

# 2016 SESSION

ENROLLED

## 1 VIRGINIA ACTS OF ASSEMBLY - CHAPTER

2 An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509,  
3 Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2017, and the  
4 thirtieth day of June, 2018.

5 [H 30]

### 6 **Approved**

7 Be it enacted by the General Assembly of Virginia:

8 1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the  
9 purposes stated and for the years indicated:

10 A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the  
11 close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

12 B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury  
13 prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds,  
14 including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived  
15 from proposed legislation contingent upon General Assembly passage.

16 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other  
17 funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the  
18 general fund of the state treasury.

19 § 3. The appropriations made in this act from the general fund are based upon the following:

20		First Year	Second Year	Total
21	Unreserved Balance, June 30,			
22	2016	\$265,336,321		\$265,336,321
23	Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
24	Official Revenue Estimates	\$18,903,491,274	\$19,633,521,954	\$38,537,013,228
25	Transfer	\$577,749,718	\$596,782,957	\$1,174,532,675
26	Total General Fund			
27	Resources Available for			
28	Appropriation	\$20,413,357,313	\$20,229,804,911	\$40,643,162,224

29 The appropriations made in this act from nongeneral fund revenues are based upon the following:

30		First Year	Second Year	Total
31	Balance, June 30, 2016	\$4,728,561,193		\$4,728,561,193
32	Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
33	Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
34	Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
35	Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
36	Total Nongeneral Fund			
37	Revenues Available for			
38	Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
39	TOTAL PROJECTED			
40	REVENUES	\$55,160,095,178	\$50,420,861,849	\$105,580,957,027

41 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the  
42 acts respectively establishing them.

43 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

44 § 6. When used in this act the term:

1 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand  
2 eighteen, inclusive.

3 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
4 thousand sixteen, inclusive.

5 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two  
6 thousand twenty, inclusive.

7 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
8 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
9 which is designated in this act by title and a three-digit agency code.

10 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

11 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which  
12 appropriations are shown.

13 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
14 appropriations are shown.

15 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
16 employment.

17 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the  
18 Appropriation Act if required to carry out the purpose for which the appropriation is made.

19 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are  
20 for information reference only.

21 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in  
22 the instructions for preparation of the Executive Budget.

23 § 7. The total appropriations from all sources in this act have been allocated as follows:

	<b>BIENNIUM 2016-18</b>		
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
25 OPERATING EXPENSES	\$40,622,441,641	\$63,014,448,199	\$103,636,889,840
27 LEGISLATIVE			
28 DEPARTMENT	\$160,532,764	\$6,378,883	\$166,911,647
29 JUDICIAL DEPARTMENT	\$969,631,187	\$66,307,900	\$1,035,939,087
30 EXECUTIVE DEPARTMENT	\$39,490,792,557	\$61,773,767,182	\$101,264,559,739
31 INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
32 STATE GRANTS TO			
33 NONSTATE AGENCIES	\$0	\$0	\$0
34 CAPITAL OUTLAY			
35 EXPENSES	\$10,800,000	\$646,876,700	\$657,676,700
36 TOTAL	\$40,633,241,641	\$63,661,324,899	\$104,294,566,540

37 § 8. This chapter shall be known and may be cited as the "2016 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$41,576,606	\$41,577,738
6		Legislative Sessions (78204).....	\$41,576,606	\$41,577,738		
7		Fund Sources: General.....	\$41,576,606	\$41,577,738		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year  
 10 and \$25,033,562 the second year from the general fund. The Senate is funded \$13,888,527  
 11 the first year and \$13,894,993 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and  
 14 personnel employed by each House; the mileage of members, officers and employees,  
 15 including salaries and mileage of members of legislative committees sitting during recess;  
 16 public printing and related expenses required by or for the General Assembly; and the  
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,  
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates  
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall  
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2016  
 22 to June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.

23 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2016 to June 24,  
 24 2017 and \$148,184 from June 25, 2017 to June 30, 2018.

25 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200  
 26 each year, to be paid in equal monthly installments during the year.

27 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of  
 28 that section except as otherwise provided in the following paragraphs:

29 a. \$98,793 per calendar year for the compensation of one or more secretaries of the  
 30 Speaker of the House of Delegates. After June 30, 2016, salary increases shall be  
 31 governed by the provisions of Item 475 of this act.

32 b. \$148,189 per calendar year for the compensation of one or more legislative assistants of  
 33 the Speaker of the House of Delegates. After June 30, 2016, salary increases shall be  
 34 governed by the provisions of Item 475 of this act.

35 c. \$187,500 per calendar year for the compensation of one or more secretaries or  
 36 legislative assistants for the Senate majority and minority leadership, as determined by the  
 37 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.  
 38 After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of  
 39 this act.

40 d.1. \$40,800 per calendar year for the compensation of legislative assistants for each  
 41 member of the House of Delegates and \$45,900 for the compensation of legislative  
 42 assistants for each member of the Senate. After June 30, 2016, salary increases granted  
 43 shall be governed by the provisions of Item 475 of this act.

44 2. In addition, \$15,300 per calendar year for each member of the House of Delegates and  
 45 \$10,200 per calendar year for each member of the Senate to provide compensation for

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	additional legislative assistant support costs incurred during the legislative session and in the			
2	operation of legislative offices within members' districts. After June 30, 2016, salary increases			
3	granted shall be governed by the provisions of Item 475 of this act.			
4	e. The per diem for each legislative assistant of each member of the General Assembly,			
5	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
6	authorized per session day for General Assembly members in paragraph B 7, if such			
7	legislative assistant maintains a temporary residence during the legislative session or an			
8	extension thereof and if the establishment of such temporary residence results from the			
9	person's employment by the member. The per diem for a legislative assistant who is			
10	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
11	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
12	temporary residence during such session. For purposes of this paragraph, (i) a session day			
13	shall include such days as shall be established by the Rules Committee of each respective			
14	House and (ii) a temporary residence is defined as a residence certified by the member served			
15	by the legislative assistant as occupied only by reason of employment during the legislative			
16	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
17	if the House from which the legislative assistant is paid is in adjournment during a regular or			
18	special session, he must show to the satisfaction of the Clerk that he worked each day during			
19	such adjournment for which such per diem is claimed.			
20	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
21	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
22	between the City of Richmond and such person's home each week during the legislative			
23	session or an extension thereof when such person is maintaining a temporary residence.			
24	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
25	30-19.4, Code of Virginia.			
26	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
27	period for serving a member as legislative assistant during a legislative session or extension			
28	thereof.			
29	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
30	or per diem in excess of the daily rates specified in this Item.			
31	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to the			
32	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
33	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus			
34	of the Senate Finance Committee, and to the Chairmen of the House Appropriations and			
35	Senate Finance Committees. After June 30, 2016, salary increases shall be governed by the			
36	provisions of Item 475 of this act.			
37	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
38	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
39	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
40	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
41	regular session of the General Assembly or extension thereof, or during any special session of			
42	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
43	during any recess of the same.			
44	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
45	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
46	subcommittee, board, commission, authority, council, compact, or other body that has been			
47	created or established by the General Assembly or by resolution of a house of the General			
48	Assembly, provided that the member has been appointed to, or designated an official member			
49	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
50	pursuant to an act of the General Assembly or a resolution of a house of the General			
51	Assembly that provides for the appointment or designation.			
52	Notwithstanding any other provision of law, each General Assembly member shall also			
53	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
54	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			

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1	member has been appointed, (ii) any standing committee or subcommittee thereof or			
2	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
3	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
4	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			
5	meeting for which the member shall receive compensation.			
6	Notwithstanding any other provision of law, any General Assembly member whose			
7	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
8	commission, authority, council, or other body that has been created or established in the			
9	legislative branch of state government by the General Assembly or by resolution of a			
10	house of the General Assembly; (b) any such standing committee of the House of			
11	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
12	Rules Committee of the General Assembly, is required at an official meeting of the body			
13	shall also receive compensation for each day, or portion thereof, of attendance at such			
14	official meeting.			
15	Any General Assembly member receiving compensation pursuant to this paragraph for			
16	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
17	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
18	the reimbursement shall be provided by the respective body holding the meeting or by the			
19	entity that supports the work of the body.			
20	d. Compensation to General Assembly members for attendance at any official meeting			
21	described under B.6.c.of this item shall be at the rate of \$300 for each day, or portion			
22	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$300			
23	in compensation for each day, or portion thereof, regardless of whether the member			
24	attends more than one official meeting during the day. The payment of such compensation			
25	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
26	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
27	to General Assembly members for attendance at such official meetings shall be paid by			
28	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
29	The body holding the meeting shall as soon as practicable report the member's attendance			
30	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
31	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
32	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
33	7. Notwithstanding any other provision of law, whenever any General Assembly member			
34	is required to travel for official attendance as a representative of the General Assembly at			
35	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
36	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
37	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
38	paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
39	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
40	House of Delegates for members of the House of Delegates and by the Senate Committee			
41	on Rules for members of the Senate.			
42	8. The provisions of this paragraph shall apply only to non-General Assembly members			
43	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
44	body created or established in the legislative branch of state government by the General			
45	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
46	committee or subcommittee.			
47	Notwithstanding any other provision of law, any citizen member of any body described in			
48	this paragraph who is appointed at the state level, or designated an official member of			
49	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
50	General Assembly that provides for the appointment or designation, shall receive			
51	compensation solely for each day, or portion thereof, of attendance at an official meeting			
52	of the same. In no event shall any citizen member be paid compensation for attending a			
53	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
54	provides for a higher amount of compensation to be paid, compensation shall be paid at			
55	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
56	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
57	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	a meeting of an advisory committee or advisory body of any body described in this paragraph.			
2	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
3	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			
4	body on whose behalf the meeting is being held) or by the entity that supports the work of the			
5	body.			
6	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
7	local political subdivisions, including any full-time faculty member of a public institution of			
8	higher education, shall not be entitled to compensation under this paragraph and shall be			
9	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
10	reimbursed by his employer.			
11	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
12	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
13	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
14	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
15	reimbursed within the budget already established by the Compensation Board and in the same			
16	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
17	employees of one of the foregoing constitutional offices shall also not be entitled to			
18	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
19	and necessary expenses incurred, which shall be reimbursed within the budget already			
20	established by the Compensation Board and in the same manner as other reasonable and			
21	necessary expenses of the constitutional office are reimbursed.			
22	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
23	General Assembly during any regular session of the General Assembly or extension thereof or			
24	during any special session of the General Assembly shall be paid in an amount not to exceed			
25	the maximum daily amount permitted by the Internal Revenue Service under rates established			
26	by the U.S. General Services Administration.			
27	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
28	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
29	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
30	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or			
31	Chairs of the Senate Finance Committee, and the Chairman of the House Appropriations			
32	Committee.			
33	C. One legislative assistant of a member of the General Assembly regularly employed on a			
34	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
35	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
36	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
37	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
38	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
39	Committee, legislative assistants shall be eligible to participate in the short and long-term			
40	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
41	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
42	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
43	the Legislative Reversion Clearing Account.			
44	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
45	maintenance and operating expenses of the General Assembly Building as apportioned to the			
46	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
47	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
48	the Legislative Department for routine maintenance and operating expenses during the current			
49	biennium shall be transferred to the account established for this purpose.			
50	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
51	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
52	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
53	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
54	the Senate Finance Committee.			
55	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	appoint four members from their respective committees to a joint subcommittee to review			
2	public higher education funding policies and to make recommendations to their respective			
3	committees. The objective of the review is to develop policies and formulas to provide the			
4	public institutions of higher education with an equitable funding methodology that: (a)			
5	recognizes differences in institutional mission; (b) provides incentives for achievement			
6	and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives			
7	in areas such as faculty salaries, financial aid, and the appropriate share of educational and			
8	general costs that should be borne by resident students. In addition, the review shall			
9	include the development of comparable cost data concerning the delivery of higher			
10	education through an analysis of the relationship of each public institution to its national			
11	peers. The public institutions of higher education and the staff of the State Council of			
12	Higher Education for Virginia are directed to provide technical assistance, as required, to			
13	the joint subcommittee.			
14	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an			
15	assessment of the adequacy of the current educational and general funding levels for			
16	Virginia's public institutions of higher education. The assessment shall be used to develop			
17	guidelines against which to measure funding requests for higher education. The			
18	assessment shall include, but not be limited to, the following components:			
19	a) Updated student-to-faculty ratios based on current practice or industry norms.			
20	b) Consideration of support staff needs and the changing requirements of support staff due			
21	to technology and privatization of services previously performed by the institutions.			
22	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
23	nonpersonal services expenses.			
24	d) Recognition of the individual mission of the institution, student characteristics,			
25	location, or other factors that may influence the costs of instruction.			
26	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
27	appropriate comparator group, to assess the validity of the guidelines.			
28	f) Means by which measures of institutional performance can be assessed and			
29	incorporated into funding and policy guidelines for higher education.			
30	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
31	precise methodology for determining funding needs at Virginia's public institutions of			
32	higher education related to enrollment growth. The methodology should take into			
33	consideration that support staff and operations may need to be expanded when enrollment			
34	growth reaches certain levels.			
35	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
36	House Appropriations Committees, the public institutions of higher education, or other			
37	higher education or state agency representatives, as requested by the Joint Subcommittee.			
38	At its discretion, the Joint Subcommittee may contract for consulting services.			
39	5. The Joint Subcommittee is hereby continued to provide direction and oversight of			
40	higher education funding policies. The Joint Subcommittee shall review and articulate			
41	policies and funding methodologies on: (a) the appropriate share of educational and			
42	general costs that should be borne by students; (b) student financial aid; (c) undergraduate			
43	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of			
44	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of			
45	statewide articulation agreements between four-year and two-year public institutions.			
46	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges			
47	and universities shall be based primarily on the funding guidelines outlined in the			
48	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
49	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
50	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary			
51	of Education, and the Department of Planning and Budget in incorporating the higher			
52	education funding guidelines into the development of budget recommendations.			

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1	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public			
2	funds among the public institutions of higher education, the State Council of Higher			
3	Education shall incorporate the funding guidelines established by the Joint Subcommittee into			
4	its budget recommendations to the Governor and the General Assembly.			
5	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each			
6	appoint four members from their respective committees to a joint subcommittee to review			
7	compensation of state agency heads and cabinet secretaries. The Department of Human			
8	Resource Management, the Virginia Retirement System and all other agencies and institutions			
9	of the Commonwealth are directed to provide technical assistance, as required, to the joint			
10	subcommittee.			
11	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
12	appoint up to five members from their respective committees to a joint subcommittee to			
13	provide on-going direction and oversight of Standards of Quality funding cost policies and to			
14	make recommendations to their respective committees.			
15	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study			
16	the Commonwealth's use of the prevailing salary and cost approaches to funding the			
17	Standards of Quality, as compared with alternative approaches, such as a fixed point in time			
18	salary base that is increased annually by some minimum percentage or funding the national			
19	average teacher salary; and b) review the "federal revenue deduct" methodology, including			
20	the current use of a cap on the deduction; and c) review the methodology for establishing a			
21	consistent funding cap process for all state funded instructional and certain support positions.			
22	3. The school divisions, the staff of the Virginia Department of Education, and staff of the			
23	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,			
24	as required, to the joint subcommittee.			
25	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the			
26	House may establish a salary range for the Clerk of the House of Delegates.			
27	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate			
28	Committee on Rules may establish a salary range for the Clerk of the Senate.			
29	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules			
30	may establish salary ranges for such agency heads consistent with the provisions and salary			
31	ranges included in § 4-6.01 of this act.			
32	L. Included within this appropriation is \$15,400 each year from the general fund for expenses			
33	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012			
34	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778			
35	each year to be allocated by the Clerk of the House of Delegates.			
36	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the			
37	second year from the general fund for the operations of the Virginia Indian Commemorative			
38	Commission and the development of a monument commemorating the life, achievements, and			
39	legacy of Native Americans in the Commonwealth.			
40	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers			
41	shall continue to conduct a review of the assumptions behind the cost and cost savings of			
42	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not			
43	limited to a review of the cost of providing care in the state intellectual disability (ID) training			
44	centers and in the community and an explanation of the difference in costs.			
45	O. The Joint Commission on Transportation Accountability shall regularly review, and			
46	provide oversight of the usage of funding generated pursuant to the provisions of House Bill			
47	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of			
48	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads			
49	Transportation Accountability Commission shall each prepare a report on the uses of the			
50	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation			
51	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
52	presented to the Joint Commission on Transportation Accountability.			
53	P.1. There is hereby created in the legislative branch the Virginia World War I and World			



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
2	programs and activities appropriate to commemorate the 100th anniversary of World War				
3	I and the 75th anniversary of World War II.				
4	2. The Commission shall have a total membership of ten members consisting of six				
5	legislative members, two nonlegislative citizen members, and two ex officio members.				
6	Members shall be appointed as follows: four members of the House of Delegates to be				
7	appointed by the Speaker of the House of Delegates in accordance with the principles of				
8	proportional representation contained in the Rules of the House of Delegates; two				
9	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one				
10	nonlegislative citizen member who shall be a World War II historian, to be appointed by				
11	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a				
12	World War II veteran or a family member of a World War II veteran, to be appointed by				
13	the Senate Committee on Rules; and two ex-officio members, to include the				
14	Commissioner of the Virginia Department of Veterans Services or his designee and the				
15	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio				
16	members shall be non-voting members. The nonlegislative citizen members shall be				
17	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of				
18	the committee and the respective Clerk, and shall only be reimbursed for travel originating				
19	and ending within the Commonwealth of Virginia for the purpose of attending meetings.				
20	The voting members of the Commission shall elect a Chairman and Vice-Chairman from				
21	among its membership, who shall be members of the Virginia General Assembly.				
22	3. Legislative members of the Commission and Advisory Council shall receive such				
23	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
24	members of the Commission shall receive such compensation for the performance of their				
25	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
26	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813				
27	and 2.2-2825. Compensation to members of the General Assembly for attendance at				
28	official meetings of the Commission shall be paid by the offices of the Clerk of the House				
29	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses				
30	shall be paid from existing appropriations to the Commission.				
31	4. There is hereby created in the state treasury a special nonreverting fund to be known as				
32	the Virginia World War I and World War II Commemoration Commission Fund, hereafter				
33	referred to as the "Fund." The Fund shall be established on the books of the Comptroller				
34	and shall consist of gifts, grants, donations, bequests, or other funds from any source as				
35	may be received by the Commission for its work. Moneys shall be paid into the state				
36	treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in				
37	the Fund and be credited to it. Any moneys remaining in the Fund, including interest				
38	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain				
39	in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the				
40	Commission to perform its duties. Expenditures and disbursements from the Fund shall be				
41	made by the State Treasurer on warrants issued by the Comptroller upon written request of				
42	the chairman of the Commission.				
43	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall				
44	provide technical assistance to the Commission. The Division of Legislative Services shall				
45	act as the fiscal agent for the Commission. Administrative staff support shall be provided				
46	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and				
47	other services as requested by the Commission shall be provided by the Division of				
48	Legislative Services, and by other state agencies and institutions as may be requested by				
49	the Commission.				
50	6. The Director of the Department of Planning and Budget is authorized to transfer				
51	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial				
52	of the American Civil War Commission to the Division of Legislative Services to support				
53	the activities of the Virginia World War I and World War II Commemoration				
54	Commission.				
55	7. The Commission may appoint and establish an Advisory Council composed of				
56	nonlegislative citizens at large and public officials who have knowledge of World War I				
57	and World War II and their respective anniversary commemorations, to serve in a				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	consultative capacity to assist the Commission in its work. Nonlegislative citizen members of				
2	the Advisory Council shall serve without compensation but may be reimbursed for travel				
3	expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia.				
4	The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a				
5	member of the House of Delegates, to be appointed by the Speaker of the House of Delegates,				
6	and one of whom shall be a member of the Senate, to be appointed by the Senate Committee				
7	on Rules.				
8	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
9	appoint up to five members from their respective committees to a Joint Subcommittee to				
10	provide recommendations for reforming the Virginia Preschool Initiative. The goals and				
11	objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,				
12	innovation, clarification of the state's role and policy relating to providing a preschool for				
13	economically disadvantaged children, and to further develop the facilitation of partnerships				
14	between school divisions and private providers for the Virginia Preschool Initiative. The				
15	Subcommittee will also review and consider possible recommendations regarding the				
16	development of a competency-based professional development framework for early childhood				
17	teachers in public schools and early learning practitioners in private early learning settings.				
18	2. The staff of the elementary and secondary Education subcommittees for the House				
19	Appropriations and Senate Finance Committees and the Department of Education will help				
20	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia				
21	Early Childhood Foundation will provide support and resources to the members and staff of				
22	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of				
23	Social Services, the Virginia Community College System, local school divisions, private and				
24	faith-based child day-care providers, accredited organizations, education associations and				
25	businesses may provide additional information if requested.				
26	3. A report of any preliminary findings and recommendations shall be submitted to the				
27	Chairmen of House Appropriations and Senate Finance Committees by November 1, 2017.				
28	R. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
29	appoint four members from their respective committees to a Joint Subcommittee on the Future				
30	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve				
31	the quality of higher education, while providing for broad access and affordability; (b)				
32	examine the impact of financial, demographic, and competitive changes on the sustainability				
33	of individual institutions and the system as a whole; (c) identify best practices to make the				
34	system more efficient, including shared services, institutional flexibility, and easily accessible				
35	academic pathways; (d) evaluate the use of distance education and online instruction across				
36	the Commonwealth and appropriate business models for such programs; (e) review current				
37	need-based financial aid programs and alternative models to best provide for student				
38	affordability and completion; (f) review the recommendations of the Joint Legislative Audit				
39	and Review Commission on the study of the cost efficiency of higher education institutions				
40	and make recommendations to their respective committees on the implementation of those				
41	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the				
42	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the				
43	effectiveness of preparing teachers to enter the K-12 system.				
44	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
45	and strategies outlined in the statewide strategic plan for higher education developed and				
46	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
47	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
48	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
49	structures and programs that could result in lower costs to in-state undergraduate students.				
50	4.The Joint Subcommittee may seek support and technical assistance from the staff of the				
51	House Appropriations and Senate Finance Committees, the public institutions of higher				
52	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
53	the State Council of Higher Education for Virginia. Other state agency or higher education				
54	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
55	may contract for consulting services.				
56	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review				

ITEM 1.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	and assessment detailed above, and provide an interim report to their respective					
2	committees by November 1, 2016 and a final report by November 1, 2017.					
3	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter					
4	777, 2012 Session of the General Assembly, is hereby directed, as part of its work during					
5	calendar year 2016, to undertake a review of the Neighborhood Assistance Act tax credit					
6	program and to report to the General Assembly on any proposed changes to the program					
7	structure, eligibility requirements, distribution of funding or overall funding amounts					
8	made available for the credit by November 15, 2016.					
9	Total for General Assembly of Virginia.....			\$41,576,606	\$41,577,738	
10	General Fund Positions.....	224.00	224.00			
11	Position Level.....	224.00	224.00			
12	Fund Sources: General.....	\$41,576,606	\$41,577,738			
13	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>					
14	2. Legislative Evaluation and Review (78300).....			\$12,807,644	\$12,808,050	
15	Financial and Compliance Audits (78301).....	\$12,807,644	\$12,808,050			
16	Fund Sources: General.....	\$11,800,799	\$11,801,167			
17	Special.....	\$1,006,845	\$1,006,883			
18	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
19	Virginia.					
20	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public					
21	Accounts, \$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017					
22	to June 30, 2018.					
23	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to					
24	the General Assembly the certified tax revenues collected in the most recently ended fiscal					
25	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,					
26	provide his report on (i) the 15 percent limitation and the amount that could be paid into					
27	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund					
28	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the					
29	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code					
30	of Virginia.					
31	C. The specifications of the Auditor of Public Accounts for the independent certified					
32	public accountants auditing localities shall include requirements for any money received					
33	by the sheriff. These requirements shall include that the independent certified public					
34	accountant must submit a letter to the Auditor of Public Accounts annually providing					
35	assurance as to whether the sheriff has maintained a proper system of internal controls and					
36	records in accordance with the Code of Virginia. This letter shall be submitted along with					
37	the locality's audit report.					
38	D.1. Each locality establishing a utility or enacting a system of service charges to support					
39	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall					
40	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified					
41	by the Auditor, a report as to each program funded by these fees and the expected nutrient					
42	and sediment reductions for each of these programs. For any specific stormwater outfall					
43	generating more than \$200,000 in annual fees, such report shall include identification of					
44	specific actions to remediate nutrient and sediment reduction from the specific outfall.					
45	2. The Auditor of Public Accounts shall include in the Specifications for Audits of					
46	Counties, Cities, and Towns regulations for all local governments establishing a utility or					
47	enacting a system of service charges to support a local stormwater management program					
48	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted					
49	local government is in compliance with the provisions of § 15.2-2114 A., Code of					
50	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and					
51	Towns regulations shall be exempt from the Administrative Process Act and shall be					
52	required for all audits completed after July 1, 2014.					

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Auditor of Public Accounts.....			\$12,807,644	\$12,808,050
2	General Fund Positions.....	120.00	120.00		
3	Nongeneral Fund Positions.....	10.00	10.00		
4	Position Level.....	130.00	130.00		
5	Fund Sources: General.....	\$11,800,799	\$11,801,167		
6	Special.....	\$1,006,845	\$1,006,883		
7	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
8	3. Ground Transportation System Safety Services				
9	(60500).....			\$1,505,873	\$1,505,990
10	Ground Transportation Safety Promotion (60503).....	\$1,505,873	\$1,505,990		
11	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
12	Authority: §§ <a href="#">18.2-271.1</a> and <a href="#">18.2-271.2</a> , Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Executive				
14	Director, \$117,923 from July 1, 2016 to June 24, 2017 and \$117,923 from June 25, 2017 to				
15	June 30, 2018.				
16	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
17	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
18	Director of the program.				
19	Total for Commission on the Virginia Alcohol				
20	Safety Action Program.....			\$1,505,873	\$1,505,990
21	Nongeneral Fund Positions.....	11.50	11.50		
22	Position Level.....	11.50	11.50		
23	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
24	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
25	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260
26	Security Services (39923).....	\$8,212,877	\$8,214,260		
27	Fund Sources: General.....	\$8,212,877	\$8,214,260		
28	Authority: Title 30, Chapter 3.1, Code of Virginia.				
29	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
30	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June				
31	30, 2018.				
32	Total for Division of Capitol Police.....			\$8,212,877	\$8,214,260
33	General Fund Positions.....	108.00	108.00		
34	Position Level.....	108.00	108.00		
35	Fund Sources: General.....	\$8,212,877	\$8,214,260		
36	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
37	5. Information Technology Development and				
38	Operations (82000).....			\$3,717,293	\$3,717,402
39	Computer Operations Services (82001).....	\$3,717,293	\$3,717,402		
40	Fund Sources: General.....	\$3,438,734	\$3,438,843		
41	Special.....	\$278,559	\$278,559		
42	Authority: Title 30, Chapter 3.2, Code of Virginia.				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Out of this appropriation shall be paid the annual salary of the Director, Division of				
2	Legislative Automated Systems, \$158,821 from July 1, 2016 to June 24, 2017 and				
3	\$158,821 from June 25, 2017 to June 30, 2018.				
4	Total for Division of Legislative Automated				
5	Systems.....			<b>\$3,717,293</b>	<b>\$3,717,402</b>
6	General Fund Positions.....	19.00	19.00		
7	Nongeneral Fund Positions.....	0.00	0.00		
8	Position Level.....	19.00	19.00		
9	Fund Sources: General.....	\$3,438,734	\$3,438,843		
10	Special.....	\$278,559	\$278,559		
11	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
12	6. Legislative Research and Analysis (78400).....			\$6,612,073	\$6,612,233
13	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233		
14	Fund Sources: General.....	\$6,592,039	\$6,592,199		
15	Special.....	\$20,034	\$20,034		
16	Authority: Title 30, Chapter 2.2, Code of Virginia.				
17	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
18	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from				
19	June 25, 2017, to June 30, 2018.				
20	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
21	Rules may establish a salary range for the Director, Division of Legislative Services.				
22	C. The Division of Legislative Services shall continue to provide administrative support to				
23	include payroll processing, accounting, and travel expense processing at no charge to the				
24	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
25	Commission on Youth, and the Virginia State Crime Commission.				
26	Total for Division of Legislative Services.....			<b>\$6,612,073</b>	<b>\$6,612,233</b>
27	General Fund Positions.....	56.00	56.00		
28	Position Level.....	56.00	56.00		
29	Fund Sources: General.....	\$6,592,039	\$6,592,199		
30	Special.....	\$20,034	\$20,034		
31	<b>Capitol Square Preservation Council (820)</b>				
32	7. Architectural and Antiquity Research Planning and				
33	Coordination (74800).....			\$218,451	\$218,472
34	Architectural Research (74801).....	\$218,451	\$218,472		
35	Fund Sources: General.....	\$218,451	\$218,472		
36	Authority: Title 30, Chapter 28, Code of Virginia.				
37	Total for Capitol Square Preservation Council.....			<b>\$218,451</b>	<b>\$218,472</b>
38	General Fund Positions.....	2.00	2.00		
39	Position Level.....	2.00	2.00		
40	Fund Sources: General.....	\$218,451	\$218,472		
41	<b>Virginia Disability Commission (837)</b>				
42	8. Social Services Research, Planning, and				
43	Coordination (45000).....			\$25,646	\$25,649
44	Social Services Coordination (45001).....	\$25,646	\$25,649		

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$25,646	\$25,649		
2	Authority: Title 30, Chapter 35, Code of Virginia.				
3	Total for Virginia Disability Commission.....			<b>\$25,646</b>	<b>\$25,649</b>
4	Fund Sources: General.....	\$25,646	\$25,649		
5	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
6	9. Human Relations Management (14600).....			\$50,755	\$50,768
7	Human Relations Management (14601).....	\$50,755	\$50,768		
8	Fund Sources: General.....	\$50,755	\$50,768		
9	Authority: Title 30, Chapter 27, Code of Virginia.				
10	Total for Dr. Martin Luther King, Jr. Memorial				
11	Commission.....			<b>\$50,755</b>	<b>\$50,768</b>
12	Fund Sources: General.....	\$50,755	\$50,768		
13	<b>Joint Commission on Technology and Science (847)</b>				
14	10. Technology Research, Planning, and Coordination				
15	(53700).....			\$219,738	\$219,775
16	Technology Research (53701).....	\$219,738	\$219,775		
17	Fund Sources: General.....	\$219,738	\$219,775		
18	Authority: Title 30, Chapter 11, Code of Virginia.				
19	Total for Joint Commission on Technology and				
20	Science.....			<b>\$219,738</b>	<b>\$219,775</b>
21	General Fund Positions.....	2.00	2.00		
22	Position Level.....	2.00	2.00		
23	Fund Sources: General.....	\$219,738	\$219,775		
24	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
25	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
26	Interstate Affairs (70103).....	\$87,520	\$87,520		
27	Fund Sources: General.....	\$87,520	\$87,520		
28	Authority: Title 30, Chapter 29, Code of Virginia.				
29	Total for Commissioners for the Promotion of				
30	Uniformity of Legislation in the United States.....			<b>\$87,520</b>	<b>\$87,520</b>
31	Fund Sources: General.....	\$87,520	\$87,520		
32	<b>State Water Commission (971)</b>				
33	12. Environmental Policy and Program Development				
34	(51600).....			\$10,243	\$10,246
35	Environmental Policy and Program Development				
36	(51601).....	\$10,243	\$10,246		
37	Fund Sources: General.....	\$10,243	\$10,246		
38	Authority: Title 30, Chapter 24, Code of Virginia.				
39	Total for State Water Commission.....			<b>\$10,243</b>	<b>\$10,246</b>
40	Fund Sources: General.....	\$10,243	\$10,246		

ITEM 12.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Virginia Coal and Energy Commission (118)</b>			
<b>2</b>	13.	Resource Management Research, Planning, and		
<b>3</b>		Coordination (50700).....	\$21,644	\$21,645
<b>4</b>		Energy Conservation Advisory Services (50703)....	\$21,644	\$21,645
<b>5</b>		Fund Sources: General.....	\$21,644	\$21,645
<b>6</b>		Authority: Title 30, Chapter 25, Code of Virginia.		
<b>7</b>		Total for Virginia Coal and Energy Commission.....	<b>\$21,644</b>	<b>\$21,645</b>
<b>8</b>		Fund Sources: General.....	\$21,644	\$21,645
<b>9</b>	<b>Virginia Code Commission (108)</b>			
<b>10</b>	14.	Enactment of Laws (78200).....	\$93,674	\$93,686
<b>11</b>		Code Modernization (78201).....	\$93,674	\$93,686
<b>12</b>		Fund Sources: General.....	\$69,580	\$69,589
<b>13</b>		Special.....	\$24,094	\$24,097
<b>14</b>		Authority: Title 30, Chapter 15, Code of Virginia.		
<b>15</b>		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification		
<b>16</b>		of the Code of Virginia, 1950 as amended unless there is a specific appropriation included		
<b>17</b>		in a general Appropriation Act addressing the fiscal impact of such an action. The		
<b>18</b>		Commission is authorized to develop a proposal, for review by the Committee on Joint		
<b>19</b>		Rules, to re-number the Code of Virginia, including the proposed re-numbering structure		
<b>20</b>		and a detailed estimate of any potential fiscal impact on state agencies from the		
<b>21</b>		restructuring.		
<b>22</b>		Total for Virginia Code Commission.....	<b>\$93,674</b>	<b>\$93,686</b>
<b>23</b>		Fund Sources: General.....	\$69,580	\$69,589
<b>24</b>		Special.....	\$24,094	\$24,097
<b>25</b>	<b>Virginia Freedom of Information Advisory Council (834)</b>			
<b>26</b>	15.	Governmental Affairs Services (70100).....	\$203,716	\$203,746
<b>27</b>		Public Information Services (70109).....	\$203,716	\$203,746
<b>28</b>		Fund Sources: General.....	\$203,716	\$203,746
<b>29</b>		Authority: Title 30, Chapter 21, Code of Virginia.		
<b>30</b>		Total for Virginia Freedom of Information		
<b>31</b>		Advisory Council.....	<b>\$203,716</b>	<b>\$203,746</b>
<b>32</b>		General Fund Positions.....	1.50	1.50
<b>33</b>		Position Level.....	1.50	1.50
<b>34</b>		Fund Sources: General.....	\$203,716	\$203,746
<b>35</b>	<b>Virginia Housing Commission (840)</b>			
<b>36</b>	16.	Housing Assistance Services (45800).....	\$21,260	\$21,269
<b>37</b>		Housing Research and Planning (45803).....	\$21,260	\$21,269
<b>38</b>		Fund Sources: General.....	\$21,260	\$21,269
<b>39</b>		Authority: § 30-257, Code of Virginia.		
<b>40</b>		Total for Virginia Housing Commission.....	<b>\$21,260</b>	<b>\$21,269</b>
<b>41</b>		Fund Sources: General.....	\$21,260	\$21,269

ITEM 16.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Brown v. Board of Education Scholarship Committee (858)</b>			
<b>2</b>	17. Human Relations Management (14600).....		\$25,338	\$25,339
<b>3</b>	Human Relations Management (14601).....	\$25,338	\$25,339	
<b>4</b>	Fund Sources: General.....	\$25,338	\$25,339	
<b>5</b>	Authority: Title 30, Chapter 34.1, Code of Virginia.			
<b>6</b>	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the			
<b>7</b>	general fund to support the operations of the Brown v. Board of Education Scholarship			
<b>8</b>	Awards Committee. This operational support shall be used to provide for the expenses			
<b>9</b>	incurred by the members of the committee and may be used for such other services as deemed			
<b>10</b>	necessary to accomplish the purposes for which it was created.			
<b>11</b>	Total for Brown v. Board of Education Scholarship			
<b>12</b>	Committee.....		<b>\$25,338</b>	<b>\$25,339</b>
<b>13</b>	Fund Sources: General.....	\$25,338	\$25,339	
<b>14</b>	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>			
<b>15</b>	18. Human Relations Management (14600).....		\$207,966	\$207,999
<b>16</b>	Human Relations Management (14601).....	\$207,966	\$207,999	
<b>17</b>	Fund Sources: General.....	\$107,386	\$107,403	
<b>18</b>	Special.....	\$100,580	\$100,596	
<b>19</b>	Authority: Title 30, Chapter 40, Code of Virginia.			
<b>20</b>	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended			
<b>21</b>	through June 30, 2017. Appointments to the Commission shall continue to be made as			
<b>22</b>	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of			
<b>23</b>	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,			
<b>24</b>	through June 30, 2017, including the authorization of expenditures from this appropriation to			
<b>25</b>	complete the ongoing work of the Commission. As of June 30, 2017, any unexpended general			
<b>26</b>	fund balances remaining in this appropriation shall be transferred to the general fund.			
<b>27</b>	2. As of June 30, 2017, any unexpended special fund balances shall be transferred to the			
<b>28</b>	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the			
<b>29</b>	approval by the Commission of a bona fide contract and work plan, submitted to the			
<b>30</b>	Commission by the Foundation, specifying the educational and other services to be provided			
<b>31</b>	by the Foundation in consideration of the funds provided. The Commission shall provide a			
<b>32</b>	report on its activities and accomplishments to the 2017 General Assembly and a final report			
<b>33</b>	to the 2018 General Assembly.			
<b>34</b>	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this			
<b>35</b>	Item is appropriated to support the Virginia Sesquicentennial of the American Civil War			
<b>36</b>	Commission and Fund. Such funds shall be used for expenses incurred by the members of the			
<b>37</b>	Commission, to appoint staff as may be deemed necessary to assist the Commission in			
<b>38</b>	performing its duties, and to pay for the services of professional personnel, consultants,			
<b>39</b>	advisors, or other services which the Commission may deem necessary to accomplish the			
<b>40</b>	purposes for which it was created.			
<b>41</b>	Total for Virginia Sesquicentennial of the American			
<b>42</b>	Civil War Commission.....		<b>\$207,966</b>	<b>\$207,999</b>
<b>43</b>	General Fund Positions.....	1.00	1.00	
<b>44</b>	Position Level.....	1.00	1.00	
<b>45</b>	Fund Sources: General.....	\$107,386	\$107,403	
<b>46</b>	Special.....	\$100,580	\$100,596	
<b>47</b>	<b>Commission on Unemployment Compensation (860)</b>			



ITEM 19.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	19.	Consumer Affairs Services (55000).....			\$6,071	\$6,073	
2		Consumer Assistance (55002).....	\$6,071	\$6,073			
3		Fund Sources: General.....	\$6,071	\$6,073			
4		Authority: Title 30, Chapter 33, Code of Virginia.					
5		Total for Commission on Unemployment					
6		Compensation.....			<b>\$6,071</b>	<b>\$6,073</b>	
7		Fund Sources: General.....	\$6,071	\$6,073			
8		<b>Small Business Commission (862)</b>					
9	20.	Economic Development Services (53400).....			\$15,256	\$15,264	
10		Economic Development Research, Planning, and					
11		Coordination (53401).....	\$15,256	\$15,264			
12		Fund Sources: General.....	\$15,256	\$15,264			
13		Authority: Title 30, Chapter 22, Code of Virginia.					
14		Total for Small Business Commission.....			<b>\$15,256</b>	<b>\$15,264</b>	
15		Fund Sources: General.....	\$15,256	\$15,264			
16		<b>Commission on Electric Utility Regulation (863)</b>					
17	21.	Resource Management Research, Planning, and			\$10,015	\$10,015	
18		Coordination (50700).....					
19		Resource Management Policy and Program					
20		Development (50701).....	\$10,015	\$10,015			
21		Fund Sources: General.....	\$10,015	\$10,015			
22		Authority: Title 30, Chapter 31, Code of Virginia.					
23		Total for Commission on Electric Utility					
24		Regulation.....			<b>\$10,015</b>	<b>\$10,015</b>	
25		Fund Sources: General.....	\$10,015	\$10,015			
26		<b>Manufacturing Development Commission (864)</b>					
27	22.	Economic Development Services (53400).....			\$12,155	\$12,160	
28		Economic Development Research, Planning, and					
29		Coordination (53401).....	\$12,155	\$12,160			
30		Fund Sources: General.....	\$12,155	\$12,160			
31		Authority: Title 30, Chapter 41, Code of Virginia.					
32		Total for Manufacturing Development					
33		Commission.....			<b>\$12,155</b>	<b>\$12,160</b>	
34		Fund Sources: General.....	\$12,155	\$12,160			
35		<b>Joint Commission on Administrative Rules (865)</b>					
36	23.	Governmental Affairs Services (70100).....			\$10,015	\$10,015	
37		Intragovernmental Services (70104).....	\$10,015	\$10,015			
38		Fund Sources: General.....	\$10,015	\$10,015			
39		Authority: Title 30, Chapter 8.1, Code of Virginia.					
40		Total for Joint Commission on Administrative					
41		Rules.....			<b>\$10,015</b>	<b>\$10,015</b>	

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$10,015	\$10,015		
2	<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>				
3	24. Human Relations Management (14600).....			\$23,412	\$23,414
4	Human Relations Management (14601).....	\$23,412	\$23,414		
5	Fund Sources: General.....	\$23,412	\$23,414		
6	Authority: Title 30, Chapter 45, Code of Virginia.				
7	Total for Virginia Bicentennial of the American War				
8	of 1812 Commission.....			<b>\$23,412</b>	<b>\$23,414</b>
9	Fund Sources: General.....	\$23,412	\$23,414		
10	<b>Autism Advisory Council (871)</b>				
11	25. Health Research, Planning, and Coordination				
12	(40600).....			\$6,472	\$6,478
13	Health Policy Research (40606).....	\$6,472	\$6,478		
14	Fund Sources: General.....	\$6,472	\$6,478		
15	Authority: Title 30, Chapter 50, Code of Virginia.				
16	Total for Autism Advisory Council.....			<b>\$6,472</b>	<b>\$6,478</b>
17	Fund Sources: General.....	\$6,472	\$6,478		
18	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
19	26. Personnel Management Services (70400).....			\$473,000	\$408,000
20	Fund Sources: General.....	\$473,000	\$408,000		
21	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
22	Total for Virginia Conflict of Interest and Ethics				
23	Advisory Council.....			<b>\$473,000</b>	<b>\$408,000</b>
24	General Fund Positions.....	5.00	5.00		
25	Position Level.....	5.00	5.00		
26	Fund Sources: General.....	\$473,000	\$408,000		
27	<b>Commission for the Commemoration of the Centennial of Women's Right to Vote (874)</b>				
28	27. Human Relations Management (14600).....			\$20,000	\$20,000
29	Fund Sources: General.....	\$20,000	\$20,000		
30	Total for Commission for the Commemoration of the				
31	Centennial of Women's Right to Vote.....			<b>\$20,000</b>	<b>\$20,000</b>
32	Fund Sources: General.....	\$20,000	\$20,000		
33	<b>Joint Commission on Transportation Accountability (875)</b>				
34	28. Ground Transportation Planning and Research				
35	(60200).....			\$28,200	\$28,200
36	Fund Sources: General.....	\$28,200	\$28,200		
37	Total for Joint Commission on Transportation				
38	Accountability.....			<b>\$28,200</b>	<b>\$28,200</b>
39	Fund Sources: General.....	\$28,200	\$28,200		

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
2	28.10			\$10,560	\$10,560
3					
4					
5		\$10,560	\$10,560		
6					
7					
8					
9				<b>\$10,560</b>	<b>\$10,560</b>
10		\$10,560	\$10,560		
11				<b>\$8,413,180</b>	<b>\$8,348,526</b>
12		67.50	67.50		
13		67.50	67.50		
14		\$8,268,472	\$8,203,799		
15		\$144,708	\$144,727		
16	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
17	29.			\$292,204	\$330,217
18					
19					
20		\$292,204	\$330,217		
21		\$292,204	\$330,217		
22					
23					
24					
25					
26					
27					
28					
29					
30					
31				<b>\$292,204</b>	<b>\$330,217</b>
32		1.00	1.00		
33		1.00	1.00		
34		\$292,204	\$330,217		
35	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
36	30.			\$764,215	\$764,260
37					
38		\$764,215	\$764,260		
39		\$764,215	\$764,260		
40					
41				<b>\$764,215</b>	<b>\$764,260</b>
42		6.00	6.00		
43		6.00	6.00		
44		\$764,215	\$764,260		

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>				
<b>2</b>	31.	Social Services Research, Planning, and			
<b>3</b>		Coordination (45000).....			\$348,255
<b>4</b>		Social Services Research and Planning (45003).....	\$348,255	\$348,297	\$348,297
<b>5</b>		Fund Sources: General.....	\$348,255	\$348,297	
<b>6</b>		Authority: Title 30, Chapter 20, Code of Virginia.			
<b>7</b>		Total for Virginia Commission on Youth.....			<b>\$348,255</b>
<b>8</b>		General Fund Positions.....	3.00	3.00	
<b>9</b>		Position Level.....	3.00	3.00	
<b>10</b>		Fund Sources: General.....	\$348,255	\$348,297	
<b>11</b>	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				
<b>12</b>	32.	Criminal Justice Research, Planning and			
<b>13</b>		Coordination (30500).....			\$807,255
<b>14</b>		Criminal Justice Research (30503).....	\$807,255	\$807,291	\$807,291
<b>15</b>		Fund Sources: General.....	\$669,606	\$669,635	
<b>16</b>		Federal Trust.....	\$137,649	\$137,656	
<b>17</b>		Authority: Title 30, Chapter 16, Code of Virginia.			
<b>18</b>		Total for Virginia State Crime Commission.....			<b>\$807,255</b>
<b>19</b>		General Fund Positions.....	5.00	5.00	
<b>20</b>		Nongeneral Fund Positions.....	4.00	4.00	
<b>21</b>		Position Level.....	9.00	9.00	
<b>22</b>		Fund Sources: General.....	\$669,606	\$669,635	
<b>23</b>		Federal Trust.....	\$137,649	\$137,656	
<b>24</b>	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
<b>25</b>	33.	Legislative Evaluation and Review (78300).....			\$4,090,287
<b>26</b>		Performance Audits and Evaluation (78303).....	\$4,090,287	\$4,140,445	\$4,140,445
<b>27</b>		Fund Sources: General.....	\$3,974,570	\$4,024,728	
<b>28</b>		Trust and Agency.....	\$115,717	\$115,717	
<b>29</b>		Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
<b>30</b>		A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
<b>31</b>		Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June 24, 2017, and			
<b>32</b>		\$156,749 from June 25, 2017, to June 30, 2018.			
<b>33</b>		B. JLARC, upon request of the Department of Planning and Budget and approval of the			
<b>34</b>		Chairman, shall review and provide comments to the department on its use of performance			
<b>35</b>		measures in the state budget process. JLARC staff shall review the methodology and			
<b>36</b>		proposed uses of such performance measures and provide periodic status reports to the			
<b>37</b>		Commission.			
<b>38</b>		C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
<b>39</b>		JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
<b>40</b>		the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
<b>41</b>		incurred.			
<b>42</b>		D. Out of this appropriation, funds are provided to continue the technical support staff of			
<b>43</b>		JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
<b>44</b>		referred from the Chairman of a standing committee of the House or Senate, and to conduct			
<b>45</b>		oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies of the Commonwealth shall provide access to information necessary to			
2	accomplish these duties.			
3	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
4	Commission (JLARC) to review and evaluate the Virginia Information Technologies			
5	Agency (VITA) on a continuing basis and to make such special studies and reports as may			
6	be requested by the General Assembly, the House Appropriations Committee, or the			
7	Senate Finance Committee.			
8	2. The areas of review and evaluation to be conducted by the Commission shall include,			
9	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and			
10	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
11	including VITA's oversight of information technology projects and the security of			
12	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
13	services and its oversight of the procurement activities of State agencies.			
14	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
15	law, JLARC shall have the legal authority to access the information, records, facilities,			
16	and employees of VITA.			
17	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
18	infrastructure agreement or any successor contract, or any contractual amendments thereto			
19	for the operation of the Commonwealth's information technology infrastructure shall be			
20	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent			
21	that such records contain (i) trade secrets of the private entity as defined in the Uniform			
22	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,			
23	including balance sheets and financial statements, that are not generally available to the			
24	public through regulatory disclosure or otherwise. In order for the records specified in			
25	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the			
26	private entity shall make a written request to VITA:			
27	a. Invoking such exclusion upon submission of the data or other materials for which			
28	protection from disclosure is sought;			
29	b. Identifying with specificity the data or other materials for which protection is sought;			
	and			
30	c. Stating the reasons why protection is necessary.			
31	VITA shall determine whether the requested exclusion from disclosure is necessary to			
32	protect the trade secrets or financial records of the private entity. VITA shall make a			
33	written determination of the nature and scope of the protection to be afforded by it under			
34	this subdivision. Once a written determination is made by VITA, the records afforded			
35	protection under this subdivision shall continue to be protected from disclosure when in			
36	the possession of VITA or JLARC.			
37	Except as specifically provided in this item, nothing in this item shall be construed to			
38	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
39	information concerning the terms and conditions of any interim or comprehensive			
40	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
41	by VITA and the private entity; (c) information concerning the terms and conditions of			
42	any financing arrangement that involves the use of any public funds; or (d) information			
43	concerning the performance of the private entity under the comprehensive infrastructure			
44	agreement, or any successor contract, or any contractual amendments thereto for the			
45	operation of the Commonwealth's information technology infrastructure.			
46	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
47	and direction for VITA review and evaluation activities, subject to the full Commission's			
48	supervision and such guidelines as the Commission itself may provide.			
49	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
50	performance of its duties under this authority.			
51	F.1. To assist JLARC in conducting its study of the Virginia Economic Development			
52	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assembly, JLARC shall have the legal authority to access the facilities, employees,			
2	information and records, including the information and records provided by private entities, of			
3	VEDP and its contractors for the purpose of conducting this study. JLARC shall also have			
4	access to the public and executive session meetings and records of the board of directors of			
5	VEDP. Access shall include the right to attend such meetings for the purpose of conducting			
6	this study.			
7	2. Records provided by VEDP and its contractors to JLARC in connection with its study of			
8	VEDP, where the records would not be subject to disclosure by VEDP, shall be excluded			
9	from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). VEDP			
10	shall identify the specific portion of the records to be protected and the applicable provision of			
11	the Freedom of Information Act or other provision of law that excludes the record or portions			
12	thereof from mandatory disclosure.			
13	G. As a component of its review of water resource planning and management pursuant to			
14	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint			
15	Legislative Audit and Review Commission shall also (i) identify and report a list of the water			
16	systems and other water dependent facilities that could be affected by changes, including			
17	those that may relate to current "grandfathering" provisions, to the state's water protection			
18	permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and magnitude of			
19	the impact on affected water systems and other water dependent facilities.			
20	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
21	Commission (JLARC) to oversee and evaluate economic development initiatives and policies			
22	on a continuing basis and to make such special studies and reports as may be requested by the			
23	General Assembly, the House Appropriations Committee, or the Senate Finance Committee.			
24	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
25	are not limited to, the following: (i) spending on and performance of individual economic			
26	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
27	benefits to Virginia of total spending on economic development initiatives at least biennially;			
28	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
29	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
30	oversight, and accountability of economic development entities, initiatives, and policies as			
31	needed.			
32	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
33	contrary provision of law, JLARC shall have the following powers, including but not limited			
34	to: (i) access to the information, records, facilities and employees of all public bodies			
35	involved in economic development initiatives and policies for the purpose of carrying out			
36	such duties; (ii) access to the public and executive session meetings and records of the boards			
37	of all public bodies involved in economic development initiatives and policies. Access shall			
38	include the right to attend such meetings for the purpose of carrying out such duties; (iii)			
39	access to the information and records of private entities, where private entities are obligated			
40	to provide such information and records to other public bodies pursuant to law or contract for the			
41	purpose of carrying out such duties.			
42	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
43	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
44	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
45	necessary to conduct oversight of economic development initiatives and policies.			
46	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
47	Information Act (§ 2.2-3700 et seq.):			
48	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
49	in connection with its oversight of economic development initiatives and policies, where the			
50	records would not be subject to disclosure by the public body providing the records. The			
51	public body providing the records to JLARC shall identify the specific portion of the records			
52	to be protected and the applicable provision of the Freedom of Information Act or other			
53	provision of law that excludes the record or portions thereof from mandatory disclosure.			
54	(b) confidential proprietary records provided by private entities pursuant to a promise of			
55	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	development initiatives and policies where, if such records are made public, the financial			
2	interest of the private entity would be adversely affected.			
3	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
4	JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format			
5	and manner specified by JLARC to ensure that the final report to be submitted by the			
6	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
7	in a meaningful manner for decision-makers.			
8	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
9	and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the			
10	agencies work together to effectively develop standard definitions and measures for the			
11	data required to be reported and facilitate the development of appropriate unique project			
12	identifiers to be used by the impacted agencies.			
13	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
14	and direction for oversight activities, subject to the full Commission's supervision and			
15	such guidelines as the Commission itself may provide.			
16	9. JLARC may employ on a consulting basis such professional or technical experts as may			
17	be reasonably necessary for the Commission to fulfill its responsibilities under this			
18	authority.			
19	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
20	performance of its duties under this authority.			
21	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
22	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
23	JLARC.			
24	Total for Joint Legislative Audit and Review			
25	Commission.....		\$4,090,287	\$4,140,445
26	General Fund Positions.....	38.00	38.00	
27	Nongeneral Fund Positions.....	1.00	1.00	
28	Position Level.....	39.00	39.00	
29	Fund Sources: General.....	\$3,974,570	\$4,024,728	
30	Trust and Agency.....	\$115,717	\$115,717	
31	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>			
32	34. Governmental Affairs Services (70100).....		\$741,024	\$741,028
33	Interstate Affairs (70103).....	\$741,024	\$741,028	
34	Fund Sources: General.....	\$741,024	\$741,028	
35	Authority: Title 30, Chapter 19, Code of Virginia.			
36	Out of this appropriation may be paid from the general fund the annual assessments:			
37	1. To the National Conference of State Legislatures;			
38	2. To the Council of State Governments;			
39	3. To the Southern Regional Education Board; and			
40	4. To the Education Commission of the States.			
41	Included within this appropriation is \$146,035 each year for the annual dues for the			
42	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the			
43	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent			
44	the dues payable on behalf of the Judicial Department, and the remaining one-third			
45	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of			
46	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each			
47	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771			

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
2	Total for Virginia Commission on Intergovernmental				
3	Cooperation.....			<b>\$741,024</b>	<b>\$741,028</b>
4	Fund Sources: General.....	\$741,024	\$741,028		
5	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
6	35. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
7	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
8	Fund Sources: General.....	(\$194,600)	(\$194,600)		
9	Authority: Discretionary Inclusion.				
10	36. Enactment of Laws (78200).....			\$360,315	\$360,315
11	Undesignated Support for Enactment of Laws				
12	Services (78205).....	\$360,315	\$360,315		
13	Fund Sources: General.....	\$360,315	\$360,315		
14	Authority: Discretionary Inclusion.				
15	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
16	of legislative agencies or other such costs approved by the Joint Rules Committee.				
17	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
18	from the general fund and one position for the operation of the Capitol Guides program. The				
19	allocation of these funds shall be subject to the approval of the Committee on Joint Rules.				
20	The Capitol Guides program shall be jointly administered by the Clerk of the House of				
21	Delegates and the Clerk of the Senate.				
22	Total for Legislative Department Reversion Clearing				
23	Account.....			<b>\$165,715</b>	<b>\$165,715</b>
24	General Fund Positions.....	1.00	1.00		
25	Position Level.....	1.00	1.00		
26	Fund Sources: General.....	\$165,715	\$165,715		
27	<b>TOTAL FOR LEGISLATIVE DEPARTMENT.....</b>			<b>\$83,442,428</b>	<b>\$83,469,219</b>
28	General Fund Positions.....	592.50	592.50		
29	Nongeneral Fund Positions.....	26.50	26.50		
30	Position Level.....	619.00	619.00		
31	Fund Sources: General.....	\$80,253,077	\$80,279,687		
32	Special.....	\$2,935,985	\$2,936,159		
33	Trust and Agency.....	\$115,717	\$115,717		
34	Federal Trust.....	\$137,649	\$137,656		



ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	37. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,173,686	\$14,173,686
<b>4</b>	Appellate Review (32101).....	\$8,838,861	\$8,838,861	
<b>5</b>	Other Court Costs And Allowances (Criminal			
<b>6</b>	Fund) (32104).....	\$5,334,825	\$5,334,825	
<b>7</b>	Fund Sources: General.....	\$13,994,406	\$13,994,406	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$190,793 from July 1, 2016, to November 24,			
<b>13</b>	2016, \$190,793 from November 25, 2016, to November 24, 2017, and \$190,793 from			
<b>14</b>	November 25, 2017, to June 30, 2018.			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$178,958 from July 1, 2016,			
<b>16</b>	to November 24, 2016, \$178,958 from November 25, 2016, to November 24, 2017, and			
<b>17</b>	\$178,958 from November 25, 2017, to June 30, 2018.			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>20</b>	Court.			
<b>21</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>22</b>	business on June 30, 2016, in the appropriation made in Item 34, Chapter 665, Acts of			
<b>23</b>	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>24</b>	and the balance remaining in this item detail on June 30, 2017.			
<b>25</b>	C. Out of the amounts appropriated in this Item, \$4,650,000 the first year and			
<b>26</b>	\$4,650,000 the second year from the general fund is included for increased			
<b>27</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>28</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>29</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>30</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>31</b>	remedies.			
<b>32</b>	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
<b>33</b>	second year from the general fund is included to cover the cost of fee changes to			
<b>34</b>	mediators appointed in any custody and support or visitation cases, consistent with the			
<b>35</b>	provisions of House Bill 287 of the 2016 General Assembly.			
<b>36</b>	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
<b>37</b>	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
<b>38</b>	year and \$303,000 the second year from the general fund is included in the appropriation			
<b>39</b>	for this item.			
<b>40</b>	38. Law Library Services (32300).....		\$1,032,728	\$1,032,328
<b>41</b>	Law Library Services (32301).....	\$1,032,728	\$1,032,328	
<b>42</b>	Fund Sources: General.....	\$1,032,728	\$1,032,328	
<b>43</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>44</b>	39. Adjudication Training, Education, and Standards		\$899,140	\$899,140
<b>45</b>	(32600).....			
<b>46</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>47</b>	Fund Sources: General.....	\$899,140	\$899,140	

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	40. Administrative and Support Services (39900).....			\$30,021,591	\$30,934,302
4	General Management and Direction (39901).....	\$30,021,591	\$30,934,302		
5	Fund Sources: General.....	\$20,890,482	\$21,802,624		
6	Special.....	\$124,375	\$124,375		
7	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
8	Federal Trust.....	\$1,506,734	\$1,507,303		
9	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
10	Virginia.				
11	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
12	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
13	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
14	will report the number of individuals for whom legal or medical services were provided and				
15	the nature and cost of such services as are authorized for payment from the criminal fund or				
16	the involuntary mental commitment fund.				
17	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
18	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
19	discretion of the Supreme Court.				
20	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
21	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
22	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
23	are requested to submit a fiscal impact assessment of their recommendations for the creation				
24	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
25	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
26	Finance Committees.				
27	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
28	general fund, which may support computer system improvements for the several circuit and				
29	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
30	the Director, Department of Planning and Budget on or before September 1 of each year				
31	outlining the improvement projects undertaken and the project status of each project. Each				
32	project in the report should include the life to date cost of the project, the amount spent on the				
33	project in the most recently completed fiscal year, the year the project began, the estimated				
34	cost to complete the remainder of the project and an estimated project completion date.				
35	F. Given the continued concern about providing adequate compensation levels for court-				
36	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
37	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
38	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
39	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
40	evaluate all available options to enhance Virginia's Indigent Defense System.				
41	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
42	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
43	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
44	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
45	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
46	costs of statewide electronic filing systems.				
47	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
48	programs that serve first-time substance abuse offenders only or do not include probation				
49	violators. This restriction shall not apply to juvenile drug court programs.				
50	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
51	locality is authorized to establish a drug treatment court supported by existing state resources				
52	and by federal or local resources that may be available. This authorization is subject to the				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	requirements and conditions regarding the establishment and operation of a local drug			
2	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			
3	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
4	court treatment program established after July 1, 2012, shall limit participation in the			
5	program to offenders who have been determined, through the use of a nationally			
6	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
7	no such drug court treatment program shall limit its participation to first-time substance			
8	abuse offenders only; nor shall it exclude probation violators from participation.			
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
10	the collection of data needed for outcome measures, including recidivism. Drug treatment			
11	court programs shall provide to the Office of the Executive Secretary of the Supreme			
12	Court the information needed to conduct such an evaluation.			
13	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult			
14	drug court sites for participation in a pilot program to provide substance abuse treatment			
15	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment			
16	regimens. The Executive Secretary shall identify the state funding resources necessary to			
17	support pilot program medication, provider fees, counseling, and patient monitoring, as			
18	well as any available local or regional funding resources available. The Executive			
19	Secretary shall meet with and solicit feedback from stakeholders including requesting			
20	information on the success of comparable pilot programs in other states. The Executive			
21	Secretary shall report the results of this review, as well as recommendations for			
22	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety			
23	and Homeland Security and Health and Human Resources, the Director of the Department			
24	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
25	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth			
26	shall provide all necessary information to the Office of the Executive Secretary of the			
27	Supreme Court of Virginia in order to conduct such a review.			
28	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
29	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
30	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-			
31	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and			
32	Henrico County Adult Drug Courts shall utilize these resources to support pilot program			
33	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
34	the Supreme Court shall report the results of the pilot program, as well as			
35	recommendations for expansion of the pilot program to other drug courts, to the			
36	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the			
37	Director of the Department of Planning and Budget, the Chairman of the Virginia State			
38	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance			
39	Committees by October 1 each year of the pilot program. The Norfolk and Henrico			
40	County Adult Drug Courts shall provide all necessary information to the Office of the			
41	Executive Secretary to conduct such an evaluation.			
42	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second			
43	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
44	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
45	which have been approved by the Supreme Court of Virginia but have not previously			
46	received state funding.			
47	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
48	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
49	directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and			
50	Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46			
51	Magistrate System.			
52	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
53	from the general fund is provided to implement the Judicial Performance Evaluation			
54	Program established by § 17.1-100 of the Code of Virginia.			
55	K. Out of the amounts appropriated for this item, \$250,000 the second year from the			
56	general fund is included for the Supreme Court of Virginia to contract with the National			
57	Center for State Courts to reevaluate the November 2013 results of the weighted caseload			

ITEM 40.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	system study that measured and compared judicial caseloads throughout the Commonwealth					
2	on the circuit court, general district court, and juvenile and domestic relations district court					
3	levels. In addition to the factors considered during the earlier study, the National Center shall					
4	also consider factors identified by the Supreme Court such as the use of interpreters, law					
5	clerks, retired or substitute judges, the effect of pro se litigants on judicial time, and the effect					
6	of population growth or decline, if any. The Supreme Court shall report to the General					
7	Assembly by November 15, 2017, on the weighted caseload in each court in each county and					
8	city, and in each circuit and district based on the current circuit and district boundaries.					
9	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme					
10	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of					
11	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of					
12	the Department of General Services, is directed to develop a comprehensive plan that meets					
13	the future space needs of both courts around Capitol Square, which is acceptable to the Chief					
14	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of					
15	Virginia.					
16	Total for Supreme Court.....			\$46,127,145	\$47,039,456	
17	General Fund Positions.....	150.63	150.63			
18	Nongeneral Fund Positions.....	6.00	6.00			
19	Position Level.....	156.63	156.63			
20	Fund Sources: General.....	\$36,816,756	\$37,728,498			
21	Special.....	\$303,655	\$303,655			
22	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000			
23	Federal Trust.....	\$1,506,734	\$1,507,303			
24	<b>Court of Appeals of Virginia (125)</b>					
25	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,569,436	\$9,569,657	
26	Appellate Review (32101).....	\$9,564,436	\$9,564,657			
27	Other Court Costs And Allowances (Criminal Fund)					
28	(32104).....	\$5,000	\$5,000			
29	Fund Sources: General.....	\$9,569,436	\$9,569,657			
30	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
31	A. Out of the amounts in this Item for Appellate Review shall be paid:					
32	1. 1. The annual salary of the Chief Justice, \$173,010 from July 1, 2016, to November 24,					
33	2016, \$173,010 from November 25, 2016, to November 24, 2017, and \$173,010 from					
34	November 25, 2017, to June 30, 2018.					
35	2. The annual salaries of the ten (10) judges, each at \$170,010 from July 1, 2016, to					
36	November 24, 2016, \$170,010 from November 25, 2016, to November 24, 2017, and					
37	\$170,010 from November 25, 2017, to June 30, 2018.					
38	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court					
39	except for the Chief Judge, who shall receive an additional \$3,000 annually.					
40	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise					
41	reimbursed, said expenses to be paid out of the current appropriation to the Court.					
42	B. There is hereby reappropriated the unexpended balance remaining at the close of business					
43	on June 30, 2016, in the appropriation made in Item 38, Chapter 665, Acts of Assembly of					
44	2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance					
45	remaining in this item detail on June 30, 2017.					
46	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					
47	Court of Appeals shall be in the discretion of the court.					
48	Total for Court of Appeals of Virginia.....			\$9,569,436	\$9,569,657	
49	General Fund Positions.....	69.13	69.13			

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	69.13	69.13		
2	Fund Sources: General.....	\$9,569,436	\$9,569,657		
3	<b>Circuit Courts (113)</b>				
4	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662
5	Trial Processes (32103).....	\$49,225,247	\$49,240,433		
6	Other Court Costs And Allowances (Criminal				
7	Fund) (32104).....	\$64,430,229	\$64,430,229		
8	Fund Sources: General.....	\$113,650,476	\$113,665,662		
9	Special.....	\$5,000	\$5,000		
10	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
11	163, Code of Virginia.				
12	A. Out of the amounts in this Item for Trial Processes shall be paid:				
13	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
14	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
15	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the				
16	total compensation from all sources for Circuit Court judges.				
17	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
18	clerk hire not exceeding \$1,500 a year for each judge.				
19	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
20	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
21	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
22	Court.				
23	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
24	has to travel to a courthouse in a county or city other than the one in which the judge				
25	resides and the distance between the judge's residence and the courthouse is greater than				
26	25 miles.				
27	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
28	conduct involuntary mental commitment hearings to those unusual instances when no				
29	General District Court or Juvenile and Domestic Relations District Court Judge can be				
30	made available or when the volume of the hearings would require more than eight hours a				
31	week.				
32	C. There is hereby reappropriated the unexpended balance remaining at the close of				
33	business on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of				
34	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)				
35	and the balance remaining in this item detail on June 30, 2017.				
36	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
37	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
38	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
39	total \$123,560,148 the first year and \$123,560,148 the second year in this Item and Items				
40	37, 41, 43, 44 and 45.				
41	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
42	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
43	consistent with statutory provisions in the Code of Virginia. Funds within these				
44	appropriations are to be used to fund fully the statutory caps on compensation applicable				
45	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
46	not be sufficient to fund fully all of the statutory caps on compensation as established by §				
47	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the				
48	statutory caps for the most serious noncapital felonies and then, should funds still remain				
49	in this appropriation, to the other statutory caps, in declining order of the severity of the				
50	charges to which each cap is applicable.				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Out of the amount appropriated from the general fund for Other Court Costs and				
2	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
3	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries				
4	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
5	the administration of the physical evidence recovery kit (PERK) program.				
6	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
7	compensation allowed to counsel appointed by the court to defend a felony charge that may				
8	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
9	Court of Virginia.				
10	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
11	shall have presented to it a sentencing revocation report prepared on a form designated by the				
12	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
13	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
14	violated.				
15	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
16	violation of a condition or conditions other than a new criminal offense conviction, the court				
17	shall also have presented to it the applicable probation violation guideline worksheets				
18	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
19	and consider the suitability of the discretionary probation violation guidelines. Before				
20	imposing sentence, the court shall state for the record that such review and consideration have				
21	been accomplished and shall make the completed worksheets a part of the record of the case				
22	and open for inspection. In hearings in which the court imposes a sentence that is either				
23	greater or less than that indicated by the discretionary probation violation guidelines, the court				
24	shall file with the record of the case a written explanation of such departure.				
25	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
26	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
27	orders, the original sentencing revocation report, any applicable probation violation guideline				
28	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
29	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
30	days.				
31	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
32	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
33	appeal or the basis of any other post-hearing relief.				
34	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
35	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
36	local governing body in which the court is located until June 30, 2018. The provisions of this				
37	item shall not apply to facilities that were subject to litigation on or before November 30,				
38	2008.				
39	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
40	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code §				
41	53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,				
42	plus reasonable expenses, to be paid from the Criminal Fund.				
43	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
44	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
45	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
46	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
47	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
48	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
49	unavailable then the judge must request approval from the Executive Secretary of the				
50	Supreme Court for an exception to this requirement.				
51	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
52	paragraph A. of Item 40 information on the number of exceptions granted related to special				
53	prosecutors and the related expenditures.				
54	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any				
2	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
3	therewith.				
4	Total for Circuit Courts.....			\$113,655,476	\$113,670,662
5	General Fund Positions.....	165.00	165.00		
6	Position Level.....	165.00	165.00		
7	Fund Sources: General.....	\$113,650,476	\$113,665,662		
8	Special.....	\$5,000	\$5,000		
9		<b>General District Courts (114)</b>			
10	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$111,292,744	\$111,305,772
11	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
12	Other Court Costs And Allowances (Criminal				
13	Fund) (32104).....	\$15,313,835	\$15,313,835		
14	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
15	Fund Sources: General.....	\$111,292,744	\$111,305,772		
16	Authority: Article VI, Section 8, Constitution of Virginia; §§ <a href="#">16.1-69.1</a> through <a href="#">16.1-137,</a>				
17	<a href="#">19.2-163</a> and <a href="#">37.2-809</a> et seq., Code of Virginia.				
18	A. Out of the amounts in this Item for Trial Processes shall be paid:				
19	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
20	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
21	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of				
22	the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
23	compensation for General District Court Judges and incorporate all supplements formerly				
24	paid by the various localities.				
25	2. The salaries of substitute judges and court personnel.				
26	B. There is hereby reappropriated the unexpended balances remaining at the close of				
27	business on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of				
28	Assembly of 2015 in the item details Other Court Costs and Allowances (Criminal Fund)				
29	and Involuntary Mental Commitments and the balances remaining in these item details on				
30	June 30, 2017.				
31	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
32	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
33	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
34	Medical Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
36	shall be used to implement the provisions of § <a href="#">8.01-384.1:1</a> , Code of Virginia.				
37	E. Out of the amount appropriated from the general fund for Other Court Costs and				
38	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
39	exceed \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal				
40	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
41	Commission, for the administration of the physical evidence recovery kit (PERK)				
42	program.				
43	F. A district court judge shall only be reimbursed for mileage for commuting if the judge				
44	has to travel to a courthouse in a county or city other than the one in which the judge				
45	resides and the distance between the judge's residence and the courthouse is greater than				
46	25 miles.				
47	G. Upon the retirement or separation from employment of any chief general district court				
48	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
49	positions in excess of one chief clerk for each general district court shall be reallocated by				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Committee on District Courts to district courts with the highest documented unmet				
2	staffing requirements.				
3	Total for General District Courts.....			\$111,292,744	\$111,305,772
4	General Fund Positions.....	1,056.10	1,056.10		
5	Position Level.....	1,056.10	1,056.10		
6	Fund Sources: General.....	\$111,292,744	\$111,305,772		
7	<b>Juvenile and Domestic Relations District Courts (115)</b>				
8	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$95,397,113	\$95,408,588
9	Trial Processes (32103).....	\$63,199,016	\$63,210,491		
10	Other Court Costs And Allowances (Criminal Fund)				
11	(32104).....	\$31,827,761	\$31,827,761		
12	Involuntary Mental Commitments (32105).....	\$370,336	\$370,336		
13	Fund Sources: General.....	\$95,397,113	\$95,408,588		
14	Authority: Article VI, Section 8, Constitution of Virginia; §§ <a href="#">16.1-69.1</a> through <a href="#">16.1-69.58</a> ,				
15	<a href="#">16.1-226</a> through <a href="#">16.1-334</a> , <a href="#">19.2-163</a> and <a href="#">37.2-809</a> through <a href="#">37.2-813</a> ., Code of Virginia.				
16	A. Out of the amounts in this Item for Trial Processes shall be paid:				
17	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
18	\$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25, 2016, to				
19	November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018. Such salary				
20	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
21	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
22	2. The salaries of substitute judges and court personnel.				
23	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
24	on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of Assembly of				
25	2015, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
26	Mental Commitments and the balances remaining in these item details on June 30, 2017.				
27	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
28	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for				
29	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
30	Assistance Services.				
31	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
32	be used to implement the provisions of § <a href="#">8.01-384.1:1</a> , Code of Virginia.				
33	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
34	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
35	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents				
36	of the child, or another party with a legitimate interest therein who has filed a petition with the				
37	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
38	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
39	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
40	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
41	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
42	is required. The Executive Secretary of the Supreme Court shall report August 1 and January				
43	1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees				
44	on the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				
45	guardians, savings achieved, and management actions taken to further enhance savings under				
46	this program.				
47	F. Out of the amount appropriated from the general fund for Other Court Costs and				
48	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
49	\$870,000 the first year and not to exceed \$870,000 the second year to the Criminal Injuries				
50	Compensation Fund, administered by the Virginia Workers' Compensation Commission for				



ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the administration of the physical evidence recovery kit (PERK) program.				
2	Total for Juvenile and Domestic Relations District				
3	Courts.....			\$95,397,113	\$95,408,588
4	General Fund Positions.....	617.10	617.10		
5	Position Level.....	617.10	617.10		
6	Fund Sources: General.....	\$95,397,113	\$95,408,588		
7					
	<b>Combined District Courts (116)</b>				
8	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$26,294,376	\$26,300,126
9	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
10	Other Court Costs And Allowances (Criminal				
11	Fund) (32104).....	\$7,772,423	\$7,772,423		
12	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140		
13	Fund Sources: General.....	\$26,294,376	\$26,300,126		
14	Authority: Article VI, Section 8, Constitution of Virginia, §§ <a href="#">16.1-69.1</a> through <a href="#">16.1-137</a> ,				
15	<a href="#">16.1-226</a> through <a href="#">16.1-334</a> , <a href="#">19.2-163</a> , and <a href="#">37.2-809</a> through <a href="#">37.2-813</a> , Code of Virginia.				
16	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
17	substitute judges and court personnel.				
18	B. There is hereby reappropriated the unexpended balances remaining at the close of				
19	business on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of				
20	Assembly of 2015, in the item details Other Court Costs and Allowances (Criminal Fund)				
21	and Involuntary Mental Commitments and the balances remaining in these item details on				
22	June 30, 2017.				
23	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
24	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
25	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
26	Medical Assistance Services.				
27	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
28	implement the provisions of § <a href="#">8.01-384.1:1</a> , Code of Virginia.				
29	E. Out of the amount appropriated from the general fund for Other Court Costs and				
30	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
31	exceed \$95,000 the first year and not to exceed \$95,000 the second year to the Criminal				
32	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
33	Commission, for the administration of the physical evidence recovery kit (PERK)				
34	program.				
35	Total for Combined District Courts.....			\$26,294,376	\$26,300,126
36	General Fund Positions.....	204.55	204.55		
37	Position Level.....	204.55	204.55		
38	Fund Sources: General.....	\$26,294,376	\$26,300,126		
39					
	<b>Magistrate System (103)</b>				
40	46. Pre-Trial, Trial, and Appellate Processes (32100)....			\$32,538,067	\$32,539,816
41	Appellate Review (32101).....	\$2,182,372	\$2,182,372		
42	Pre-Trial Assistance (32102).....	\$30,355,695	\$30,357,444		
43	Fund Sources: General.....	\$32,538,067	\$32,539,816		
44	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
45	Virginia.				
46	Total for Magistrate System.....			\$32,538,067	\$32,539,816

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	446.20	446.20		
2	Position Level.....	446.20	446.20		
3	Fund Sources: General.....	\$32,538,067	\$32,539,816		
4	Grand Total for Supreme Court.....			<b>\$434,874,357</b>	<b>\$435,834,077</b>
5	General Fund Positions.....	2,708.71	2,708.71		
6	Nongeneral Fund Positions.....	6.00	6.00		
7	Position Level.....	2,714.71	2,714.71		
8	Fund Sources: General.....	\$425,558,968	\$426,518,119		
9	Special.....	\$308,655	\$308,655		
10	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
11	Federal Trust.....	\$1,506,734	\$1,507,303		
12	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
13	47. Regulation of Professions and Occupations (56000)...			\$1,571,480	\$1,571,613
14	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
15	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
16	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
17	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
18	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
19	applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund.				
20	The source of nongeneral funds included in this item is the Board of Bar Examiners Fund.				
21	Interest generated by the fund shall be retained by the fund.				
22	Total for Board of Bar Examiners.....			<b>\$1,571,480</b>	<b>\$1,571,613</b>
23	Nongeneral Fund Positions.....	8.00	8.00		
24	Position Level.....	8.00	8.00		
25	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
26	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
27	48. Adjudication Training, Education, and Standards				
28	(32600).....			\$639,602	\$639,629
29	Judicial Standards (32602).....	\$639,602	\$639,629		
30	Fund Sources: General.....	\$639,602	\$639,629		
31	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
32	Virginia.				
33	Total for Judicial Inquiry and Review Commission....			<b>\$639,602</b>	<b>\$639,629</b>
34	General Fund Positions.....	3.00	3.00		
35	Position Level.....	3.00	3.00		
36	Fund Sources: General.....	\$639,602	\$639,629		
37	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
38	49. Legal Defense (32700).....			\$49,545,735	\$49,139,877
39	Criminal Indigent Defense Services (32701).....	\$42,483,638	\$42,112,854		
40	Capital Indigent Defense Services (32702).....	\$3,805,455	\$3,776,479		
41	Legal Defense Regulatory Services (32703).....	\$210,488	\$210,488		
42	Administrative Services (32722).....	\$3,046,154	\$3,040,056		
43	Fund Sources: General.....	\$49,533,747	\$49,127,888		
44	Special.....	\$11,988	\$11,989		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
2	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
3	Defense Commission shall serve at the pleasure of the commission.				
4	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
5	from the general fund is provided to support two positions to enforce and monitor				
6	compliance with the new Standards of Practice for court-appointed counsel.				
7	Total for Indigent Defense Commission.....			\$49,545,735	\$49,139,877
8	General Fund Positions.....	546.00	546.00		
9	Position Level.....	546.00	546.00		
10	Fund Sources: General.....	\$49,533,747	\$49,127,888		
11	Special.....	\$11,988	\$11,989		
12	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
13	50. Adjudicatory Research, Planning, and				
14	Coordination (32400).....			\$1,161,125	\$1,161,173
15	Adjudicatory Research And Planning (32403).....	\$1,161,125	\$1,161,173		
16	Fund Sources: General.....	\$1,091,094	\$1,091,142		
17	Special.....	\$70,031	\$70,031		
18	Authority: Title 17.1, Chapter 8, Code of Virginia				
19	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
20	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
21	not have sufficient information to project the impact, the commission shall assign a				
22	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
23	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
24	shall be applicable to any such bill.				
25	B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the				
26	provisions of that section shall not expire on July 1, 2016, but shall continue in effect until				
27	July 1, 2017, and may be implemented in up to four sites.				
28	2.The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge				
29	of the circuit court and the Commonwealth's attorney of the locality, shall designate each				
30	immediate sanction probation program site. The Virginia Criminal Sentencing				
31	Commission shall develop guidelines and procedures for implementing the program,				
32	administer the program, and evaluate the results of the program. As part of its				
33	administration of the program, the commission shall designate a standard, validated				
34	substance abuse assessment instrument to be used by probation and parole districts to				
35	assess probationers subject to the immediate sanction probation program. The commission				
36	shall also determine outcome measures and collect data for evaluation of the results of the				
37	program at the designated sites. The commission shall present a report on the				
38	implementation of the immediate sanction probation program, including recidivism results				
39	to the Chief Justice, Governor, and the Chairmen of the House and Senate Courts of				
40	Justice Committees, the House Appropriations Committee, and the Senate Finance				
41	Committee by November 1, 2016.				
42	C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
43	Commission case data in an electronic format from its own case management system or				
44	the statewide Circuit Case Management System. If the statewide Circuit Case				
45	Management System is used by the clerk, when requested by the Commission, the				
46	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				
47	Commission. The Commission may use the data for research, evaluation, or statistical				
48	purposes only and shall ensure the confidentiality and security of the data. The				
49	Commission shall only publish statistical reports and analyses based on this data as needed				
50	for its annual reports or for other reports as required by the General Assembly. The				
51	Commission shall not publish personal or case identifying information, including names,				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	social security numbers and dates of birth, that may be included in the data from a case				
2	management system. Upon transfer to the Virginia Criminal Sentencing Commission, such				
3	data shall not be subject to the Virginia Freedom of Information Act.				
4	Total for Virginia Criminal Sentencing Commission..			\$1,161,125	\$1,161,173
5	General Fund Positions.....	10.00	10.00		
6	Position Level.....	10.00	10.00		
7	Fund Sources: General.....	\$1,091,094	\$1,091,142		
8	Special.....	\$70,031	\$70,031		
9	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
10	51. Legal Defense (32700).....			\$12,141,216	\$12,141,644
11	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
12	Indigent Defense, Civil (32704).....	\$11,788,716	\$11,789,144		
13	Fund Sources: General.....	\$4,791,216	\$4,791,644		
14	Special.....	\$7,350,000	\$7,350,000		
15	Authority: § 17.1-278, Code of Virginia.				
16	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
17	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
18	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
19	violation of law.				
20	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
21	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
22	provide indigent defense services in matters related to taxation disputes, and educational				
23	services involving the rights and responsibilities of taxpayers.				
24	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to				
25	\$4,350,000 the second year from the general fund to provide grants for high quality civil legal				
26	assistance to low income Virginians and to promote equal access to justice.				
27	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
28	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
29	Representation Resource Center for representation to people sentenced to death in Virginia				
30	and to promote equal access to justice.				
31	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
32	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
33	Finance Committees, and the Director, Department of Planning and Budget regarding the				
34	status of legal services assistance programs in the Commonwealth. The report shall include,				
35	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case				
36	opening and case closure information, and program activity levels as it relates to clients.				
37	52. Regulation of Professions and Occupations (56000)...			\$14,833,608	\$14,835,813
38	Lawyer Regulation (56019).....	\$14,833,608	\$14,835,813		
39	Fund Sources: Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
40	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
41	Virginia.				
42	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
43	activities toward the purposes of regulating the legal profession and improving the quality of				
44	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
45	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
46	necessarily or reasonably related to the above stated purposes.				
47	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
48	second year from revenues generated from the assessment of annual fees by the Supreme				
49	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				

ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia					
2	State Bar.					
3	C. The Virginia State Bar shall review its member fee structure and make changes					
4	necessary to ensure fees are set at amounts needed only to cover costs and to provide for					
5	an appropriate balance.					
6	Total for Virginia State Bar.....			\$26,974,824	\$26,977,457	
7	Nongeneral Fund Positions.....	89.00	89.00			
8	Position Level.....	89.00	89.00			
9	Fund Sources: General.....	\$4,791,216	\$4,791,644			
10	Special.....	\$7,350,000	\$7,350,000			
11	Dedicated Special Revenue.....	\$14,833,608	\$14,835,813			
12	<b>§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>					
13	53. Across the Board Reductions (71400).....			\$2,470,743	\$3,377,395	
14	Fund Sources: General.....	\$2,470,743	\$3,377,395			
15	Authority: Discretionary Inclusion.					
16	A. Sufficient funding is included within the Judicial Department to support a total of 408					
17	circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2016,					
18	are as follows:					
19	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in					
20	the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of					
21	July 1, 2016.					
22	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st					
23	Districts; and two in the 15th District, for a total of eight General District Court judgeships					
24	to be filled as of July 1, 2016. The general district court judges of the seventh district shall					
25	render assistance on a regular basis to the general district court judges of the eighth district					
26	by appropriate designation.					
27	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th,					
28	and 29th Districts, for a total of three Juvenile and Domestic Relations District Court					
29	judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of					
30	August 1, 2016.					
31	B. Included within this item is \$1,593,348 the first year and \$2,500,000 the second year					
32	from the general fund for a compensation initiative for district court clerks and deputy					
33	clerks, effective November 10, 2016. The annualized cost of the compensation initiative					
34	shall not exceed \$2,500,000 and the implementation is subject to approval by the					
35	Committee on District Courts.					
36	Total for Judicial Department Reversion Clearing					
37	Account.....			\$2,470,743	\$3,377,395	
38	Fund Sources: General.....	\$2,470,743	\$3,377,395			
39	TOTAL FOR JUDICIAL DEPARTMENT.....			\$517,237,866	\$518,701,221	
40	General Fund Positions.....	3,267.71	3,267.71			
41	Nongeneral Fund Positions.....	103.00	103.00			
42	Position Level.....	3,370.71	3,370.71			
43	Fund Sources: General.....	\$484,085,370	\$485,545,817			
44	Special.....	\$9,312,154	\$9,312,288			
45	Dedicated Special Revenue.....	\$22,333,608	\$22,335,813			
46	Federal Trust.....	\$1,506,734	\$1,507,303			

ITEM 54.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>EXECUTIVE DEPARTMENT</b>				
<b>2</b>	<b>EXECUTIVE OFFICES</b>				
<b>3</b>	<b>§ 1-21. OFFICE OF THE GOVERNOR (121)</b>				
<b>4</b>	54.	Administrative and Support Services (79900).....		\$4,047,738	\$4,047,990
<b>5</b>		General Management and Direction (79901).....	\$4,047,738	\$4,047,990	
<b>6</b>		Fund Sources: General.....	\$4,047,738	\$4,047,990	
<b>7</b>		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
<b>8</b>		Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
<b>9</b>		\$175,000 the second year.			
<b>10</b>	55.	Historic and Commemorative Attraction		\$757,444	\$763,036
<b>11</b>		Management (50200).....			
<b>12</b>		Executive Mansion Operations (50207).....	\$757,444	\$763,036	
<b>13</b>		Fund Sources: General.....	\$757,444	\$763,036	
<b>14</b>		Authority: Title 2.2, Chapter 1, Code of Virginia.			
<b>15</b>	56.	Governmental Affairs Services (70100).....		\$492,664	\$492,664
<b>16</b>		Intergovernmental Relations (70101).....	\$492,664	\$492,664	
<b>17</b>		Fund Sources: General.....	\$340,780	\$340,780	
<b>18</b>		Commonwealth Transportation.....	\$151,884	\$151,884	
<b>19</b>		Authority: Title 2.2, Chapter 3, Code of Virginia.			
<b>20</b>	57.	Disaster Planning and Operations (72200).....		a sum sufficient	
<b>21</b>		Disaster Operations (72202).....	a sum sufficient		
<b>22</b>		Disaster Assistance (72203).....	a sum sufficient		
<b>23</b>		Authority: Title 44, Chapter 3.2, Code of Virginia.			
<b>24</b>		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
<b>25</b>		constitutionally restricted, and is to be effective only in the event of a declared state of			
<b>26</b>		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
<b>27</b>		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
<b>28</b>		agencies for payment of eligible costs according to written directions of the Governor or by			
<b>29</b>		such other person or persons as may be designated by him for this purpose.			
<b>30</b>		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
<b>31</b>		paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
<b>32</b>		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
<b>33</b>		B. In the event of a Presidentially declared disaster, the state and local share of any federal			
<b>34</b>		assistance, hazard mitigation, or flood control programs in which the state participates will be			
<b>35</b>		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
<b>36</b>		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.			
<b>37</b>		The state share of any such program shall be no less than 10 percent.			
<b>38</b>		Total for Office of the Governor.....		<b>\$5,297,846</b>	<b>\$5,303,690</b>
<b>39</b>		General Fund Positions.....	41.67	41.67	
<b>40</b>		Nongeneral Fund Positions.....	1.33	1.33	
<b>41</b>		Position Level.....	43.00	43.00	
<b>42</b>		Fund Sources: General.....	\$5,145,962	\$5,151,806	
<b>43</b>		Commonwealth Transportation.....	\$151,884	\$151,884	

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-22. LIEUTENANT GOVERNOR (119)</b>			
<b>2</b>	58. Administrative and Support Services (79900).....		\$368,927	\$368,967
<b>3</b>	General Management and Direction (79901).....	\$368,927	\$368,967	
<b>4</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>5</b>	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,			
<b>6</b>	Chapter 2, Article 3, Code of Virginia.			
<b>7</b>	Out of this appropriation shall be paid:			
<b>8</b>	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second			
<b>9</b>	year;			
<b>10</b>	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the			
<b>11</b>	same basis as for the members of the General Assembly;			
<b>12</b>	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
<b>13</b>	Lieutenant Governor.			
<b>14</b>	Total for Lieutenant Governor.....		<b>\$368,927</b>	<b>\$368,967</b>
<b>15</b>	General Fund Positions.....	4.00	4.00	
<b>16</b>	Position Level.....	4.00	4.00	
<b>17</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>18</b>	<b>§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>			
<b>19</b>	59. Legal Advice (32000).....		\$30,808,369	\$30,810,242
<b>20</b>	State Agency/Local Legal Assistance and Advice			
<b>21</b>	(32002).....	\$30,808,369	\$30,810,242	
<b>22</b>	Fund Sources: General.....	\$20,804,247	\$20,805,007	
<b>23</b>	Special.....	\$9,429,379	\$9,430,492	
<b>24</b>	Federal Trust.....	\$574,743	\$574,743	
<b>25</b>	Authority: Title 2.2 Chapter 5, Code of Virginia.			
<b>26</b>	A. Out of this appropriation shall be paid:			
<b>27</b>	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second			
<b>28</b>	year.			
<b>29</b>	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
<b>30</b>	monthly installments.			
<b>31</b>	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,			
<b>32</b>	Code of Virginia.			
<b>33</b>	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from			
<b>34</b>	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
<b>35</b>	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
<b>36</b>	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
<b>37</b>	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement			
<b>38</b>	Agreement. The general fund shall be reimbursed on a proportional basis from the			
<b>39</b>	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco			
<b>40</b>	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master			
<b>41</b>	Settlement Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2,			
<b>42</b>	and § 3-1.01, Paragraph N of this act.			
<b>43</b>	C. Upon notification by the Attorney General, agencies that administer programs which			
<b>44</b>	are funded wholly or partially from nongeneral fund appropriations shall transfer to the			
<b>45</b>	Department of Law the necessary funds to cover the costs of legal services that are related			
<b>46</b>	to such nongeneral funds. The Attorney General, in consultation with the respective			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agency heads, shall determine the amounts for transfer. It is the intent of the General				
2	Assembly that legal services provided by the Office of the Attorney General for general fund-				
3	supported programs shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
8	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
9	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
15	other costs associated with litigation, excluding the payment of damages.				
16	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
17	water conservation districts, and as a result the districts incur costs from retaining other				
18	counsel, then the Director of the Department of Planning and Budget shall transfer general				
19	fund appropriations from the Office of the Attorney General to the Department of				
20	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
21	conservation districts to be used to reimburse the districts for costs incurred.				
22	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
23	Appropriations and Senate Finance Committees by November 1 of each year detailing				
24	expenditures in the prior fiscal year for special outside counsel by any executive branch				
25	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
26	rate charged by outside counsel, total expenditures, and funding source.				
27	60. Medicaid Program Services (45600).....			\$13,550,426	\$13,550,426
28	Medicaid Fraud Investigation and Prosecution				
29	(45614).....	\$13,550,426	\$13,550,426		
30	Fund Sources: Special.....	\$3,554,322	\$3,554,322		
31	Federal Trust.....	\$9,996,104	\$9,996,104		
32	Authority: Title 32.1, Chapter 9, Code of Virginia.				
33	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
34	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
35	Fund Sources: General.....	\$1,620,729	\$1,620,729		
36	Special.....	\$1,919,657	\$1,919,657		
37	Authority: Title 2.2, Chapter 5, Code of Virginia.				
38	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
39	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
40	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
41	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
42	costs, recoveries, or other moneys which from time to time may become available as a result				
43	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
44	General participates, or civil enforcement efforts including, but not limited to, those brought				
45	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
46	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
47	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and				
48	interest earnings on, the fund shall be retained in the fund, provided, however, that any				
49	amounts contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall				
50	be deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
51	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
52	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§				
53	3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
54	litigation initiated by the Office of the Attorney General, and costs associated with civil				



ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
2	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
3	state treasury under the direction of the Attorney General. Claims against agencies funded				
4	solely from the general fund shall be paid from the general fund. Claims against agencies				
5	funded by both general and nongeneral funds shall be paid from a combination of funds				
6	based upon the appropriations from such funds.				
7	63. Personnel Management Services (70400).....			\$429,222	\$429,222
8	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
9	Fund Sources: General.....	\$402,773	\$402,773		
10	Federal Trust.....	\$26,449	\$26,449		
11	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
12	<a href="#">15.2-1604</a> , Code of Virginia.				
13	Total for Attorney General and Department of Law			<b>\$48,328,403</b>	<b>\$48,330,276</b>
14	General Fund Positions.....	218.00	218.00		
15	Nongeneral Fund Positions.....	194.00	194.00		
16	Position Level.....	412.00	412.00		
17	Fund Sources: General.....	\$22,827,749	\$22,828,509		
18	Special.....	\$14,903,358	\$14,904,471		
19	Federal Trust.....	\$10,597,296	\$10,597,296		
20	<b>Division of Debt Collection (143)</b>				
21	64. Collection Services (74000).....			\$2,512,562	\$2,512,562
22	State Collection Services (74001).....	\$2,293,746	\$2,293,746		
23	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
24	Fund Sources: Special.....	\$2,512,562	\$2,512,562		
25	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
26	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
27	collection of funds owed the Commonwealth, including the recovery of certain funds				
28	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ <a href="#">8.01-216.1</a> et seq.) by				
29	the Commonwealth as defined by <a href="#">8.01-216.2</a> . All agencies and institutions shall follow the				
30	procedures for collection of funds owed the Commonwealth as specified in §§ <a href="#">2.2-518</a> and				
31	<a href="#">2.2-4800</a> et seq. of the Code of Virginia, and all agencies, institutions, and political				
32	subdivisions shall follow the procedures for recovery of funds as specified in §§ <a href="#">2.2-518</a>				
33	and <a href="#">8.01-216.1</a> et seq. of the Code of Virginia, except as provided otherwise therein or in				
34	this act.				
35	2. The provisions of this section shall not apply to any investigations, litigation, or				
36	recoveries related to matters handled under the authority granted to the Medicaid Fraud				
37	Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007				
38	et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,				
39	finances, and penalties received pursuant to FATA, are specifically excluded from the				
40	provisions of this section.				
41	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
42	revenues generated by its collection services pursuant to paragraph A. to pay operating				
43	costs supported by the appropriation in this item.				
44	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
45	state agencies having claims collected by the Division of Debt Collection, the Division				
46	may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in				
47	the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be				
48	deposited to the credit of the general fund no later than September 1 of the succeeding				
49	fiscal year.				

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of			
2	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees			
3	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to			
4	paragraph A., to pay operating costs supported by the appropriation in this item.			
5	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving			
6	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to			
7	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other			
8	moneys which from time to time may become available as a result of its fraud recovery			
9	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees			
10	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest			
11	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain			
12	30% of any funds recovered as well as any separate attorney's fees awarded to the			
13	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate			
14	state agencies and political subdivisions on a periodic basis or such other period of time			
15	approved by the Division.			
16	5. The Director, Department of Planning and Budget, may grant an exception to the			
17	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.			
18	C. The Division of Debt Collection may contract with private collection agents for the			
19	collection of debts amounting to less than \$15,000.			
20	Total for Division of Debt Collection.....		\$2,512,562	\$2,512,562
21	Nongeneral Fund Positions.....	26.00	26.00	
22	Position Level.....	26.00	26.00	
23	Fund Sources: Special.....	\$2,512,562	\$2,512,562	
24	Grand Total for Attorney General and Department of			
25	Law.....		\$50,840,965	\$50,842,838
26	General Fund Positions.....	218.00	218.00	
27	Nongeneral Fund Positions.....	220.00	220.00	
28	Position Level.....	438.00	438.00	
29	Fund Sources: General.....	\$22,827,749	\$22,828,509	
30	Special.....	\$17,415,920	\$17,417,033	
31	Federal Trust.....	\$10,597,296	\$10,597,296	
32	<b>§ 1-24. SECRETARY OF THE COMMONWEALTH (166)</b>			
33	65. Central Records Retention Services (73800).....		\$2,160,703	\$2,184,148
34	Appointments (73801).....	\$1,407,033	\$1,407,434	
35	Authentications (73802).....	\$65,622	\$65,622	
36	Judicial Support Services (73803).....	\$539,571	\$562,615	
37	Lobbyist and Organization Registrations (73804).....	\$11,961	\$11,961	
38	Notaries Commissioning (73805).....	\$136,516	\$136,516	
39	Fund Sources: General.....	\$2,071,820	\$2,095,265	
40	Dedicated Special Revenue.....	\$88,883	\$88,883	
41	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.			
42	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,			
43	Code of Virginia, for a Service of Process shall be \$28.00.			
44	B. Included in the general fund appropriation for this item is \$18,470 each year for costs			
45	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of			
46	the 2016 General Assembly.			
47	Total for Secretary of the Commonwealth.....		\$2,160,703	\$2,184,148
48	General Fund Positions.....	17.00	17.00	

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	17.00	17.00		
2	Fund Sources: General.....	\$2,071,820	\$2,095,265		
3	Dedicated Special Revenue.....	\$88,883	\$88,883		
4	<b>§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
5	66. Inspection, Monitoring, and Auditing Services				
6	(78700).....			\$6,734,823	\$6,735,117
7	Inspection and Compliance of Program Operations				
8	(78701).....	\$6,734,823	\$6,735,117		
9	Fund Sources: General.....	\$4,600,806	\$4,601,100		
10	Special.....	\$282,390	\$282,390		
11	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
12	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
14	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
15	2018.				
16	B. The Office of the State Inspector General shall be responsible for investigating the				
17	management and operations of state agencies and nonstate agencies to determine whether				
18	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
19	state officers or employees or any officers or employees of a nonstate agency, including				
20	any allegations of criminal acts affecting the operations of state agencies or nonstate				
21	agencies. However, no investigation of an elected official of the Commonwealth to				
22	determine whether a criminal violation has occurred, is occurring, or is about to occur				
23	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
24	the request of the Governor, the Attorney General, or a grand jury.				
25	C. The Office of the State Inspector General shall be responsible for coordinating and				
26	recommending standards for those internal audit programs in existence as of July 1, 2012,				
27	and developing and maintaining other internal audit programs in state agencies and				
28	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
29	to appropriate internal management controls. The State Inspector General shall assess the				
30	condition of the accounting, financial, and administrative controls of state agencies and				
31	nonstate agencies.				
32	D. The Office of the State Inspector General shall be responsible for providing timely				
33	notification to the appropriate attorney for the Commonwealth and law-enforcement				
34	agencies whenever the State Inspector General has reasonable grounds to believe there has				
35	been a violation of state criminal law.				
36	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
37	understanding their rights and the processes available to them to express concerns				
38	regarding the activities of a state agency or nonstate agency or any officer or employee of				
39	the foregoing:				
40	F.1. The Office of the State Inspector General shall be responsible for development,				
41	coordination and management of a program to train internal auditors. The Office of the				
42	State Inspector General shall assist internal auditors of state agencies and institutions in				
43	receiving continued professional education as required by professional standards. The				
44	Office of the State Inspector General shall coordinate its efforts with state institutions of				
45	higher education and offer training programs to the internal auditors as well as coordinate				
46	any special training programs for the internal auditors.				
47	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
48	General is authorized to collect fees from training participants to provide training events				
49	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and				
50	\$125,000 the second year is provided for use by the Office of the State Inspector General				
51	to facilitate the collection of payments from training participants for this purpose.				
52	Total for Office of the State Inspector General.....			\$6,734,823	\$6,735,117

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	24.00	24.00		
2	Nongeneral Fund Positions.....	16.00	16.00		
3	Position Level.....	40.00	40.00		
4	Fund Sources: General.....	\$4,600,806	\$4,601,100		
5	Special.....	\$282,390	\$282,390		
6	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
7	<b>§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
8	67. Governmental Affairs Services (70100).....			\$190,938	\$190,938
9	Interstate Affairs (70103).....	\$190,938	\$190,938		
10	Fund Sources: General.....	\$190,938	\$190,938		
11	Authority: Discretionary Inclusion.				
12	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
13	memberships:				
14	1. National Association of State Budget Officers				
15	2. National Governors' Association				
16	3. Federal Funds Information for States				
17	Total for Interstate Organization Contributions.....			<b>\$190,938</b>	<b>\$190,938</b>
18	Fund Sources: General.....	\$190,938	\$190,938		
19	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$65,594,202</b>	<b>\$65,625,698</b>
20	General Fund Positions.....	304.67	304.67		
21	Nongeneral Fund Positions.....	237.33	237.33		
22	Position Level.....	542.00	542.00		
23	Fund Sources: General.....	\$35,206,202	\$35,236,585		
24	Special.....	\$17,698,310	\$17,699,423		
25	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
26	Dedicated Special Revenue.....	\$88,883	\$88,883		
27	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-27. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	68. Administrative and Support Services (79900).....			\$1,281,613	\$1,281,706
<b>4</b>	General Management and Direction (79901).....	\$514,947	\$514,947		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$766,666	\$766,759		
<b>6</b>	Fund Sources: General.....	\$1,281,613	\$1,281,706		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	Total for Secretary of Administration.....			<b>\$1,281,613</b>	<b>\$1,281,706</b>
<b>9</b>	General Fund Positions.....	11.00	11.00		
<b>10</b>	Position Level.....	11.00	11.00		
<b>11</b>	Fund Sources: General.....	\$1,281,613	\$1,281,706		
<b>12</b>	<b>§ 1-28. COMPENSATION BOARD (157)</b>				
<b>13</b>	69. Financial Assistance for Sheriffs (30700).....			\$459,750,097	\$465,971,870
<b>14</b>	Financial Assistance for Regional Jail Operations				
<b>15</b>	(30710).....	\$149,816,206	\$152,453,826		
<b>16</b>	Financial Assistance for Local Law Enforcement				
<b>17</b>	(30712).....	\$92,361,763	\$93,469,338		
<b>18</b>	Financial Assistance for Local Court Services				
<b>19</b>	(30713).....	\$54,630,110	\$55,293,094		
<b>20</b>	Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149		
<b>21</b>	Financial Assistance for Local Jail Operations				
<b>22</b>	(30718).....	\$150,660,145	\$152,459,463		
<b>23</b>	Fund Sources: General.....	\$451,750,097	\$457,971,870		
<b>24</b>	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
<b>25</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
<b>26</b>	of Virginia.				
<b>27</b>	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
<b>28</b>	shall be as hereinafter prescribed, according to the population of the city or county served				
<b>29</b>	and whether the sheriff is charged with civil processing and courtroom security				
<b>30</b>	responsibilities only, or the added responsibilities of law enforcement or operation of a				
<b>31</b>	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
<b>32</b>	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
<b>33</b>	is eligible.				
<b>34</b>	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
<b>35</b>	aggregate population of such political subdivisions shall be the population for the purpose				
<b>36</b>	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
<b>37</b>	shall receive as additional compensation the sum of one thousand dollars.				
<b>38</b>		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>	
<b>39</b>		<b>to</b>	<b>to</b>	<b>to</b>	
<b>40</b>		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>	
<b>40</b>	<b>Law Enforcement and Jail Responsibility</b>				
<b>41</b>	Less than 10,000	\$68,077	\$68,077	\$68,077	
<b>42</b>	10,000 to 19,999	\$78,248	\$78,248	\$78,248	
<b>43</b>	20,000 to 39,999	\$85,988	\$85,988	\$85,988	
<b>44</b>	40,000 to 69,999	\$93,466	\$93,466	\$93,466	
<b>45</b>	70,000 to 99,999	\$103,850	\$103,850	\$103,850	

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	100,000 to 174,999	\$115,391	\$115,391	\$115,391	\$115,391
2	175,000 to 249,999	\$121,463	\$121,463	\$121,463	\$121,463
3	250,000 and above	\$134,958	\$134,958	\$134,958	\$134,958
4	<b>Law Enforcement or Jail</b>				
5	Less than 10,000	\$66,714	\$66,714	\$66,714	\$66,714
6	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
7	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
8	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
9	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
10	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
11	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
12	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
13	<b>No Law Enforcement or Jail Responsibility</b>				
14	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
15	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
16	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
17	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
18	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
19	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
20	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
21	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
22	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
23	security devices such as magnetometers in standard use in major metropolitan airports.				
24	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
25	and courthouse security deputies may be authorized, provided that no additional expenditures				
26	for personnel shall be approved for the principal purpose of operating these devices.				
27	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
28	unless a judge provides the sheriff with a written order stating that a substantial security risk				
29	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
30	more than one deputy may be ordered for criminal cases in a district court, and not more than				
31	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
32	orders for additional security, the sheriff may consider other deputies present in the courtroom				
33	as part of his security force.				
34	D. Should the scheduled opening date of any facility be delayed for which funds are available				
35	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
36	Compensation Board may request to allow the employment of staff for training purposes not				
37	more than 45 days prior to the rescheduled opening date for the facility.				
38	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
39	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
40	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
41	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
42	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
43	Overcrowding for these purposes shall be defined as when the average annual daily				
44	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
45	board may allocate one additional jail deputy for every five average annual daily prisoners				
46	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
47	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
48	other jails in the Commonwealth that are experiencing overcrowding.				
49	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
50	classification positions approved by the Compensation Board for local correctional facilities				
51	shall be paid out of this appropriation.				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G.1. Subject to appropriations by the General Assembly for this purpose, the				
2	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices				
3	which had certified, on or before January 1, 1997, having a career development plan for				
4	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for				
5	such plans. The Compensation Board shall allow for additional grade 9 positions, at a				
6	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7				
7	and 8 deputy positions in each sheriff's office.				
8	2. Each sheriff who desires to participate in the Master Deputy Program who had not				
9	certified a career development plan on or before January 1, 1997, may elect to participate				
10	by certifying to the Compensation Board that the career development plan in effect in his				
11	office meets the minimum criteria for such plans as set by the Compensation Board. Such				
12	election shall be made by July 1 for an effective date of participation the following July 1.				
13	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
14	provided by the Compensation Board for participation in the Master Deputy Program to				
15	sheriffs' offices electing participation after January 1, 1997, according to the date of				
16	receipt by the Compensation Board of the election by the sheriff.				
17	H. The Compensation Board shall estimate biannually the number of additional law				
18	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
19	Virginia. Such estimate of the number of positions and related costs shall be included in				
20	the board's biennial budget request submission to the Governor and General Assembly.				
21	The allocation of such positions, established by the Governor and General Assembly in				
22	Item 76 of this act, shall be determined by the Compensation Board on an annual basis.				
23	The annual allocation of these positions to local sheriffs' offices shall be based upon the				
24	most recent final population estimate for the locality that is available to the Compensation				
25	Board at the time when the agency's annual budget request is completed. The source of				
26	such population estimates shall be the Weldon Cooper Center for Public Service of the				
27	University of Virginia or the United States Bureau of the Census. For the first year of the				
28	biennium, the Compensation Board shall allocate positions based upon the most recent				
29	provisional population estimates available at the time the agency's annual budget is				
30	completed.				
31	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
32	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in				
33	the programs Financial Assistance for Confinement of Inmates in Local and Regional				
34	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.				
35	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
36	Board shall provide for a Sheriffs' Career Development Program.				
37	2. Following receipt of a sheriff's certification that the minimum requirements of the				
38	Sheriffs' Career Development Program have been met, and provided that such certification				
39	is submitted by sheriffs as part of their annual budget request to the Compensation Board				
40	on or before February 1 of each year, the Compensation Board shall increase the annual				
41	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-				
42	month period effective the following July 1.				
43	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
44	minimum criteria for the Sheriffs' Career Development Program where such criteria				
45	includes that a sheriff has achieved certification in a program agreed upon by the				
46	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth				
47	University, or, where such criteria include that a sheriff's office seeking accreditation has				
48	been assessed and will be considered for accreditation by the accrediting body no later				
49	than March 1, and have achieved accreditation by March 1 from the Virginia Law				
50	Enforcement Professional Standards Commission, or the Commission on Accreditation of				
51	Law Enforcement agencies, or the American Correctional Association.				
52	b. For sheriffs that have not achieved one of the above accreditations:				
53	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				
54	criteria for the Sheriffs' Career Development Program; and				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. 3.1 percent additional increase for sheriffs who certify their compliance with the				
2	established minimum criteria for the Sheriffs' Career Development Program and operate a jail;				
	and				
3	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
4	established minimum criteria for the Sheriffs' Career Development Program and provide				
5	primary law enforcement services in the county.				
6	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to				
7	sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'				
8	Career Development Program prior to July 1, 2016, and shall expire on June 30, 2018.				
9	5. Other constitutional officers' associations may request the General Assembly to include				
10	certification in a program agreed upon by the Compensation Board and the officers'				
11	associations by the Weldon Cooper Center for Public Service to the requirements for				
12	participation in their respective career development programs.				
13	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
14	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
15	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
16	operations and related costs.				
17	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local				
18	and regional jails may charge inmates participating in inmate work programs a reasonable				
19	daily amount, not to exceed the actual daily cost, to operate the program.				
20	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second year				
21	from the general fund for the Compensation Board to contract for services to be provided by				
22	the Virginia Center for Policing Innovation to implement and maintain the interface between				
23	all local and regional jails in the Commonwealth and the Statewide Automated Victim				
24	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain				
25	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement				
26	agencies receiving general funds pursuant to this item shall provide the data requirements				
27	necessary to participate in the SAVIN system.				
28	N. Included in this appropriation is \$14,276 in the first year and \$28,552 in the second year				
29	from the general fund to provide for increased participation, effective December 1, 2016,				
30	in the Sheriffs' Career Development Program.				
31	O. Included in this appropriation is \$939,021 in the first year and \$1,878,042 in the second				
32	year from the general fund to provide for increased participation, effective December 1, 2016,				
33	in the Sheriff's Master Deputy Career Development Program.				
34	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the second				
35	year from the general fund to support staffing costs associated with the expansion project at				
36	Central Virginia Regional Jail.				
37	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second year				
38	from the general fund to support staffing costs associated with the expansion project at				
39	Pamunkey Regional Jail.				
40	R. Included in this appropriation is \$3,633,037 in the first year and \$8,719,289 in the second				
41	year from the general fund to implement a salary compression plan for sheriffs' offices and				
42	regional jails, effective January 1, 2017. The base salary of each sworn officer with three or				
43	more years of continuous service shall be increased by an amount equal to \$80 for each full				
44	year of service, up to a maximum of thirty years. The base salary of each non-sworn officer				
45	with three or more years of continuous service shall be increased by an amount equal to \$65				
46	for each full year of service, up to a maximum of thirty years.				
47	70. Financial Assistance for Confinement of Inmates in				
48	Local and Regional Facilities (35600).....			\$60,609,993	\$61,348,245
49	Financial Assistance for Local Jail Per Diem (35601)				
50		\$25,857,183	\$26,174,631		
51	Financial Assistance for Regional Jail Per Diem				
52	(35604).....	\$34,752,810	\$35,173,614		



ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$60,609,993	\$61,348,245		
2	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
3	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
4	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be				
5	reallocated among localities on a pro rata basis according to such deficiency.				
6	B. For the purposes of this Item, the following definitions shall be applicable:				
7	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
8	portion of the sentence suspended by the court.				
9	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in				
10	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
11	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
12	facility; or (c) any person convicted of a felony offense and given an effective sentence of				
13	(i) twelve months or less or (ii) less than one year.				
14	3. State responsible inmate--any person convicted of one or more felony offenses and (a)				
15	the sum of consecutive effective sentences for felonies, committed on or after January 1,				
16	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive				
17	effective sentences for felonies, committed before January 1, 1995, is more than two				
18	years.				
19	C. The individual or entity responsible for operating any facility which receives funds				
20	from this Item may, if requested by the Department of Corrections, enter into an				
21	agreement with the department to accept the transfer of convicted felons, from other local				
22	facilities or from facilities operated by the Department of Corrections. In entering into any				
23	such agreements, or in effecting the transfer of offenders, the Department of Corrections				
24	shall consider the security requirements of transferred offenders and the capability of the				
25	local facility to maintain such offenders. For purposes of calculating the amount due each				
26	locality, all funds earned by the locality as a result of an agreement with the Department of				
27	Corrections shall be included as receipts from these appropriations.				
28	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and				
29	\$377,010 the second year from the general fund, is designated to be held in reserve for				
30	unbudgeted medical expenses incurred by local correctional facilities in the care of state				
31	responsible felons.				
32	E. The following amounts shall be paid out of this appropriation to compensate localities				
33	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,				
34	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an				
35	alternative to incarceration program operated by, or under the authority of, the sheriff or				
36	jail board:				
37	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
38	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per				
39	inmate day.				
40	2. For state responsible inmates--\$12 per inmate day.				
41	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative				
42	punishment or alternative to incarceration programs:				
43	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
44	local correctional facility. It is not intended for prisoners that would otherwise be				
45	sentenced to community service or placed on probation.				
46	2. No such payment shall be made unless the program has been approved by the				
47	Department of Corrections or the Department of Criminal Justice Services. Alternative				
48	punishment or alternative to incarceration programs, however, may include supervised				
49	work experience, treatment, and electronic monitoring programs.				
50	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	this Item, the Compensation Board shall provide payment to any locality with an average			
2	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
3	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
4	personal service costs for corrections' officers.			
5	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
6	provisions thereof provided that the locally elected sheriff, with the assistance of the			
7	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
8	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
9	charged to such locality by a local or regional jail, the Compensation Board and the local			
10	sheriff or regional jail authority shall consider the operating support and capital contribution			
11	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
12	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
13	House Appropriations and Senate Finance Committees on the progress of these negotiations			
14	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local			
15	sheriff fails to negotiate in good faith.			
16	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
17	federal inmates, District of Columbia inmates or contract inmates from other states. The			
18	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
19	Commonwealth by multiplying the jail's current inmate days for this population by the			
20	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
21	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
22	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
23	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
24	population by the proportion of the jail's per inmate day operating costs provided by the			
25	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
26	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
27	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
28	per inmate day salary funds provided by the Commonwealth.			
29	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
30	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
31	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
32	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
33	amount not recovered to the Compensation Board.			
34	3. Any local or regional jail which receives funding from the Compensation Board shall give			
35	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
36	that order, as provided in paragraph H 1.			
37	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
38	regional jail which holds federal inmates in excess of the number of beds contracted for with			
39	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
40	Chairman of the Compensation Board that a) such contract beds are not required; b) the			
41	facility has operational capacity built under contract with the federal government; c) the			
42	facility has received a grant from the federal government for a portion of the capital costs; or			
43	d) the facility has applied to the Department of Corrections for participation in the contract			
44	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
45	ability to fund contract beds at that facility in any given fiscal year.			
46	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
47	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
48	However, recovery in such circumstances shall not be made for inmates held pending			
49	extradition to other states or pending transfer to the Virginia Department of Corrections.			
50	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
51	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
52	contribution.			
53	7. For a local or regional jail which operates bed space specifically built utilizing federal			
54	capital or grant funds for the housing of federal inmates and for which Compensation Board			
55	funding has never been authorized for staff for such bed space, the Compensation Board shall			
56	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	federal prisoners upon certification by the sheriff or superintendent that the federal			
2	government has paid for the construction of bed space in the facility or provided a grant			
3	for a portion of the capital cost. Such certification shall include specific funding amounts			
4	paid by the federal government, localities, and/or regional jail authorities, and the			
5	Commonwealth for the construction of bed space specifically built for the housing of			
6	federal inmates and for the construction of the jail facility in its entirety. The defined			
7	number of federal prisoners to be exempted from the recovery provided in paragraph H.1.			
8	shall be based upon the proportion of funding paid by the federal government and			
9	localities and/or regional jail authorities for the construction of bed space to house federal			
10	prisoners to the total funding paid by all sources, including the Commonwealth, for all			
11	construction costs for the jail facility in its entirety.			
12	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
13	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
14	exempt from the recovery of costs associated with housing federal inmates pursuant to			
15	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
16	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
17	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
18	However, no such exemption shall apply to any federal inmate while they are housed in			
19	the regional jail facility.			
20	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
21	and Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover			
22	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
23	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
24	Facilities.			
25	J. The Compensation Board shall provide an annual report on the number and diagnoses of			
26	inmates with mental illnesses in local and regional jails, the treatment services provided,			
27	and expenditures on jail mental health programs. The report shall be prepared in			
28	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
29	Jails, the Virginia Association of Community Services Boards, and the Department of			
30	Behavioral Health and Developmental Services, and shall be coordinated with the data			
31	submissions required for the annual jail cost report. Copies of this report shall be provided			
32	by November 1 of each year to the Governor, Director, Department of Planning and			
33	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
34	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
35	second year from the general fund is provided for the purpose of reimbursing the County			
36	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
37	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense			
38	of the County.			
39	71.	Financial Assistance for Local Finance Directors		
40		(71700).....		\$5,515,432      \$5,515,432
41		Financial Assistance to Local Finance Directors		
42		(71701).....	\$654,837	\$654,837
43		Financial Assistance for Operations of Local		
44		Finance Directors (71702).....	\$4,860,595	\$4,860,595
45		Fund Sources: General.....	\$5,515,432	\$5,515,432
46		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
47		A.1. The annual salaries of elected or appointed officers who hold the combined office of		
48		city treasurer and commissioner of the revenue, or elected or appointed officers who hold		
49		the combined office of county treasurer and commissioner of the revenue subject to the		
50		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based		
51		on the services provided, except as otherwise provided in § 15.2-1636.12, Code of		
52		Virginia.		
53		July 1, 2016	July 1, 2017	December 1, 2017
		to	to	to
54		June 30, 2017	November 30, 2017	June 30, 2018

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$61,297	\$61,297		\$61,297
2	10,000-19,999	\$68,111	\$68,111		\$68,111
3	20,000-39,999	\$75,679	\$75,679		\$75,679
4	40,000-69,999	\$84,085	\$84,085		\$84,085
5	70,000-99,999	\$93,429	\$93,429		\$93,429
6	100,000-174,999	\$103,807	\$103,807		\$103,807
7	175,000 to 249,999	\$109,274	\$109,274		\$109,274
8	250,000 and above	\$124,175	\$124,175		\$124,175
9	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
10	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
11	city together, the aggregate population of such political subdivisions shall be the population				
12	for the purpose of arriving at the salary of such officer under the provisions of this Item.				
13	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
14	Career Development Program shall be made available by the Compensation Board to				
15	appointed officers who hold the combined office of city or county treasurer and commissioner				
16	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
17	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
18	following receipt of the appointed officer's certification that the minimum requirements of the				
19	Treasurers' Career Development Program have been met, provided that such certifications are				
20	submitted by appointed officers as part of their annual budget request to the Compensation				
21	Board on February 1 of each year.				
22	72.	Financial Assistance for Local Commissioners of the			
23		Revenue (77100).....		\$18,138,194	\$18,257,002
24		Financial Assistance to Local Commissioners of the			
25		Revenue for Tax Value Certification (77101).....		\$9,811,932	\$9,930,740
26		Financial Assistance for Operations of Local			
27		Commissioners of the Revenue (77102).....		\$7,467,083	\$7,467,083
28		Financial Assistance for State Tax Services by			
29		Commissioners of the Revenue (77103).....		\$859,179	\$859,179
30		Fund Sources: General.....		\$18,138,194	\$18,257,002
31	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
32	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
33	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
34		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>	
35		<b>to</b>	<b>to</b>	<b>to</b>	
		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>	
36	Less than 10,000	\$61,297	\$61,297		\$61,297
37	10,000-19,999	\$68,111	\$68,111		\$68,111
38	20,000-39,999	\$75,679	\$75,679		\$75,679
39	40,000-69,999	\$84,085	\$84,085		\$84,085
40	70,000-99,999	\$93,429	\$93,429		\$93,429
41	100,000-174,999	\$103,807	\$103,807		\$103,807
42	175,000 to 249,999	\$109,274	\$109,274		\$109,274
43	250,000 and above	\$124,175	\$124,175		\$124,175
44	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
45	Board shall provide for a Commissioners of the Revenue Career Development Program.				
46	2. Following receipt of the commissioner's certification that the minimum requirements of the				
47	Commissioners of the Revenue Career Development Program have been met, and provided				
48	that such certification is submitted by commissioners of the revenue as part of their annual				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	budget request to the Compensation Board on or before February 1 of each year, the			
2	Compensation Board shall increase the annual salary shown in Paragraph A of this Item			
3	by the amount shown herein for a 12-month period effective the following July 1. The			
4	salary supplement shall be based upon the levels of service offered by the commissioner			
5	of the revenue for his/her locality and shall be in accordance with the following schedule:			
6	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance			
7	with the established minimum criteria for the Commissioners of the Revenue Career			
8	Development Program;			
9	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
10	compliance with the established minimum criteria for the Commissioners of the Revenue			
11	Career Development Program and provide state income tax or real estate services as			
12	described in the minimum criteria for the Commissioners of the Revenue Career			
13	Development Program; and			
14	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
15	compliance with the established minimum criteria for the Commissioners of the Revenue			
16	Career Development Program and provide state income tax and real estate services, as			
17	described in the minimum criteria for the Commissioners of the Revenue Career			
18	Development Program.			
19	C.1. Subject to appropriations by the General Assembly for this purpose, the			
20	Compensation Board shall provide for a Deputy Commissioners Career Development			
21	Program.			
22	2. For each deputy commissioner selected by the commissioner of the revenue for			
23	participation in the Deputy Commissioners Career Development Program, the			
24	Compensation Board shall increase the annual salary established for that position by 9.3			
25	percent, following receipt of the commissioner of the revenue's certification that the			
26	minimum requirements of the Deputy Commissioners Career Development Program have			
27	been met, and provided that such certification is submitted by the commissioner of the			
28	revenue as part of the annual budget request to the Compensation Board on or before			
29	February 1st of each year for an effective date of salary increase of the following July 1.			
30	D. Included in this appropriation is \$56,390 in the first year and \$112,780 in the second			
31	year from the general fund to provide for increased participation, effective December 1,			
32	2016, in the Commissioners of the Revenue Career Development Program.			
33	E. Included in this appropriation is \$62,417 in the first year and \$124,835 in the second			
34	year from the general fund to provide for increased participation, effective December 1,			
35	2016, in the Deputy Commissioners of the Revenue Career Development Program.			
36	73.	Financial Assistance for Attorneys for the		
37		Commonwealth (77200).....		\$71,696,067      \$71,976,155
38		Financial Assistance to Attorneys for the		
39		Commonwealth (77201).....	\$15,886,864	\$16,170,115
40		Financial Assistance for Operations of Local		
41		Attorneys for the Commonwealth (77202).....	\$55,809,203	\$55,806,040
42		Fund Sources: General.....	\$71,696,067	\$71,976,155
43		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
44		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter		
45		prescribed according to the population of the city or county served except as otherwise		
46		provided in § 15.2-1636.12, Code of Virginia.		
47			July 1, 2016	July 1, 2017
48			to	to
49			June 30, 2017	November 30, 2017
50				December 1, 2017
				to
				June 30, 2018
49		Less than 10,000	\$54,322	\$54,322
50		10,000-19,999	\$60,366	\$60,366

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	20,000-34,999	\$66,400	\$66,400	\$66,400	\$66,400
2	35,000-44,999	\$119,516	\$119,516	\$119,516	\$119,516
3	45,000-99,999	\$132,793	\$132,793	\$132,793	\$132,793
4	100,000-249,999	\$137,774	\$137,774	\$137,774	\$137,774
5	250,000 and above	\$142,757	\$142,757	\$142,757	\$142,757
6	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
7	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of				
8	Virginia, shall receive salaries as if they served localities with populations between 35,000				
9	and 44,999.				
10	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
11	two or more cities, the aggregate population of such political subdivisions shall be the				
12	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
13	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
14	as additional compensation the sum of one thousand dollars.				
15	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
16	investigators or other investigative personnel in the office of an attorney for the				
17	Commonwealth.				
18	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
19	Commonwealth may, in addition to the options otherwise provided by law, employ				
20	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
21	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
22	order or judgment is entered, the costs associated with employing such individuals may be				
23	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
24	rata basis according to the amount collected which is due the state and that which is due the				
25	locality. The attorneys for the Commonwealth shall account for the amounts collected and				
26	apportion costs associated with the collections consistent with procedures issued by the				
27	Auditor of Public Accounts.				
28	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender				
29	or employee of a public defender, shall be paid or receive reimbursement for the state portion				
30	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph				
31	shall be construed to limit the ability of localities to supplement the salaries of locally elected				
32	constitutional officers or their employees.				
33	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
34	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,				
35	are continued under the provisions of this act. The Commonwealth's attorneys receiving such				
36	positions shall annually certify to the Compensation Board that the positions are used				
37	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony				
38	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or				
39	exclusively used for the prosecution of delinquency and domestic relations felony cases, the				
40	Compensation Board shall reallocate such positions by using the allocation provisions as				
41	provided for the board in Item 74 E of Chapters 912 and 924.				
42	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
43	collection of unpaid fines and court costs by private debt collection firms contracted by				
44	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
45	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
46	attorneys, the amount of unpaid fines and costs collected by this program.				
47	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
48	general fund is designated for the Compensation Board to fund five additional positions in				
49	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
50	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
51	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
52	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
53	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
54	Commonwealth may employ individuals, or contract with private attorneys, private collection				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
2	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
3	individuals, the costs associated with employing such individuals may be paid from the			
4	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
5	according to the amount collected which is due the state and that which is due the locality.			
6	If the attorney for the Commonwealth does not undertake collection, the attorney for the			
7	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
8	contract with an individual, attorney or agency complies with the terms of the current			
9	Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and			
10	Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney			
11	General, the Executive Secretary of the Supreme Court, the Department of Taxation, and			
12	the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision			
13	of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help			
14	offset the costs associated with employing such individuals or contracting with such			
15	agencies or individuals. If such increase would exceed the contracted collection agent's			
16	fee, then the delinquent amount owed shall be increased by the percentage or amount of			
17	the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of			
18	Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015			
19	shall be prohibited from being compensated on a contingency basis but shall instead be			
20	compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia.			
21	Treasurers currently collecting a contingency fee shall be eligible to contract on a			
22	contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
23	shall retain only the expenses of collection, and the excess collection shall be divided			
24	between the state and the locality in the same manner as if the collection had been done by			
25	the attorney for the Commonwealth. The attorneys for the Commonwealth shall account			
26	for the amounts collected and the fees and costs associated with the collections consistent			
27	with procedures issued by the Auditor of Public Accounts.			
28	I. Included in this appropriation is \$283,250 in the first year and \$566,501 in the second			
29	year from the general fund to provide for increased participation, effective December 1,			
30	2016, in the Assistant Commonwealth's Attorneys Career Development Program.			
31	74.	Financial Assistance for Circuit Court Clerks		
32		(77300).....		\$53,108,614 \$53,418,022
33		Financial Assistance to Circuit Court Clerks		
34		(77301).....	\$13,474,083	\$13,783,491
35		Financial Assistance for Operations for Circuit		
36		Court Clerks (77302).....	\$22,020,298	\$22,020,298
37		Financial Assistance for Circuit Court Clerks' Land		
38		Records (77303).....	\$17,614,233	\$17,614,233
39		Fund Sources: General.....	\$45,107,902	\$45,417,310
40		Trust and Agency.....	\$8,000,712	\$8,000,712
41		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,		
42		Chapter 2, Article 7, Code of Virginia.		
43		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
44			July 1, 2016	July 1, 2017
45			to	to
46			December 1, 2017	December 1, 2017
47			to	to
48			June 30, 2018	June 30, 2018
49			June 30, 2017	November 30, 2017
50			November 30, 2017	June 30, 2018
51		Less than 10,000	\$77,013	\$77,013
52		10,000 to 19,999	\$94,897	\$94,897
53		20,000-39,999	\$108,652	\$108,652
		40,000-69,999	\$114,152	\$114,152
		70,000-99,999	\$123,775	\$123,775
		100,000-174,999	\$134,780	\$134,780
		175,000-249,999	\$138,963	\$138,963
		250,000 and above	\$143,035	\$143,035

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,			
2	or for two or more cities, the aggregate population of such political subdivisions shall be the			
3	population for the purpose of arriving at the salary of the circuit court clerk under the			
4	provisions of this Item.			
5	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full			
6	compensation for services performed by the office of the circuit court clerk as prescribed by			
7	general law, and for the additional services of acting as general receiver of the court pursuant			
8	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §			
9	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,			
10	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
11	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
12	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
13	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
14	to the office of the circuit court clerk.			
15	4. In any county or city operating under provisions of law which authorizes the governing			
16	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
17	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
18	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
19	Item.			
20	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
21	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
22	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
23	law.			
24	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
25	each calendar year shall include all income derived from the performance of any office,			
26	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
27	related to the office of circuit court clerk, including, by way of description and not limitation,			
28	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
29	private services performed on a personal basis which are completely unrelated to the office.			
30	The Compensation Board may suspend the allowance for office expenses for any clerk who			
31	fails to file such reports within the time prescribed by law, or when the board determines that			
32	such report does not comply with the provisions of this paragraph.			
33	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
34	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
35	Commonwealth's attorney.			
36	D. Included within this appropriation are Trust and Agency funds necessary to support one			
37	position to assist circuit court clerks in implementing the recommendations of the Land			
38	Records Management Task Force Report dated January 1, 1998.			
39	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
40	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
41	software for a pilot project for the automated application for, and issuance of, marriage			
42	licenses by such court. Any such funds allocated shall be deemed to have been expended			
43	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
44	forth in that subsection.			
45	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
46	may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of Technology			
47	Trust Fund moneys for operating expenses in the clerks' offices.			
48	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
49	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
50	1 of this Item. In any office where the official elects this option, the Compensation Board			
51	shall ensure the amount relinquished is used to fund salaries of other office staff.			
52	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
53	Public Accounts shall report any internal control matter that could be reasonably expected to			
54	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			



ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Auditor of Public Accounts will also report on compliance with appropriate law and other				
2	financial matters of the clerks' office.				
3	2. For internal control matters that could be reasonably expected to lead to the loss of				
4	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide				
5	the Auditor of Public Accounts a written corrective action plan to any such audit findings				
6	within 10 business days of the audit exit conference, which will state what actions the				
7	clerk will take to remediate the finding. The clerk's response may also address the other				
8	matters in the report. During the next audit, the Auditor of Public Accounts shall				
9	determine and report if the clerk has corrected the finding related to internal control				
10	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
11	otherwise compromise fiscal accountability.				
12	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide				
13	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
14	who has not taken corrective action for the matters reported above.				
15	1.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
16	Board may implement a Circuit Court Clerks' Career Development Program.				
17	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
18	Career Development Program have been met, and provided that such certification is				
19	submitted by Clerks as part of their annual budget request to the Compensation Board by				
20	February 1 of each year, the Compensation Board shall increase the annual salary shown				
21	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
22	on the following July 1 for a 12-month period.				
23	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
24	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
25	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
26	Career Development Program, the Compensation Board shall increase the annual salary				
27	established for that position by 9.3 percent following receipt of the clerk's certification that				
28	the minimum requirements of the Deputy Clerks' Career Development Program have been				
29	met and provided that such certification is submitted by clerks as part of their annual				
30	budget request to the Compensation Board by February 1 of each year.				
31	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
32	contemporaneously provide the attorney for the Commonwealth copies of all documents				
33	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
34	Code of Virginia.				
35	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
36	biennium appropriation for the automation efforts of the clerks' offices from the				
37	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
38	in each year and that sufficient revenues are projected to meet all cash obligations for new				
39	obligations as well as all other commitments and appropriations approved by the General				
40	Assembly in the biennial budget.				
41	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
42	Department of Corrections are further authorized to enter into agreements to electronically				
43	transmit and process criminal court orders to assure timely and accurate recordation and				
44	processing of such records.				
45	N. Included in this appropriation is \$155,646 in the first year and \$311,292 in the second				
46	year from the general fund to provide for increased participation, effective December 1,				
47	2016, in the Circuit Court Clerks' Career Development Program.				
48	O. Included in this appropriation is \$153,763 in the first year and \$307,525 in the second				
49	year from the general fund to provide for increased participation, effective December 1,				
50	2016, in the Deputy Circuit Court Clerks' Career Development Program.				
51	75. Financial Assistance for Local Treasurers (77400)..			\$17,061,248	\$17,127,404
52	Financial Assistance to Local Treasurers (77401)....	\$9,880,704	\$9,946,860		

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Operations of Local				
2	Treasurers (77402).....	\$6,977,737	\$6,977,737		
3	Financial Assistance for State Tax Services by Local				
4	Treasurers (77403).....	\$202,807	\$202,807		
5	Fund Sources: General.....	\$17,061,248	\$17,127,404		
6	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
7	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
8	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
9	hold the combined office of county treasurer and commissioner of the revenue subject to the				
10	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
11	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
12		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>	
		<b>to</b>	<b>to</b>	<b>to</b>	
13		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>	
14	Less than 10,000	\$61,297	\$61,297	\$61,297	
15	10,000 to 19,999	\$68,111	\$68,111	\$68,111	
16	20,000-39,999	\$75,679	\$75,679	\$75,679	
17	40,000-69,999	\$84,085	\$84,085	\$84,085	
18	70,000-99,999	\$93,429	\$93,429	\$93,429	
19	100,000-174,999	\$103,807	\$103,807	\$103,807	
20	175,000-249,999	\$109,274	\$109,274	\$109,274	
21	250,000 and above	\$124,175	\$124,175	\$124,175	
22	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
23	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
24	shall be seventy-five percent of the salary prescribed above for the population range in which				
25	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
26	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
27	receive an increase in salary less than the annual percentage increase provided from state				
28	funds to any other treasurer, within the same population range, who was at the maximum				
29	prescribed salary in effect for the fiscal year 1980.				
30	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
31	aggregate population of such political subdivisions shall be the population for the purpose of				
32	arriving at the salary of such treasurer under the provisions of this Item.				
33	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
34	Career Development Program shall be made available by the Compensation Board to				
35	appointed officers who hold the combined office of city or county treasurer and commissioner				
36	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
37	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
38	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
39	the Treasurers' Career Development Program have been met, provided that such certifications				
40	are submitted by treasurers as part of their annual budget request to the Compensation Board				
41	on February 1 of each year.				
42	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
43	Board shall provide for a Deputy Treasurers' Career Development Program.				
44	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
45	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
46	salary established for that position by 9.3 percent following receipt of the treasurer's				
47	certification that the minimum requirements of the Deputy Treasurers' Career Development				
48	Program have been met, and provided that such certification is submitted by the treasurer as				
49	part of the annual budget request to the Compensation Board on or before February 1 of each				
50	year for an effective date of salary increase of the following July 1st.				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Included in this appropriation is \$46,572 in the first year and \$93,144 in the second			
2	year from the general fund to provide for increased participation, effective December 1,			
3	2016, in the Treasurers' Career Development Program			
4	E. Included in this appropriation is \$19,584 in the first year and \$39,169 in the second			
5	year from the general fund to provide for increased participation, effective December 1,			
6	2016, in the Deputy Treasurers' Career Development Program.			
7	76. Administrative and Support Services (79900).....		\$3,490,949	\$3,496,947
8	General Management and Direction (79901).....	\$2,573,056	\$2,579,054	
9	Information Technology Services (79902).....	\$836,070	\$836,070	
10	Training Services (79925).....	\$81,823	\$81,823	
11	Fund Sources: General.....	\$3,490,949	\$3,496,947	
12	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
13	Chapter 2, Article 7, Code of Virginia.			
14	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75			
15	of this act, the Compensation Board shall use the greater of the most recent actual United			
16	States census count or the most recent provisional population estimate from the United			
17	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
18	University of Virginia available when fixing the officer's annual budget and shall adjust			
19	such population estimate, where applicable, for any annexation or consolidation order by a			
20	court when such order becomes effective. There shall be no reduction in salary by reason			
21	of a decline in population during the terms in which the incumbent remains in office.			
22	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of			
23	this act, nothing herein contained shall prevent the governing body of any county or city			
24	from supplementing the salary of such officer in such county or city for the provisions of			
25	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
26	law; provided, however, that any such supplemental salary shall be paid wholly by such			
27	county or city.			
28	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall			
29	provide reasonable access to his work place, files, records, and computer network as may			
30	be requested by his duly elected successor after the successor has been certified.			
31	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
32	and fund permanent positions for the locally elected constitutional officers, subject to			
33	appropriation by the General Assembly, including the principal officer, at the following			
34	levels:			
35			<b>FY 2017</b>	<b>FY 2018</b>
36	Sheriffs		11,327	11,327
37	Partially Funded: Jail Medical, Treatment, and Classification and		786	786
38	Records Positions			
39	Commissioners of the Revenue		851	851
40	Treasurers		861	861
41	Directors of Finance		383	383
42	Commonwealth's Attorneys		1,266	1,266
43	Clerks of the Circuit Court		1,144	1,144
44	<b>TOTAL</b>		<b>16,618</b>	<b>16,618</b>
45	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
46	the first year and 597 temporary positions the second year.			
47	3. The board is authorized to adjust the expenses and other allowances for such officers to			
48	maintain approved permanent and temporary manpower levels.			
49	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
50	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
51	pursuant to § 17.1-290, Code of Virginia.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
2	with public funds used in the discharge of official duties shall be at a rate equal to that				
3	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
4	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
5	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
6	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
7	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this				
8	act. All such requests for reimbursement shall be accompanied by a certification that a				
9	publicly owned or leased vehicle was unavailable for use.				
10	D. The Compensation Board is directed to examine the current level of crowding of inmates				
11	in local jails among the several localities and to reallocate or reduce temporary positions				
12	among local jails as may be required, consistent with the provisions of this act.				
13	E. Any new positions established in Item 76 of this act shall be allocated by the Compensation				
14	Board upon request of the constitutional officers in accordance with staffing standards and				
15	ranking methodologies approved by the Compensation Board to fulfill the requirements of				
16	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in				
17	accordance with the provisions of Item 69 of this act.				
18	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
19	employees of constitutional officers shall be allocated by the Compensation Board upon				
20	certification of the constitutional officer that the performance pay plan for that office meets				
21	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
22	nothing in any performance pay plan set by the Compensation Board or adopted by a				
23	constitutional officer, shall change the status of employees or deputies of constitutional				
24	officers from employees at will or create a property or contractual right to employment. Such				
25	deputies and employees shall continue to be employees at will who serve at the pleasure of				
26	the constitutional officers.				
27	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
28	Commission on Local Government, to any general fund amounts approved by the board for				
29	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
30	equipment requests from regional jail superintendents and regional special prosecutors, the				
31	highest stress factor of a member jurisdiction will be used.				
32	H. The Compensation Board shall not approve or commit additional funds for the operational				
33	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
34	project which was not approved for reimbursement by the State Board of Corrections prior to				
35	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies				
36	that such additional funding results in an actual cost savings to the Commonwealth or (2) an				
37	exception has been granted as provided for in Item 391 of this act.				
38	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
39	Board may provide funding for executive management, lawful employment practices, and jail				
40	management training for constitutional officers, their employees, and regional jail				
41	superintendents.				
42	J. Any local or regional jail that receives funding from the Compensation Board shall report				
43	inmate populations to the Compensation Board, through the local inmate data system, no less				
44	frequently than weekly. Each local or regional jail that receives funding from the				
45	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
46	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
47	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
48	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
49	report, on December 1 of each year, of jail revenues and expenditures for all local and				
50	regional jails and jail farms which receive funds from the Compensation Board. Information				
51	provided to the Compensation Board is to include an audited statement of revenues and				
52	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
53	payment funds, any other fees collected from inmates and investment/interest monies for				
54	inclusion in the report.				

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Local and regional jails and jail farms and local governments receiving funds from the			
2	Compensation Board shall, as a condition of receiving such funds, provide such			
3	information as may be required by the Compensation Board, necessary to prepare the			
4	annual jail cost report.			
5	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
6	information within five working days after the information should be forwarded, the			
7	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
8	administrator or city manager of such failure. If the information is not provided within ten			
9	working days from that date, then the chairman shall cause the information to be prepared			
10	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
11	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
12	that amount, deducting the same from any funds that may be due the sheriff or regional			
13	jail from the Commonwealth.			
14	L. In the event of the transition of a city to town status pursuant to the provisions of			
15	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
16	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
17	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
18	Board shall provide funding from Items 69, 72, 73, 74, and 75 of this act, consistent with			
19	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
20	paragraph E of this Item, any positions in the constitutional offices of the former city or			
21	former county which are available for reallocation as a result of the transition or			
22	consolidation shall be first reallocated in accordance with Compensation Board staffing			
23	standards to the constitutional officers in the county in which the town is situated or to the			
24	consolidated city, without regard to the Compensation Board's priority of need ranking for			
25	reallocated positions. The salary and fringe benefit costs for these positions shall be			
26	deducted from any amounts due the county or to the consolidated city, as provided in §			
27	15.2-1302, Code of Virginia.			
28	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
29	Compensation Board shall provide no reimbursement for accumulated vacation time for			
30	employees of Constitutional Officers.			
31	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
32	each year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an			
33	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
34	Compensation Board on behalf of the constitutional officers, directors of finance, and			
35	regional jails. From the amount deducted from the share for sheriffs and regional jails, the			
36	Compensation Board shall retain \$80,000 each year for the costs of conducting training on			
37	managing risk in the operation of local and regional jails.			
38	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
39	reimbursements due the locality for sheriff and jail expenses upon notification from the			
40	Superintendent of State Police that there is reason to believe that crime data reported by a			
41	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
42	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
43	the data is accurate, the Compensation Board shall make reimbursement of withheld			
44	funding due the locality when such corrections are made within the same fiscal year that			
45	funds have been withheld.			
46	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
47	Board is hereby authorized to deduct, from reimbursements made each year to localities			
48	out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each			
49	locality's retiree health premium paid by the Compensation Board on behalf of the			
50	constitutional offices, directors of finance, and regional jails.			
51	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
52	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
53	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
54	(a) the actual retirement rate for the local constitutional officer's office or regional			
55	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
56	employer rate established for the general classified workforce of the Commonwealth			
57	covered under and payable to the Virginia Retirement System.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
2	implemented by the Commonwealth.				
3	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
4	shall be borne by the employer.				
5	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
6	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph				
7	I.1.				
8	R. Localities shall not utilize Compensation Board funding to supplant local funds provided				
9	for the salaries of constitutional officers and their employees under the provisions of Chapter				
10	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
11	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements				
12	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the				
13	Board that the sheriff's office is compliant with the sex offender registration requirements of §				
14	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office				
15	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,				
16	the Compensation Board shall make reimbursement of withheld funding due to the locality				
17	when such subsequent certification is made within the same fiscal year that funds have been				
18	withheld.				
19	T. 1. The State Compensation Board is hereby directed to convene a group of stakeholders				
20	comprised of, and representing the interests of, constitutional officers, regional jail authorities,				
21	and local governments to jointly review current and alternative primary liability, medical				
22	malpractice, and employee malfeasance policy coverages and contracts, and alternatives for				
23	liability reinsurance, for such coverage currently paid for by localities under VARisk.				
24	2. In its review, the group shall consider the premiums which have been and are currently				
25	being charged to local governments by VARisk for primary liability, medical malpractice, and				
26	employee malfeasance policy coverages for the current and prior five (5) years, and the				
27	educational and training services that have been and are currently being provided to				
28	constitutional officers in coordination with the VARisk coverage over the same time period.				
29	These findings shall be compared by the State Compensation Board and stakeholders to				
30	potential alternative coverage and contracts which could be provided by public and private				
31	providers of primary liability, medical malpractice, and employee malfeasance policy				
32	coverage, and reinsurance coverage to insure constitutional officers, regional jails authorities,				
33	and local governments, and the premiums that would be charged for such coverage. In its				
34	review, the group shall also identify and compare any and all policy limits, exclusions, and				
35	terms and conditions of VARisk and comparable coverages available from public or private				
36	insurance providers.				
37	3. The State Compensation Board and stakeholders shall determine whether the available				
38	alternative coverage and service options are competitive with or preferable to the coverage				
39	and service options provided under VARisk, and the potential financial benefits or liabilities				
40	to the stakeholders or the Commonwealth resulting from the provision of primary liability,				
41	medical malpractice, employee malfeasance, and reinsurance coverage by alternative				
42	providers, and shall report their findings by December 1, 2016, to the Chairmen of the House				
43	Appropriations Committee and the Senate Finance Committee.				
44	4. The Director, Division of Risk Management, shall provide technical assistance to the				
45	stakeholder group upon request of the Executive Secretary of the Compensation Board.				
46	Total for Compensation Board.....			<b>\$689,370,594</b>	<b>\$697,111,077</b>
47	General Fund Positions.....	20.00	20.00		
48	Nongeneral Fund Positions.....	1.00	1.00		
49	Position Level.....	21.00	21.00		
50	Fund Sources: General.....	\$673,369,882	\$681,110,365		
51	Trust and Agency.....	\$8,000,712	\$8,000,712		
52	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)</b>				
2	77. Laboratory Services (72600).....			\$32,913,746	\$32,916,520
3	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520		
4	Fund Sources: General.....	\$12,863,261	\$12,863,261		
5	Special.....	\$20,000	\$20,000		
6	Enterprise.....	\$9,023,770	\$9,025,235		
7	Internal Service.....	\$4,668,330	\$4,668,665		
8	Federal Trust.....	\$6,338,385	\$6,339,359		
9	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
10	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
11	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
12	laboratory tests mandated by the Department of Health for reason of inability to pay for				
13	such services.				
14	B. Out of this appropriation, \$4,668,330 the first year and \$4,668,665 the second year for				
15	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
16	internal service fund which shall be paid from revenues derived from charges collected				
17	from state agencies and institutions of higher education for laboratory testing services. The				
18	internal service fund shall also consist of revenues transferred from the Department of				
19	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
20	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
21	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
22	analyses of water samples where (i) testing is required by Department of Health				
23	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
24	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
25	unless a plan is first approved by the Governor.				
26	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
27	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
28	Virginia, where certification of these laboratories is required by the Department of Health				
29	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
30	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
31	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
32	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
33	fees charged for testing of water samples or certification of laboratories may be adopted				
34	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
35	input is solicited from the public. Such input requires only that notice and an opportunity				
36	to submit written comments be given.				
37	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
38	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
39	of this act, effective July 1, 2016.				
40	c. Fees charged for testing of water samples or certification of laboratories shall not				
41	exceed the cost of providing such services.				
42	78. Real Estate Services (72700).....			\$63,058,520	\$63,059,428
43	Statewide Leasing and Disposal Services (72705)....	\$63,058,520	\$63,059,428		
44	Fund Sources: Internal Service.....	\$63,058,520	\$63,059,428		
45	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
46	A. Out of this appropriation, \$63,058,520 the first year and \$63,059,428 the second year				
47	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
48	estimates from an internal service fund which shall be paid from revenues from rent				
49	payments or fees to be paid by state agencies and institutions for their occupancy of				
50	facilities and management of real property transactions, including, but not necessarily				
51	limited to, leases of non-state owned office space throughout the Commonwealth for use				

ITEM 78.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	by such agencies and institutions. Also included are funds to pay costs associated with the				
2	disposal of state-owned real property and interests therein. In implementing the program, the				
3	Department of General Services may utilize brokerage services, portfolio management				
4	strategies, personnel policies, and compensation practices generally consistent with prevailing				
5	industry best practices.				
6	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
7	sale of the property in an amount calculated at 115 percent of such costs.				
8	2. The rate charged for administration of single-agency leases shall be three percent of lease				
9	costs and the rate for administration of master leases shall be four percent of lease costs. Fees				
10	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
11	transactions.				
12	C. The Department of General Services shall issue guidelines to ensure that site selection for				
13	new state facilities is accomplished in a way that is consistent with the Principles of				
14	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
15	Order 82 (2009).				
16	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
17	obligations have been met, the Department of General Services, on behalf of the				
18	Commonwealth of Virginia, shall transfer ownership of the property located at the Center for				
19	Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known				
20	as the Software Consortium Productivity Building and now known as the Mid-Rise Building				
21	from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of				
22	General Services.				
23	2. The Department of General Services shall honor all existing leases and contracts and				
24	manage the property as part of its real estate services operation. However, the Department of				
25	General Services shall allow IEIA to continue to manage and maintain the facility in				
26	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				
27	79.	Procurement Services (73000).....		\$60,149,643	\$60,247,766
28		Statewide Procurement Services (73002).....	\$25,772,658	\$25,869,606	
29		Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220	
30		Statewide Cooperative Procurement and Distribution			
31		Services (73008).....	\$32,196,261	\$32,196,940	
32		Fund Sources: General.....	\$2,250,108	\$2,250,108	
33		Special.....	\$2,615,987	\$2,616,027	
34		Enterprise.....	\$20,906,563	\$21,003,471	
35		Internal Service.....	\$34,376,985	\$34,378,160	
36	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
37	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
38	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
39	service fund which shall be paid from revenues derived from charges for services.				
40	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for state				
41	surplus property is sum sufficient and amounts shown are estimates from an internal service				
42	fund which shall be paid from revenues derived from charges for services.				
43	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year for				
44	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
45	shown are estimates from an internal service fund which shall be paid from revenues derived				
46	from charges for services.				
47	C.1. The Commonwealth's statewide electronic procurement system and program known as				
48	eVA will be financed by fees assessed to state agencies and institutions of higher education				
49	and vendors.				
50	2. Planning for integration between eVA and the statewide financial management system				
51	known as Cardinal shall continue and the Department of General Services shall reserve				
52	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				



ITEM 79.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall				
2	take into consideration the results of modernization efforts of other state agencies that				
3	integrate a comparable version of PeopleSoft with eVA.				
4	3. Upon approval of an integration plan by the Secretaries of Administration and Finance,				
5	the Department of General Services and the Department of Accounts are authorized to				
6	fund all approved costs of the integration in accordance with the approved integration				
7	plan, including associated integration costs incurred by the Department of Accounts'				
8	Cardinal project team. All approved integration costs are to be paid from the existing eVA				
9	special fund balances. No integration costs shall be paid from eVA fees collected after				
10	July 1, 2014. The Department of General Services is authorized, where necessary, to				
11	procure all integration services required for this integration project by the Department of				
12	General Services and the Department of Accounts to fulfill the requirements of this				
13	subsection. Department of Accounts costs for integration services it procures must be				
14	approved by the Department of General Services prior to issuing a purchase order or				
15	incurring such costs, as the Department of General Services is expected to pay those costs.				
16	The Department of General Services and the Department of Accounts shall work				
17	collaboratively to implement and complete the integration in accordance with the				
18	Secretaries of Administration and Finance approved plan.				
19	D. The Department of General Services shall allow nonprofit food banks operating in				
20	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
21	purchase directly from the Virginia Distribution Center.				
22	80.	Physical Plant Management Services (74100).....		\$52,183,307	\$52,340,498
23		Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963	
24		Statewide Building Management (74106).....	\$42,011,506	\$42,015,253	
25		Statewide Engineering and Architectural Services			
26		(74107).....	\$4,737,063	\$4,890,441	
27		Seat of Government Mail Services (74108).....	\$531,841	\$531,841	
28		Fund Sources: General.....	\$1,153,257	\$1,305,766	
29		Special.....	\$4,902,897	\$4,902,963	
30		Internal Service.....	\$46,127,153	\$46,131,769	
31	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
32	A.1. Out of this appropriation, \$41,390,090 the first year and \$41,393,837 the second year				
33	for Statewide Building Management represent a sum sufficient internal service fund which				
34	shall be paid from revenues from rental charges assessed to occupants of seat of				
35	government buildings controlled, maintained, and operated by the Department of General				
36	Services and fees paid for other building maintenance and operation services provided				
37	through service agreements and special work orders. The internal service fund shall				
38	support the facilities at the seat of government and maintenance and operation of such				
39	other state-owned facilities as the Governor or department may direct, as otherwise				
40	provided by law.				
41	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
42	\$7,280,481 the second year represent amounts estimated for Statewide Building				
43	Management consisting of fees derived from service agreements and special work orders.				
44	3. Out of the amounts included above in paragraph A.1, \$34,109,609 the first year and				
45	\$34,113,356 the second year represent amounts estimated for Statewide Building				
46	Management consisting of revenues derived from rental charges assessed to occupants of				
47	seat of government buildings controlled, maintained, and operated by the Department of				
48	General Services, excluding the building occupants that currently have maintenance				
49	service agreements with the department.				
50	4. The rent rate for occupants of office space in seat of government facilities operated and				
51	maintained by the Department of General Services, excluding the building occupants that				
52	currently have maintenance service agreements with the department, shall be \$15.96 per				
53	square foot the first year and \$15.96 the second year.				
54	5. On or before September 1 of each year, the Department of General Services shall report				

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary			
2	of Administration, and the Department of Planning and Budget regarding the operations and			
3	maintenance costs of all buildings controlled, maintained, and operated by the Department of			
4	General Services. The report shall include, but not be limited to, the cost and fund source			
5	associated with the following: utilities, maintenance and repairs, security, custodial services,			
6	groundskeeping, direct administration and other overhead, and any other operations or			
7	maintenance costs for the most recently concluded fiscal year. The amount of unleased space			
8	in each building shall also be reported.			
9	6. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
10	at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for Payment in Lieu			
11	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
12	estimated at the amounts shown for this purpose, are included in the appropriations for the			
13	agencies identified:			
14		<b>FY 2017</b>		<b>FY 2018</b>
15	Department of Alcoholic Beverage Control	\$66,205		\$66,205
16	Department of Game and Inland Fisheries	\$28,458		\$28,458
17	Department of Motor Vehicles	\$104,121		\$104,121
18	Department of State Police	\$665		\$665
19	Department of Transportation	\$216,783		\$216,783
20	Department for the Blind and Vision Impaired	\$3,732		\$3,732
21	Virginia Employment Commission	\$61,185		\$61,185
22	Virginia Museum of Fine Arts	\$158,513		\$158,513
23	Virginia Retirement System	\$45,550		\$45,550
24	Veterans Services	\$138,828		\$138,828
25	Workers' Compensation Commission	\$20,865		\$20,865
26	<b>TOTAL</b>	<b>\$844,905</b>		<b>\$844,905</b>
27	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year for			
28	Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay			
29	Management represent a sum sufficient internal service fund which shall be paid from			
30	revenues from fees paid by state agencies and institutions of higher education for the review			
31	of architectural, mechanical, and life safety plans of capital outlay projects.			
32	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
33	(BCOM) shall provide capital project cost review services to state agencies and institutions of			
34	higher education and produce capital project cost analysis work products for the Department			
35	of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized above			
36	in paragraph B.1, from state agencies and institutions of higher education for completed			
37	capital project cost review services or work products.			
38	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year and			
39	\$142.00 the second year, excluding contracted services and other special rates as authorized			
40	pursuant to § 4-5.03 of this act.			
41	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the general			
42	fund is provided for the Bureau of Capital Outlay Management to support the			
43	Commonwealth's capital budget and capital pool process for which fees authorized in this			
44	paragraph cannot otherwise be assessed.			
45	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
46	added to the fund as earned.			
47	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
48	implement, and administer a consolidated mail function to process inbound and outbound			
49	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
50	shall include the establishment of a centralized mail receiving and outbound processing			
51	location or locations, and the enhancement of mail security capabilities within these			
52	location(s).			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
2	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
3	designed and constructed consistent with energy performance standards at least as				
4	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
5	rating system.				
6	F. Effective July 1, 2009, the total service charge for the property known as the General				
7	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
8	year.				
9	G. The Department of General Services, in consultation with the Department of				
10	Behavioral Health and Developmental Services, the Department of Corrections, and all				
11	other applicable state agencies, shall evaluate the feasibility and cost-effectiveness of				
12	using inmate labor to assist in the demolition of vacant buildings on state property. The				
13	Department shall develop a plan that includes an inventory of vacant buildings on				
14	properties owned by the Commonwealth, which might appropriately be considered for				
15	demolition using inmate labor, and an estimated cost of demolition using inmate labor.				
16	The Department shall report its findings to the affected agencies, the Director of the				
17	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
18	Senate Finance Committees by November 1, 2016.				
19	81. Printing and Reproduction (82100).....			\$145,600	\$145,600
20	Statewide Graphic Design Services (82101).....	\$145,600	\$145,600		
21	Fund Sources: Internal Service.....	\$145,600	\$145,600		
22	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
23	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
24	shown are estimates from an internal service fund which shall be paid from revenues				
25	derived from charges for services.				
26	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
27	\$85.00 the second year. The amount charged for contracted services shall be 115 percent				
28	of the actual cost of such contracted services.				
29	82. Transportation Pool Services (82300).....			\$19,004,522	\$19,005,140
30	Statewide Vehicle Management Services (82302)....	\$19,004,522	\$19,005,140		
31	Fund Sources: Internal Service.....	\$19,004,522	\$19,005,140		
32	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
33	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
34	amounts shown are estimates from an internal service fund which shall be paid from				
35	revenues derived from charges to agencies for fleet management services.				
36	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
37	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
38	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
39	second year per vehicle for the cost of maintenance and support.				
40	C. In addition to providing services to state agencies and institutions, fleet management				
41	services may also be provided to local public bodies on a fee for service basis in				
42	accordance with established Department of General Services Fleet Management policies				
43	and procedures.				
44	D. The Department of General Services shall manage the Commonwealth's consolidation				
45	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
46	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
47	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
48	to achieve the most favored pricing from private sector fuel providers, and reduce				
49	procurement administration workload from state agencies, institutions, local government				
50	entities, and other authorized users of awarded contracts that would have otherwise				
51	procured and contracted separately for these commodities.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. The Commonwealth of Virginia, Department of General Services may enter into a				
2	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
3	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the				
4	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles				
5	with vehicles that operate on alternative fuels. Any agreement entered into must be cost				
6	neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
7	operational costs, and result in lower environmental emissions. The agreements shall not be				
8	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
9	The Director, Department of General Services, in consultation with the Governor's Senior				
10	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is				
11	cost neutral or results in cost savings to the Commonwealth.				
12	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
13	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
14	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
15	sites may be open to the general public for the purchase of alternative fuels when such fuels				
16	are not available on the retail market within 10 miles of the DGS fleet management facility.				
17	Rates for fuel purchased by the general public will be established by the private vendor				
18	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth				
19	retains the ability to restrict access to such sites as necessary.				
20	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
21	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
22	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
23	Fund Sources: General.....	\$4,521,284	\$4,523,228		
24	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
25	Total for Department of General Services.....			\$231,976,622	\$232,238,180
26	General Fund Positions.....	252.00	252.00		
27	Nongeneral Fund Positions.....	405.50	405.50		
28	Position Level.....	657.50	657.50		
29	Fund Sources: General.....	\$20,787,910	\$20,942,363		
30	Special.....	\$7,538,884	\$7,538,990		
31	Enterprise.....	\$29,930,333	\$30,028,706		
32	Internal Service.....	\$167,381,110	\$167,388,762		
33	Federal Trust.....	\$6,338,385	\$6,339,359		
34	<b>§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
35	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
36	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
37	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
38	Equal Employment Services (70403).....	\$819,418	\$819,418		
39	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
40	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
41	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
42	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
43	State Employee Workers' Compensation Services				
44	(70418).....	\$1,367,467	\$1,367,467		
45	Administrative and Support Services (70419).....	\$939,093	\$939,431		
46	Fund Sources: General.....	\$6,915,977	\$6,539,315		
47	Special.....	\$7,666,201	\$7,666,600		
48	Trust and Agency.....	\$1,367,467	\$1,367,467		
49	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
50	A. The Department of Human Resource Management shall report any proposed changes in				
51	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	House Appropriations and Senate Finance Committees at least sixty days prior to				
2	implementation.				
3	B.1. The Department of Human Resource Management shall operate a human resource				
4	service center to support the human resource needs of those agencies identified by the				
5	Secretary of Administration in consultation with the Department of Planning and Budget.				
6	The agencies identified shall cooperate with the Department of Human Resource				
7	Management by transferring such records and functions as may be required.				
8	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
9	general fund shall be used to support the human resource service center.				
10	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
11	the center; however, these additional agencies' use of the human resource service center				
12	shall be subject to approval by the affected cabinet secretary and the Secretary of				
13	Administration.				
14	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
15	approval by the affected cabinet secretary and the Secretary of Administration to join the				
16	human resource service center, on or after July 1, 2014, shall pay the Department of				
17	Human Resource Management the costs to support the human resource service center. The				
18	agency's share of the costs to support the human resource service center shall be based on				
19	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
20	b. The rates required to recover the costs of the human resource service center shall be				
21	provided by the Department of Human Resource Management to the Department of				
22	Planning and Budget by September 1 each year for review and approval of the subsequent				
23	fiscal year's rate in accordance with § 4-5.03 of this act.				
24	c. The rates for the human resource service center shall be \$995.00 per full-time				
25	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
26	equivalent and \$398.00 per wage employee the second year.				
27	C. The institutions of higher education shall be exempt from the centralized advertising				
28	requirements identified in Executive Order 73 (01).				
29	D.1. To ensure fair and equitable performance reviews, the Department of Human				
30	Resource Management, within available resources, is directed to provide performance				
31	management training to agencies and institutions of higher education with classified				
32	employees.				
33	2. Agency heads in the Executive Department are directed to require appropriate				
34	performance management training for all agency supervisors and managers.				
35	E. The Department of Human Resource Management shall take into account the claims				
36	experience of each agency and institution when setting premiums for the workers'				
37	compensation program.				
38	F.1. The Department of Human Resource Management shall report to the Governor and				
39	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
40	each year, on its recommended workers' compensation premiums for state agencies for the				
41	following biennium. This report shall also include the basis for the department's				
42	recommendations, the number and amount of workers' compensation settlements				
43	concluded in the previous fiscal year, and the impact of those settlements on the workers'				
44	compensation program's reserves.				
45	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
46	an annual review of each state agency's loss control history, to include the severity of				
47	workers' compensation claims, experience modification factor, and frequency normalized				
48	by payroll. Based on the annual review, state agencies deemed by the Department of				
49	Human Resource Management as having higher than normal loss history shall be required				
50	to participate in a loss control program. All executive, judicial, legislative, and				
51	independent agencies required to participate in the loss control program shall fully				
52	cooperate with the Department of Human Resource Management's review. The				
53	Department of Human Resource Management shall provide a report to the Governor,				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Director, Department of Planning and Budget, and Chairmen of the House Appropriations and				
2	Senate Finance Committees on the status and recommendations of the loss control program no				
3	later than October 30 of each year.				
4	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of				
5	Human Resource Management to identify and potentially settle certain workers' compensation				
6	claims open for more than one year but less than 10 years. The Department of Human				
7	Resource Management shall pay back the working capital advance from annual premiums				
8	over a seven year period. The Department of Human Resource Management shall provide a				
9	report to the Governor, Director, Department of Planning and Budget, and Chairmen of the				
10	House Appropriations and Senate Finance Committees on the status of the settlement				
11	program, the number of claims settled, and the estimated state costs avoided from the				
12	settlements no later than October 30 of each year.				
13	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
14	from this working capital advance prior to the expenditure of funds. The State Comptroller				
15	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
16	Committees of any approved drawdowns.				
17	G. The Department of Human Resource Management shall report to the Governor and				
18	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
19	each year, on the renewal cost of the state employee health insurance program premiums that				
20	will go into effect on July 1 of the following year. This report shall include the impact of the				
21	renewal cost on employee and employer premiums and a valuation of liabilities as required by				
22	Other Post Employment Benefits reporting standards.				
23	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
24	general fund is provided for the time, attendance and leave system.				
25	I. The Department of Human Resource Management shall develop and distribute instructions				
26	and guidelines to all executive department agencies for the provision of an annual statement				
27	of total compensation for each classified employee. The statement should account for the full				
28	cost to the Commonwealth and the employee of cash compensation as well as Social Security,				
29	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
30	benefits. The Director, Department of Human Resource Management, shall ensure that all				
31	executive department agencies provide this notice to each employee. The Department of				
32	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
33	the Director of the Department of Human Resource Management shall provide instructions				
34	and guidelines for the development notices of total compensation to all independent,				
35	legislative, and judicial agencies, and institutions of higher education for preparation of				
36	annual statements to their employees.				
37	Total for Department of Human Resource				
38	Management.....			\$15,949,645	\$15,573,382
39	General Fund Positions.....	60.46	60.46		
40	Nongeneral Fund Positions.....	52.54	52.54		
41	Position Level.....	113.00	113.00		
42	Fund Sources: General.....	\$6,915,977	\$6,539,315		
43	Special.....	\$7,666,201	\$7,666,600		
44	Trust and Agency.....	\$1,367,467	\$1,367,467		
45					
		<b>Administration of Health Insurance (149)</b>			
46	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330
47	Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823		
48	Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507		
49	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
50	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
51	Authority: § 2.2-2818, Code of Virginia.				

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
2	are estimates from an internal service fund which shall be paid from revenues paid by state				
3	agencies to the Department of Human Resource Management.				
4	B. The amounts for Local Health Benefits Services include estimated revenues received				
5	from localities for the local choice health benefits program.				
6	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
7	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
8	from the general fund of the state treasury to enable the payment of such eligible claims.				
9	2. The term "employee medical reimbursement account" means the account administered				
10	by the Department of Human Resource Management pursuant to § 125 of the Internal				
11	Revenue Code in connection with the health insurance program for state employees (§				
12	<a href="#">2.2-2818</a> , Code of Virginia).				
13	D. Any balances remaining in the reserved component of the Employee Health Insurance				
14	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
15	General Assembly that future premiums for the state employee health insurance program				
16	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
17	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
18	contingency reserve at a level recommended by the Department of Human Resource				
19	Management for a self-insured plan subject to the approval of the General Assembly.				
20	E. The Department of Human Resource Management shall implement a Medication				
21	Therapy Management pilot program for state employees with certain disease states				
22	including Type II diabetes. The department shall continue to consult with all provider				
23	stakeholders in order to establish program parameters.				
24	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
25	Departments of Planning and Budget and Human Resource Management shall provide to				
26	the Chairmen of the House Appropriations and Senate Finance Committees a report				
27	detailing the assumptions included in the Governor's introduced budget for the state				
28	employee health insurance plan. The report shall include the proposed premium schedule				
29	that would be effective for the upcoming fiscal year and any proposed changes to the				
30	benefit structure.				
31	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first				
32	year and \$650,000 the second year shall be held separate and apart from the fund to pay				
33	for any required fees due to the Patient-Centered Outcomes Research Institute.				
34	H. The Director of the Department of Human Resource Management shall analyze				
35	pharmacy claims data from the past biennium in order to assess the value of payments				
36	made to the state employee health program's contracted third party administrators, and the				
37	value of payments made by the contracted third party administrators to their contracted				
38	prescription benefit managers (PBMs). The Director shall identify and report any				
39	difference in value in payments made to the contracted PBMs and payments made to the				
40	state employee health program's contracted third party administrators and shall make				
41	recommendations to the Chairmen of the House Appropriations Committee and Senate				
42	Finance Committees by October 1, 2016.				
43	Total for Administration of Health Insurance.....			<b>\$1,884,464,330</b>	<b>\$2,018,464,330</b>
44	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
45	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
46	Grand Total for Department of Human Resource			<b>\$1,900,413,975</b>	<b>\$2,034,037,712</b>
47	Management.....				
48	General Fund Positions.....	60.46	60.46		
49	Nongeneral Fund Positions.....	52.54	52.54		
50	Position Level.....	113.00	113.00		
51	Fund Sources: General.....	\$6,915,977	\$6,539,315		
52	Special.....	\$7,666,201	\$7,666,600		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Enterprise.....	\$419,268,507	\$449,268,507		
2	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
3	Trust and Agency.....	\$1,367,467	\$1,367,467		
4	<b>§ 1-31. DEPARTMENT OF ELECTIONS (132)</b>				
5	86. Electoral Services (72300).....			\$11,028,856	\$10,190,808
6	Electoral Uniformity, Legality, and Quality				
7	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
8	Statewide Voter Registration System Services				
9	(72304).....	\$5,512,974	\$5,332,056		
10	Campaign Finance Disclosure Administration				
11	Services (72309).....	\$409,371	\$259,371		
12	Election Administration Services (72310).....	\$1,500,661	\$1,224,574		
13	Voter Services (72311).....	\$1,113,656	\$914,687		
14	Administrative Services (72312).....	\$694,513	\$688,238		
15	Fund Sources: General.....	\$3,579,876	\$2,958,044		
16	Special.....	\$116,250	\$116,250		
17	Trust and Agency.....	\$7,244,150	\$7,116,514		
18	Federal Trust.....	\$88,580	\$0		
19	Authority: Title 24.2, Chapter 1, Code of Virginia.				
20	A. It is the intention of the General Assembly that all local precincts, other than central				
21	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
22	pollbooks for elections held beginning in November, 2010.				
23	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
24	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
25	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
26	the Department of Elections for state costs associated with providing paper pollbooks.				
27	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
28	including those costs incurred by the Department of Elections.				
29	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
30	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
31	regulation shall provide for waiver of the fee based upon indigence.				
32	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
33	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
34	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
35	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
36	general fund is provided for voter outreach and education required to inform voters about the				
37	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
38	is the intent of the General Assembly that registration cards containing the voter's photograph				
39	and signature be provided free to any eligible voter upon request to the general registrar.				
40	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
41	general fund is provided for conducting list maintenance mailings as required by the National				
42	Voter Registration Act.				
43	H. Out of this appropriation, \$196,000 the first year from the general fund is provided to				
44	advertise two proposed amendments to the Constitution of Virginia that will appear on the				
45	ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly of				
46	2016, and as required pursuant to § 30-19.9 of the Code of Virginia.				
47	87. Financial Assistance for Electoral Services (78000)....			\$5,832,810	\$5,832,810
48	Financial Assistance for General Registrar				
49	Compensation (78001).....	\$4,925,097	\$4,925,097		
50	Financial Assistance for Local Electoral Board				
51	Compensation and Expenses (78002).....	\$907,713	\$907,713		



ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$5,832,810	\$5,832,810	
2	Authority: Title 24.2, Chapter 1, Code of Virginia.			
3	A.1.a. In determining the salary for each general registrar, the Department of Elections			
4	shall use the most recent provisional population estimate from the Weldon Cooper Center			
5	for Public Service of the University of Virginia. The Department of Elections shall adjust			
6	such population estimate, where applicable, for any annexation or consolidation order by a			
7	court when such order becomes effective. There shall be no reduction in salary by reason			
8	of a decline in population during the terms in which the incumbent general registrar			
9	remains in office.			
10	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
11	111, Code of Virginia, shall be as hereinafter prescribed.			
12		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
13	<b>Population</b>	<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>
14	0-25,000	\$45,557	\$45,557	\$45,557
15	25,001-50,000	\$50,058	\$50,058	\$50,058
16	50,001-100,000	\$54,862	\$54,862	\$54,862
17	100,001-150,000	\$61,312	\$61,312	\$61,312
18	150,001-200,000	\$67,148	\$67,148	\$67,148
19	200,001 and above	\$88,750	\$88,750	\$88,750
20	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
21	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
22	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
23	continues in office. Further, any locality may supplement the annual salary of the general			
24	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
25	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
26	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
27	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
28	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
29	state treasury.			
30	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
31	members of local electoral boards on July 1 of each year. In determining such			
32	compensation, the Department of Elections shall use the most recent population estimate			
33	from the United States Bureau of the Census. However, should more recent population			
34	estimates from the Weldon Cooper Center for Public Service of the University of Virginia			
35	indicate that the population of any county or city has, since the last United States census,			
36	increased so as to entitle such county or city to be placed in a higher compensation			
37	bracket, such county or city shall be considered as being within the higher bracket for the			
38	purpose of fixing the annual compensation.			
39	b. The annual compensation of the secretary of each local electoral board shall be as			
40	hereinafter prescribed.			
41		<b>July 1, 2016</b>	<b>July 1, 2017</b>	<b>December 1, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
42		<b>June 30, 2017</b>	<b>November 30, 2017</b>	<b>June 30, 2018</b>
43	Population Size			
44	of Locality			
45	0-10,000	\$2,067	\$2,067	\$2,067
46	10,001-25,000	\$3,097	\$3,097	\$3,097
47	25,001-50,000	\$4,129	\$4,129	\$4,129

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	50,001-100,000	\$5,162	\$5,162		\$5,162
2	100,001-150,000	\$6,192	\$6,192		\$6,192
3	150,001-200,000	\$7,241	\$7,241		\$7,241
4	200,001-350,000	\$8,264	\$8,264		\$8,264
5	Above 350,000	\$9,291	\$9,291		\$9,291
6	c. The annual compensation of other members of local electoral boards shall be fixed at one-				
7	half the annual compensation provided to the secretary of the board.				
8	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
9	board such supplemental compensation as it deems appropriate. There shall be no				
10	reimbursement out of the state treasury for such supplements.				
11	2. Nothing herein contained shall prevent the governing body of any county or city from				
12	paying the secretary of its electoral board such additional allowance for expenses as it deems				
13	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
14	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
15	for mileage paid to members of electoral boards.				
16	Total for Department of Elections.....			<b>\$16,861,666</b>	<b>\$16,023,618</b>
17	General Fund Positions.....	30.00	30.00		
18	Nongeneral Fund Positions.....	7.00	7.00		
19	Position Level.....	37.00	37.00		
20	Fund Sources: General.....	\$9,412,686	\$8,790,854		
21	Special.....	\$116,250	\$116,250		
22	Trust and Agency.....	\$7,244,150	\$7,116,514		
23	Federal Trust.....	\$88,580	\$0		
24	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$2,839,904,470</b>	<b>\$2,980,692,293</b>
25	General Fund Positions.....	373.46	373.46		
26	Nongeneral Fund Positions.....	466.04	466.04		
27	Position Level.....	839.50	839.50		
28	Fund Sources: General.....	\$711,768,068	\$718,664,603		
29	Special.....	\$15,321,335	\$15,321,840		
30	Enterprise.....	\$449,198,840	\$479,297,213		
31	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
32	Trust and Agency.....	\$16,612,329	\$16,484,693		
33	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
34	Federal Trust.....	\$6,426,965	\$6,339,359		

ITEM 88.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>					
2	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>					
3	88.	Administrative and Support Services (79900).....			\$381,457	\$381,556
4		General Management and Direction (79901).....	\$381,457	\$381,556		
5		Fund Sources: General.....	\$381,457	\$381,556		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			<b>\$381,457</b>	<b>\$381,556</b>
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$381,457	\$381,556		
11	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>					
12	89.	Nutritional Services (45700).....			\$4,676,016	\$4,676,016
13		Distribution of USDA Donated Food (45708).....	\$4,676,016	\$4,676,016		
14		Fund Sources: General.....	\$292,735	\$292,735		
15		Federal Trust.....	\$4,383,281	\$4,383,281		
16		Authority: Title 3.2, Chapter 47, Code of Virginia.				
17		The Virginia Departments of Education, Health, and Agriculture and Consumer Services				
18		shall develop a plan for the transfer of the Summer Food Services Program and the Child				
19		and Adult Care Feeding Program from the Virginia Department of Health, and the Fresh				
20		Fruit and Vegetable Program, National School Lunch Program, School Breakfast				
21		Program, and Special Milk Program from the Virginia Department of Education to the				
22		Virginia Department of Agriculture and Consumer Services in an effort to house feeding				
23		programs under one agency, and shall submit such plan to the Governor and the Chairmen				
24		of the House Appropriations and Senate Finance Committees no later than November 15,				
25		2016. Such plan shall detail the funding amounts and positions associated with the				
26		impacted programs, and include an estimate of whether cost savings or additional costs				
27		would be incurred, both during the transition and over the long-term, from the transfer of				
28		these programs. The review shall also assess any potential administrative impacts on the				
29		local school divisions, the Department of Education and the Department of Health. No				
30		transfer of positions or funding shall occur without prior approval of the General				
31		Assembly at the 2017 Regular Session.				
32	90.	Animal and Poultry Disease Control (53100).....			\$7,418,531	\$7,392,491
33		Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613		
34		Diagnostic Services (53102).....	\$4,121,991	\$4,095,951		
35		Animal Welfare (53104).....	\$207,927	\$207,927		
36		Fund Sources: General.....	\$4,670,924	\$4,644,884		
37		Special.....	\$1,661,632	\$1,661,632		
38		Federal Trust.....	\$1,085,975	\$1,085,975		
39		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
40	91.	Agricultural Industry Marketing, Development,			\$21,875,845	\$21,812,845
41		Promotion, and Improvement (53200).....				
42		Grading and Certification of Virginia Products				
43		(53201).....	\$7,214,196	\$7,214,196		
44		Milk Marketing Regulation (53204).....	\$802,494	\$802,494		
45		Marketing Research (53205).....	\$272,806	\$272,806		
46		Market Virginia Agricultural and Forestry				
47		Products Nationally and Internationally (53206).....	\$5,001,995	\$4,951,995		

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agricultural Commodity Boards (53208).....	\$6,468,643	\$6,468,643	
2	Agribusiness Development Services and Farmland			
3	Preservation (53209).....	\$2,115,711	\$2,102,711	
4	Fund Sources: General.....	\$9,251,548	\$9,188,548	
5	Special.....	\$108,125	\$108,125	
6	Trust and Agency.....	\$6,704,556	\$6,704,556	
7	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718	
8	Federal Trust.....	\$720,898	\$720,898	
9	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30,			
10	32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
11	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
12	following estimated amounts:			
13	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
14	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
15	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
16	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.			
17	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
18	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
19	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second year.			
20	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
21	year.			
22	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
23	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
24	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
25	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
26	B. Each commodity board is authorized to expend funds in accordance with its authority as			
27	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
28	C. Each commodity board specified in this Item shall provide an annual notification to its			
29	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
30	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
31	year expenditures and the board's past year activities. The manner of notification shall be			
32	determined by each board.			
33	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
34	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
35	including those related to product inspections that are requested by parties financially			
36	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
37	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license			
38	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of			
39	Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first year and			
40	\$402,543 and two positions the second year.			
41	F. Out of the amounts in this Item, \$1,941,231 the first year and \$1,941,231 the second year			
42	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
43	in § 3.2-3005, Code of Virginia.			
44	G. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
45	from the general fund shall be deposited to the Virginia Farmland Preservation Fund			
46	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to			

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	meet the provisions of § 2.2-1509.4, Code of Virginia.			
2	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
3	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
4	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
5	recorded separately by the agency.			
6	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,295,226			
7	the first year and \$1,295,226 the second year from the general fund for the promotion of			
8	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with			
9	the international offices opened by the Virginia Economic Development Partnership.			
10	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from			
11	the general fund shall be provided to support 4-H and Future Farmers of America youth			
12	participation educational costs at the State Fair of Virginia. These funds shall not be used			
13	for administrative costs by the State Fair.			
14	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year			
15	from the general fund shall be used for research, development and the applied			
16	commercialization of specialty crops. For the purpose of these funds, specialty crops shall			
17	be defined as those crops not currently under widespread commercial production in			
18	Virginia, (not listed in the top 20 commodities in Virginia as reported annually by the			
19	National Agricultural Statistics Service) but which are commercially produced in other			
20	regions of the United States or other regions of the world.			
21	2. Projects supported with these funds will encompass a crop, or crops, which have a			
22	unique potential for successful commercialization due to an existing commercial end			
23	market for the crop, or crops, having been identified within the Commonwealth. In			
24	selecting projects, priority shall be given to crops for which a commercial processor(s) or			
25	packer(s), operates within Virginia, and due to the specialty crop not currently being			
26	commercially grown in Virginia, this crop is currently imported into Virginia. The goal of			
27	the project is to improve the productivity and competitiveness of existing commercial food			
28	and agribusiness processors in Virginia through accelerated crop development of selected			
29	specialty crops that can be used as inputs and substitutes for an imported commodity.			
30	L. Out of the amounts in this item, \$373,944 the first year and \$373,944 the second year			
31	from the general fund and two full-time equivalent positions shall be used to establish the			
32	Virginia Farm Business Development Program. This program shall provide farmers and			
33	small agribusinesses that qualify under guidelines as established by the Department with			
34	grants not to exceed \$5,000 to assist with business planning, market research, and other			
35	related activities including in-depth research, website design, social media strategy, food			
36	innovation, packaging design, modernization of facilities and business certification. The			
37	authorized positions shall be used for management of the grant program and to conduct			
38	regional workshops on marketing and business development. Not later than November 15,			
39	2016, the Department shall report to the Chairmen of the House Committee on			
40	Appropriations and the Senate Committee on Finance on the efforts undertaken by the			
41	Department to establish the program, the grant guidelines, and the number of grants			
42	awarded.			
43	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be			
44	provided for the renovation of the Appomattox 4-H Center.			
45	92. Economic Development Services (53400).....		\$2,328,835	\$2,328,835
46	Financial Assistance for Economic Development			
47	(53410).....	\$2,328,835	\$2,328,835	
48	Fund Sources: General.....	\$2,328,835	\$2,328,835	
49	Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
50	A. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
51	year from the general fund shall be deposited to the Governor's Agriculture and Forestry			
52	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303			
53	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of			
54	the Governor, the cap on the amount of funding that may be awarded to an individual			

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects of				
2	regional or statewide interest.				
3	B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 the second year may				
4	be used by the department to pay administrative costs.				
5	93. Plant Pest and Disease Control (53500).....			\$3,252,110	\$3,252,110
6	Plant Pest and Disease Prevention and Control				
7	Services (53504).....	\$3,252,110	\$3,252,110		
8	Fund Sources: General.....	\$2,096,839	\$2,096,839		
9	Special.....	\$309,528	\$309,528		
10	Federal Trust.....	\$845,743	\$845,743		
11	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code of				
12	Virginia.				
13	A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from				
14	the general fund shall be deposited to the Beehive Grant Fund for the payment of grants in				
15	accordance with § 3.2-4415 et seq., Code of Virginia. The department may disburse from the				
16	Fund its reasonable costs and expenses incurred in the administration and management of the				
17	Fund up to \$25,000 in each year.				
18	B. The Commissioner shall enter into agreements with local and state agencies, or other				
19	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
20	agricultural animals. The Commissioner shall enter into an agreement with the federal				
21	government to establish and maintain the Virginia Cooperative Wildlife Damage				
22	Management Program. Pursuant to this requirement, the memorandum of agreement with the				
23	U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS)				
24	Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure				
25	continuation of the partnership.				
26	94. Agriculture and Food Homeland Security (54100).....			\$398,277	\$398,277
27	Agricultural and Food Emergencies Prevention and				
28	Response (54101).....	\$398,277	\$398,277		
29	Fund Sources: General.....	\$169,519	\$169,519		
30	Special.....	\$99,152	\$99,152		
31	Federal Trust.....	\$129,606	\$129,606		
32	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
33	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485
34	Consumer Affairs - Regulation and Consumer				
35	Education (55001).....	\$1,484,485	\$1,484,485		
36	Fund Sources: General.....	\$33,726	\$33,726		
37	Special.....	\$1,450,759	\$1,450,759		
38	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34, 34.1				
39	and 36, Code of Virginia.				
40	96. Regulation of Business Practices (55200).....			\$3,319,418	\$3,170,818
41	Regulation of Grain Commodity Sales (55207).....	\$98,514	\$98,514		
42	Regulation of Weights and Measures and Motor				
43	Fuels (55212).....	\$3,220,904	\$3,072,304		
44	Fund Sources: General.....	\$3,126,131	\$2,977,531		
45	Special.....	\$193,287	\$193,287		
46	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
47	Virginia.				
48	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
49	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
50	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provide for the inspection and testing of all such weights and measures to determine the				
2	accuracy and correct operation of the equipment or device. The owner shall have all such				
3	weights and measures devices tested at least annually by a service agency that is registered				
4	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
5	by a service agency shall not be used again commercially until they have been officially				
6	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
7	found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such				
8	weights and measures devices, or third-party agencies on behalf of the owner, shall report				
9	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the				
10	results of all testing, including (i) the number of inspections completed, (ii) the number of				
11	failures in the weights and measures equipment or devices, and (iii) the actions taken to				
12	correct any inaccuracies in the equipment or devices.				
13	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130
14	Regulation of Food Establishments and Processors				
15	(55401).....	\$4,068,906	\$4,068,906		
16	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
17	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
18	Fund Sources: General.....	\$5,515,787	\$5,515,187		
19	Special.....	\$615,990	\$615,990		
20	Federal Trust.....	\$3,051,553	\$3,050,953		
21	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
22	A. Each establishment under the authority of the Regulation of Meat Products that is				
23	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
24	inspection services.				
25	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
26	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
27	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
28	establishment that is subject to any permit fee, application fee, inspection fee, risk				
29	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
30	inspection fee only to the extent that the annual inspection fee and the locally-imposed fee,				
31	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
32	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
33	bank, food bank member charity, or other food related activity which is exempt from				
34	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
35	facility, or any food-related program operated by any Community Services Board, as				
36	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
37	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
38	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
39	98. Regulation of Products (55700).....			\$5,692,080	\$5,692,080
40	Pesticide Regulation and Applicator Certification				
41	(55704).....	\$3,605,059	\$3,605,059		
42	Regulation of Feed, Seed, and Fertilizer Products				
43	(55706).....	\$2,087,021	\$2,087,021		
44	Fund Sources: General.....	\$562,648	\$562,648		
45	Dedicated Special Revenue.....	\$4,428,659	\$4,428,659		
46	Federal Trust.....	\$700,773	\$700,773		
47	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
48	and Title 59.1, Chapter 12, Code of Virginia.				
49	The Office of Pesticide Services shall publish a report on the activities, educational				
50	programs, research, and grants administered through the Pesticide Control Act Fund to the				
51	Board of Agriculture and Consumer Services by October 15 of each year.				
52	99. Regulation of Charitable Gaming Organizations				
53	(55900).....			\$1,382,067	\$1,382,067

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Charitable Gaming Regulation and Enforcement				
2	(55907).....	\$1,382,067	\$1,382,067		
3	Fund Sources: General.....	\$1,282,067	\$1,282,067		
4	Dedicated Special Revenue.....	\$100,000	\$100,000		
5	Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.				
6	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
7	organization conducting charitable gaming under a permit issued by the department, including				
8	audit and administrative fees and permit fees, shall be deposited to the general fund.				
9	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
10	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
11	fund shall be used to defray the expenses of investigation and enforcement actions and to				
12	purchase equipment for enforcement purposes.				
13	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
14	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
15	support both direct and indirect expenses of the department in the regulation of fantasy				
16	contests in Virginia.				
17	100. Administrative and Support Services (59900).....			\$10,560,048	\$10,566,773
18	General Management and Direction (59901).....	\$10,560,048	\$10,566,773		
19	Fund Sources: General.....	\$8,945,728	\$8,949,158		
20	Special.....	\$1,338,509	\$1,341,804		
21	Trust and Agency.....	\$158,734	\$158,734		
22	Federal Trust.....	\$117,077	\$117,077		
23	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
24	Total for Department of Agriculture and Consumer				
25	Services.....			<b>\$71,571,042</b>	<b>\$71,338,927</b>
26	General Fund Positions.....	333.00	333.00		
27	Nongeneral Fund Positions.....	206.00	206.00		
28	Position Level.....	539.00	539.00		
29	Fund Sources: General.....	\$38,276,487	\$38,041,677		
30	Special.....	\$5,776,982	\$5,780,277		
31	Trust and Agency.....	\$6,863,290	\$6,863,290		
32	Dedicated Special Revenue.....	\$9,619,377	\$9,619,377		
33	Federal Trust.....	\$11,034,906	\$11,034,306		
34	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>				
35	101. Forest Management (50100).....			\$31,734,533	\$32,466,232
36	Reforestation Incentives to Private Forest Land				
37	Owners (50102).....	\$3,676,449	\$3,676,449		
38	Forest Conservation, Wildfire & Watershed Services				
39	(50103).....	\$23,480,801	\$24,212,500		
40	Tree Restoration and Improvement, Nurseries &				
41	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283		
42	Financial Assistance for Forest Land Management				
43	(50105).....	\$725,000	\$725,000		
44	Fund Sources: General.....	\$17,969,536	\$18,700,323		
45	Special.....	\$8,793,225	\$8,794,137		
46	Trust and Agency.....	\$106,538	\$106,538		
47	Dedicated Special Revenue.....	\$89,535	\$89,535		
48	Federal Trust.....	\$4,775,699	\$4,775,699		
49	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				



ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
2	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of			
3	acquiring replacement equipment for forestry management and protection operations.			
4	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet			
5	forest fire suppression demands, such amounts as may be necessary for this purpose may			
6	be transferred from Item 476 of this act to the Department of Forestry, with the approval			
7	of the Director, Department of Planning and Budget.			
8	C. The department shall provide technical assistance and project supervision in the aerial			
9	spraying of herbicides on timberland on landowner property. In addition to recovering the			
10	direct cost associated with the spraying contract, the department may charge an			
11	administrative fee for this service.			
12	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
13	increase the use of inmate labor for routine and special work projects in state forests.			
14	E. The department shall report by December 15 of each year on the progress of			
15	implementing the silvicultural water quality laws in Virginia. The report shall be			
16	submitted to the Chairmen of the House Appropriations and Senate Finance Committees.			
17	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
18	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the			
19	Reforestation of Timberlands Program. This appropriation matches the anticipated			
20	revenue from the forest products severance tax as provided in Section 58.1, Code of			
21	Virginia, and meets the provisions of Section 10.1, Code of Virginia.			
22	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year			
23	from the general fund is included for the purchase of forest fire protection equipment			
24	through the state's master equipment lease purchase program.			
25	H. The department is authorized to enter into agreements with private entities for the			
26	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
27	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
28	such agreements shall be retained by the department and used for forest land management.			
29	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
30	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
31	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
32	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
33	2015 Acts of Assembly.			
34	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the			
35	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
36	or conservation easement acquisition.			
37	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
38	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
39	3. For any such future mitigation projects, no state forest land shall be used to provide			
40	compensatory mitigation for wetland or stream impacts of any public or private project			
41	until such time as due consideration has been given to the availability of mitigation credits			
42	available from private sources. State forest land means all sites, roadways, game food			
43	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
44	Forestry holds title for use, development, and administration.			
45	Total for Department of Forestry.....		\$31,734,533	\$32,466,232
46	General Fund Positions.....	170.59		170.59
47	Nongeneral Fund Positions.....	113.41		113.41
48	Position Level.....	284.00		284.00
49	Fund Sources: General.....	\$17,969,536		\$18,700,323
50	Special.....	\$8,793,225		\$8,794,137
51	Trust and Agency.....	\$106,538		\$106,538

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$89,535	\$89,535		
2	Federal Trust.....	\$4,775,699	\$4,775,699		
3	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>				
4	102. Agricultural and Seafood Product Promotion and				
5	Development Services (53000).....			\$490,334	\$490,334
6	Grants for Agriculture, Research, Education and				
7	Services (53001).....	\$490,334	\$490,334		
8	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
9	Authority: Title 3.2, Chapter 29, Code of Virginia.				
10	Total for Agricultural Council.....			<b>\$490,334</b>	<b>\$490,334</b>
11	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
12	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>				
13	103. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
14	Financial Assistance to the Horse Breeding Industry				
15	(53411).....	\$1,500,000	\$1,500,000		
16	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
17	Authority: Title 59.1, Chapter 29, Code of Virginia.				
18	104. Regulation of Horse Racing and Pari-Mutuel Betting				
19	(55800).....			\$1,651,791	\$1,651,791
20	License and Regulate Horse Racing and Pari-mutuel				
21	Wagering (55801).....	\$1,651,791	\$1,651,791		
22	Fund Sources: Special.....	\$1,651,791	\$1,651,791		
23	Authority: Title 59.1, Chapter 29, Code of Virginia.				
24	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
25	compensation and reimbursement for their reasonable expenses in the performance of their				
26	duties, as provided in § 2.2-2104, Code of Virginia.				
27	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
28	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
29	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
30	C. Any revenues received during the biennium and which are due to the commission pursuant				
31	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
32	the commission as appropriated in this item. Any change in operating expenses as herein				
33	appropriated requires the approval of the Department of Planning and Budget. Any revenues				
34	in excess of amounts required for commission operations as appropriated under the provisions				
35	of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
36	paragraphs B and D of this item, shall revert to the general fund.				
37	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
38	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
39	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
40	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
41	Director, Department of Planning and Budget, to develop programs or award grants for the				
42	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
43	horse breeding.				
44	Total for Virginia Racing Commission.....			<b>\$3,151,791</b>	<b>\$3,151,791</b>
45	Nongeneral Fund Positions.....	10.00	10.00		
46	Position Level.....	10.00	10.00		

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$3,151,791	\$3,151,791		
2	TOTAL FOR OFFICE OF AGRICULTURE AND				
3	FORESTRY.....			\$107,329,157	\$107,828,840
4	General Fund Positions.....	506.59	506.59		
5	Nongeneral Fund Positions.....	329.41	329.41		
6	Position Level.....	836.00	836.00		
7	Fund Sources: General.....	\$56,627,480	\$57,123,556		
8	Special.....	\$17,721,998	\$17,726,205		
9	Trust and Agency.....	\$6,969,828	\$6,969,828		
10	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246		
11	Federal Trust.....	\$15,810,605	\$15,810,005		

ITEM 105.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	105.	Administrative and Support Services (79900).....		\$803,632	\$853,779
<b>4</b>		General Management and Direction (79901).....	\$803,632	\$853,779	
<b>5</b>		Fund Sources: General.....	\$803,632	\$853,779	
<b>6</b>		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
<b>7</b>		A. It is the intent of the General Assembly that state programs providing financial, technical,			
<b>8</b>		or training assistance to local governments for economic development projects or directly to			
<b>9</b>		businesses seeking to relocate or expand operations in Virginia should not be used to help a			
<b>10</b>		company relocate or expand its operations in one or more Virginia communities when the			
<b>11</b>		same company is simultaneously closing facilities in other Virginia communities. It is the			
<b>12</b>		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
<b>13</b>		the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
<b>14</b>		justification to override this policy for any exception.			
<b>15</b>		B. The Secretary shall develop and implement, as a component of the comprehensive			
<b>16</b>		economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
<b>17</b>		strategic workforce development plan for the Commonwealth.			
<b>18</b>		C. Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second year			
<b>19</b>		from the general fund is provided to support the establishment of the Virginia International			
<b>20</b>		Trade Corporation created pursuant to the passage of House Bill 858 of the 2016 General			
<b>21</b>		Assembly Session.			
<b>22</b>		D.1. The Secretary of Commerce and Trade shall initiate a management and accounting			
<b>23</b>		review of the portfolio of programs within the Department of Small Business and Supplier			
<b>24</b>		Diversity and develop a remediation plan to address any deficiencies identified, including the			
<b>25</b>		audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the			
<b>26</b>		Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30,			
<b>27</b>		2014. In addition, the review shall examine the purpose and appropriateness of transfers			
<b>28</b>		between funds under the management of the Department of Small Business and Supplier			
<b>29</b>		Diversity, including those funds managed by the VSBFA.			
<b>30</b>		2. The review shall specifically include a review of the Small Business Job Grant Fund to			
<b>31</b>		ensure the program is being administered in a manner consistent with the Code and that the			
<b>32</b>		fund is being sufficiently promoted.			
<b>33</b>		3.The Secretary shall report his findings and recommendations to the Governor and Chairmen			
<b>34</b>		of the House Appropriations and Senate Finance Committees by November 1, 2016.			
<b>35</b>		Total for Secretary of Commerce and Trade.....		<b>\$803,632</b>	<b>\$853,779</b>
<b>36</b>		General Fund Positions.....	8.00	8.00	
<b>37</b>		Position Level.....	8.00	8.00	
<b>38</b>		Fund Sources: General.....	\$803,632	\$853,779	
<b>39</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>40</b>	106.	Economic Development Services (53400).....		\$63,984,360	\$54,809,529
<b>41</b>		Financial Assistance for Economic Development			
<b>42</b>		(53410).....	\$63,984,360	\$54,809,529	
<b>43</b>		Fund Sources: General.....	\$63,834,360	\$53,859,529	
<b>44</b>		Dedicated Special Revenue.....	\$150,000	\$950,000	
<b>45</b>		Authority: Discretionary Inclusion.			
<b>46</b>		A.1. Out of the amounts in this Item, \$20,750,000 the first year and \$20,750,000 the second			

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund shall be deposited to the Commonwealth's Development			
2	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used			
3	at the discretion of the Governor, subject to prior consultation with the Chairmen of the			
4	House Appropriations and Senate Finance Committees, to attract economic development			
5	prospects to locate or expand in Virginia. If the Governor, pursuant to the provisions of §			
6	2.2-115, E.1., Code of Virginia, determines that a project is of regional or statewide			
7	interest and elects to waive the requirement for a local matching contribution, such action			
8	shall be included in the report on expenditures from the Commonwealth's Development			
9	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an			
10	explanation on the jobs anticipated to be created, the capital investment made for the			
11	project, and why the waiver was provided.			
12	2. The Governor may allocate these funds as grants or loans to political subdivisions.			
13	Loans shall be approved by the Governor and made in accordance with procedures			
14	established by the Virginia Economic Development Partnership and approved by the State			
15	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor			
16	and shall be repaid to the general fund of the state treasury. The Governor may establish			
17	the interest rate to be charged, otherwise, any interest charged shall be at market rates as			
18	determined by the State Treasurer and shall be indicative of the duration of the loan. The			
19	Virginia Economic Development Partnership shall be responsible for monitoring			
20	repayment of such loans and reporting the receivables to the State Comptroller as			
21	required.			
22	3. Funds may be used for public and private utility extension or capacity development on			
23	and off site; road, rail, or other transportation access costs beyond the funding capability			
24	of existing programs; site acquisition; grading, drainage, paving, and other activity			
25	required to prepare a site for construction; construction or build-out of publicly-owned			
26	buildings; grants or loans to an industrial development authority, housing and			
27	redevelopment authority, or other political subdivision pursuant to their duties or powers;			
28	training; or anything else permitted by law.			
29	4. Consideration should be given to economic development projects that 1) are in areas of			
30	high unemployment; 2) link commercial development along existing transportation/transit			
31	corridors within regions; and 3) are located near existing public infrastructure.			
32	5. It is the intent of the General Assembly that the Virginia Economic Development			
33	Partnership shall work with localities awarded grants from the Commonwealth's			
34	Development Opportunity Fund to recover such moneys when the economic development			
35	projects fail to meet minimal agreed-upon capital investment and job creation targets. All			
36	such recoveries shall be deposited and credited to the Commonwealth's Development			
37	Opportunity Fund.			
38	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political			
39	subdivisions or business beneficiaries and deposited to the Commonwealth's Development			
40	Opportunity Fund may be used to assist Prince George County with site improvements			
41	related to the location of a major aerospace engine manufacturer to the Commonwealth.			
42	B.1. Out of the appropriation for this Item, \$3,665,060 the first year and \$5,295,060 the			
43	second year from the general fund shall be deposited to the Investment Performance Grant			
44	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
45	performance grants in accordance with § 2.2-5101, Code of Virginia.			
46	2. Consideration should be given to economic development projects that 1) are in areas of			
47	high unemployment; 2) link commercial development along existing transportation/transit			
48	corridors within regions; and 3) are located near existing public infrastructure.			
49	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the			
50	second year from the general fund shall be deposited to the Major Eligible Employer			
51	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay			
52	investment performance grants in accordance with § 2.2-5102, Code of Virginia.			
53	2. Consideration should be given to economic development projects that 1) are in areas of			
54	high unemployment; 2) link commercial development along existing transportation/transit			
55	corridors within regions; and 3) are located near existing public infrastructure.			

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the second				
2	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
3	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
4	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
5	revenues shall be deposited to the fund from revenues generated by the digital media fee				
6	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
7	discretion of the Governor to attract film industry production activity to the Commonwealth.				
8	E. Out of the appropriation for this Item, \$8,878,000 the first year and \$3,729,000 the second				
9	year from the general fund shall be used in support of the location of an aerospace engine				
10	facility in Prince George County. The funds may be used for grants in accordance with §§				
11	59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director, Department of				
12	Planning and Budget shall transfer these funds to the impacted state agencies upon request to				
13	the Director, Department of Planning and Budget by the respective state agency.				
14	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and \$4,400,000 the				
15	second year from the general fund shall be deposited to the Virginia Economic Development				
16	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
17	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia. In the				
18	second year, \$800,000 from the Virginia Economic Development Incentive Grant subfund of				
19	the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used to				
20	pay investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
21	2. Consideration should be given to economic development projects that 1) are in areas of				
22	high unemployment; 2) link commercial development along existing transportation/transit				
23	corridors within regions; and 3) are located near existing public infrastructure.				
24	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund shall				
25	be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in				
26	accordance with § 59.1-284.23, F., Code of Virginia.				
27	H. Out of the appropriation for this Item, \$2,000,000 the first year and \$3,000,000 the second				
28	year from the general fund shall be deposited to the Pulp, Paper, and Fertilizer Advanced				
29	Manufacturing Performance Grant Program Fund to be used for performance grants in				
30	accordance with § 59.1-284.28, Code of Virginia.				
31	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$5,000,000 the second				
32	year from the general fund shall be provided for the Virginia Biosciences Health Research				
33	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of				
34	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute				
35	and State University, George Mason University and the Eastern Virginia Medical School. The				
36	consortium will contract with private entities, foundations and other governmental sources to				
37	capture and perform research in the biosciences, as well as promote the development of				
38	bioscience infrastructure tools which can be used to facilitate additional research activities.				
39	The Director, Department of Planning and Budget, is authorized to provide these funds to the				
40	non-stock corporation research consortium referenced in this paragraph upon request filed				
41	with the Director, Department of Planning and Budget by VBHRC.				
42	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first year				
43	and \$5,000,000 the second year may be used to develop or maintain investments in research				
44	infrastructure tools to facilitate bioscience research.				
45	3. The remaining funding shall be used to capture and perform research in the biosciences and				
46	must be matched at least dollar-for-dollar by funding provided by such private entities,				
47	foundations and other governmental sources. No research will be funded by the consortium				
48	unless at least two of the participating institutions, including the five founding institutions and				
49	any other institutions choosing to join, are actively and significantly involved in collaborating				
50	on the research. No research will be funded by the consortium unless the research topic has				
51	been vetted by a scientific advisory board and holds potential for high impact near-term				
52	success in generating other sponsored research, creating spin-off companies or otherwise				
53	creating new jobs. The consortium will set guidelines to disburse research funds based on				
54	advisory board findings. The consortium will have near-term sustainability as a goal, along				
55	with corporate-sponsored research gains, new Virginia company start-ups, and job creation				
56	milestones.				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. Other publicly-supported institutions of higher education in the Commonwealth may			
2	choose to join the consortium as participating institutions. Participation in the consortium			
3	by the five founding institutions and by other participating institutions choosing to join			
4	will require a cash contribution from each institution in each year of participation of at			
5	least \$50,000.			
6	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
7	to pay the administrative, promotional and legal costs of establishing and administering			
8	the consortium, including the creation of intellectual property protocols, and the			
9	publication of research results.			
10	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
11	supported institutions of higher education in the Commonwealth participating in the			
12	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and			
13	House Appropriations committees, by November 1 of each year a written report			
14	summarizing the activities of the consortium, including, but not limited to, a summary of			
15	how any funds disbursed to the consortium during the previous fiscal year were spent, and			
16	the consortium's progress during the fiscal year in expanding upon existing research			
17	opportunities and stimulating new research opportunities in the Commonwealth.			
18	7. The accounts and records of the consortium shall be made available for review and			
19	audit by the Auditor of Public Accounts upon request.			
20	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from			
21	the general fund shall be provided to the Virginia-Israel Advisory Board.			
22	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
23	expenditures from the Secretary of Commerce and Trade.			
24	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the			
25	Chairmen of the Senate Finance and House Appropriations Committees on the board's			
26	activities and expenditure of state funds.			
27	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year			
28	from the general fund shall be available for eligible businesses under the Virginia Jobs			
29	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided			
30	for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
31	Virginia Jobs Investment Program Fund.			
32	L. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the			
33	general fund is provided for the purpose of attracting new tourism and hospitality projects			
34	and expanding existing tourism and hospitality projects in the Commonwealth. Funds			
35	shall be disbursed through the Virginia Tourism Authority as grants or loans to political			
36	subdivisions or business entities authorized to transact business in the Commonwealth			
37	based on criteria as approved by the Governor. The Governor shall transmit his specific			
38	criteria for awarding and distributing these funds to the Chairmen of the House Committee			
39	on Appropriations and the Senate Finance Committee prior to any expenditure of this			
40	appropriation.			
41	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
42	the general fund may be provided to the Virginia Economic Development Partnership to			
43	facilitate additional domestic and international marketing and trade missions approved by			
44	the Governor. The Director, Department of Planning and Budget, is authorized to provide			
45	these funds to the Virginia Economic Development Partnership upon written approval of			
46	the Governor.			
47	Total for Economic Development Incentive			
48	Payments.....		\$63,984,360	\$54,809,529
49	Fund Sources: General.....	\$63,834,360	\$53,859,529	
50	Dedicated Special Revenue.....	\$150,000	\$950,000	
51	Grand Total for Secretary of Commerce and Trade.		\$64,787,992	\$55,663,308
52	General Fund Positions.....	8.00	8.00	

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	8.00	8.00		
2	Fund Sources: General.....	\$64,637,992	\$54,713,308		
3	Dedicated Special Revenue.....	\$150,000	\$950,000		
4	<b>§ 1-38. BOARD OF ACCOUNTANCY (226)</b>				
5	107. Regulation of Professions and Occupations (56000)...			\$2,414,828	\$1,917,446
6	Accountant Regulation (56001).....	\$2,414,828	\$1,917,446		
7	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
8	Authority: Title 54.1, Chapter 44, Code of Virginia.				
9	Total for Board of Accountancy.....			<b>\$2,414,828</b>	<b>\$1,917,446</b>
10	Nongeneral Fund Positions.....	13.00	13.00		
11	Position Level.....	13.00	13.00		
12	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
13	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
14	108. Housing Assistance Services (45800).....			\$51,215,827	\$51,215,827
15	Housing Assistance (45801).....	\$34,733,932	\$34,733,932		
16	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143		
17	Financial Assistance for Housing Services (45805).....	\$3,544,752	\$3,544,752		
18	Fund Sources: General.....	\$19,263,285	\$19,263,285		
19	Special.....	\$344,537	\$344,537		
20	Dedicated Special Revenue.....	\$100,000	\$100,000		
21	Federal Trust.....	\$31,508,005	\$31,508,005		
22	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
23	Code of Virginia.				
24	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
25	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
26	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
27	from federal trust funds the second year shall be provided to support services for persons at				
28	risk of or experiencing homelessness and housing for populations with special needs, and				
29	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
30	provided for homeless prevention. Of the general fund amount provided, the department is				
31	authorized to use up to two percent in each year for program administration. The amounts				
32	allocated for services for persons at risk of or experiencing homelessness shall be matched				
33	through local or private sources. Any balances for the purposes specified in this paragraph				
34	which are unexpended on June 30, 2017, and June 30, 2018, shall not revert to the general				
35	fund but shall be carried forward and reappropriated.				
36	B. The department shall report to the Chairmen of the Senate Finance, the House				
37	Appropriations Committees, and the Director, Department of Planning and Budget, by				
38	November 4 of each year on the state's homeless programs, including, but not limited to, the				
39	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
40	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
41	programs, and (vi) the number of homeless individuals supported by the permanent housing				
42	state funding on a locality and statewide basis and the accomplishments achieved by the				
43	additional state funding provided to the program in the first year. The report shall also include				
44	the number of Virginians served by these programs, the costs of the programs, and the				
45	financial and in-kind support provided by localities and nonprofit groups in these programs.				
46	In preparing the report, the department shall consult with localities and community-based				
47	groups.				
48	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
49	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				



ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in each			
2	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than			
3	30 days. These funds shall be used to supplement other state and federal programs, shall			
4	be directed to areas throughout the state where federal funds are not available, and shall be			
5	used to serve those veterans ineligible for federal benefits.			
6	D. The department shall continue to collaborate with the Department of Veteran Services			
7	to ensure coordinated efforts towards reducing homelessness among veterans.			
8	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second			
9	year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
10	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
11	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
12	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
13	number of homeless youth and families.			
14	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
15	report on the impact of the loans and grants awarded through the fund, including but not			
16	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
17	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)			
18	the progress and accomplishments in reducing homelessness achieved by the additional			
19	support provided through the fund.			
20	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
21	year from federal trust funds shall be provided to support Virginia affordable housing			
22	programs and the Indoor Plumbing Program.			
23	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
24	from the general fund and one position shall be provided to support the administrative			
25	costs associated with administering the tax credits authorized pursuant to §§ 36-55.63 and			
26	58.1-435, Code of Virginia.			
27	109. Community Development Services (53300).....		\$44,737,001	\$68,330,398
28	Community Development and Revitalization			
29	(53301).....	\$17,499,555	\$17,499,555	
30	Financial Assistance for Regional Cooperation			
31	(53303).....	\$7,862,251	\$32,362,251	
32	Financial Assistance for Community Development			
33	(53305).....	\$19,375,195	\$18,468,592	
34	Fund Sources: General.....	\$21,633,213	\$45,226,610	
35	Special.....	\$212,012	\$212,012	
36	Trust and Agency.....	\$150,000	\$150,000	
37	Federal Trust.....	\$22,741,776	\$22,741,776	
38	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
39	11; and Title 59.1, Chapter 22, Code of Virginia.			
40	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
41	from the general fund is provided for annual membership dues to the Appalachian			
42	Regional Commission. These dues are payable from the amounts for Community			
43	Development and Revitalization.			
44	B. The department and local program administrators shall make every reasonable effort to			
45	provide participants basic financial counseling to enhance their ability to benefit from the			
46	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
47	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
48	quarterly installments each year:			
49	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
50	second year, which includes \$38,610 the first year and \$38,610 the second year for			
51	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
52	Virginia, and the Virginia Coalfield Economic Development Authority.			

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
2	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year			
3	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
4	Virginia, and the Virginia Coalfield Economic Development Authority.			
5	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the			
6	second year.			
7	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971			
	the second year.			
8	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and			
9	\$75,971 the second year.			
10	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
11	\$75,971 the second year.			
12	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
13	\$75,971 the second year.			
14	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the			
15	second year.			
16	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971			
	the second year.			
17	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and			
18	\$75,971 the second year.			
19	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
20	second year.			
21	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
	the second year.			
22	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
23	second year.			
24	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
25	year.			
26	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
27	\$113,957 the second year.			
28	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
29	second year.			
30	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
	the second year.			
31	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and			
32	\$75,971 the second year.			
33	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the			
34	second year.			
35	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
36	\$75,971 the second year.			
37	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
38	\$151,943 the second year.			
39	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from			
40	the general fund shall be provided for the Southeast Rural Community Assistance Project			
41	(formerly known as the Virginia Water Project) operating costs and water and wastewater			
42	grants. The department shall disburse the total payment each year in twelve equal monthly			
43	installments.			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. The department shall leverage any appropriation provided for the capital costs for safe				
2	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
3	Rogers planning districts with other state moneys, federal grants or loans, local				
4	contributions, and private or nonprofit resources.				
5	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
6	from the general fund shall be provided for the Center for Rural Virginia. The department				
7	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
8	Committees on the status, needs and accomplishments of the center.				
9	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
10	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
11	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
12	Appropriations Committees on the effectiveness of these various programs in addressing				
13	rural economic development problems.				
14	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year				
15	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
16	Music Trail.				
17	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second				
18	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
19	Derelict Structures Fund to support industrial site revitalization.				
20	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
21	from the general fund shall be provided for the Virginia Main Street Program. This				
22	amount shall be in addition to other appropriations for this activity.				
23	J. Of the general fund amounts provided for Building Entrepreneurial Economies,				
24	Building Collaborative Communities, the Virginia Main Street Program, the Indoor				
25	Plumbing Rehabilitation Program, and the water and wastewater planning and				
26	construction projects in Southwest Virginia, the department is authorized to use up to two				
27	percent of the appropriation in each year for program administration.				
28	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
29	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
30	Foundation.				
31	2. The foundation shall report by September 1 of each year to the Governor and the				
32	Chairmen of the House Appropriations and Senate Finance Committees on the				
33	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to				
34	sustain operations.				
35	L.1. Out of the amounts in this Item, \$1,250,000 the first year and \$1,250,000 the second				
36	year from the general fund is provided for the Virginia Telecommunication Initiative. The				
37	funds shall be used for providing financial assistance to supplement construction costs by				
38	private sector broadband service providers to extend service to areas that presently are				
39	unserved by any broadband provider.				
40	2. The department shall develop appropriate criteria and guidelines for the use of the				
41	funding provided to the Virginia Telecommunication Initiative. Such criteria and				
42	guidelines shall facilitate the extension of broadband networks by the private sector and				
43	shall focus solely on unserved areas. Areas designated to receive funds for construction				
44	through the federal Connect America program or receiving other state or federal funds for				
45	construction are not eligible to receive funds through the Virginia Telecommunication				
46	Initiative. The Department shall encourage additional assistance from the local				
47	governments in areas designated to receive funds to lower the overall cost and further				
48	assist in the timely completion of construction, including assistance with permits, rights of				
49	way, easement and other issues that may hinder or delay timely construction.				
50	3. The Department shall consult with the Broadband Advisory Council to designate the				
51	unserved areas to receive funds. The Department shall report annually to the Governor's				
52	Broadband Advisory Council on the progress by the private sector on the designated				
53	projects.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	M.1. Out of the amounts in this Item, \$5,500,000 the first year and \$30,000,000 the second				
2	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
3	encourage regional cooperation among business, education, and government on strategic				
4	economic and workforce development efforts.				
5	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
6	(i) \$5,500,000 the first year and \$3,500,000 the second year shall be allocated to qualifying				
7	regions to support organizational and capacity building activities as well as preparing regional				
8	gap analyses on existing skill levels in the workforce versus the skills most likely needed over				
9	time based on expected employment and organizational changes; (ii) \$12,200,000 the second				
10	year shall be allocated to qualifying regions based on each region's share of the state				
11	population; and (iii) \$14,300,000 the second year shall be awarded to regional councils on a				
12	competitive basis.				
13	3. The appropriation for this paragraph is contingent on the passage of House Bill 834 of the				
14	2016 Session. If the bill should fail, the amounts appropriated in this item shall be transferred				
15	to Item 475 P. as part of the Revenue Reserve.				
16	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided				
17	to the City of Bristol to support the Birthplace of Country Music Museum.				
18	O. Out of the amounts in this Item, \$132,400 the first year from the general fund is provided				
19	to the Town of Farmville to support the vice presidential debate to be hosted at Longwood				
20	University.				
21	P. Out of the amounts appropriated in this item, \$600,000 from the general fund the first year				
22	and \$325,797 from the general fund the second year is provided to support efforts to restore				
23	the Center for Advanced Engineering and Research and Integrated Systems Test back to				
24	operational conditions. The appropriation of these funds is contingent upon the appropriation				
25	of federal funds from the United States Department of Energy or other sources that exceed				
26	\$3,000,000.				
27	110. Economic Development Services (53400).....			\$13,423,354	\$13,423,354
28	Financial Assistance for Economic Development				
29	(53410).....	\$13,423,354	\$13,423,354		
30	Fund Sources: General.....	\$13,423,354	\$13,423,354		
31	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
32	Out of the amounts in this Item, \$13,150,000 the first year and \$13,150,000 the second year				
33	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
34	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
35	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
36	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
37	the amount of awards each business receives to match the appropriation for this Item. Should				
38	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
39	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
40	Rehabilitation of Derelict Structures Fund for revitalization purposes.				
41	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
42	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
43	Fund Sources: General.....	\$483,706	\$483,706		
44	Special.....	\$1,989,828	\$1,989,828		
45	Dedicated Special Revenue.....	\$300,000	\$300,000		
46	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
47	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
48	112. Governmental Affairs Services (70100).....			\$339,624	\$339,624
49	Intergovernmental Relations (70101).....	\$339,624	\$339,624		
50	Fund Sources: General.....	\$339,624	\$339,624		

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 15.2, Subtitle III, Code of Virginia.				
2	113. Administrative and Support Services (59900).....			\$3,157,796	\$3,158,965
3	General Management and Direction (59901).....	\$3,157,796	\$3,158,965		
4	Fund Sources: General.....	\$2,599,641	\$2,600,199		
5	Special.....	\$558,155	\$558,766		
6	Authority: Title 36, Chapter 8, Code of Virginia.				
7	Total for Department of Housing and Community				
8	Development.....			<b>\$115,647,136</b>	<b>\$139,241,702</b>
9	General Fund Positions.....	60.25	60.25		
10	Nongeneral Fund Positions.....	51.75	51.75		
11	Position Level.....	112.00	112.00		
12	Fund Sources: General.....	\$57,742,823	\$81,336,778		
13	Special.....	\$3,104,532	\$3,105,143		
14	Trust and Agency.....	\$150,000	\$150,000		
15	Dedicated Special Revenue.....	\$400,000	\$400,000		
16	Federal Trust.....	\$54,249,781	\$54,249,781		
17	<b>§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
18	114. Economic Development Services (53400).....			\$2,002,275	\$2,002,275
19	Apprenticeship Program (53409).....	\$2,002,275	\$2,002,275		
20	Fund Sources: General.....	\$2,002,275	\$2,002,275		
21	Authority: Title 40.1, Chapter 6, Code of Virginia.				
22	115. Regulation of Business Practices (55200).....			\$905,119	\$905,119
23	Labor Law Services (55206).....	\$905,119	\$905,119		
24	Fund Sources: General.....	\$905,119	\$905,119		
25	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
26	116. Regulation of Individual Safety (55500).....			\$9,997,562	\$9,997,562
27	Virginia Occupational Safety and Health Services				
28	(55501).....	\$9,997,562	\$9,997,562		
29	Fund Sources: General.....	\$3,540,255	\$3,540,255		
30	Special.....	\$860,307	\$860,307		
31	Federal Trust.....	\$5,597,000	\$5,597,000		
32	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
33	30, Code of Virginia.				
34	Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
35	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
36	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
37	voluntary protection and voluntary compliance programs.				
38	117. Regulation of Structure Safety (56200).....			\$520,702	\$520,702
39	Boiler and Pressure Vessel Safety Services				
40	(56201).....	\$520,702	\$520,702		
41	Fund Sources: General.....	\$520,702	\$520,702		
42	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
43	118. Administrative and Support Services (59900).....			\$3,062,075	\$3,064,252
44	General Management and Direction (59901).....	\$3,062,075	\$3,064,252		
45	Fund Sources: General.....	\$2,198,402	\$2,199,462		

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$863,673	\$864,790		
2	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
3	Chapter 30, Code of Virginia.				
4	Total for Department of Labor and Industry.....			<b>\$16,487,733</b>	<b>\$16,489,910</b>
5	General Fund Positions.....	114.66	114.66		
6	Nongeneral Fund Positions.....	76.34	76.34		
7	Position Level.....	191.00	191.00		
8	Fund Sources: General.....	\$9,166,753	\$9,167,813		
9	Special.....	\$1,723,980	\$1,725,097		
10	Federal Trust.....	\$5,597,000	\$5,597,000		
11	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
12	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
13	Geologic and Mineral Resource Investigations,				
14	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
15	Mineral Mining Environmental Protection, Worker				
16	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
17	Gas and Oil Environmental Protection, Worker				
18	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
19	Coal Environmental Protection and Land				
20	Reclamation (50604).....	\$18,435,249	\$18,438,525		
21	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
22	Fund Sources: General.....	\$9,937,329	\$9,938,470		
23	Special.....	\$5,877,439	\$5,877,439		
24	Trust and Agency.....	\$525,000	\$525,000		
25	Dedicated Special Revenue.....	\$173,000	\$173,000		
26	Federal Trust.....	\$12,745,499	\$12,714,718		
27	Authority: Title 45.1, Code of Virginia.				
28	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
29	funds shall be provided for annual membership dues to the Interstate Mining Compact				
30	Commission.				
31	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
32	administrative and judicial review when so ordered by a court of competent jurisdiction.				
33	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
34	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
35	Commission.				
36	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
37	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
38	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
39	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
40	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
41	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
42	to pay a fee of \$100, except applications submitted electronically, which shall be				
43	accompanied by a fee of \$80.				
44	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
45	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
46	be \$300.				
47	120. Resource Management Research, Planning, and			\$3,110,922	\$3,111,422
48	Coordination (50700).....				
49	Energy Conservation and Alternative Energy Supply				
50	Programs (50705).....	\$3,110,922	\$3,111,422		

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$1,031,243	\$1,031,643		
2	Special.....	\$95,978	\$95,978		
3	Federal Trust.....	\$1,983,701	\$1,983,801		
4	Authority: Title 45.1, Chapter 26, Code of Virginia.				
5	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
6	general fund shall be provided for dues and expenses for the Southern States Energy				
7	Board.				
8	B. To defray the costs of implementing the Virginia Energy Management Program, the				
9	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
10	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
11	from using agencies and remit to the department an administrative surcharge. The				
12	surcharge shall reflect the department's actual costs to administer the program.				
13	Additionally, the department is authorized, consistent with federal funding rules, to				
14	distribute energy-related federal funds as grants or as loans to other state or nonstate				
15	agencies for use in financing energy-related projects, and to recover from the recipient an				
16	administrative service charge to recover the department's costs of administering such grant				
17	or loan programs.				
18	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
19	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
20	Fund Sources: General.....	\$2,234,913	\$2,235,398		
21	Special.....	\$1,375,729	\$1,375,729		
22	Dedicated Special Revenue.....	\$291,700	\$291,700		
23	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
24	Total for Department of Mines, Minerals and			\$36,271,531	\$36,242,876
25	Energy.....				
26	General Fund Positions.....	161.43	161.43		
27	Nongeneral Fund Positions.....	74.57	74.57		
28	Position Level.....	236.00	236.00		
29	Fund Sources: General.....	\$13,203,485	\$13,205,511		
30	Special.....	\$7,349,146	\$7,349,146		
31	Trust and Agency.....	\$525,000	\$525,000		
32	Dedicated Special Revenue.....	\$464,700	\$464,700		
33	Federal Trust.....	\$14,729,200	\$14,698,519		
34	<b>§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
35	122. Regulation of Professions and Occupations			\$23,393,856	\$23,396,149
36	(56000).....				
37	Licensure, Certification, and Registration of				
38	Professions and Occupations (56046).....	\$6,776,959	\$6,777,634		
39	Enforcement of Licensing, Regulating and				
40	Certifying Professions and Occupations (56047).....	\$8,216,672	\$8,217,399		
41	Administrative Services (56048).....	\$8,400,225	\$8,401,116		
42	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
43	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
44	Federal Trust.....	\$335,000	\$335,000		
45	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22,				
46	22.1, 23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
47	Title 36, Chapter 5.1, Code of Virginia.				
48	Costs for professional and occupational regulation may be met by fees paid by the				
49	respective professions and occupations.				

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Professional and				
2	Occupational Regulation.....			\$23,393,856	\$23,396,149
3	Nongeneral Fund Positions.....	203.00	203.00		
4	Position Level.....	203.00	203.00		
5	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
6	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
7	Federal Trust.....	\$335,000	\$335,000		
8	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
9	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059
10	Minority Business Enterprise Procurement Reporting				
11	and Coordination (53406).....	\$544,350	\$544,350		
12	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090		
13	Minority Business Enterprise Certification (53414)....	\$430,155	\$430,155		
14	Business Information Services (53418).....	\$1,522,619	\$1,522,619		
15	Administrative Services (53422).....	\$769,636	\$769,835		
16	Financial Services for Economic Development				
17	(53423).....	\$3,287,010	\$3,287,010		
18	Fund Sources: General.....	\$5,166,421	\$5,166,620		
19	Special.....	\$801,201	\$801,201		
20	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
21	Trust and Agency.....	\$100,000	\$100,000		
22	Dedicated Special Revenue.....	\$65,000	\$65,000		
23	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
24	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
25	Department of General Services, the Virginia Employment Commission, and the Virginia				
26	Department of Transportation, is authorized to conduct analyses of the availability of minority				
27	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
28	of Virginia, localities, or private industry in the acquisition of goods and services. The				
29	department also is authorized to receive and accept from the United States government, or any				
30	agency thereof, and from any other source, private or public, any and all gifts, grants,				
31	allotments, bequests or devises of any nature that would assist the department in conducting				
32	such analyses or otherwise strengthen its services to minority business enterprises. The				
33	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
34	appropriation for the purposes of expending revenues that may be received for this effort.				
35	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year				
36	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant to §				
37	2.2-1615, Code of Virginia.				
38	2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
39	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
40	needs for small business development in order to monitor the effective use of these funds.				
41	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
42	from the general fund shall be deposited to the Small Business Investment Grant Fund				
43	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the				
44	program and shall report to the Governor and the Secretary of Commerce and Trade on the				
45	status of the program by November 1 of each year.				
46	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
47	the general fund shall be provided to support the Business One-Stop Program.				
48	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from				
49	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from				
50	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
51	Authority. The general fund amount shall be used to support operating expenses of the				
52	authority.				



ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
2	Small Business Financing Authority, with the approval of the Director, Department of			
3	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
4	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
5	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
6	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
7	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
8	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
9	3. The Virginia Small Business Financing Authority is authorized to insure additional			
10	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
11	aggregate amount not to exceed four times the principal amount in the Insurance or			
12	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
13	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
14	aggregate amount of all outstanding insured loans, the authority shall not insure any			
15	further loans and shall immediately notify the Governor and the Chairmen of the House			
16	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
17	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
18	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
19	amount needed to honor any guarantee.			
20	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
21	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
22	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
23	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
24	financing is not to exceed \$25,000 per annum.			
25	F. The Department of Small Business and Supplier Diversity shall include employment			
26	services organizations within the development and operation of any state procurement			
27	program or program goal and targets for small, women-owned, and minority-owned			
28	businesses consistent with requirements in the Code of Virginia requiring the Department			
29	to certify employment service organizations.			
30	Total for Department of Small Business and			
31	Supplier Diversity.....		\$7,667,752	\$7,668,059
32	General Fund Positions.....	34.00	34.00	
33	Nongeneral Fund Positions.....	28.00	28.00	
34	Position Level.....	62.00	62.00	
35	Fund Sources: General.....	\$5,166,421	\$5,166,620	
36	Special.....	\$801,201	\$801,201	
37	Commonwealth Transportation.....	\$1,535,130	\$1,535,238	
38	Trust and Agency.....	\$100,000	\$100,000	
39	Dedicated Special Revenue.....	\$65,000	\$65,000	
40	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>			
41	124. Economic Development Services (53400).....		\$5,298,368	\$5,298,372
42	Administrative Services (53422).....	\$5,298,368	\$5,298,372	
43	Fund Sources: General.....	\$5,298,368	\$5,298,372	
44	Authority: Title 2.2, Chapter 22, Code of Virginia.			
45	A.1. Out of the amounts in this Item, \$5,298,368 the first year and \$5,298,372 the second			
46	year from the general fund shall be provided for the Commonwealth's share of the			
47	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
48	represents the Commonwealth's share of the FMA's estimated operating expenses. These			
49	expenses may not be reimbursed by the federal government and shall be reduced by any			
50	federal funding the authority may receive for expenditures funded through the			
51	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such			
52	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the first and second year appropriations in twelve equal monthly installments.			
2	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
3	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
4	examine the accounts of the books of the FMA.			
5	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
6	and participation in all of the health and related insurance and other benefits, including			
7	premium conversion and flexible benefits, available to state employees as provided by law.			
8	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
9	deemed a state public body and may meet by electronic communication means in accordance			
10	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication			
11	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.			
12	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			
13	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall			
14	not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July 1, 2016, the FMA			
15	shall not pay any such amount to the City of Hampton until the City has recorded among the			
16	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument			
17	removing any liens or claims of liens on the real property of the Commonwealth at Fort			
18	Monroe. Such instrument shall state that the City acknowledges that in the event of conflict			
19	between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and			
20	the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further			
21	state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,			
22	fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the			
23	future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such			
24	instrument shall be in a form acceptable to, and have the written approval of the Attorney			
25	General of the Commonwealth in advance of recordation.			
26	6. That notwithstanding § 1 of Chapter 809 of the Acts of Assembly of 1998, as amended by			
27	Chapter 713 of the Acts of Assembly of 2004, no provision of law shall suspend or affect the			
28	provision of the deed from the Commonwealth to the United States by which the Chamberlin			
29	Hotel at Fort Monroe, Virginia shall revert and revest in the Commonwealth.			
30	Total for Fort Monroe Authority.....		\$5,298,368	\$5,298,372
31	Fund Sources: General.....	\$5,298,368	\$5,298,372	
32	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
33	125. Economic Development Services (53400).....		\$26,851,544	\$27,351,546
34	Economic Development Services (53412).....	\$26,851,544	\$27,351,546	
35	Fund Sources: General.....	\$26,851,544	\$27,351,546	
36	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
37	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
38	transfer funds appropriated to it by this act to a nonstock corporation.			
39	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
40	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the			
41	Director, Department of Planning and Budget a report of its operating plan. Prior to			
42	September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House			
43	Appropriations and Senate Finance Committees and the Director, Department of Planning and			
44	Budget a detailed expenditure report and a listing of the salaries and bonuses for all			
45	partnership employees for the prior fiscal year. All three reports shall be prepared in the			
46	formats as previously approved by the Department of Planning and Budget.			
47	C. In developing the criteria for any pay for performance plan, the board shall include, but not			
48	be limited to, these variables: 1) the number of economic development prospects committed			
49	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			
50	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly			
51	related to an economic development project; and 4) location of the project. To that end, the			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	pay for performance plan shall be weighted to recognize and reward employees who			
2	successfully recruit new economic development prospects or cause existing prospects to			
3	expand operations in localities with fiscal stress greater than the statewide average. Fiscal			
4	Stress shall be based on the Index published by the Commission on Local Government. If			
5	a prospect is physically located in more than one contiguous locality, the highest Fiscal			
6	Stress Index of the participating localities will be used.			
7	D.1. The Virginia Economic Development Partnership shall report before the General			
8	Assembly convenes in January of each year on the status of the implementation of the			
9	state's comprehensive economic development strategy, and shall recommend legislative			
10	actions related to the implementation of the comprehensive economic development			
11	strategy. The report shall be submitted to the Chairmen of the House Appropriations and			
12	Senate Finance Committees, and shall include the number of site visits made by			
13	employees of the Virginia Economic Development Partnership with potential economic			
14	development prospects.			
15	2. The Virginia Economic Development Partnership shall identify and target industries			
16	suited for location in the southside and southwest regions of the state.			
17	E. The State Comptroller shall disburse the first and second year appropriations in twelve			
18	equal monthly installments. The Director, Department of Planning and Budget may			
19	authorize an increase in disbursements for any month, not to exceed the total appropriation			
20	for the fiscal year, if such an advance is necessary to meet payment obligations.			
21	F. The Virginia Economic Development Partnership shall provide administrative and			
22	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
23	Agreement until July 1, 2018, or until the authority is able to provide such services.			
24	G. The Virginia Economic Development Partnership shall report one month after the close			
25	of each quarter to the Chairmen of the Senate Finance and House Appropriations			
26	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
27	include, but not be limited to, total appropriations made or transferred to the fund, total			
28	grants awarded, cash balances, and balances available for future commitments.			
29	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
30	the Virginia Economic Development Partnership shall provide an itemized list of			
31	projected costs for review by the Secretary of Commerce and Trade.			
32	I. The amounts for Economic Development Services include \$500,000 the first year and			
33	\$500,000 the second year from the general fund to market distressed areas of the			
34	Commonwealth.			
35	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
36	first year and \$215,000 the second year from the general fund to assist small			
37	manufacturers with the export of advanced manufacturing products.			
38	K. Out of the amounts for economic development services shall be provided \$500,000 the			
39	first year and \$500,000 the second year from the general fund for an expanded			
40	international and domestic marketing campaign to market Virginia to attract additional			
41	businesses to the Commonwealth.			
42	L. The Virginia Economic Development Partnership shall investigate additional ways in			
43	which it might encourage the export of products and services from the Commonwealth to			
44	international markets, including researching potential methods through which to support			
45	broader availability of bridge loans and shipment insurance for Virginia exporters.			
46	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year			
47	from the general fund is provided for administration and operating expenses of the			
48	Virginia Jobs Investment Program.			
49	N.1. Out of the amounts for Economic Development Services shall be provided			
50	\$2,250,000 in the first year and \$2,250,000 in the second year from the general fund to be			
51	deposited in the Virginia Brownfields Restoration and Economic Development Assistance			
52	Fund established pursuant to § 10.1-1237, Code of Virginia.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation with			
2	the Department of Environmental Quality, shall develop updated guidelines governing the use			
3	of the Fund and providing for grants of up to \$500,000 for site remediation. The guidelines			
4	shall include a requirement that sites with potential for redevelopment and economic benefits			
5	to the surrounding community be prioritized for consideration of such grants.			
6	O. The Virginia Economic Development Partnership shall transfer to the Department of			
7	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct			
8	research and for other appropriate costs associated with the development of a long-term			
9	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic			
10	Development Partnership shall work in conjunction with the Department of Environmental			
11	Quality to develop the long-term offsetting methods.			
12	P. Out of the general fund appropriation in this item, the Virginia Economic Development			
13	Partnership shall provide \$1,000,000 the first year and \$1,000,000 the second year to the			
14	Commonwealth Center for Advanced Manufacturing for rent and operating support.			
15	Q. Out of the amounts in this item, \$5,160,700 the first year and \$5,160,700 the second year			
16	from the general fund shall be provided to strengthen and promote economic development			
17	initiatives. The funding shall be allocated on an annual basis as follows: \$466,000 to expand			
18	and rebrand the Virginia Jobs Investment Program, \$1,000,000 to support the Virginia			
19	International Trade Alliance, \$2,000,000 to match federal grants for the Going Global			
20	Defense Initiative, Virginia International Trade Alliance, and the State Trade Export			
21	Promotion (STEP) grant program, \$650,000 to Support Virginia exporters, \$250,000 to			
22	implement the recommendations of the Virginia Sustained Growth Study and \$794,700 to			
23	support US and international business attraction.			
24	Total for Virginia Economic Development			
25	Partnership.....		\$26,851,544	\$27,351,546
26	Fund Sources: General.....	\$26,851,544	\$27,351,546	
27	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
28	126. Workforce Systems Services (47000).....		\$608,548,028	\$608,548,028
29	Job Placement Services (47001).....	\$29,889,191	\$29,889,191	
30	Unemployment Insurance Services (47002).....	\$577,799,063	\$577,799,063	
31	Workforce Development Services (47003).....	\$859,774	\$859,774	
32	Fund Sources: Special.....	\$5,847,388	\$5,847,388	
33	Trust and Agency.....	\$602,700,640	\$602,700,640	
34	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
35	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
36	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
37	any interest owed on loans from the U.S. Treasury for payment of unemployment			
38	compensation benefits; 2) to support essential services of the Commission, particularly in the			
39	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund			
40	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be			
41	transferred from the capital budget to the operating budget consistent with this language.			
42	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
43	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §			
44	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
45	administration of the unemployment compensation program, under the direction of the			
46	Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305,			
47	Code of Virginia.			
48	C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
49	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act			
50	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading			
51	obsolete information technology systems, to include staff costs. This appropriation is subject			
52	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall			

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	be retained by the commission.					
2	D. Notwithstanding any other provision of law, all fees incurred by the Virginia					
3	Employment Commission with respect to the collection of debts authorized to be collected					
4	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the					
5	United States, shall become part of the debt owed the Commission and may be recovered					
6	accordingly.					
7	127. Economic Development Services (53400).....			\$3,087,549	\$3,087,549	
8	Economic Information Services (53402).....	\$3,087,549	\$3,087,549			
9	Fund Sources: Special.....	\$562,573	\$562,573			
10	Trust and Agency.....	\$2,524,976	\$2,524,976			
11	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
12	128. For payment to the Secretary of the Treasury of the United States to the credit of the					
13	federal unemployment trust fund established by the Social Security Act, to be held for the					
14	state upon the terms and conditions provided in the said Social Security Act, there is					
15	hereby appropriated the amount remaining in the clearing account of the Unemployment					
16	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds					
17	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.					
18	Total for Virginia Employment Commission.....			\$611,635,577	\$611,635,577	
19	Nongeneral Fund Positions.....	865.00	865.00			
20	Position Level.....	865.00	865.00			
21	Fund Sources: Special.....	\$6,409,961	\$6,409,961			
22	Trust and Agency.....	\$605,225,616	\$605,225,616			
23	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>					
24	129. Tourist Promotion (53600).....			\$21,746,335	\$21,046,337	
25	Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337			
26	Fund Sources: General.....	\$21,746,335	\$21,046,337			
27	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
28	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
29	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of					
30	Transportation shall fund maintenance at each facility based on the agreed-upon service					
31	levels contained in the Memorandum of Agreement between the Virginia Tourism					
32	Authority and the Department of Transportation. Included in the amounts in this paragraph					
33	is \$100,000 each year for maintenance of the Danville Welcome Center.					
34	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia					
35	Tourism Authority is authorized to collect fees paid by businesses for display space at the					
36	Welcome Centers.					
37	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer					
38	funds appropriated to it by this act to a nonstock corporation.					
39	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the					
40	Chairmen of the House Appropriations and Senate Finance Committees and the Director,					
41	Department of Planning and Budget a report of its operating plan. Prior to September 1 of					
42	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations					
43	and Senate Finance Committees and the Director, Department of Planning and Budget a					
44	detailed expenditure report and a listing of the salaries and bonuses for all authority					
45	employees for the prior fiscal year. All three reports shall be prepared in the formats as					
46	previously approved by the Department of Planning and Budget.					
47	D. The State Comptroller shall disburse the first and second year appropriations in twelve					
48	equal monthly installments. The Director, Department of Planning and Budget may					

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	authorize an increase in disbursements for any month, not to exceed the total appropriation for				
2	the fiscal year, if such an advance is necessary to meet payment obligations.				
3	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
4	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
5	These funds shall be used, among other purposes, to initiate strategies to expand growth				
6	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
7	travel itineraries.				
8	F.1 Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year and				
9	\$2,250,000 the second year from the general fund for grants to regional and local tourism				
10	authorities and other tourism entities to support their efforts. From the grants provided from				
11	the amounts included in this paragraph, priority consideration shall be given to funding for the				
12	Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and \$50,000 the first				
13	year and \$50,000 the second year for events sponsored by Special Olympics Virginia,				
14	\$500,000 the first year and \$250,000 the second year for the City of Portsmouth for a regional				
15	tourism entity, and \$300,000 the first year and \$300,000 the second year to the Southwest				
16	Virginia Regional Recreation Authority for the Spearhead Trails initiative.				
17	2. Prior to payment of any grants provided from the amounts included in paragraph F.1 above				
18	to the City of Portsmouth for the benefit of a regional tourism entity, and no later than				
19	November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the House				
20	Appropriations and Senate Finance Committees a report detailing the financial condition of				
21	the regional tourism entity and a plan for achieving its long-term financial sustainability. The				
22	report shall include the following for the three most recent fiscal years: (i) a statement of				
23	financial position summarizing the assets, liabilities and net assets of the organization; (ii) a				
24	statement of activity showing total attendance, income and expenses; and (iii) a statement of				
25	cash flow.				
26	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
27	state.				
28	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
29	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
30	and conduct major media events with travel industry partners and maintain Welcome Center				
31	operations.				
32	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
33	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
34	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
35	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
36	support a cooperative advertising program to partner with private sector tourism businesses				
37	and regional tourism entities to advertise Virginia as a tourism destination. The state dollars				
38	shall be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00				
39	basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
40	advertising purchases to promote Virginia and specific facilities with private sector and				
41	regional partners.				
42	J. Out of the amounts provided for Tourist Promotion shall be provided \$330,012 the first				
43	year and \$330,012 the second year from the general fund to promote and advertise tourism in				
44	Virginia through a competitively awarded public-private partnership program, matched on at				
45	least a three to one basis by each recipient. These amounts include \$130,012 in the first year				
46	and \$130,012 in the second year for "See Virginia First," a partnership operated by the				
47	Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association				
48	contributes a total of at least \$390,036 in television and radio advertising value to promote				
49	tourism in Virginia in the first year and \$390,036 in the second year. Also included in these				
50	amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks,				
51	and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.				
52	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
53	and \$497,544 the second year from the general fund to purchase media in the Washington,				
54	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a				
55	partnership operated by the Virginia Association of Broadcasters, in association with its				
56	affiliates in other states in the region, provided that the Association can obtain contributions				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
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1	of at least \$1,492,632 in television, radio and station-related internet advertising value to				
2	promote tourism in Virginia.				
3	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year				
4	from the general fund to promote and market tourism between the Commonwealth and				
5	China in accordance with a signed agreement entered into with the Virginia Tourism				
6	Corporation.				
7	Total for Virginia Tourism Authority.....			\$21,746,335	\$21,046,337
8	Fund Sources: General.....	\$21,746,335	\$21,046,337		
9	TOTAL FOR OFFICE OF COMMERCE AND				
10	TRADE.....			\$932,202,652	\$945,951,282
11	General Fund Positions.....	378.34	378.34		
12	Nongeneral Fund Positions.....	1,311.66	1,311.66		
13	Position Level.....	1,690.00	1,690.00		
14	Fund Sources: General.....	\$203,813,721	\$217,286,285		
15	Special.....	\$20,685,087	\$20,686,815		
16	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
17	Trust and Agency.....	\$606,000,616	\$606,000,616		
18	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
19	Federal Trust.....	\$74,910,981	\$74,880,300		

ITEM 130.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>OFFICE OF EDUCATION</b>					
2	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>					
3	130.	Administrative and Support Services (79900).....			\$674,735	\$674,794
4		General Management and Direction (79901).....	\$674,735	\$674,794		
5		Fund Sources: General.....	\$674,735	\$674,794		
6		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7		A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
8		academies of the portion of the national zone academy bond limitation amount to be allocated				
9		annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
10		Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
11		making such allocations, the Secretary of Education is directed to give priority to allocation				
12		requests for qualified zone academies having at least 35 percent free lunch participation or				
13		either located in federal enterprise communities or located in cities and counties within which				
14		federal enterprise communities are located.				
15		B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
16		tax-exempt private activity bond limitation amount to be allocated annually to the				
17		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
18		Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
19		amended) for the development of education facilities using public-private partnerships, and to				
20		provide for carryovers of any unused limitation amount. In making such allocations, the				
21		Secretary is directed to give priority to public-private partnership proposals that will serve as				
22		demonstration projects concerning the leveraging of private sector contributions and				
23		resources, the achievement of economies or efficiencies associated with private sector				
24		innovation, and other benefits that are or may be derived from public-private partnerships in				
25		contrast to more traditional approaches to public school construction and renovation. The				
26		Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate				
27		Finance and House Appropriations Committees regarding any guidelines implemented and				
28		any allocations made pursuant to this paragraph.				
29		C. For the funds identified for reallocation in each of the higher education institutions'				
30		educational and general programs, each respective institution shall report the amounts and the				
31		specific purposes for which they were used in its six-year academic plans finalized in the fall				
32		of 2016 and the fall of 2017.				
33		D. The Secretary of Education, in consultation with the Secretary of Finance, shall develop				
34		certain approaches for incentives for joint contracting by a school division with an adjacent				
35		school division. Such approaches shall consider all of the educational services available to the				
36		school divisions subject to the joint contract and shall only apply to circumstances where at				
37		least one of the school divisions is equal to or fewer than 4,000 students. A report on the				
38		approaches considered by the Secretaries shall be submitted to the Chairmen of Senate				
39		Finance and House Appropriations by October 15, 2016.				
40		Total for Secretary of Education.....			\$674,735	\$674,794
41		General Fund Positions.....	5.00	5.00		
42		Position Level.....	5.00	5.00		
43		Fund Sources: General.....	\$674,735	\$674,794		
44	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>					
45	131.	Instructional Services (18100).....			\$22,273,413	\$22,273,579
46		Public Education Instructional Services (18101).....	\$11,643,503	\$11,643,562		
47		Program Administration and Assistance for				
48		Instructional Services (18102).....	\$8,957,867	\$8,957,961		
49		Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		



ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,417,030	\$8,417,030		
2	Special.....	\$300,000	\$300,000		
3	Commonwealth Transportation.....	\$263,327	\$263,327		
4	Trust and Agency.....	\$5,000	\$5,000		
5	Federal Trust.....	\$13,288,056	\$13,288,222		
6	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
7	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
8	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
9	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
10	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
11	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
12	Adult Education and Literacy: §§ <a href="#">2.2-2472</a> , <a href="#">22.1-223-226</a> , <a href="#">22.1-253.13:1</a> , <a href="#">22.1-254.2</a> ,				
13	Code of Virginia; P.L. 105-220, Federal Code.				
14	A. The Superintendent of Public Instruction is encouraged to implement				
15	school/community team training.				
16	B. The Superintendent of Public Instruction shall provide direction and technical				
17	assistance to local school divisions in the revision of their Vocational Education				
18	curriculum and instructional practices.				
19	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
20	Social Services, shall encourage local departments of social services and local school				
21	divisions to work together to develop cooperative arrangements for the use of school				
22	resources, especially computer labs, for the purpose of training Temporary Assistance for				
23	Needy Families (TANF) recipients for the workforce.				
24	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
25	apply for grant funding to be used by local school divisions consistent with the provisions				
26	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
27	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
28	E. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
29	second year from the general fund is provided to support students and teachers pursuing				
30	information technology industry certifications. The funding shall be used to provide				
31	outreach, training, instructional resources, industry recognized certification opportunities				
32	for teachers and students enrolled in Virginia public high schools and regional career and				
33	technical education programs, and information technology curriculum resources for use by				
34	students' parents.				
35	2. The funds provided in this initiative shall be used to support the following priority				
36	objectives: a) increase the percentage of students enrolled in career and technical				
37	education courses who receive instruction in information technology leading to an				
38	increased number of students achieving industry recognized certifications in information				
39	technology; b) increase the number of high schools and regional career and technical				
40	education programs that receive the training and technical support to be ready to				
41	implement information technology curricula leading to increased statewide				
42	implementation and use; c) increase the number of teachers teaching targeted career and				
43	technical education courses and other high school teachers who receive training in				
44	information technology and in industry recognized certifications leading to an increased				
45	number of teachers achieving industry recognized certifications in information				
46	technology; and, d) support implementation of information technology curricula in school				
47	divisions in Southside and Southwest Virginia so that implementation in those regions is				
48	at least comparable to implementation in other regions of Virginia.				
49	F. Out of the appropriation in this Item, \$713,000 the first year and \$713,000 the second				
50	year from the general fund is provided for the Department of Education to continue a				
51	professional development program intended to increase the capacity of principals as				
52	school leaders in under-performing schools.				
53	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund is provided to the Department of Education to assist local school				
2	divisions, as needed, to establish criteria for the professional development of teachers and				
3	principals on the subject of issues related to high-needs students.				
4	H. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
5	the general fund is provided through the Department of Education to the University of				
6	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
7	Program.				
8	132. Special Education and Student Services (18200).....			\$13,825,424	\$13,725,513
9	Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684		
10	Special Education Administration and Assistance				
11	Services (18202).....	\$793,459	\$793,459		
12	Special Education Compliance and Monitoring				
13	Services (18203).....	\$2,101,237	\$2,101,269		
14	Student Assistance and Guidance Services (18204).....	\$1,902,101	\$1,902,101		
15	Fund Sources: General.....	\$575,598	\$475,598		
16	Special.....	\$120,000	\$120,000		
17	Federal Trust.....	\$13,129,826	\$13,129,915		
18	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
19	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
20	Federal Code.				
21	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
22	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
23	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
24	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
25	Federal Code.				
26	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
27	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
28	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
29	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
30	provide training to local staff serving on Family Assessment and Planning Teams and				
31	Community Policy and Management Teams. Training shall include, but need not be limited				
32	to, the federal and state requirements pertaining to the provision of the special education				
33	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
34	guidance concerning which services remain the financial responsibility of the local school				
35	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
36	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
37	Code of Virginia.				
38	B. The Board of Education shall consider the caseload standards for speech-language				
39	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
40	of Virginia.				
41	C. The Board of Education shall consider the inclusion of instructional positions needed for				
42	blind and visually impaired students enrolled in public schools and shall consider developing				
43	a caseload requirement for these instructional positions as part of its review of the Standards				
44	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
45	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from the				
46	general fund is provided to the Department of Education to provide training, technical				
47	assistance, and on-site coaching to public school teachers and administrators on				
48	implementation of a positive behavioral interventions and supports program with the goal of				
49	improving school climate and reducing disruptive behavior in the classroom. Such training				
50	and other assistance may be provided as part of the Department's ongoing efforts to assist				
51	schools with implementation of a tiered system of supports that addresses both academic and				
52	behavioral needs.				
53	E. The Department shall convene an interagency workgroup to assess the barriers to serving				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
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1	students with disabilities in their local public schools. The workgroup shall assess existing				
2	policies and funding formulas including school divisions' program requirements, localities'				
3	composite indices, local Children's Services Act (CSA) match rate allocations, local CSA				
4	rate setting practices, the impact of caps on support positions, policies for transitioning				
5	students back to the public school, and funding for local educational programming based				
6	on models which are collaborative and create savings for both local and state government				
7	while providing youth an educational option within their communities. Membership shall				
8	include a balance of local and state representatives, all impacted state agencies, Local				
9	Education Agency (LEA) representatives, local CSA representatives, local government				
10	officials, local special education administrators, stakeholder organizations, parent				
11	representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and				
12	members of the Virginia General Assembly. The workgroup shall make recommendations				
13	to the Virginia Commission on Youth prior to the 2017 General Assembly Session.				
14	133. Pupil Assessment Services (18400).....			\$41,607,554	\$39,807,573
15	Test Development and Administration (18401).....	\$41,607,554	\$39,807,573		
16	Fund Sources: General.....	\$30,848,716	\$29,048,716		
17	Special.....	\$261,788	\$261,788		
18	Federal Trust.....	\$10,497,050	\$10,497,069		
19	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
20	Code.				
21	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
22	from the general fund is provided to support the costs of contracts for test development,				
23	administration, scoring, and reporting as well as other program-related costs of the				
24	Standards of Learning testing program.				
25	B. Out of this appropriation, \$4,132,000 the first year and \$2,332,000 the second year				
26	from the general fund is provided to transition the grades three through five Standards of				
27	Learning mathematics tests and grades three through eight Standards of Learning reading				
28	tests to a computer adaptive format to improve the testing process and better identify				
29	students' strengths and areas in need of additional instructional focus.				
30	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
31	be required to administer the Stanford 9 norm-referenced test.				
32	134. School and Division Assistance (18500).....			\$4,061,592	\$4,061,611
33	School Improvement (18501).....	\$2,032,302	\$2,032,302		
34	School Nutrition (18502).....	\$1,614,085	\$1,614,104		
35	Pupil Transportation (18503).....	\$415,205	\$415,205		
36	Fund Sources: General.....	\$2,556,377	\$2,556,377		
37	Special.....	\$31,000	\$31,000		
38	Federal Trust.....	\$1,474,215	\$1,474,234		
39	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
40	Federal Code.				
41	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
42	P.L. 89-642, P.L. 108-265, Federal Code.				
43	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
44	272 and P.L. 109-20, Federal Code.				
45	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
46	from the general fund for contractual services related to assisting schools that do not meet				
47	the Standards of Accreditation as prescribed by the Board of Education.				
48	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
49	Education, in cooperation with the Department of Planning and Budget, is authorized to				
50	invite a school division to participate in the school efficiency review program described in				
51	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
52	pursuant to § 22.1-253.13:3, Code of Virginia.				

ITEM 134.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	135.	Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
2		Instructional Technology (18601).....	\$574,884	\$574,895		
3		Distance Learning and Electronic Classroom (18602)				
4			\$1,518,047	\$1,518,051		
5		Fund Sources: General.....	\$1,678,107	\$1,678,107		
6		Special.....	\$105,000	\$105,000		
7		Trust and Agency.....	\$274,559	\$274,563		
8		Federal Trust.....	\$35,265	\$35,276		
9		Authority: Instructional Technology: §§ <a href="#">22.1-20.1</a> , <a href="#">22.1-70.2</a> , <a href="#">22.1-199.1</a> , <a href="#">22.1-253.13:1</a>				
10		through <a href="#">22.1-253.13:8</a> , Code of Virginia; P.L. 107-110, Federal Code.				
11		Distance Learning and Electronic Classroom: § <a href="#">22.1-212.2</a> , Code of Virginia.				
12		A. This appropriation includes \$900,000 the first year and \$900,000 the second year from the				
13		general fund for statewide digital content development, online learning, and related support				
14		services, as prescribed through contract with the Department of Education. All digital content				
15		produced and delivery of online learning shall meet criteria established by the Department of				
16		Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
17		standards.				
18		B. In developing the deliverables for each contract, the Department of Education shall consult				
19		with division superintendents or their designated representatives to assess school divisions'				
20		needs for digital content, online learning, teacher training, and support services that advance				
21		technology integration into the K-12 classroom, as well as for additional educational				
22		resources that may be made available to school divisions throughout the Commonwealth.				
23	136.	Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
24		Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
25		Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
26		Fund Sources: General.....	\$244,197	\$244,197		
27		Special.....	\$1,937,029	\$1,937,054		
28		Authority: Teacher Licensure and Certification: §§ <a href="#">22.1-16</a> , <a href="#">22.1-298.1</a> , <a href="#">22.1-299</a> , <a href="#">22.1-299.2</a> ,				
29		<a href="#">22.1-302</a> , <a href="#">22.1-303</a> , <a href="#">22.1-305.2</a> , <a href="#">22.1-316</a> to <a href="#">22.1-318</a> , Code of Virginia; P.L. 107-110,				
30		Federal Code.				
31		Teacher Education and Assistance: §§ <a href="#">22.1-290</a> ; <a href="#">22.1-290.01</a> ; <a href="#">22.1-290.1</a> , <a href="#">22.1-298</a> , <a href="#">22.1-</a>				
32		<a href="#">305.2</a> , <a href="#">22.1-305.1</a> , <a href="#">23-9.2:3.4</a> , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
33		Code.				
34		A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
35		defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
36		accounting for teaching certificates. The fee schedule shall take into account the actual costs				
37		of issuing certificates. Any portion of the general fund appropriation for this Item may be				
38		supplemented by such fees.				
39		B. The Board of Education is authorized to approve changes in the licensure fee amounts				
40		charged to school personnel pursuant to 8VAC20-22-40 A.2.				
41		C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
42		teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
43		metrics as the number of applicants per position, the Department shall develop and provide a				
44		model exit questionnaire that Virginia school divisions may administer to their exiting				
45		teachers.				
46	137.	Administrative and Support Services (19900).....			\$19,353,680	\$19,230,311
47		General Management and Direction (19901).....	\$3,849,398	\$3,849,545		
48		Information Technology Services (19902).....	\$9,764,372	\$9,539,372		
49		Accounting and Budgeting Services (19903).....	\$3,922,834	\$3,929,318		
50		Policy, Planning, and Evaluation Services (19929).....	\$1,817,076	\$1,912,076		

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$16,763,126	\$16,638,156		
2	Special.....	\$1,890,831	\$1,892,432		
3	Federal Trust.....	\$699,723	\$699,723		
4	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
5	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
6	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
7	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
8	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
9	general fund is designated to support annual membership dues to the Southern Regional				
10	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
11	general fund is designated to pay registration and travel expenses of citizens appointed as				
12	Virginia commissioners for the Southern Regional Education Board.				
13	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
14	general fund is provided for the fees and travel expenses associated with the Interstate				
15	Compact on Educational Opportunity for Military Children, established pursuant to				
16	Chapter 187, of the 2009 Acts of Assembly.				
17	C. The Department of Education is authorized to collect proceeds from the sale of				
18	educational resources it has developed, such as technology applications, on-line course				
19	content, assessments, and other educational content, to out-of-state individuals or entities				
20	and to in-state, for-profit entities. The Department of Education is further authorized to				
21	deposit such proceeds in a non-reverting special fund account established in its financial				
22	records for this purpose. Net proceeds from such sales shall be expended by the				
23	Department of Education to further develop existing educational resources or to create				
24	new educational resources for the benefit of the commonwealth's public schools and				
25	which may also be sold under the provisions of this paragraph. The Secretary of				
26	Administration shall authorize any licensing agreements executed by the Department of				
27	Education pursuant to this paragraph.				
28	D. Out of this appropriation, \$69,250 the first year and \$69,250 the second year from the				
29	general fund shall be used to provide performance evaluation training to teachers,				
30	principals, division superintendents, and other affected school division personnel in				
31	support of the transition from continuing employment contracts to annual employment				
32	contracts for teachers and principals.				
33	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year				
34	from the general fund for costs to cover ongoing operational and maintenance costs of the				
35	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
36	Education.				
37	F. Out of this appropriation, \$155,000 the first year and \$250,000 the second year from the				
38	general fund is provided for the Board of Education, in consultation with the Standards of				
39	Learning Innovation Committee, to redesign the School Performance Report Card so that				
40	it is more effective in communicating to parents and the public regarding information				
41	about the status and achievements of the schools and school divisions.				
42	G.1.Out of this appropriation, \$500,000 the first year is provided from the general fund for				
43	a pilot program to provide personalized instructional and academic planning for students,				
44	facilitate data-driven school improvement efforts, and support the state's accountability				
45	and accreditation systems.				
46	2. Preliminary results shall be provided to the President of the State Board of Education				
47	and the Chairmen of the Senate Finance and House Appropriations Committees in order to				
48	help evaluate whether a statewide approach should be implemented.				
49	H. The Department of Education is directed to holistically review the statewide use of				
50	technology in the classroom and all sources of digital content development, and online				
51	learning such as virtual courses and innovative blended learning language and literacy				
52	technology options. The review shall include, but not be limited to, various types of				
53	technology currently used in the classroom such as personal computers, tablets, laptops, or				
54	other hand held devices, and how any such technology are used and coordinated with the				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	various types of digital content or on-line options that support student academic improvement.			
2	The Department of Education shall report its preliminary findings to the Chairmen of the			
3	House Appropriations and Senate Finance Committees by November 1, 2017.			
4	I. Out of this appropriation, \$275,000 the second year from the general fund is provided for a			
5	one-time start-up payment to the Virginia Virtual School for personnel costs pursuant to the			
6	passage and enactment of House Bill 8 of the 2016 General Assembly.			
7	Total for Department of Education, Central Office			
8	Operations.....		\$105,395,820	\$103,372,784
9	General Fund Positions.....		150.00	154.00
10	Nongeneral Fund Positions.....		178.50	178.50
11	Position Level.....		328.50	332.50
12	Fund Sources: General.....		\$61,083,151	\$59,058,181
13	Special.....		\$4,645,648	\$4,647,274
14	Commonwealth Transportation.....		\$263,327	\$263,327
15	Trust and Agency.....		\$279,559	\$279,563
16	Federal Trust.....		\$39,124,135	\$39,124,439
17	<b>Direct Aid to Public Education (197)</b>			
18	138.	Financial Assistance for Educational, Cultural,		
19		Community, and Artistic Affairs (14300).....		\$28,200,095
20		Financial Assistance for Supplemental Education		
21		(14304).....		\$28,200,095
22		Fund Sources: General.....		\$28,200,095
23	Authority: Discretionary Inclusion.			
24	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>			
25	<b>Supplemental Education Assistance</b>		<b>FY 2017</b>	<b>FY 2018</b>
26	<b>Programs (14304)</b>			
27	Achievable Dream		\$500,000	\$500,000
28	Career and Technical Education Resource		\$298,021	\$298,021
29	Center			
30	Career Council at Northern Neck Career		\$60,300	\$60,300
31	& Technical Center			
32	Charter School Supplement		\$100,000	\$100,000
33	Communities in Schools (CIS)		\$1,244,400	\$1,244,400
34	Computer Science Training For Teachers		\$550,000	\$550,000
35	Great Aspirations Scholarship Program		\$400,000	\$400,000
36	(GRASP)			
37	High School Program Innovation		\$500,000	\$500,000
38	Jobs for Virginia Graduates (JVG)		\$573,776	\$573,776
39	National Board Certification Program		\$5,885,000	\$5,885,000
40	Newport News Aviation Academy -		\$100,000	\$100,000
41	STEM Program			
42	Petersburg Executive Leadership		\$350,000	\$350,000
43	Recruitment Incentives			
44	Positive Behavioral Interventions &		\$1,098,000	\$1,098,000
45	Support (PBIS)			
46	Project Discovery		\$425,000	\$612,500
47	Small School Division Assistance		\$145,896	\$145,896
48	Southside Virginia Regional Technology		\$108,905	\$108,905
49	Consortium			
50	Southwest Virginia Public Education		\$124,011	\$124,011

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Consortium			
2		\$870,625		\$681,975
3	Air & Space Center)			
4		\$100,000		\$200,000
5	STEM Competition Team Grants			
6		\$7,763,312		\$7,763,312
7	Targeted Extended School Year Grants			
8		\$500,000		\$500,000
9	Teach for America			
10		\$50,000		\$2,075,000
11	Teacher Improvement Funding Initiative			
12		\$2,331,000		\$2,331,000
13	Teacher Recruitment & Retention Grant Programs			
14		\$500,000		\$500,000
15	Teacher Residency Program			
16		\$71,849		\$71,849
17	Van Gogh Outreach Program			
18		\$2,350,000		\$2,750,000
19	Virginia Early Childhood Foundation (VECF)			
20		\$300,000		\$300,000
21	Virginia Reading Corps Pilot			
22		\$300,000		\$300,000
23	Virginia Student Training and Refurbishment (VA STAR) Program			
24		\$600,000		\$600,000
25	Wolf Trap Model STEM Program			
26		<b>\$28,200,095</b>		<b>\$30,723,945</b>
27	<b>Total</b>			
28	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first year and \$573,776 the second year from the general fund for the Jobs for Virginia Graduates initiative.			
29	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year and \$124,011 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An additional \$71,849 the first year and \$71,849 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.			
30	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.			
31	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.			
32	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.			
33	F. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at \$5,885,000 the first year and \$5,885,000 the second year from the general fund for the purpose of paying these bonuses. By October 15 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification.			
34	G. This appropriation includes \$2,331,000 the first year and \$2,331,000 the second year from the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.			
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ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
2	general fund is provided for teaching scholarship loans. These scholarships shall be for			
3	undergraduate students at or beyond the sophomore year in college with a cumulative grade			
4	point average of at least 2.7, who were in the top 10 percent of their high school class or			
5	alternative measure of achievement as selected by the institution, who are nominated by their			
6	college and students at the graduate level, and who meet the criteria and qualifications,			
7	pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are			
8	enrolled full-time or part-time in approved undergraduate or graduate teacher education			
9	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,			
10	physics, earth and space science, foreign languages, or technology education or (ii) as			
11	students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been			
12	identified by a local school board to teach in any discipline or at any grade level in which the			
13	school board has determined that a shortage of teachers exists; however, such persons shall			
14	meet the qualifications for awards granted pursuant to this Item; or (iii) those students seeking			
15	degrees in Career and Technical education. Minority students may be enrolled in any content			
16	area for teacher preparation and male students may be enrolled in any approved elementary or			
17	middle school teacher preparation program; therefore, this provision shall satisfy the			
18	requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597,			
19	623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the			
20	teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage			
21	disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of			
22	students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels			
23	with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher			
24	shortage. For the purposes of this Item, "critical teacher shortage area and discipline" means			
25	subject areas and grade levels identified by the Board of Education in which the demand for			
26	classroom teachers exceeds the supply of teachers, as defined in the Board of Education's			
27	Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship			
28	amounts are based on \$10,000 per year for full-time students, and shall be prorated for part-			
29	time students based on the number of credit hours. The Department of Education shall report			
30	annually on the critical shortage teaching areas in Virginia.			
31	a. The Department of Education shall make payments on behalf of the scholarship recipients			
32	directly to the Virginia institution of higher education where the scholarship recipient is			
33	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
34	program.			
35	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
36	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
37	stipulated teaching obligation.			
38	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
39	other teacher preparation, recruitment, and retention programs under paragraph G.			
40	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
41	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
42	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
43	high schools. A teacher with up to three years of teaching experience employed full-time in a			
44	Virginia school division who has been issued a five-year Virginia teaching license with an			
45	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,			
46	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or			
47	technology education and assigned to a teaching position in a corresponding STEM subject			
48	area is eligible to receive a \$5,000 initial incentive award after the completion of the first,			
49	second, or third year of teaching with a satisfactory performance evaluation and a signed			
50	contract in the same school division for the following school year. A teacher, holding one or			
51	more of the aforementioned endorsements and assigned to a teaching position in a			
52	corresponding STEM subject area and regardless of teaching experience, who is reassigned			
53	from a fully accredited school in a Virginia school division to a hard-to-staff school or a			
54	school that is not fully accredited and receives a satisfactory performance evaluation and a			
55	signed contract in the same school division for the following year is also eligible to receive an			
56	initial incentive award of \$5,000. An additional \$1,000 incentive award may be granted for			
57	each year the eligible teacher receives a satisfactory evaluation and teaches a qualifying			
58	STEM subject in which the teacher has an endorsement for up to three years in a Virginia			



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	school division following the year in which the teacher receives the initial incentive				
2	award. The maximum incentive award for each eligible teacher is \$8,000. Funding will be				
3	awarded on a first-come, first-served basis with preference to teachers assigned to teach in				
4	hard-to-staff schools or low-performing schools not fully accredited. Within the fiscal				
5	year, any funds not awarded from this program may be applied toward the other teacher				
6	preparation, recruitment, and retention programs under paragraph G.				
7	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
8	general fund is provided to establish a comprehensive pilot initiative to recruit students to				
9	major in the fields of mathematics and science to help alleviate the shortage of qualified				
10	teachers in these fields. Within the fiscal year, any funds not awarded from this program				
11	may be applied toward the other teacher preparation, recruitment, and retention programs				
12	under paragraph G.				
13	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
14	general fund is provided to help school divisions recruit and retain qualified middle-school				
15	mathematics teachers. Within the fiscal year, any funds not awarded from this program				
16	may be applied toward the other teacher preparation, recruitment, and retention programs				
17	under paragraph G.				
18	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from				
19	the general fund shall be distributed to the Great Aspirations Scholarship Program				
20	(GRASP) to provide students and families in need access to financial aid, scholarships,				
21	and counseling to maximize educational opportunities for students.				
22	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
23	year and \$1,244,400 the second year from the general fund to Communities in Schools.				
24	These funds will be used to continue existing Communities in Schools programming in				
25	Petersburg and Richmond City, expand programming to all Petersburg schools, and				
26	expand the Pathways to Parents as Partners program to two additional Richmond City				
27	elementary schools.				
28	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from				
29	the general fund for the Superintendent of Public Education to award supplemental grants				
30	to charter schools.				
31	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the				
32	first year and \$612,500 the second year from the general fund for Project Discovery.				
33	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,				
34	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,				
35	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan,				
36	Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth,				
37	Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal				
38	officer for Project Discovery. The Department of Education shall administer the Project				
39	Discovery funding distributions to each community action agency. Distributions to each				
40	community action agency shall be based on performance measures established by the				
41	Board of Directors of Project Discovery. The contract with Project Discovery should				
42	specify the allocations to each local program and require the submission of a financial and				
43	budget report and program evaluation performance measures.				
44	2. Each participating community action agency shall submit annual performance metrics				
45	for services provided through the Project Discovery program that provide measurable				
46	evaluations and outcomes of participating students. Such performance metrics shall				
47	include evidenced-based data that effectively measure academic improvement outcomes.				
48	In addition, the performance metrics shall also include evidenced-based data to evaluate				
49	the specific effectiveness of the program for participating students on a longitudinal basis.				
50	Further, the performance metrics shall include the coordination and collaboration efforts				
51	the program staff regularly have with the school-based personnel, such as teachers and				
52	guidance counselors, that support and maximize opportunities of participating students to				
53	successfully graduate from high school and then to enroll and graduate from an institution				
54	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
55	program performance metrics evaluation to the Department of Education and the				
56	Chairmen of the House Appropriations and Senate Finance Committees no later than				
57	October 1, 2016.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
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1	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
2	year and \$300,000 the second year from the general fund for the Virginia Student Training				
3	and Refurbishment Program.				
4	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year from				
5	the general fund is provided to expand the number of schools implementing a system of				
6	positive behavioral interventions and supports with the goal of improving school climate and				
7	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
8	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
9	response to academic and behavioral needs. Any school division which desires to apply for				
10	this competitive grant must submit a proposal to the Department of Education by June 1				
11	preceding the school-year in which the program is to be implemented. The proposal must				
12	define student outcome objectives including, but not limited to, reductions in disciplinary				
13	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
14	Department of Education shall give priority to school divisions proposing to serve schools				
15	identified by the Department as having high suspension rates. No funds awarded to a school				
16	division under this grant may be used to supplant funding for schools already implementing				
17	the program.				
18	N. Targeted Extended School Year Payments				
19	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
20	general fund is provided for a targeted extended school year incentive in order to improve				
21	student achievement. Annual start-up grants of up to \$300,000 per school may be awarded for				
22	a period of up to two years after the initial implementation year. The per school amount may				
23	be up to \$400,000 in the case of schools that have a Denied Accreditation status. After the				
24	third consecutive year of successful participation, an eligible school's grant amount shall be				
25	based on a shared split of the grant between the state and participating school division's local				
26	composite index. Such continuing schools shall remain eligible to receive a grant based on the				
27	2012 JLARC Review of Year Round Schools' researched base findings.				
28	2. Except for school divisions with schools that are in Denied Accreditation status, any other				
29	school division applying for such a grant shall be required to provide a twenty percent local				
30	match to the grant amount received from either an extended year start-up or planning grant.				
31	3. In the case of any school division with schools that are in Denied Accreditation status that				
32	apply for funds, the school division shall also consult with the Superintendent of Public				
33	Instruction or designee on all recommendations regarding instructional programs or				
34	instructional personnel prior to submission to the local board for approval.				
35	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
36	general fund is provided for planning grants of no more than \$50,000 each for local school				
37	divisions pursuing the creation of new year-round school programs for divisions or individual				
38	schools in support of the findings from the 2012 JLARC Review of Year Round Schools.				
39	School divisions must submit applications to the Department of Education by August 1 of				
40	each year. Priority shall be given to schools based on need, relative to the state accreditation				
41	ratings or similar federal designations. Applications shall include evidence of commitment to				
42	pursue implementation in the upcoming school year. If balances exist, existing extended				
43	school year programs may be eligible to apply for remaining funds.				
44	5. A school division that has been awarded an extended school year start-up grant, a year-				
45	round program start-up grant, or an extended year planning grant for the development of an				
46	extended year or a new year-round program may spend the awarded grant over two				
47	consecutive fiscal years.				
48	6. a) Any such school division receiving funding from a Targeted Extended School Year grant				
49	shall provide an annual progress report to the Department of Education that evaluates end of				
50	year success of the extended year or year-round model implemented as compared to the prior				
51	school year performance as measured by an appropriate evaluation matrix no later than				
52	August 1 each year.				
53	b) The Department of Education shall develop such evaluation matrix that would be				
54	appropriate for a comprehensive evaluation for such models implemented. Further, the				
55	Department of Education is directed to submit the annual progress reports from the				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
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1	participating school divisions and an executive summary of the program's overall status				
2	and levels of measured success to the Chairmen of House Appropriations and Senate				
3	Finance Committees no later than October 1 each year.				
4	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
5	Department of Education as grants to school divisions to support innovative approaches to				
6	instructional delivery or school governance models.				
7	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
8	the general fund is provided through grants or contracts for the cost of fees and financial				
9	incentives associated with hiring teachers in challenged schools. These funds may be used				
10	for grants or contracts awarded and expenses associated with supporting the Teach for				
11	America program. School divisions or their partners may apply for those funds through				
12	applications submitted to the Department of Education. Applications must be submitted to				
13	the Department of Education by September 1 each year. Any unobligated balance each				
14	fiscal year shall be carried over to the next fiscal year for the Teach for America program.				
15	However, out of any carried over balances from a prior year, up to fifty percent of the				
16	balance may be used for the Teacher Residency program.				
17	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
18	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,				
19	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a				
20	STEM model program for kindergarten and preschool students. Each developed model				
21	will focus on enhancing children's learning experiences through the arts.				
22	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
23	the general fund is provided for the Achievable Dream partnership with Newport News				
24	School Division. This funding is in lieu of a like amount from the Neighborhood				
25	Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc.				
26	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
27	the general fund is provided for grants for teacher residency partnerships between				
28	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City				
29	school divisions to help improve new teacher training and retention for hard-to-staff				
30	schools. The grants will support a site-specific residency model program for preparation,				
31	planning, development and implementation, including possible stipends in the program to				
32	attract qualified candidates and mentors. Applications must be submitted to the				
33	Department of Education by August 1 each year.				
34	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
35	general fund is provided to the Northern Neck Regional Technical Center to expand the				
36	workforce readiness education and industry based skills and certification development				
37	efforts supporting that region in the state. These funds support the Center's programs that				
38	serve high school students from the surrounding counties of Essex, Lancaster,				
39	Northumberland, Rappahannock, Westmoreland and Colonial Beach.				
40	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year				
41	from the general fund is provided to the Virginia Early Childhood Foundation.				
42	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
43	general operations of the Foundation's grant program to strengthen the capacity of local				
44	communities to promote school readiness for young children through innovative regional				
45	partnerships.				
46	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to				
47	operate a scholarship program to increase the skills of Virginia's early education				
48	workforce.				
49	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to				
50	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-				
51	risk children and communities.				
52	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
53	the general fund to support ten competitive grants, not to exceed \$50,000 each, for				
54	planning the implementation of systemic High School Program Innovation by either				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	individual school divisions or consortia of school divisions or implementing a plan for High				
2	School Program Innovation previously approved by the Department of Education. The local				
3	applicant(s) selected to conduct this systemic approach to high school reform, in consultation				
4	with the Department of Education, will develop and plan or implement innovative approaches				
5	to engage and to motivate students through personalized learning and instruction leading to				
6	demonstrated mastery of content, as well as skills development of career readiness. Essential				
7	elements of high school innovation include: (1) student centered learning, with progress based				
8	on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with				
9	community work-force needs and emphasize transition to college and/or career; and (3)				
10	varying models for educator supports and staffing. Individual school divisions or consortia				
11	will be invited to apply on a competitive basis by submitting a grant application that includes				
12	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and				
13	student achievement benefits, evaluation methods, and plans for sustainability. The				
14	Department of Education will make the final determination of which individual school				
15	divisions or consortia of divisions will receive the year-long planning grant for High School				
16	Innovation or a grant to implement a High School Program Innovation plan previously				
17	approved by the Department of Education. Any school division or consortium of divisions				
18	which desires to apply for this competitive grant must submit a proposal to the Department of				
19	Education by June 1 preceding the school year in which the planning or implementation for				
20	systemic high school innovation is to take place.				
21	V. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the				
22	general fund is provided to train new teachers in computer science and develop an in-state				
23	infrastructure for training existing teachers to teach computer science curricula.				
24	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
25	general fund is provided to support the Newport News Aviation Academy's four-year high				
26	school STEM program, which focuses on piloting, aircraft maintenance, engineering,				
27	computers, and electronics.				
28	X.1. Out of this appropriation, \$50,000 the first year is provided for grants to school divisions				
29	of up to \$5,000 each to explore alternative teacher compensation approaches that move away				
30	from tenure-based step increases toward compensation systems based on teacher performance				
31	and student progress. Priority will be given to school divisions that have not previously				
32	explored alternative compensation approaches and have schools not achieving full				
33	accreditation, or that have high numbers of at-risk students needing qualified teachers in hard-				
34	to-staff subjects.				
35	2. In the second year, \$2,075,000 from the general fund shall be available for the first year of				
36	five-year competitive grants to school divisions to implement performance-based teacher				
37	compensation systems. Priority for funding will be given to school divisions with high				
38	numbers of at-risk students needing qualified teachers in hard-to-staff subjects. Grantees				
39	should combine teacher improvement programs with performance-based compensation				
40	systems that consider teacher performance through gains in individual student academic				
41	achievement. The approved compensation programs should provide teachers with incentives				
42	to take on additional training and responsibilities. The compensation program must include an				
43	effective evaluation system.				
44	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the				
45	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,				
46	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
47	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from the				
48	general fund is provided to support a multi-platform STEM education engagement program				
49	and research study, via the Virginia Air & Space Center.				
50	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
51	general fund is provided for executive leadership incentives in the Petersburg City Public				
52	Schools to strengthen the impact of division and school level executive leadership on student				
53	achievement in the school division. Such incentives may include, but not be limited to,				
54	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
55	commuting supplements, and professional development supplements. The Department of				
56	Education shall provide such executive management incentive payments directly to the				
57	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
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1	entered into between the Board of Education and the Petersburg City School Board. Such			
2	Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both			
3	years of the biennium, and may be amended with the consent of both parties. Such			
4	Agreement shall include operational and student achievement metrics and include			
5	provisions for the achievement of such metrics as a condition of payment of the incentive			
6	funds by the Department of Education. The Department of Education shall provide			
7	updates on implementation of the Agreement to the Chairmen of the Senate Finance and			
8	House Appropriations Committees.			
9	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the			
10	general fund shall be reserved for school divisions to partner with the Virginia Reading			
11	Corps program. The Virginia Reading Corps shall report annually to the school division			
12	and Department of Education on the outcomes of this program.			
13	139.	State Education Assistance Programs (17800).....		\$6,540,664,099 \$6,800,820,055
14		Standards of Quality for Public Education (SOQ)		
15		(17801).....	\$5,846,977,341	\$6,006,415,015
16		Financial Incentive Programs for Public Education		
17		(17802).....	\$73,563,071	\$193,932,292
18		Financial Assistance for Categorical Programs		
19		(17803).....	\$58,596,517	\$59,241,498
20		Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250
21		Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457
22		Special.....	\$895,000	\$895,000
23		Commonwealth Transportation.....	\$803,778	\$803,778
24		Trust and Agency.....	\$728,274,693	\$697,980,820
25		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section		
26		2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through		
27		22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,		
28		22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters		
29		1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;		
30		P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.		
31		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1		
32		through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;		
33		P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,		
34		Federal Code.		
35		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of		
36		1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-		
37		212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of		
38		Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;		
39		P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as		
40		amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,		
41		as amended; P.L. 105-220, as amended, Federal Code.		
42		Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia		
43		<b>Appropriation Detail of Education</b>		
44		<b>Assistance Programs (17800)</b>		
45		<b>Standards of Quality (17801)</b>	<b>FY 2017</b>	<b>FY 2018</b>
46		Basic Aid	\$3,175,990,598	\$3,168,247,958
47		Sales Tax	\$1,382,928,676	\$1,432,928,676
48		Textbooks (spilt funded)	\$12,742,776	\$76,878,557
49		Vocational Education	\$52,453,336	\$52,407,414
50		Gifted Education	\$34,407,670	\$34,546,718
51		Special Education	\$382,966,484	\$384,066,920
52		Prevention, Intervention, and	\$114,133,767	\$114,313,454
53		Remediation		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	English as a Second Language		\$52,499,242		\$54,904,712
2	VRS Retirement (includes RHCC)		\$402,200,555		\$449,134,786
3	Social Security		\$195,070,635		\$195,732,204
4	Group Life		\$13,298,374		\$13,286,706
5	Remedial Summer School		\$28,285,228		\$29,966,909
6	<b>Total</b>		<b>\$5,846,977,341</b>		<b>\$6,006,415,015</b>
7	<b>Incentive Programs (17802)</b>				
8	Compensation Supplement		\$48,904,958		\$84,991,609
9	Governor's School		\$18,465,308		\$19,103,335
10	Governor's School Planning Grant - Career		\$100,000		\$0
11	and Technical Education				
12	At-Risk Add-On (split funded)		\$0		\$83,744,543
13	Clinical Faculty		\$318,750		\$318,750
14	Career Switcher Mentoring Grants		\$279,983		\$279,983
15	Special Education Endorsement Program		\$600,000		\$600,000
16	Special Education – Vocational Education		\$200,089		\$200,089
17	Virginia Workplace Readiness Skills		\$308,655		\$308,655
18	Assessment				
19	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
20	Initiative				
21	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
22	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
23	<b>Total</b>		<b>\$73,563,071</b>		<b>\$193,932,292</b>
24	<b>Categorical Programs (17803)</b>				
25	Adult Education		\$1,051,800		\$1,051,800
26	Adult Literacy		\$2,480,000		\$2,480,000
27	Virtual Virginia		\$5,355,808		\$5,425,808
28	American Indian Treaty Commitment		\$47,916		\$49,095
29	School Lunch Program		\$5,801,932		\$5,801,932
30	Special Education - Homebound		\$5,496,525		\$5,606,456
31	Special Education - Jails		\$3,489,980		\$3,608,527
32	Special Education - State Operated		\$34,872,556		\$35,217,880
33	Programs				
34	<b>Total</b>		<b>\$58,596,517</b>		<b>\$59,241,498</b>
35	<b>Lottery (17805)</b>				
36	Foster Care		\$7,933,839		\$7,937,440
37	At-Risk Add-On (split funded)		\$98,327,638		\$14,797,598
38	Virginia Preschool Initiative		\$70,657,776		\$70,912,925
39	Early Reading Intervention		\$18,142,819		\$18,203,496
40	Mentor Teacher		\$1,000,000		\$1,000,000
41	K-3 Primary Class Size Reduction		\$129,745,062		\$131,721,587
42	School Breakfast Program		\$3,926,014		\$4,226,897
43	SOL Algebra Readiness		\$12,921,689		\$12,955,205
44	Supplemental Lottery Per Pupil Allocation		\$36,581,405		\$157,167,568
45	Regional Alternative Education		\$8,624,267		\$8,922,130
46	Individualized Student Alternative		\$2,247,581		\$2,247,581
47	Education Program (ISAEP)				
48	Special Education – Regional Tuition		\$87,362,717		\$90,918,109

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Career and Technical Education –		\$12,400,829		\$12,400,829
2	Categorical				
3	Project Graduation		\$2,774,478		\$2,774,478
4	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
5	Path to Industry Certification		\$1,831,464		\$1,831,464
6	(NCLB/EFAL)				
7	Supplemental Basic Aid		\$764,764		\$802,955
8	Textbooks (split funded)		\$63,873,840		\$0
9	<b>Total</b>		<b>\$561,527,170</b>		<b>\$541,231,250</b>
10	Technology – VPSA		\$72,660,000		\$74,830,800
11	Security Equipment - VPSA		\$6,000,000		\$6,000,000
12	Payments out of the above amounts shall be subject to the following conditions:				
13	<b>A. Definitions</b>				
14	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
15	division's average daily membership for grades K-12 including (1) handicapped students				
16	ages 5-21 and (2) students for whom English is a second language who entered school for				
17	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
18	years of age on or before August 1 of the school year, for the first seven (7) months (or				
19	equivalent period) of the school year through March 31 in which state funds are				
20	distributed from this appropriation. Preschool and postgraduate students shall not be				
21	included in March 31 ADM.				
22	a. School divisions shall take a count of September 30 fall membership and report this				
23	information to the Department of Education no later than October 15 of each year.				
24	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
25	the Department of Education shall be calculated using March 31 ADM unadjusted for				
26	half-day kindergarten programs, estimated at 1,245,710.22 the first year and 1,252,626.58				
27	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
28	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
29	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
30	full-time basis in any mathematics, science, English, history, social science, vocational				
31	education, health education or physical education, fine arts or foreign language course, or				
32	receiving special education services required by a student's individualized education plan,				
33	shall be counted in the funded fall membership and March 31 ADM of the responsible				
34	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
35	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
36	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
37	the responsible school division. School divisions shall report these students separately in				
38	their March 31 reports of Average Daily Membership.				
39	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
40	prescribed by the Board of Education subject to revision by the General Assembly.				
41	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
42	instructional personnel required by the Standards of Quality for each school division with				
43	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
44	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
45	computed, and including provision for driver, gifted, occupational-vocational, and special				
46	education, library materials and other teaching materials, teacher sick leave, general				
47	administration, division superintendents' salaries, free textbooks (including those for free				
48	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
49	transportation of pupils, instructional television, professional and staff improvement,				
50	remedial work, fixed charges and other costs in programs not funded by other state and/or				
51	federal aid.				

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1	b. The state and local shares of funding resulting from the support cost calculation for school			
2	nurses shall be specifically identified as such and reported to school divisions annually.			
3	School divisions may spend these funds for licensed school nurse positions employed by the			
4	school division or for licensed nurses contracted by the local school division to provide school			
5	health services.			
6	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
7	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
8	31 ADM reported for the first seven (7) months of the 2013-2014 school year and 1/3 of the			
9	index of wealth per capita (population estimates for 2013 as determined by the Weldon			
10	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
11	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
12	wealth are determined by combining the following constituent index elements with the			
13	indicated weighting: (1) true values of real estate and public service corporations as reported			
14	by the State Department of Taxation for the calendar year 2013 - 50 percent; (2) adjusted			
15	gross income for the calendar year 2013 as reported by the State Department of Taxation - 40			
16	percent; (3) the sales for the calendar year 2013 which are subject to the state general sales			
17	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
18	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
19	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
20	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
21	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
22	to-pay. Each constituent index element for a locality used to determine the composite index of			
23	local ability-to-pay for the current biennium shall be the latest available data for the specified			
24	official base year provided to the Department of Education by the responsible source agencies			
25	no later than November 15, 2015.			
26	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is			
27	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
28	shall be excluded in computing the composite index of ability-to-pay. The Department of			
29	Education shall compute the composite index for such localities by using adjusted gross			
30	income data which exclude nonresident income, but shall not adjust the composite index of			
31	any other localities. The Department of Taxation shall furnish to the Department of Education			
32	such data as are necessary to implement this provision.			
33	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state			
34	funding for future consolidations shall be as set forth in future Appropriation Acts.			
35	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions,			
36	the fifteen year period for the application of a new composite index shall apply beginning			
37	with the fiscal year that starts on July 1, 2004. The composite index established by the Board			
38	of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of			
39	any individual localities involved in such consolidation, and this index shall remain in effect			
40	for a period of fifteen years, unless a lower composite index is calculated for the combined			
41	division through the process for computing an index as set forth above.			
42	3) If the composite index of a consolidated school division is reduced during the course of the			
43	fifteen year period to a level that would entitle the school division to a lower interest rate for a			
44	Literary Fund loan than it received when the loan was originally released, the Board of			
45	Education shall reduce the interest rate of such loan for the remainder of the period of the			
46	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
47	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
48	those years remaining to be paid.			
49	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
50	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
51	year that starts on July 1, 2013. The composite index established by the Board of Education			
52	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any			
53	individual localities involved in such consolidation, and this index shall remain in effect for a			
54	period of fifteen years, unless a lower composite index is calculated for the combined division			
55	through the process for computing an index as set forth above.			
56	d. When it is determined that a substantial error exists in a constituent index element, the			
57	Department of Education will make adjustments in funding for the current school year only in			



ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	the division where the error occurred. The composite index of any other locality shall not			
2	be changed as a result of the adjustment. No adjustment during the biennium will be made			
3	as a result of updating of data used in a constituent index element.			
4	e. In the event that any school division consolidates two or more small schools, the			
5	division shall continue to receive Standards of Quality funding and provide for the			
6	required local expenditure for a period of five years as if the schools had not been			
7	consolidated. Small schools are defined as any elementary, middle, or high school with			
8	enrollment below 200, 300 and 400 students, respectively.			
9	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
10	on the composite index of local ability-to-pay of the cost required by all the Standards of			
11	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
12	education and those sales tax revenues transferred to the general fund from the Public			
13	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
14	appropriated in this Item, both of which are returned on the basis of the latest yearly			
15	estimate of school age population provided by the Weldon Cooper Center for Public			
16	Service, as specified in this Item, collected by the Department of Education and			
17	distributed to school divisions in the fiscal year in which the school year begins.			
18	6. "Required Local Match" - The locality's required share of program cost based on the			
19	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
20	required, in which the school division has elected to participate in a fiscal year.			
21	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
22	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
23	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
24	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
25	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
26	division's estimated revenues from the state sales and use tax dedicated to public education			
27	based on the latest yearly estimate of school age population provided by the Weldon			
28	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
29	local ability to pay.			
30	9. Entitlements under this Item that use school-level or division-level Free Lunch			
31	eligibility percentages to determine the entitlement amounts are based on the most recent			
32	data available as of the biennial rebenchmarking calculations made for the current			
33	biennium. However, October 2013 Free Lunch eligibility data is used in the case of			
34	schools that participate in the Community Eligibility Provision program.			
35	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
36	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
37	Department of Education is authorized to transfer any available general fund funds			
38	between these Items to address such insufficiencies. If the total general fund			
39	appropriations after such transfers remain insufficient to meet the entitlements of any			
40	program funded with general fund dollars, the Department of Education is authorized to			
41	prorate such shortfall proportionately across all of the school divisions participating in any			
42	program where such shortfall occurred. In addition, the Department of Education is			
43	authorized each year to temporarily suspend textbook payments made to school divisions			
44	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
45	the remaining textbook payments to be made for the year.			
46	11. The Department of Education is directed to apply a cap on inflation rates in the same			
47	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
48	divisions during the biennial rebenchmarking process.			
49	12. Notwithstanding any other provision in statute or in this Item, the Department of			
50	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
51	those school divisions who have partnered together as a fiscal agent division and a			
52	contractual division for the purposes of calculating prevailing costs included in the			
53	Standards of Quality (SOQ).			
54	13. Notwithstanding any other provision in statute or in this Item, the Department of			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	Education is directed to include zeroes in the linear weighted average calculation of support			
2	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
3	Quality (SOQ).			
4	14. Notwithstanding any other provision in statute or in this Item, the Department of			
5	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
6	reported travel expenditures included the linear weighted average non-personal cost			
7	calculations for the purpose of calculating prevailing costs included in the Standards of			
8	Quality (SOQ).			
9	15. Notwithstanding any other provision in statute or in this Item, the Department of			
10	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
11	reported leases and rental and facility expenditures included the linear weighted average non-			
12	personal cost calculations for the purpose of calculating prevailing costs included in the			
13	Standards of Quality (SOQ).			
14	16. Notwithstanding any other provision in statute or in this Item, the Department of			
15	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
16	is the national standard guideline, for school bus replacement schedule for the purpose of			
17	calculating funded transportation costs included in the Standards of Quality (SOQ).			
18	17. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
19	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
20	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
21	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
22	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career			
23	and Technical funded programs (other than on Career and Technical courses where school			
24	divisions will have to maintain a maximum class size based on federal Occupational Safety &			
25	Health Administration safety requirements) are waived; and the instructional and support			
26	technology positions, librarians and guidance counselors staffing ratios for new hires are			
27	waived.			
28	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
29	Virginia, any school division that was granted a waiver regarding the opening date of the			
30	school year for the 2011-12 school year under the good cause requirements shall continue to			
31	be granted a waiver for the 2016-17 school year and the 2017-2018 school year.			
32	<b>B. General Conditions</b>			
33	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
34	instructional staff members to the employer's cost for a number not exceeding the number of			
35	instructional positions required by the Standards of Quality for each school division and for			
36	their salaries at the statewide prevailing salary levels as printed below.			
37	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
38	Elementary Teachers	\$47,185	\$47,185	
39	Elementary Assistant Principals	\$67,119	\$67,119	
40	Elementary Principals	\$82,846	\$82,846	
41	Secondary Teachers	\$49,744	\$49,744	
42	Secondary Assistant Principals	\$72,057	\$72,057	
43	Secondary Principals	\$92,041	\$92,041	
44	Instructional Aides	\$17,108	\$17,108	
45	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
46	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
47	index.			
48	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index			
49	of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
50	3) The state payment to each school division for retirement, social security, and group life			
51	insurance costs for non-instructional personnel is included in and distributed through Basic			
52	Aid.			

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1	b. Payments to school divisions from this Item shall be calculated using March 31			
2	Average Daily Membership adjusted for half-day kindergarten programs.			
3	c. Payments for health insurance fringe benefits are included in and distributed through			
4	Basic Aid.			
5	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
6	to the Department of Education as conforming to the Standards of Quality program			
7	requirements.			
8	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
9	cost exceeding the general fund appropriation in this Item, the locality's state share of			
10	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
11	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
12	proportionately to the reduction in the state's share.			
13	4. The Department of Education shall make equitable adjustments in the computation of			
14	indices of wealth and in other state-funded accounts for localities affected by annexation,			
15	unless a court of competent jurisdiction makes such adjustments. However, only the			
16	indices of wealth and other state-funded accounts of localities party to the annexation will			
17	be adjusted.			
18	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
19	education and those sales tax revenues transferred to the general fund from the Public			
20	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
21	appropriated in this Item (both of which are returned on the basis of the latest yearly			
22	estimate of school age population provided by the Weldon Cooper Center for Public			
23	Service) for sales in the fiscal year in which the school year begins are different from the			
24	number estimated as the basis for this appropriation, the estimated state sales and use tax			
25	revenues shall not be adjusted.			
26	6. This appropriation shall be apportioned to the public schools with guidelines established			
27	by the Department of Education consistent with legislative intent as expressed in this act.			
28	7.a. Appropriations of state funds in this Item include the number of positions required by			
29	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
30	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
31	position (C 6); Occupational-Vocational Education Payments and Special Education			
32	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
33	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
34	Standards of Quality. Funding in support of one hour of additional instruction per day			
35	based on the percent of students eligible for the federal free lunch program with a pupil-			
36	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
37	rate on the English and Math Standards of Learning, is included in Remedial Education			
38	Payments (C 9).			
39	b. No actions provided in this section signify any intent of the General Assembly to			
40	mandate an increase in the number of instructional personnel per 1,000 students above the			
41	numbers explicitly stated in the preceding paragraph.			
42	c. Appropriations in this Item include programs supported in part by transfers to the			
43	general fund from the Public Education Standards of Quality/Local Real Estate Property			
44	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
45	other appropriations from the general fund in this Item funds the state's share of the			
46	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
47	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
48	support technology position per 1,000 students; one instructional technology position per			
49	1,000 students; and a full daily planning period for teachers at the middle and high school			
50	levels in order to relieve the financial pressure these education programs place on local			
51	real estate taxes.			
52	d. To provide flexibility, school divisions may use the state and local funds for			
53	instructional technology resource teachers required by the Standards of Quality to employ			
54	a data coordinator position, an instructional technology resource teacher position, or a data			

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1	coordinator/instructional resource teacher blended position. The data coordinator position is			
2	intended to serve as a resource to principals and classroom teachers in the area of data			
3	analysis and interpretation for instructional and school improvement purposes, as well as for			
4	overall data management and administration of state assessments. School divisions using			
5	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
6	Board of Education.			
7	e. To provide flexibility in the provision of reading intervention services, school divisions			
8	may use the state Early Reading Intervention initiative funding provided from the Lottery			
9	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
10	the required reading intervention services. School divisions using the Early Reading			
11	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
12	by the Board of Education.			
13	f. To provide flexibility in the provision of mathematics intervention services, school			
14	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
15	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
16	mathematics teacher specialists to provide the required mathematics intervention services.			
17	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
18	manner shall only employ instructional personnel licensed by the Board of Education.			
19	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
20	make calculations at the start of the school year to ensure that school divisions have			
21	appropriated adequate funds to support their estimated required local expenditure for the			
22	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
23	divisions resulting from state data collections, such as the one needed to make the			
24	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
25	the adequacy of estimated required local expenditures, shall be satisfied by signed			
26	certification by each division superintendent at the beginning of each school year that			
27	sufficient local funds have been budgeted to meet all state required local effort and required			
28	local match amounts. This provision shall only apply to calculations required of the			
29	Department of Education related to estimated required local expenditures and shall not pertain			
30	to the calculations associated with actual required local expenditures after the close of the			
31	school year.			
32	2) The Department of Education shall also make calculations after the close of the school year			
33	to verify that the required local effort level, based on actual March 31 Average Daily			
34	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
35	shall report annually, no later than the first day of the General Assembly session, to the House			
36	Committees on Education and Appropriations and the Senate Committees on Finance and			
37	Education and Health, the results of such calculations made after the close of the school year			
38	and the degree to which each school division has met, failed to meet, or surpassed its required			
39	local expenditure. The Department of Education shall specify the calculations to determine if			
40	a school division has expended its required local expenditure for the Standards of Quality.			
41	This calculation may include but is not limited to the following calculations:			
42	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
43	expenditures for debt service, facilities, non-regular day school programs (such as adult			
44	education, preschool, and non-local education programs), and any transfers to regional			
45	programs will be calculated.			
46	c. The following state funds will be deducted from the amount calculated in paragraph a.			
47	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
48	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
49	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
50	receipts from state funds (except state funds for non-regular day school programs and state			
51	funds used for capital or debt service purposes); and the state share of any balances carried			
52	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
53	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
54	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
55	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
56	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
57	be added to the amount calculated in paragraph a. above.			

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1	e. Tuition receipts, receipts from payments from other cities or counties, and fund				
2	transfers will also be deducted from the amount calculated in paragraph a, then				
3	f. The final amount calculated as described above must be equal to or greater than the				
4	required local expenditure defined in paragraph A. 5.				
5	g. The Department of Education shall collect the data necessary to perform the				
6	calculations of required local expenditure as required by this section.				
7	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
8	not reduce its expenditures unless it first complies with all of the Standards of Quality.				
9	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
10	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
11	locality into the general fund of the state treasury. Such payments shall be made not later				
12	than the end of the school year following that in which the under expenditure occurs.				
13	b. Whenever the Department of Education has recovered funds as defined in the preceding				
14	paragraph a., the Secretary of Education is authorized to repay to the locality affected by				
15	that action, seventy-five percent (75%) of those funds upon his determination that:				
16	1) The local school board agrees to include the funds in its June 30 ending balance for the				
17	year following that in which the under expenditure occurs;				
18	2) The local governing body agrees to reappropriate the funds as a supplemental				
19	appropriation to the approved budget for the second year following that in which the under				
20	expenditure occurs, in an appropriate category as requested by the local school board, for				
21	the direct benefit of the students;				
22	3) The local school board agrees to expend these funds, over and above the funds required				
23	to meet the required local expenditure for the second year following that in which the				
24	under expenditure occurs, for a special project, the details of which must be furnished to				
25	the Department of Education for review and approval;				
26	4) The local school board agrees to submit quarterly reports to the Department of				
27	Education on the use of funds provided through this project award; and				
28	5) The local governing body and the local school board agree that the project award will				
29	be cancelled and the funds withdrawn if the above conditions have not been met as of June				
30	30 of the second year following that in which the under expenditure occurs.				
31	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum				
32	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to				
33	the preceding paragraph a.				
34	10. The Department of Education shall specify the manner for collecting the required				
35	information and the method for determining if a school division has expended the local				
36	funds required to support the actual local match based on all Lottery and Incentive				
37	programs in which the school division has elected to participate. Unless specifically stated				
38	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
39	program that requires a local funding match in order to receive state funding, shall certify				
40	to the Department of Education its intent to participate in each program by July 1 each				
41	fiscal year in a manner prescribed by the Department of Education. As part of this				
42	certification process, each division superintendent must also certify that adequate local				
43	funds have been appropriated, above the required local effort for the Standards of Quality,				
44	to support the projected required local match based on the Lottery and Incentive programs				
45	in which the school division has elected to participate. State funding for such program(s)				
46	shall not be made until such time that the school division can certify that sufficient local				
47	funding has been appropriated to meet required local match. The Department of Education				
48	shall make calculations after the close of the fiscal year to verify that the required local				
49	match was met based on the state funds that were received.				
50	11. Any sum of local matching funds for Lottery and Incentive program which a locality				
51	has not expended as of the end of a fiscal year in support of the required local match				

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1	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
2	unless the carryover of those unspent funds is specifically permitted by other provisions of			
3	this act. Such payments shall be made no later than the end of the school year following that			
4	in which the under expenditure occurred.			
5	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
6	first day of the General Assembly session, on the status of teacher salaries, by local school			
7	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
8	Committees. In addition to information on average salaries by school division and statewide			
9	comparisons with other states, the report shall also include information on starting salaries by			
10	school division and average teacher salaries by school.			
11	13. All state and local matching funds required by the programs in this Item shall be			
12	appropriated to the budget of the local school board.			
13	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
14	with the Department of Education, shall prepare and submit a preliminary forecast of			
15	Standards of Quality expenditures, based upon the most current data available, to the			
16	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
17	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-			
18	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The			
19	forecast shall detail the projected March 31 Average Daily Membership and the resulting			
20	impact on the education budget.			
21	15. School divisions may choose to use state payments provided for Standards of Quality			
22	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
23	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
24	basis for determining funding for the program.			
25	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
26	provide guidelines for the distribution and expenditure of general fund appropriations and			
27	such additional federal, private and other funds as may be made available to aid in the			
28	establishment and maintenance of the public schools.			
29	17. At the Department of Education's option, fees for audio-visual services may be deducted			
30	from state Basic Aid payments for individual local school divisions.			
31	18. For distributions not otherwise specified, the Department of Education, at its option, may			
32	use prior year data to calculate actual disbursements to individual localities.			
33	19. Payments for accounts related to the Standards of Quality made to localities for public			
34	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
35	monthly installments at the middle and end of each month.			
36	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
37	Department of Education shall, for purposes of calculating the state and local shares of the			
38	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
39	sales tax revenues transferred to the general fund from the Public Education Standards of			
40	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
41	2014, estimate of school age population provided by the Weldon Cooper Center for Public			
42	Service and, in the second year, based on the July 1, 2015, estimate of school age population			
43	provided by the Weldon Cooper Center for Public Service.			
44	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State			
45	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
46	and those sales tax revenues transferred to the general fund from the Public Education			
47	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on			
48	the July 1, 2014, estimate of school age population provided by the Weldon Cooper Center for			
49	Public Service and, in the second year, based on the July 1, 2015, estimate of school age			
50	population provided by the Weldon Cooper Center for Public Service.			
51	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
52	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
53	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			

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1	22. This Item includes appropriations totaling an estimated \$561,527,170 the first year and			
2	\$541,231,250 the second year from the revenues deposited to the Lottery Proceeds Fund.			
3	These amounts are appropriated for distribution to counties, cities, and towns to support			
4	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
5	Any county, city, or town which accepts a distribution from this fund shall provide its			
6	portion of the cost of maintaining an educational program meeting the Standards of			
7	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
8	distributions from the fund.			
9	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
10	Funds as state funds.			
11	24.a. Any locality that has met its required local effort for the Standards of Quality			
12	accounts for FY 2017 and that has met its required local match for incentive or Lottery-			
13	funded programs in which the locality elected to participate in FY 2017 may carry over			
14	into FY 2018 any remaining state Direct Aid to Public Education fund balances available			
15	to help minimize any FY 2018 revenue adjustments that may occur in state funding to that			
16	locality. Localities electing to carry forward such unspent state funds must appropriate the			
17	funds to the school division for expenditure in FY 2018.			
18	b. Any locality that has met its required local effort for the Standards of Quality accounts			
19	for FY 2018 and that has met its required local match for incentive or Lottery-funded			
20	programs in which the locality elected to participate in FY 2018 may carry over into FY			
21	2019 any remaining state Direct Aid to Public Education fund balances available to help			
22	minimize any FY 2019 revenue adjustments that may occur in state funding to that			
23	locality. Localities electing to carry forward such unspent state funds must appropriate the			
24	funds to the school division for expenditure in FY 2019.			
25	25. Localities are encouraged to allow school boards to carry over any unspent local			
26	allocations into the next fiscal year. Localities are also encouraged to provide increased			
27	flexibility to school boards by appropriating state and local funds for public education in a			
28	lump sum.			
29	26. The Department of Education shall include in the annual School Performance Report			
30	Card for school divisions the percentage of each division's annual operating budget			
31	allocated to instructional costs. For this report, the Department of Education shall establish			
32	a methodology for allocating each school division's expenditures to instructional and non-			
33	instructional costs in a manner that is consistent with the funding of the Standards of			
34	Quality as approved by the General Assembly.			
35	27. It is the intent of the General Assembly that all school divisions annually provide their			
36	employees, upon request, with a user-friendly statement of total compensation, including			
37	contract duration if less than 12 months.			
38	28. The Department of Education, in collaboration with the Virginia Community College			
39	System, will ensure that the same policies regarding the cost for dual enrollment courses			
40	held at a community college, are consistently applied to public school students and home-			
41	schooled students alike. These policies will clearly address the school division			
42	contributions and any student charges for dual enrollment courses, and will ensure that			
43	public school students and home-school students are treated in the same manner.			
44	<b>C. Apportionment</b>			
45	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
46	locality shall receive sums as listed above within this program for the basic operation cost			
47	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
48	of, and without further payment by reason of, state funds for library and other teaching			
49	materials.			
50	2. School Employee Retirement Contributions			
51	a. This Item provides funds to each local school board for the state share of the employer's			
52	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer			
53	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
54	Virginia.			

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1	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
2	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
3	health care credit. This Item includes payments in both years based on the state share of fringe			
4	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
5	positions, distributed based on the composite index of the local ability-to-pay.			
6	3. School Employee Social Security Contributions			
7	a. This Item provides funds to each local school board for the state share of the employer's			
8	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
9	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
10	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
11	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of			
12	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
13	shall not exceed \$166,347,523 the first year and \$156,349,570 the second year.			
14	4. School Employee Insurance Contributions			
15	This Item provides funds to each local school board for the state share of the employer's			
16	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
17	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
18	5. Basic Aid Payments			
19	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
20	established individually for each local school division based on the number of instructional			
21	personnel required by the Standards of Quality and the statewide prevailing salary levels			
22	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
23	costs calculated on a prevailing basis for an estimated March 31 ADM.			
24	2) This appropriation includes funding to recognize the common labor market in the			
25	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
26	Standards of Quality salary payments for instructional and support positions in school			
27	divisions of the localities set out below have been adjusted for the equivalent portion of the			
28	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
29	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
30	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
31	for instructional positions have been increased by 25 percent each year of the COCA rates			
32	paid to school divisions in Planning District Eight, and the SOQ payments for support			
33	positions have been increased by 25 percent in the second year of the COCA rates paid to			
34	school divisions in Planning District Eight.			
35	The support COCA rate is 10.6 percent.			
36	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
37	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
38	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
39	Public Service, as specified in this Item), in the fiscal year in which the school year begins			
40	and less the required local expenditure.			
41	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
42	estimates are as cited in this Item.			
43	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
44	Education shall deduct the locality's share for the education of handicapped pupils residing in			
45	institutions within the Department of Behavioral Health and Developmental Services from the			
46	locality's Basic Aid payments.			
47	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
48	shall be transferred to the Department of Behavioral Health and Developmental Services in			
49	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
50	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
51	incurred in the education of such persons. The Department of Education shall establish			



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1	guidelines to implement these provisions and shall provide for the periodic transfer of			
2	sums due from each local school division to the Department of Behavioral Health and			
3	Developmental Services and for Special Education categorical payments. The amount of			
4	the actual transfers will be based on data accumulated during the prior school year.			
5	e. 1) The apportionment to localities of all driver education revenues received during the			
6	school year shall be made as an undesignated component of the state share of Basic Aid in			
7	accordance with the provisions of this Item. Only school divisions complying with the			
8	standardized program established by the Board of Education shall be entitled to participate			
9	in the distribution of state funds appropriated for driver education. The Department of			
10	Education will deduct a designated amount per pupil from a school division's Basic Aid			
11	payment when the school division is not in compliance with § 22.1-205 C, Code of			
12	Virginia. Such amount will be computed by dividing the current appropriation for the			
13	Driver Education Fund by actual March 31 ADM.			
14	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
15	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
16	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
17	cause for a pro rata reduction in Basic Aid payments to school divisions.			
18	f. Textbooks			
19	1) The appropriation in this Item includes \$12,742,776 the first year and \$76,878,557 the			
20	second year from the general fund and \$63,873,840 the first year from the Lottery			
21	Proceeds Fund as the state's share of the cost of textbooks based on a per pupil amount of			
22	\$109.78 the first year and \$109.78 the second year. A school division shall appropriate			
23	these funds for textbooks or any other public education instructional expenditure by the			
24	school division. The state's distributions for textbooks shall be based on adjusted March			
25	31 ADM. These funds shall be matched by the local government, based on the composite			
26	index of local ability-to-pay.			
27	2) School divisions shall provide free textbooks to all students.			
28	3) School divisions may use a portion of this funding to purchase Standards of Learning			
29	instructional materials. School divisions may also use these funds to purchase electronic			
30	textbooks or other electronic media resources integral to the curriculum and classroom			
31	instruction and the technical equipment required to read and access the electronic			
32	textbooks and electronic curriculum materials.			
33	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
34	June 30, 2017, or June 30, 2018, shall be carried on the books of the locality to be			
35	appropriated to the school division the following year to be used for same purpose. School			
36	divisions are permitted to carry forward any remaining balance of textbook funds until the			
37	funds are expensed for a qualifying purpose.			
38	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
39	transferred to the general fund from the Public Education Standards of Quality/Local Real			
40	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
41	localities on the basis of the latest yearly estimate of school age population provided by			
42	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
43	each locality's annual budget for educational purposes as a separate revenue source for the			
44	current fiscal year.			
45	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
46	amounts estimated at \$385,109,559 the first year and \$398,609,559 the second year from			
47	the amounts transferred to the general fund from the Public Education Standards of			
48	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
49	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
50	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
51	and local governments in order to relieve the financial pressure education programs place			
52	on local real estate taxes.			
53	i. From the total amounts in paragraph h. above, an amount estimated at \$256,739,719 the			
54	first year and \$265,739,719 the second year (approximately 1/4 cent of sales and use tax)			

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1	is appropriated to support a portion of the cost of the state's share of the following revisions to			
2	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
3	five elementary resource teachers per 1,000 students; one support and one instructional			
4	technology position per 1,000 students; a full daily planning period for teachers at the middle			
5	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
6	taken into account by the governing body of the county, city, or town in setting real estate tax			
7	rates.			
8	j. From the total amounts in paragraph h. above, an amount estimated at \$128,369,840 the			
9	first year and \$132,869,840 the second year (approximately 1/8 cent of sales and use tax) is			
10	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
11	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
12	the basis of the latest yearly estimate of school age population provided by the Weldon			
13	Cooper Center for Public Service as specified in this Item.			
14	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
15	methodology is used based upon the prevailing ratio of actual support positions, consistent			
16	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
17	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
18	purposes of making the required spending adjustments, the appropriation and distribution of			
19	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
20	where the adjustment may be made, consistent with the Standards of Quality funded in this			
21	Act.			
22	6. Education of the Gifted Payments			
23	a. An additional payment shall be disbursed by the Department of Education to local school			
24	divisions to support the state share of one full-time equivalent instructional position per 1,000			
25	students in adjusted March 31 ADM.			
26	b. Local school divisions are required to spend, as part of the required local expenditure for			
27	the Standards of Quality the established per pupil cost for gifted education (state and local			
28	share) on approved programs for the gifted.			
29	7. Occupational-Vocational Education Payments			
30	a. An additional payment shall be disbursed by the Department of Education to the local			
31	school divisions to support the state share of the number of Vocational Education instructors			
32	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
33	payment is calculated.			
34	b. An amount estimated at \$110,043,313 the first year and \$110,283,838 the second year from			
35	the general fund included in Basic Aid Payments relates to vocational education programs in			
36	support of the Standards of Quality.			
37	8. Special Education Payments			
38	a. An additional payment shall be disbursed by the Department of Education to the local			
39	school divisions to support the state share of the number of Special Education instructors			
40	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
41	payment is calculated.			
42	b. Out of the amounts for special education payments, general fund support is provided to			
43	fund the caseload standards for speech pathologists at 68 students for each year of the			
44	biennium.			
45	9. Remedial Education Payments			
46	a. An additional payment estimated at \$114,133,767 the first year and \$114,313,454 the			
47	second year from the general fund shall be disbursed by the Department of Education to			
48	support the Board of Education's Standards of Quality Prevention, Intervention, and			
49	Remediation program adopted in June 2003.			
50	b. The payment shall be calculated based on one hour of additional instruction per day for			
51	identified students, using the three year average percent of students eligible for the federal			

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1	Free Lunch program as a proxy for students needing such services. Fall membership shall			
2	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
3	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
4	be applied to the estimated number of eligible students to determine the number of			
5	instructional positions needed for each school division. The pupil-teacher ratio applied for			
6	each school division shall range from 10:1 for those divisions with the most severe			
7	combined three year average failure rates for English and math Standards of Learning test			
8	scores to 18:1 for those divisions with the lowest combined three year average failure rates			
9	for English and math Standards of Learning test scores.			
10	c. Funding shall be matched by the local government based on the composite index of			
11	local ability-to-pay.			
12	d. To provide flexibility in the instruction of English Language Learners who have limited			
13	English proficiency and who are at risk of not meeting state accountability standards,			
14	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
15	Remediation account to employ additional English Language Learner teachers to provide			
16	instruction to identified limited English proficiency students. Using these funds in this			
17	manner is intended to supplement the instructional services provided through the SOQ			
18	staffing standard of 17 instructional positions per 1,000 limited English proficiency			
19	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds			
20	in this manner shall only employ instructional personnel licensed by the Board of			
21	Education.			
22	e. An additional state payment estimated at \$83,744,543 the second year from the general			
23	fund and \$98,327,638 the first year and \$14,797,598 the second year from the Lottery			
24	Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch			
25	participants, in support of programs for students who are educationally at risk. The			
26	additional payment shall be based on the state share of:			
27	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each			
28	child who qualifies for the federal Free Lunch Program; and			
29	2) An addition to the add-on, based on the concentration of children qualifying for the			
30	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
31	school division will receive between 1.0 and 13.0 percent in additional basic aid per Free			
32	Lunch participant. These funds shall be matched by the local government, based on the			
33	composite index of local ability-to-pay.			
34	3a) Local school divisions are required to spend the established at-risk payment (state and			
35	local share) on approved programs for students who are educationally at risk.			
36	b) To receive these funds, each school division shall certify to the Department of			
37	Education that the state and local share of the at-risk payment will be used to support			
38	approved programs for students who are educationally at risk. These programs may			
39	include: Dropout Prevention, community and school-based truancy officer programs,			
40	Advancement Via Individual Determination (AVID), Project Discovery, Reading			
41	Recovery, programs for students who speak English as a second language, or programs			
42	related to increasing the success of disadvantaged students in completing a high school			
43	degree and providing opportunities to encourage further education and training.			
44	Further, each school division shall report to the Department, in the manner prescribed and			
45	date set by the Department, the uses of (i) increased funds in fiscal year 2017 above the			
46	levels in fiscal year 2016, as well as (ii) the uses of the base level of these funds. The			
47	Department shall compile the responses and provide them to the Chairmen of Senate			
48	Finance and House Appropriations Committees no later than the first day of the 2017			
49	Session.			
50	4) If the Board of Education has required a local school board to submit a corrective			
51	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
52	pursuant to a division level review, or for any schools within its division that have been			
53	designated as not meeting the standards as approved by the Board of Education, the			
54	Superintendent of Public Instruction shall determine and report to the Board of Education			
55	whether each such local school board has met its obligation to develop and submit such			
56	corrective action plan(s) and is making adequate and timely progress in implementing the			

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1	plan(s). Additionally, if an academic review process undertaken pursuant to § 22.1-253.13:3,			
2	Code of Virginia, has identified actions for a local school board to implement, the			
3	Superintendent of Public Instruction shall determine and report to the Board of Education			
4	whether the local school board has implemented required actions. If the Superintendent			
5	certifies that a local school board has failed or refused to meet any of those obligations, the			
6	Board of Education shall withhold payment of some or all At-Risk Add-On funds otherwise			
7	allocated to the affected division pursuant to this allocation for the pending fiscal year. In			
8	determining the amount of At-Risk Add-On funds to be withheld, the Board of Education			
9	shall take into consideration the extent to which such funds have already been expended or			
10	contractually obligated. The local school board shall be given an opportunity to correct its			
11	failure and, if successful in a timely manner, may have some or all of its At-Risk Add-On			
12	funds restored at the Board of Education's discretion.			
13	f. Regional Alternative Education Programs			
14	1) An additional state payment of \$8,624,267 the first year and \$8,922,130 the second year			
15	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
16	programs. Such programs shall be for the purpose of educating certain expelled students and,			
17	as appropriate, students who have received suspensions from public schools and students			
18	returned to the community from the Department of Juvenile Justice.			
19	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
20	not be limited to education, mental health, health, and law enforcement professionals, who			
21	will collaborate to provide for the academic, psychological, and social needs of the students.			
22	Each program shall be designed to ensure that students make the transition back into the			
23	"mainstream" within their local school division.			
24	3) a) Regional alternative education programs are funded through this Item based on the			
25	state's share of the incremental per pupil cost for providing such programs. This incremental			
26	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
27	school division that counts such students attending such program in its March 31 Average			
28	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
29	amount be in addition to the basic aid per pupil funding provided to the affected school			
30	division for such students. Therefore, local school divisions are encouraged to provide the			
31	appropriate portion of the basic aid per pupil funding to the regional programs for students			
32	attending these programs, adjusted for costs incurred by the school division for transportation,			
33	administration, and any portion of the school day or school year that the student does not			
34	attend such program.			
35	b) In the event a school division does not use all of the student slots it is allocated under this			
36	program, the unused slots may be reallocated or transferred to another school division.			
37	1. A school division must request from the Department of Education the availability and			
38	possible use of any unused student slots. If any unused slots are available and if the requesting			
39	school division chooses to utilize any of the unused slots, the requesting school division shall			
40	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
41	the originally designated school division.			
42	2. However, no requesting school division shall receive more tuition funding from the state			
43	for any requested unused slot than what would have been the calculated amount for the			
44	requesting school division had the unused slot been allocated to the requesting school division			
45	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
46	tuition payment necessary for using a previously unused slot.			
47	3. The Department of Education shall provide assistance for the state share of the incremental			
48	cost of Regional Alternative Education program operations based on the composite index of			
49	local ability-to-pay.			
50	g. Remedial Summer School			
51	1) This appropriation includes \$28,285,228 the first year and \$29,966,909 the second year			
52	from the general fund for the state's share of Remedial Summer School Programs. These			
53	funds are available to school divisions for the operation of programs designed to remediate			
54	students who are required to attend such programs during a summer school session or during			

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1	an intersession in the case of year-round schools. These funds may be used in conjunction			
2	with other sources of state funding for remediation or intervention. School divisions shall			
3	have maximum flexibility with respect to the use of these funds and the types of			
4	remediation programs offered; however, in exercising this flexibility, students attending			
5	these programs shall not be charged tuition and no high school credit may be awarded to			
6	students who participate in this program.			
7	2) For school divisions charging students tuition for summer high school credit courses,			
8	consideration shall be given to students from households with extenuating financial			
9	circumstances who are repeating a class in order to graduate.			
10	10. K-3 Primary Class Size Reduction Payments			
11	a. An additional payment estimated at \$129,745,062 the first year and \$131,721,587 the			
12	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
13	Education as an incentive for reducing class sizes in the primary grades.			
14	b. The Department of Education shall calculate the payment based on the incremental cost			
15	of providing the lower class sizes based on the lower of the division average per pupil cost			
16	of all divisions or the actual division per pupil cost.			
17	c. Localities are required to provide a match for these funds based on the composite index			
18	of local ability-to-pay.			
19	d. By October 15 of each year school divisions must provide data to the Department of			
20	Education that each participating school has a September 30 pupil/teacher ratio in grades			
21	K through 3 that meet the following criteria:			
22	<b>Qualifying School Percentage of Students Approved</b>			
23		<b>Grades K-3</b>	<b>Maximum Individual</b>	
24	<b>Eligible for Free Lunch, Three-Year Average</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
25	30% but less than 45%	19 to 1	24	
26	45% but less than 55%	18 to 1	23	
27	55% but less than 65%	17 to 1	22	
28	65% but less than 70%	16 to 1	21	
29	70% but less than 75%	15 to 1	20	
30	75% or more	14 to 1	19	
31	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
32	in a portion of grades kindergarten through three, with a commensurate reduction of state			
33	and required local funds, if local conditions do not permit participation at the established			
34	ratio and/or maximum individual class size. In the event that a school division requires			
35	additional actions to ensure participation at the established ratio and/or maximum			
36	individual class size, such actions must be completed by December 1 of the impacted			
37	school year. Special education teachers and instructional aides shall not be counted			
38	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
39	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
40	class size requirement in eligible schools that have only one class in an affected grade			
41	level in the school.			
42	11. Literary Fund Subsidy Program Payments			
43	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
44	provide a program of funding for school construction and renovation through the Literary			
45	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
46	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
47	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
48	may receive priority placement on the First or Second Literary Fund Waiting List by the			
49	Department of Education. Interest rate subsidies will provide school divisions with the			
50	present value difference in debt service between a Literary Fund loan and a borrowing			
51	through the VPSA. To qualify for an interest rate subsidy, the school division's project			
52	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The			

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1	VPSA shall work with the Department of Education in selecting those projects to be funded				
2	through the interest rate subsidy/bond financing program, so as to ensure the maximum				
3	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.				
4	b. The Department of Education may offer Literary Fund loans from the uncommitted				
5	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales				
6	and the amounts set aside from the Literary Fund for Debt Service Payments for Education				
7	Technology in this Item.				
8	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
9	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
10	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
11	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
12	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
13	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
14	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
15	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
16	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
17	sum equal to such deficiency.				
18	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
19	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
20	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
21	together with interest at the rate of the defaulting locality's bonds.				
22	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
23	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
24	setting forth his estimate of total debt service during each fiscal year of the biennium on				
25	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the				
26	bond resolution referred to in paragraph a above. The Governor's budget submission each year				
27	shall include provisions for the payment of debt service pursuant to paragraph 1) above.				
28	12. Educational Technology Payments				
29	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
30	on a pro rata basis to localities. The additional funds shall be used for technology needs				
31	identified in the division's technology plan approved by the Department of Education.				
32	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first				
33	year from the Literary Fund to provide debt service payments for the education technology				
34	grant program conducted through the Virginia Public School Authority in 2012.				
35	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first				
36	year and \$12,132,750 the second year from the Literary Fund to provide debt service				
37	payments for the education technology grant program conducted through the Virginia Public				
38	School Authority in 2013.				
39	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the first				
40	year and \$13,246,250 the second year from the Literary Fund to provide debt service				
41	payments for the education technology grant program conducted through the Virginia Public				
42	School Authority in 2014.				
43	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
44	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
45	program. In developing the proposed 2018-2020 biennial budget for public education, the				
46	Department of Education shall include a recommendation to the Governor to authorize				
47	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
48	year 2019.				
49	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the first				
50	year and \$13,805,000 the second year from the Literary Fund to provide debt service				
51	payments for the education technology grant program conducted through the Virginia Public				
52	School Authority in 2015.				
53	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				

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1	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
2	this program. In developing the proposed 2018-2020 biennial budget for public education,			
3	the Department of Education shall include a recommendation to the Governor to authorize			
4	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
5	years 2019 and 2020.			
6	f. 1) The Department of Education shall authorize amounts estimated at \$14,988,495 the			
7	first year and \$14,988,495 the second year from the Literary Fund to provide debt service			
8	payments for the education technology grant program conducted through the Virginia			
9	Public School Authority in 2016.			
10	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
11	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
12	this program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for			
13	public education, the Department of Education shall include a recommendation to the			
14	Governor to authorize sufficient Literary Fund revenues to make debt service payments			
15	for this program in fiscal years 2019, 2020, and 2021.			
16	g. 1) An education technology grant program shall be conducted through the Virginia			
17	Public School Authority, through the issuance of equipment notes in an amount estimated			
18	at \$72,660,000 in fiscal year 2017 and \$74,830,800 in fiscal year 2018. Proceeds of the			
19	notes will be used to establish a computer-based instructional and testing system for the			
20	Standards of Learning (SOL) and to develop the capability for high speed Internet			
21	connectivity at high schools followed by middle schools followed by elementary schools.			
22	School divisions shall use these funds first to develop and maintain the capability to			
23	support the administration of online SOL testing for all students with the exception of			
24	students with a documented need for a paper SOL test.			
25	2) The Department of Education shall authorize amounts estimated at \$14,988,495 the			
26	second year from the Literary Fund to provide debt service payments for the education			
27	technology grant program conducted through the Virginia Public School Authority in			
28	2017.			
29	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
30	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
31	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In			
32	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for			
33	public education, the Department of Education shall include a recommendation to the			
34	Governor to authorize sufficient Literary Fund revenues to make debt service payments			
35	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.			
36	4) Grant funds from the issuance of \$72,660,000 in fiscal year 2017 and \$74,830,800 in			
37	fiscal year 2018 in equipment notes are based on a grant of \$26,000 per school and			
38	\$50,000 per school division. For purposes of this grant program, eligible schools shall			
39	include schools that are subject to state accreditation and reporting membership in grades			
40	K through 12 as of September 30, 2016, for the fiscal year 2017 issuance, and September			
41	30, 2017, for the fiscal year 2018 issuance, as well as regional vocational centers, special			
42	education centers, alternative education centers, regular school year Governor's Schools,			
43	and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten			
44	students shall not be eligible for this grant.			
45	5) Supplemental grants shall be allocated to eligible divisions to support schools that are			
46	not fully accredited in accordance with this paragraph. Schools that include a ninth grade			
47	that administer SOL tests in Spring 2016 and that are not fully accredited for the second			
48	consecutive year, based on school accreditation ratings in effect for fiscal year 2016 and			
49	fiscal year 2017 will qualify to participate in the Virginia e-Learning Backpack Initiative			
50	in fiscal year 2017 and receive: (1) a supplemental grant of \$400 per student reported in			
51	ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet			
52	for that student and (2) a supplemental grant of \$2,400 per qualifying school to purchase			
53	two content creation packages for teachers. Schools eligible to receive this supplemental			
54	grant in fiscal year 2017 shall continue to receive the grant for the number of subsequent			
55	years equaling the number of grades 9 through 12 in the qualifying school up to a			
56	maximum of four years. Schools that administer SOL tests in Spring 2017 and that are not			
57	fully accredited for the second consecutive year based on school accreditation ratings in			

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1	effect for fiscal year 2017 and fiscal year 2018 will qualify to participate in the initiative in				
2	fiscal year 2018. Schools eligible for the supplemental grants in previous fiscal years shall				
3	continue to be eligible for the remaining years of their grant award. Schools eligible to receive				
4	this supplemental grant in fiscal year 2018 shall continue to receive the grant for the number				
5	of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to				
6	a maximum of four years. Grants awarded to qualifying schools that do not have grades 10,				
7	11, or 12 may transition with the students to the primary receiving school for all years				
8	subsequent to grade 9. Schools are eligible to receive these grants for a period of up to four				
9	years beginning in fiscal year 2014 and shall not be eligible to receive a separate award in the				
10	future once the original award period has concluded. Schools that are fully accredited or that				
11	are new schools with conditional accreditation in their first year shall not be eligible to receive				
12	this supplemental grant.				
13	6) Required local match:				
14	a) Localities are required to provide a match for these funds equal to 20 percent of the grant				
15	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25				
16	percent of the local match, including the match for supplemental grants, shall be used for				
17	teacher training in the use of instructional technology, with the remainder spent on other				
18	required uses. The Superintendent of Public Instruction is authorized to reduce the required				
19	local match for school divisions with a composite index of local ability-to-pay below 0.2000.				
20	The Virginia School for the Deaf and the Blind is exempt from the match requirement.				
21	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
22	and high schools may use up to 75 percent of their required local match to purchase targeted				
23	technology-based interventions. Such interventions may include the necessary technology and				
24	software to support online learning, technology-based content systems, content management				
25	systems, technology equipment systems, information and data management systems, and				
26	other appropriate technologies that support the individual needs of learners. School divisions				
27	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in				
28	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall				
29	membership and content creation packages for teachers.				
30	7) The goal of the education technology grant program is to improve the instructional,				
31	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
32	to increase the number of schools achieving full accreditation.				
33	8) Funds shall be used in the following manner:				
34	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
35	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
36	access to the Internet. School connectivity (computers, LANs and network access) shall				
37	include sufficient download/upload capability to ensure that each student will have adequate				
38	access to Internet-based instructional, remedial and assessment programs.				
39	b) When each high school in a division meets the goals established in paragraph a) above, the				
40	remaining funds shall be used to develop similar capability in first the middle schools and				
41	then the elementary schools.				
42	c) For purposes of establishing or enhancing a computer-based instructional program				
43	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
44	may be used to purchase handheld multifunctional computing devices that support a broad				
45	range of applications and that are controlled by operating systems providing full multimedia				
46	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
47	to purchase such qualifying handheld devices must continue to meet the on-line testing				
48	requirements stated in paragraph g. 1) above.				
49	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
50	above. These supplemental grants shall be used in qualifying schools for the purchase of				
51	laptops and tablets for ninth grade students reported in fall membership and content creation				
52	packages for teachers. Participating school divisions will be required to select a core set of				
53	electronic textbooks, applications and online services for productivity, learning management,				
54	collaboration, practice, and assessment to be included on all devices. In addition, participating				
55	school divisions will assume recurring costs for electronic textbook purchases and				



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1	maintenance.			
2	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
3	divisions became one school division, whether by consolidation of only the school			
4	divisions or by consolidation of the local governments, such resulting division shall be			
5	provided funding through this program on the basis of having the same number of school			
6	divisions as existed prior to September 30, 2000.			
7	9) Local school divisions shall maximize the use of available federal funds, including E-			
8	Rate Funds, and to the extent possible, use such funds to supplement the program and			
9	meet the goals of this program.			
10	h. The Department of Education shall maintain criteria to determine if high schools,			
11	middle schools, or elementary schools have the capacity to meet the goals of this			
12	initiative. The Department of Education shall be responsible for the project management			
13	of this program.			
14	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
15	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code			
16	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
17	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
18	Fund are less than the amounts authorized for debt service due on such bonds or notes of			
19	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a			
20	sum equal to such deficiency.			
21	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before			
22	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
23	a certificate setting forth his estimate of total debt service during each fiscal year of the			
24	biennium on bonds and notes of the VPSA issued and projected to be issued during such			
25	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's			
26	budget submission each year shall include provisions for the payment of debt service			
27	pursuant to paragraph 1) above.			
28	j. Unobligated proceeds of the notes, including investment income derived from the			
29	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
30	or to fund a portion of such other educational technology grants as authorized by the			
31	General Assembly.			
32	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
33	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			
34	by a Telephone Company for the State Government" shall be deemed to include			
35	communications lines into public schools which are used for educational technology. The			
36	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction			
37	and the Chief Information Officer of the Virginia Information Technologies Agency.			
38	Further, the Superintendent and Director are authorized to encourage the development of			
39	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
40	consistent with the best rates obtained in other parts of the state.			
41	2) The State Corporation Commission, in its consideration of the discount for services			
42	provided to elementary schools, secondary schools, and libraries and the universal service			
43	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
44	hereby encouraged to make the discounts for intrastate services provided to elementary			
45	schools, secondary schools, and libraries for educational purposes as large as is prudently			
46	possible and to fund such discounts through the universal fund as provided in § 254 of the			
47	Telecommunications Act of 1996. The commission shall proceed as expeditiously as			
48	possible in implementing these discounts and the funding mechanism for intrastate			
49	services, consistent with the rules of the Federal Communications Commission aimed at			
50	the preservation and advancement of universal service.			
51	l. The Department of Education is directed to convene a workgroup to review the current			
52	utilization of separate computer labs in schools for instruction and testing requirements			
53	and consider a transition to the usage of technology devices such as tablets or laptop			
54	computers in the classroom for students to use as an integrated part of instruction and			
55	Standards of Learning testing using the TestNav 8 software system upgrades. The			

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1	workgroup shall review the Department's Virginia Digital Textbook Marketplace contract and			
2	guidelines for the implementation of the pilot projects established in eight school divisions in			
3	the 2015-2016 school year and review the effectiveness of the pilots at the end of the year for			
4	improving academic success. Further, the workgroup shall consider repurposing new			
5	issuances for educational technology grants to be used to purchase or lease of technology			
6	devices. The workgroup shall consist of the Superintendent of Instruction, or his designee,			
7	key staff from the Department, superintendents from each of the eight superintendent regions			
8	and staff from House Appropriations and Senate Finance Committees.			
9	13. Security Equipment Payments			
10	1) A security equipment grant program shall be conducted through the Virginia Public School			
11	Authority, through the issuance of equipment notes in an amount estimated at up to			
12	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the			
13	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
14	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
15	of appropriate security equipment that will improve and help ensure the safety of students			
16	attending public schools in Virginia.			
17	2) The Department of Education shall authorize amounts estimated at \$4,949,979 the first			
18	year and \$6,214,457 the second year from the Literary Fund to provide debt service payments			
19	for the security equipment grant programs conducted through the Virginia Public School			
20	Authority in fiscal years 2013, 2014, 2015, 2016, and 2017.			
21	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
22	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
23	program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024 biennial			
24	budgets for public education, the Department of Education shall include a recommendation to			
25	the Governor to authorize sufficient Literary Fund revenues to make debt service payments			
26	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.			
27	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
28	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
29	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
30	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
31	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
32	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
33	such deficiency.			
34	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
35	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
36	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
37	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
38	Governor's budget submission each year shall include provisions for the payment of debt			
39	service pursuant to paragraph 1) above.			
40	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and			
41	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school			
42	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per			
43	school division. School divisions will be permitted to apply annually for grant funding. For			
44	purposes of this program, eligible schools shall include schools that are subject to state			
45	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for			
46	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as			
47	well as regional vocational centers, special education centers, alternative education centers,			
48	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
49	7) School divisions would submit their application to Department of Education by August 1			
50	of each year based on the criteria developed by the Department of Education in collaboration			
51	with the Department of Criminal Justice Services who will provide requested technical			
52	support. Furthermore, the Department of Education will have the authority to make such grant			
53	awards to such school divisions.			
54	8) It is also the intent of the General Assembly that the total amount of the grant awards shall			
55	not exceed \$30,000,000 over any ongoing revolving five year period.			

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1	9) Required local match:				
2	a) Localities are required to provide a match for these funds equal to 25 percent of the				
3	grant amount. The Superintendent of Public Instruction is authorized to reduce the				
4	required local match for school divisions with a composite index of local ability-to-pay				
5	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
6	requirement.				
7	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
8	divisions became one school division, whether by consolidation of only the school				
9	divisions or by consolidation of the local governments, such resulting division shall be				
10	provided funding through this program on the basis of having the same number of school				
11	divisions as existed prior to September 30, 2000.				
12	c) Local school divisions shall maximize the use of available federal funds, including E-				
13	Rate Funds, and to the extent possible, use such funds to supplement the program and				
14	meet the goals of this program.				
15	14. Virginia Preschool Initiative Payments				
16	a.1) It is the intent of the General Assembly that a payment estimated at \$70,657,776 the				
17	first year and \$70,912,925 the second year from the Lottery Proceeds Fund shall be				
18	disbursed by the Department of Education to schools and community-based organizations				
19	to provide quality preschool programs for at-risk four-year-olds who are residents of				
20	Virginia and unserved by Head Start program funding. In no event shall distributions from				
21	the Lottery Proceeds Fund be made directly to community-based or private providers.				
22	2) These state funds and required local matching funds shall be used to provide programs				
23	for at-risk four-year-old children, which include quality preschool education, health				
24	services, social services, parental involvement and transportation. It shall be the policy of				
25	the Commonwealth that state funds and required local matching funds for the Virginia				
26	Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-				
27	day and, at least, school-year services.				
28	3) The Department of Education, in cooperation with the Council on Child Day Care and				
29	Early Childhood Programs, shall establish academic standards that are in accordance with				
30	appropriate preparation for students to be ready to successfully enter kindergarten. These				
31	standards shall be established in such a manner as to be measurable for student				
32	achievement and success. Students shall be required to be evaluated in the fall and in the				
33	spring by each participating school division and the school divisions must certify that the				
34	Virginia Preschool Initiative program follows the established standards in order to receive				
35	the funding for quality preschool education and criteria for the service components. Such				
36	guidelines shall be consistent with the findings of the November 1993 study by the Board				
37	of Education, the Department of Education, and the Council on Child Day Care and Early				
38	Childhood Programs.				
39	4) a) Grants shall be distributed based on an allocation formula providing the state share of				
40	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a				
41	full-day program. The number of unserved at-risk four-year-olds in each locality shall be				
42	based on the projected number of kindergarten students, updated once each biennium for				
43	the Governor's introduced biennial budget. Half-day programs shall operate for a				
44	minimum of three hours of classroom instructional time per day, excluding breaks for				
45	lunch or recess, and grants to half-day programs shall be funded based on the state share				
46	of \$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall				
47	operate for a minimum of five and one-half instructional hours, excluding breaks for				
48	meals and recess. No additional state funding is provided for programs operating greater				
49	than three hours per day but less than five and one-half hours per day. In determining the				
50	state and local shares of funding, the composite index of local ability-to-pay is capped at				
51	0.5000.				
52	b) For new programs in the first year of implementation only, programs operating less				
53	than a full school year shall receive state funds on a fractional basis determined by the				
54	pro-rata portion of a school year program provided. In determining the prorated state				
55	funds to be received, a school year shall be 180 days.				

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1	b.1) Any locality which desires to participate in this grant program must submit a proposal			
2	through its chief administrator (county administrator or city manager) by May 15 of each			
3	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
4	lead agency for this program within the locality. The lead agency shall be responsible for			
5	developing a local plan for the delivery of quality preschool services to at-risk children which			
6	demonstrates the coordination of resources and the combination of funding streams in an			
7	effort to serve the greatest number of at-risk four-year-old children.			
8	2) The proposal must demonstrate coordination with all parties necessary for the successful			
9	delivery of comprehensive services, including the schools, child care providers, local social			
10	services agency, Head Start, local health department, and other groups identified by the lead			
11	agency.			
12	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
13	purposes of meeting the local match, localities may use local expenditures for existing			
14	qualifying programs, however, at least seventy-five percent of the local match will be cash			
15	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
16	cash outlays that are made by the locality that benefit the program but are not directly charged			
17	to the program. The value of fixed assets cannot be considered as an in-kind contribution.			
18	Localities shall also continue to pursue and coordinate other funding sources, including child			
19	care subsidies. Funds received through this program must be used to supplement, not			
20	supplant, any funds currently provided for programs within the locality. However, in the event			
21	a locality is prohibited from continuing the previous level of support to programs for at-risk			
22	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA),			
23	the state and local funds provided in this grants program may be used to continue services to			
24	these Title I students. Such prohibition may occur due to amendments to the allocation			
25	formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a			
26	percentage reduction in a locality's Title I allocation in 2016-2017 or 2017-2018. Any locality			
27	so affected shall provide written evidence to the Superintendent of Public Instruction and			
28	request his approval to continue the services to Title I students.			
29	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
30	the per child cost for the service, increasing the number of at-risk children served and/or			
31	extending services for the entire year. Examples of these include:			
32	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars			
33	administered by local social service agencies with dollars for quality preschool education			
34	programs.			
35	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
36	to at-risk four-year-old children through an existing child care setting by purchasing			
37	comprehensive services within a setting which currently provides quality preschool education.			
38	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
39	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
40	children.			
41	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
42	the eligibility criteria for participation in this program shall be consistent with the economic			
43	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
44	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents			
45	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal			
46	poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent			
47	of a division's slots may be filled based on locally established eligibility criteria so as to meet			
48	the unique needs of at-risk children in the community.			
49	2) The Department of Education is directed to compile from each school division the			
50	aggregated information as to the number of enrolled students whose families are (i) at or			
51	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.			
52	The Department shall report this information annually, after the application and fall			
53	participation reports are submitted to the Department from the school divisions, to the			
54	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
55	Department will post and maintain the summary information by division on the Department's			
56	website in keeping with current student privacy policies.			

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1 e.1) The Department of Education and the Council on Child Day Care and Early  
 2 Childhood Programs shall provide technical assistance for the administration of this grant  
 3 program to provide assistance to localities in developing a comprehensive, coordinated,  
 4 quality preschool program for serving at-risk four-year-old children.

5 2) A pre-application session shall be provided by the Department and the Council on  
 6 Child Day Care and Early Childhood Programs prior to the proposal deadline. The  
 7 Department shall provide interested localities with information on models for service  
 8 delivery, methods of coordinating funding streams, such as funds to match federal IV-A  
 9 child care dollars, to maximize funding without supplanting existing sources of funding  
 10 for the provision of services to at-risk four-year-old children. A priority for technical  
 11 assistance in the design of programs shall be given to localities where the majority of the  
 12 at-risk four-year-old population is currently unserved.

13 f. The Department of Education shall include in the program's application package specific  
 14 information regarding the potential availability of funding for supplemental grants that  
 15 may be used for one-time expenses, other than capital, related to start-up or expansion of  
 16 programs, with priority given to proposals for expanding the use of partnerships with  
 17 either nonprofit or for-profit providers. Furthermore, the Department is mandated to  
 18 communicate to all eligible school divisions the remaining available balances in the  
 19 program's adopted budget, after the fall participation reports have been submitted and  
 20 finalized for such grants.

21 15. Early Reading Intervention Payments

22 a. An additional payment of \$18,142,819 the first year and \$18,203,496 the second year  
 23 from the Lottery Proceeds Fund shall be disbursed by the Department of Education to  
 24 local school divisions for the purposes of providing early reading intervention services to  
 25 students in grades kindergarten through 3 who demonstrate deficiencies based on their  
 26 individual performance on diagnostic tests which have been approved by the Department  
 27 of Education. The Department of Education shall review the tests of any local school  
 28 board which requests authority to use a test other than the state-provided test to ensure that  
 29 such local test uses criteria for the early diagnosis of reading deficiencies which are  
 30 similar to those criteria used in the state-provided test. The Department of Education shall  
 31 make the state-provided diagnostic test used in this program available to local school  
 32 divisions. School divisions shall report the results of the diagnostic tests to the Department  
 33 of Education on an annual basis at a time to be determined by the Superintendent of Public  
 34 Instruction.

35 b. These payments shall be based on the state's share of the cost of providing two and one-  
 36 half hours of additional instruction each week for an estimated number of students in each  
 37 school division at a student to teacher ratio of five to one. The estimated number of  
 38 students in each school division in each year shall be determined by multiplying the  
 39 projected number of students reported in each school division's fall membership in grades  
 40 kindergarten, 1, 2, and 3 by the percent of students who are determined to need services  
 41 based on diagnostic tests administered in the previous year in that school division and  
 42 adjusted in the following manner:

		<b>Year 1</b>	<b>Year 2</b>
43			
44	Kindergarten	100%	100%
45	Grade 1	100%	100%
46	Grade 2	100%	100%
47	Grade 3	100%	100%

48 c. These payments are available to any school division that certifies to the Department of  
 49 Education that an intervention program will be offered to such students and that each  
 50 student who receives an intervention will be assessed again at the end of that school year.  
 51 At the beginning of the school year, local school divisions shall partner with the parents of  
 52 those third grade students in the division who demonstrate reading deficiencies, discussing  
 53 with them a developed plan for remediation and retesting. Such intervention programs, at  
 54 the discretion of the local school division, may include, but not be limited to, the use of:  
 55 special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors

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1	under the supervision of a certified teacher; computer-based reading tutorial programs; aides				
2	to instruct in-class groups while the teacher provides direct instruction to the students who				
3	need extra assistance; or extended instructional time in the school day or year for these				
4	students. Localities receiving these payments are required to match these funds based on the				
5	composite index of local ability-to-pay.				
6	d. In the event that a school division does not use the diagnostic test provided by the				
7	Department of Education in the year that serves as the basis for updating the funding formula				
8	for this program but has used it in past years, the Department of Education shall use the most				
9	recent data available for the division for the state-provided diagnostic test.				
10	e. The results of all reading diagnostic tests and reading remediation shall be discussed with				
11	the student and the student's parent prior to the student being promoted to grade four.				
12	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
13	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of				
14	this program.				
15	16. Standards of Learning Algebra Readiness Payments				
16	a. An additional payment of \$12,921,689 the first year and \$12,955,205 the second year from				
17	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				
18	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8				
19	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their				
20	individual performance on diagnostic tests which have been approved by the Department of				
21	Education. The Department of Education shall review the tests to ensure that such local test				
22	uses state-provided criteria for diagnosis of math deficiencies which are similar to those				
23	criteria used in the state-provided test. The Department of Education shall make the state-				
24	provided diagnostic test used in this program available to local school divisions. School				
25	divisions shall report the results of the diagnostic tests to the Department of Education on an				
26	annual basis at a time to be determined by the Superintendent of Public Instruction.				
27	b. These payments shall be based on the state's share of the cost of providing two and one-half				
28	hours of additional instruction each week for an estimated number of students in each school				
29	division at a student to teacher ratio of ten to one. The estimate number of students in each				
30	school division shall be determined by multiplying the projected number of students reported				
31	in each school division's fall membership by the percent of students that qualify for the				
32	federal Free Lunch Program.				
33	c. These payments are available to any school division that certifies to the Department of				
34	Education that an intervention program will be offered to such students and that each student				
35	who receives an intervention will be assessed again at the end of that school year. Localities				
36	receiving these payments are required to match these funds based on the composite index of				
37	local ability-to-pay.				
38	17. School Construction Grants Program Escrow				
39	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
40	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
41	to pay for recurring operational expenses incurred by the school division. Localities are not				
42	required to provide a local match of the withdrawn funds.				
43	18. English as a Second Language Payments				
44	A payment of \$52,499,242 the first year and \$54,904,712 the second year from the general				
45	fund shall be disbursed by the Department of Education to local school divisions to support				
46	the state share of 17 professional instructional positions per 1,000 students for whom English				
47	is a second language. Local school divisions shall provide a local match based on the				
48	composite index of local ability-to-pay.				
49	19. Special Education Instruction Payments				
50	a. The Department of Education shall establish rates for all elements of Special Education				
51	Instruction Payments.				

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1	b. Out of the appropriations in this Item, the Department of Education shall make			
2	available, subject to implementation by the Superintendent of Public Instruction, an			
3	amount estimated at \$87,362,717 the first year and \$90,918,109 the second year from the			
4	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
5	public school regional programs. Notwithstanding any contrary provision of law, the			
6	state's share of the tuition rates shall be based on the composite index of local ability-to-			
7	pay.			
8	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,872,556 the			
9	first year and \$35,217,880 the second year from the general fund is appropriated to permit			
10	the Department of Education to enter into agreements with selected local school boards for			
11	the provision of educational services to children residing in certain hospitals, clinics, and			
12	detention homes by employees of the local school boards. The portion of these funds			
13	provided for educational services to children residing in local or regional detention homes			
14	shall only be determined on the basis of children detained in such facilities through a court			
15	order issued by a court of the Commonwealth. The selection and employment of			
16	instructional and administrative personnel under such agreements will be the			
17	responsibility of the local school board in accordance with procedures as prescribed by the			
18	local school board. State payments for the first year to the local school boards operating			
19	these programs will be based on certified expenditures from the fourth quarter of FY 2016			
20	and the first three quarters of FY 2017. State payments for the second year to the local			
21	school boards operating these programs will be based on certified expenditures from the			
22	fourth quarter of FY 2017 and the first three quarters of FY 2018.			
23	20. Vocational Education Instruction Payments			
24	a. It is the intention of the General Assembly that the Department of Education explore			
25	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
26	Community College System in meeting the needs of public school systems.			
27	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund			
28	and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
29	technical equipment. A base allocation of \$2,000 each year shall be available for all			
30	divisions, with the remainder of the funding distributed on the basis of student enrollment			
31	in secondary vocational-technical courses. State funds received for secondary vocational-			
32	technical equipment must be used to supplement, not supplant, any funds currently			
33	provided for secondary vocational-technical equipment within the locality. Local school			
34	divisions are not required to provide a local match in order to receive these state funds.			
35	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
36	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
37	industry standards providing students with classroom experience that translates to the			
38	workforce.			
39	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
40	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
41	sectors as identified by the Virginia Board of Workforce Development and based on data			
42	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
43	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
44	based on competitive innovative program grants for high-demand and fast-growth industry			
45	sectors with priority given to state-identified challenged schools, the Governor's Science			
46	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
47	Health Science Academies.			
48	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
49	the Lottery Proceeds Fund to support credentialing testing materials for students and			
50	professional development for instructors in science, technology, engineering, and			
51	mathematics-health sciences (STEM-H) career and technical education programs.			
52	21. Adult Education Payments			
53	State funds shall be used to reimburse general adult education programs on a fixed cost			
54	per pupil or cost per class basis. No state funds shall be used to support vocational			

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1	noncredit courses.				
2	22. General Education Payments				
3	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from				
4	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the				
5	first year and \$465,375 the second year shall be used for PluggedIn VA.				
6	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 the second year from				
7	the Lottery Proceeds Fund to support Project Graduation and any associated administrative				
8	and contractual service expenditures related to this initiative.				
9	23. Virtual Virginia Payments				
10	a. From appropriations in this Item, the Department of Education shall provide assistance for				
11	the Virtual Virginia program.				
12	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
13	general fund to expand the Virtual Virginia full-time pilot program to 200 students in grades				
14	nine through 12.				
15	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from the				
16	general fund to expand the virtual mathematics outreach pilot program to offer additional				
17	mathematics courses.				
18	d. The local share of costs associated with the operation of the Virtual Virginia program shall				
19	be computed using the composite index of local ability-to-pay.				
20	24. Individual Student Alternative Education Program (ISAEP) Payments				
21	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and				
22	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the				
23	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to				
24	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.				
25	25. Foster Children Education Payments				
26	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
27	local operations costs, as determined by the Department of Education, for each pupil of school				
28	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
29	his education (a) who has been placed in foster care or other custodial care within the				
30	geographical boundaries of such school division by a Virginia agency, whether state or local,				
31	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
32	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
33	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
34	caring institution or group home.				
35	b. This appropriation provides \$7,933,839 the first year and \$7,937,440 the second year from				
36	the Lottery Proceeds Fund to support children attending public school who have been placed				
37	in foster care or other such custodial care across jurisdictional lines, as provided by				
38	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not				
39	adequate to cover the full costs specified therein, the Department is authorized to expend				
40	unobligated balances in this Item for this support.				
41	26. Sales Tax Payments				
42	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
43	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
44	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
45	b. Certification of payments and distribution of this appropriation shall be made by the State				
46	Comptroller.				
47	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
48	middle and end of each month.				



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1	27. Adult Literacy Payments				
2	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second				
3	year from the general fund for the ongoing literacy programs conducted by Mountain				
4	Empire Community College.				
5	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first				
6	year and \$100,000 the second year from the general fund for the Virginia Literacy				
7	Foundation grants to support programs for adult literacy including those delivered by				
8	community-based organizations and school divisions providing services for adults with 0-				
9	9th grade reading skills.				
10	28. Governor's School Payments				
11	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
12	provide assistance for the state share of the incremental cost of regular school year				
13	Governor's Schools based on each participating locality's composite index of local ability-				
14	to-pay. Participating school divisions must certify that no tuition is assessed to students for				
15	participation in this program.				
16	b.1) Out of the amounts for Governor's School Payments, the Department of Education				
17	shall provide assistance for the state share of the incremental cost of summer residential				
18	Governor's Schools and Foreign Language Academies to be based on the greater of the				
19	state's share of the composite index of local ability-to-pay or 50 percent. Participating				
20	school divisions must certify that no tuition is assessed to students for participation in this				
21	program if they are enrolled in a public school.				
22	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000				
23	the second year is provided to support the Hanover Regional Summer Governor's School				
24	for Career and Technical Advancement, which was established pursuant to Chapter 425,				
25	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
26	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
27	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
28	programs offered, length of programs, and the number of students enrolled in order to				
29	maintain costs within the available state and local funds for these programs.				
30	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
31	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
32	associated with initiation of existing or proposed Governor's schools. State general fund				
33	appropriations may be used for the purchase of instructional equipment for such schools,				
34	subject to certification by the Superintendent of Public Instruction that at least an equal				
35	amount of funds has been committed by participating school divisions to such purchases.				
36	e. The Board of Education shall not take any action that would increase the state's share of				
37	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
38	not prohibit the Department of Education from submitting requests for the increased costs				
39	of existing programs resulting from updates to student enrollment for school divisions				
40	currently participating in existing programs or for school divisions that begin participation				
41	in existing programs.				
42	f.1) Regular school year Governor's Schools are funded through this Item based on the				
43	state's share of the incremental per pupil cost for providing such programs for each student				
44	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
45	first year and a cap of 1,800 students per Governor's School in the second year. This				
46	incremental per pupil payment shall be adjusted for the composite index of the school				
47	division that counts such students attending an academic year Governor's School in their				
48	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
49	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
50	the affected school division for such students. Therefore, local school divisions are				
51	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
52	Governor's Schools for students attending these programs, adjusted for costs incurred by				
53	the school division for transportation, administration, and any portion of the day that the				
54	student does not attend a Governor's School.				

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1	2) Students attending a revolving Academic Year Governor's School program for only one			
2	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
3	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
4	revolving Academic Year program will be adjusted based upon actual September 30 <sup>th</sup> and			
5	January 30 <sup>th</sup> enrollment each fiscal year. For purposes of this Item, revolving programs shall			
6	mean Academic Year Governor's School programs that admit students on a semester basis.			
7	3) Students attending a continuous, non-revolving Academic Year Governor's School			
8	program shall be counted as a full-time equivalent student and will be funded for the full-year			
9	funded per pupil amount. Funding for students attending a continuous, non-revolving			
10	Academic Year Governor's School program will be adjusted based upon actual September			
11	30 <sup>th</sup> student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
12	programs shall mean Academic Year Governor's School programs that only admit students at			
13	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
14	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
15	for the 2003-2004 school year.			
16	4) This appropriation includes an additional \$1,370,160 the first year and \$1,680,704 the			
17	second year from the general fund to provide the state's share of a 2.5 percent increase in the			
18	tuition amount, and the state's share of \$50.00 per course per student adjustment added after			
19	the 2.5 percent increase. The 2.5 percent increase and the \$50.00 per course adjustment shall			
20	only be effective for fiscal year 2017 and fiscal year 2018. The local funding contribution of			
21	each school division participating in an Academic Year Governor's Schools program in either			
22	year of the biennium shall not be reduced on a per pupil basis below the amount in fiscal year			
23	2016.			
24	5) The Department of Education shall review the distribution methodology used to determine			
25	the Governor's School tuition payments by November 4, 2016, and submit the findings of the			
26	review to the Chairmen of House Appropriations and Senate Finance Committees. The review			
27	shall include, but not be limited to, consideration of the length of the academic program day			
28	with the intent to determine and provide an equitable distribution of tuition payments based			
29	on the actual length of academic program day, the appropriate state and local shares, and the			
30	academic model used by Governor's Schools in the configuration of the funding formula.			
31	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
32	programs.			
33	h. Out of the appropriation included in paragraph 36, a.1., of this Item, \$103,041 the first year			
34	and \$357,852 the second year from the general fund is included for the Academic Year			
35	Governor's School funding allocation to increase the per pupil amount up to an additional			
36	\$70.19 the first year and \$119.98 the second year per pupil amount as an add-on for a 2.0			
37	percent compensation incentive supplement with an effective date of December 1, 2016. In			
38	order to receive the state's allocation for the 2.0 percent compensation incentive supplement in			
39	the first year, participating Academic Year Governor's Schools shall comply with the			
40	provisions set out in paragraph 36 of this Item.			
41	i. Out of this appropriation, \$100,000 the first year from the general fund is available for the			
42	Department of Education to develop, in collaboration with the school divisions and			
43	community colleges in the Roanoke Valley region, a model proposal that establishes a			
44	Regional Career and Technical Governor's School Center.			
45	29. School Nutrition Payments			
46	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
47	disbursement shall be made out of the appropriation for school nutrition to any locality in			
48	which the schools permit the sale of competitive foods in food service facilities or areas			
49	during the time of service of food funded pursuant to this Item.			
50	30. School Breakfast Payments			
51	a. Out of this appropriation, \$3,926,014 the first year and \$4,226,897 the second year from the			
52	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize			
53	federal school nutrition revenues and increase student participation in the school breakfast			
54	program. These funds are available to any school division as a reimbursement for breakfast			

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1	meals served that are in excess of the baseline established by the Department of			
2	Education. The per meal reimbursement shall be \$0.22; however, the department is			
3	authorized, but not required to reduce this amount proportionately in the event that the			
4	actual number of meals to be reimbursed exceeds the number on which this appropriation			
5	is based so that this appropriation is not exceeded.			
6	b. In order to receive these funds, school divisions must certify that these funds will be			
7	used to supplement existing funds provided by the local governing body and that local			
8	funds derived from sources that are not generated by the school nutrition programs have			
9	not been reduced or eliminated. The funds shall be used to improve student participation			
10	in the school breakfast program. These efforts may include, but are not limited to,			
11	reducing the per meal price paid by students, reducing competitive food sales in order to			
12	improve the quality of nutritional offerings in schools, increasing access to the school			
13	breakfast program, or providing programs to increase parent and student knowledge of			
14	good nutritional practices. In no event shall these funds be used to reduce local tax			
15	revenues below the level appropriated to school nutrition programs in the prior year.			
16	Further, these funds must be provided to the school nutrition programs and may not be			
17	used for any other school purpose.			
18	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year			
19	from the general fund is provided to fund an elementary school After-the-Bell Model			
20	breakfast pilot program available on a voluntary basis only to elementary schools where			
21	student eligibility for free or reduced lunch exceeds 45.0 percent for the participating			
22	eligible elementary school, and to provide additional reimbursement for eligible meals			
23	served in the current traditional school breakfast program at all grade levels in any			
24	participating school. The Department of Education is directed to ensure that only eligible			
25	elementary schools receive reimbursement funding for participating in the After-the-Bell			
26	school breakfast model. The elementary schools participating in the pilot program shall			
27	evaluate the educational impact of the models implemented that provide school breakfasts			
28	to students after the first bell of the school day, based on the guidelines developed by the			
29	Department of Education and submit the required report to the Department of Education			
30	no later June 30, 2017 for the 2016-2017 school year and no later than June 30, 2018 for			
31	the 2017-2018 school year.			
32	2) The Department of Education shall communicate, through Superintendent's Memo, to			
33	school divisions the types of breakfast serving models and the criteria that will meet the			
34	requirements for this State reimbursement, which may include, but are not limited to,			
35	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
36	divisions may determine the breakfast serving model that best applies to its students, so			
37	long as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018			
38	school years, the Department of Education shall monthly transfer to each school division a			
39	reimbursement rate of \$0.05 per breakfast meal that meets either of the established			
40	criteria.			
41	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017			
42	for the 2017-2018 school year, the Department of Education shall provide for a pilot			
43	breakfast program application process for school divisions with eligible elementary			
44	schools, including guidelines regarding specified required data to be compiled from the			
45	prior school year or years and during the one-year pilot. The number of approved			
46	applications shall be based on the estimated number of pilot sites that can be			
47	accommodated within the approved funding level. The reporting requirements must			
48	include: student attendance and tardy arrivals, office discipline referrals, student			
49	achievement measures, teachers' responses to the impact of the pilot program before and			
50	after implementation, and the financial impact on the division's school food program. The			
51	Department of Education shall collect and compile the results of the pilot breakfast			
52	program and shall submit the report to the Governor and the Chairmen of the House			
53	Appropriations and Senate Finance Committees no later than August 1 following each			
54	school year.			
55	31. Clinical Faculty and Mentor Teacher Program Payments			
56	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
57	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			

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1	Teacher Programs to assist pre-service teachers and beginning teachers to make a successful				
2	transition into full-time teaching. This appropriation also includes \$318,750 the first year and				
3	\$318,750 the second year from the general fund for Clinical Faculty programs to assist pre-				
4	service teachers and beginning teachers to make a successful transition into full-time teaching.				
5	Such programs shall include elements which are consistent with the following:				
6	a. An application process for localities and school/higher education partnerships that wish to				
7	participate in the programs;				
8	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
9	commitment of 50 percent, to match state grants of 50 percent;				
10	c. Program plans which include a description of the criteria for selection of clinical faculty				
11	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
12	teachers, collaboration between the school division and institutions of higher education, the				
13	clinical faculty and mentor teacher assignment process, and a process for evaluation of the				
14	programs;				
15	d. The Department of Education shall allow flexibility to local school divisions and higher				
16	education institutions regarding compensation for clinical faculty and mentor teachers				
17	consistent with these elements of the programs; and				
18	e. It is the intent of the General Assembly that no preference between pre-service or beginning				
19	teacher programs be construed by the language in this Item. School divisions operating				
20	beginning teacher mentor programs shall receive equal consideration for funding.				
21	32. Career Switcher/Alternative Licensure Payments				
22	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
23	the general fund to provide grants to school divisions that employ mentor teachers for new				
24	teachers entering the profession through the alternative route to licensure as prescribed by the				
25	Board of Education.				
26	33. Virginia Workplace Readiness Skills Assessment				
27	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
28	the general fund to provide support grants to school divisions for standard diploma graduates.				
29	To provide flexibility, school divisions may use the state grants for the actual assessment or				
30	for other industry certification preparation and testing.				
31	34. Reading Specialists Initiative				
32	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
33	the general fund shall be disbursed by the Department of Education to qualifying local school				
34	divisions for the purpose of providing a reading specialist for any school with a third grade				
35	that has a school-wide pass rate of less than 75 percent on the reading Standards of Learning				
36	(SOL) assessments.				
37	b. These payments shall be based on the state's share of the cost of providing one reading				
38	specialist per qualifying school. School divisions with schools participating in this program in				
39	fiscal year 2016 shall be eligible to receive funding at 100 percent of the state share the first				
40	year and 50 percent of the state share the second year for the same schools and such schools				
41	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third				
42	year in fiscal year 2018. The Department of Education is authorized to disburse additional				
43	payments to divisions from any remaining funds each year to support additional qualifying				
44	schools and shall give priority to such schools with the lowest SOL pass rates for reading or				
45	the greatest number of years accredited with warning in English. Payments to school divisions				
46	in support of such additional qualifying schools each year shall be based on 100 percent of the				
47	state share of cost.				
48	c. These payments are available to any school division with a qualifying school that (1)				
49	certifies to the Department of Education that the division has hired a reading specialist to				
50	provide direct services to children reading below grade level in the school to improve reading				
51	achievement and (2) applies and receives a waiver for up to two years from the Board of				
52	Education for the administration of third grade SOL assessments in science or history and				

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1	social science or both for the purpose of creating additional instructional time for reading			
2	specialists to work with students reading below grade level to improve reading			
3	achievement.			
4	d. These payments also are available to any school division with a qualifying school that			
5	certifies to the Department of Education that the division is supporting tuition for			
6	collegiate programs and instruction for currently employed instructional school personnel			
7	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
8	reading specialist.			
9	e. School divisions receiving these payments are required to match these funds based on			
10	the composite index of local ability-to-pay.			
11	35. Math/Reading Instructional Specialist Initiative			
12	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
13	year from the general fund in additional payments for reading or math instructional			
14	specialists at underperforming schools. From this amount, the state share of one reading or			
15	math specialist shall be provided to local school divisions with schools which have been			
16	denied accreditation or were accredited with warning for the third consecutive year based			
17	on school accreditation ratings for the 2015-2016 school year. Such schools shall be			
18	eligible to receive the state share of funding for both years of the biennium. In addition,			
19	following the academic review required by § 22.1-253.13:3, Code of Virginia, the			
20	Department of Education shall identify up to 20 additional schools to also receive the state			
21	share of a reading or math instructional specialist. The schools eligible for such personnel			
22	are those which were accredited with warning for the second consecutive year based on			
23	school accreditation ratings for the 2014-2015 and 2015-2016 school years and that have			
24	shown no or limited improvement in student achievement in the past year. Such schools			
25	shall also be eligible to receive the state share of funding for both years of the biennium.			
26	If, following certification from a school division that it will not participate in the program,			
27	the Department is authorized to identify additional eligible schools.			
28	b. These payments are available to any school division with a qualifying school that			
29	certifies to the Department of Education that the division has (1) hired a math or reading			
30	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
31	for currently employed instructional school personnel to earn the credentials necessary to			
32	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
33	Localities receiving these payments are required to match these funds based on the			
34	composite index of local ability-to-pay.			
35	c. The Department of Education is authorized to utilize available funding appropriated to			
36	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
37	specialists at additional eligible schools, or to support tuition for collegiate programs and			
38	instruction for currently employed instructional school personnel at additional eligible			
39	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
40	an instructional specialist.			
41	36. Compensation Supplements			
42	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the			
43	second year from the general fund for the state share of a payment equivalent to a 2.0			
44	percent salary incentive increase, effective December 1, 2016, for funded SOQ			
45	instructional and support positions. Funded SOQ instructional positions shall include the			
46	teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal			
47	positions funded through the SOQ staffing standards for each school division in the			
48	biennium. This amount includes \$103,041 the first year and \$357,852 the second year			
49	referenced in paragraph 28. h., for the Academic Year Governor's Schools for a 2.0			
50	percent salary incentive increase, effective December 1, 2016, for instructional and			
51	support positions.			
52	2) It is the intent that the instructional and support position salaries be improved in school			
53	divisions throughout the state by at least an average of 2.0 percent in the first year.			
54	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share			
55	of a 2.0 percent salary increase for funded SOQ instructional and support positions,			

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1	effective December 1, 2016, to school divisions which certify to the Department of Education,				
2	by October 1, 2016, that salary increases of a minimum average of 2.0 percent have been				
3	provided in the first year by December 1, 2016, to instructional and support personnel. In				
4	certifying that the salary increases have been provided, school divisions may not include any				
5	salary increases that were provided in the first year solely to offset the cost of required				
6	member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.				
7	b. The state funds for which the division is eligible to receive shall be matched by the local				
8	government, based on the composite index of local ability-to-pay, which shall be calculated				
9	using an effective date of December 1, 2016, as the basis for the local match requirement for				
10	both funded SOQ instructional and support positions.				
11	c. This funding is not intended as a mandate to increase salaries.				
12	37. Broadband Connectivity Capabilities				
13	By November 1 each year, school divisions shall report to the Department of Education the				
14	status of broadband connectivity capability of schools in the division on a form to be provided				
15	by the Department. Such report shall include school-level information on the method of				
16	Internet service delivery, the level of bandwidth capacity and the degree such capacity is				
17	sufficient for delivery of school-wide digital resources and instruction, degree of internet				
18	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and				
19	such other pertinent information as determined by the Department of Education. The				
20	Department shall provide a summary of the division responses in a report to be made				
21	available on its agency Web site.				
22	38. Virginia Virtual School Transfer Payments				
23	Out of this appropriation, effective with the 2018-2019 school year, the Department of				
24	Education shall transfer the average state share of Standards of Quality per pupil funding and				
25	the state's sales tax per pupil amount of funding to the Virginia Virtual School for each				
26	student that is enrolled in the Virginia Virtual School and who was previously enrolled in				
27	public school. Funds shall be transferred based on the number of actual students enrolled in				
28	the Virginia Virtual School with a limit of 5,000 students per school year. Any appropriate				
29	transfer from the resident school division shall begin with the 2018-2019 school year and will				
30	be contingent on the passage and enactment of House Bill 8 of the 2016 General Assembly.				
31	The Department of Education shall transfer such funds to the Virginia Virtual School				
32	semimonthly.				
33	39. Supplemental Lottery Per Pupil Allocation Payments				
34	a. Out of this appropriation, an amount estimated at \$36,581,405 the first year and				
35	\$157,167,568 the second year from the Lottery Proceeds Fund shall be disbursed by the				
36	Department of Education to local school divisions to support the state share of an estimated				
37	\$52.42 per pupil the first year and \$224.43 per pupil the second year in adjusted March 31				
38	average daily membership. These per pupil amounts are subject to change for the purpose of				
39	payment to school divisions based on the actual March 31 ADM collected each year. No				
40	locality shall be required to maintain a per pupil expenditure each year from local funds which				
41	is greater than the per pupil amount expended by the locality for such purposes in the year				
42	upon which the 2016-18 biennial Standards of Quality expenditure data were based.				
43	b. Of the amounts listed above, no more than 50 percent shall be used for recurring costs and				
44	at least 50 percent shall be spent on nonrecurring expenditures by the relevant school				
45	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site				
46	acquisition, renovations, technology, school buses and other expenditures related to				
47	modernizing classroom equipment, and debt service payments on school projects completed				
48	during the last 10 years.				
49	c. Any lottery funds provided to school divisions from this item that are unexpended as of				
50	June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be				
51	appropriated to the school division in the following year.				
52	140.	Federal Education Assistance Programs (17900).....		\$887,066,897	\$887,066,897
53		Federal Assistance to Local Education Programs			
54		(17901).....	\$887,066,897	\$887,066,897	

ITEM 140.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897			
2	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.					
3	a. The appropriation to support payments to school divisions from federal program grant					
4	funds is contained in this Item.					
5	b. The Department of Education will encourage localities to apply for Medicaid					
6	reimbursements for eligible special education expenditures which will help to increase					
7	available state and local funding for other educational activities and expenditures.					
8	c. It is the intent of the General Assembly that in any fiscal year when revenues received					
9	or budgeted by the Commonwealth, applicable to any public education program, which					
10	were derived from a federally funded grant or program and subsequently realize a					
11	decrease in such funding levels, that the Commonwealth will not supplant any of the					
12	decreased federal funding received or budgeted with any general fund revenues from the					
13	Commonwealth.					
14	Total for Direct Aid to Public Education.....			<b>\$7,455,931,091</b>	<b>\$7,718,610,897</b>	
15	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402			
16	Special.....	\$895,000	\$895,000			
17	Commonwealth Transportation.....	\$803,778	\$803,778			
18	Trust and Agency.....	\$728,274,693	\$697,980,820			
19	Federal Trust.....	\$887,066,897	\$887,066,897			
20	Grand Total for Department of Education, Central					
21	Office Operations.....			<b>\$7,561,326,911</b>	<b>\$7,821,983,681</b>	
22	General Fund Positions.....	150.00	154.00			
23	Nongeneral Fund Positions.....	178.50	178.50			
24	Position Level.....	328.50	332.50			
25	Fund Sources: General.....	\$5,899,973,874	\$6,190,922,583			
26	Special.....	\$5,540,648	\$5,542,274			
27	Commonwealth Transportation.....	\$1,067,105	\$1,067,105			
28	Trust and Agency.....	\$728,554,252	\$698,260,383			
29	Federal Trust.....	\$926,191,032	\$926,191,336			
30	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>					
31	141. Instruction (19700).....			\$5,603,799	\$5,381,359	
32	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038			
33	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121			
34	Outreach and Community Assistance (19710).....	\$124,200	\$124,200			
35	Fund Sources: General.....	\$4,767,081	\$4,544,641			
36	Special.....	\$111,371	\$111,371			
37	Federal Trust.....	\$725,347	\$725,347			
38	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
39	This item includes \$222,440 the first year from the general fund to facilitate a change in					
40	the faculty and staff contract year as a result of adjusting the academic year to align with					
41	surrounding localities starting in school year 2016-2017.					
42	142. Residential Support (19800).....			\$5,202,587	\$5,098,280	
43	Food and Dietary Services (19801).....	\$253,151	\$253,151			
44	Medical and Clinical Services (19802).....	\$363,021	\$343,183			
45	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162			
46	Residential Services (19804).....	\$2,143,444	\$2,058,975			
47	Transportation Services (19805).....	\$361,809	\$361,809			
48	Fund Sources: General.....	\$4,859,874	\$4,755,567			

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$204,220	\$204,220		
2	Federal Trust.....	\$138,493	\$138,493		
3	Authority: Title 22.1, Chapter 19, Code of Virginia.				
4	This item includes \$104,307 the first year from the general fund to facilitate a change in the				
5	faculty and staff contract year as a result of adjusting the academic year to align with				
6	surrounding localities starting in school year 2016-2017.				
7	143. Administrative and Support Services (19900).....			\$1,099,182	\$1,100,438
8	General Management and Direction (19901).....	\$1,099,182	\$1,100,438		
9	Fund Sources: General.....	\$998,737	\$999,853		
10	Special.....	\$77,043	\$77,115		
11	Federal Trust.....	\$23,402	\$23,470		
12	Authority: Title 22.1, Chapter 19, Code of Virginia.				
13	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
14	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
15	outside entities.				
16	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
17	accept title to, and assume the ownership of, certain real property, with the improvements				
18	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
19	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				
20	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance				
21	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property				
22	has been accepted, the Board is authorized to transfer and convey all its right, title and interest				
23	in and to the said real property to the VSDB Foundation, a Virginia non-stock corporation,				
24	which serves and supports the school. Any such conveyance shall be exempt from §2.2-1156,				
25	Code of Virginia, and any other statute concerning the conveyance, transfer or sale of state				
26	property. If the VSDB Foundation leases, sells or conveys any interest in the said real				
27	property or any improvements thereon, such lease, sale or conveyance shall likewise be				
28	exempt from compliance with any statute concerning disposition of state property. Any				
29	income or proceeds from the Foundation's lease, sale or conveyance of any interest in the said				
30	real property shall be deemed to be local or private funds and may be used by the VSDB				
31	Foundation for any foundation purpose.				
32	Total for Virginia School for the Deaf and the Blind..			<b>\$11,905,568</b>	<b>\$11,580,077</b>
33	General Fund Positions.....	185.50	185.50		
34	Position Level.....	185.50	185.50		
35	Fund Sources: General.....	\$10,625,692	\$10,300,061		
36	Special.....	\$392,634	\$392,706		
37	Federal Trust.....	\$887,242	\$887,310		
38	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
39	144. Higher Education Student Financial Assistance				
40	(10800).....			\$75,787,665	\$104,386,328
41	Scholarships (10810).....	\$75,597,665	\$104,196,328		
42	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		
43	Fund Sources: General.....	\$75,527,665	\$104,126,328		
44	Special.....	\$10,000	\$10,000		
45	Dedicated Special Revenue.....	\$250,000	\$250,000		
46	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code				
47	of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and				
48	Graduate Assistance: Discretionary Inclusion; § 23-31.1; and § 23-7.4:1, §§ 23-38.10:9				
49	through 23-38.10:13				
50	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F, G, and H hereof.				
2	B. Those private institutions which participate in the programs provided by the				
3	appropriations in this Item shall, upon request by the State Council of Higher Education,				
4	submit financial and other information which the Council deems appropriate.				
5	C. Out of the amounts for Scholarships the following sums shall be made available for:				
6	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the				
7	second year from the general fund is designated for full-time undergraduate and graduate				
8	students.				
9	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000				
10	the second year from the general fund.				
11	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
12	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
13	who attend schools and colleges of optometry. Each student receiving a grant shall agree				
14	to set up practice in the Commonwealth for a period of not less than two years upon				
15	completion of instruction.				
16	4. No amount, or part of an amount, listed for any program specified under paragraph C				
17	shall be expended for any other program in this appropriation.				
18	D. Tuition Assistance Grant Program				
19	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and				
20	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for				
21	qualified graduate and medical students attending not-for-profit, independent institutions				
22	in accordance with §§ 23-38.12 through 23-38.19, Code of Virginia.				
23	2. The private institutions which participate in this program shall, during the spring				
24	semester previous to the commencement of a new academic year or as soon as a student is				
25	admitted for that year, whichever is later, notify their enrolled and newly admitted				
26	Virginia students about the availability of tuition assistance awards under the program.				
27	The information provided to students and their parents must include information about the				
28	eligibility requirements, the application procedures, and the fact that the amount of the				
29	award is an estimate and is not guaranteed. The number of students applying for				
30	participation and the funds appropriated for the program determine the amount of the				
31	award. Conditions for reduction of award amount and award eligibility are described in				
32	this Item and in the regulations issued by the State Council of Higher Education. The				
33	institutions shall certify to the council that such notification has been completed and shall				
34	indicate the method by which it was carried out.				
35	3. Institutions participating in this program must submit annually to the council copies of				
36	audited financial statements.				
37	4. To be eligible for a fall or full-year award out of this appropriation, a student's				
38	application must have been received by a participating independent college or by the State				
39	Council of Higher Education by July 31. Returning students who received the award in the				
40	previous year will be prioritized with the July 31 award. Applications for a fall or full-year				
41	award received after July 31 but no later than September 14 will be held for consideration				
42	if funds are available after July 31 and returning student awards have been made.				
43	Applications for spring semester only awards must be received by December 1 and will be				
44	considered only if funds remain available.				
45	5. No limitations shall be placed on the award of Tuition Assistance Grants other than				
46	those set forth herein or in the Code of Virginia.				
47	6. All eligible institutions not previously approved by the State Council of Higher				
48	Education to participate in the Tuition Assistance Grant Program shall have received				
49	accreditation by a nationally recognized regional accrediting agency, prior to participation				
50	in the program or by the Commission on Osteopathic College Accreditation of the				
51	American Osteopathic Association in the case of freestanding institutions of higher				
52	education that offer the Doctor of Osteopathic Medicine as the sole degree program.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
2	students and shall be based on a differential established by the State Council of Higher				
3	Education for Virginia.				
4	8. No awards shall be provided to graduate students except in health-related professional				
5	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
6	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
7	Tuition Assistance Grant program, provided that the institution has received accreditation by				
8	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of				
9	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.				
10	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
11	eligible to participate in the Tuition Assistance Grant Program.				
12	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
13	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
14	in the program in the following year.				
15	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
16	\$170,000 the second year from the general fund is designated to support Virginia's				
17	participation in the Southern Regional Education Board initiative to increase the number of				
18	minority doctoral graduates.				
19	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements				
20	between the Commonwealth of Virginia and the Southern Regional Education Board.				
21	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year from				
22	the general fund is designated to support the Virginia Military Survivors and Dependents				
23	program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual stipend to offset the				
24	costs of room, board, books and supplies for qualified survivors and dependents of military				
25	service members.				
26	2. The amount of the stipend is an estimate depending on the number of students eligible				
27	under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall				
28	be determined by the State Council of Higher Education for Virginia.				
29	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
30	public institutions of higher education on behalf of students qualifying under this provision.				
31	4. Each institution of higher education shall report the number of recipients for this program				
32	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
33	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
34	House Appropriations and Senate Finance Committees by May 15 of each year.				
35	5. The Department of Veterans Services shall consult with the State Council of Higher				
36	Education for Virginia prior to the dissemination of any information related to the financial				
37	benefits provided under this program.				
38	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and \$2,850,000 the				
39	second year from the general fund is designated to support the Two-Year College Transfer				
40	Grant Program.				
41	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
42	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning				
43	with students who are entering a senior institution as a two-year transfer student for the first				
44	time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23-				
45	38.10:10, Code of Virginia, the maximum EFC is raised to \$12,000.				
46	3. The actual amount of the award depends on the number of students eligible under §§ 23-				
47	38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount shall				
48	be determined by the State Council of Higher Education for Virginia.				
49	4. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
50	general fund is designated to support students eligible for the first time under §§ 23-38.10:9				
51	through 23-38.10:13, Code of Virginia. The State Council of Higher Education for Virginia				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall transfer these funds to Norfolk State University, Old Dominion University, Radford			
2	University, the University of Virginia at Wise, Virginia Commonwealth University and			
3	Virginia State University so that each institution can provide for grants of \$1,000 from			
4	these funds for these students.			
5	a. Each institution shall award grants from these funds for one year and students shall not			
6	receive subsequent awards until they have satisfied the requirements to move to the next			
7	class level. Each recipient may receive a maximum of one year of support per class level			
8	for a maximum total of two years of support.			
9	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			
10	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
11	made available to the State Council of Higher Education for Virginia for the purposes			
12	specified in paragraph G.4 in the subsequent fiscal year.			
13	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
14	enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-			
15	38.10:13, Code of Virginia. Institutional goals under this fund are estimated as follows:			
16	<b>Institution</b>		<b>Transfer Target</b>	
17	Norfolk State University		80	
18	Old Dominion University		140	
19	Radford University		140	
20	University of Virginia's College at Wise		20	
21	Virginia Commonwealth University		140	
22	Virginia State University		80	
23	d. The State Council of Higher Education for Virginia may allocate these funds among the			
24	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
25	institution generates for students eligible for the first time under §§ 23-38.10:9 through			
26	23-38.10:13, Code of Virginia. Each institution shall report its progress toward the targets			
27	in Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance			
28	Committees by May 1 each year.			
29	e. The report shall include a detailed accounting of the use of the funds provided and a			
30	plan for achieving the goals identified in this item.			
31	H. Out of this appropriation, \$24,098,663 the second year from the general fund is			
32	designated for need-based in-state undergraduate financial aid. Based on the			
33	recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia			
34	Higher Education, the State Council of Higher Education for Virginia will allocate these			
35	funds to each institution in fiscal year 2018.			
36	I. 1. Out of this appropriation, \$4,000,000 the first year and \$8,500,000 the second year			
37	from the general fund is designated for the New Economy Workforce Credential Grant			
38	Program.			
39	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
40	program, collect data, evaluate and approve grant funds for allocation to eligible			
41	institutions.			
42	145. Financial Assistance For Educational and General			
43	Services (11000).....			\$75,000
44	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000	
45	Fund Sources: Special.....	\$75,000	\$75,000	
46	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.			
47	Outstanding Faculty Recognition Program			
48	1. The State Council of Higher Education for Virginia shall annually provide a grant to			
49	faculty members selected to be honored under this program from such private funds as			
50	may be designated for this purpose.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The faculty members shall be selected from public and private institutions of higher				
2	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
3	eligible for the awards in subsequent years.				
4	146. Higher Education Academic, Fiscal, and Facility				
5	Planning and Coordination (11100).....			\$16,984,678	\$17,996,219
6	Higher Education Coordination and Review (11104)..	\$15,768,614	\$16,780,097		
7	Regulation of Private and Out-of-State Institutions				
8	(11105).....	\$1,216,064	\$1,216,122		
9	Fund Sources: General.....	\$15,618,614	\$16,630,097		
10	Special.....	\$1,176,064	\$1,176,122		
11	Trust and Agency.....	\$190,000	\$190,000		
12	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13.				
13	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
14	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
15	College for Virginia women resident students to participate in the Virginia Women's Institute				
16	for Leadership at Mary Baldwin College.				
17	2. The amounts included in this Item are \$307,899 from the general fund the first year and				
18	\$307,899 the second year from the general fund for the programmatic administration of this				
19	program.				
20	3. General fund appropriations provided under this contract include financial incentive for the				
21	participating students at Mary Baldwin College in the Virginia Women's Institute for				
22	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
23	Assistance Grants.				
24	4. By September 1 of each year, Mary Baldwin College shall report to the Chairmen of the				
25	House Appropriations and Senate Finance Committees, the Director, State Council of Higher				
26	Education for Virginia, and the Director, Department of Planning and Budget, on the number				
27	of students participating in the Virginia Women's Leadership Program, the number of in-state				
28	and out-of-state students receiving awards, the amount of the awards, the number of students				
29	graduating, and the number of students receiving commissions in the military.				
30	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State				
31	Council of Higher Education for Virginia shall provide exemptions to individual				
32	proprietorships, associations, co-partnerships or corporations which are now or in the future				
33	will be using the words "college" or "university" in their training programs solely for their				
34	employees or customers, which do not offer degree-granting programs, and whose name				
35	includes the word "college" or "university" in a context from which it clearly appears that				
36	such entity is not an educational institution.				
37	C. Out of the appropriation for Higher Education Coordination and Review, \$8,254,013 the				
38	first year and \$8,315,064 the second year from the general fund is provided for continuation				
39	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
40	the benefit of students and faculty at the Commonwealth's public institutions of higher				
41	education and participating nonprofit, independent private colleges and universities. Out of				
42	this amount, \$396,785 the first year and \$396,785 the second year is earmarked to allow the				
43	participation of nonprofit, independent private colleges and universities.				
44	D. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and				
45	eight positions the second year from nongeneral funds is provided to support higher education				
46	coordination and review services, including expenses incurred in the regulation and oversight				
47	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
48	Virginia. These funds will be generated through fee schedules developed pursuant to § 23-				
49	276.9, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
50	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
51	Fund.				
52	E. The State Council of Higher Education for Virginia, in consultation with the House				
53	Appropriations Committee, the Senate Finance Committee, the Department of General				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Services, and the Department of Planning and Budget, shall develop a six-year capital				
2	outlay plan for higher education institutions including affiliated entities. As a part of this				
3	plan SCHEV shall consider (i) current funding mechanisms for capital projects and				
4	improvements at the Commonwealth's institutions of higher education, including general				
5	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
6	institutions of higher education in the Commonwealth with their capital needs.				
7	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
8	an advisory committee to assist the council with technology-enriched learning initiatives.				
9	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
10	technology-enriched teaching and learning initiatives, including distance and distributed				
11	learning initiatives; (ii) improving cooperation among and between the public and private				
12	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
13	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
14	research and experience to improve student learning.				
15	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
16	Medical School in any calculations used to determine the funding requirements for state				
17	medical schools.				
18	H. In addition to the reviews conducted under §§ <a href="#">23-9.6:1.01</a> and <a href="#">23-38.87:17</a> , Code of				
19	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
20	initiatives funded in this Act as part of the incentive funding provided to colleges and				
21	universities with regard to improvements in retention, graduation, degree production and				
22	other criteria the Council deems appropriate.				
23	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
24	general fund is designated to support research and analysis and the enhancement of				
25	consumer information regarding higher education.				
26	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
27	general fund is designated to support initiatives related to the statewide plan for higher				
28	education and to help implement the recommendations of the Joint Legislative Audit and				
29	Review Commission's series of higher education reports.				
30	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated				
31	to design a pilot program to create a regional center for the investigation of incidents of				
32	sexual and gender-based violence similar to the multi-disciplinary approach used in child				
33	advocacy centers. The pilot program shall include a partnership between higher education,				
34	law enforcement, and state government where criminal incidents of sexual and gender-				
35	based violence could be reported directly to the center for independent and neutral				
36	investigation. The center would be staffed with trauma-informed investigators who would				
37	coordinate with both colleges and universities and law enforcement to carry out the				
38	investigative responsibilities outlined by Title IX and the Violence Against Women Act.				
39	The program design shall include start-up and operational costs, staffing needs, sample				
40	memorandum of understanding between higher education institutions, law enforcement				
41	and Commonwealth's attorneys' offices, any legislative requirements, and a model for				
42	long-term shared financial support. The center's scope would apply only to allegations of				
43	criminal behavior.				
44	2. The State Council shall communicate the pilot design to the Secretaries of Education				
45	and Public Safety and Homeland Security and to the Chairs of the House Appropriations				
46	and Education and Senate Finance and Education and Health Committees by August 1,				
47	2017.				
48	L. Out of this appropriation, \$357,500 each year from the general fund is designated to				
49	support research and analysis and the administration of a multi-agency longitudinal data				
50	system to improve consumer information and policy recommendations.				
51	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
52	the general fund is designated to establish and maintain a fund for excellence and				
53	innovation. The fund is designed to stimulate collaboration among public school divisions,				
54	community colleges and universities to create and expand affordable student pathways and				
55	to pursue shared services and other efficiency initiatives at colleges and universities that				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	lead to measurable cost reductions. Grants will be awarded on a competitive basis, with				
2	eligibility criteria determined by the State Council of Higher Education for Virginia.				
3	N. Out of this appropriation, \$550,000 and three positions the first year and \$600,000 and				
4	three positions the second year from the general fund is designated to assist the State Council				
5	of Higher Education for Virginia in addressing the responsibilities placed on the agency.				
6	O. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from				
7	the general fund is designated for the Virginia Degree Completion Network (VDCN). The				
8	State Council of Higher Education for Virginia shall work with George Mason University and				
9	Old Dominion University to develop a plan for the Network to serve adult learners,				
10	nontraditional students, and other students seeking access to an on-line degree program that is				
11	more cost-effective than a traditional degree.				
12	2. The amounts appropriated in the first year may be used to further develop a plan that serves				
13	the targeted populations and to invest in equipment. The Council shall report the plan to the				
14	Governor and the Chairmen of the House Appropriations and the Senate Finance Committees				
15	by September 1, 2016.				
16	147. Higher Education Federal Programs Coordination				
17	(11200).....			\$2,440,426	\$2,440,426
18	Higher Education Federal Programs Coordination				
19	(11201).....	\$2,440,426	\$2,440,426		
20	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
21	Authority: Title 23, Chapter 20, Code of Virginia.				
22	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
23	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
24	Act grant).				
25	148. Financial Assistance for Public Education				
26	(Categorical) (17100).....			\$3,000,000	\$3,000,000
27	Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000		
28	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
29	Authority: Discretionary Inclusion.				
30	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
31	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
32	Undergraduate Programs (GEAR-UP) grant.				
33	149. Technology Assistance Services (18600).....			\$100,000	\$100,000
34	Distance Learning and Electronic Classroom (18602)				
35	.....	\$100,000	\$100,000		
36	Fund Sources: Special.....	\$100,000	\$100,000		
37	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
38	nongeneral funds is designated to cover the costs of coordination and administration of the				
39	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
40	Southern Regional Education Board (SREB) and the National Council on State Authorization				
41	Reciprocity Agreements (NC-SARA).				
42	Total for State Council of Higher Education for				
43	Virginia.....			<b>\$98,387,769</b>	<b>\$127,997,973</b>
44	General Fund Positions.....	45.00	45.00		
45	Nongeneral Fund Positions.....	17.00	17.00		
46	Position Level.....	62.00	62.00		
47	Fund Sources: General.....	\$91,146,279	\$120,756,425		
48	Special.....	\$1,361,064	\$1,361,122		
49	Trust and Agency.....	\$190,000	\$190,000		
50	Dedicated Special Revenue.....	\$250,000	\$250,000		

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$5,440,426	\$5,440,426		
2	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
3	150. Educational and General Programs (10000).....			\$70,008,157	\$70,413,753
4	Higher Education Instruction (100101).....	\$35,160,822	\$35,565,806		
5	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
6	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277		
7	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103		
8	Higher Education Institutional Support (100106)....	\$8,029,253	\$8,029,865		
9	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522		
10	Fund Sources: General.....	\$28,055,607	\$28,461,203		
11	Higher Education Operating.....	\$41,952,550	\$41,952,550		
12	Authority: Title 23, Chapter 5.3, Code of Virginia.				
13	A. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	B. As Virginia's public colleges and universities approach full funding of the base				
18	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
19	share of the base adequacy guidelines, these funds are provided with the intent that, in				
20	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
21	consideration the impact of escalating college costs for Virginia students and families. In				
22	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
23	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
24	fees for in-state, undergraduate students to the extent possible.				
25	C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from				
26	the general fund is designated to support the goals of access, affordability, quality and				
27	increased degrees. Given the increased investment from the general fund during this				
28	biennium, it is the expression of the General Assembly that the institution seek to				
29	minimize tuition and fee increases for in-state undergraduate students. This language shall				
30	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
31	rates for the institution, and forward their action to the State Council of Higher Education				
32	for Virginia within three business days of such action. The Council shall analyze the				
33	Board's actions and report such analysis to the Chairmen of House Appropriations and				
34	Senate Finance Committees within three business days of receipt, at which point, the				
35	Board's action shall be final. The Director of the Council shall report the final Board				
36	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
37	151. Higher Education Student Financial Assistance				
38	(10800).....			\$6,560,601	\$6,377,566
39	Scholarships (10810).....	\$6,548,994	\$6,362,403		
40	Fellowships (10820).....	\$11,607	\$15,163		
41	Fund Sources: General.....	\$4,875,601	\$4,692,566		
42	Higher Education Operating.....	\$1,685,000	\$1,685,000		
43	Authority: Title 23, Chapter 5.3, Code of Virginia.				
44	152. Financial Assistance For Educational and General				
45	Services (11000).....			\$1,498,882	\$1,498,882
46	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
47	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
48	Authority: Title 23, Chapter 5.3, Code of Virginia.				
49	The Higher Education Operating fund source listed in this Item is considered to be a sum				
50	sufficient appropriation, which is an estimate of funding required by the university to				
51	cover sponsored program operations.				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	153.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$73,946,909	\$74,337,409
3		Food Services (80910).....	\$15,727,071	\$15,977,571	
4		Bookstores And Other Stores (80920).....	\$709,300	\$709,300	
5		Residential Services (80930).....	\$28,788,680	\$28,788,680	
6		Parking And Transportation Systems And Services			
7		(80940).....	\$1,734,901	\$1,734,901	
8		Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978	
9		Recreational And Intramural Programs (80980).....	\$165,737	\$165,737	
10		Other Enterprise Functions (80990).....	\$12,177,323	\$12,317,323	
11		Intercollegiate Athletics (80995).....	\$8,868,919	\$8,868,919	
12		Fund Sources: Higher Education Operating.....	\$55,857,589	\$56,248,089	
13		Debt Service.....	\$18,089,320	\$18,089,320	
14		Authority: Title 23, Chapter 5.3, Code of Virginia.			
15		Total for Christopher Newport University.....		\$152,014,549	\$152,627,610
16		General Fund Positions.....	341.56	341.56	
17		Nongeneral Fund Positions.....	573.18	577.18	
18		Position Level.....	914.74	918.74	
19		Fund Sources: General.....	\$32,931,208	\$33,153,769	
20		Higher Education Operating.....	\$100,994,021	\$101,384,521	
21		Debt Service.....	\$18,089,320	\$18,089,320	
22		<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
23	154.	Educational and General Programs (10000).....		\$194,470,435	\$194,520,805
24		Higher Education Instruction (100101).....	\$109,849,580	\$110,399,950	
25		Higher Education Research (100102).....	\$851,474	\$851,474	
26		Higher Education Public Services (100103).....	\$508,498	\$8,498	
27		Higher Education Academic (100104).....	\$26,372,007	\$26,372,007	
28		Higher Education Student Services (100105).....	\$8,031,844	\$8,031,844	
29		Higher Education Institutional Support (100106).....	\$20,866,720	\$20,866,720	
30		Operation and Maintenance Of Plant (100107).....	\$27,990,312	\$27,990,312	
31		Fund Sources: General.....	\$43,552,342	\$43,602,712	
32		Higher Education Operating.....	\$141,256,042	\$141,256,042	
33		Debt Service.....	\$9,662,051	\$9,662,051	
34		Authority: Title 23, Chapter 5, Code of Virginia.			
35		A. This Item includes general and nongeneral fund appropriations to support institutional			
36		initiatives that help meet statewide goals described in the Restructured Higher Education			
37		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
38		Assembly).			
39		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
40		guidelines and as the General Assembly strives to fully fund the general fund share of the			
41		base adequacy guidelines, these funds are provided with the intent that, in exercising their			
42		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
43		of escalating college costs for Virginia students and families. In accordance with the cost-			
44		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
45		increases on tuition and mandatory educational and general fees for in-state, undergraduate			
46		students to the extent possible.			
47		C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the			
48		general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
49		D. Out of this appropriation, \$500,000 the first year from the general fund is designated to			
50		provide a one-time grant to the Presidential Precinct, a collaborative effort among the College			



		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 154.</b>		<b>First Year FY2017</b>	<b>Second Year FY2018</b>	<b>First Year FY2017</b>	<b>Second Year FY2018</b>
1	of William and Mary, University of Virginia, Monticello, Montpelier, and Ash Lawn-				
2	Highland, with the mission of empowering the next generation of young leaders from the				
3	world's emerging democracies, through education, collaboration, and digital networking.				
4	The College of William and Mary may expend funds as deemed appropriate - including				
5	hiring additional staff and strengthening fundraising capabilities - to enable the				
6	Presidential Precinct to become a globally significant, self-sustaining organization.				
7	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
8	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
9	to be collected for the educational and general program under the terms of the				
10	management agreement between the College of William and Mary and the				
11	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
12	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year				
13	from the general fund is designated to support the goals of access, affordability, quality				
14	and increased degrees. Given the increased investment from the general fund during this				
15	biennium, it is the expression of the General Assembly that the institution seek to				
16	minimize tuition and fee increases for in-state undergraduate students. This language shall				
17	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
18	rates for the institution, and forward their action to the State Council of Higher Education				
19	for Virginia within three business days of such action. The Council shall analyze the				
20	Board's actions and report such analysis to the Chairmen of House Appropriations and				
21	Senate Finance Committees within three business days of receipt, at which point, the				
22	Board's action shall be final. The Director of the Council shall report the final Board				
23	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
24	155. Higher Education Student Financial Assistance				
25	(10800).....			\$31,232,619	\$31,155,916
26	Scholarships (10810).....	\$21,295,953	\$21,164,034		
27	Fellowships (10820).....	\$9,936,666	\$9,991,882		
28	Fund Sources: General.....	\$4,338,431	\$4,261,728		
29	Higher Education Operating.....	\$26,894,188	\$26,894,188		
30	Authority: Title 23, Chapter 5, Code of Virginia.				
31	A. Higher education operating funds appropriated in this program may be allocated for				
32	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
33	the student body.				
34	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
36	meet student financial aid needs, under the terms of the management agreement between				
37	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
38	Acts of Assembly.				
39	156. Financial Assistance For Educational and General				
40	Services (11000).....			\$31,166,028	\$31,166,028
41	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
42	Fund Sources: General.....	\$75,000	\$75,000		
43	Higher Education Operating.....	\$30,905,834	\$30,905,834		
44	Debt Service.....	\$185,194	\$185,194		
45	Authority: Title 23, Chapter 5, Code of Virginia.				
46	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
47	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
48	funds are designated to build research capacity in biomedical research and biomaterials				
49	engineering.				
50	B. The Higher Education Operating fund source listed in this Item is considered to be a				
51	sum sufficient appropriation, which is an estimate of funding required by the college to				
52	cover sponsored program operations.				

ITEM 157.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	157.	Higher Education Auxiliary Enterprises (80900)				
2		a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
3		Food Services (80910).....	\$15,448,700	\$15,448,700		
4		Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
5		Residential Services (80930).....	\$27,002,327	\$27,002,327		
6		Parking And Transportation Systems And Services				
7		(80940).....	\$1,924,715	\$1,924,715		
8		Telecommunications Systems And Services (80950)..	\$4,548,498	\$4,548,498		
9		Student Health Services (80960).....	\$3,605,724	\$3,605,724		
10		Student Unions And Recreational Facilities (80970)...	\$6,295,078	\$6,295,078		
11		Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
12		Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
13		Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
14		Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
15		Debt Service.....	\$17,363,540	\$17,363,540		
16		Authority: Title 23, Chapter 5, Code of Virginia.				
17		Total for The College of William and Mary in				
18		Virginia.....			\$336,584,082	\$336,557,749
19		General Fund Positions.....	545.16	545.16		
20		Nongeneral Fund Positions.....	882.96	882.96		
21		Position Level.....	1,428.12	1,428.12		
22		Fund Sources: General.....	\$47,965,773	\$47,939,440		
23		Higher Education Operating.....	\$261,407,524	\$261,407,524		
24		Debt Service.....	\$27,210,785	\$27,210,785		
25		<b>Richard Bland College (241)</b>				
26	158.	Educational and General Programs (10000).....			\$11,316,156	\$11,452,554
27		Higher Education Instruction (100101).....	\$5,188,630	\$5,525,028		
28		Higher Education Public Services (100103).....	\$4,500	\$4,500		
29		Higher Education Academic (100104).....	\$729,502	\$729,502		
30		Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
31		Higher Education Institutional Support (100106).....	\$2,870,310	\$2,670,310		
32		Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
33		Fund Sources: General.....	\$6,434,240	\$6,570,638		
34		Higher Education Operating.....	\$4,881,916	\$4,881,916		
35		Authority: Title 23, Chapter 5, Code of Virginia.				
36		A. This Item includes general and nongeneral fund appropriations to support institutional				
37		initiatives that help meet statewide goals described in the Restructured Higher Education				
38		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39		Assembly).				
40		B. As Virginia's public colleges and universities approach full funding of the base adequacy				
41		guidelines and as the General Assembly strives to fully fund the general fund share of the				
42		base adequacy guidelines, these funds are provided with the intent that, in exercising their				
43		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
44		of escalating college costs for Virginia students and families. In accordance with the cost-				
45		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
46		increases on tuition and mandatory educational and general fees for in-state, undergraduate				
47		students to the extent possible.				
48		C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
49		education, Richard Bland College may develop and deliver new, collaborative educational				
50		pathways and innovative educational models, including distance learning, technology-based				
51		instruction, prior learning assessments, experiential learning, stackable credentials, and				

ITEM 158.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	competency-based programs that lead to STEM-H and other high-demand credentials and			
2	careers, with such funds as are appropriated or made available for this purpose. Richard			
3	Bland shall strengthen educational pathways for traditional and nontraditional students,			
4	including veterans and military personnel, through the continued establishment and			
5	strengthening of cross-institutional and cross-sector partnerships including the use of			
6	innovative educational approaches in order to promote entry into high-demand fields and			
7	industries critical to the economic development of Virginia. Richard Bland College may:			
8	1. Broker agreements between and among educational, industry, and non-profit partners			
9	and establish collaborative, innovative partnership agreements with school districts, public			
10	and private colleges and universities, economic development agencies, employers,			
11	philanthropic organizations, veterans organizations, public agencies and other partners as			
12	necessary to strengthen and streamline educational pathways from high school, to work-			
13	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
14	nontraditional students and veterans, for entry into STEM-H and other high-demand			
15	careers in the Commonwealth;			
16	2. Serve as a clearing house of educational pathway and career pathway information and			
17	as a resource and referral agency for traditional and non-traditional students, including			
18	veterans;			
19	3. Serve as an educational innovation resource center, referral agency and hub for			
20	collaboration, innovation, and information sharing among educational and industry			
21	partners to facilitate the vetting, piloting, and effective implementation of innovative,			
22	evidence-based educational resources, including open educational resources (OERs) and			
23	self-paced, competency-based tools designed to maximize limited resources, improve			
24	educational outcomes, or accelerate time to credential completion;			
25	4. Pilot and implement innovative educational approaches and technologies, and promote			
26	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
27	programs and stackable credentials, including industry-recognized, competency-based			
28	credentials that are aligned with and responsive to the educational and workforce			
29	development needs of traditional and non-traditional students, including veterans and			
30	military personnel, and advance the economic development needs of employers and			
31	industries statewide;			
32	5. Identify and implement new strategies to support economic and community			
33	development in Virginia and to expand opportunities for traditional and non-traditional			
34	students, including veterans, to prepare for high-demand fields.			
35	6. Identify opportunities for resource sharing and new operational efficiencies in the			
36	delivery of postsecondary education and pursue additional funding by federal, state,			
37	corporate, and private philanthropic sources to support collaborative, innovative			
38	approaches to education that improve educational access and outcomes, strengthen the			
39	alignment between postsecondary education and high-demand career pathways in			
40	Virginia, and support improved educational attainment, economic opportunity, and			
41	economic development for Virginians.			
42	7. Richard Bland College may explore shared services and other options for increased			
43	collaboration with the College of William and Mary.			
44	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from			
45	the general fund is designated to support the goals of access, affordability, quality and			
46	increased degrees. Given the increased investment from the general fund during this			
47	biennium, it is the expression of the General Assembly that the institution seek to			
48	minimize tuition and fee increases for in-state undergraduate students. This language shall			
49	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
50	rates for the institution, and forward their action to the State Council of Higher Education			
51	for Virginia within three business days of such action. The Council shall analyze the			
52	Board's actions and report such analysis to the Chairmen of House Appropriations and			
53	Senate Finance Committees within three business days of receipt, at which point, the			
54	Board's action shall be final. The Director of the Council shall report the final Board			
55	actions to the Chairmen by August 1, 2016 and August 1, 2017.			

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	159.	Higher Education Student Financial Assistance			
2		(10800).....		\$697,018	\$639,107
3		Scholarships (10810).....		\$697,018	\$639,107
4		Fund Sources: General.....		\$637,018	\$579,107
5		Higher Education Operating.....		\$60,000	\$60,000
6		Authority: Title 23, Chapter 5, Code of Virginia.			
7	160.	Financial Assistance For Educational and General			
8		Services (11000)			
9		a sum sufficient, estimated at.....		\$15,000	\$15,000
10		Sponsored Programs (11004).....		\$15,000	\$15,000
11		Fund Sources: Higher Education Operating.....		\$15,000	\$15,000
12		Authority: Title 23, Chapter 5, Code of Virginia.			
13	161.	Higher Education Auxiliary Enterprises (80900)			
14		a sum sufficient, estimated at.....		\$4,195,002	\$4,195,002
15		Food Services (80910).....		\$438,600	\$438,600
16		Bookstores And Other Stores (80920).....		\$200,000	\$200,000
17		Residential Services (80930).....		\$2,046,902	\$2,046,902
18		Parking And Transportation Systems And Services			
19		(80940).....		\$248,000	\$248,000
20		Recreational And Intramural Programs (80980).....		\$29,000	\$29,000
21		Other Enterprise Functions (80990).....		\$882,500	\$882,500
22		Intercollegiate Athletics (80995).....		\$350,000	\$350,000
23		Fund Sources: Higher Education Operating.....		\$4,195,002	\$4,195,002
24		Authority: Title 23, Chapter 5, Code of Virginia.			
25		Total for Richard Bland College.....		\$16,223,176	\$16,301,663
26		General Fund Positions.....		70.43	70.43
27		Nongeneral Fund Positions.....		41.41	41.41
28		Position Level.....		111.84	111.84
29		Fund Sources: General.....		\$7,071,258	\$7,149,745
30		Higher Education Operating.....		\$9,151,918	\$9,151,918
31		<b>Virginia Institute of Marine Science (268)</b>			
32	162.	Educational and General Programs (10000).....		\$22,448,523	\$22,580,827
33		Higher Education Instruction (100101).....		\$2,951,042	\$3,077,293
34		Higher Education Research (100102).....		\$8,613,098	\$8,619,151
35		Higher Education Academic (100104).....		\$4,608,768	\$4,608,768
36		Higher Education Institutional Support (100106).....		\$2,327,847	\$2,327,847
37		Operation and Maintenance Of Plant (100107).....		\$3,947,768	\$3,947,768
38		Fund Sources: General.....		\$20,655,493	\$20,787,797
39		Higher Education Operating.....		\$1,793,030	\$1,793,030
40		Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.			
41		A. This Item includes general and nongeneral fund appropriations to support institutional			
42		initiatives that help meet statewide goals described in the Restructured Higher Education			
43		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
44		Assembly).			
45		B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
46		necessary for the Virginia Institute of Marine Science to reallocate funds from existing			
47		research projects to provide the funding for research mandated in the Code of Virginia or in			
48		the Appropriation Act.			

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and			
2	four positions the second year from the general fund is designated to support an			
3	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine			
4	Science. The center shall coordinate its efforts with the repletion program of the Virginia			
5	Marine Resources Commission.			
6	D. It is the intent of the General Assembly that the development of a disease resistant			
7	native oyster remains a high priority for oyster-related research activities at the Virginia			
8	Institute of Marine Science.			
9	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
10	general fund is provided for the continuation of the Clean Marina Program. This			
11	additional funding will allow the Virginia Institute of Marine Science to provide			
12	education, outreach, and technical assistance to the Commonwealth's marinas in an effort			
13	to improve water quality.			
14	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
15	general fund is designated for the monitoring of the Chesapeake Bay's blue crab			
16	population. This additional support will permit the Virginia Institute of Marine Science to			
17	generate the data necessary to develop fishery management plans, determine in-danger			
18	habitats, and project the annual blue crab catch.			
19	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,			
20	\$159,579 the first year and \$159,579 the second year from the general fund shall be			
21	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant			
22	Fund and Program. Expenditures and disbursements from the Fund shall be made by the			
23	State Treasurer on warrants issued by the State Comptroller upon written request of the			
24	President of the College of William and Mary.			
25	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and			
26	3.15 positions the second year from the general fund is designated to support research on			
27	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with			
28	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to			
29	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level			
30	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The			
31	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old			
32	Dominion University, and the CWMVCPC, shall work with municipalities both along			
33	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
34	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
36	to be collected for the educational and general program under the terms of the			
37	management agreement between the College of William and Mary and the			
38	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
39	J. Out of this appropriation, \$500,000 each year from the general fund is designated to			
40	support the institution's priorities such as operations and maintenance of new facilities and			
41	technology infrastructure.			
42	K. Out of this appropriation, \$125,000 the second year from the general fund is designated			
43	for the establishment of a marine conservation fellowship program in partnership with			
44	Virginia-based marine science education programs and conservation museums.			
45	163.	Higher Education Student Financial Assistance		
46		(10800).....		\$319,617
47		Fellowships (10820).....	\$319,617	\$321,002
48		Fund Sources: General.....	\$319,617	\$321,002
49		Authority: Title 23, Chapter 5, Code of Virginia.		
50	164.	Financial Assistance For Educational and General		
51		Services (11000).....		\$23,738,527
52		Eminent Scholars (11001).....	\$75,000	\$75,000
53		Sponsored Programs (11004).....	\$23,663,527	\$23,663,527

ITEM 164.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527			
2	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.					
3	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second					
4	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to					
5	support the Mariculture and Marine Product Advisory Program.					
6	B. The Higher Education Operating fund source listed in this Item is considered to be a sum					
7	sufficient appropriation, which is an estimate of funding required by the institute to cover					
8	sponsored program operations.					
9	Total for Virginia Institute of Marine Science.....			<b>\$46,506,667</b>	<b>\$46,640,356</b>	
10	General Fund Positions.....	287.47	287.47			
11	Nongeneral Fund Positions.....	99.30	99.30			
12	Position Level.....	386.77	386.77			
13	Fund Sources: General.....	\$20,975,110	\$21,108,799			
14	Higher Education Operating.....	\$25,531,557	\$25,531,557			
15	Grand Total for The College of William and Mary in					
16	Virginia.....			<b>\$399,313,925</b>	<b>\$399,499,768</b>	
17	General Fund Positions.....	903.06	903.06			
18	Nongeneral Fund Positions.....	1,023.67	1,023.67			
19	Position Level.....	1,926.73	1,926.73			
20	Fund Sources: General.....	\$76,012,141	\$76,197,984			
21	Higher Education Operating.....	\$296,090,999	\$296,090,999			
22	Debt Service.....	\$27,210,785	\$27,210,785			
23	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>					
24	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720	
25	Higher Education Instruction (100101).....	\$302,412,935	\$305,189,005			
26	Higher Education Research (100102).....	\$8,067,184	\$8,067,184			
27	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677			
28	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054			
29	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002			
30	Higher Education Institutional Support (100106).....	\$47,156,708	\$47,156,708			
31	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090			
32	Fund Sources: General.....	\$134,542,756	\$137,318,826			
33	Higher Education Operating.....	\$347,664,894	\$347,664,894			
34	Authority: Title 23, Chapter 9.1, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals as described in the Restructured Higher Education					
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
38	Assembly).					
39	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the					
40	second year from the general fund and \$124,120 the first year and \$124,120 the second year					
41	from nongeneral funds are designated for the educational telecommunications project to					
42	provide graduate engineering education. For supplemental budget requests, the participating					
43	institutions and centers jointly shall submit a report in support of such requests to the State					
44	Council of Higher Education for Virginia for review and recommendation to the Governor					
45	and General Assembly.					
46	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the					
47	general fund is designated for the Institute for Conflict Analysis.					

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. As Virginia's public colleges and universities approach full funding of the base				
2	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
3	share of the base adequacy guidelines, these funds are provided with the intent that, in				
4	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
5	consideration the impact of escalating college costs for Virginia students and families. In				
6	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
7	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
8	fees for in-state, undergraduate students to the extent possible.				
9	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
10	general fund is designated to support the Potomac Bay Science Center.				
11	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
12	general fund is designated to develop a pathway program to attract and train veterans for				
13	cyber security careers.				
14	G. The 4-VA, a public-private partnership among George Mason University, James				
15	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
16	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
17	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
18	maintaining and enhancing quality. Instructional talent across the five institutions is				
19	leveraged in the delivery of programs in foreign languages, science, technology,				
20	engineering and mathematics. The 4-VA Management Board can expand this partnership				
21	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
22	expected that funding will be pooled by the management board as required to support				
23	continuing efforts of the 4-VA priorities and projects.				
24	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year				
25	from the general fund is designated to support the goals of access, affordability, quality				
26	and increased degrees. Given the increased investment from the general fund during this				
27	biennium, it is the expression of the General Assembly that the institution seek to				
28	minimize tuition and fee increases for in-state undergraduate students. This language shall				
29	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
30	rates for the institution, and forward their action to the State Council of Higher Education				
31	for Virginia within three business days of such action. The Council shall analyze the				
32	Board's actions and report such analysis to the Chairmen of House Appropriations and				
33	Senate Finance Committees within three business days of receipt, at which point, the				
34	Board's action shall be final. The Director of the Council shall report the final Board				
35	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
36	166. Higher Education Student Financial Assistance				
37	(10800).....			\$32,034,750	\$29,239,211
38	Scholarships (10810).....	\$26,595,111	\$23,530,270		
39	Fellowships (10820).....	\$5,439,639	\$5,708,941		
40	Fund Sources: General.....	\$22,338,750	\$19,543,211		
41	Higher Education Operating.....	\$9,696,000	\$9,696,000		
42	Authority: Title 23, Chapter 9.1, Code of Virginia.				
43	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
44	hereby authorized to transfer the balance of its discontinued student loan funds to an				
45	endowment fund established by the University to be used for undergraduate and graduate				
46	students in the Higher Education Student Financial Assistance Program.				
47	167. Financial Assistance For Educational and General				
48	Services (11000).....			\$255,000,000	\$262,000,000
49	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
50	Sponsored Programs (11004).....	\$254,000,000	\$261,000,000		
51	Fund Sources: General.....	\$1,831,250	\$1,831,250		
52	Higher Education Operating.....	\$253,168,750	\$260,168,750		
53	Authority: Title 23, Chapter 9.1, Code of Virginia.				

ITEM 167.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the					
2	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral					
3	funds are designated to build research capacity in biomedical research and biomaterials					
4	engineering.					
5	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the					
6	general fund is designated for applied research in simulation modeling and gaming.					
7	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the					
8	general fund is designated for Lyme Disease research and medical test development.					
9	C. The Higher Education Operating fund source listed in this Item is considered to be a sum					
10	sufficient appropriation, which is an estimate of funding required by the university to cover					
11	sponsored program operations.					
12	168. Higher Education Auxiliary Enterprises (80900)					
13	a sum sufficient, estimated at.....			\$217,268,246	\$217,268,246	
14	Food Services (80910).....	\$32,726,054	\$32,726,054			
15	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900			
16	Residential Services (80930).....	\$35,988,815	\$35,988,815			
17	Parking And Transportation Systems And Services					
18	(80940).....	\$14,391,828	\$14,391,828			
19	Telecommunications Systems And Services (80950)..	\$513,178	\$513,178			
20	Student Health Services (80960).....	\$5,023,606	\$5,023,606			
21	Student Unions And Recreational Facilities (80970)...	\$10,691,770	\$10,691,770			
22	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
23	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480			
24	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
25	Fund Sources: Higher Education Operating.....	\$163,126,046	\$163,126,046			
26	Debt Service.....	\$54,142,200	\$54,142,200			
27	Authority: Title 23, Chapter 9.1, Code of Virginia.					
28	Total for George Mason University.....			\$986,510,646	\$993,491,177	
29	General Fund Positions.....	1,082.14	1,082.14			
30	Nongeneral Fund Positions.....	3,444.57	3,444.57			
31	Position Level.....	4,526.71	4,526.71			
32	Fund Sources: General.....	\$158,712,756	\$158,693,287			
33	Higher Education Operating.....	\$773,655,690	\$780,655,690			
34	Debt Service.....	\$54,142,200	\$54,142,200			
35	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>					
36	169. Educational and General Programs (10000).....			\$295,485,761	\$296,849,336	
37	Higher Education Instruction (100101).....	\$161,311,017	\$162,674,014			
38	Higher Education Research (100102).....	\$771,252	\$771,252			
39	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023			
40	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036			
41	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815			
42	Higher Education Institutional Support (100106).....	\$43,291,326	\$43,291,904			
43	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292			
44	Fund Sources: General.....	\$81,684,561	\$83,048,136			
45	Higher Education Operating.....	\$211,850,547	\$211,850,547			
46	Debt Service.....	\$1,950,653	\$1,950,653			
47	Authority: Title 23, Chapter 12.1, Code of Virginia.					
48	A. This Item includes general and nongeneral fund appropriations to support institutional					
49	initiatives that help meet statewide goals described in the Restructured Higher Education					



ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B. As Virginia's public colleges and universities approach full funding of the base				
4	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
5	share of the base adequacy guidelines, these funds are provided with the intent that, in				
6	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
7	consideration the impact of escalating college costs for Virginia students and families. In				
8	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
9	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
10	fees for in-state, undergraduate students to the extent possible.				
11	C. The 4-VA, a public-private partnership among George Mason University, James				
12	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
13	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
14	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
15	maintaining and enhancing quality. Instructional talent across the five institutions is				
16	leveraged in the delivery of programs in foreign languages, science, technology,				
17	engineering and mathematics. The 4-VA Management Board can expand this partnership				
18	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
19	expected that funding will be pooled by the management board as required to support				
20	continuing efforts of the 4-VA priorities and projects.				
21	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year				
22	from the general fund is designated to support the goals of access, affordability, quality				
23	and increased degrees. Given the increased investment from the general fund during this				
24	biennium, it is the expression of the General Assembly that the institution seek to				
25	minimize tuition and fee increases for in-state undergraduate students. This language shall				
26	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
27	rates for the institution, and forward their action to the State Council of Higher Education				
28	for Virginia within three business days of such action. The Council shall analyze the				
29	Board's actions and report such analysis to the Chairmen of House Appropriations and				
30	Senate Finance Committees within three business days of receipt, at which point, the				
31	Board's action shall be final. The Director of the Council shall report the final Board				
32	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
33	170. Higher Education Student Financial Assistance				
34	(10800).....			\$14,997,356	\$14,812,130
35	Scholarships (10810).....	\$14,197,485	\$13,896,159		
36	Fellowships (10820).....	\$799,871	\$915,971		
37	Fund Sources: General.....	\$8,620,285	\$8,435,059		
38	Higher Education Operating.....	\$6,377,071	\$6,377,071		
39	Authority: Title 23, Chapter 12.1, Code of Virginia.				
40	171. Financial Assistance For Educational and General				
41	Services (11000)				
42	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
43	Eminent Scholars (11001).....	\$39,031	\$39,031		
44	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
45	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
46	Authority: Title 23, Chapter 12.1, Code of Virginia.				
47	172. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
49	Food Services (80910).....	\$60,807,919	\$63,084,747		
50	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704		
51	Residential Services (80930).....	\$35,729,579	\$37,106,490		
52	Parking And Transportation Systems And Services				
53	(80940).....	\$5,662,915	\$6,028,125		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Telecommunications Systems And Services (80950)..				
2		\$2,322,981	\$2,322,981		
3	Student Health Services (80960).....	\$6,202,142	\$6,445,439		
4	Student Unions And Recreational Facilities (80970)...	\$7,197,590	\$7,471,764		
5	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275		
6	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169		
7	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965		
8	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264		
9	Debt Service.....	\$28,715,320	\$28,294,395		
10	Authority: Title 23, Chapter 12.1, Code of Virginia.				
11	Total for James Madison University.....			<b>\$549,001,449</b>	<b>\$557,885,083</b>
12	General Fund Positions.....	1,118.53	1,118.53		
13	Nongeneral Fund Positions.....	2,340.47	2,340.47		
14	Position Level.....	3,459.00	3,459.00		
15	Fund Sources: General.....	\$90,304,846	\$91,483,195		
16	Higher Education Operating.....	\$428,030,630	\$436,156,840		
17	Debt Service.....	\$30,665,973	\$30,245,048		
18	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
19	173. Educational and General Programs (10000).....			\$69,428,041	\$69,818,949
20	Higher Education Instruction (100101).....	\$34,858,567	\$35,248,880		
21	Higher Education Public Services (100103).....	\$654,990	\$654,990		
22	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823		
23	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501		
24	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558		
25	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
26	Fund Sources: General.....	\$27,219,808	\$27,610,716		
27	Higher Education Operating.....	\$42,208,233	\$42,208,233		
28	Authority: Title 23, Chapter 15, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
34	guidelines and as the General Assembly strives to fully fund the general fund share of the				
35	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
36	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
37	of escalating college costs for Virginia students and families. In accordance with the cost-				
38	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
39	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
40	students to the extent possible.				
41	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from the				
42	general fund is designated to support the goals of access, affordability, quality and increased				
43	degrees. Given the increased investment from the general fund during this biennium, it is the				
44	expression of the General Assembly that the institution seek to minimize tuition and fee				
45	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
46	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
47	forward their action to the State Council of Higher Education for Virginia within three				
48	business days of such action. The Council shall analyze the Board's actions and report such				
49	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
50	three business days of receipt, at which point, the Board's action shall be final. The Director				
51	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	August 1, 2017.				
2	174. Higher Education Student Financial Assistance				
3	(10800).....			\$4,662,825	\$4,302,807
4	Scholarships (10810).....	\$4,662,126	\$4,282,143		
5	Fellowships (10820).....	\$699	\$20,664		
6	Fund Sources: General.....	\$4,662,825	\$4,302,807		
7	Authority: Title 23, Chapter 15, Code of Virginia.				
8	175. Financial Assistance For Educational and General				
9	Services (11000)				
10	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
11	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
12	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
13	Authority: Title 23, Chapter 15, Code of Virginia.				
14	176. Higher Education Auxiliary Enterprises (80900)				
15	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
16	Food Services (80910).....	\$7,810,152	\$7,903,758		
17	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		
18	Residential Services (80930).....	\$16,100,508	\$16,381,326		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$1,363,955	\$1,644,773		
21	Telecommunications Systems And Services				
22	(80950).....	\$1,704,201	\$1,985,019		
23	Student Health Services (80960).....	\$1,135,591	\$1,416,409		
24	Student Unions And Recreational Facilities				
25	(80970).....	\$1,869,873	\$2,150,691		
26	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292		
27	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842		
28	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269		
29	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068		
30	Debt Service.....	\$7,587,311	\$7,587,311		
31	Authority: Title 23, Chapter 15, Code of Virginia.				
32	Total for Longwood University.....			<b>\$133,149,522</b>	<b>\$135,520,528</b>
33	General Fund Positions.....	287.89	287.89		
34	Nongeneral Fund Positions.....	471.67	471.67		
35	Position Level.....	759.56	759.56		
36	Fund Sources: General.....	\$31,882,633	\$31,913,523		
37	Higher Education Operating.....	\$93,679,578	\$96,019,694		
38	Debt Service.....	\$7,587,311	\$7,587,311		
39	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>				
40	177. Educational and General Programs (10000).....			\$81,435,383	\$82,042,076
41	Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498		
42	Higher Education Research (100102).....	\$198,246	\$198,246		
43	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794		
44	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966		
45	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547		
46	Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694		
47	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331		
48	Fund Sources: General.....	\$45,083,024	\$45,449,717		
49	Higher Education Operating.....	\$36,352,359	\$36,592,359		

ITEM 177.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 13.1, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
7	the general fund is designated for the recently initiated Bachelor of Science academic			
8	programs in Electronics Engineering and Optical Engineering and Master of Science			
9	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and			
10	Criminal Justice.			
11	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
12	the first year and \$273,486 the second year from the general fund for lease payments through			
13	the Master Equipment Leasing Program for educational and general equipment.			
14	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
15	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
16	income from the Eminent Scholars Program.			
17	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
18	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
19	National Institute for Minorities in Applied Sciences.			
20	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close			
21	of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the general			
22	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
23	the succeeding year. Norfolk State University may expend any prior year end balances to			
24	support its educational and general activities.			
25	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
26	guidelines and as the General Assembly strives to fully fund the general fund share of the			
27	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
28	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
29	of escalating college costs for Virginia students and families. In accordance with the cost-			
30	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
31	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
32	students to the extent possible.			
33	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
34	general fund is designated to increase retention and graduation of juniors and seniors in good			
35	academic standing and who have additional demonstrated need.			
36	F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from the			
37	general fund is designated to support the goals of access, affordability, quality and increased			
38	degrees. Given the increased investment from the general fund during this biennium, it is the			
39	expression of the General Assembly that the institution seek to minimize tuition and fee			
40	increases for in-state undergraduate students. This language shall be in effect for the 2016-			
41	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and			
42	forward their action to the State Council of Higher Education for Virginia within three			
43	business days of such action. The Council shall analyze the Board's actions and report such			
44	analysis to the Chairmen of House Appropriations and Senate Finance Committees within			
45	three business days of receipt, at which point, the Board's action shall be final. The Director			
46	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and			
47	August 1, 2017.			
48	178.	Higher Education Student Financial Assistance		
49		(10800).....		\$16,548,182      \$13,632,871
50		Scholarships (10810).....	\$16,404,763	\$13,454,319
51		Fellowships (10820).....	\$143,419	\$178,552
52		Fund Sources: General.....	\$11,648,182	\$8,732,871
53		Higher Education Operating.....	\$4,900,000	\$4,900,000

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 13.1, Code of Virginia.				
2	179. Financial Assistance For Educational and General				
3	Services (11000)				
4	a sum sufficient, estimated at.....			\$24,702,644	\$24,702,644
5	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
6	Fund Sources: General.....	\$9,204	\$9,204		
7	Higher Education Operating.....	\$24,693,440	\$24,693,440		
8	Authority: Title 23, Chapter 13.1, Code of Virginia.				
9	180. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$41,205,989	\$41,965,589
11	Food Services (80910).....	\$1,368,865	\$1,368,865		
12	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
13	Residential Services (80930).....	\$13,769,908	\$14,529,508		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$458,180	\$458,180		
16	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
17	Student Unions And Recreational Facilities				
18	(80970).....	\$9,570,213	\$9,570,213		
19	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215		
20	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868		
21	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807		
22	Debt Service.....	\$4,034,182	\$4,793,782		
23	Authority: Title 23, Chapter 13.1, Code of Virginia.				
24	Total for Norfolk State University.....			<b>\$163,892,198</b>	<b>\$162,343,180</b>
25	General Fund Positions.....	488.37	488.37		
26	Nongeneral Fund Positions.....	681.75	681.75		
27	Position Level.....	1,170.12	1,170.12		
28	Fund Sources: General.....	\$56,740,410	\$54,191,792		
29	Higher Education Operating.....	\$103,117,606	\$103,357,606		
30	Debt Service.....	\$4,034,182	\$4,793,782		
31	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>				
32	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183
33	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135		
34	Higher Education Research (100102).....	\$5,707,812	\$5,707,812		
35	Higher Education Public Services (100103).....	\$271,710	\$271,710		
36	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123		
37	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490		
38	Higher Education Institutional Support (100106).....	\$27,461,847	\$27,534,314		
39	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599		
40	Fund Sources: General.....	\$118,868,484	\$120,907,270		
41	Higher Education Operating.....	\$156,554,544	\$158,981,913		
42	Authority: Title 23, Chapter 5.2, Code of Virginia.				
43	A.1. This Item includes general and nongeneral fund appropriations to support				
44	institutional initiatives that help meet statewide goals described in the Restructured Higher				
45	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
46	2005 Acts of Assembly).				
47	2. Out of this appropriation, the university may allocate funds to expand enrollment				
48	capacity through expansion of distance learning, TELETECHNET and summer school.				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
2	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
3	are designated for the educational telecommunications project to provide graduate				
4	engineering education. For supplemental budget requests, the participating institutions and				
5	centers jointly shall submit a report in support of such requests to the State Council of Higher				
6	Education for Virginia for review and recommendation to the Governor and General				
7	Assembly.				
8	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
9	designated as the administrative agency for the Virginia Coordinate System.				
10	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
11	University may charge reduced tuition to any person enrolled in one of Old Dominion				
12	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
13	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
14	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
15	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
16	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
17	guidelines and as the General Assembly strives to fully fund the general fund share of the				
18	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
19	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
20	of escalating college costs for Virginia students and families. In accordance with the cost-				
21	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
23	students to the extent possible.				
24	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
25	general fund is designated to provide opportunity for 80 students per year to be engaged in				
26	STEM education using aerospace, high tech science, technology and engineering in				
27	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
28	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
29	will participate in the program each year. The designated funding in this paragraph will not be				
30	considered as a resource for purposes of funding guidelines.				
31	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and four				
32	positions the second year from the general fund is designated to support modeling of				
33	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
34	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
35	Dominion University, the Virginia Institute of Marine Science, and the College of William				
36	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along coastal				
37	Virginia and throughout the Commonwealth to develop useful resilience strategies.				
38	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
39	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
40	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
41	increase access, reduce time to graduation and reduce unit cost while maintaining and				
42	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
43	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
44	VA Management Board can expand this partnership to additional institutions as appropriate to				
45	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
46	management board as required to support continuing efforts of the 4-VA priorities and				
47	projects.				
48	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from the				
49	general fund is designated to support the goals of access, affordability, quality and increased				
50	degrees. Given the increased investment from the general fund during this biennium, it is the				
51	expression of the General Assembly that the institution seek to minimize tuition and fee				
52	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
53	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
54	forward their action to the State Council of Higher Education for Virginia within three				
55	business days of such action. The Council shall analyze the Board's actions and report such				
56	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
57	three business days of receipt, at which point, the Board's action shall be final. The Director				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
2	August 1, 2017.				
3	182. Higher Education Student Financial Assistance				
4	(10800).....			\$29,511,732	\$27,956,331
5	Scholarships (10810).....	\$26,947,818	\$25,245,636		
6	Fellowships (10820).....	\$2,563,914	\$2,710,695		
7	Fund Sources: General.....	\$24,197,896	\$20,004,045		
8	Higher Education Operating.....	\$5,313,836	\$7,952,286		
9	Authority: Title 23, Chapter 5.2, Code of Virginia.				
10	183. Financial Assistance For Educational and General				
11	Services (11000).....			\$17,375,120	\$17,375,120
12	Eminent Scholars (11001).....	\$421,387	\$421,387		
13	Sponsored Programs (11004).....	\$16,953,733	\$16,953,733		
14	Fund Sources: General.....	\$3,955,203	\$3,955,203		
15	Higher Education Operating.....	\$13,419,917	\$13,419,917		
16	Authority: Title 23, Chapter 5.2, Code of Virginia.				
17	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
18	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
19	\$4,500,000 the second year from nongeneral funds are designated to build research				
20	capacity in modeling and simulation, which shall include efforts to improve traffic				
21	management through modeling.				
22	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
23	general fund is designated to support science, technology, engineering and mathematics				
24	(STEM), and health-related programs. Old Dominion University shall use these funds to				
25	promote the use of modeling and simulation in the medical industry.				
26	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
27	from the general fund is designated to expand research efforts at the Center for				
28	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
29	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
30	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
31	pollutants in exhaust and establishing effective ground penetrating radar.				
32	C. The Higher Education Operating fund source listed in this Item is considered to be a				
33	sum sufficient appropriation, which is an estimate of funding required by the university to				
34	cover sponsored program operations.				
35	184. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$108,781,044	\$108,781,044
37	Food Services (80910).....	\$4,780,460	\$4,780,460		
38	Bookstores And Other Stores (80920).....	\$915,764	\$915,764		
39	Residential Services (80930).....	\$32,279,062	\$32,279,062		
40	Parking And Transportation Systems And Services				
41	(80940).....	\$7,509,248	\$7,509,248		
42	Telecommunications Systems And Services				
43	(80950).....	\$6,134	\$6,134		
44	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$7,822,908	\$7,822,908		
47	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
48	Other Enterprise Functions (80990).....	\$16,848,115	\$16,848,115		
49	Intercollegiate Athletics (80995).....	\$33,516,516	\$33,516,516		
50	Fund Sources: Higher Education Operating.....	\$86,163,563	\$86,163,563		
51	Debt Service.....	\$22,617,481	\$22,617,481		
52	Authority: Title 23, Chapter 5.2, Code of Virginia.				

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"					
2	fund to account for the revenues and expenditures of TELETECHNET classes offered at					
3	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept					
4	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at					
5	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to					
6	those students. Tuition and fee rates to meet this requirement shall be established by the					
7	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in					
8	such a manner as to be auditable by the State Council of Higher Education for Virginia.					
9	Revenues in excess of expenditures shall be retained in the fund to support the entire					
10	TELETECHNET program. Full-time equivalent students generated through these programs					
11	shall be accounted for separately. Additionally, revenues which remain unexpended on the					
12	last day of the previous biennium and the last day of the first year of the current biennium					
13	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.					
14	Total for Old Dominion University.....			\$431,090,924	\$434,001,678	
15	General Fund Positions.....	1,038.51	1,038.51			
16	Nongeneral Fund Positions.....	1,428.98	1,458.98			
17	Position Level.....	2,467.49	2,497.49			
18	Fund Sources: General.....	\$147,021,583	\$144,866,518			
19	Higher Education Operating.....	\$261,451,860	\$266,517,679			
20	Debt Service.....	\$22,617,481	\$22,617,481			
21	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>					
22	185. Educational and General Programs (10000).....			\$122,974,144	\$123,658,473	
23	Higher Education Instruction (100101).....	\$75,779,693	\$76,463,002			
24	Higher Education Public Services (100103).....	\$616,976	\$616,976			
25	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603			
26	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434			
27	Higher Education Institutional Support (100106).....	\$19,253,779	\$19,254,799			
28	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659			
29	Fund Sources: General.....	\$49,820,087	\$50,504,416			
30	Higher Education Operating.....	\$73,154,057	\$73,154,057			
31	Authority: Title 23, Chapter 11.1, Code of Virginia.					
32	A. This Item includes general and nongeneral fund appropriations to support institutional					
33	initiatives that help meet statewide goals described in the Restructured Higher Education					
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
35	Assembly).					
36	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
37	guidelines and as the General Assembly strives to fully fund the general fund share of the					
38	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
39	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
40	of escalating college costs for Virginia students and families. In accordance with the cost-					
41	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
42	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
43	students to the extent possible.					
44	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year from					
45	the general fund is designated to support the goals of access, affordability, quality and					
46	increased degrees. Given the increased investment from the general fund during this					
47	biennium, it is the expression of the General Assembly that the institution seek to minimize					
48	tuition and fee increases for in-state undergraduate students. This language shall be in effect					
49	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the					
50	institution, and forward their action to the State Council of Higher Education for Virginia					
51	within three business days of such action. The Council shall analyze the Board's actions and					
52	report such analysis to the Chairmen of House Appropriations and Senate Finance					
53	Committees within three business days of receipt, at which point, the Board's action shall be					



ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	final. The Director of the Council shall report the final Board actions to the Chairmen by				
2	August 1, 2016 and August 1, 2017.				
3	186. Higher Education Student Financial Assistance				
4	(10800).....			\$11,950,915	\$10,342,836
5	Scholarships (10810).....	\$11,109,175	\$9,424,089		
6	Fellowships (10820).....	\$841,740	\$918,747		
7	Fund Sources: General.....	\$10,043,444	\$8,435,365		
8	Higher Education Operating.....	\$1,907,471	\$1,907,471		
9	Authority: Title 23, Chapter 11.1, Code of Virginia.				
10	187. Financial Assistance For Educational and General				
11	Services (11000)				
12	a sum sufficient, estimated at.....			\$8,891,893	\$8,891,893
13	Eminent Scholars (11001).....	\$47,694	\$47,694		
14	Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
15	Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
16	Authority: Title 23, Chapter 11.1, Code of Virginia.				
17	188. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$60,179,912	\$60,179,912
19	Food Services (80910).....	\$16,958,145	\$16,958,145		
20	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
21	Residential Services (80930).....	\$12,935,991	\$12,935,991		
22	Parking And Transportation Systems And Services				
23	(80940).....	\$1,440,896	\$1,440,896		
24	Telecommunications Systems And Services				
25	(80950).....	\$576,502	\$576,502		
26	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
27	Student Unions And Recreational Facilities				
28	(80970).....	\$6,249,639	\$6,249,639		
29	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
30	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
31	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
32	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
33	Debt Service.....	\$3,400,000	\$3,400,000		
34	Authority: Title 23, Chapter 11.1, Code of Virginia.				
35	Total for Radford University.....			\$203,996,864	\$203,073,114
36	General Fund Positions.....	631.39	631.39		
37	Nongeneral Fund Positions.....	812.69	812.69		
38	Position Level.....	1,444.08	1,444.08		
39	Fund Sources: General.....	\$59,863,531	\$58,939,781		
40	Higher Education Operating.....	\$140,733,333	\$140,733,333		
41	Debt Service.....	\$3,400,000	\$3,400,000		
42	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>				
43	189. Educational and General Programs (10000).....			\$72,409,107	\$74,403,005
44	Higher Education Instruction (100101).....	\$37,798,651	\$39,489,822		
45	Higher Education Research (100102).....	\$418,561	\$418,561		
46	Higher Education Public Services (100103).....	\$316,994	\$316,994		
47	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
48	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
49	Higher Education Institutional Support (100106).....	\$9,897,119	\$9,897,119		
50	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$25,533,908	\$26,327,806		
2	Higher Education Operating.....	\$46,875,199	\$48,075,199		
3	Authority: Title 23, Chapter 9.2, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
9	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
10	from nongeneral funds are designated for the educational telecommunications project to				
11	provide graduate engineering education. The participating institutions and centers shall jointly				
12	submit an annual report and operating plan to the State Council of Higher Education for				
13	Virginia in support of these funded activities.				
14	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
15	guidelines and as the General Assembly strives to fully fund the general fund share of the				
16	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
17	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
18	of escalating college costs for Virginia students and families. In accordance with the cost-				
19	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
20	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
21	students to the extent possible.				
22	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year from				
23	the general fund is designated to support the goals of access, affordability, quality and				
24	increased degrees. Given the increased investment from the general fund during this				
25	biennium, it is the expression of the General Assembly that the institution seek to minimize				
26	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
27	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
28	institution, and forward their action to the State Council of Higher Education for Virginia				
29	within three business days of such action. The Council shall analyze the Board's actions and				
30	report such analysis to the Chairmen of House Appropriations and Senate Finance				
31	Committees within three business days of receipt, at which point, the Board's action shall be				
32	final. The Director of the Council shall report the final Board actions to the Chairmen by				
33	August 1, 2016 and August 1, 2017.				
34	E. Notwithstanding any other provision of law, the University of Mary Washington may enter				
35	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
36	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
37	purpose of expanding regional efforts in the field of economic development and research.				
38	190.	Higher Education Student Financial Assistance			
39		(10800).....			\$7,300,386
40		Scholarships (10810).....	\$7,283,888	\$7,549,066	
41		Fellowships (10820).....	\$16,498	\$21,133	
42		Fund Sources: General.....	\$3,300,386	\$3,070,199	
43		Higher Education Operating.....	\$4,000,000	\$4,500,000	
44	Authority: Title 23, Chapter 9.2, Code of Virginia.				
45	191.	Financial Assistance For Educational and General			
46		Services (11000)			
47		a sum sufficient, estimated at.....			\$809,533
48		Eminent Scholars (11001).....	\$57,396	\$57,396	
49		Sponsored Programs (11004).....	\$752,137	\$752,137	
50		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	
51	Authority: Title 23, Chapter 9.2, Code of Virginia.				
52	192.	Museum and Cultural Services (14500).....			\$843,139

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Collections Management and Curatorial Services				
2	(14501).....	\$843,139	\$843,139		
3	Fund Sources: General.....	\$525,118	\$525,118		
4	Special.....	\$318,021	\$318,021		
5	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
6	The amounts provided in this appropriation are for the support of the James Monroe				
7	Museum and Memorial Library and Belmont, the estate and memorial gallery of American				
8	artist Gari Melchers.				
9	193. Administrative and Support Services (1990).....			\$1,700,000	\$1,700,000
10	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
11	Fund Sources: General.....	\$1,250,000	\$1,250,000		
12	Special.....	\$450,000	\$450,000		
13	194. Historic and Commemorative Attraction				
14	Management (50200).....			\$275,897	\$275,897
15	Historic and Commemorative Attraction				
16	Management (50200).....	\$53,950	\$53,950		
17	Historic Landmarks and Facilities Management				
18	(50203).....	\$221,947	\$221,947		
19	Fund Sources: General.....	\$221,947	\$221,947		
20	Special.....	\$53,950	\$53,950		
21	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
22	195. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$42,026,228	\$42,426,228
24	Food Services (80910).....	\$7,316,229	\$7,316,229		
25	Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945		
26	Residential Services (80930).....	\$10,874,522	\$10,874,522		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$692,417	\$692,417		
29	Telecommunications Systems And Services				
30	(80950).....	\$1,182,104	\$1,182,104		
31	Student Health Services (80960).....	\$592,823	\$592,823		
32	Student Unions And Recreational Facilities				
33	(80970).....	\$1,805,507	\$1,805,507		
34	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
35	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456		
36	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284		
37	Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600		
38	Debt Service.....	\$5,438,628	\$5,438,628		
39	Authority: Title 23, Chapter 9.2, Code of Virginia.				
40	Total for University of Mary Washington.....			\$125,364,290	\$128,028,001
41	General Fund Positions.....	228.66	228.66		
42	Nongeneral Fund Positions.....	465.00	465.00		
43	Position Level.....	693.66	693.66		
44	Fund Sources: General.....	\$30,831,359	\$31,395,070		
45	Special.....	\$821,971	\$821,971		
46	Higher Education Operating.....	\$88,272,332	\$90,372,332		
47	Debt Service.....	\$5,438,628	\$5,438,628		
48	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>				
49	196. Educational and General Programs (10000).....			\$632,413,218	\$634,119,654

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Instruction (100101).....	\$321,726,098	\$323,417,634		
2	Higher Education Research (100102).....	\$7,130,695	\$7,130,695		
3	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664		
4	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752		
5	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164		
6	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138		
7	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607		
8	Fund Sources: General.....	\$129,061,379	\$130,752,915		
9	Higher Education Operating.....	\$500,471,839	\$500,486,739		
10	Debt Service.....	\$2,880,000	\$2,880,000		
11	Authority: Title 23, Chapter 9, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
17	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
18	Residency Program and Family Practice medical student programs. This appropriation for				
19	Family Practice programs, whether ultimately implemented by contract, agreement or other				
20	means, is considered to be a grant.				
21	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
22	operating plan for the Family Practice Residency Program.				
23	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
24	Health System Authority, shall establish elective Family Practice Medicine experiences in				
25	Southwest Virginia for both students and residents.				
26	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
27	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
28	Practice programs shall be exempt from any reductions, provided the general fund				
29	appropriation for the family practice program is excluded from the total general fund				
30	appropriation for the University of Virginia for purposes of determining the university's				
31	portion of the statewide general fund reduction requirement.				
32	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 the second year from				
33	the general fund and \$700,000 the first year and \$714,900 the second year from nongeneral				
34	funds is designated for the Virginia Foundation for Humanities and Public Policy. Out of the				
35	total funding, \$250,000 and two positions the first year and \$250,000 and two positions the				
36	second year from the general fund and \$700,000 and four positions the first year and				
37	\$714,900 and four positions the second year from nongeneral funds is provided to support				
38	Discovery Virginia, an online archive to preserve elements of Virginia history, culture, and				
39	heritage, and make the materials accessible to the public.				
40	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
41	this Item begin to address the objective of appropriating one dollar per capita for the support				
42	of the Foundation.				
43	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
44	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
45	the second year from nongeneral funds are designated for the educational telecommunications				
46	project to provide graduate engineering education. For supplemental budget requests, the				
47	participating institutions and centers jointly shall submit a report in support of such requests				
48	to the State Council of Higher Education for Virginia for review and recommendation to the				
49	Governor and General Assembly.				
50	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
51	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
52	nongeneral funds are designated for the independent Virginia Institute of Government at the				
53	University of Virginia Center for Public Service.				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year				
2	from the general fund is designated for support of diabetes education and public service at				
3	the Virginia Center for Diabetes Professional Education at the University of Virginia.				
4	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the				
5	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral				
6	funds are designated for support of the State Arboretum at Blandy Farm.				
7	H. As Virginia's public colleges and universities approach full funding of the base				
8	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
9	share of the base adequacy guidelines, these funds are provided with the intent that, in				
10	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
11	consideration the impact of escalating college costs for Virginia students and families. In				
12	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
13	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
14	fees for in-state, undergraduate students to the extent possible.				
15	I. The 4-VA, a public-private partnership among George Mason University, James				
16	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
17	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
18	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
19	maintaining and enhancing quality. Instructional talent across the five institutions is				
20	leveraged in the delivery of programs in foreign languages, science, technology,				
21	engineering and mathematics. The 4-VA Management Board can expand this partnership				
22	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
23	expected that funding will be pooled by the management board as required to support				
24	continuing efforts of the 4-VA priorities and projects.				
25	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
26	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
27	to be collected for the educational and general program under the terms of the				
28	management agreement between the University of Virginia and the Commonwealth, as set				
29	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
30	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year				
31	from the general fund is designated to support the goals of access, affordability, quality				
32	and increased degrees. Given the increased investment from the general fund during this				
33	biennium, it is the expression of the General Assembly that the institution seek to				
34	minimize tuition and fee increases for in-state undergraduate students. This language shall				
35	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
36	rates for the institution, and forward their action to the State Council of Higher Education				
37	for Virginia within three business days of such action. The Council shall analyze the				
38	Board's actions and report such analysis to the Chairmen of House Appropriations and				
39	Senate Finance Committees within three business days of receipt, at which point, the				
40	Board's action shall be final. The Director of the Council shall report the final Board				
41	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
42	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
43	the general fund is designated for a pilot program to expand health care services to rural				
44	and medically underserved areas through the use of nurse practitioners and telemedicine.				
45	197. Higher Education Student Financial Assistance				
46	(10800).....			\$102,478,803	\$102,503,589
47	Scholarships (10810).....	\$51,230,260	\$50,997,525		
48	Fellowships (10820).....	\$51,248,543	\$51,506,064		
49	Fund Sources: General.....	\$11,429,370	\$11,454,156		
50	Higher Education Operating.....	\$91,049,433	\$91,049,433		
51	Authority: Title 23, Chapter 9, Code of Virginia.				
52	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
53	the general fund, shall be provided to support public-private sector partnerships in order to				
54	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
3	meet student financial aid needs, under the terms of the management agreement between the				
4	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
5	Assembly.				
6	198. Financial Assistance For Educational and General				
7	Services (11000).....			\$323,807,778	\$323,807,778
8	Sponsored Programs (11004).....	\$323,807,778	\$323,807,778		
9	Fund Sources: General.....	\$9,967,767	\$9,967,767		
10	Higher Education Operating.....	\$291,030,011	\$291,030,011		
11	Debt Service.....	\$22,810,000	\$22,810,000		
12	Authority: Title 23, Chapter 9, Code of Virginia.				
13	A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year from				
14	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
15	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
16	biosciences.				
17	B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from				
18	the general fund is designated for the support of cancer research.				
19	C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
20	the general fund is designated for support of the Focused Ultrasound Center to support core				
21	programs and research activities.				
22	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
23	the general fund is designated to support the creation of the UVA Economic Development				
24	Accelerator.				
25	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
26	sufficient appropriation, which is an estimate of funding required by the university to cover				
27	sponsored program operations.				
28	199. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
30	Food Services (80910).....	\$5,126,300	\$5,126,300		
31	Residential Services (80930).....	\$42,416,308	\$42,416,308		
32	Parking And Transportation Systems And Services				
33	(80940).....	\$15,152,588	\$15,152,588		
34	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808		
35	Student Health Services (80960).....	\$9,988,173	\$9,988,173		
36	Student Unions And Recreational Facilities (80970)...	\$6,416,529	\$6,416,529		
37	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
38	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420		
39	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246		
40	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
41	Debt Service.....	\$21,858,000	\$21,858,000		
42	Authority: Title 23, Chapter 9, Code of Virginia.				
43	Total for University of Virginia.....			\$1,281,474,888	\$1,283,206,110
44	General Fund Positions.....	1,084.63	1,084.63		
45	Nongeneral Fund Positions.....	5,951.17	5,951.17		
46	Position Level.....	7,035.80	7,035.80		
47	Fund Sources: General.....	\$150,458,516	\$152,174,838		
48	Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272		
49	Debt Service.....	\$47,548,000	\$47,548,000		

ITEM 199.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>University of Virginia Medical Center (209)</b>					
2	200.	State Health Services (43000).....			\$1,580,204,734	\$1,642,546,130
3		Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156		
4		Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921		
5		Administrative Services (43018).....	\$499,076,053	\$509,576,053		
6		Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
7		Debt Service.....	\$17,646,465	\$17,646,465		
8		Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
9		1978.				
10		A. The appropriation to the University of Virginia Medical Center provides for the care,				
11		treatment, health related services and education activities associated with Virginia				
12		patients, including indigent and medically indigent patients. Inasmuch as the University of				
13		Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
14		jointly support the education of health students through patient care provided by this				
15		appropriation.				
16		B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
17		approve a common criteria and methodology for determining free care attributable to the				
18		appropriations in this Item. The Medical Center will report to the Department of Medical				
19		Assistance Services expenditures for indigent, medically indigent, and other patients. The				
20		Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
21		these procedures. The Medical Center shall report by October 31 annually to the				
22		Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
23		Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
24		care cost report and shall follow criteria approved by the Director, Department of Medical				
25		Assistance Services.				
26		C. Funding for Family Practice is included in the University of Virginia's Educational and				
27		General appropriation. Support for other residencies is included in the hospital				
28		appropriation.				
29		D. It is the intent of the General Assembly that the University of Virginia Medical Center				
30		– Hospital maintain its efforts to staff residencies and fellow positions to produce				
31		sufficient generalist physicians in medically underserved regions of the state.				
32		E. The Higher Education Operating fund source listed in this Item is considered to be a				
33		sum sufficient appropriation, which is an estimate of funding required by the university to				
34		cover medical center operations.				
35		F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
36		determine compensation paid to Medical Center employees in accordance with policies				
37		established by the Board of Visitors.				
38		G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
39		provider private hospitals in which the University of Virginia Medical Center has a non-				
40		majority interest, the University of Virginia shall transfer to the Department of Medical				
41		Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
42	201.	The June 30, 2016 and June 30, 2017 unexpended balances to the University of Virginia				
43		Medical Center are hereby reappropriated; their use is subject to approval of allotments by				
44		the Department of Planning and Budget.				
45	202.	A full accrual system of accounting shall be effected by the institution, subject to the				
46		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the				
47		proviso that appropriations for operating expenses may not be used for capital projects.				
48		Total for University of Virginia Medical Center.....			<b>\$1,580,204,734</b>	<b>\$1,642,546,130</b>
49		Nongeneral Fund Positions.....	6,177.22	6,285.22		

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	6,177.22	6,285.22		
2	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
3	Debt Service.....	\$17,646,465	\$17,646,465		
4	<b>University of Virginia's College at Wise (246)</b>				
5	203. Educational and General Programs (10000).....			\$26,042,143	\$26,410,007
6	Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812		
7	Higher Education Public Services (100103).....	\$677,361	\$677,361		
8	Higher Education Academic (100104).....	\$3,578,598	\$3,578,598		
9	Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696		
10	Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169		
11	Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371		
12	Fund Sources: General.....	\$15,159,941	\$15,527,805		
13	Higher Education Operating.....	\$10,882,202	\$10,882,202		
14	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. The software engineering curriculum being established to insure success of recent				
20	economic development projects in Southwest Virginia, shall be considered on its merits by				
21	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
22	the Commonwealth.				
23	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
32	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
33	are designated to facilitate the technical training programs for the Northrop Grumman state				
34	backup data center.				
35	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
37	be collected for the educational and general program under the terms of the management				
38	agreement between the University of Virginia and the Commonwealth, as set forth in				
39	Chapters 933 and 943, of the 2006 Acts of Assembly.				
40	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from the				
41	general fund is designated to support the goals of access, affordability, quality and increased				
42	degrees. Given the increased investment from the general fund during this biennium, it is the				
43	expression of the General Assembly that the institution seek to minimize tuition and fee				
44	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
45	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
46	forward their action to the State Council of Higher Education for Virginia within three				
47	business days of such action. The Council shall analyze the Board's actions and report such				
48	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
49	three business days of receipt, at which point, the Board's action shall be final. The Director				
50	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
51	August 1, 2017.				



ITEM 204.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	204.	Higher Education Student Financial Assistance				
2		(10800).....				\$2,615,576
3		Scholarships (10810).....				\$2,249,938
4		Fund Sources: General.....				\$2,565,576
5		Higher Education Operating.....				\$50,000
6		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
7	205.	Financial Assistance For Educational and General				
8		Services (11000)				
9		a sum sufficient, estimated at.....				\$2,109,040
10		Sponsored Programs (11004).....				\$2,109,040
11		Fund Sources: Higher Education Operating.....				\$2,109,040
12		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
13	206.	Higher Education Auxiliary Enterprises (80900)				
14		a sum sufficient, estimated at.....				\$12,283,913
15		Food Services (80910).....				\$294,528
16		Bookstores And Other Stores (80920).....				\$180,575
17		Residential Services (80930).....				\$5,519,305
18		Parking And Transportation Systems And Services				
19		(80940).....				\$178,514
20		Student Health Services (80960).....				\$159,792
21		Student Unions And Recreational Facilities				
22		(80970).....				\$621,663
23		Other Enterprise Functions (80990).....				\$2,902,148
24		Intercollegiate Athletics (80995).....				\$2,427,388
25		Fund Sources: Higher Education Operating.....				\$9,293,913
26		Debt Service.....				\$2,990,000
27		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
28		Total for University of Virginia's College at Wise...				\$43,050,672
29		General Fund Positions.....				165.26
30		Nongeneral Fund Positions.....				168.94
31		Position Level.....				334.20
32		Fund Sources: General.....				\$17,725,517
33		Higher Education Operating.....				\$22,335,155
34		Debt Service.....				\$2,990,000
35		Grand Total for University of Virginia.....				\$2,904,730,294
36		General Fund Positions.....				1,249.89
37		Nongeneral Fund Positions.....				12,297.33
38		Position Level.....				13,547.22
39		Fund Sources: General.....				\$168,184,033
40		Higher Education Operating.....				\$2,668,361,796
41		Debt Service.....				\$68,184,465
42		<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
43	207.	Educational and General Programs (10000).....				\$574,492,907
44		Higher Education Instruction (100101).....				\$320,993,373
45		Higher Education Research (100102).....				\$14,014,438
46		Higher Education Public Services (100103).....				\$8,568,028
47		Higher Education Academic (100104).....				\$96,223,043
48		Higher Education Student Services (100105).....				\$26,280,787
49		Higher Education Institutional Support (100106)....				\$53,669,376

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862	
2	Fund Sources: General.....	\$175,892,134	\$178,058,987	
3	Higher Education Operating.....	\$398,600,773	\$398,600,773	
4	Authority: Title 23, Chapter 6.1, Code of Virginia.			
5	A. This Item includes general and nongeneral fund appropriations to support institutional			
6	initiatives that help meet statewide goals described in the Restructured Higher Education			
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
8	Assembly).			
9	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from			
10	the general fund is provided for the operation of the Family Practice Residency Program and			
11	Family Practice medical student programs. This appropriation for Family Practice programs,			
12	whether ultimately implemented by contract, agreement or other means, is considered to be a			
13	grant.			
14	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
15	operating plan for the Family Practice Residency Program.			
16	3. The university, in cooperation with the University of Virginia, shall establish elective			
17	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
18	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
19	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
20	Practice programs shall be exempt from any reductions, provided the general fund			
21	appropriation for the family practice program is excluded from the total general fund			
22	appropriation for Virginia Commonwealth University for purposes of determining the			
23	University's portion of the statewide general fund reduction requirement.			
24	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
25	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
26	from nongeneral funds are designated for the educational telecommunications project to			
27	provide graduate engineering education. For supplemental budget requests, the participating			
28	institutions and centers jointly shall submit a report in support of such requests to the State			
29	Council of Higher Education for Virginia for review and recommendation to the Governor			
30	and General Assembly.			
31	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685			
32	the second year from the general fund is designated for the Virginia Center on Aging. This			
33	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
34	Diseases Research Award Fund.			
35	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
36	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
37	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
38	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
39	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
40	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
41	financed from nongeneral funds.			
42	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
43	general fund is designated for support of the Council on Economic Education.			
44	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
45	general fund is designated for support of the Education Policy Institute.			
46	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
47	authorized to remit tuition and fees for merit scholarships for students of high academic			
48	achievement subject to the following limitations and restrictions:			
49	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
50	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
51	studies in the institution from the preceding academic year. The total value of such merit			

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	scholarships annually awarded shall not exceed in any year the amount arrived at by			
2	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
3	of the headcount enrollment of Virginia students in undergraduate studies in the institution			
4	for the fall semester from the preceding academic year.			
5	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
6	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
7	students in undergraduate studies in the institution from the preceding academic year. The			
8	total value of such merit scholarships annually awarded shall not exceed in any year the			
9	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
10	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
11	undergraduate studies in the institution during the preceding academic year.			
12	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
13	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
14	student.			
15	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
16	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
17	J. As Virginia's public colleges and universities approach full funding of the base			
18	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
19	share of the base adequacy guidelines, these funds are provided with the intent that, in			
20	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
21	consideration the impact of escalating college costs for Virginia students and families. In			
22	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
23	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
24	fees for in-state, undergraduate students to the extent possible.			
25	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
26	the general fund is designated for the Virginia Commonwealth University School of			
27	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
28	will serve to support any costs associated with creating the Center including facility-			
29	related expenses as well as the purchase of the compounding equipment necessary for this			
30	state of the art teaching and research facility and will be leveraged as a matching gift with			
31	private funds. The Center will train Pharm.D. students to meet technical compounding			
32	demands, provide continuing education to registered pharmacists and conduct ongoing			
33	research on compounded medications.			
34	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
36	to be collected for the educational and general program under the terms of the			
37	management agreement between Virginia Commonwealth University and the			
38	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
39	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year			
40	from the general fund is designated to support the goals of access, affordability, quality			
41	and increased degrees. Given the increased investment from the general fund during this			
42	biennium, it is the expression of the General Assembly that the institution seek to			
43	minimize tuition and fee increases for in-state undergraduate students. This language shall			
44	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
45	rates for the institution, and forward their action to the State Council of Higher Education			
46	for Virginia within three business days of such action. The Council shall analyze the			
47	Board's actions and report such analysis to the Chairmen of House Appropriations and			
48	Senate Finance Committees within three business days of receipt, at which point, the			
49	Board's action shall be final. The Director of the Council shall report the final Board			
50	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
51	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the			
52	general fund is designated to support a substance abuse fellowship program at the Virginia			
53	Commonwealth University School of Medicine.			
54	O. Out of this appropriation, \$125,000 each year from the general fund is designated to			
55	support a partnership between Virginia Commonwealth University and the Virginia			

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre).				
2	P. Out of this appropriation, \$250,000 each year from the general fund is designated for the				
3	Commonwealth Center for Advanced Logistics to serve as state matching funds for industry				
4	research and membership fees.				
5	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for the				
6	Commonwealth Center for Advanced Logistics to support the traffic optimization modeling				
7	and simulation project at the Port of Virginia to improve port operations.				
8	208. Higher Education Student Financial Assistance				
9	(10800).....			\$39,243,354	\$34,988,959
10	Scholarships (10810).....	\$35,981,516	\$31,563,975		
11	Fellowships (10820).....	\$3,261,838	\$3,424,984		
12	Fund Sources: General.....	\$29,900,271	\$25,645,876		
13	Higher Education Operating.....	\$9,343,083	\$9,343,083		
14	Authority: Title 23, Chapter 6.1, Code of Virginia.				
15	The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
17	meet student financial aid needs, under the terms of the management agreement between the				
18	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
19	Assembly.				
20	209. Financial Assistance For Educational and General				
21	Services (11000).....			\$285,785,981	\$285,785,981
22	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
23	Sponsored Programs (11004).....	\$282,740,181	\$282,740,181		
24	Fund Sources: General.....	\$14,012,500	\$14,012,500		
25	Higher Education Operating.....	\$254,267,201	\$254,267,201		
26	Debt Service.....	\$17,506,280	\$17,506,280		
27	Authority: Title 23, Chapter 6.1, Code of Virginia.				
28	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
29	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
30	nongeneral funds are designated to build research capacity in the areas of biomedical				
31	engineering and regenerative medicine.				
32	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year from				
33	the general fund is designated for the support of cancer research.				
34	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
35	general fund is designated to support the Parkinson's and Movement Disorders Center.				
36	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
37	sufficient appropriation, which is an estimate of funding required by the university to cover				
38	sponsored program operations.				
39	210. State Health Services (43000).....			\$26,575,000	\$26,575,000
40	State Health Services Technical Support And				
41	Administration (43012).....	\$26,575,000	\$26,575,000		
42	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
43	Authority: Discretionary Inclusion.				
44	This appropriation includes funding to support 200 instructional and administrative faculty				
45	positions and for administrative and classified positions which provide services, through				
46	internal service agreements, to the Virginia Commonwealth University Health System				
47	Authority.				
48	211. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$141,822,126	\$141,822,126

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Food Services (80910).....	\$12,531,746	\$12,531,746		
2	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
3	Residential Services (80930).....	\$28,703,531	\$28,703,531		
4	Parking And Transportation Systems And Services				
5	(80940).....	\$22,338,335	\$22,338,335		
6	Telecommunications Systems And Services				
7	(80950).....	\$5,042,556	\$5,042,556		
8	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
9	Student Unions And Recreational Facilities				
10	(80970).....	\$12,666,858	\$12,666,858		
11	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
12	Other Enterprise Functions (80990).....	\$23,741,962	\$23,741,962		
13	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
14	Fund Sources: Higher Education Operating.....	\$110,154,246	\$110,154,246		
15	Debt Service.....	\$31,667,880	\$31,667,880		
16	Authority: Title 23, Chapter 6.1, Code of Virginia.				
17	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
18	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
19	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
20	Authority: Title 23, Chapter 6.3, Code of Virginia.				
21	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
22	from nongeneral funds is designated to support the university's branch campus in Qatar.				
23	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
24	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
25	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
26	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
27	3. Procurements and expenditures from the local bank account(s) are not subject to the				
28	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
29	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
30	procurement policies based on competitive procurement principles, except as otherwise				
31	stated within these policies. Expenditures from the local bank account will be recorded in				
32	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
33	as appropriated herewith with revenue recognized as equal to the expenditures.				
34	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
35	University is authorized to approve operating, income and capital leases in Qatar under				
36	policies and procedures developed by the University.				
37	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
38	faculty) positions in Qatar under policies and procedures developed by the University.				
39	These employees, who are employed solely to support the Qatar Campus are not				
40	considered employees of the Commonwealth of Virginia and are not subject to the				
41	Virginia Personnel Act.				
42	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
43	policies for the Qatar Campus.				
44	Total for Virginia Commonwealth University.....			<b>\$1,112,919,368</b>	<b>\$1,110,831,826</b>
45	General Fund Positions.....	1,507.80	1,507.80		
46	Nongeneral Fund Positions.....	3,792.29	3,792.29		
47	Position Level.....	5,300.09	5,300.09		
48	Fund Sources: General.....	\$219,804,905	\$217,717,363		
49	Higher Education Operating.....	\$843,940,303	\$843,940,303		
50	Debt Service.....	\$49,174,160	\$49,174,160		

ITEM 212.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<b>§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>					
2	213.	Educational and General Programs (10000).....			\$950,020,743	\$952,912,981
3		Higher Education Instruction (100101).....	\$451,445,951	\$454,338,189		
4		Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598		
5		Higher Education Academic (100104).....	\$98,683,365	\$98,683,365		
6		Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650		
7		Higher Education Institutional Support (100106).....	\$208,574,659	\$208,574,659		
8		Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520		
9		Fund Sources: General.....	\$381,642,309	\$384,534,547		
10		Higher Education Operating.....	\$568,378,434	\$568,378,434		
11	Authority: Title 23, Chapter 16, Code of Virginia.					
12	A. This Item includes general and nongeneral fund appropriations to support institutional					
13	initiatives that help meet statewide goals described in the Restructured Higher Education					
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
15	Assembly).					
16	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be					
17	established for the Virginia Community College System. Consistent with higher education					
18	funding guidelines, it is expected that the Virginia Community College System will utilize the					
19	funds provided for base operating support to achieve this objective. In addition, the first					
20	priority for new funding provided to the community college system shall be for operating					
21	support at individual community colleges. Thirty days prior to the beginning of each fiscal					
22	year, the Virginia Community College System shall report to the Chairmen of the House					
23	Appropriations and Senate Finance Committees on the allocation of all new general funds and					
24	nongeneral funds in this item and any cost recovery plans between the individual community					
25	colleges and the system office.					
26	C. It is the intent of the General Assembly that funds available to the Virginia Community					
27	College System be reallocated to accommodate changes in enrollment and other cost factors					
28	at each of the community colleges.					
29	D. Tuition and fee revenues from out-of-state students taking distance education courses					
30	through the Virginia Community College System must exceed all direct and indirect costs of					
31	providing instruction to those students. Tuition and fee rates to meet this requirement shall be					
32	established by the State Board for Community Colleges.					
33	E. Out of this appropriation, amounts for the following special programs are designated: at J.					
34	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions					
35	the first year and \$64,547 and four positions the second year from the general fund and the					
36	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004					
37	and four positions the second year from the general fund; and, at New River Community					
38	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and					
39	four positions the second year from the general fund, and the Program for the Intellectually					
40	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the second					
41	year from the general fund; and, at Danville Community College, the Program for the Deaf,					
42	\$26,001 and one position the first year and \$26,001 and one position the second year from the					
43	general fund.					
44	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the					
45	general fund is designated to support the Southwest Virginia Telecommunications Network.					
46	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four					
47	positions the second year from the general fund is provided to support Virginia Western					
48	Community College's participation in the Roanoke Higher Education Center and the Botetourt					
49	County Education and Training Center at Greenfield.					
50	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the					
51	general fund is designated to support the Southwestern Virginia Advanced Manufacturing					
52	Technology Center at Wytheville Community College.					

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
2	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
3	County Education and Training Center at Greenfield.				
4	2. The general fund amounts provided for in this paragraph for workforce training,				
5	retraining, programming, and community education facilities at the Botetourt County				
6	Education and Training Center shall be matched by local or private sources in a ratio of				
7	two-thirds state funds to at least one-third local or private funds, as approved by the State				
8	Board for Community Colleges.				
9	J. As Virginia's public colleges and universities approach full funding of the base				
10	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
11	share of the base adequacy guidelines, these funds are provided with the intent that, in				
12	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
13	consideration the impact of escalating college costs for Virginia students and families. In				
14	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
15	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
16	fees for in-state, undergraduate students to the extent possible.				
17	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
18	the general fund shall be provided to Northern Virginia Community College to support				
19	public-private sector partnerships in order to maximize the number of newly licensed				
20	nurses and increase the supply of nursing faculty.				
21	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
22	the general fund is designated for Northern Virginia Community College to implement the				
23	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
24	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
25	industry-aligned certifications; professional development opportunities for STEM				
26	teachers; part-time employment and internship opportunities for students in STEM				
27	programs; hands-on SOL-based science lessons at the elementary level with industry input				
28	and support; and collaborative robotics programs between the community college and K-				
29	12 schools. It is expected that an equal amount of private funds will be generated as a				
30	match for the state support.				
31	M. It is the intent of the General Assembly that 100 percent of the general funds contained				
32	in this amendment be allocated to the individual community colleges. As required in				
33	paragraph B of this item, the Virginia Community College System shall report to the				
34	Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each				
35	year, on the allocation of these funds, as well as the allocation of all general and				
36	nongeneral funds contained in this item by individual community colleges for fiscal years				
37	2017 and 2018.				
38	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
39	general fund shall be provided to Southside Virginia Community College. Out of this				
40	amount, \$7,824 each year from the general fund shall be provided to the Estes Community				
41	Center in Chase City, \$7,824 each year from the general fund shall be provided to the				
42	Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and				
43	\$3,912 the second year from the general fund shall be provided to the Clarksville				
44	Enrichment Complex.				
45	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
46	the general fund is provided for the Mecklenburg County Job Retraining Center.				
47	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
48	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral				
49	funds is designated for the operation of the Amherst Center of Central Virginia				
50	Community College. Central Virginia Community College shall report annually to the				
51	Chairmen of the House Appropriations and Senate Finance Committees on the number of				
52	students enrolled, the programs provided with number of students served and the number				
53	of degrees and certificates awarded by program.				
54	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for				
55	Lord Fairfax Community College. Of this amount \$100,000 each year is designated to				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	expand the career and technical education programs at the Middletown Campus and \$100,000				
2	each year is designated for workforce training programs at the Fauquier Campus. The				
3	programs will be designed in collaboration with regional employers and high schools.				
4	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
5	seven positions the second year from the general fund is designated for the establishment of a				
6	veterans resource center on the campus of each of the seven comprehensive community				
7	colleges with the highest number of enrolled students who are veterans to provide access to				
8	federal and state veterans resources, to serve as a quiet place for veterans to study, to enable				
9	veterans to connect to other veterans, to help veterans renew the bonds of military service, and				
10	to be the central hub for all activities on campus related to veterans. The Virginia Community				
11	College System, in consultation with the State Council of Higher Education for Virginia, shall				
12	determine, no later than August 1, 2016, the seven comprehensive community colleges with				
13	the highest number of enrolled students who are veterans.				
14	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
15	positions the second year from the general fund is designated to support the Rural Horseshoe				
16	Initiative.				
17	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year from				
18	the general fund is designated to support the goals of access, affordability, quality and				
19	increased degrees. Given the increased investment from the general fund during this				
20	biennium, it is the expression of the General Assembly that the institution seek to minimize				
21	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
22	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
23	institution, and forward their action to the State Council of Higher Education for Virginia				
24	within three business days of such action. The Council shall analyze the Board's actions and				
25	report such analysis to the Chairmen of House Appropriations and Senate Finance				
26	Committees within three business days of receipt, at which point, the Board's action shall be				
27	final. The Director of the Council shall report the final Board actions to the Chairmen by				
28	August 1, 2016 and August 1, 2017.				
29	214. Higher Education Student Financial Assistance				
30	(10800)				
31	a sum sufficient, estimated at.....			\$566,766,889	\$562,839,142
32	Scholarships (10810).....	\$566,766,889	\$562,839,142		
33	Fund Sources: General.....	\$44,269,583	\$40,341,836		
34	Higher Education Operating.....	\$522,497,306	\$522,497,306		
35	Authority: Title 23, Chapter 16, Code of Virginia.				
36	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
37	general fund is designated for Tidewater Community College to support an apprenticeship				
38	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
39	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
40	the program. The conditions for receiving a scholarship shall be those conditions described in				
41	§ 23-220.01, Code of Virginia.				
42	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the				
43	Commonwealth Award and need-based student financial assistance for industry-based				
44	certifications or related programs that do not qualify for other sources of student financial				
45	assistance.				
46	215. Financial Assistance For Educational and General				
47	Services (11000).....			\$55,236,044	\$55,236,044
48	Sponsored Programs (11004).....	\$55,236,044	\$55,236,044		
49	Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044		
50	Authority: Title 23, Chapter 16, Code of Virginia.				
51	216. Economic Development Services (53400).....			\$99,649,320	\$99,209,320
52	Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006		



ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Management of Workforce Development Program				
2	Services (53427).....	\$97,047,314	\$96,607,314		
3	Fund Sources: General.....	\$10,647,664	\$10,207,664		
4	Higher Education Operating.....	\$89,001,656	\$89,001,656		
5	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
6	and 38 positions the second year from nongeneral funds is provided for the administration				
7	and implementation of workforce development programs as part of the federal Workforce				
8	Investment Act.				
9	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
10	the general fund is provided to continue planning for the advanced integrated				
11	manufacturing technology program at Thomas Nelson Community College.				
12	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
13	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
14	at Patrick Henry Community College.				
15	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
16	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
17	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
18	Department of Commerce to develop a manufacturer assistance program covering most of				
19	Virginia.				
20	D. It is the intent of the General Assembly that noncredit business and industry work-				
21	related training courses and programs offered by community colleges be funded at a ratio				
22	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
23	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
24	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
25	the first year and \$249,243 the second year already included in the Virginia Community				
26	College System budget for the "Virginia Works" program. The funds will be allocated by				
27	formula to all colleges based on the number of individuals served by non-credit activities.				
28	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
29	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
30	Community College System is directed to establish one or more Institutes of Excellence				
31	responsible for development of statewide training programs to meet current, high demand				
32	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
33	first year and \$664,647 the second year from the general fund is available to support the				
34	Institutes of Excellence.				
35	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				
36	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to				
37	the Chairmen of the Senate Finance and House Appropriations Committees by November				
38	4 of each year a report detailing the financing, activities, accomplishments and plans for				
39	the Institutes of Excellence and the four workforce development centers, and outcomes of				
40	the appropriations for 23 workforce coordinators and for non-credit training. The report				
41	shall include, but not be limited to:				
42	a. performance measures to be used to evaluate the effectiveness of the workforce				
43	coordinators at all 23 colleges;				
44	b. detailed information on number of students trained, employers served and courses				
45	offered; the types of certifications awarded; and the participation by local governments				
46	and the public or private sector, and other data relevant to the activities of the four				
47	regional workforce development centers;				
48	c. the number of students trained, employers served and courses offered through noncredit				
49	instruction, and the amounts of local government, public or private sector funding used to				
50	match this appropriation; and				
51	d. the amount or percentage of private and public funding contributed for the institutes'				
52	programming and operating needs; the number of private and public partnerships involved				
53	in the institutes' programming; the number of faculty and colleges affected by the				

ITEM 216.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	institutes' programming; and performance measures to be used to evaluate the sharing or			
2	broadcasting of information and new/improved/updated curricula to other Virginia			
3	Community College campuses.			
4	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
5	positions the second year from the general fund is provided for staff who will be responsible			
6	for coordinating workforce training in the campus service area. The staff will work with local			
7	business and industry to determine training needs, coordinate with local economic			
8	development personnel, the local workforce training council, and other providers. It is the			
9	General Assembly's intent that the Virginia Community College System maximize these			
10	positions by encouraging funding matches at the local level.			
11	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
12	positions the second year from the general fund is provided for four workforce training			
13	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),			
14	\$78,480 and one position the first year and \$78,480 and one position the second year; the			
15	Regional Center for Applied Technology Training (Danville Community College), \$156,960			
16	and one position the first year and \$156,960 and one position the second year; a Workforce			
17	Development Center at Paul D. Camp Community College, \$156,960 and one position the			
18	first year and \$156,960 and one position the second year; and the Central Virginia			
19	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position			
20	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
21	percent match prior to the release of state funding.			
22	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
23	general fund is designated to continue the pre-immersion hiring program.			
24	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from the			
25	general fund is designated to address the interest gap in the system's noncredit workforce			
26	programs through enhancement of the system's veteran's portal.			
27	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
28	general fund is designated for outreach efforts.			
29	J. Out of this appropriation, \$104,950 each year from the general fund is designated to support			
30	career and technical education at Lord Fairfax Community College's Luray-Page County			
31	Center with a focus on healthcare and medical programs.			
32	217.	Higher Education Auxiliary Enterprises (80900)		
33		a sum sufficient, estimated at.....		\$60,821,317 \$60,821,317
34		Food Services (80910).....	\$1,238,576	\$1,238,576
35		Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297
36		Parking And Transportation Systems And Services		
37		(80940).....	\$23,487,416	\$23,487,416
38		Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028
39		Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554
40		Debt Service.....	\$16,110,763	\$16,110,763
41		Authority: Title 23, Chapter 16, Code of Virginia.		
42	218.	The appropriations in this section are for the following community colleges:		
43		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
44		61	System Office	80 Northern Virginia
45		70	Utility	85 Patrick Henry
46		91	Blue Ridge	77 Paul D. Camp
47		92	Central Virginia	82 Piedmont
48		87	Dabney S. Lancaster	78 Rappahannock
49		79	Danville	76 Southside Virginia
50		84	Eastern Shore	94 Southwest Virginia
51		97	Germanna	93 Thomas Nelson

ITEM 218.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	83	J. Sargeant Reynolds	95	Tidewater
2	90	John Tyler	96	Virginia Highlands
3	98	Lord Fairfax	86	Virginia Western
4	99	Mountain Empire	88	Wytheville
5	75	New River		
6	Total for Virginia Community College System.....		<b>\$1,732,494,313</b>	<b>\$1,731,018,804</b>
7	General Fund Positions.....		5,558.57	5,558.57
8	Nongeneral Fund Positions.....		5,794.58	5,794.58
9	Position Level.....		11,353.15	11,353.15
10	Fund Sources: General.....		\$436,559,556	\$435,084,047
11	Higher Education Operating.....		\$1,279,823,994	\$1,279,823,994
12	Debt Service.....		\$16,110,763	\$16,110,763
13	<b>§ 1-64. VIRGINIA MILITARY INSTITUTE (211)</b>			
14	219.	Educational and General Programs (10000).....		\$38,153,152      \$38,302,660
15		Higher Education Instruction (100101).....	\$15,995,208	\$16,144,716
16		Higher Education Public Services (100103).....	\$71,011	\$71,011
17		Higher Education Academic (100104).....	\$5,518,327	\$5,518,327
18		Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380
19		Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738
20		Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488
21		Fund Sources: General.....	\$9,824,232	\$9,973,740
22		Higher Education Operating.....	\$27,928,920	\$27,928,920
23		Debt Service.....	\$400,000	\$400,000
24	Authority: Title 23, Chapter 10, Code of Virginia.			
25	A. This Item includes general and nongeneral fund appropriations to support institutional			
26	initiatives that help meet statewide goals as described in the Restructured Higher			
27	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,			
28	2005 Acts of Assembly).			
29	B. As Virginia's public colleges and universities approach full funding of the base			
30	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
31	share of the base adequacy guidelines, these funds are provided with the intent that, in			
32	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
33	consideration the impact of escalating college costs for Virginia students and families. In			
34	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
35	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
36	fees for in-state, undergraduate students to the extent possible.			
37	C. Resources determined by the State Council of Higher Education for Virginia to be			
38	uniquely military shall be excluded from the base adequacy funding guidelines.			
39	D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from			
40	the general fund is designated to support the goals of access, affordability, quality and			
41	increased degrees. Given the increased investment from the general fund during this			
42	biennium, it is the expression of the General Assembly that the institution seek to			
43	minimize tuition and fee increases for in-state undergraduate students. This language shall			
44	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
45	rates for the institution, and forward their action to the State Council of Higher Education			
46	for Virginia within three business days of such action. The Council shall analyze the			
47	Board's actions and report such analysis to the Chairmen of House Appropriations and			
48	Senate Finance Committees within three business days of receipt, at which point, the			
49	Board's action shall be final. The Director of the Council shall report the final Board			
50	actions to the Chairmen by August 1, 2016 and August 1, 2017.			

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	220.	Higher Education Student Financial Assistance			
2		(10800).....		\$5,266,240	\$5,570,928
3		Scholarships (10810).....		\$5,266,240	\$5,570,928
4		Fund Sources: General.....		\$1,016,240	\$970,928
5		Higher Education Operating.....		\$4,250,000	\$4,600,000
6		Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.			
7		Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships			
8		and for discretionary student aid.			
9	221.	Financial Assistance For Educational and General			
10		Services (11000)			
11		a sum sufficient, estimated at.....		\$894,898	\$894,898
12		Eminent Scholars (11001).....		\$200,000	\$200,000
13		Sponsored Programs (11004).....		\$694,898	\$694,898
14		Fund Sources: Higher Education Operating.....		\$894,898	\$894,898
15		Authority: Title 23, Chapter 10, Code of Virginia.			
16	222.	Unique Military Activities (11300).....		\$8,772,662	\$8,772,662
17		Fund Sources: General.....		\$4,210,058	\$4,210,058
18		Higher Education Operating.....		\$4,562,604	\$4,562,604
19		Authority: Discretionary Inclusion.			
20		A.1. Personnel associated with performance of activities designated by the State Council of			
21		Higher Education for Virginia to be uniquely military shall be excluded from the calculation			
22		of employment guidelines.			
23		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
24		fund support in the Unique Military program as resident cadets.			
25	223.	Higher Education Auxiliary Enterprises (80900)			
26		a sum sufficient, estimated at.....		\$27,942,510	\$28,061,510
27		Food Services (80910).....		\$6,897,369	\$6,897,369
28		Bookstores And Other Stores (80920).....		\$1,174,021	\$1,174,021
29		Residential Services (80930).....		\$2,080,471	\$2,080,471
30		Student Health Services (80960).....		\$232,440	\$232,440
31		Student Unions And Recreational Facilities (80970)...		\$1,338,039	\$1,338,039
32		Recreational And Intramural Programs (80980).....		\$555,874	\$555,874
33		Other Enterprise Functions (80990).....		\$10,269,395	\$10,388,395
34		Intercollegiate Athletics (80995).....		\$5,394,901	\$5,394,901
35		Fund Sources: Higher Education Operating.....		\$26,301,510	\$26,420,510
36		Debt Service.....		\$1,641,000	\$1,641,000
37		Authority: Title 23, Chapter 10, Code of Virginia.			
38		Total for Virginia Military Institute.....		\$81,029,462	\$81,602,658
39		General Fund Positions.....		187.71	187.71
40		Nongeneral Fund Positions.....		281.06	281.06
41		Position Level.....		468.77	468.77
42		Fund Sources: General.....		\$15,050,530	\$15,154,726
43		Higher Education Operating.....		\$63,937,932	\$64,406,932
44		Debt Service.....		\$2,041,000	\$2,041,000
45		<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>			
46	224.	Educational and General Programs (10000).....		\$647,264,487	\$649,628,927
47		Higher Education Instruction (100101).....		\$368,274,498	\$370,638,938

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
2	Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422		
3	Higher Education Academic (100104).....	\$77,170,463	\$77,170,463		
4	Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462		
5	Higher Education Institutional Support (100106)....	\$62,594,663	\$62,594,663		
6	Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509		
7	Fund Sources: General.....	\$161,730,359	\$164,094,799		
8	Higher Education Operating.....	\$485,534,128	\$485,534,128		
9	Authority: Title 23, Chapter 11, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
15	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
16	\$436,357 the second year from nongeneral funds are designated for the educational				
17	telecommunications project to provide graduate engineering education. For supplemental				
18	budget requests, the participating institutions and centers jointly shall submit a report in				
19	support of such requests to the State Council of Higher Education for Virginia for review				
20	and recommendation to the Governor and General Assembly.				
21	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
22	the general fund is designated to support the Marion duPont Scott Equine Center of the				
23	Virginia-Maryland Regional College of Veterinary Medicine.				
24	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
25	the general fund is designated to support tobacco research for medicinal purposes and field				
26	tests at sites in Blackstone and Abingdon.				
27	E. As Virginia's public colleges and universities approach full funding of the base				
28	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
29	share of the base adequacy guidelines, these funds are provided with the intent that, in				
30	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
31	consideration the impact of escalating college costs for Virginia students and families. In				
32	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
33	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
34	fees for in-state, undergraduate students to the extent possible.				
35	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
37	to be collected for the educational and general program under the terms of the				
38	management agreement between Virginia Polytechnic Institute and State University and				
39	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
40	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from				
41	the general fund is designated to develop a STEM Industry Internship program in				
42	partnership with the Virginia Space Grant Consortium, Virginia Regional Technology				
43	Councils and industry. The program will provide 75 undergraduate students across the				
44	Commonwealth an opportunity to centrally apply for real world work experience and				
45	provide Virginia's industries with access to qualified interns. Virginia Tech will partner				
46	with the Virginia Space Grant Consortium and work with Virginia's Regional Technology				
47	Councils who will serve as the program's conduit to industry, advertising the program and				
48	linking with interested industry partners.				
49	H. The 4-VA, a public-private partnership among George Mason University, James				
50	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
51	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
52	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
53	maintaining and enhancing quality. Instructional talent across the five institutions is				
54	leveraged in the delivery of programs in foreign languages, science, technology,				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	engineering and mathematics. The 4-VA Management Board can expand this partnership to				
2	additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected				
3	that funding will be pooled by the management board as required to support continuing efforts				
4	of the 4-VA priorities and projects.				
5	I. Out of this appropriation, \$5,113,251 the first year and \$7,487,508 the second year from the				
6	general fund is designated to support the goals of access, affordability, quality and increased				
7	degrees. Given the increased investment from the general fund during this biennium, it is the				
8	expression of the General Assembly that the institution seek to minimize tuition and fee				
9	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
10	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
11	forward their action to the State Council of Higher Education for Virginia within three				
12	business days of such action. The Council shall analyze the Board's actions and report such				
13	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
14	three business days of receipt, at which point, the Board's action shall be final. The Director				
15	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
16	August 1, 2017				
17	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
18	general fund is designated to support a cyber range platform to be used for cyber security				
19	training by students in Virginia's public high schools, community colleges, and four-year				
20	institutions. Virginia Tech shall form a consortium among participating institutions, and shall				
21	serve as the coordinating entity for use of the platform. The consortium should initially				
22	include all Virginia public institutions with a certification of academic excellence from the				
23	federal government.				
24	225. Higher Education Student Financial Assistance				
25	(10800).....			\$21,792,399	\$21,624,256
26	Scholarships (10810).....	\$16,896,919	\$16,546,631		
27	Fellowships (10820).....	\$4,895,480	\$5,077,625		
28	Fund Sources: General.....	\$20,800,899	\$20,392,756		
29	Higher Education Operating.....	\$991,500	\$1,231,500		
30	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships: §§				
31	23-114 through 23-131, Code of Virginia.				
32	A. Out of the amount for Scholarships, the following sums shall be made available from the				
33	general fund for:				
34	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
35	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
36	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
37	second year. Eligible students must have financial need and participate in an academic				
38	support program.				
39	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
40	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
41	meet student financial aid needs, under the terms of the management agreement between the				
42	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
43	Assembly.				
44	226. Financial Assistance For Educational and General				
45	Services (11000).....			\$336,801,687	\$336,801,687
46	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
47	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
48	Fund Sources: General.....	\$5,388,544	\$5,388,544		
49	Higher Education Operating.....	\$331,413,143	\$331,413,143		
50	Authority: Title 23, Chapter 11, Code of Virginia.				
51	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
52	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
2	biomaterials and nanotechnology.				
3	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
4	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
5	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
6	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
7	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
8	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
9	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
10	requirement and shall set other policies regarding the IDDL as may be appropriate.				
11	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
12	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
13	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
14	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
15	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
16	of the extended campus locations. Tuition generated by Virginia students taking these on-				
17	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
18	in the fund to support the entire IDDL program and shall not be used by the state to offset				
19	other Educational and General costs. Revenues in excess of expenditures shall be retained				
20	in the fund to support the entire IDDL program. Full-time equivalent students generated				
21	through these programs shall be accounted for separately. Additionally, revenues which				
22	remain unexpended on the last day of the previous biennium and the last day of the first				
23	year of the current biennium shall be reappropriated and allotted for expenditure in the				
24	respective succeeding fiscal year.				
25	C. The Higher Education Operating fund source listed in this Item is considered to be a				
26	sum sufficient appropriation, which is an estimate of funding required by the university to				
27	cover sponsored program operations.				
28	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
29	from the general fund is designated to support and enhance brain disorder research.				
30	227. Unique Military Activities (11300).....			\$2,284,350	\$2,284,350
31	Fund Sources: General.....	\$2,284,350	\$2,284,350		
32	Authority: Discretionary Inclusion.				
33	A.1. Personnel associated with performance of activities designated by the State Council				
34	of Higher Education for Virginia to be uniquely military shall be excluded from the				
35	calculation of employment guidelines.				
36	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
37	fund support in the Unique Military program as resident cadets.				
38	228. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
40	Food Services (80910).....	\$58,017,586	\$58,017,586		
41	Residential Services (80930).....	\$54,276,261	\$54,276,261		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$13,709,452	\$13,709,452		
44	Telecommunications Systems And Services				
45	(80950).....	\$19,617,224	\$19,617,224		
46	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
47	Student Unions And Recreational Facilities				
48	(80970).....	\$18,411,985	\$18,411,985		
49	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
50	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
51	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
52	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
53	Debt Service.....	\$10,350,500	\$10,350,500		

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 11, Code of Virginia.				
2	Total for Virginia Polytechnic Institute and State				
3	University.....			\$1,321,089,000	\$1,323,285,297
4	General Fund Positions.....	1,890.53	1,890.53		
5	Nongeneral Fund Positions.....	4,933.45	4,933.45		
6	Position Level.....	6,823.98	6,823.98		
7	Fund Sources: General.....	\$190,204,152	\$192,160,449		
8	Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
9	Debt Service.....	\$10,350,500	\$10,350,500		
10	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
11	229. Educational and General Programs (10000).....			\$88,833,021	\$89,134,563
12	Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
13	Higher Education Public Services (100103).....	\$46,796,915	\$46,796,915		
14	Higher Education Academic (100104).....	\$715,012	\$715,012		
15	Operation and Maintenance Of Plant (100107).....	\$2,350,662	\$2,650,538		
16	Fund Sources: General.....	\$68,832,189	\$68,963,855		
17	Higher Education Operating.....	\$20,000,832	\$20,170,708		
18	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
19	A. Appropriations for this agency shall include operating expenses for research and				
20	investigations, and the several regional and county agricultural experiment stations under its				
21	control, in accordance with law.				
22	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
23	highest priority to programs and services which comprised the original mission of the				
24	Extension Service, especially agricultural programs at the local level. The university shall				
25	ensure that the service utilizes information technology to the extent possible in the delivery of				
26	programs.				
27	2. The budget of this agency shall include and separately account for local payments. Virginia				
28	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
29	report, by fund source, actual expenditures for each program area and total actual				
30	expenditures for the agency, annually, by September 1, to the Department of Planning and				
31	Budget and the House Appropriations and Senate Finance Committees. The report shall				
32	include all expenditures from local support funds.				
33	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
34	fee for testing the soil on property used for commercial farming.				
35	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
37	be collected for the educational and general program under the terms of the management				
38	agreement between Virginia Polytechnic Institute and State University and the				
39	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
40	Total for Virginia Cooperative Extension and				
41	Agricultural Experiment Station.....			\$88,833,021	\$89,134,563
42	General Fund Positions.....	726.24	726.24		
43	Nongeneral Fund Positions.....	388.27	388.27		
44	Position Level.....	1,114.51	1,114.51		
45	Fund Sources: General.....	\$68,832,189	\$68,963,855		
46	Higher Education Operating.....	\$20,000,832	\$20,170,708		
47	Grand Total for Virginia Polytechnic Institute and				
48	State University.....			\$1,409,922,021	\$1,412,419,860
49	General Fund Positions.....	2,616.77	2,616.77		



ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	5,321.72	5,321.72		
2	Position Level.....	7,938.49	7,938.49		
3	Fund Sources: General.....	\$259,036,341	\$261,124,304		
4	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056		
5	Debt Service.....	\$10,350,500	\$10,350,500		
6	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>				
7	230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975
8	Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435		
9	Higher Education Research (100102).....	\$2,110,453	\$2,110,453		
10	Higher Education Public Services (100103).....	\$120,448	\$120,448		
11	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161		
12	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
13	Higher Education Institutional Support (100106)....	\$11,897,912	\$11,897,912		
14	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584		
15	Fund Sources: General.....	\$33,630,728	\$34,088,277		
16	Higher Education Operating.....	\$36,656,698	\$36,656,698		
17	Authority: Title 23, Chapter 13, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
23	from the general fund is designated for continued enhancement of the existing Bachelor of				
24	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
25	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
26	Education.				
27	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
28	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
29	Program.				
30	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
31	business on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general				
32	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
33	in the succeeding year.				
34	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
35	the general fund to increase the number of faculty with terminal degrees to at least 85				
36	percent of the total teaching faculty.				
37	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
38	the first year and \$600,000 the second year from the general fund to address extremely				
39	critical deferred maintenance deficiencies in its facilities, including residence halls and				
40	dining facilities.				
41	E. As Virginia's public colleges and universities approach full funding of the base				
42	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
43	share of the base adequacy guidelines, these funds are provided with the intent that, in				
44	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
45	consideration the impact of escalating college costs for Virginia students and families. In				
46	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
47	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
48	fees for in-state, undergraduate students to the extent possible.				
49	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
50	from the general fund is designated to support the Manufacturing Engineering and				
51	Logistics Technology program.				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the				
2	general fund is designated to support the goals of access, affordability, quality and increased				
3	degrees. Given the increased investment from the general fund during this biennium, it is the				
4	expression of the General Assembly that the institution seek to minimize tuition and fee				
5	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
6	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
7	forward their action to the State Council of Higher Education for Virginia within three				
8	business days of such action. The Council shall analyze the Board's actions and report such				
9	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
10	three business days of receipt, at which point, the Board's action shall be final. The Director				
11	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
12	August 1, 2017.				
13	231. Higher Education Student Financial Assistance				
14	(10800).....			\$15,180,715	\$14,012,976
15	Scholarships (10810).....	\$14,813,533	\$13,613,917		
16	Fellowships (10820).....	\$367,182	\$399,059		
17	Fund Sources: General.....	\$8,583,688	\$7,415,949		
18	Higher Education Operating.....	\$6,597,027	\$6,597,027		
19	Authority: Title 23, Chapter 13, Code of Virginia.				
20	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the				
21	general fund is designated to support in-state undergraduate need-based financial aid. The				
22	university is authorized to utilize a portion of this appropriation to support Educational and				
23	General Programs if necessary.				
24	232. Financial Assistance For Educational and General				
25	Services (11000)				
26	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
27	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
28	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
29	Authority: Title 23, Chapter 13, Code of Virginia.				
30	233. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
32	Food Services (80910).....	\$8,789,606	\$8,789,606		
33	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
34	Residential Services (80930).....	\$17,374,870	\$17,374,870		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$417,467	\$417,467		
37	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
38	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
39	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
40	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
41	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
42	Debt Service.....	\$10,332,545	\$10,332,545		
43	Authority: Title 23, Chapter 13, Code of Virginia.				
44	Total for Virginia State University.....			\$163,514,419	\$162,804,229
45	General Fund Positions.....	323.47	323.47		
46	Nongeneral Fund Positions.....	486.89	486.89		
47	Position Level.....	810.36	810.36		
48	Fund Sources: General.....	\$42,214,416	\$41,504,226		
49	Higher Education Operating.....	\$110,967,458	\$110,967,458		
50	Debt Service.....	\$10,332,545	\$10,332,545		

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
<b>2</b>	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
<b>3</b>	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
<b>4</b>	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		
<b>5</b>	Higher Education Institutional Support (100106)....	\$191,813	\$192,000		
<b>6</b>	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832		
<b>7</b>	Fund Sources: General.....	\$5,518,181	\$5,518,368		
<b>8</b>	Higher Education Operating.....	\$6,641,316	\$6,641,316		
<b>9</b>	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
<b>10</b>	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
<b>11</b>	general fund is designated for support of research and extension activities aimed at the				
<b>12</b>	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
<b>13</b>	from these funds for other purposes without the prior written permission of the Secretary				
<b>14</b>	of Education.				
<b>15</b>	B. The Extension Division budgets shall include and separately account for local				
<b>16</b>	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
<b>17</b>	and State University, shall report, by fund source, actual expenditures for each program				
<b>18</b>	area and total actual expenditures for the Extension Division, annually, by September 1, to				
<b>19</b>	the Department of Planning and Budget and the House Appropriations and Senate Finance				
<b>20</b>	Committees. The report shall include all expenditures from local support funds.				
<b>21</b>	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
<b>22</b>	the general fund is designated for the Small-Farmer Outreach Training and Technical				
<b>23</b>	Assistance Program to provide outreach and business management education to small				
<b>24</b>	farmers.				
<b>25</b>	Total for Cooperative Extension and Agricultural				
<b>26</b>	Research Services.....			<b>\$12,159,497</b>	<b>\$12,159,684</b>
<b>27</b>	General Fund Positions.....	31.75	31.75		
<b>28</b>	Nongeneral Fund Positions.....	67.00	67.00		
<b>29</b>	Position Level.....	98.75	98.75		
<b>30</b>	Fund Sources: General.....	\$5,518,181	\$5,518,368		
<b>31</b>	Higher Education Operating.....	\$6,641,316	\$6,641,316		
<b>32</b>	Grand Total for Virginia State University.....			<b>\$175,673,916</b>	<b>\$174,963,913</b>
<b>33</b>	General Fund Positions.....	355.22	355.22		
<b>34</b>	Nongeneral Fund Positions.....	553.89	553.89		
<b>35</b>	Position Level.....	909.11	909.11		
<b>36</b>	Fund Sources: General.....	\$47,732,597	\$47,022,594		
<b>37</b>	Higher Education Operating.....	\$117,608,774	\$117,608,774		
<b>38</b>	Debt Service.....	\$10,332,545	\$10,332,545		
<b>39</b>	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
<b>40</b>	235. Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451
<b>41</b>	Collections Management and Curatorial Services				
<b>42</b>	(14501).....	\$184,891	\$184,891		
<b>43</b>	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671		
<b>44</b>	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889		
<b>45</b>	Fund Sources: General.....	\$1,751,721	\$1,752,090		
<b>46</b>	Special.....	\$756,705	\$641,361		
<b>47</b>	Authority: Title 23, Chapter 25, Code of Virginia.				

ITEM 235.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development					
2	of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to					
3	support agency operations. Such revenues shall be deposited into a special fund which shall					
4	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated					
5	consistent with the provisions of this act.					
6	B. The Governor may authorize the conveyance of any interest in property or improvements					
7	thereon held by the Commonwealth to the American Frontier Culture Foundation.					
8	Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451	
9	General Fund Positions.....	22.50	22.50			
10	Nongeneral Fund Positions.....	15.00	15.00			
11	Position Level.....	37.50	37.50			
12	Fund Sources: General.....	\$1,751,721	\$1,752,090			
13	Special.....	\$756,705	\$641,361			
14	<b>§ 1-68. GUNSTON HALL (417)</b>					
15	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400	
16	Collections Management and Curatorial Services					
17	(14501).....	\$67,208	\$67,208			
18	Education and Extension Services (14503).....	\$94,350	\$94,350			
19	Operational and Support Services (14507).....	\$511,760	\$511,842			
20	Fund Sources: General.....	\$496,941	\$497,019			
21	Special.....	\$176,377	\$176,381			
22	Authority: Title 23, Chapter 24, Code of Virginia.					
23	Total for Gunston Hall.....			\$673,318	\$673,400	
24	General Fund Positions.....	8.00	8.00			
25	Nongeneral Fund Positions.....	3.00	3.00			
26	Position Level.....	11.00	11.00			
27	Fund Sources: General.....	\$496,941	\$497,019			
28	Special.....	\$176,377	\$176,381			
29	<b>§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>					
30	237. Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198	
31	Collections Management and Curatorial Services					
32	(14501).....	\$765,613	\$765,613			
33	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217			
34	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368			
35	Fund Sources: General.....	\$9,726,021	\$8,924,716			
36	Special.....	\$8,269,482	\$8,269,482			
37	Authority: Title 23, Chapter 23, Code of Virginia.					
38	A. Out of the amounts for Operational and Support Services, the Director is authorized to					
39	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second					
40	year for entertainment expenses commonly borne by businesses. Such expenses shall be					
41	recorded separately by the agency.					
42	B. With the prior written approval of the Director, Department of Planning and Budget,					
43	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to					
44	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board					
45	of Trustees in support of Foundation programs.					
46	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
47	authorized to fill all positions authorized in this act and all part-time (wage) positions funded					

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	in this act, notwithstanding § 4-7.01 of this act.				
2	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
3	year from the general fund is included for the purchase of museum electronic security				
4	equipment through the state's master equipment lease program.				
5	Total for Jamestown-Yorktown Foundation.....			<b>\$17,995,503</b>	<b>\$17,194,198</b>
6	General Fund Positions.....	101.00	102.00		
7	Nongeneral Fund Positions.....	65.00	65.00		
8	Position Level.....	166.00	167.00		
9	Fund Sources: General.....	\$9,726,021	\$8,924,716		
10	Special.....	\$8,269,482	\$8,269,482		
11	<b>Jamestown-Yorktown Commemorations (400)</b>				
12	238. Historic and Commemorative Attraction				
13	Management (50200).....			\$3,868,832	\$7,285,532
14	2019 Commemoration (50210).....	\$3,868,832	\$7,285,532		
15	Fund Sources: General.....	\$3,868,832	\$7,285,532		
16	Total for Jamestown-Yorktown Commemorations..			<b>\$3,868,832</b>	<b>\$7,285,532</b>
17	General Fund Positions.....	8.00	9.00		
18	Position Level.....	8.00	9.00		
19	Fund Sources: General.....	\$3,868,832	\$7,285,532		
20	Grand Total for Jamestown-Yorktown Foundation..			<b>\$21,864,335</b>	<b>\$24,479,730</b>
21	General Fund Positions.....	109.00	111.00		
22	Nongeneral Fund Positions.....	65.00	65.00		
23	Position Level.....	174.00	176.00		
24	Fund Sources: General.....	\$13,594,853	\$16,210,248		
25	Special.....	\$8,269,482	\$8,269,482		
26	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
27	239. Archives Management (13700).....			\$7,973,496	\$7,948,496
28	Management of Public Records (13701).....	\$917,342	\$917,342		
29	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577		
30	Historical and Cultural Publications (13703).....	\$672,655	\$672,655		
31	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
32	Conservation-Preservation of Historic Records				
33	(13705).....	\$663,535	\$663,535		
34	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
35	Fund Sources: General.....	\$3,139,239	\$3,114,239		
36	Special.....	\$4,413,414	\$4,413,414		
37	Federal Trust.....	\$420,843	\$420,843		
38	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
39	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
40	progress in the processing and preserving of circuit court records.				
41	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
42	Library of Virginia's archival preservation needs and priorities, and shall report annually				
43	by December 1 to the Governor and the Chairmen of the Senate Finance and House				
44	Appropriations Committees of the General Assembly on The Library of Virginia's				
45	progress to date in reducing its archival backlog.				
46	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
2	Consultation to Libraries (14203).....	\$811,554	\$811,554		
3	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
4	Fund Sources: General.....	\$2,707,809	\$2,707,809		
5	Special.....	\$40,680	\$40,680		
6	Federal Trust.....	\$4,140,230	\$4,140,230		
7	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
8	It is the intent of the General Assembly to continue to provide electronic resources for public				
9	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
10	shall be the ability to access the Internet in local public libraries.				
11	241. Financial Assistance for Educational, Cultural,			\$16,253,584	\$15,753,584
12	Community, and Artistic Affairs (14300).....				
13	State Formula Aid for Local Public Libraries				
14	(14301).....	\$16,253,584	\$15,753,584		
15	Fund Sources: General.....	\$16,253,584	\$15,753,584		
16	Authority: Title 42.1, Chapter 3, Code of Virginia.				
17	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
18	provide access to their patrons to worldwide electronic information on the Internet. It is the				
19	intent of the General Assembly that local public libraries receiving state aid invest in the				
20	technology necessary to provide or enhance this service.				
21	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
22	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
23	of Virginia, for Fairfax Public Library System.				
24	C. Out of this appropriation, \$500,000 the first year from the general fund is designated for				
25	the Eastern Shore Public Library to support construction of a new library.				
26	D. Out of this appropriation, \$20,000 each year from the general fund is designated for the				
27	Saltville branch of the Smyth-Bland Regional Library to support operational costs.				
28	242. Administrative and Support Services (19900).....			\$8,550,261	\$8,551,528
29	General Management and Direction (19901).....	\$6,257,781	\$6,259,048		
30	Information Technology Services (19902).....	\$1,706,456	\$1,706,456		
31	Physical Plant Services (19915).....	\$586,024	\$586,024		
32	Fund Sources: General.....	\$6,816,382	\$6,817,649		
33	Special.....	\$949,766	\$949,766		
34	Federal Trust.....	\$784,113	\$784,113		
35	Authority: Title 42.1, Chapter 1, Code of Virginia.				
36	Total for The Library Of Virginia.....			<b>\$39,666,060</b>	<b>\$39,142,327</b>
37	General Fund Positions.....	134.09	134.09		
38	Nongeneral Fund Positions.....	63.91	63.91		
39	Position Level.....	198.00	198.00		
40	Fund Sources: General.....	\$28,917,014	\$28,393,281		
41	Special.....	\$5,403,860	\$5,403,860		
42	Federal Trust.....	\$5,345,186	\$5,345,186		
43	<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
44	243. Museum and Cultural Services (14500).....			\$11,493,589	\$11,444,325
45	Collections Management and Curatorial Services				
46	(14501).....	\$1,372,096	\$1,372,096		
47	Education and Extension Services (14503).....	\$5,046,173	\$5,046,173		

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operational and Support Services (14507).....	\$5,075,320	\$5,026,056		
2	Fund Sources: General.....	\$5,325,637	\$5,276,373		
3	Special.....	\$5,167,952	\$5,167,952		
4	Federal Trust.....	\$1,000,000	\$1,000,000		
5	Authority: Title 23, Chapter 18, Code of Virginia.				
6	A. This appropriation from the general fund shall be in addition to any appropriation from				
7	nongeneral funds, notwithstanding any contrary provisions in this act.				
8	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
9	positions the second year from the general fund shall be provided to support the Danville				
10	Science Center in Danville, Virginia.				
11	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
12	the general fund is included for the purchase of an IMAX digital projection system				
13	through the state's master equipment lease program.				
14	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
15	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
16	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
17	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
18	technology in the vital STEM component of the workforce pipeline.				
19	Total for The Science Museum of Virginia.....			<b>\$11,493,589</b>	<b>\$11,444,325</b>
20	General Fund Positions.....	59.19	59.19		
21	Nongeneral Fund Positions.....	34.81	34.81		
22	Position Level.....	94.00	94.00		
23	Fund Sources: General.....	\$5,325,637	\$5,276,373		
24	Special.....	\$5,167,952	\$5,167,952		
25	Federal Trust.....	\$1,000,000	\$1,000,000		
26	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
27	244. Financial Assistance for Educational, Cultural,				
28	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308
29	Financial Assistance to Cultural Organizations				
30	(14302).....	\$3,909,308	\$3,909,308		
31	Fund Sources: General.....	\$3,188,633	\$3,188,633		
32	Federal Trust.....	\$720,675	\$720,675		
33	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
34	A. In the allocation of grants to arts organizations, the Commission shall give preference				
35	to the performing arts.				
36	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
37	at an amount that equals one dollar for each resident of Virginia.				
38	C. In the allocation of grants to arts organizations, the Commission shall not consider any				
39	other general fund amounts which may be appropriated to an arts organization elsewhere				
40	in this act, nor shall any funds appropriated elsewhere in this act supplant those grants				
41	which may be allocated from this appropriation.				
42	245. Museum and Cultural Services (14500).....			\$658,238	\$608,442
43	Operational and Support Services (14507).....	\$658,238	\$608,442		
44	Fund Sources: General.....	\$573,113	\$523,317		
45	Federal Trust.....	\$85,125	\$85,125		
46	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Out of this appropriation, \$50,000 the first year from the general fund is designated for the				
2	purchase of a grant management database.				
3	Total for Virginia Commission for the Arts.....			<b>\$4,567,546</b>	<b>\$4,517,750</b>
4	General Fund Positions.....	5.00	5.00		
5	Position Level.....	5.00	5.00		
6	Fund Sources: General.....	\$3,761,746	\$3,711,950		
7	Federal Trust.....	\$805,800	\$805,800		
8	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
9	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685
10	Collections Management and Curatorial Services				
11	(14501).....	\$8,482,678	\$8,482,678		
12	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
13	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
14	Fund Sources: General.....	\$10,109,639	\$10,110,752		
15	Special.....	\$4,850,465	\$4,852,595		
16	Enterprise.....	\$5,479,910	\$5,479,910		
17	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
18	Federal Trust.....	\$250,000	\$250,000		
19	Authority: Title 23, Chapter 18.1, Code of Virginia.				
20	A. The appropriation in this Item from the general fund shall be in addition to any				
21	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
22	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
23	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
24	or appropriation reductions.				
25	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
26	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
27	volunteers who sponsor fundraising activities to support the museum's general operations,				
28	exhibitions, and programs.				
29	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
30	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
31	Richmond.				
32	Total for Virginia Museum of Fine Arts.....			<b>\$32,354,442</b>	<b>\$32,357,685</b>
33	General Fund Positions.....	131.50	131.50		
34	Nongeneral Fund Positions.....	106.00	106.00		
35	Position Level.....	237.50	237.50		
36	Fund Sources: General.....	\$10,109,639	\$10,110,752		
37	Special.....	\$4,850,465	\$4,852,595		
38	Enterprise.....	\$5,479,910	\$5,479,910		
39	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
40	Federal Trust.....	\$250,000	\$250,000		
41	<b>§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
42	247. Financial Assistance For Educational and General				
43	Services (11000).....			\$24,475,260	\$25,245,450
44	Sponsored Programs (11004).....	\$620,429	\$620,429		
45	Medical Education (11005).....	\$23,854,831	\$24,625,021		
46	Fund Sources: General.....	\$24,475,260	\$25,245,450		
47	Authority: Chapter 87, Acts of Assembly of 2002.				



ITEM 247.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from			
2	the general fund is designated to build research capacity in medical modeling and			
3	simulation.			
4	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year			
5	from the general fund is designated for treatment, care and maintenance of indigent			
6	Virginia patients through the medical school. The aid is to be apportioned on the basis of a			
7	plan to be approved, at the beginning of each biennium, by the Director, Department of			
8	Medical Assistance Services.			
9	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from			
10	the general fund is designated to support financial aid for in-state medical and health			
11	professions students.			
12	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from			
13	the general fund is designated for the operation of the Family Practice Residency program			
14	and Family Practice Medical Student programs.			
15	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the			
16	general fund is designated to support the Eastern Virginia Area Health Education Center.			
17	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
18	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
19	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental			
20	capitation payments to managed care organizations for the purpose of securing access to			
21	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply			
22	with 42 CFR 433.51.			
23	248.	Appropriations for this agency shall be disbursed in twelve equal monthly installments		
24		each fiscal year.		
25				\$24,475,260
26				\$25,245,450
27				
		<b>§ 1-75. NEW COLLEGE INSTITUTE (938)</b>		
28	249.	Administrative and Support Services (19900).....		\$3,592,872
29		Operation of Higher Education Centers (19931).....		\$3,592,956
30		Fund Sources: General.....		\$2,048,181
31		Special.....		\$1,544,727
32		Authority: Discretionary Inclusion.		
33	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
34	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
35	coordinate their activities, both instructional and research, to the maximum extent possible			
36	to best meet the needs of the citizens of the region, to ensure effective utilization of			
37	resources, and to avoid unnecessary duplication. The three entities shall report annually			
38	by October 1 to the Secretary of Education and the State Council of Higher Education and			
39	the Department of Planning and Budget on their joint efforts in this regard.			
40	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
41	C. 1. The Governing Board of the New College Institute shall develop a comprehensive			
42	plan to provide higher education degree and certification programs in accordance with its			
43	mission and shall review options to achieve stated goals.			
44	2. Options shall include, but not be limited to: continued operation as an independent			
45	public entity with the existing operating structure and partnering with one or more public			
46	and/or private entities offering degree or certificate completion.			
47	3. For options regarding partnering with other entities, such proposed agreement, if any,			

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall detail the plan of operational guidance and funding mechanisms and shall be subject to				
2	the approval of all governance boards impacted.				
3	Total for New College Institute.....			\$3,592,872	\$3,592,956
4	General Fund Positions.....	17.00	17.00		
5	Nongeneral Fund Positions.....	6.00	6.00		
6	Position Level.....	23.00	23.00		
7	Fund Sources: General.....	\$2,048,181	\$2,048,229		
8	Special.....	\$1,544,691	\$1,544,727		
9	<b>§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
10	250. Economic Development Services (53400).....			\$6,437,245	\$6,437,103
11	Regional Research, Technology, Education, and				
12	Commercialization Services (53421).....	\$6,437,245	\$6,437,103		
13	Fund Sources: General.....	\$6,437,245	\$6,437,103		
14	Authority: Title 23, Chapter 16.4, Code of Virginia.				
15	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
16	Research, the New College Institute, and the Southern Virginia Higher Education Center				
17	coordinate their activities, both instructional and research, to the maximum extent possible to				
18	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
19	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
20	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
21	this regard.				
22	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
23	C. This Item includes no funds for the agency's use of leased property for engagement				
24	activities.				
25	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general				
26	fund for the first two years of debt service on a five-year term loan through the Master				
27	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16				
28	telephone handsets. It is intended that the ongoing amount will be removed from the agency's				
29	base budget in 2022.				
30	Total for Institute for Advanced Learning and			\$6,437,245	\$6,437,103
31	Research.....				
32	Fund Sources: General.....	\$6,437,245	\$6,437,103		
33	<b>§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
34	251. Administrative and Support Services (19900).....			\$1,466,005	\$1,466,008
35	Operation of Higher Education Centers (19931).....	\$1,466,005	\$1,466,008		
36	Fund Sources: General.....	\$1,466,005	\$1,466,008		
37	Authority: Title 23, Chapter 16.3, Code of Virginia.				
38	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
39	Total for Roanoke Higher Education Authority.....			\$1,466,005	\$1,466,008
40	Fund Sources: General.....	\$1,466,005	\$1,466,008		
41	<b>§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
42	252. Administrative and Support Services (19900).....			\$8,790,324	\$9,351,411
43	Operation of Higher Education Centers (19931).....	\$8,790,324	\$9,351,411		
44	Fund Sources: General.....	\$2,870,883	\$3,211,657		

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$5,919,441	\$6,139,754	
2	Authority: Title 23, Chapter 16.5, Code of Virginia.			
3	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
4	Center, the Institute for Advanced Learning and Research, and the New College Institute			
5	coordinate their activities, both instructional and research, to the maximum extent possible			
6	to best meet the needs of the citizens of the region, to ensure effective utilization of			
7	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
8	October 1 to the Secretary of Education and the State Council of Higher Education for			
9	Virginia on their joint efforts in this regard.			
10	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
11	general fund is designated for the educational telecommunications project to provide			
12	graduate engineering education. For supplemental budget requests, the participating			
13	institutions and centers jointly shall submit a report in support of such requests to the State			
14	Council of Higher Education for Virginia for review and recommendation to the Governor			
15	and the General Assembly.			
16	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and			
17	four positions the second year from the general fund is designated for additional			
18	operational support of the Southern Virginia Higher Education Center and its efforts to			
19	provide STEM programs and specialized workforce training to the citizens of Southside			
20	Virginia.			
21	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and			
22	eight positions the second year from the general fund and \$562,100 and 3.5 positions the			
23	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are			
24	designated to maintain workforce advancement programs in the areas of health care,			
25	manufacturing, information technology, and STEM that were originally established			
26	through short-term grants in order to expand the credentials-to-career pipeline for key			
27	industry sectors in Southside Virginia.			
28	E. The Southern Virginia Higher Education Center is authorized to provide specialized			
29	workforce training consistent with grant agreements and memoranda of understanding			
30	with employers that existed as of January 1, 2016. The center will seek opportunities to			
31	collaborate with local community colleges in meeting the continuing goals of these			
32	programs and on new training needs identified by employers. If the local community			
33	colleges are unable to meet the training needs identified by employers, then the center is			
34	authorized to seek other education providers or to offer specialized workforce training			
35	independent of the local community colleges.			
36	F. The requirements of § 4-5.05 shall not apply to this appropriation.			
37	Total for Southern Virginia Higher Education			
38	Center.....		\$8,790,324	\$9,351,411
39	General Fund Positions.....	27.80	28.80	
40	Nongeneral Fund Positions.....	29.50	29.50	
41	Position Level.....	57.30	58.30	
42	Fund Sources: General.....	\$2,870,883	\$3,211,657	
43	Special.....	\$5,919,441	\$6,139,754	
44	<b>§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>			
45	253. Administrative and Support Services (1990).....		\$3,184,010	\$3,184,122
46	General Management and Direction (19901).....	\$38,794	\$38,794	
47	Operation of Higher Education Centers (19931).....	\$3,145,216	\$3,145,328	
48	Fund Sources: General.....	\$2,161,055	\$2,161,167	
49	Special.....	\$1,022,955	\$1,022,955	
50	Authority: Title 23, Chapter 16.1, Code of Virginia.			

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
2	and administer agreements with out-of-state institutions certified to operate in Virginia				
3	pursuant to § 23-276.4 Code of Virginia for such institutions to provide undergraduate-level				
4	and graduate-level instructional programs at the Center.				
5	Total for Southwest Virginia Higher Education				
6	Center.....			<b>\$3,184,010</b>	<b>\$3,184,122</b>
7	General Fund Positions.....	31.00	31.00		
8	Nongeneral Fund Positions.....	5.00	5.00		
9	Position Level.....	36.00	36.00		
10	Fund Sources: General.....	\$2,161,055	\$2,161,167		
11	Special.....	\$1,022,955	\$1,022,955		
12	<b>§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
13	<b>ASSOCIATES, LLC (936)</b>				
14	254. Financial Assistance For Educational and General				
15	Services (11000).....			\$1,342,566	\$1,342,568
16	Sponsored Programs (11004).....	\$1,342,566	\$1,342,568		
17	Fund Sources: General.....	\$1,342,566	\$1,342,568		
18	Authority: Discretionary Inclusion.				
19	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
20	Southeastern Universities Research Association Doing Business for Jefferson Science				
21	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
22	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
23	support faculty positions and industry-led research that will promote economic development				
24	opportunities in the Commonwealth.				
25	B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the general				
26	fund is designated for the electron ion collider project from amounts appropriated under Item				
27	106 A.1. of this act.				
28	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
29	Virginia and § 4-5.05 of this act.				
30	Total for Southeastern Universities Research				
31	Association Doing Business for Jefferson Science				
32	Associates, LLC.....			<b>\$1,342,566</b>	<b>\$1,342,568</b>
33	Fund Sources: General.....	\$1,342,566	\$1,342,568		
34	<b>§ 1-81. HIGHER EDUCATION RESEARCH INITIATIVE (989)</b>				
35	255. Financial Assistance For Educational and General				
36	Services (11000).....			\$8,000,000	\$14,000,000
37	Sponsored Programs (11004).....	\$8,000,000	\$14,000,000		
38	Fund Sources: General.....	\$8,000,000	\$14,000,000		
39	A.1. Out of this appropriation, \$8,000,000 the first year and \$14,000,000 the second year from				
40	the general fund is designated for the Virginia Research Investment Fund. These funds shall				
41	be allocated in accordance with provisions established in House Bill 1343 of the 2016 General				
42	Assembly and shall be used to (i) promote research and development excellence in the				
43	Commonwealth; (ii) foster innovative and collaborative research, development, and				
44	commercialization efforts in projects and programs with a high potential for economic				
45	development and job creation opportunities; (iii) position the Commonwealth as a national				
46	leader in science-based and technology-based research, development, and commercialization;				
47	and (iv) to attract and recruit eminent researchers that enhance research superiority at public				
48	institutions of higher education.				
49	2. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-				

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	52.10 shall be made available to support the purchase of research equipment or laboratory			
2	renovations associated with researcher incentive packages and the translation of research			
3	into commercial use subject to the provisions established in House Bill 1343. Any			
4	institution of higher education or related research entity pursuing this funding must			
5	provide a match of an amount at least equal to the awarded funds.			
6	B. The appropriation for this item is contingent on the passage of House Bill 1343 of the			
7	2016 Session. If the bill should fail, the amounts appropriated in this item shall be			
8	transferred to Item 475 P. as part of the Revenue Reserve.			
9	Total for Higher Education Research Initiative.....		<b>\$8,000,000</b>	<b>\$14,000,000</b>
10	Fund Sources: General.....	\$8,000,000	\$14,000,000	

**§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)**

12 256. Authority: Chapter 597, Acts of Assembly of 1986.

13 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and  
14 replacement of instructional and research equipment at state-supported institutions of  
15 higher education in accordance with the intent and purpose of Chapter 597, Acts of  
16 Assembly of 1986.

17 2. The Governor shall annually present to the General Assembly through the  
18 Commonwealth's budget process, the estimated payments and the corresponding total  
19 value of equipment to be acquired.

20 B.1. The State Council of Higher Education for Virginia shall establish and maintain  
21 procedures through which institutions of higher education apply for allocations made  
22 available under the program, and shall develop guidelines and recommendations for the  
23 apportionment of such equipment to each state-supported institution of higher education.

24 2. The Authority shall finance equipment for educational institutions in accordance with §  
25 23-30.28, Code of Virginia, and according to terms and conditions approved through the  
26 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia  
27 College Building Authority to finance equipment may be sold and issued at the same time  
28 with other obligations of the Authority as separate issues or as a combined issue. Each  
29 institution shall make available such additional detail on specific equipment to be  
30 purchased as may be requested by the Governor or the General Assembly. If emergency  
31 acquisitions are necessary when the General Assembly is not in session, the Governor may  
32 approve such acquisitions. The Governor shall report his approval of such acquisitions to  
33 the Chairmen of the House Appropriations and Senate Finance Committees.

34 3. Amounts for debt service payments for allocations provided by this Item shall be  
35 provided pursuant to Item 281 of this act.

36 C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building  
37 Authority shall be subject to the approval of the Secretary of Finance. An allocation of  
38 \$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment  
39 acquired through the program to approximately \$1,308,319,456.

40 2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made  
41 to support the purchase of additional equipment to enhance instructional and research  
42 activity at Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2017	FY 2018	FY 2017	FY 2018
	Institution	Allocations	Allocation	Allocation	Research Allocation	Research Allocation
46	George Mason	\$83,398,307	\$3,947,024	\$3,947,024	\$474,407	\$474,407
47	University					
48	Old Dominion	\$87,854,054	\$5,016,192	\$5,016,192	\$329,078	\$329,078
49	University					
50	University of	\$229,787,688	\$10,458,476	\$10,458,476	\$5,189,341	\$5,189,341

ITEM 256.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Virginia					
2	Virginia	\$159,186,893	\$6,853,430	\$6,853,430	\$2,995,552	
3	Commonwealth					
4	University					
5	Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639	\$5,240,458	
6	Institute and State					
7	University					
8	College of William	\$43,900,323	\$2,300,493	\$2,300,493	\$595,857	
9	and Mary					
10	Christopher Newport	\$13,369,430	\$754,464	\$754,464	\$0	
11	University					
12	University of	\$5,121,439	\$250,681	\$250,681	\$0	
13	Virginia's College at					
14	Wise					
15	James Madison	\$43,111,620	\$2,309,646	\$2,309,646	\$0	
16	University					
17	Longwood	\$13,400,103	\$743,433	\$743,433	\$0	
18	University					
19	University of Mary	\$15,347,430	\$655,746	\$655,746	\$0	
20	Washington					
21	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108	\$0	
22	University					
23	Radford University	\$30,598,683	1,744,993	\$1,744,993	\$0	
24	Virginia Military	\$15,482,346	\$886,084	\$886,084	\$0	
25	Institute					
26	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189	\$0	
27	University					
28	Richard Bland	\$3,095,964	\$160,149	\$160,149	\$0	
29	College					
30	Virginia Community	\$243,627,045	\$14,596,542	\$14,596,542	\$0	
31	College System					
32	Virginia Institute of	\$8,034,702	\$362,100	\$362,100	\$175,306	
33	Marine Science					
34	Southwest Virginia	\$1,303,164	\$80,111	\$80,111	\$0	
35	Higher Education					
36	Center					
37	Roanoke Higher	\$994,347	\$77,623	\$77,623	\$0	
38	Education Authority					
39	Institute for	\$5,468,313	\$274,172	\$274,172	\$0	
40	Advanced Learning					
41	and Research					
42	Southern Virginia	\$432,996	\$95,790	\$95,790	\$0	
43	Higher Education					
44	Center					
45	New College	\$341,277	\$34,486	\$34,486	\$0	
46	Institute					
47	Eastern Virginia	\$500,000	\$524,429	\$524,529	\$0	
48	Medical School					
49	<b>TOTAL</b>	<b>\$1,308,319,456</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$15,000,000</b>	
50	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
51	year and \$5,000,000 the second year is designated to support the equipment needs of					
52	Workforce Development activities, including those related to the New Economy Industry					
53	Credential Assistance Training Grant Program.					
54	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is designated					
55	for radar equipment to enhance the unmanned aircraft test range.					

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is				
2	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.				
3	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated				
4	for the acquisition and installation of information technology security devices.				
5	4. Out of the allocations for George Mason University, \$400,000 the first year is				
6	designated for the acquisition and installation of equipment for the development and				
7	delivery of online courses and programs.				
8	5. Out of the allocations for Old Dominion University, \$400,000 the first year is				
9	designated for the acquisition and installation of equipment for the development and				
10	delivery of online courses and programs.				
11	Total for Virginia College Building Authority.....			\$0	\$0
12	TOTAL FOR OFFICE OF EDUCATION.....			\$18,403,814,722	\$18,787,977,149
13	General Fund Positions.....	18,526.65	18,533.65		
14	Nongeneral Fund Positions.....	39,806.57	39,948.57		
15	Position Level.....	58,333.22	58,482.22		
16	Fund Sources: General.....	\$7,945,847,755	\$8,271,358,292		
17	Special.....	\$41,228,245	\$41,337,140		
18	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
19	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
20	Enterprise.....	\$5,479,910	\$5,479,910		
21	Trust and Agency.....	\$728,744,252	\$698,450,383		
22	Debt Service.....	\$329,379,313	\$329,717,988		
23	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
24	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF FINANCE</b>			
<b>2</b>	<b>§ 1-83. SECRETARY OF FINANCE (190)</b>			
<b>3</b>	257. Administrative and Support Services (79900).....		\$488,354	\$488,394
<b>4</b>	General Management and Direction (79901).....	\$488,354	\$488,394	
<b>5</b>	Fund Sources: General.....	\$488,354	\$488,394	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
<b>9</b>	determined by the State Comptroller, from annual charges of internal service funds and			
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-recoveries			
<b>11</b>	from the general fund.			
<b>12</b>	B. Following every General Assembly session, the financial plan in place required by § 2.2-			
<b>13</b>	1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted			
<b>14</b>	by the General Assembly that would alter financial assumptions included in the plan. The			
<b>15</b>	revised financial plan shall be posted on the Department of Planning and Budget website no			
<b>16</b>	later than September 1 of each year.			
<b>17</b>	Total for Secretary of Finance.....		<b>\$488,354</b>	<b>\$488,394</b>
<b>18</b>	General Fund Positions.....	4.00	4.00	
<b>19</b>	Position Level.....	4.00	4.00	
<b>20</b>	Fund Sources: General.....	\$488,354	\$488,394	
<b>21</b>	<b>§ 1-84. DEPARTMENT OF ACCOUNTS (151)</b>			
<b>22</b>	258. Financial Systems Development and Management			
<b>23</b>	(72400).....		\$3,376,976	\$3,376,976
<b>24</b>	Financial Systems Development (72401).....	\$736,493	\$736,493	
<b>25</b>	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044	
<b>26</b>	Computer Services (72404).....	\$1,580,439	\$1,580,439	
<b>27</b>	Fund Sources: General.....	\$3,376,976	\$3,376,976	
<b>28</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.			
<b>29</b>	259. Accounting Services (73700).....		\$8,651,150	\$8,651,150
<b>30</b>	General Accounting (73701).....	\$3,840,834	\$3,840,834	
<b>31</b>	Disbursements Review (73702).....	\$1,057,417	\$1,057,417	
<b>32</b>	Payroll Operations (73703).....	\$1,249,365	\$1,249,365	
<b>33</b>	Financial Reporting (73704).....	\$2,503,534	\$2,503,534	
<b>34</b>	Fund Sources: General.....	\$7,788,304	\$7,788,304	
<b>35</b>	Special.....	\$862,846	\$862,846	
<b>36</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
<b>37</b>	A.1. There is hereby created on the books of the State Comptroller the Commonwealth			
<b>38</b>	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's			
<b>39</b>	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate			
<b>40</b>	Fund. The cost of administration of the program as well as rebates due to political			
<b>41</b>	subdivisions and payments due to the federal government are hereby appropriated from the			
<b>42</b>	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June			
<b>43</b>	30 of each year.			
<b>44</b>	2. The Department of Accounts is authorized to include the administrative costs estimated at			
<b>45</b>	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III			
<b>46</b>	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs			



ITEM 259.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriated from the fund.			
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the			
3	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly			
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic			
5	Relations General District Courts, Combined District Courts, and the Magistrates System.			
6	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286			
7	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly			
8	deposited into the state treasury by the Circuit Courts.			
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be			
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the			
11	books of the Comptroller and shall consist of such moneys as the State Comptroller			
12	determines will be required to repay the federal government its share of any rebates,			
13	Internal Service Fund profits, transfers to the general fund or amounts arising from other			
14	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	the fiscal year shall not revert to the general fund but shall remain in the Fund. The			
17	Comptroller shall hold all moneys in this Fund until such payment is required by the			
18	federal government.			
19	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash			
20	balances held in reserve for the anticipated federal repayment shall transfer the estimated			
21	amount determined by the State Comptroller prior to June 30. On an ongoing basis,			
22	agencies shall coordinate with the State Comptroller to identify amounts due to be			
23	returned to the federal government. The State Comptroller shall transfer those amounts to			
24	the Fund on or before June 30 of each year.			
25	D. The Department of Accounts is authorized to charge employees a mandatory fee of up			
26	to 15 cents for each payroll deduction administered under the Supplemental Insurance and			
27	Annuities program. Reimbursement by the employing agency is prohibited.			
28	260.		\$2,653,260	\$2,783,466
29			\$2,653,260	\$2,783,466
30			\$2,653,260	\$2,783,466
31	Authority: Title 2.2, Chapter 8, Code of Virginia.			
32	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown			
33	are estimates from an internal service fund which shall be paid solely from revenues			
34	derived from charges for services.			
35	B.1. The Department of Accounts shall operate the payroll service center to support the			
36	salaried and wage employees of all agencies identified by the Department of Planning and			
37	Budget. The agencies so identified shall cooperate with the Department of Accounts in			
38	transferring such records and functions as may be required. The payroll service center			
39	shall provide services to employees to include, but not be limited to, payroll, benefit			
40	enrollment and leave accounting. The Department of Accounts shall be responsible for all			
41	accounting reconciliations for these services; however, each employing agency shall			
42	remain fully responsible for certifying the accuracy of each payroll paid to its employees.			
43	This certification shall be in such form as the Comptroller directs.			
44	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
45	service center through interagency transactions as determined by the State Comptroller.			
46	b. The Department of Accounts is authorized to charge the following rates to agencies			
47	participating in the payroll service center based on the type and number of W-2 forms			
48	processed and how each customer agency reports employee leave to the department:			
49	<b>Criteria</b>	<b>FY 2017</b>	<b>FY 2018</b>	
50	Wage employees with automatic leave	\$106.34	\$111.55	
51	processing			
52	Wage employees with manual leave	\$118.85	\$124.67	

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	processing				
2	Salaried employees without leave		\$125.11		\$131.23
3	processing				
4	Salaried employees with automatic leave		\$131.36		\$137.79
5	processing				
6	Salaried employees with manual leave		\$143.87		\$150.92
7	processing				
8	C.1. The Department of Accounts shall operate a fiscal service center to support the				
9	operations of all agencies identified by the Department of Planning and Budget. The agencies				
10	so identified shall cooperate with the Department of Accounts in transferring such records and				
11	functions as may be required. The service center shall provide services to agencies to include				
12	accounts payable processing, travel voucher processing, related reconciliations, and such				
13	other fiscal services as may be appropriate.				
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
15	service center through interagency transactions as determined by the State Comptroller.				
16	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
18	costs of supporting such initiatives. These fees are over and above any fees charged by				
19	outside collections contractors and/or enhanced collection revenues returned to the				
20	Commonwealth.				
21	D. Nothing in this section shall prohibit additional agencies from using the services of the				
22	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
23	and the Secretary of Finance.				
24	261. Information Systems Management and Direction				
25	(71100).....			\$24,027,675	\$25,030,659
26	Financial Oversight for Performance Budgeting				
27	System (71107).....	\$3,967,981	\$3,967,981		
28	Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678		
29	Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659		
30	Authority: Title 2.2 Chapter 8, Code of Virginia				
31	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
32	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
33	from internal service funds which shall be paid solely from revenues derived from charges for				
34	services. Out of this appropriation, the Performance Budgeting System is appropriated				
35	\$3,967,981 the first year and \$3,967,981 the second year from internal service fund revenues.				
36	Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the first year and				
37	\$21,062,678 the second year from internal service fund revenues. The State Comptroller shall				
38	establish a fund entitled the Enterprise Applications Internal Service Fund. All users of the				
39	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
40	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
41	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
42	State Comptroller shall recover the cost of services provided for the administration of the fund				
43	through interagency transactions as determined by the State Comptroller.				
44	2. The State Comptroller shall submit revised projections of revenues and expenditures for the				
45	internal service fund and estimates of any anticipated changes to fee schedules in accordance				
46	with § 4-5.03 of this act.				
47	3. In the event that expenses of the enterprise applications become due before costs have been				
48	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
49	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
50	collected in the fund.				
51	B.1. A working capital advance of up to \$25,000,000 shall be provided to the Department of				
52	Accounts to pay the initial costs of the replacement of the Commonwealth Integrated				
53	Payroll/Personnel System (CIPPS). Initials costs include any costs necessary for the planning,				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	development, and configuration of the new payroll system. Initial costs do not include				
2	statewide roll-out costs necessary to ensure agencies are prepared for the implementation				
3	of the new payroll system and the decommissioning of CIPPS such as applications				
4	configuration, agency training, change management costs, or costs incurred by line				
5	agencies to develop required interfaces from agency based systems. From this amount up				
6	to \$10,000,000 may be directed toward any unforeseen costs associated with the roll-out				
7	of the statewide financial management system known as Cardinal.				
8	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns				
9	from this working capital advance prior to the expenditure of funds. The State Comptroller				
10	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
11	Finance Committees of any approved drawdowns.				
12	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
13	and support costs for the statewide financial management system shall be funded through				
14	the Enterprise Applications Internal Service Fund established pursuant to this Item.				
15	262. Administrative and Support Services (79900).....			\$1,437,473	\$1,437,885
16	General Management and Direction (79901).....	\$1,437,473	\$1,437,885		
17	Fund Sources: General.....	\$1,437,473	\$1,437,885		
18	Authority: Title 2.2, Chapter 8, Code of Virginia.				
19	As a condition of the appropriation in this Item, the department shall provide to the				
20	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
21	and revenue reports necessary for timely legislative oversight of state finances. The				
22	necessary reports include monthly and year-end versions and shall be provided in an				
23	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
24	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
25	reports shall occur by way of electronic mail or other methods to ensure their receipt				
26	within 48 hours of their initial run after the close of the business month.				
27	263. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
28	of principal of or interest on any of its general obligation bonded indebtedness when due,				
29	the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
30	authorized to make such payment to the bondholder, or paying agent for the bondholder,				
31	and to recover such payment and associated costs of publication and mailing from any				
32	funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
33	264. In the event of default by any employer participating in the health insurance program				
34	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
35	and costs of the program, the State Comptroller is hereby authorized to pay such				
36	premiums and costs and to recover such payments from any funds appropriated and				
37	payable by the Commonwealth to the employer for any purpose. The State Comptroller				
38	shall make such payments upon receipt of notice from the Director, Department of Human				
39	Resource Management, that such payments are due and unpaid from the employer.				
40	265. The State Comptroller shall make calculations of payments and transfers related to interest				
41	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
42	programs, and direct cost reimbursements due from the federal government pursuant to				
43	Item 280 of this act.				
44	Total for Department of Accounts.....			\$40,146,534	\$41,280,136
45	General Fund Positions.....	115.00	115.00		
46	Nongeneral Fund Positions.....	53.00	53.00		
47	Position Level.....	168.00	168.00		
48	Fund Sources: General.....	\$12,602,753	\$12,603,165		
49	Special.....	\$862,846	\$862,846		
50	Internal Service.....	\$26,680,935	\$27,814,125		

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>Department of Accounts Transfer Payments (162)</b>				
<b>2</b>	266.	Financial Assistance to Localities - General (72800)			
<b>3</b>		a sum sufficient, estimated at.....		\$570,565,000	\$572,065,000
<b>4</b>		Distribution of Rolling Stock Taxes (72806).....	\$7,100,000	\$7,100,000	
<b>5</b>		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
<b>6</b>		Financial Assistance to Localities - Rental Vehicle			
<b>7</b>		Tax (72810).....	\$45,000,000	\$46,500,000	
<b>8</b>		Distribution of Sales Tax Revenues from Certain			
<b>9</b>		Public Facilities (72811).....	\$1,040,000	\$1,040,000	
<b>10</b>		Distribution of Tennessee Valley Authority			
<b>11</b>		Payments in Lieu of Taxes (72812).....	\$1,300,000	\$1,300,000	
<b>12</b>		Distribution of the Virginia Communications Sales			
<b>13</b>		and Use Tax (72816).....	\$440,000,000	\$440,000,000	
<b>14</b>		Distribution of Payments to Localities for Enhanced			
<b>15</b>		Emergency Communications Services (72817).....	\$36,000,000	\$36,000,000	
<b>16</b>		Distribution of Sales Tax Revenues from Certain			
<b>17</b>		Tourism Projects (72819).....	\$125,000	\$125,000	
<b>18</b>		Fund Sources: General.....	\$49,565,000	\$49,565,000	
<b>19</b>		Trust and Agency.....	\$45,000,000	\$46,500,000	
<b>20</b>		Dedicated Special Revenue.....	\$476,000,000	\$476,000,000	
<b>21</b>		Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,			
<b>22</b>		58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
<b>23</b>		A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000			
<b>24</b>		the second year from the general fund shall be deposited into the Northern Virginia			
<b>25</b>		Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall			
<b>26</b>		consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,			
<b>27</b>		Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,			
<b>28</b>		and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be			
<b>29</b>		transferred to Item 457 of this act and shall be used to support the Northern Virginia			
<b>30</b>		Transportation District Program as defined in § 33.2-2401, Code of Virginia. The			
<b>31</b>		Commonwealth Transportation Board shall make such allocations and expenditures from the			
<b>32</b>		fund as are provided in the Northern Virginia Transportation District, Commonwealth of			
<b>33</b>		Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The			
<b>34</b>		Commonwealth Transportation Board also shall make such allocations and expenditures from			
<b>35</b>		the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments			
<b>36</b>		to Chapter 391, 1993 Acts of Assembly).			
<b>37</b>		B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an			
<b>38</b>		amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the			
<b>39</b>		general fund shall be deposited into the set-aside fund as requested in an ordinance adopted			
<b>40</b>		March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code			
<b>41</b>		of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to			
<b>42</b>		Item 457 of this act and shall be allocated by the Commonwealth Transportation Board to			
<b>43</b>		provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,			
<b>44</b>		Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters			
<b>45</b>		233 and 662, 1994 Acts of Assembly).			
<b>46</b>		C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum			
<b>47</b>		sufficient equal to the state personal, corporate, and pass-through entity income and sales and			
<b>48</b>		use tax revenues to which the authority is entitled.			
<b>49</b>		D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
<b>50</b>		hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
<b>51</b>		\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
<b>52</b>		collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
<b>53</b>		Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
<b>54</b>		§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			
<b>55</b>		Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-			
<b>56</b>		662, Code of Virginia and Item 287 of this act. For the purposes of the State Comptroller's			

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
2	deposits to and disbursements from the fund shall be accounted for as part of the general			
3	fund of the state treasury.			
4	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
5	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the			
6	Department of Taxation for the costs of administering the Virginia Communications Sales			
7	and Use Tax Fund.			
8	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is			
9	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
10	\$45,000,000 in the first year and \$46,500,000 in the second year equal to the revenues			
11	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor			
12	Vehicle Rental Tax.			
13	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is			
14	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
15	\$36,000,000 in the first year and \$36,000,000 in the second year equal to the revenues			
16	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.			
17	267. Revenue Stabilization Fund (73500).....		\$605,552,819	\$0
18	Fund Sources: General.....	\$605,552,819	\$0	
19	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
20	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
21	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
22	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
23	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
24	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
25	additional deposit requirement of § 2.2-1829, Code of Virginia.			
26	B. Out of this appropriation, \$605,552,819 the first year from the general fund attributable			
27	to actual tax collections for FY 2015 shall be paid by the State Comptroller on or before			
28	June 30, 2017, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
29	Virginia. This amount is based on the certification of the Auditor of Public Accounts of			
30	actual tax revenues for FY 2015. This appropriation meets the mandatory deposit			
31	requirement of Article X, Section 8 of the Constitution of Virginia.			
32	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts			
33	of Assembly, as an advance payment for the mandatory deposit to the Revenue			
34	Stabilization Fund required in FY 2017.			
35	268. Virginia Education Loan Authority Reserve Fund			
36	(73600).....		\$194,778	\$194,778
37	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778	
38	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000	
39	Fund Sources: Trust and Agency.....	\$194,778	\$194,778	
40	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of			
41	1998.			
42	A. The General Assembly hereby recognizes and reaffirms the provisions of such			
43	Declarations as may have been adopted by the Virginia Education Loan Authority			
44	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is			
45	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state			
46	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State			
47	Comptroller consistent with the provisions of the Declarations. There is hereby			
48	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such			
49	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller			
50	for the purpose of determining the validity and amount of any claims against the Fund.			
51	The State Comptroller is authorized to take such actions as may be necessary to effect the			
52	provisions of this paragraph.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
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1	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
2	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
3	shall remain with the fund.				
4	269. Line of Duty (76000).....			\$9,458,131	\$9,458,131
5	Death Benefit Payments Under the Line of Duty Act				
6	(76001).....	\$525,000	\$525,000		
7	Health Insurance Benefit Payments Under the Line				
8	of Duty Act (76002).....	\$8,933,131	\$8,933,131		
9	Fund Sources: Trust and Agency.....	\$9,458,131	\$9,458,131		
10	Authority: Title 9.1, Chapter 4, Code of Virginia.				
11	A. In addition to such other payments as may be available, the full cost of group health				
12	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
13	certain public safety officers killed in the line of duty and for certain public safety officers				
14	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
15	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
16	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
17	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
18	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
19	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
20	administered solely in the interests of the covered employees and beneficiaries thereof.				
21	Neither the General Assembly nor any public officer, employee, or agency shall use or				
22	authorize the use of the Fund for any purpose other than as provided in law for benefits and				
23	administrative expenses. Fund deposits are irrevocable and are not subject to the claims of				
24	creditors. In addition to other such powers as shall be vested in the board, the board shall have				
25	the full power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
26	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
27	board or of any advisory committee of the Retirement System or any of its tax exempt				
28	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
29	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
30	made under the authority of this article. The board is authorized to establish loans to the Fund				
31	from the Group Life program in such amounts and under such terms as may be established by				
32	the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred				
33	and associated, directly and indirectly, with the administration, management and investment				
34	of the Fund.				
35	2. Definitions. As used in this item:				
36	"Board" means the Board of Trustees of the Virginia Retirement System.				
37	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
38	participating employer or non-participating employer eligible for coverage under the				
39	provisions of the Line of Duty Act.				
40	"Fund" means the Line of Duty Act Fund.				
41	"Line of Duty Act" means § 9.1-400 et seq.				
42	"Non-participating employer" means any political subdivision making the irrevocable				
43	election, in a manner and on such forms as prescribed by the board, to self-fund Line of Duty				
44	Act benefits under paragraph B.4 of this Item.				
45	"Participating employer" means any agency of the Commonwealth with covered employees				
46	and any (i) county, city, or town with covered employees that does not make the election				
47	under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission,				
48	public authority, or body corporate, or other entity of a local government with covered				
49	employees that does not make the election under paragraph B.4 of this Item.				
50	"Retirement System" means the Virginia Retirement System.				
51	3. Payment of benefits; funding of benefits.				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
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1	a. All payments for benefits provided through the Line of Duty Act shall be paid by the				
2	State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit				
3	payments made on behalf of participating employers that, which payments have been				
4	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more				
5	than a monthly basis from documentation provided to the Retirement System.				
6	Reimbursement from the Fund may include reasonable administrative expenses incurred				
7	by the Department of Accounts or the State Comptroller for administering the provisions				
8	of the Line of Duty Act.				
9	Each participating employer shall make contributions each year to the Fund in accordance				
10	with guidelines adopted by the board. Such contributions shall be for purposes of funding				
11	benefits and administrative expenses under the Line of Duty Act. The employer				
12	contribution for each participating employer shall be determined by the board on a current				
13	disbursement basis in accordance with the provisions of this section.				
14	b. For purposes of this Item, employer contributions for coverage provided to members of				
15	the National Guard and United States military reserves on active duty shall be paid by the				
16	Commonwealth.				
17	c. For purposes of establishing employer contribution contributions, a member of any fire				
18	company or department or rescue squad that has been recognized by an ordinance or a				
19	resolution of the governing body of any county, city, or town of the Commonwealth as an				
20	integral part of the official safety program of such county, city, or town shall be				
21	considered part of the city, county, or town served by the company, department or rescue				
22	squad. If a company, department, or rescue squad serves more than one city, county, or				
23	town, the affected cities, counties, or towns shall determine the basis and apportionment of				
24	the required covered payroll and contributions for each department, company, or rescue				
25	squad.				
26	d. Each participating employer shall provide all required data requested by the Board to				
27	administer the Fund in a form approved by the board.				
28	e. In the event any participating employer fails to remit contributions or other fees and				
29	costs of the Fund as duly prescribed, the board shall inform the State Comptroller and the				
30	participating employer of the delinquent amount. The State Comptroller shall forthwith				
31	transfer such amounts to the Fund from any moneys otherwise distributable to such				
32	participating employer.				
33	4. Irrevocable election to become non-participating employer.				
34	a. A political subdivision with covered employees may make, in a manner and on such				
35	forms as prescribed by the board, an irrevocable election on or before July 1, 2012, or for				
36	the RSW Regional Jail Authority on or before July 1, 2016, to be deemed a non-				
37	participating employer fully responsible for self-funding all benefits relating to its past and				
38	present covered employees under the Line of Duty Act from its own funds, including any				
39	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-				
40	participating employers shall continue to be subject to the provisions set forth in the Line				
41	of Duty Act.				
42	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it				
43	be required to contribute to the costs incurred or associated, directly or indirectly, with the				
44	administration, management and investment of the Fund.				
45	c. Effective July 1, 2012, non-participating employers shall be responsible for self-				
46	administering the payments of benefits in accordance with the requirements of the Line of				
47	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue				
48	to be determined consistent with the provisions of § 9.1-403 and any other applicable				
49	section of Code. The State Comptroller shall determine and collect from a non-				
50	participating employer an amount representing reasonable costs incurred and associated,				
51	directly and indirectly, with such eligibility determination.				
52	d. In the event any non-participating employer fails to remit benefit and other costs of the				
53	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from				
54	any moneys otherwise distributable to such non-participating employer.				

ITEM 269.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
2	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
3	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
4	under the Line of Duty Act.				
5	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
6	of \$20,000 for the surviving spouses and dependents of certain members of the National				
7	Guard and United States military reserves killed in action in any armed conflict on or after				
8	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
9	Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from				
10	the Department of Military Affairs, shall determine eligibility for this benefit.				
11	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
12	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
13	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
14	of Virginia, the amount of such credit shall be calculated and reimbursed to the State				
15	Comptroller for deposit into the Line of Duty Death and Health Benefits Trust Fund from the				
16	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
17	Virginia Retirement System.				
18	E. A member of any fire company providing fire protection services for facilities of the				
19	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
20	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of				
21	Virginia. Funding for the inclusion of a member of any fire company providing fire protection				
22	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
23	be paid by the Department of Military Affairs out of its appropriation in Item 410 of this act.				
24	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
25	made for persons whose death is determined to be a direct and proximate result of their				
26	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
27	hereby authorized to release, at the request of the family of a person who may be subject to				
28	the line of duty death benefits, payments to a funeral service provider for burial and				
29	transportation costs. These payments would be advanced from the death benefit that would be				
30	due to the beneficiary of the deceased person if it is determined that the person qualifies for				
31	line of duty coverage. Expenses advanced under this provision shall not exceed the coverage				
32	amounts outlined in § 65.2-512. In the event a determination is made that the death is not				
33	subject to the line of duty benefits, the Virginia Retirement System or other retirement fund to				
34	which the deceased is a member, will deduct from benefit payments otherwise due to be paid				
35	to the beneficiaries of the deceased, payments previously paid by the State Comptroller for				
36	burial and related transportation expenses and return such funds to the State Comptroller. The				
37	State Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
38	Commission against any employer to recover burial and related transportation expenses				
39	advanced under this provision.				
40	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
41	of accumulating and investing assets to fund post-employment benefits other than pensions				
42	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
43	the trust, trusts, or equivalent arrangements.				
44	270.	Personnel Management Services (70400).....		\$32,686,276	\$32,686,276
45		Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276	
46		Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276	
47		Authority: Title 2.2, Chapter 8, Code of Virginia.			
48	271.	Financial Assistance for Health Research (40700).....		\$1,326,344	\$1,326,344
49		Health Research Grant Administration Services			
50		(40701).....	\$1,326,344	\$1,326,344	
51		Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344	
52		Authority: Title 2.2, Chapter 8, Code of Virginia.			
53		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth			



ITEM 271.	Item Details(\$)		Appropriations(\$)	
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1	Health Research Board, funds received from the Virginia Retirement System pursuant to §			
2	23-284, Code of Virginia.			
3	272. Personal Property Tax Relief Program (74600).....		\$950,000,000	\$950,000,000
4	Reimbursements to Localities for Personal			
5	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000	
6	Fund Sources: General.....	\$950,000,000	\$950,000,000	
7	Authority: Discretionary Inclusion.			
8	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second			
9	year from the general fund is provided to be used to implement a program which provides			
10	equitable tax relief from the personal property tax on vehicles.			
11	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
12	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set			
13	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments			
14	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall			
15	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of			
16	this Item.			
17	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
18	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of			
19	each county's, city's and town's share of the total funds available for reimbursement for			
20	personal property tax relief pursuant to that subsection shall be pro rata based upon the			
21	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of			
22	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and			
23	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement			
24	requests submitted on or before December 31, 2005, as certified in writing by the Auditor			
25	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the			
26	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph			
27	shall become effective upon the effective date of this act.			
28	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
29	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
30	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
31	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
32	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
33	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
34	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
35	Commonwealth's payments to such locality for tangible personal property tax relief among			
36	the owners of qualifying vehicles, and such locality's tax bills provide a general			
37	description of the criteria upon which relief has been allocated and set out, for each			
38	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
39	allocated.			
40	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
41	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
42	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
43	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
44	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
45	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
46	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
47	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
48	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
49	the absence of such advance payment.			
50	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
51	towns that had a billing date for tax year 2004 tangible personal property taxes with			
52	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
53	personal property tax relief reimbursement with respect to tax year 2004 from the			
54	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
55	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			

ITEM 272.	Item Details(\$)		Appropriations(\$)	
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1	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth with			
2	respect to sums attributable to such spring billing dates not later than August 15 of each fiscal			
3	year.			
4	Total for Department of Accounts Transfer Payments			
5			<b>\$2,169,783,348</b>	<b>\$1,565,730,529</b>
6	Nongeneral Fund Positions.....	1.00	1.00	
7	Position Level.....	1.00	1.00	
8	Fund Sources: General.....	\$1,605,117,819	\$999,565,000	
9	Trust and Agency.....	\$87,339,185	\$88,839,185	
10	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344	
11	Grand Total for Department of Accounts.....		<b>\$2,209,929,882</b>	<b>\$1,607,010,665</b>
12	General Fund Positions.....	115.00	115.00	
13	Nongeneral Fund Positions.....	54.00	54.00	
14	Position Level.....	169.00	169.00	
15	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165	
16	Special.....	\$862,846	\$862,846	
17	Internal Service.....	\$26,680,935	\$27,814,125	
18	Trust and Agency.....	\$87,339,185	\$88,839,185	
19	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344	
20	<b>§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)</b>			
21	273. Planning, Budgeting, and Evaluation Services			
22	(71500).....		\$8,144,587	\$7,614,163
23	Budget Development and Budget Execution Services			
24	(71502).....	\$5,160,087	\$5,160,251	
25	Legislation and Executive Order Review Service			
26	(71504).....	\$43,068	\$43,068	
27	Forecasting and Regulatory Review Services			
28	(71505).....	\$601,370	\$601,370	
29	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660	
30	Administrative Services (71598).....	\$427,753	\$427,814	
31	Fund Sources: General.....	\$7,844,587	\$7,314,163	
32	Special.....	\$300,000	\$300,000	
33	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.			
34	A. The Department of Planning and Budget shall be responsible for continued development			
35	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
36	performance measurement and evaluation process within state government. The department			
37	shall collaborate with the Governor's Secretaries and all other agencies of state government			
38	and other entities as necessary to ensure that information generated from these processes is			
39	useful for managing and improving the efficiency and effectiveness of state government			
40	operations.			
41	B. The Department of Planning and Budget shall be responsible for the continued			
42	development and coordination of a review process for strategic plans and performance			
43	measures of the state agencies. The review process shall assess on a periodic basis the			
44	structure and content of the plans and performance measures, the processes used to develop			
45	and implement the plans and measures, the degree to which agencies achieve intended goals			
46	and results, and the relation between intended and actual results and budget requirements.			
47	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
48	before December 20, the Department of Planning and Budget shall deliver to the presiding			
49	officer of each house of the General Assembly a copy of the budget document containing the			
50	explanation of the Governor's budget recommendations. This copy may be in electronic			
51	format.			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
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1	2. The Department of Planning and Budget shall include in the budget document the			
2	amount of projected spending and projected net tax-supported state debt for each year of			
3	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
4	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
5	most current population estimates from the Weldon Cooper Center for Public Services			
6	shall be used to make the calculations.			
7	D.1.a. Notwithstanding any contrary provision of law, any school division may also			
8	request the Department of Planning and Budget to coordinate a school efficiency review			
9	for the division, including but not limited to the selection of the contractor to conduct that			
10	school division's review, by entering into an agreement with the Department of Planning			
11	and Budget to participate in a locally-funded school efficiency review. Each participating			
12	school division shall pay 100 percent of the cost of the review. A nongeneral fund			
13	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use			
14	by the Department of Planning and Budget to facilitate the collection of payments from			
15	school divisions for the purposes of this item.			
16	b. Payment shall be made in full from the participating school division to the Department			
17	of Planning and Budget prior to making the final award of the contract to conduct the			
18	review.			
19	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
20	the general fund is provided to contract for population projections, notwithstanding the			
21	provisions of § 60.2-113, Code of Virginia.			
22	F. Included in the appropriation for this item is \$788,000 the first year from the general			
23	fund for the operation of the Council on Virginia's Future.			
24	G. The Council on Virginia's Future shall work cooperatively with the Department of			
25	Housing and Community Development in establishing GO Virginia, pursuant to the			
26	provisions of House Bill 834 and Senate Bill 449 of the 2016 Session of the General			
27	Assembly.			
28	Total for Department of Planning and Budget.....		\$8,144,587	\$7,614,163
29	General Fund Positions.....	64.00	64.00	
30	Nongeneral Fund Positions.....	3.00	3.00	
31	Position Level.....	67.00	67.00	
32	Fund Sources: General.....	\$7,844,587	\$7,314,163	
33	Special.....	\$300,000	\$300,000	
34	<b>§ 1-86. DEPARTMENT OF TAXATION (161)</b>			
35	274. Planning, Budgeting, and Evaluation Services			
36	(71500).....		\$3,784,360	\$3,784,360
37	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
38	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
39	Revenue Forecasting (71509).....	\$700,235	\$700,235	
40	Fund Sources: General.....	\$3,784,360	\$3,784,360	
41	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
42	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
43	A. The Department of Taxation shall continue the staffing and responsibility for the			
44	revenue forecasting of the Commonwealth Transportation Funds, including the			
45	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.			
46	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
47	access to all data records and systems required to perform this function. The Department			
48	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
49	and sufficient funding to ensure the successful consolidation of this function.			
50	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
51	private partnership contracts shall be required in years following the final report upon the			

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	completion of contract or when no such contract is active.				
2	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
3	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,				
4	on the amount of state sales and use tax revenues authorized to be remitted for the preceding				
5	fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the				
6	Code of Virginia, as amended by the 2015 General Assembly.				
7	275.	Revenue Administration Services (73200).....		\$59,420,243	\$59,514,345
8		Tax Return Processing (73214).....	\$10,888,031	\$10,888,031	
9		Customer Services (73217).....	\$6,705,751	\$6,705,751	
10		Compliance Audit (73218).....	\$21,332,947	\$21,427,049	
11		Compliance Collections (73219).....	\$17,868,569	\$17,868,569	
12		Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945	
13		Fund Sources: General.....	\$48,923,972	\$49,018,074	
14		Special.....	\$9,834,786	\$9,834,786	
15		Dedicated Special Revenue.....	\$661,485	\$661,485	
16	Authority: Title 3.2; Title 58.1, Code of Virginia.				
17	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
18	contract with private collection agencies for the collection of delinquent accounts. The State				
19	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
20	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
21	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
22	upgrade audit and collection systems and data interfaces, and retain experts to perform				
23	analysis of receivables and collection techniques. Any balance in the fund remaining after				
24	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
25	later than June 30 of each year.				
26	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
27	share of any court fines and fees to reimburse the department for any ongoing operational				
28	collection expenses.				
29	2. Any form of state debt assigned to the Department of Taxation for collection may be				
30	collected by the department in the same manner and means as state taxes may be collected				
31	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
32	C. The Department of Taxation is hereby appropriated revenues from the Communications				
33	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
34	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
35	Virginia.				
36	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
37	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
38	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
39	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
40	pay a tax because of a power or systems failure that causes the department's electronic filing				
41	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
42	for a return or payment.				
43	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
44	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
45	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
46	Taxation and Conservation and Recreation to recover the direct cost of administration				
47	incurred in implementing the Virginia Land Conservation Act.				
48	F. In the event that the United States Congress adopts legislation allowing local governments,				
49	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
50	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
51	Department of Taxation to finance the costs of modifying the agency's computer systems to				
52	implement this federal debt setoff program. This treasury loan shall be repaid from the				
53	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
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1	the Department of Taxation.				
2	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
3	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
4	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
5	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's				
6	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
7	deposits to and disbursements from the Fund shall be accounted for as part of the general				
8	fund of the state treasury.				
9	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
10	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
11	administering the Virginia Communications Sales and Use Tax.				
12	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
13	every employer whose average monthly liability can reasonably be expected to be \$1,000				
14	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
15	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
16	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
17	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
18	Commissioner finds that this requirement creates an unreasonable burden on the				
19	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
20	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
21	not be required to mail its forms and instructions unless requested by a taxpayer or his				
22	representative.				
23	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
24	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
25	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
26	of the final report in the first five-year cycle of the study, due December 1, 2011. The				
27	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and				
28	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for				
29	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such				
30	fiscal impact on its website.				
31	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
32	total amount of corporate income tax relief provided in Virginia shall be required after the				
33	completion of such report due on October 1, 2013. The Department of Taxation shall				
34	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
35	amount of corporate income tax relief provided in Virginia by publishing its Annual				
36	Report on its website.				
37	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
38	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
39	and their annual income tax return and final payment using an electronic medium in a				
40	format prescribed by the Tax Commissioner .				
41	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
42	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
43	a format prescribed by the Tax Commissioner.				
44	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
45	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
46	wages were withheld from employees.				
47	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
48	every pass-through entity shall file the annual return required by § 58.1-392, Code of				
49	Virginia, and make related payments using an electronic medium in a format prescribed				
50	by the Tax Commissioner.				
51	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
52	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
53	requirement creates an unreasonable burden on the person required to use an electronic				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
2	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
3	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
4	creates an unreasonable burden on the person required to file or pay by January 31. All				
5	requests for waiver shall be submitted to the Tax Commissioner in writing.				
6	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
7	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
8	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
9	filers, with the first return they are required to file after July 1, 2013.				
10	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
11	electronic means upon a determination that the requirement would cause an undue hardship.				
12	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
13	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
14	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
15	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
16	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
17	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
18	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
19	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code				
20	of Virginia, the department may so advise taxpayers.				
21	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
22	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
23	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
24	format prescribed by the Tax Commissioner.				
25	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
26	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
27	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
28	electronic version of the form.				
29	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
30	to recover the direct cost of administration incurred by the department in implementing and				
31	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
32	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
33	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
34	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
35	provided in § 58.1-2533, Code of Virginia.				
36	R. The Department of Taxation is authorized to charge fees of up to twenty percent of				
37	revenues generated pursuant to debt collection initiatives associated with the U.S. Treasury				
38	Offset Program to pay the administrative costs of supporting such initiatives. These fees are				
39	over and above any fees charged by outside collections contractors and/or enhanced collection				
40	revenues returned to the Commonwealth.				
41	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
42	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
43	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
44	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
45	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
46	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
47	Commissioner in writing.				
48	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
49	effective January 1, 2016, the Department of Taxation shall not provide to the local				
50	commissioners of the revenue or any other local officials copies of federal tax forms or				
51	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				

ITEM 275.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule				
2	500FED, unless such schedules or forms are attached to a Virginia income tax return and				
3	submitted to the department in an electronic format by the taxpayer.				
4	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,				
5	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax				
6	returns shall be filed using an electronic medium prescribed by the Tax Commissioner				
7	beginning with the July 2016 return, due August 2016, for monthly filers and, for less				
8	frequent filers, with the first return they are required to file after July 1, 2016.				
9	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
10	electronic means upon a determination that the requirement would cause an undue				
11	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
12	276.	Tax Value Assistance to Localities (73400).....		\$2,106,495	\$2,106,495
13		Training for Local Assessors (73401).....	\$146,401	\$146,401	
14		Valuation and Assessment Assistance for			
15		Localities (73410).....	\$1,960,094	\$1,960,094	
16		Fund Sources: General.....	\$621,878	\$621,878	
17		Special.....	\$1,484,617	\$1,484,617	
18		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,			
19		and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
20		A. The department is hereby authorized to recover from participating localities, as special			
21		funds, the direct costs associated with assessor/property tax and local valuation and			
22		assessments training classes. In accordance with § 58.1-206, Code of Virginia, the			
23		assessing officers and board members attending shall continue to be reimbursed for the			
24		actual expenses incurred by their attendance at the programs.			
25		B. In the expenditure of funds out of its appropriations for determination of true values of			
26		locally taxable real estate for use by the Board of Education in state school fund			
27		distributions, the Department of Taxation shall use a sufficiently representative sampling			
28		of parcels, in accordance with the classification system as established in § 58.1-208, Code			
29		of Virginia, to reflect actual true values; further, the department shall, upon request of any			
30		local school board, review its initial determination and promptly inform the Board of			
31		Education of corrections in such determination.			
32		C. Notwithstanding any other provision of law, the requirement that the Department of			
33		Taxation print and distribute local tax forms, instructions, and property tax books shall be			
34		satisfied by the posting of such documents on the department's web site.			
35	277.	Administrative and Support Services (79900).....		\$43,729,350	\$43,135,285
36		General Management and Direction (79901).....	\$13,859,383	\$13,875,060	
37		Information Technology Services (79902).....	\$29,869,967	\$29,260,225	
38		Fund Sources: General.....	\$43,577,058	\$42,981,831	
39		Special.....	\$152,292	\$153,454	
40		Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
41		A. To defray the costs of administration for voluntary contributions made on individual			
42		income tax returns for taxable years beginning on or after January 1, 2003, the Department			
43		of Taxation may retain up to five percent of the contributions made to each organization,			
44		not to exceed a total of \$50,000 from all organizations in any taxable year.			
45		B. The Department is hereby authorized to request and receive a treasury loan to fund the			
46		necessary start-up costs associated with the implementation of a sales and use tax			
47		modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of			
48		Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The			
49		Department shall also retain sufficient revenues to recover its costs incurred administering			
50		these taxes.			
51		C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from			

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund shall be provided for an initiative to develop new mobile applications and				
2	purchase computer tablets for the department's field collectors and auditors in order to				
3	increase revenue collection efficiency.				
4	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
5	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
6	he may request that the Attorney General appoint special counsel to render such assistance or				
7	representation as needed. The compensation for such special counsel shall be paid out of the				
8	funds appropriated for the administration of the Department of Taxation.				
9	Total for Department of Taxation.....			\$109,040,448	\$108,540,485
10	General Fund Positions.....	883.00	883.00		
11	Nongeneral Fund Positions.....	57.00	57.00		
12	Position Level.....	940.00	940.00		
13	Fund Sources: General.....	\$96,907,268	\$96,406,143		
14	Special.....	\$11,471,695	\$11,472,857		
15	Dedicated Special Revenue.....	\$661,485	\$661,485		
16	<b>§ 1-87. DEPARTMENT OF THE TREASURY (152)</b>				
17	278. Investment, Trust, and Insurance Services (72500).....			\$9,443,307	\$8,000,732
18	Debt Management (72501).....	\$1,093,034	\$1,093,034		
19	Insurance Services (72502).....	\$3,728,051	\$2,459,400		
20	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298		
21	Fund Sources: General.....	\$5,432,322	\$3,989,704		
22	Commonwealth Transportation.....	\$185,187	\$185,187		
23	Trust and Agency.....	\$3,825,798	\$3,825,841		
24	Authority: Title 2.2, Chapter 18, Code of Virginia.				
25	A. The Department of the Treasury shall take into account the claims experience of each				
26	agency and institution when setting premiums for the general liability program.				
27	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
28	action filed against a constitutional officer or appointee of a constitutional officer before the				
29	Equal Employment Opportunity Commission or the Virginia State Bar.				
30	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
31	Northern Virginia Transportation Commission and the Potomac Rappahannock				
32	Transportation Commission are authorized to obtain liability policies for the Commissions'				
33	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
34	self-insurance maintained by the Commissions and administered by the Department of the				
35	Treasury's Division of Risk Management or by an independent third party selected by the				
36	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
37	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
38	Transportation is authorized to work with the Northern Virginia Transportation Commission				
39	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
40	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
41	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
42	applicable public procurement and administrative guidelines.				
43	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
44	the House Appropriations and Senate Finance Committees, in a unified report mutually				
45	agreeable to them, summarizing changes in required debt service payments from the general				
46	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
47	taken by the Commonwealth within the next twelve months.				
48	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
49	year an amount necessary to recover the direct cost incurred by the department in the				
50	administration of the Virginia Public School Authority programs.				



ITEM 278.	Item Details(\$)		Appropriations(\$)	
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1	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is			
2	authorized to initiate data breach coverage under the Property Plan for state agencies on a			
3	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of			
4	the Treasury shall provide a report to the Secretary of Finance summarizing the program,			
5	loss experiences, and recommendations regarding the continuation of the program.			
6	G. The Department of the Treasury shall provide to the State Compensation Board the			
7	premiums, by local constitutional office and individual regional jail, required to fund the			
8	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.			
9	The premiums provided to the Department of the Treasury by the actuary shall be			
10	calculated using factors such claims experience by local constitutional office and			
11	individual regional jail, each local constitutional office and individual regional jail's total			
12	number of positions, and local and regional jail average daily populations.			
13	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the			
14	relief of Michael Kenneth McAlister, as provided for and contingent upon the passage			
15	of the appropriate relief bill of the 2016 Acts of General Assembly.			
16	279. Revenue Administration Services (73200).....		\$13,590,062	\$14,071,625
17	Unclaimed Property Administration (73207).....	\$7,258,687		
18	Accounting and Trust Services (73213).....	\$1,664,265		
19	Check Processing and Bank Reconciliation			
20	(73216).....	\$2,474,597		
21	Administrative Services (73220).....	\$2,192,513		
22	Fund Sources: General.....	\$3,812,525		
23	Special.....	\$335,994		
24	Trust and Agency.....	\$8,735,786		
25	Dedicated Special Revenue.....	\$705,757		
26	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
27	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
28	services and other operating expenses to process checks issued by the Department of			
29	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
30	year and \$89,000 the second year.			
31	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
32	administrative expenses to process the Virginia Employment Commission (VEC) and			
33	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
34	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
35	second year.			
36	C.1. The amounts for Unclaimed Property Administration are for administrative and			
37	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
38	solely from revenues derived pursuant to the act.			
39	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
40	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
41	services and securities portfolio custody services for unclaimed property administration.			
42	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
43	property system is hereby appropriated to the department for use in unclaimed property			
44	customer service and system enhancements.			
45	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act,			
46	the State Treasurer is not required to publish any item of less than \$250.			
47	D. The State Treasurer is authorized to charge institutions of higher education			
48	participating in the private college financing program of the Virginia College Building			
49	Authority an administrative fee of up to 10 basis points of the amount financed for each			
50	project in addition to a share of direct costs of issuance as determined by the State			
51	Treasurer. Revenue collected from this administrative fee shall be deposited to a special			
52	fund in the Department of the Treasury to compensate the department for direct and			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	indirect staff time and expenses involved with this program.			
2	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
3	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
4	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
5	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
6	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
7	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more			
8	than one-half of one basis point of their average public deposit balances over a twelve month			
9	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
10	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
11	any one year.			
12	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
13	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)			
14	provided that input is solicited from qualified public depositories. Such input requires only			
15	that notice and an opportunity to submit written comments be given.			
16	G. The State Treasurer shall work with universities and community colleges to develop			
17	policies and procedures which minimize the use of paper checks when issuing any			
18	reimbursements of student loan balances. These efforts should include reimbursement through			
19	debit cards, direct deposits, or other electronic means.			
20	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each			
21	year an amount necessary to recover the direct cost incurred by the department in the			
22	accounting and financial reporting of the Virginia Public School Authority programs.			
23	280.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
24		transfer to the federal government, in accordance with the provisions of the federal Cash		
25		Management Improvement Act of 1990 and related federal regulations, of the interest owed		
26		by the state on federal funds advanced to the state for federal assistance programs, where such		
27		funds are held by the state from the time they are deposited in the state's bank account until		
28		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
29		appropriation is funded from the interest earned on federal funds deposited and invested by		
30		the state. The actual amount for transfer shall be established by the State Comptroller.		
31		2. When permitted by applicable federal laws or administrative regulations, the State		
32		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
33		of interest payments calculated to be received by the state from the federal government, where		
34		such payments are due to the state because the state was required to disburse its own funds for		
35		federal program purposes prior to the receipt of federal funds.		
36		3. Should the interest payments calculated to be made by the federal government to the state		
37		exceed the interest calculated to be transferred from the state to the federal government,		
38		reduced by the federally approved direct cost reimbursement to the state, the State		
39		Comptroller shall then notify the federal government of the net amount of interest due to the		
40		state and shall record such net interest, upon its receipt, as interest revenue earned by the		
41		general fund.		
42			\$23,033,369	\$22,072,357
43		General Fund Positions.....	32.60	32.60
44		Nongeneral Fund Positions.....	90.40	90.40
45		Position Level.....	123.00	123.00
46		Fund Sources: General.....	\$9,244,847	\$7,804,767
47		Special.....	\$335,994	\$335,994
48		Commonwealth Transportation.....	\$185,187	\$185,187
49		Trust and Agency.....	\$12,561,584	\$13,040,652
50		Dedicated Special Revenue.....	\$705,757	\$705,757

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	281.			\$784,115,125	\$814,838,773
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					

14 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of  
15 Virginia.

16 A. The Director, Department of Planning and Budget is authorized to transfer  
17 appropriations between Items in the Treasury Board to address legislation affecting the  
18 Treasury Board passed by the General Assembly.

19 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
20 following amounts are hereby appropriated from the general fund for debt service on  
21 general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of  
22 Virginia:

23	Series	FY 2017		FY 2018	
24		General Fund	Federal Funds	General Fund	Federal Funds
25	2007A	\$6,812,500	\$0	\$6,500,000	\$0
26	2007B	\$4,200,000	\$0	\$0	\$0
27	2008A	\$5,362,800	\$0	\$5,116,800	\$0
28	2008B	\$5,447,850	\$0	\$5,225,850	\$0
29	2009A	\$6,285,000	\$0	\$6,085,000	\$0
30	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
31	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
32	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
33	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
34	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0
35	2015B Refunding	\$4,909,550	\$0	\$8,214,550	\$0
36	Projected debt	\$76,986	\$0	\$75,044	\$0
37	service & expenses				
38	<b>Total Service Area</b>	<b>\$76,281,950</b>	<b>\$470,381</b>	<b>\$69,727,723</b>	<b>\$441,824</b>

39 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums  
40 needed to fund issuance costs and other expenses are hereby appropriated.

41 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby  
42 appropriated for capital lease payments:

43		FY 2017	FY 2018
44	Norfolk RHA (VCCS-TCC), Series 1995	\$739,250	\$739,738
45	Virginia Biotech Research Park, 2009	\$4,753,150	\$4,753,550
46	<b>Total Capital Lease Payments</b>	<b>\$5,492,400</b>	<b>\$5,493,288</b>

47 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority  
48 Bonds shall be paid to the Virginia Public Building Authority the following amounts for  
49 use by the authority for its various bond issues:

ITEM 281.	Series	Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					
2		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
3	2005D	\$1,250,000	\$0	\$1,250,000	\$0
4	2006A	\$3,854,000	\$0	\$0	\$0
5	STARS 2006A	\$7,144,250	\$0	\$0	\$0
6	2006B	\$8,620,250	\$0	\$0	\$0
7	STARS 2006B	\$4,469,000	\$0	\$0	\$0
8	2007A	\$8,992,375	\$0	\$8,994,375	\$0
9	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0
10	2008B	\$7,120,275	\$0	\$7,121,212	\$0
11	2009A	\$4,685,520	\$0	\$4,680,433	\$0
12	2009B	\$16,676,505	\$0	\$16,678,755	\$0
13	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0
14	2009C	\$1,091,060	\$0	\$1,087,256	\$0
15	2009D	\$6,258,800	\$0	\$6,267,750	\$0
16	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372
17	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595
18	2011A STARS	\$631,250	\$0	\$626,750	\$0
19	2011A	\$20,808,175	\$0	\$20,815,175	\$0
20	2011B	\$1,298,724	\$0	\$1,297,524	\$0
21	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0
22	2013A	\$10,279,800	\$0	\$10,284,425	\$0
23	2013B	\$3,478,000	\$0	\$3,478,000	\$0
24	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000
25	2014B	\$2,009,865	\$0	\$2,014,279	\$0
26	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0
27	2015A	\$17,340,371	\$0	\$17,344,371	\$0
28	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0
29	Projected debt service and expenses	\$10,658,291	\$0	\$40,119,328	\$0
30					
31	<b>Total Service Area</b>	<b>\$279,663,492</b>	<b>\$8,556,159</b>	<b>\$284,881,107</b>	<b>\$8,373,967</b>

32 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of  
 33 the approved capital costs as determined by the Board of Corrections and other interest costs  
 34 as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

35	36	Commonwealth Share of Approved Capital Costs
37	Richmond City Jail Replacement	\$31,238,755
38	RSW Regional Jail	\$32,840,850
39	Prince William – Manassas Regional Jail	\$21,032,421
40	Southwest Virginia Regional Jail	\$18,143,780
41	Central Virginia Regional Jail	\$8,464,891
42	Chesapeake City Jail	\$6,860,886
43	Pamunkey Regional Jail Authority	\$288,575
44	Hampton Roads Regional Jail	\$1,759,780
45	Piedmont Regional Jail	\$2,139,464
46	<b>Total Approved Capital Costs</b>	<b>\$122,769,402</b>

47 b. The Commonwealth's share of the total construction cost of the projects listed in the table  
 48 in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the  
 49 Commonwealth's portion of the construction costs of these projects shall be subject to the  
 50 approval of the Department of Corrections of the final expenditures.

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	c. This paragraph shall constitute the authority for the Virginia Public Building Authority			
2	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
3	E.1. Out of the amounts for Debt Service Payments on Virginia College Building			
4	Authority Bonds shall be paid to the Virginia College Building Authority the following			
5	amounts for use by the Authority for payments on obligations issued for financing			
6	authorized projects under the 21 <sup>st</sup> Century College Program:			
7	<b>Series</b>	<b>FY 2017</b>	<b>FY2018</b>	
8	2006	\$8,389,625	\$8,488,250	
9	2007A Refunding	\$13,608,250	\$13,614,000	
10	2007B	\$2,420,250	\$0	
11	2008A	\$5,282,406	\$5,280,656	
12	2009A&B	\$27,185,302	\$27,185,447	
13	2009E Refunding	\$24,552,650	\$26,974,900	
14	2009F	\$38,279,049	\$38,005,836	
15	2010B	\$28,025,164	\$27,863,320	
16	2011 A	\$17,776,300	\$17,775,300	
17	2012A	\$21,495,900	\$21,499,400	
18	2012B	\$23,813,200	\$23,835,200	
19	2012 C	\$1,709,412	\$1,689,706	
20	2013 A	\$21,958,513	\$21,959,513	
21	2014A	\$19,547,900	\$19,545,150	
22	2014B	\$5,746,400	\$1,379,650	
23	2015A	\$30,852,650	\$30,850,550	
24	2015B Refunding	\$7,281,862	\$7,284,369	
25	2015C	\$1,480,181	\$1,478,575	
26	2015D	\$14,129,800	\$14,134,300	
27	Projected 21 <sup>st</sup> Century debt service & expenses	\$24,724,169	\$66,448,361	
28	<b>Subtotal 21st Century</b>	<b>\$338,258,983</b>	<b>\$375,292,483</b>	
29	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
30	Bonds shall be paid to the Virginia College Building Authority the following amounts for			
31	the payment of debt service on authorized bond issues to finance equipment:			
32	<b>Series</b>	<b>FY 2017</b>	<b>FY 2018</b>	
33	2009D	\$9,051,000	\$0	
34	2010A	\$8,242,500	\$0	
35	2011A	\$8,537,250	\$8,533,500	
36	2012A	\$8,358,500	\$8,362,500	
37	2013A	\$9,450,750	\$9,450,500	
38	2014A	\$9,655,750	\$9,657,500	
39	2015A	\$10,480,000	\$10,484,000	
40	2016A	\$11,616,010	\$11,616,381	
41	Projected debt service & expenses	\$0	\$12,524,000	
42	Subtotal Equipment	\$75,391,760	\$70,628,381	
43	<b>Total Service Area</b>	<b>\$413,650,743</b>	<b>\$445,920,864</b>	
44	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,			
45	the Treasury Board shall amortize equipment purchases at seven years, which is consistent			
46	with the useful life of the equipment.			
47	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
48	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state			
49	students at institutions of higher education shall be paid to the Virginia College Building			
50	Authority in each year for debt service on bonds issued under the 21st Century Program:			

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>Institution</b>		<b>FY 2017</b>		<b>FY 2018</b>
2	George Mason University		\$2,644,092		\$2,644,092
3	Old Dominion University		\$1,047,123		\$1,047,123
4	University of Virginia		\$4,721,706		\$4,721,706
5	Virginia Polytechnic Institute and State University		\$4,867,731		\$4,867,731
6	Virginia Commonwealth University		\$2,224,530		\$2,224,530
7	College of William and Mary		\$1,549,053		\$1,549,053
8	Christopher Newport University		\$122,562		\$122,562
9	University of Virginia's College at Wise		\$45,540		\$45,540
10	James Madison University		\$2,675,079		\$2,675,079
11	Norfolk State University		\$402,831		\$402,831
12	Longwood University		\$97,911		\$97,911
13	University of Mary Washington		\$222,750		\$222,750
14	Radford University		\$281,556		\$281,556
15	Virginia Military Institute		\$377,190		\$377,190
16	Virginia State University		\$739,233		\$739,233
17	Richard Bland College		\$9,900		\$9,900
18	Virginia Community College System		\$3,139,785		\$3,139,785
19	<b>TOTAL</b>		<b>\$25,168,572</b>		<b>\$25,168,572</b>

20 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the  
 21 following is the estimated general and nongeneral fund breakdown of each institution's share  
 22 of the debt service on the Virginia College Building Authority bond issues to finance  
 23 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building  
 24 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2017		FY 2018	
	<b>Institution</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
26					
27	College of William &	\$2,428,047	\$259,307	\$2,288,559	\$259,307
28	Mary				
29	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
30	Virginia Polytechnic	\$12,686,106	\$992,321	\$12,511,190	\$992,321
31	Institute and State				
32	University				
33	Virginia Military	\$782,515	\$88,844	\$710,673	\$88,844
34	Institute				
35	Virginia State	\$1,251,928	\$108,886	\$1,102,177	\$108,886
36	University				
37	Norfolk State	\$1,134,866	\$108,554	\$974,308	\$108,554
38	University				
39	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
40	University of Mary	\$579,022	\$97,063	\$494,620	\$97,063
41	Washington				
42	James Madison	\$2,104,753	\$254,504	\$1,829,499	\$254,504
43	University				
44	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
45	Old Dominion	\$4,765,064	\$374,473	\$4,411,475	\$374,473
46	University				
47	Virginia	\$9,079,794	\$401,647	\$8,135,604	\$401,647
48	Commonwealth				
49	University				
50	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
51	Christopher Newport	\$732,687	\$17,899	\$662,856	\$17,899
52	University				

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	University of	\$239,458	\$19,750	\$206,441	\$19,750
2	Virginia's College at				
3	Wise				
4	George Mason	\$4,075,025	\$205,665	\$3,715,367	\$205,665
5	University				
6	Virginia Community	\$12,777,922	\$633,657	\$11,630,735	\$633,657
7	College System				
8	Virginia Institute of	\$576,822	\$0	\$486,789	\$0
9	Marine Science				
10	Roanoke Higher	\$76,416	\$0	\$70,040	\$0
11	Education Authority				
12	Southwest Virginia	\$78,865	\$0	\$72,284	\$0
13	Higher Education				
14	Center				
15	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
16	Learning and Research				
17	Southern Virginia	\$66,104	\$0	\$72,216	\$0
18	Higher Education				
19	Center				
20	New College Institute	\$62,148	\$0	\$45,333	\$0
21	Eastern Virginia	\$0	\$0	\$82,099	\$0
22	Medical School				
23	<b>TOTAL</b>	<b>\$69,108,899</b>	<b>\$4,842,602</b>	<b>\$64,345,473</b>	<b>\$4,842,602</b>

24 F. Pursuant to various Payment Agreements between the Treasury Board and the  
 25 Commonwealth Transportation Board, funds required to pay the debt service due on  
 26 Commonwealth Transportation Board bonds shall be paid to the Trustee for the  
 27 bondholders by the Treasury Board after transfer of these funds to the Treasury Board  
 28 from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this  
 29 act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

30 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for  
 31 use as lease, rental, or debt service payments to be used for any type of financing where  
 32 the proceeds are used to acquire equipment and to finance associated costs, including but  
 33 not limited to issuance and other financing costs. In the event such transfers occur, the  
 34 transfers shall be deemed an appropriation to the Treasury Board for the purpose of  
 35 making the lease, rental, or debt service payments described herein.

36 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds  
 37 were used by the Commonwealth or its authorities, boards, or institutions to finance the  
 38 acquisition, construction, improvement or equipping of real property, proceeds from the  
 39 subsequent sale or disposition of such property and any improvements may first be applied  
 40 toward remediation options available under federal law in order to maintain the tax-  
 41 exempt status of such bonds.

42 282. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general  
 43 fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of  
 44 the Constitution of Virginia, as follows:

- 45 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 46 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 47 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations  
 48 and a payment agreement with the Treasury Board.
- 49 4. For payment of the principal of and the interest on obligations, issued in accordance  
 50 with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to  
 51 meet the obligation of the Commonwealth.

52 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	expected at the time of issuance to be paid from subsidies under federal programs and for				
2	arbitrage rebate amounts and other penalties to the United States Government for bonds				
3	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
4	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of				
5	Virginia.				
6	Total for Treasury Board.....			<b>\$784,115,125</b>	<b>\$814,838,773</b>
7	Fund Sources: General.....	\$734,892,686	\$766,262,854		
8	Higher Education Operating.....	\$30,011,174	\$30,011,174		
9	Dedicated Special Revenue.....	\$645,000	\$645,000		
10	Federal Trust.....	\$18,566,265	\$17,919,745		
11	283. Omitted.				
12	TOTAL FOR OFFICE OF FINANCE.....			<b>\$3,134,751,765</b>	<b>\$2,560,564,837</b>
13	General Fund Positions.....	1,098.60	1,098.60		
14	Nongeneral Fund Positions.....	204.40	204.40		
15	Position Level.....	1,303.00	1,303.00		
16	Fund Sources: General.....	\$2,467,098,314	\$1,890,444,486		
17	Special.....	\$12,970,535	\$12,971,697		
18	Higher Education Operating.....	\$30,011,174	\$30,011,174		
19	Commonwealth Transportation.....	\$185,187	\$185,187		
20	Internal Service.....	\$26,680,935	\$27,814,125		
21	Trust and Agency.....	\$99,900,769	\$101,879,837		
22	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
23	Federal Trust.....	\$18,566,265	\$17,919,745		



ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
2	<b>§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>				
3	284.	Administrative and Support Services (79900).....		\$742,324	\$742,360
4		General Management and Direction (79901).....	\$742,324	\$742,360	
5		Fund Sources: General.....	\$728,480	\$728,516	
6		Federal Trust.....	\$13,844	\$13,844	

7 Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

8 A.1. The Secretary of Health and Human Resources, in collaboration with the Office of  
9 the Attorney General and the Secretary of Public Safety and Homeland Security, shall  
10 present a six-year forecast of the adult offender population presently incarcerated in the  
11 Department of Corrections and approaching release who meet the criteria set forth in  
12 Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for  
13 evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year  
14 forecasting period. As part of the forecast, the secretary shall report on: (i) the number of  
15 Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of  
16 eligible inmates recommended by the CRC for civil commitment, conditional release, and  
17 full release; (iii) the number of civilly committed residents of the Virginia Center for  
18 Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of  
19 individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and  
20 granted conditional release from civil commitment in a state SVP facility. The secretary  
21 shall complete a summary report of current SVP cases and a forecast of SVP eligibility,  
22 civil commitments, and SVP conditional releases, including projected bed space  
23 requirements, to the Governor and Senate Finance and House Appropriations Committees  
24 by November 15 of each year.

25 2. As part of the forecast process, the Department of Corrections shall administer a  
26 STATIC-99 screening to all potential Sexually Violent Predators eligible for civil  
27 commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of  
28 admission to the Department of Corrections. The results of such screenings shall be  
29 provided to the commissioner of the Department of Behavioral Health and Developmental  
30 Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

31 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,  
32 on a monthly basis, the status of all SVP cases pending before their office for purposes of  
33 forecasting the SVP population.

34 B. The Secretary of Health and Human Resources, in consultation with the Secretary of  
35 Public Safety and the Secretary of Administration, shall convene a work group including,  
36 but not limited to, the Department of Medical Assistance Services, Department of Social  
37 Services, Department of Health, Department of Behavioral Health and Developmental  
38 Services, Department of Corrections, Department of Juvenile Justice, the Compensation  
39 Board, the Department of Human Resource Management and other relevant state agencies  
40 to examine the current costs of and protocols for purchasing high-cost medications for the  
41 populations served by these agencies. After conducting the review, the workgroup shall  
42 develop recommendations to improve the cost efficiency and effectiveness of purchasing  
43 high-cost medications in order to improve the care and treatment of individuals served by  
44 these agencies. The workgroup shall prepare a final report for consideration by the  
45 Governor and the Chairmen of the House Appropriations and Senate Finance Committees  
46 no later than October 15, 2016.

47 C. The Secretary shall develop a plan to address the data governance structure across all  
48 agencies in the Health and Human Resources Secretariat in order to streamline business  
49 processes, increase operational efficiency and effectiveness, and minimize duplication and  
50 overlap of current and future systems development. The plan shall consider how agencies  
51 can participate in such a structure while adhering to privacy provisions set forth in state  
52 and federal law and regulations. The Secretary shall report on the plan, including  
53 challenges impacting the plan, to the Governor and the Chairmen of the House

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Appropriations and Senate Finance Committees by October 15, 2016.			
2	D. The Secretary of Health and Human Resources shall report on transition planning for the			
3	Health and Human Resources Secretariat, including the achievement of performance metrics			
4	by agencies in the Secretariat, current and emerging challenges facing these agencies, the			
5	value of services provided by the agencies, and each agency's strategic plan and executive			
6	progress report, as well as cross-agency policy issues. The Secretary shall provide this report			
7	to the Chairmen of the House Appropriations and Senate Finance Committees, as well as the			
8	Chairmen and members of the Health and Human Resources Subcommittees of each			
9	respective committee by September 1, 2016 and semi-annually thereafter until a new			
10	Governor is elected and sworn into office.			
11	Total for Secretary of Health and Human Resources...		\$742,324	\$742,360
12	General Fund Positions.....	5.00	5.00	
13	Position Level.....	5.00	5.00	
14	Fund Sources: General.....	\$728,480	\$728,516	
15	Federal Trust.....	\$13,844	\$13,844	
16	<b>Children's Services Act (200)</b>			
17	285. Protective Services (45300).....		\$288,522,851	\$287,578,273
18	Financial Assistance for Child and Youth Services			
19	(45303).....	\$288,522,851	\$287,578,273	
20	Fund Sources: General.....	\$235,915,105	\$234,970,527	
21	Federal Trust.....	\$52,607,746	\$52,607,746	
22	Authority: Title 2.2, Chapter 52, Code of Virginia.			
23	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
24	paragraphs B and C.			
25	B.1.a. Out of this appropriation, \$177,853,240 the first year and \$176,908,662 the second year			
26	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
27	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
28	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
29	pool allocation.			
30	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
31	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
32	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
33	transfer these funds to the Department of Medical Assistance Services as they are needed to			
34	pay Medicaid provider claims.			
35	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and			
36	\$148,382,435 the second year from the general fund and \$8,419,998 the first year and			
37	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
38	from the Department of Social Services.			
39	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
40	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
41	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
42	pools.			
43	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
44	state pool funding to any locality not in compliance with federal and state requirements			
45	pertaining to the provision of special education and foster care services funded in accordance			
46	with § 2.2-5211, Code of Virginia.			
47	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
48	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
49	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
50	localities that have exceeded their state allocation for mandated services. The nongeneral			

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1	funds shall be transferred from the Department of Social Services.				
2	b. In each year, the director of the Office of Children's Services may approve and obligate				
3	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
4	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
5	in this Item.				
6	c. The State Executive Council shall maintain local government performance measures to				
7	include, but not be limited to, use of federal funds for state and local support of the				
8	Children's Services Act.				
9	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
10	shall seek to ensure that services and funding are consistent with the Commonwealth's				
11	policies of preserving families and providing appropriate services in the least restrictive				
12	environment, while protecting the welfare of children and maintaining the safety of the				
13	public. Each locality shall submit to the Office of Children's Services information on				
14	utilization of residential facilities for treatment of children and length of stay in such				
15	facilities. By December 15 of each year, the Office of Children's Services shall report to				
16	the Governor and Chairmen of the House Appropriations and Senate Finance Committees				
17	on utilization rates and average lengths of stays statewide and for each locality.				
18	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
19	shall have a utilization management process, including a uniform assessment, approved by				
20	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
21	each locality shall also provide information as required by the Office of Children's				
22	Services to include, but not be limited to case specific information, expenditures, number				
23	of youth served in specific CSA activities, length of stay for residents in core licensed				
24	residential facilities, and proportion of youth placed in treatment settings suggested by the				
25	uniform assessment instrument. The State Executive Council, utilizing this information,				
26	shall track and report on child specific outcomes for youth whose services are funded				
27	under the Children's Services Act. Only non-identifying demographic, service, cost and				
28	outcome information shall be released publicly. Localities requesting funding from the set				
29	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
30	receive pool funding.				
31	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
32	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
33	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
34	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
35	implement, as part of ongoing information systems development and refinement, changes				
36	necessary for state and local agencies to fulfill CSA reporting needs.				
37	5. The State Executive Council shall provide localities with technical assistance on ways				
38	to control costs and on opportunities for alternative funding sources beyond funds				
39	available through the state pool.				
40	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
41	general fund is provided for a combination of regional and statewide meetings for				
42	technical assistance to local community policy and management teams, family assessment				
43	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
44	cost containment measures, building community-based services, including creation of				
45	partnerships with private providers and non-profit groups, utilization management, use of				
46	alternate revenue sources, and administrative and fiscal issues. A state-supported				
47	institution of higher education, in cooperation with the Virginia Association of Counties,				
48	the Virginia Municipal League, and the State Executive Council, may assist in the				
49	provisions of this paragraph. A training plan shall be presented to and approved by the				
50	State Executive Council before the beginning of each fiscal year. A training calendar and				
51	timely notice of programs shall be provided to Community Policy and Management				
52	Teams and family assessment and planning team members statewide as well as to local				
53	fiscal agents and chief administrative officers of cities and counties. A report on all				
54	regional and statewide training sessions conducted during the fiscal year, including (i) a				
55	description of each program and trainers, (ii) the dates of the training and the number of				
56	attendees for each program, (iii) a summary of evaluations of these programs by attendees,				
57	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations				

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1				
2	and Senate Finance Committees and to the members of the State Executive Council by			
3	December 1 of each year. Any funds unexpended for this purpose in the first year shall be			
	reappropriated for the same use in the second year..			
4	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
5	general fund is provided for the Office of Children's Services to contract for the support of			
6	uniform CSA reporting requirements.			
7	8. The State Executive Council shall require a uniform assessment instrument.			
8	9. The Office of Children's Services, in conjunction with the Department of Social Services,			
9	shall determine a mechanism for reporting Temporary Assistance for Needy Families			
10	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments			
11	for the Children's Services Act.			
12	10. For purposes of defining cases involving only the payment of foster care maintenance,			
13	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
14	the Virginia Department of Social Services for federal Title IV-E shall be used.			
15	C. The funding formula to carry out the provisions of the Children's Services Act is as			
16	follows:			
17	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
18	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
19	locality in each year of the biennium based on the greater of that locality's percentage of			
20	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
21	program expenditures or the latest available three-year average of actual pool fund program			
22	expenditures as reported to the state fiscal agent.			
23	2. Local Match. All localities are required to appropriate a local match for the base year			
24	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
25	expenditures for the Children's Services Act. This local match rate shall also apply to all			
26	reimbursements from the state pool of funds in this Item and carryforward expenditures			
27	submitted prior to September 30 each year for the preceding fiscal year, including			
28	administrative reimbursements under paragraph C.4. in this Item.			
29	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
30	match rate for community based services for each locality shall be reduced by 50 percent.			
31	b. Localities shall review their caseloads for those individuals who can be served			
32	appropriately by community-based services and transition those cases to the community for			
33	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
34	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
35	the local match rate for Medicaid residential services for each locality shall be 25 percent			
36	above the fiscal year 2007 base.			
37	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
38	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
39	on the outcomes of this initiative.			
40	d. At the direction of the State Executive Council, local Community Policy and Management			
41	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
42	service areas to develop a local plan for intensive care coordination (ICC) services that best			
43	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
44	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
45	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
46	appropriate and cost-effective provider of ICC services for children in their community who			
47	are placed in, or at-risk of being placed in, residential care through the Children's Services			
48	Act, in accordance with guidelines developed by the State Executive Council. The State			
49	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
50	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
51	agents regarding these services.			
52	e. The local match rate for all non-Medicaid services provided in the public schools after June			
53	30, 2011 shall equal the fiscal year 2007 base.			

ITEM 285.	Item Details(\$)		Appropriations(\$)	
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1	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent			
2	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
3	\$2,060,000 the second year from the general fund, shall be allocated among all localities			
4	for administrative costs. Every locality shall be required to appropriate a local match			
5	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state			
6	allocation and local matching funds, every locality shall receive the larger of \$12,500 or			
7	an amount equal to two percent of the total pool allocation. No locality shall receive more			
8	than \$50,000, inclusive of the state allocation and local matching funds. Localities are			
9	encouraged to use administrative funding to hire a full-time or part-time local coordinator			
10	for the Children's Services Act program. Localities may pool this administrative funding			
11	to hire regional coordinators.			
12	5. Definition. For purposes of the funding formula in the Children's Services Act,			
13	"locality" means city or county.			
14	D. Community Policy and Management Teams shall use Medicaid-funded services			
15	whenever they are available for the appropriate treatment of children and youth receiving			
16	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be			
17	spent for any service that can be funded through Medicaid for Medicaid-eligible children			
18	and youth except when Medicaid-funded services are unavailable or inappropriate for			
19	meeting the needs of a child.			
20	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
21	Management Teams shall enter into agreements with the parents or legal guardians of			
22	children receiving services under the Children's Services Act. The Office of Children's			
23	Services shall be a party to any such agreement. If the parent or legal guardian fails or			
24	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be			
25	referred to the Division of Child Support Enforcement of the Department of Social			
26	Services, upon the request of the community policy management team, the Office of			
27	Children's Services shall make a claim against the parent or legal guardian for such			
28	payment through the Department of Law's Division of Debt Collection in the Office of the			
29	Attorney General.			
30	F. The Office of Children's Services, in cooperation with the Department of Medical			
31	Assistance Services, shall provide technical assistance and training to assist residential and			
32	treatment foster care providers who provide Medicaid-reimbursable services through the			
33	Children's Services Act to become Medicaid-certified providers.			
34	G. The Office of Children's Services shall work with the State Executive Council and the			
35	Department of Medical Assistance Services to assist Community Policy and Management			
36	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-			
37	eligible children and youth through the Children's Services Act, thereby increasing			
38	Medicaid reimbursement for treatment services and decreasing the number of denials for			
39	Medicaid services related to medical necessity and utilization review activities.			
40	H. Pursuant to subdivision 19 of § 2.2-2648, Code of Virginia, no later than December 20			
41	in the odd-numbered years, the State Executive Council shall biennially publish and			
42	disseminate to members of the General Assembly and Community Policy and			
43	Management Teams a progress report on services for children, youth, and families and a			
44	plan for such services for the succeeding biennium.			
45	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
46	general fund shall be used to purchase and maintain an information system to provide			
47	quality and timely child demographic, service, expenditure, and outcome data.			
48	J. The State Executive Council shall work with the Department of Education to ensure that			
49	funding in this Item is sufficient to pay for the educational services of students that have			
50	been placed in or admitted to state or privately operated psychiatric or residential			
51	treatment facilities to meet the educational needs of the students as prescribed in the			
52	student's Individual Educational Plan (IEP).			
53	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster			
54	care services including but not limited to the number of children served annually, average			
55	cost of care, type of service provided, length of stay, referral source, and ultimate			

ITEM 285.	Item Details(\$)		Appropriations(\$)		
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1	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
2	negotiating contracts with therapeutic foster care providers.				
3	2. The Office of Children's Services shall report on funding for special education day				
4	treatment and residential services, including but not limited to the number of children served				
5	annually, average cost of care, type of service provided, length of stay, referral source, and				
6	ultimate disposition.				
7	3. The Office of Children's Services shall report the information included in this paragraph to				
8	the Chairmen of the House Appropriations and Senate Finance Committees beginning				
9	September 1, 2011 and each year thereafter.				
10	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
11	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
12	for wrap-around services for students with disabilities as defined in the Children's Services				
13	Act policy manual.				
14	M. The State Executive Council (SEC) for Children's Services shall continue to review and				
15	develop a robust set of options for (i) increasing the integration of children receiving special				
16	education private day treatment services into their home school districts, including				
17	mechanisms to involve local school districts in tracking, monitoring and obtaining outcome				
18	data to assist in making decisions on the appropriate utilization of these services, and (ii)				
19	funding the educational costs with local school districts for students whose placement in or				
20	admittance to state or privately operated psychiatric or residential treatment facilities for non-				
21	educational reasons has been authorized by Medicaid. The SEC shall continue its review with				
22	the assistance of relevant stakeholders, including representatives of the Department of				
23	Education, the Department of Medical Assistance Services, the Office of Comprehensive				
24	Services, the Department of Behavioral Health and Developmental Services, local school				
25	districts, local governments, and public and private service providers. The SEC shall present a				
26	robust set of options and recommendations that include possible changes to policies,				
27	procedures, regulations and statutes, including any fiscal impact for consideration by the				
28	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
29	November 1, 2016.				
30	286.	Administrative and Support Services (49900).....		\$1,761,624	\$1,847,006
31		General Management and Direction (49901).....	\$1,761,624	\$1,847,006	
32		Fund Sources: General.....	\$1,761,624	\$1,847,006	
33		Authority: Title 2.2, Chapter 26, Code of Virginia.			
34		The Office of Children's Services may enter into a memorandum of understanding with the			
35		Department of Social Services for the provision of routine administrative support services.			
36		Total for Children's Services Act.....		<b>\$290,284,475</b>	<b>\$289,425,279</b>
37		General Fund Positions.....	14.00	14.00	
38		Position Level.....	14.00	14.00	
39		Fund Sources: General.....	\$237,676,729	\$236,817,533	
40		Federal Trust.....	\$52,607,746	\$52,607,746	
41		Grand Total for Secretary of Health and Human		<b>\$291,026,799</b>	<b>\$290,167,639</b>
42		Resources.....			
43		General Fund Positions.....	19.00	19.00	
44		Position Level.....	19.00	19.00	
45		Fund Sources: General.....	\$238,405,209	\$237,546,049	
46		Federal Trust.....	\$52,621,590	\$52,621,590	
47		<b>§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>			
48	287.	Social Services Research, Planning, and		\$6,923,773	\$6,923,950
49		Coordination (45000).....			

ITEM 287.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Technology Services for Deaf and Hard-of-					
2	Hearing (45004).....	\$5,830,413	\$5,830,413			
3	Consumer, Interpreter, and Community Support					
4	Services (45005).....	\$699,918	\$699,918			
5	Administrative Services (45006).....	\$393,442	\$393,619			
6	Fund Sources: General.....	\$971,077	\$971,106			
7	Special.....	\$5,852,696	\$5,852,844			
8	Federal Trust.....	\$100,000	\$100,000			
9	Authority: Title 51.5, Chapter 13, Code of Virginia.					
10	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is					
11	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the					
12	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
13	administrative services. The scope of the services and specific costs shall be outlined in a					
14	memorandum of understanding (MOU) between DDHH and DARS subject to the					
15	approval of the respective agency heads. Any revision to the MOU shall be reported by					
16	DARS to the Director, Department of Planning and Budget within 30 days.					
17	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies					
18	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns,					
19	there shall be distributed monies in the fund to pay for the Technology Assistance					
20	Program. This requirement shall not change any other distributions required by law from					
21	the Communications Sales and Use Tax Trust Fund.					
22	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
23	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in					
24	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-					
25	of-hearing individuals.					
26	Total for Department for the Deaf and Hard-Of-					
27	Hearing.....			\$6,923,773	\$6,923,950	
28	General Fund Positions.....	8.37	8.37			
29	Nongeneral Fund Positions.....	2.63	2.63			
30	Position Level.....	11.00	11.00			
31	Fund Sources: General.....	\$971,077	\$971,106			
32	Special.....	\$5,852,696	\$5,852,844			
33	Federal Trust.....	\$100,000	\$100,000			
34	<b>§ 1-91. DEPARTMENT OF HEALTH (601)</b>					
35	288. Higher Education Student Financial Assistance					
36	(10800).....			\$624,000	\$624,000	
37	Scholarships (10810).....	\$624,000	\$624,000			
38	Fund Sources: General.....	\$150,000	\$150,000			
39	Dedicated Special Revenue.....	\$85,000	\$85,000			
40	Federal Trust.....	\$389,000	\$389,000			
41	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1					
42	through 32.1-122.10, Code of Virginia.					
43	A. This appropriation shall only be used for the provision of loans or scholarships in					
44	accordance with regulations promulgated by the Board of Health, or for the					
45	administration, management, and reporting thereof. The department may move					
46	appropriation between scholarship or loan repayment programs as long as the scholarship					
47	or loan repayment is in accordance with the regulations promulgated by the Board of					
48	Health.					
49	B. The Virginia Department of Health shall collaborate with the Virginia Health Care					
50	Foundation and the Department of Behavioral Health and Developmental Services, the					
51	state teaching hospitals, and other relevant stakeholders on a plan to increase the number					

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	of Virginia behavioral health practitioners, including licensed clinical psychologists, licensed				
2	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,				
3	and psychiatric nurse practitioners, practicing in Virginia's community services boards,				
4	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
5	health centers and other similar health safety net organizations through the use of a student				
6	loan repayment program. The program design shall address the need for behavioral health				
7	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
8	needed across communities; the results of community health needs assessments that have				
9	been completed by hospitals, localities or other organizations; and shortages that may exist in				
10	high cost of living areas which may preclude individuals from choosing employment in public				
11	and non-profit community behavioral health and safety net organizations and state mental				
12	health facilities. The program design shall include a preference for applicants who choose				
13	employment in underserved areas of the Commonwealth and contain conditions for recipients				
14	to practice in these areas for at least two years. The program shall be implemented by the				
15	Virginia Department of Health. The plan shall identify opportunities to leverage state funding				
16	for the program with funds from other sources in order to maximize the total funding for such				
17	a program. The plan shall determine how the program can complement and coordinate with				
18	existing efforts to recruit and retain Virginia behavioral health practitioners. The Virginia				
19	Department of Health shall report back on the plan, including projected utilization of such a				
20	program and estimated costs to implement such a program to the Governor and the Chairmen				
21	of the House Appropriations and Senate Finance Committees and the Chairman of the Joint				
22	Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1,				
23	2016.				
24	289. Emergency Medical Services (40200).....			\$42,969,058	\$42,969,058
25	Financial Assistance for Non Profit Emergency				
26	Medical Services Organizations and Localities				
27	(40203).....	\$35,159,839	\$35,159,839		
28	State Office of Emergency Medical Services (40204).	\$7,809,219	\$7,809,219		
29	Fund Sources: Special.....	\$18,184,334	\$18,184,334		
30	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141		
31	Federal Trust.....	\$405,583	\$405,583		
32	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
33	A 13, Code of Virginia.				
34	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
35	funds shall be provided to the Department of State Police for administration of criminal				
36	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
37	19.2-389 A 11, Code of Virginia).				
38	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
39	nonprofit emergency medical services organizations.				
40	2. Out of the distribution made from paragraph 1, from the special emergency medical				
41	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and				
42	\$840,000 the second year shall be used for the purchase of new ambulance stretcher retention				
43	systems as required by the federal General Services Administration.				
44	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
45	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
46	second year from the special emergency medical services fund shall be provided to the				
47	Department of State Police for aviation (med-flight) operations.				
48	D. The State Health Commissioner shall review current funding provided to trauma centers to				
49	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
50	examine and identify potential funding sources on the federal, state and local level that may				
51	be available to Virginia's trauma centers to support the system's capacity to provide quality				
52	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
53	with any federal and state agencies and the Trauma System Oversight and Management				
54	Committee to assist in securing additional funding for the trauma system.				
55	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				



ITEM 289.		Item Details(\$)		Appropriations(\$)	
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1	modify the geographic or designated service areas of designated regional emergency				
2	medical services councils in effect on January 1, 2008, or make such modifications a				
3	criterion in approving or renewing applications for such designation or receiving and				
4	disbursing state funds.				
5	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
6	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
7	medical services certification examination provided by the National Registry of				
8	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
9	allocation methodology upon recommendation by the State EMS Advisory Board to				
10	ensure that funds are available for the payment of initial NREMT testing and distributed to				
11	those individuals seeking certification as an Emergency Medical Services provider in the				
12	Commonwealth of Virginia.				
13	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second				
14	year from the Virginia Rescue Squad Assistance Fund shall be used for grants to				
15	emergency medical services organizations to purchase 12-lead electrocardiograph				
16	monitors.				
17	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
18	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
19	on persons applying to serve as a licensed provider in a licensed emergency medical				
20	services agency. The Office of Emergency Medical Services may transfer funding to the				
21	Office of State Police for national background checks as necessary.				
22	290. Medical Examiner and Anatomical Services				
23	(40300).....			\$11,329,558	\$11,329,558
24	Anatomical Services (40301).....	\$549,313	\$549,313		
25	Medical Examiner Services (40302).....	\$10,780,245	\$10,780,245		
26	Fund Sources: General.....	\$9,783,065	\$9,783,065		
27	Special.....	\$713,050	\$713,050		
28	Federal Trust.....	\$833,443	\$833,443		
29	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
30	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
31	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
32	Vital Records (40402).....	\$6,416,078	\$6,416,078		
33	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
34	Federal Trust.....	\$616,501	\$616,501		
35	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
36	amended, Federal Code.				
37	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
38	expedited record search shall be \$48.00.				
39	B. The Department of Health shall report on efforts to address changes to the Electronic				
40	Death Registry System that would improve the system to make it easier for filing death				
41	certificates, address interoperability concerns by users, and provide technical assistance to				
42	system users, and other improvements. The department shall report to the Chairmen of the				
43	House Appropriations and Senate Finance Committees by October 1, 2016.				
44	292. Communicable Disease Prevention and Control				
45	(40500).....			\$78,625,939	\$78,625,939
46	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
47	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
48	Sexually Transmitted Disease Prevention and				
49	Control (40504).....	\$2,183,769	\$2,183,769		
50	Disease Investigation and Control Services				
51	(40505).....	\$2,792,302	\$2,792,302		
52	HIV/AIDS Prevention and Treatment Services				
53	(40506).....	\$65,508,649	\$65,508,649		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Pharmacy Services (40507).....	\$574,263	\$574,263		
2	Fund Sources: General.....	\$9,584,858	\$9,584,858		
3	Special.....	\$777,408	\$777,408		
4	Federal Trust.....	\$68,263,673	\$68,263,673		
5	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and				
6	P.L. 91-464, as amended, Federal Code.				
7	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
8	general fund shall be used to purchase medications for individuals who have tuberculosis but				
9	who do not qualify for free or reduced prescription drugs and who do not have adequate				
10	income or insurance coverage to purchase the required prescription drugs.				
11	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
12	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
13	medications and supplies for individuals who have drug-resistant tuberculosis and require				
14	treatment with expensive, second-line antimicrobial agents.				
15	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
16	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
17	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
18	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
19	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
20	children without insurance.				
21	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
22	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
23	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
24	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
25	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
26	who are Medicare Part D beneficiaries.				
27	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
28	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
29	minimum the Commissioner shall monitor patients to determine if they have been				
30	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
31	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
32	assess whether a waiting list has developed for services provided through the ADAP program.				
33	The commissioner shall report findings to the Chairmen of the House Appropriations and				
34	Senate Finance Committees annually on October 1.				
35	293. Health Research, Planning, and Coordination				
36	(40600).....			\$17,190,907	\$17,190,907
37	Health Research, Planning and Coordination (40603).	\$3,214,122	\$3,214,122		
38	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
39	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
40	Fund Sources: General.....	\$3,575,610	\$3,575,610		
41	Special.....	\$2,125,180	\$2,125,180		
42	Dedicated Special Revenue.....	\$451,798	\$451,798		
43	Federal Trust.....	\$11,038,319	\$11,038,319		
44	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
45	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
46	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
47	A. Supplemental funding for the regional health planning agencies shall be provided from the				
48	following sources:				
49	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
50	required to operate the COPN Program, provided the program may retain special fund				
51	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
52	the subsequent year.				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Department of Health shall revise annual agreements with the regional health			
2	planning agencies to require an annual independent financial audit to examine the use of			
3	state funds and the reasonableness of those expenditures.			
4	B. Failure of any regional health planning agency to establish or sustain business			
5	operations shall cause funds to revert to the Central Office to support health planning and			
6	Certificate of Public Need functions.			
7	C. The State Health Commissioner shall continue implementation of the "Five-Year			
8	Action Plan: Improving Access to Primary Health Care Services in Medically			
9	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the			
10	first year and \$150,000 the second year from the general fund shall be provided to the			
11	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health			
12	Policy Grant. The commissioner is authorized to contract for services to accomplish the			
13	plan.			
14	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is			
15	appropriated to the department from statewide indirect cost recoveries to match federal			
16	funds and support the programs of the Office of Licensure and Certification. Amounts			
17	recovered in excess of the special fund appropriation shall be deposited to the general			
18	fund.			
19	E. The Virginia Department of Health (VDH) in collaboration with the Department of			
20	Health Professions shall issue risk mitigation guidelines on the prescription of the class of			
21	potent pain medicines known as extended-release and long-acting (ER/LA) opioid			
22	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food			
23	and Drug Administration (FDA), for administration by family members or caregivers in a			
24	non-medically supervised environment.			
25	294. State Health Services (43000).....		\$177,202,761	\$177,187,761
26	Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417	
27	Women's and Infant's Health Services (43005).....	\$8,191,065	\$8,191,065	
28	Chronic Disease Prevention, Health Promotion,			
29	and Oral Health (43015).....	\$10,396,238	\$10,396,238	
30	Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126	
31	Women, Infants, and Children (WIC) and			
32	Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915	
33	Fund Sources: General.....	\$4,225,669	\$4,210,669	
34	Special.....	\$2,893,641	\$2,893,641	
35	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057	
36	Federal Trust.....	\$105,116,394	\$105,116,394	
37	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-			
38	566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public			
39	Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.			
40	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from			
41	special funds is provided to support the newborn screening program and its expansion			
42	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to			
43	fund the Department of Health's costs of the program and its expansion shall be			
44	transferred from the Division of Consolidated Laboratory Services.			
45	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is			
46	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).			
47	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from			
48	the general fund shall be provided to the department's sickle cell program to address rising			
49	pediatric caseloads in the current program. Any remaining funds shall be used to develop			
50	transition services for youth who will require adult services to ensure appropriate medical			
51	services are available and provided for youth who age out of the current program.			
52	D. It is the intent of the General Assembly that the State Health Commissioner continue			
53	providing services through child development clinics and access to children's dental			

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	services.				
2	E. The Virginia Department of Health shall report on state policies and programs that would				
3	improve birth outcomes in the Commonwealth and make recommendations to the General				
4	Assembly. The department shall evaluate and report on the most effective models for				
5	improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and				
6	improving the spacing between births. The report shall be submitted to the Chairmen of the				
7	House Appropriations and Senate Finance Committees by November 15, 2016.				
8	F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
9	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
10	Department of Health for the operation of the Resource Mothers program.				
11	295. Community Health Services (44000).....			\$252,828,388	\$252,828,388
12	Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
13	Restaurant and Food Safety, Well and Septic				
14	Permitting and Other Environmental Health Services				
15	(44004).....	\$37,227,550	\$37,227,550		
16	Local Family Planning Services (44005).....	\$26,672,443	\$26,672,443		
17	Support for Local Management, Business, and				
18	Facilities (44009).....	\$62,967,015	\$62,967,015		
19	Local Maternal and Child Health Services (44010)....	\$43,702,355	\$43,702,355		
20	Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
21	Local Communicable Disease Investigation,				
22	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
23	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		
24	Local Chronic Disease and Prevention Control				
25	(44016).....	\$11,706,618	\$11,706,618		
26	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
27	Fund Sources: General.....	\$99,535,119	\$99,535,119		
28	Special.....	\$106,425,406	\$106,425,406		
29	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
30	Federal Trust.....	\$43,359,054	\$43,359,054		
31	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
32	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
33	Security Act; and Title X of the U.S. Public Health Service Act.				
34	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
35	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
36	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
37	systems not supported with certified work from an authorized onsite soil evaluator or a				
38	professional engineer working in consultation with an authorized onsite soil evaluator.				
39	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
40	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
41	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
42	evaluator or a professional engineer working in consultation with an authorized onsite soil				
43	evaluator.				
44	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
45	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
46	onsite sewage system designed for less than 1,000 gallons per day when the application is				
47	supported with certified work from a licensed onsite soil evaluator.				
48	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
49	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
50	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
51	evaluator or a professional engineer working in consultation with an authorized onsite soil				
52	evaluator.				
53	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
54	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	private well.				
2	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
3	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
4	certification letter designed for more than 1,000 gallons per day.				
5	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
6	Committee on Sewage Handling and Disposal, representing one system installer and the				
7	Association of Onsite Soil Engineers.				
8	B. The State Health Commissioner is authorized to develop, in consultation with the				
9	regulated entities, a hotel, campground, and summer camp plan and specification review				
10	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
11	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
12	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
13	from all establishments, except K-12 public schools, that are subject to inspection by the				
14	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
15	Virginia. However, any such establishment that is subject to any health permit fee,				
16	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
17	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
18	that the Department of Health fee and the locally imposed fee, when combined, do not				
19	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
20	approval of the Secretary of Health and Human Resources.				
21	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
22	individuals who participate in a local festival, fair, or other community event where food				
23	is sold, shall be exempt from the annual temporary food establishment permit fee of				
24	\$40.00 provided the event is held only one time each calendar year and the event takes				
25	place within the locality where the individual resides.				
26	D. The State Health Commissioner shall work with public and private dental providers to				
27	develop options for delivering dental services in underserved areas, including the use of				
28	public-private partnerships in the development and staffing of facilities, the use of dental				
29	hygiene and dental students to expand services and enhance learning experiences, and the				
30	availability of reimbursement mechanisms and other public and private resources to				
31	expand services.				
32	E. The Department of Health shall continue to implement a sustainable preventive model				
33	to begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk				
34	Health districts, and full transition by January 1, 2016. The model shall ensure that (i)				
35	trained personnel are in place; (ii) the focus on those areas of the Commonwealth in the				
36	most need of these dental services, including those areas with higher risk factors including				
37	a concentration of diabetic and free lunch populations and a higher than average				
38	Medicaid-eligible population; and (iii) the development of evaluation metrics to assist in				
39	ensuring efficient and effective use of funding and services.				
40	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the				
41	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral				
42	funds is provided to address the cost of leasing or expanding local health department				
43	facilities.				
44	296. Financial Assistance to Community Human				
45	Services Organizations (49200).....			\$20,804,761	\$20,604,761
46	Payments to Human Services Organizations				
47	(49204).....	\$20,804,761	\$20,604,761		
48	Fund Sources: General.....	\$18,342,833	\$18,142,833		
49	Federal Trust.....	\$2,461,928	\$2,461,928		
50	Authority: § 32.1-2, Code of Virginia.				
51	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from				
52	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the				
53	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to				
54	contract with the Comprehensive Health Investment Project (CHIP) of Virginia.				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The purpose of the program is to develop, expand, and operate a network of local public-private partnerships providing comprehensive care coordination, family support and preventive medical and dental services to low-income, at-risk children.			
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4	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be used for administrative costs.			
5				
6	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local communities. It is the intent of the General Assembly that the CHIP program increases its efforts to raise funds from local communities and other private or public sources with the goal of reducing reliance on general fund appropriations in the future.			
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10	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and \$24,679 the second year from the general fund shall be used to contract with the CHIP of Roanoke and shall be used as matching funds to support three full-time equivalent public health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
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14	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church, to prevent illness and injury and provide early treatment for serious health conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that ANHSI provide comprehensive women's health care with a focus on preventative health services and screenings to low income, uninsured women. Women's health care services shall focus on preventative screenings. Blood pressure screening and body mass index shall be performed at each visit. The organization shall pursue raising funds and in-kind contributions from the local community.			
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24	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general fund shall be used to contract with the Louisa County Resource Council to promote, develop, and encourage activities to deliver community-based services to disadvantaged Louisa County residents. The contract with Louisa County Resource Council shall require that the council provide assistance to income-eligible residents in meeting various needs of the clients including medication assistance, outreach assistance, and medical care referrals by exploring affordable options. The council shall continue to pursue raising funds and in-kind contributions from the local community.			
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32	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde Towne Medical Center shall require that the center provide cost effective, comprehensive primary and preventive health care (including obstetrical care) and oral health care to the uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County, and York County. The population served shall include adults and children.			
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38	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the general fund shall be used to contract with the Virginia Community Healthcare Association (VCHA). The contract with VCHA shall require that the association purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Community Healthcare Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Community Healthcare Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.			
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52	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund shall be used to contract with the Virginia Community Healthcare Association. The contract with VCHA shall require that the association expand access to care provided through community health centers.			
53				
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ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from			
2	the general fund shall be used to contract with the Virginia Community Healthcare			
3	Association. The contract with VCHA shall require that the association support			
4	community health center operating costs for services provided to uninsured clients. The			
5	amount allocated to each Community and Migrant Health Center shall be determined			
6	through an allocation methodology developed by the Virginia Community Healthcare			
7	Association. The allocation methodology shall ensure that funds are distributed such that			
8	the Community and Migrant Health Centers are able to serve the needs of the greatest			
9	number of uninsured persons. The Virginia Community Healthcare Association shall			
10	establish accounting and reporting mechanisms to track the disbursement and expenditure			
11	of these funds.			
12	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
13	from the general fund shall be used to contract with the Virginia Association of Free and			
14	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
15	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
16	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
17	Virginia. The amount allocated to each Free Clinic shall be determined through an			
18	allocation methodology developed by the Virginia Association of Free and Charitable			
19	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
20	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
21	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
22	accounting and reporting mechanisms to track the disbursement and expenditure of these			
23	funds.			
24	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
25	general fund shall be used to contract with the Virginia Association of Free and Charitable			
26	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
27	access to health care services.			
28	3. Out of this appropriation, \$4,800,000 the first year and \$4,800,000 the second year from			
29	the general fund shall be used to contract with the Virginia Association of Free and			
30	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
31	support free clinic operating costs for services provided to uninsured clients. The amount			
32	allocated to each free clinic shall be determined through an allocation methodology			
33	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
34	methodology shall ensure that funds are distributed such that the free clinics are able to			
35	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
36	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
37	the disbursement and expenditure of these funds.			
38	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
39	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
40	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
41	prevention services, including health care services and mental health counseling, to low			
42	income and uninsured adults and children residing in the communities of Herndon,			
43	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			
44	comprehensive primary health care with integrated behavioral health care to adult and			
45	children, prescription medications, diagnostic and lab testing, specialty referrals, and			
46	preventive screenings. Children's services shall include school physicals and sports			
47	physicals. Patients will also have access to oral health care through HealthWorks Dental			
48	Program.			
49	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from			
50	the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
51	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
52	(GMEC) shall require GMEC to create and support medical residency preceptor sites in			
53	rural and underserved communities in Southwest Virginia. GMEC is a program of the			
54	University of Virginia's College at Wise.			
55	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
56	general fund shall be used to contract with the regional AIDS resource and consultation			
57	centers and one local early intervention and treatment center.			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
2	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
3	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
4	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
5	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
6	general fund shall be used to contract with the Fan Free Clinic for AIDS related services. The				
7	contract with the Fan Free Clinic shall require that the clinic provide financial assistance and				
8	support groups and conduct an education and outreach program for HIV positive clients in				
9	Central Virginia.				
10	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from				
11	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
12	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
13	shall be matched with local public and private resources and shall be awarded to proposals				
14	which enhance access to primary health care for Virginia's uninsured and medically				
15	underserved residents, through innovative service delivery models. The foundation, in				
16	coordination with the Virginia Department of Health, the Area Health Education Centers				
17	program, the Joint Commission on Health Care, and other appropriate organizations, is				
18	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
19	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
20	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
21	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
22	Health Care with a certified audit and full report on the foundation's initiatives and results,				
23	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
24	year ending June 30.				
25	2. The contract with the Virginia Health Care Foundation shall require that on or before				
26	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
27	House Appropriations and Senate Finance Committees a report on the actual amount, by				
28	fiscal year, of private and local government funds received by the foundation since its				
29	inception. The report shall include certification that an amount equal to the state appropriation				
30	for the preceding fiscal year ending June 30 has been matched from private and local				
31	government sources during that fiscal year.				
32	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
33	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
34	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
35	shall be provided to the foundation to expand the Pharmacy Connection software program to				
36	unserved or underserved regions of the Commonwealth.				
37	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
38	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
39	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
40	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
41	medications for low-income Virginians.				
42	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
43	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
44	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
45	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
46	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
47	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
48	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
49	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
50	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
51	\$150,000 the second year shall be made available for locations with existing medication				
52	assistance programs.				
53	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to				
54	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF				
55	shall require that the general fund be used to support the Virginia Student Loan Repayment				
56	Program (Va-SLRP).				



ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from				
2	the general fund shall be used to support the administration of the patient level data base,				
3	including the outpatient data reporting system. The department shall establish a contract				
4	for this service.				
5	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year				
6	and \$25,000 the second year from the general fund the second year shall be used to				
7	contract with the Virginia All Payer Claims Database.				
8	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from				
9	the general fund shall be used to contract with the Health Wagon. The contract with the				
10	Health Wagon shall require the organization to provide summer outreach programs to				
11	low-income and uninsured individuals living in southwest Virginia.				
12	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
13	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
14	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
15	used to provide for grants to community-based programs that provide patient assistance,				
16	education, and family-centered support for individuals suffering from sickle cell disease.				
17	The SSCCV shall develop criteria for distributing these funds including specific goals and				
18	outcome measures. A report shall be submitted to the Chairmen of the House				
19	Appropriations and Senate Finance Committees detailing program outcomes by October 1				
20	of each year.				
21	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the				
22	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
23	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
24	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
25	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
26	identified underserved areas.				
27	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
28	from the general fund shall be used to contract with three poison control centers. The State				
29	Health Commissioner shall review existing poison control services and determine how				
30	best to provide and enhance use of these services as a resource for patients with mental				
31	health disorders and for health care providers treating patients with poison-related suicide				
32	attempts, substance abuse, and adverse medication events. The Commissioner shall				
33	allocate the general fund amounts between the three centers. The general fund amounts				
34	shall be based on the proportion of Virginia's population served by each center.				
35	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
36	general fund shall be used to contract with the Community Health Center of the				
37	Rappahannock Region to provide medical, dental, and behavioral health services to low				
38	income and/or uninsured residents in the Rappahannock region. The contract with the				
39	center shall require the center to include acute and chronic disease management services,				
40	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
41	treatment of sexually transmitted infections, immunizations, women's health services				
42	(including family planning and pap smears), preventive and restorative dental services,				
43	and behavioral health services.				
44	S. Out of this appropriation, \$710,000 the first year and \$510,000 the second year from the				
45	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
46	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
47	Therapy Institute shall require that the institute support efforts for proton therapy in the				
48	treatment of cancerous tumors with fewer side effects.				
49	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
50	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
51	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
52	Public Health Toxicology (50805).....	\$434,259	\$434,259		
53	Fund Sources: General.....	\$4,758,637	\$4,758,637		
54	Special.....	\$5,567,846	\$5,567,846		
55	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$2,906,399	\$2,906,399		
2	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
3	62.1-44.19;9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
4	A. It is the intent of the General Assembly that the Department of Health be the agency				
5	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
6	federal Safe Drinking Water Act of 1996.				
7	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
8	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
9	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
10	all community waterworks.				
11	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
12	State Office of Environmental Health Services				
13	(56501).....	\$4,237,495	\$4,237,495		
14	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
15	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
16	Radiological Health and Safety Regulation (56504)....	\$2,975,553	\$2,975,553		
17	Fund Sources: General.....	\$5,420,854	\$5,420,854		
18	Special.....	\$2,487,986	\$2,487,986		
19	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
20	Federal Trust.....	\$1,289,544	\$1,289,544		
21	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
22	Code of Virginia.				
23	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
24	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
25	B. The Department of Health shall report on the agency's activities to assess the sources of				
26	bacterial contamination in shellfish waters and to develop data in support of conditional				
27	management plans to allow for the safe harvest of shellfish from contaminated areas. The				
28	department shall report on such activities and data development efforts to the Chairmen of the				
29	House Appropriations and Senate Finance Committees by October 1, 2016.				
30	299. Emergency Preparedness (77500).....			\$33,088,232	\$33,088,232
31	Emergency Preparedness and Response (77504).....	\$33,088,232	\$33,088,232		
32	Fund Sources: Federal Trust.....	\$33,088,232	\$33,088,232		
33	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
34	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
35	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
36	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
37	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
38	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
39	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
40	Fund Sources: General.....	\$14,674,118	\$14,690,701		
41	Special.....	\$3,680,715	\$3,680,715		
42	Federal Trust.....	\$1,314,434	\$1,365,379		
43	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1				
44	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
45	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
46	the Department of Health to cover the actual costs of expanding the availability of vital				
47	records through the Department of Motor Vehicles, to be repaid from administrative				
48	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
49	credit is repaid.				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
2	the general fund shall be provided for agency costs related to onboarding to				
3	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
4	state agency node, and provide support to other state agencies in their onboarding efforts.				
5	Total for Department of Health.....			\$699,147,657	\$699,000,185
6	General Fund Positions.....	1,490.00	1,490.00		
7	Nongeneral Fund Positions.....	2,192.00	2,192.00		
8	Position Level.....	3,682.00	3,682.00		
9	Fund Sources: General.....	\$170,050,763	\$169,852,346		
10	Special.....	\$150,012,312	\$150,012,312		
11	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078		
12	Federal Trust.....	\$271,082,504	\$271,133,449		
13	<b>§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
14	301. Higher Education Student Financial Assistance				
15	(10800).....			\$65,000	\$65,000
16	Scholarships (10810).....	\$65,000	\$65,000		
17	Fund Sources: Special.....	\$65,000	\$65,000		
18	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
19	302. Regulation of Professions and Occupations				
20	(56000).....			\$29,700,185	\$29,703,874
21	Technical Assistance to Regulatory Boards				
22	(56044).....	\$29,700,185	\$29,703,874		
23	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		
24	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
25	Authority: Title 54.1, Chapter 25, Code of Virginia.				
26	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
27	Nongeneral Fund Positions.....	229.00	229.00		
28	Position Level.....	229.00	229.00		
29	Fund Sources: Special.....	\$65,000	\$65,000		
30	Trust and Agency.....	\$890,573	\$890,573		
31	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
32	<b>§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
33	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,740,733	\$16,236,238
34	Reimbursements for Medical Services Related to				
35	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
36	Fund Sources: General.....	\$16,740,733	\$16,236,238		
37	Authority: § 37.2-809, Code of Virginia.				
38	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
39	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
40	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
41	by the Supreme Court or the Department of Medical Assistance Services.				
42	B. Out of this appropriation, payments may be made to licensed health care providers for				
43	medical screening and assessment services provided to persons with mental illness while				
44	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
45	C. To the extent that appropriation in this Item are insufficient, the Department of				
46	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
2	Medical Assistance Services for Low Income Children (46600), if available, into this Item.				
3	304. Financial Assistance for Health Research (40700).....			\$48,810,945	\$48,810,945
4	Grants for Improving The Quality of Health Services				
5	(40703).....	\$48,810,945	\$48,810,945		
6	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
7	Authority: P.L. 111-5, Federal Code.				
8	305. Children (44600).....			\$141,419,666	\$144,692,010
9	Reimbursements for Medical Services Provided				
10	Under the Family Access to Medical Insurance				
11	Security Plan (44602).....	\$141,419,666	\$144,692,010		
12	Fund Sources: General.....	\$2,769,009	\$3,119,577		
13	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
14	Federal Trust.....	\$124,585,030	\$127,506,806		
15	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
16	Code.				
17	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
18	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
19	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
20	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
21	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
22	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
23	Security Plan Trust Fund as established on the books of the State Comptroller.				
24	B. As a condition of this appropriation, revenues from the Family Access to Medical				
25	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
26	Health Insurance Program.				
27	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
28	Code of Virginia, shall be enrolled and served in the program.				
29	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
30	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
31	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
32	available, into this Item to be used as state match for federal Title XXI funds.				
33	E. The Department of Medical Assistance Services shall make the monthly capitation				
34	payment to managed care organizations for the member months of each month in the first				
35	week of the subsequent month.				
36	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
37	thereof is declared by the United States Department of Health and Human Services or the				
38	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
39	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
40	remain in force as if this Item had passed without the conflicting part, section, subsection,				
41	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
42	Services or the Centers for Medicare and Medicaid Services determines that the process for				
43	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
44	Item is out of compliance or in conflict with federal law and regulation and recommends				
45	another method of accomplishing the same intent, the Director, Department of Medical				
46	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
47	alternative method.				
48	G. The Department of Medical Assistance Services shall amend the state plan for the				
49	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
50	services. The department shall have the authority to implement this change effective upon				
51	passage of this act, and prior to the completion of any regulatory process undertaken in order				
52	to effect such change.				

ITEM 306.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	306.	Medicaid Program Services (45600).....			\$9,124,454,594	\$9,336,437,706
2		Reimbursements to State-Owned Mental Health				
3		and Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402		
4		Reimbursements for Behavioral Health Services				
5		(45608).....	\$799,525,146	\$844,470,582		
6		Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416		
7		Reimbursements for Long-Term Care Services				
8		(45610).....	\$2,669,286,800	\$2,779,923,306		
9		Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258		
10		Dedicated Special Revenue.....	\$365,084,952	\$348,446,539		
11		Federal Trust.....	\$4,465,464,699	\$4,566,942,909		
12		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
13		XIX, Social Security Act, Federal Code.				
14		A. Out of this appropriation, \$63,345,074 the first year and \$62,270,201 the second year				
15		from the general fund and \$63,345,074 the first year and \$62,270,201 the second year				
16		from the federal trust fund is provided for reimbursement to the institutions within the				
17		Department of Behavioral Health and Developmental Services.				
18		B.1. Included in this appropriation is \$67,482,444 the first year and \$71,447,203 the				
19		second year from the general fund and \$84,964,396 the first year and \$89,050,312 the				
20		second year from nongeneral funds to reimburse the Virginia Commonwealth University				
21		Health System for indigent health care costs. This funding is composed of				
22		disproportionate share hospital (DSH) payments, indirect medical education (IME)				
23		payments, and any Medicaid profits realized by the Health System. Payments made from				
24		the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
25		2. Included in this appropriation is \$38,588,638 the first year and \$40,525,851 the second				
26		year from the general fund and \$51,724,368 the first year and \$53,772,622 the second year				
27		from nongeneral funds to reimburse the University of Virginia Health System for indigent				
28		health care costs. This funding is comprised of disproportionate share hospital (DSH)				
29		payments, indirect medical education (IME) payments, and any Medicaid profits realized				
30		by the Health System. Payments made from the federal DSH fund shall be made in				
31		accordance with 42 USC 1396r-4.				
32		3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
33		the general fund impact of reduced and no inflation for inpatient services in FY 2017 and				
34		FY 2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes				
35		reductions for prior year inflation reductions and indigent care reductions. However, the				
36		nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of				
37		the amount of the general fund appropriated, the health systems shall certify the public				
38		expenditures.				
39		4. The Department of Medical Assistance Service shall have the authority to increase				
40		Medicaid payments for Type One hospitals and physicians consistent with the				
41		appropriations to compensate for limits on disproportionate share hospital (DSH)				
42		payments to Type One hospitals that the department would otherwise make. In particular,				
43		the department shall have the authority to amend the State Plan for Medical Assistance to				
44		increase physician supplemental payments for physician practice plans affiliated with				
45		Type One hospitals up to the average commercial rate as demonstrated by University of				
46		Virginia Health System and Virginia Commonwealth University Health System, to change				
47		reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to				
48		case mix adjust the formula for indirect medical education reimbursement for HMO				
49		discharges for Type One hospitals and to increase the adjustment factor for Type One				
50		hospitals to 1.0. The department shall have the authority to implement these changes prior				
51		to completion of any regulatory process undertaken in order to effect such change.				
52		C.1. The estimated revenue for the Virginia Health Care Fund is \$365,084,952 the first				
53		year and \$348,446,539 the second year, to be used pursuant to the uses stated in § 32.1-				
54		367, Code of Virginia.				
55		2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
2	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
3	Fund.			
4	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
5	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
6	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health			
7	Care Fund.			
8	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
9	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
10	Act.			
11	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
12	thereof is declared by the United States Department of Health and Human Services or the			
13	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
14	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
15	remain in force as if this Item had passed without the conflicting part, section, subsection,			
16	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
17	Services or the Centers for Medicare and Medicaid Services determines that the process for			
18	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
19	Item is out of compliance or in conflict with federal law and regulation and recommends			
20	another method of accomplishing the same intent, the Director, Department of Medical			
21	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
22	alternative method.			
23	E.1. The Director, Department of Medical Assistance Services shall seek the necessary			
24	waivers from the United States Department of Health and Human Services to authorize the			
25	Commonwealth to cover health care services and delivery systems, as may be permitted by			
26	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
27	State Plan for Medical Assistance.			
28	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX			
29	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall			
30	notify the Chairmen of the House Appropriations and Senate Finance Committees of such			
31	pending application and provide information on the purpose and justification for the waiver			
32	along with any fiscal impact. If the department receives an official letter from either Chairmen			
33	raising an objection about the waiver during the 30-day period, the department shall not			
34	submit the waiver application and shall request authority for such waiver as part of the normal			
35	legislative or budgetary process. If the department receives no objection, then the application			
36	may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to			
37	this provision. Waiver renewals are not subject to the provisions of this paragraph.			
38	3. The director shall promulgate such regulations as may be necessary to implement those			
39	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
40	conformance with all requirements of the Administrative Process Act.			
41	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
42	fiscally responsible methods for addressing the issues related to the cost and funding of long-			
43	term care. It is the further intent of the General Assembly to promote home-based and			
44	community-based care for individuals who are determined to be in need of nursing facility			
45	care.			
46	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
47	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
48	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income			
49	Children (46600), if available, into this Item to be used as state match for federal Title XIX			
50	funds.			
51	H. It is the intent of the General Assembly that the medically needy income limits for the			
52	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
53	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
54	seriously mentally ill Medicaid recipients should be supported by the formularies used to			

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1	reimburse claims under the Medicaid fee-for-service and managed care plans.			
2	J. The Department of Medical Assistance Services shall establish a program to more			
3	effectively manage those Medicaid recipients who receive the highest cost care. To			
4	implement the program, the department shall establish uniform criteria for the program,			
5	including criteria for the high cost recipients, providers and reimbursement, service limits,			
6	assessment and authorization limits, utilization review, quality assessment, appeals and			
7	other such criteria as may be deemed necessary to define the program. The department			
8	shall seek any necessary approval from the Centers for Medicare and Medicaid Services,			
9	and shall promulgate such regulations as may be deemed necessary to implement this			
10	program.			
11	K. The Department of Medical Assistance Services and the Virginia Department of Health			
12	shall work with representatives of the dental community: to expand the availability and			
13	delivery of dental services to pediatric Medicaid recipients; to streamline the			
14	administrative processes; and to remove impediments to the efficient delivery of dental			
15	services and reimbursement thereof. The Department of Medical Assistance Services shall			
16	report its efforts to expand dental services to the Chairmen of the House Appropriations			
17	and Senate Finance Committees and the Department of Planning and Budget by December			
18	15 each year.			
19	L. The Department of Medical Assistance Services shall not require dentists who agree to			
20	participate in the delivery of Medicaid pediatric dental care services, or services provided			
21	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any			
22	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of			
23	the managed care vendor, unless the dentist is a willing participant in the commercial			
24	managed care plan.			
25	M. The Department of Medical Assistance Services shall implement continued			
26	enhancements to the drug utilization review (DUR) program. The department shall			
27	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
28	continue to work with the Pharmacy Liaison Committee to implement initiatives for the			
29	promotion of cost-effective services delivery as may be appropriate. The department shall			
30	report on the Pharmacy Liaison Committee's and the DUR Board's activities to the Board			
31	of Medical Assistance Services and to the Chairmen of the House Appropriations and			
32	Senate Finance Committees and the Department of Planning and Budget no later than			
33	December 15 each year of the biennium.			
34	N.1. The Department of Medical Assistance Services shall have the authority to seek			
35	federal approval of changes to its Medallion 3.0 waiver.			
36	2. In order to conform the state regulations to the federally approved changes and to			
37	implement the provisions of this Act, the department shall promulgate emergency			
38	regulations to become effective within 280 days or less from the enactment of this Act.			
39	The department shall implement these necessary regulatory changes to be consistent with			
40	federal approval of the waiver changes.			
41	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
42	strategies internally and with the cooperation of the Department of Social Services,			
43	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
44	program, Department of Education, Department of Juvenile Justice, Department of			
45	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
46	Services, Department of the Treasury, University of Virginia Health System, Virginia			
47	Commonwealth University Health System Authority, Department of Corrections,			
48	federally qualified health centers, local health departments, local school divisions,			
49	community service boards, local hospitals, and local governments, that focus on			
50	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
51	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
52	specified in this Item.			
53	2. The Department of Medical Assistance Services shall retain the savings necessary to			
54	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However,			
55	prior to reimbursement, the department shall identify for the Secretary of Health and			
56	Human Resources each of the vendor's revenue maximization efforts and the manner in			

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1	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
2	without the prior approval of the above plan by the Secretary.				
3	P. The Department of Medical Assistance Services shall have the authority to pay				
4	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
5	generated by those activities. All recoveries from these contractors shall be deposited to a				
6	special fund. After payment of the contingency fee any prior year recoveries shall be				
7	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
8	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
9	Committees the increase in recoveries associated with this program as well as the areas of				
10	audit targeted by contractors by November 1 each year.				
11	Q. The Department of Medical Assistance Services in cooperation with the State Executive				
12	Council, shall provide semi-annual training to local Children's Services Act teams on the				
13	procedures for use of Medicaid for residential treatment and treatment foster care services,				
14	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
15	and related reporting requirements. The department shall include in this training information				
16	on the proper utilization of inpatient and outpatient mental health services as covered by the				
17	Medicaid State Plan.				
18	R.1. Notwithstanding § <a href="#">32.1-331.12</a> et seq., Code of Virginia, the Department of Medical				
19	Assistance Services, in consultation with the Department of Behavioral Health and				
20	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
21	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
22	developing the modifications, the department shall consider input from physicians,				
23	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
24	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
25	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
26	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
27	Commissioner, Department of Behavioral Health and Developmental Services, or his				
28	designee. Other members shall be selected or approved by the department. The membership				
29	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
30	least one-half of the physicians and pharmacists are either direct providers or are employed				
31	with organizations that serve recipients for all segments of the Medicaid population.				
32	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
33	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
34	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
35	and one of whom has clinical expertise in community-based mental health treatment. The				
36	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
37	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
38	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
39	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
40	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
41	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
42	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
43	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
44	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
45	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
46	established complex drug regimens that have proven to be clinically effective. In developing				
47	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
48	considered only after it is determined to be safe and clinically effective.				
49	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
50	and may meet at other times at the discretion of the chairperson and members. At the				
51	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
52	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
53	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
54	date of the quarterly meeting.				
55	3. The department shall establish a process for acting on the recommendations made by the				
56	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
57	deviate from the recommendations of the committee.				



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1	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
2	hour emergency supply of the prescribed drug when requested by a physician and a			
3	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization			
4	decisions to be made within 24 hours and timely notification of the recipient and/or the			
5	prescribing physician of any delays or negative decisions; (iii) an expedited review			
6	process of denials by the department; and (iv) consumer and provider education, training			
7	and information regarding the Preferred Drug List prior to implementation, and ongoing			
8	communications to include computer access to information and multilingual material.			
9	5. The Preferred Drug List program shall generate savings as determined by the			
10	department that are net of any administrative expenses to implement and administer the			
11	program.			
12	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,			
13	the Department of Medical Assistance Services shall promulgate emergency regulations to			
14	become effective within 280 days or less from the enactment of this Act. With respect to			
15	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code			
16	of Virginia, shall not apply. In addition, the department shall work with the Department of			
17	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
18	program for its non-Medicaid clients.			
19	7. The Department of Medical Assistance Services shall (i) continually review utilization			
20	of behavioral health medications under the State Medicaid Program for Medicaid			
21	recipients; and (ii) ensure appropriate use of these medications according to federal Food			
22	and Drug Administration (FDA) approved indications and dosage levels. The department			
23	may also require retrospective clinical justification according to FDA approved			
24	indications and dosage levels for the use of multiple behavioral health drugs for a			
25	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or			
26	more behavioral health drugs, the department may implement clinical edits that target			
27	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with			
28	FDA-approved indications and dosage levels.			
29	8. The Department of Medical Assistance Services shall ensure that in the process of			
30	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
31	the value of including those prescription medications which improve drug regimen			
32	compliance, reduce medication errors, or decrease medication abuse through the use of			
33	medication delivery systems that include, but are not limited to, transdermal and injectable			
34	delivery systems.			
35	S.1. The Department of Medical Assistance Services may amend the State Plan for			
36	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
37	include a specialty drug program. In developing the modifications, the department shall			
38	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
39	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
40	2. In developing the specialty drug program to implement appropriate care management			
41	and control drug expenditures, the department shall contract with a vendor who will			
42	develop a methodology for the reimbursement and utilization through appropriate case			
43	management of specialty drugs and distribute the list of specialty drug rates, authorized			
44	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
45	prior to the implementation of the specialty drug program and publish the same on the			
46	department's website.			
47	3. In the event that the Department of Medical Assistance Services contracts with a			
48	vendor, the department shall establish the fee paid to any such contractor based on the			
49	reasonable cost of services provided. The department may not offer or pay directly or			
50	indirectly any material inducement, bonus, or other financial incentive to a program			
51	contractor based on the denial or administrative delay of medically appropriate			
52	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
53	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
54	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
55	generated under the benefit management of services.			
56	4. The department shall: (i) review, update and publish the list of authorized specialty			

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1	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
2	procedure to revise the list or modify specialty drug program utilization guidelines and rates,				
3	consistent with changes in the marketplace; and (iii) provide an administrative appeals				
4	procedure to allow dispensing or prescribing provider to contest the listed specialty drugs and				
5	rates.				
6	5. The department shall report on savings and quality improvements achieved through the				
7	implementation measures for the specialty drug program to the Chairmen of the House				
8	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and				
9	the Department of Planning and Budget by November 1 of each year.				
10	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
11	the Administrative Process Act to effect these provisions.				
12	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
13	sign an agreement to provide administrative support to the Medicaid program and who				
14	provide documentation of administrative expenses related to the Medicaid program 50 percent				
15	of the Federal Financial Participation by the department.				
16	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
17	Financial Participation for reimbursement to school divisions for medical and transportation				
18	services.				
19	U. In the event that the Department of Medical Assistance Services decides to contract for				
20	pharmaceutical benefit management services to administer, develop, manage, or implement				
21	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
22	based on the reasonable cost of services provided. The department may not offer or pay				
23	directly or indirectly any material inducement, bonus, or other financial incentive to a				
24	program contractor based on the denial or administrative delay of medically appropriate				
25	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
26	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
27	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
28	under the benefit management of services.				
29	V. The Department of Medical Assistance Services, in cooperation with the Department of				
30	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
31	third party coverage where a medical support order has required a custodial or noncustodial				
32	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
33	Services shall also report to the DCSE third party information that has been identified through				
34	their third party identification processes for children handled by DCSE.				
35	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
36	shall work with its contracted managed care organizations and fee-for-service health care				
37	providers to: (i) raise awareness among the providers who serve the Medicaid population				
38	about the health risks of chronic kidney disease; (ii) establish effective means of identifying				
39	patients with this condition; and (iii) develop strategies for improving the health status of				
40	these patients. The department shall work with the National Kidney Foundation to prepare				
41	and disseminate information for physicians and other health care providers regarding				
42	generally accepted standards of clinical care and the benefits of early identification of				
43	individuals at highest risk of chronic kidney disease.				
44	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
45	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
46	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
47	kidney function remaining.				
48	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
49	that an overpayment for medical assistance services has been made to a provider, the Director,				
50	Department of Medical Assistance Services shall notify the provider of the amount of the				
51	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
52	years after payment of the claim or other payment request, or (ii) four years after filing by the				
53	provider of the complete cost report as defined in the Department of Medical Assistance				
54	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
55	report as defined in the Department of Medical Assistance Services' regulations subsequent to				

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1	sale of the facility or termination of the provider.			
2	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
3	issue an informal fact-finding conference decision concerning provider reimbursement in			
4	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
5	of Virginia, and applicable federal law. The informal fact-finding conference decision			
6	shall be issued within 180 days of the receipt of the appeal request. If the agency does not			
7	render an informal fact-finding conference decision within 180 days of the receipt of the			
8	appeal request, the decision is deemed to be in favor of the provider. An appeal of the			
9	director's informal fact-finding conference decision concerning provider reimbursement			
10	shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-			
11	4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code			
12	of Virginia. Once a final agency case decision has been made, the director shall undertake			
13	full recovery of such overpayment whether or not the provider disputes, in whole or in			
14	part, the informal fact-finding conference decision or the final agency case decision.			
15	Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-			
16	313, Code of Virginia, from the date the Director's agency case decision becomes final.			
17	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined			
18	in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural			
19	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
20	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical			
21	Assistance Services to develop and implement a regional model for the integration of			
22	acute and long-term care services. This model would be offered to elderly and disabled			
23	clients on a mandatory basis. The department shall promulgate emergency regulations to			
24	implement this amendment within 280 days or less from the enactment of this Act.			
25	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as			
26	part of the Money Follows the Person demonstration grant, the Department of Medical			
27	Assistance Services shall seek federal approval for necessary changes to home and			
28	community-based 1915(c) waivers to allow individuals transitioning from institutions to			
29	receive care in the community. The Department of Medical Assistance Services shall			
30	promulgate any necessary emergency regulations within 280 days or less from the			
31	enactment date of this Act.			
32	2. The Department of Medical Assistance Services shall amend the Individual and Family			
33	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
34	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to			
35	110 each fiscal year) which will be reserved for individuals transitioning out of			
36	institutional settings through the Money Follows the Person Demonstration. The			
37	Department of Medical Assistance Services shall seek federal approval for necessary			
38	changes to the DD and ID waiver applications to add the additional slots.			
39	BB. The Department of Medical Assistance Services shall have the authority to implement			
40	prior authorization and utilization review for community-based mental health services for			
41	children and adults. The department shall have the authority to promulgate emergency			
42	regulations to implement this amendment within 280 days or less from the enactment of			
43	this Act.			
44	CC. The Department of Medical Assistance Services shall delay the last quarterly payment			
45	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to			
46	the first quarter of the following year. Quarterly payments that shall be delayed from each			
47	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical			
48	Education payments, and Direct Medical Education payments. The department shall have			
49	the authority to implement this reimbursement change effective upon passage of this Act,			
50	and prior to the completion of any regulatory process undertaken in order to effect such			
51	change.			
52	DD. The Department of Medical Assistance Services shall make the monthly capitation			
53	payment to managed care organizations for the member months of each month in the first			
54	week of the subsequent month. The department shall have the authority to implement this			
55	reimbursement schedule change effective upon passage of this Act, and prior to the			
56	completion of any regulatory process undertaken in order to effect such change.			

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1	EE. In every June the remittance that would normally be paid to providers on the last				
2	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
3	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
4	change does not apply to providers who are paid a per-month capitation payment. The				
5	department shall have the authority to implement this reimbursement change effective upon				
6	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
7	to effect such change.				
8	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
9	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
10	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
11	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
12	Services shall promulgate emergency regulations to implement the provisions of this Act.				
13	GG. The Department of Medical Assistance Services shall provide information to personal				
14	care agency providers regarding the options available to meet staffing requirements for				
15	personal care aides including the completion of provider-offered training or DMAS Personal				
16	Care Aide Training Curriculum.				
17	HH. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
18	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
19	collecting the assessment, including penalties for non-compliance. The department shall have				
20	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
21	II. The Department of Medical Assistance Services shall make programmatic changes in the				
22	provision of Intensive In-Home services and Community Mental Health services in order to				
23	ensure appropriate utilization and cost efficiency. The department shall consider all available				
24	options including, but not limited to, prior authorization, utilization review and provider				
25	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
26	to implement these changes within 280 days or less from the enactment date of this Act.				
27	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
28	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
29	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
30	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
31	specifically to support the Money Follows the Person Demonstration, individuals who are				
32	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
33	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
34	Act.				
35	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
36	of residential psychiatric facilities for inflation.				
37	LL. The Department of Medical Assistance Services shall work with the Department of				
38	Behavioral Health and Developmental Services in consultation with the Virginia Association				
39	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
40	Coalition of Private Provider Associations, and the Association of Community Based				
41	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
42	standards, such as the use of evidence-based practices.				
43	MM. The Department of Medical Assistance Services shall seek federal authority through the				
44	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
45	Security Act to expand principles of care coordination to all geographic areas, populations,				
46	and services under programs administered by the department. The expansion of care				
47	coordination shall be based on the principles of shared financial risk such as shared savings,				
48	performance benchmarks or risk and improving the value of care delivered by measuring				
49	outcomes, enhancing quality, and monitoring expenditures. The department shall engage				
50	stakeholders, including beneficiaries, advocates, providers, and health plans, during the				
51	development and implementation of the care coordination projects. Implementation shall				
52	include specific requirements for data collection to ensure the ability to monitor utilization,				
53	quality of care, outcomes, costs, and cost savings. The department shall report by November 1				
54	of each year to the Governor and the Chairmen of the House Appropriations and Senate				
55	Finance Committees detailing implementation progress including, but not limited to, the				

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1	number of individuals enrolled in care coordination, the geographic areas, populations and			
2	services affected and cost savings achieved. Unless otherwise delineated, the department			
3	shall have authority to implement necessary changes upon federal approval and prior to			
4	the completion of any regulatory process undertaken in order to effect such change. The			
5	intent of this Item may be achieved through several steps, including, but not limited to, the			
6	following:			
7	a. In fulfillment of this Item, the department may seek federal authority to implement a			
8	care coordination program for Elderly or Disabled with Consumer Direction (EDCD)			
9	waiver participants effective October 1, 2011. This service would be provided to adult			
10	EDCD waiver participants on a mandatory basis. The department shall have authority to			
11	promulgate emergency regulations to implement this amendment within 280 days or less			
12	from the enactment of this Act.			
13	b. In fulfillment of this Item, the department may seek federal authority through			
14	amendments to the State Plan under Title XIX of the Social Security Act, and any			
15	necessary waivers, to allow individuals enrolled in Home and Community Based Care			
16	(HCBC) waivers to also be enrolled in contracted Medallion 3.0 managed care			
17	organizations for the purposes of receiving acute and medical care services. The			
18	department shall have authority to promulgate emergency regulations to implement this			
19	amendment within 280 days or less from the enactment of this Act.			
20	c. In fulfillment of this Item, the department and the Department of Behavioral Health and			
21	Developmental Services, in collaboration with the Community Services Boards and in			
22	consultation with appropriate stakeholders, shall develop a blueprint for the development			
23	and implementation of a care coordination model for individuals in need of behavioral			
24	health services not currently provided through a managed care organization. The overall			
25	goal of the project is to improve the value of behavioral health services purchased by the			
26	Commonwealth of Virginia without compromising access to behavioral health services for			
27	vulnerable populations. Targeted case management services will continue to be the			
28	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
29	steps for development and implementation of the program model(s) including funding,			
30	populations served, services provided, timeframe for program implementation, and			
31	education of clients and providers; (ii) set the criteria for medical necessity for community			
32	mental health rehabilitation services; and (iii) include the following principles:			
33	1. Improves value so that there is better access to care while improving equity.			
34	2. Engages consumers as informed and responsible partners from enrollment to care			
35	delivery.			
36	3. Provides consumer protections with respect to choice of providers and plans of care.			
37	4. Improves satisfaction among providers and provides technical assistance and incentives			
38	for quality improvement.			
39	5. Improves satisfaction among consumers by including consumer representatives on			
40	provider panels for the development of policy and planning decisions.			
41	6. Improves quality, individual safety, health outcomes, and efficiency.			
42	7. Develops direct linkages between medical and behavioral services in order to make it			
43	easier for consumers to obtain timely access to care and services, which could include up			
44	to full integration.			
45	8. Builds upon current best practices in the delivery of behavioral health services.			
46	9. Accounts for local circumstances and reflects familiarity with the community where			
47	services are provided.			
48	10. Develops service capacity and a payment system that reduces the need for involuntary			
49	commitments and prevents default (or diversion) to state hospitals.			
50	11. Reduces and improves the interface of vulnerable populations with local law			
51	enforcement, courts, jails, and detention centers.			

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1	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
2	Services Boards and Behavioral Health Authorities.				
3	13. Promotes availability of access to vital supports such as housing and supported				
4	employment.				
5	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
6	strengthening the discharge planning process, improving adherence to medication regimens,				
7	and utilizing community alternatives to hospitalizations and institutionalization.				
8	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
9	and medical health services for the coordinating entity, providers, and consumers.				
10	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
11	and reports to track costs, utilization of services, and outcomes. Performance data should be				
12	explicit, benchmarked, standardized, publicly available, and validated.				
13	17. Provides actionable data and feedback to providers.				
14	18. In accordance with federal and state regulations, includes provisions for effective and				
15	timely grievances and appeals for consumers.				
16	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
17	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
18	model, that is consistent with the principles in Paragraph e, for individuals in need of				
19	behavioral health services not currently provided through managed care to be effective July 1,				
20	2012. This model may be applied to individuals on a mandatory basis. The department shall				
21	have authority to promulgate emergency regulations to implement this amendment within 280				
22	days or less from the enactment date of this Act.				
23	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
24	Title XIX of the Social Security Act to develop and implement a care coordination model for				
25	individuals dually eligible for services under both Medicare and Medicaid. The Director of				
26	the Department of Medical Assistance Services, in consultation with the Secretary of Health				
27	and Human Resources, shall establish a stakeholder advisory committee to support				
28	implementation of dual-eligible care coordination systems. The advisory committee shall				
29	support the dual-eligible initiatives by identifying care coordination and quality improvement				
30	priorities, assisting in securing analytic and care management support resources from federal,				
31	private and other sources and helping design and communicate performance reports. The				
32	advisory committee shall include representation from health systems, health plans, long-term				
33	care providers, health policy researchers, physicians, and others with expertise in serving the				
34	aged, blind, and disabled, and dual-eligible populations. The department shall have authority				
35	to implement necessary changes upon federal approval and prior to the completion of any				
36	regulatory process undertaken in order to effect such change.				
37	NN. The Department of Medical Assistance Services shall make programmatic changes in the				
38	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
39	(group homes) for children with serious emotional disturbances in order ensure appropriate				
40	utilization and cost efficiency. The department shall consider all available options including,				
41	but not limited to, prior authorization, utilization review and provider qualifications. The				
42	department shall have authority to promulgate regulations to implement these changes within				
43	280 days or less from the enactment date of this Act.				
44	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
45	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
46	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC				
47	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
48	or that creates a cost savings. The department shall have the authority to promulgate				
49	emergency regulations to implement this amendment within 280 days or less from the				
50	enactment of this Act. The department shall have the authority to implement these changes				
51	prior to completion of any regulatory process undertaken in order to effect such change.				
52	PP. The Department of Medical Assistance Services shall mandate that payment rates				
53	negotiated between participating Medicaid managed care organizations and out-of-network				
54	providers for emergency or otherwise authorized treatment shall be considered payment in				

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1	full. In the absence of rates negotiated between the managed care organization and the out-				
2	of-network provider, these services shall be reimbursed at the Virginia Medicaid fees				
3	and/or rates and shall be considered payment in full. The department shall have the				
4	authority to promulgate emergency regulations to implement this amendment within 280				
5	days or less from the enactment date of this Act.				
6	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
7	State Plan for Medical Assistance to convert the current cost-based reimbursement				
8	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
9	methodology. Reimbursement for laboratory services shall be included in the new				
10	outpatient hospital reimbursement methodology. The new EAPG reimbursement				
11	methodology shall be implemented in a budget-neutral manner. The department shall have				
12	the authority to promulgate regulations to become effective within 280 days or less from				
13	the enactment of this Act.				
14	RR. The Department of Medical Assistance Services shall seek federal authority to move				
15	the family planning eligibility group from a demonstration waiver to the State Plan for				
16	Medical Assistance. The department shall seek approval of coverage under this new state				
17	plan option for individuals with income up to 200 percent of the federal poverty level. For				
18	the purposes of this section, family planning services shall not cover payment for abortion				
19	services and no funds shall be used to perform, assist, encourage or make direct referrals				
20	for abortions. The department shall have authority to implement necessary changes upon				
21	federal approval and prior to the completion of any regulatory process undertaken in order				
22	to effect such change.				
23	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
24	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
25	centers accredited by the Commission for the Accreditation of Birthing Centers.				
26	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
27	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
28	centers. The department shall have authority to implement necessary changes upon federal				
29	approval and prior to the completion of any regulatory process undertaken in order to				
30	effect such change.				
31	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
32	Assistance Services in federal court regarding reimbursement for services furnished to				
33	Medicaid members in a residential treatment center or freestanding psychiatric hospital,				
34	the department shall revise reimbursement for services furnished Medicaid members in				
35	residential treatment centers and freestanding psychiatric hospitals to include professional,				
36	pharmacy and other services to be reimbursed separately as long as the services are in the				
37	plan of care developed by the residential treatment center or the freestanding psychiatric				
38	hospital and arranged by the residential treatment center or the freestanding psychiatric				
39	hospital. The department shall require residential treatment centers to include all services				
40	in the plan of care needed to meet the member's physical and psychological well-being				
41	while in the facility but may also include services in the community or as part of an				
42	emergency.				
43	2. The department shall have the authority to promulgate emergency regulations to				
44	implement this amendment within 280 days from the enactment of this Act.				
45	UU. The Department of Medical Assistance Services shall have the authority to amend the				
46	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply				
47	with the mandated provider screening provisions of the federal Affordable Care Act (P.L.				
48	111-148 and P.L. 111-152). The department shall have authority to promulgate emergency				
49	regulations to implement this amendment within 280 days or less from the enactment of				
50	this Act.				
51	VV. The department may seek federal authority through amendments to the State Plans				
52	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to				
53	develop and implement programmatic and system changes that allow expedited				
54	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly				
55	for pregnant women. The department shall have the authority to promulgate emergency				
56	regulations to implement this amendment within 280 days or less from the enactment date				
57	of this Act.				

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1	WW.1. The Department of Medical Assistance Services, related to appeals administered by				
2	and for the department, shall have authority to amend regulations to:				
3	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
4	electronic transmission.				
5	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
6	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
7	summary that do not relate to DMAS's obligation to substantively address all issues specified				
8	in the provider's written notice of informal appeal. A process shall be added, by which the				
9	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
10	receipt of the DMAS case summary, a written notice that specifies any such alleged				
11	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
12	calendar days after receipt of the provider's timely written notification to address or cure any				
13	of said alleged deficiencies. The current requirement that the case summary address each				
14	adjustment, patient, service date, or other disputed matter identified in the provider's written				
15	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
16	and effect, and failure to file a written case summary with the Appeals Division in the detail				
17	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
18	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
19	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
20	court order shall reset the timetable under DMAS' appeals regulations to start running from				
21	the date of the remand.				
22	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
23	requests.				
24	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
25	2. The Department of Medical Assistance Services shall have authority to promulgate				
26	regulations to implement these changes within 280 days or less from the enactment date of				
27	this Act.				
28	XX. The Department of Medical Assistance Services shall amend its regulations, subject to				
29	the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
30	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the				
31	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The				
32	department shall have the authority to promulgate emergency regulations to implement this				
33	change effective July 1, 2012.				
34	YY. It is the intent of the General Assembly that the implementation and administration of the				
35	care coordination contract for behavioral health services be conducted in a manner that				
36	insures system integrity and engages private providers in the independent assessment process.				
37	In addition, it is the intent that in the provision of services that ethical and professional				
38	conflicts are avoided and that sound clinical decisions are made in the best interests of the				
39	individuals receiving behavioral health services. As part of this process, the department shall				
40	monitor the performance of the contract to ensure that these principles are met and that				
41	stakeholders are involved in the assessment, approval, provision, and use of behavioral health				
42	services provided as a result of this contract.				
43	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the				
44	Department of Medical Assistance Services shall amend the state plan and appropriate				
45	waivers under Title XIX of the Social Security Act to implement a process for administrative				
46	appeals of Medicaid/Medicare dual eligible recipients in accordance with terms of the				
47	Memorandum of Understanding between the department and the Centers for Medicare and				
48	Medicaid Services for the financial alignment demonstration program for dual eligible				
49	recipients. The department shall implement this change within 280 days or less from the				
50	enactment of this Appropriation Act.				
51	2. The department shall include in the fall quarterly report required in paragraph AAAA. of				
52	this Item an annual update that details the implementation progress of the financial alignment				
53	demonstration. This update shall include, but is not limited to, costs of implementation,				



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1	projected cost savings, number of individuals enrolled, and any other implementation			
2	issues that arise.			
3	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have			
4	the authority, to establish a 25 percent higher reimbursement rate for congregate			
5	residential services for individuals with complex medical or behavioral needs currently			
6	residing in an institution and unable to transition to integrated settings in the community			
7	due to the need for services that cannot be provided within the maximum allowable rate,			
8	or individuals whose needs present imminent risk of institutionalization and enhanced			
9	waiver services are needed beyond those available within the maximum allowable rate.			
10	The department shall have authority to promulgate regulations to implement this change			
11	within 280 days or less from the enactment of this Act.			
12	BBB. The Department of Medical Assistance Services shall amend the State Plan for			
13	Medical Assistance to allow for delivery of notices of program reimbursement or other			
14	items referred to in the regulations related to provider appeals by electronic means			
15	consistent with the Uniform Electronic Transactions Act. The department shall implement			
16	this change effective July 1, 2013, and prior to completion of any regulatory process			
17	undertaken in order to effect such changes.			
18	CCC. The Department of Medical Assistance Services shall amend the State Plan for			
19	Medical Assistance to convert the current cost-based payment methodology for nursing			
20	facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1,			
21	2014. The new price-based payment methodology shall be implemented in a budget			
22	neutral manner.			
23	1. The department shall calculate prospective operating rates for direct and indirect costs			
24	in the following manner:			
25	a. The department shall calculate the cost per day in the base year for direct and indirect			
26	operating costs for each nursing facility. The department shall use existing definitions of			
27	direct and indirect costs.			
28	b. The initial base year for calculating the cost per day is cost reports ending in calendar			
29	year 2011. The department shall rebase prices in fiscal year 2018 and every three years			
30	thereafter using the most recent reliable calendar year cost-settled cost reports for			
31	freestanding nursing facilities that have been completed as of September 1.			
32	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost			
33	per day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
34	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			
35	moving average Virginia Nursing Home inflation index for the 4th quarter of each year			
36	(the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the			
37	midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal			
38	year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be			
39	based on the last available report prior to the beginning of the fiscal year and corrected for			
40	any revisions to prior year inflation.			
41	e. Prices will be established for the following peer groups using a combination of			
42	Medicare wage regions and Medicaid rural and bed size modifications based on similar			
43	costs.			
44	1) Direct Peer groups			
45	- Northern Virginia MSA			
46	- Other MSAs			
47	- Northern Rural			
48	- Southern Rural			
49	2) Indirect Peer Groups			
50	- Northern Virginia MSA			

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1	- Rest of State – Greater than 60 Beds				
2	- Other MSAs				
3	- Northern Rural				
4	- Southern Rural				
5	- Rest of State – 60 Beds or Less				
6	f. The price for each peer group shall be based on the following adjustment factors:				
7	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost				
8	per day for freestanding nursing facilities.				
9	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for				
10	freestanding nursing facilities.				
11	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an				
12	adjusted price equal to the price minus the difference between their cost and 95 percent of the				
13	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the				
14	base year shall not have an adjusted price until the next rebasing. The “spending floor” limits				
15	the potential gain of low cost facilities, thereby making it possible to implement higher				
16	adjustment factors for other facilities at less cost.				
17	h. Individual claim payment for direct costs shall be based on each resident's Resource				
18	Utilization Group (RUG) during the service period times the facility direct price (similar to				
19	Medicare).				
20	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing				
21	facility residents according to resource utilization and assigns weights related to the resource				
22	utilization for each classification. The department shall use RUGS to determine facility case				
23	mix for cost neutralization in determining the direct costs used in setting the price and for				
24	adjusting the claim payments for residents. The department may elect to transition from the				
25	RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.				
26	1) The department shall neutralize direct costs per day in the base year using the most current				
27	RUG grouper applicable to the base year.				
28	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim				
29	payments.				
30	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48				
31	Medicaid groups and weights for claim payments.				
32	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as				
33	long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not				
34	the same under RUG IV as under RUG III, normalization will insure that total payments in				
35	direct using the RUGs IV 48 weights will be the same as total payments in direct using the				
36	RUGs-III 34 grouper.				
37	j. The department shall transition to the price-based methodology over a period of four years,				
38	blending the price-based rate described here with the cost-based rate based on current law				
39	with the following adjustments. The facility cost-based operating rates shall be the direct and				
40	indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the				
41	law that would have been in effect in fiscal year 2015 absent this amendment and using base				
42	year data from calendar year 2011 inflated to the rate year. Based on a four-year transition,				
43	the rate will be based on the following blend:				
44	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.				
45	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.				
46	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.				
47	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).				

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1	During the first transition year for the period July 1, 2014 through October 31, 2014,			
2	DMAS shall case-mix adjust each direct cost component of the rates using the average			
3	facility case-mix from the two most recent finalized quarters (September and December			
4	2013) instead of adjusting this component claim by claim.			
5	Cost-based rates to be used in the transition for facilities without cost data in the base year			
6	but placed in service prior to July 1, 2013 shall be determined based on the most recently			
7	settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100			
8	percent of the price-based rate shall be used for that fiscal year. Facilities placed in service			
9	after June 30, 2013 shall be paid 100 percent of the price-based rate.			
10	2. Prospective capital rates shall be calculated in the following manner.			
11	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
12	nursing facilities based on the prior calendar year information aged to the fiscal year and			
13	using RS Means factors and rental rates corresponding to the fiscal year. There will be no			
14	separate calculation for beds subject to and not subject to transition.			
15	b. The department shall develop a procedure for mid-year fair rental value per diem rate			
16	changes for nursing facilities that put into service a major renovation or new beds. A			
17	major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing			
18	facility shall submit complete pro forma documentation at least 60 days prior to the			
19	effective date and the new rate shall be effective at the beginning of the month following			
20	the end of the 60 days. The provider shall submit final documentation within 60 days of			
21	the new rate effective date and the department shall review final documentation and			
22	modify the rate if necessary effective 90 days after the implementation of the new rate. No			
23	mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.			
24	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			
25	d. These FRV changes shall also apply to specialized care facilities.			
26	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled			
27	capital per diem.			
28	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP)			
29	rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on			
30	inflation used in the operating rate calculations.			
31	4. A prospective rate for criminal records checks shall be the per diem rate in the base			
32	year.			
33	5. The department shall have the authority to implement these payment changes effective			
34	July 1, 2014 and prior to completion of any regulatory process in order to effect such			
35	changes.			
36	6. The department shall amend the State Plan for Medical Assistance to reimburse the			
37	price-based operating rate rather than the transition operating rate to any nursing facility			
38	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose			
39	occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013.			
40	The department shall have the authority to implement this reimbursement change effective			
41	July 1, 2015, and prior to completion of any regulatory process in order to effect such			
42	change.			
43	7. Effective July 1, 2017, the department shall amend the State Plan for Medical			
44	Assistance to increase the direct and indirect operating rates under the nursing facility			
45	price based reimbursement methodology by 15 percent for nursing facilities where at least			
46	80 percent of the resident population have one or more of the following diagnoses:			
47	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In			
48	addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case			
49	mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to			
50	implement this reimbursement methodology change for rates on or after July 1, 2017, and			
51	prior to completion of any regulatory process in order to effect such change.			

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1	DDD. The Department of Medical Assistance Services shall amend its State Plan under Title				
2	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
3	dental expenses allowed as a deduction from income for nursing facility residents. Such				
4	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be				
5	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and				
6	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as				
7	determined by the department.				
8	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
9	effective upon the availability of subsidized private health insurance offered through a Health				
10	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
11	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
12	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
13	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
14	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
15	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				
16	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once				
17	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The				
18	department shall implement any necessary changes upon federal approval and prior to the				
19	completion of any regulatory process undertaken in order to effect such change.				
20	FFF. The Department of Medical Assistance Services shall have authority to amend the State				
21	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
22	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
23	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
24	determination and case management standards and practices, including the Modified Adjusted				
25	Gross Income (MAGI) methodology. The department shall have authority to implement such				
26	standards and practices upon federal approval and prior to the completion of any regulatory				
27	process undertaken in order to effect such change.				
28	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
29	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
30	representatives from the following organizations: the Virginia Academy of Family				
31	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
32	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
33	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
34	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
35	Virginia. The committee shall also include representatives from each of the department's				
36	contracted managed care organizations and a representative from the Virginia Association of				
37	Health Plans. The committee will work with the department to investigate the implementation				
38	of quality, cost-effective health care initiatives, to identify means to increase provider				
39	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
40	effective patient care, and to address other matters as raised by the department or members of				
41	the committee. The Committee shall establish an Emergency Department Care Coordination				
42	work group comprised of representatives from the Committee, including the Virginia College				
43	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
44	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
45	Association of Health Plans to review the following issues: (i) how to improve coordination				
46	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
47	provider incentive funding on improved interoperability between hospital and provider				
48	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
49	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
50	Medicaid program, including recognized best practices for emergency departments. The				
51	committee shall meet semi-annually, or more frequently if requested by the department or				
52	members of the committee. The department, in cooperation with the committee, shall report				
53	on the committee's activities annually to the Board of Medical Assistance Services and to the				
54	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
55	of Planning and Budget no later than October 1 each year.				
56	HHH. The Department of Medical Assistance Services shall establish a work group of				
57	representatives of providers of home- and community-based care services to continue				
58	improvements in the audit process and procedures for home- and community-based utilization				

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1	and review audits. The Department of Medical Assistance Services shall report on any			
2	revisions to the methodology for home- and community-based utilization and review			
3	audits, including progress made in addressing provider concerns and solutions to improve			
4	the process for providers while ensuring program integrity. In addition, the report shall			
5	include documentation of the past year's audits, a summary of the number of audits to			
6	which retractions were assessed and the total amount, the number of appeals received and			
7	the results of appeals. The report shall be provided to the Chairmen of the House			
8	Appropriations and Senate Finance Committees by December 1 of each year.			
9	III. The Department of Medical Assistance Services shall realign the billable activities			
10	paid for individual supported employment provided under the Medicaid home- and			
11	community-based waivers to be consistent with job development and job placement			
12	services provided through employment services organizations that are reimbursed by the			
13	Department for Aging and Rehabilitative Services. The department shall have the			
14	authority to implement this reimbursement change effective July 1, 2013, and prior to the			
15	completion of any regulatory process undertaken in order to effect such change.			
16	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through			
17	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
18	Social Security Act to implement a comprehensive value-driven, market-based reform of			
19	the Virginia Medicaid/FAMIS programs.			
20	2. The department is authorized to contract with qualified health plans to offer recipients a			
21	Medicaid benefit package adhering to these principles. Any coordination of non-			
22	traditional behavioral health services covered under contract with qualified health plans or			
23	through other means shall adhere to the principles outlined in paragraph MM. c. This			
24	reformed service delivery model shall be mandatory, to the extent allowed under the			
25	relevant authority granted by the federal government and shall, at a minimum, include (i)			
26	limited high-performing provider networks and medical/health homes; (ii) financial			
27	incentives for high quality outcomes and alternative payment methods; (iii) improvements			
28	to encounter data submission, reporting, and oversight; (iv) standardization of			
29	administrative and other processes for providers; and (v) support of the health information			
30	exchange.			
31	3. The Department of Medical Assistance Services shall seek reforms to include all			
32	remaining Medicaid populations and services, including long-term care and home- and			
33	community-based waiver services into cost-effective, managed and coordinated delivery			
34	systems. The department shall begin designing the process and obtaining federal authority			
35	to transition all remaining Medicaid beneficiaries into a coordinated delivery system.			
36	DMAS shall promulgate regulations to implement these provisions to be effective within			
37	280 days of its enactment. The department may implement any changes necessary to			
38	implement these provisions prior to the promulgation of regulations undertaken in order to			
39	effect such changes.			
40	4. As a condition on all appropriations in this act and notwithstanding any other provision			
41	of this act, or any other law, no general or nongeneral funds shall be appropriated or			
42	expended for such costs as may be incurred to implement coverage for newly eligible			
43	individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and			
44	Affordable Care Act, unless included in an appropriation bill adopted by the General			
45	Assembly on or after July 1, 2016.			
46	KKK.1. The Director of the Department of Medical Assistance Services shall continue to			
47	make improvements in the provision of health and long-term care services under			
48	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost			
49	effective manner to eligible individuals.			
50	2. In order to effect such improvements and ensure that reform efforts are cost effective			
51	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of			
52	Medical Assistance Services shall (i) develop a five-year consensus forecast of			
53	expenditures and savings associated with the Virginia Medicaid/FAMIS reform efforts by			
54	November 15 of each year in conjunction with the Department of Planning and Budget,			
55	and with input from the House Appropriations and Senate Finance Committees, and (ii)			
56	engage stakeholder involvement in meeting annual targets for quality and cost-			
57	effectiveness.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
2	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
3	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
4	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
5	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
6	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
7	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
8	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
9	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
10	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
11	DRG group and severity. The department shall have the authority to implement these				
12	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
13	process in order to effect such changes.				
14	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
15	the current Disproportionate Share Hospital (DSH) methodology with the following				
16	methodology:				
17	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
18	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
19	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
20	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
21	or on total Medicaid NICU utilization equal to 14 percent or higher.				
22	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
23	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
24	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
25	annually with an updated base year. DSH payments are subject to applicable federal limits.				
26	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
27	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of				
28	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall				
29	be the higher of the number of eligible days based on the calculation in the first sentence				
30	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid				
31	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization				
32	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days				
33	for out of state cost reporting hospitals who qualify for DSH but who have less than 12				
34	percent Virginia Medicaid utilization shall be 50 percent of the days that would have				
35	otherwise been eligible DSH days.				
36	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
37	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
38	e) The DSH per diem shall be calculated in the following manner:				
39	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
40	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				
41	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
42	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated				
43	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to				
44	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal				
45	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the				
46	state fiscal year.				
47	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
48	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
49	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid				
50	in state FY 2013 increased annually by the percent change in the federal allotment, including				
51	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.				
52	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
53	hospitals.				
54	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Two hospitals.				
2	2. Each year, the department shall determine how much Type Two DSH has been reduced				
3	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for				
4	outpatient hospital reimbursement.				
5	3. The department shall convene the Hospital Payment Policy Advisory Council at least				
6	once a year to consider additional changes to the DSH methodology.				
7	4. The department shall have the authority to implement these reimbursement changes				
8	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
9	such changes.				
10	NNN. The Department of Medical Assistance Services shall have authority to amend the				
11	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
12	and any waivers thereof, to implement requirements of the federal Patient Protection and				
13	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid				
14	and CHIP eligibility determination and case management standards and practices,				
15	including the Modified Adjusted Gross Income (MAGI) methodology and,				
16	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for				
17	administrative appeals of MAGI-related eligibility determinations. The department shall				
18	have authority to implement such standards and practices upon federal approval and prior				
19	to the completion of any regulatory process undertaken in order to effect such changes.				
20	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit				
21	of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS)				
22	until the 2015 General Assembly has reviewed the impact of the December 1, 2013				
23	emergency regulations that changed the eligibility and service description for Mental				
24	Health Skill-Building Services. DMAS and the Department of Behavioral Health and				
25	Developmental Services shall jointly prepare a report to be delivered by November 1,				
26	2014 to the Chairmen of the House Appropriations and Senate Finance Committees. The				
27	report shall document the impact of the MHSS regulations implemented on December 1,				
28	2013 and shall include an assessment of the fiscal impact, consumer and family impact,				
29	service delivery impact, and impact upon other agencies and facilities in Virginia.				
30	PPP.1. The Department of Medical Assistance Services shall have the authority to contract				
31	with other public and private entities to conduct the required screening process for the				
32	Individual and Family Developmental Disabilities Support waiver. The department shall				
33	have authority to implement necessary changes upon federal approval and prior to the				
34	completion of any regulatory process undertaken in order to effect such changes.				
35	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
36	Assistance Services shall improve the preadmission screening process for individuals who				
37	will be eligible for long-term care services, as defined in the state plan for medical				
38	assistance. The community-based screening team shall consist of a licensed health care				
39	professional and a social worker who are employees or contractors of the Department of				
40	Health or the local department of social services, or other assessors contracted by the				
41	department. The department shall not contract with any entity for whom there exists a				
42	conflict of interest. For community-based screening for children, the screening shall be				
43	performed by an individual or entity with whom the department has entered into a contract				
44	for the performance of such screenings.				
45	3. The department shall track and monitor all requests for screenings and report on those				
46	screenings that have not been completed within 30 days of an individual's request for				
47	screening. The screening teams and contracted entities shall use the reimbursement and				
48	tracking mechanisms established by the department.				
49	4. The Department of Medical Assistance Services shall promulgate regulations to				
50	implement these provisions to be effective within 280 days of its enactment. The				
51	department may implement any changes necessary to implement these provisions prior to				
52	the promulgation of regulations undertaken in order to effect such changes.				
53	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
54	regulations, subject to the federal Centers for Medicare and Medicaid Services approval,				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to strengthen all program requirements and policies of the consumer-directed services				
2	programs to ensure the health, safety and welfare of Medicaid home- and community-based				
3	waiver enrollees. The department shall submit a detailed report on proposed regulatory				
4	changes to the consumer-directed services programs and the issues and problems the				
5	department is attempting to resolve. The department shall submit the report to the Director,				
6	Department of Planning and Budget and the Chairmen of the House Appropriations and				
7	Senate Finance Committees at least 30 days prior to beginning the regulatory process.				
8	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
9	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
10	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
11	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
12	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
13	owned or operated by a private entity in which a Type One hospital has a non-majority				
14	interest. The supplemental payments shall be based upon the reimbursement methodology				
15	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
16	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
17	hospital whose private hospital partner qualifies for such supplemental payments, under				
18	which the Type One hospital shall provide the state share in order to match federal Medicaid				
19	funds for the supplemental payments to the private hospital partner. The department shall				
20	have the authority to implement these reimbursement changes consistent with the effective				
21	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
22	Services (CMS) and prior to completion of any regulatory process in order to effect such				
23	changes.				
24	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
25	supplemental payments to Medicaid physician providers with a medical school located in				
26	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
27	supplemental payment shall be based on the difference between the average commercial rate				
28	approved by CMS and the payments otherwise made to physicians. The department shall have				
29	the authority to implement these reimbursement changes consistent with the effective date in				
30	the State Plan amendment approved by CMS and prior to completion of any regulatory				
31	process in order to effect such changes.				
32	b. The department shall increase payments to Medicaid managed care organizations for the				
33	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher				
34	rates to physicians affiliated with a medical school located in Eastern Virginia that is a				
35	political subdivision of the Commonwealth subject to applicable limits. The department shall				
36	revise its contracts with managed care organizations to incorporate these supplemental				
37	capitation payments, and provider payment requirements, subject to approval by CMS. No				
38	payment shall be made without approval from CMS.				
39	c. Funding for the state share for these Medicaid payments is authorized in Item 247.				
40	3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
41	the State Plan for Medical Assistance Services (State Plan) to implement a supplemental				
42	Medicaid payment for local government-owned nursing homes. The total supplemental				
43	Medicaid payment for local government-owned nursing homes shall be based on the				
44	difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and				
45	all other Medicaid payments subject to such limit made to such nursing homes. There is				
46	hereby appropriated sum-sufficient funds for DMAS to pay the state share of the				
47	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State				
48	Plan amendment to CMS until it has entered into an intergovernmental agreement with				
49	eligible local government-owned nursing homes or the local government itself which requires				
50	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid				
51	payment each nursing home is entitled to and to represent that each has the authority to				
52	transfer funds to DMAS and that the funds used will comply with federal law for use as the				
53	state share for the supplemental Medicaid payment. If a local government-owned nursing				
54	home or the local government itself is unable to comply with the intergovernmental				
55	agreement, DMAS shall have the authority to modify the State Plan. The department shall				
56	have the authority to implement the reimbursement change consistent with the effective date				
57	in the State Plan amendment approved by CMS and prior to the completion of any regulatory				
58	process undertaken in order to effect such change.				



ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. The Department of Medical Assistance Services shall have the authority to amend the			
2	State Plan for Medical Assistance Services to implement a supplemental payment for			
3	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
4	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
5	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
6	payments. VDH is required to transfer funds to the department funds already appropriated			
7	to VDH to cover the non-federal share of the Medicaid payments. The department shall			
8	have the authority to implement the reimbursement change effective July 1, 2015, and			
9	prior to the completion of any regulatory process undertaken in order to effect such			
10	changes.			
11	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
12	Assistance to increase the supplemental physician payments for physicians employed at a			
13	freestanding children's hospital serving children in Planning District 8 with more than 50			
14	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
15	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
16	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
17	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
18	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
19	implement these reimbursement changes effective July 1, 2016, and prior to the			
20	completion of any regulatory process undertaken in order to effect such change."			
21	SSS. The Department of Medical Assistance Services shall amend the State Plan for			
22	Medical Assistance to provide coverage for cessation services for tobacco users, including			
23	pharmacology, group and individual counseling, and other treatment services including			
24	the most current version of or an official update to the Clinical Health Guideline "Treating			
25	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
26	Department of Health and Human Services. These services shall be subject to copayment			
27	requirements. The department shall have authority to implement this reimbursement			
28	change effective July 1, 2014 and prior to the completion of any regulatory process			
29	undertaken in order to effect such changes.			
30	TTT. The Department of Medical Assistance Services shall have the authority to amend			
31	the 1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,			
32	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual			
33	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated			
34	regulations, to specify that transition services includes the first month's rent for qualified			
35	housing as an allowable cost. The department shall have authority to implement this			
36	reimbursement change effective July 1, 2014 and prior to the completion of any regulatory			
37	process undertaken in order to effect such changes.			
38	UUU. The Department of Medical Assistance Services shall have the authority to			
39	implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide			
40	Medicaid benefits up until the age of 26 to individuals who are or were in foster care at			
41	least until the age of 18 in any state.			
42	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend			
43	the State Plan for Medical Assistance to provide that the reimbursement floor for the			
44	nursing facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year			
45	2016. The department shall have the authority to implement these reimbursement changes			
46	prior to the completion of any regulatory process undertaken in order to effect such			
47	changes.			
48	WWW. The Department of Medical Assistance Services shall amend the State Plan for			
49	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall			
50	apply to nursing facility operating rates in the first year, but shall not be substituted for			
51	published inflation factors in any subsequent scheduled rebasing of nursing facility rates.			
52	The department shall have the authority to implement these reimbursement changes prior			
53	to the completion of any regulatory process undertaken in order to effect such changes.			
54	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid			
55	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided			
56	through the project to individuals with serious mental illness to be effective July 1, 2015.			
57	Income eligibility shall be modified to limit services to seriously mentally ill adults with			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	effective household incomes up to 60 percent of the federal poverty level (FPL). All			
2	individuals enrolled in this Medicaid demonstration project with incomes between 61% and			
3	100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other program			
4	eligibility rules, shall maintain enrollment in the demonstration until their next eligibility			
5	renewal period or July 1, 2016, whichever comes first. Benefits shall include the following			
6	services: (i) primary care office visits including diagnostic and treatment services performed			
7	in the physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii)			
8	outpatient hospital including observation and ambulatory diagnostic procedures, (iv)			
9	outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical			
10	equipment and supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix)			
11	mental health case management, (x) psychosocial rehabilitation assessment and psychosocial			
12	rehabilitation services, (xi) mental health crisis intervention, (xii) mental health crisis			
13	stabilization, (xiii) therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv)			
14	outpatient substance abuse treatment services, and (xvi) intensive outpatient substance abuse			
15	treatment services. Care coordination, Recovery Navigation (peer supports), crisis line and			
16	prior authorization for services shall be provided through the agency's Behavioral Health			
17	Services Administrator.			
18	b. The Department of Medical Assistance Services shall amend the Medicaid demonstration			
19	project described in paragraph XXX 1 a to increase the income eligibility for adults with			
20	serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016.			
21	The department shall have authority to implement necessary changes upon federal approval			
22	and prior to the completion of any regulatory process undertaken in order to effect such			
23	changes.			
24	c. The Department of Medical Assistance Services, in cooperation with the Department of			
25	Social Services and the League of Social Service Executives, shall provide information and			
26	conduct outreach activities with the Department of Corrections and local and regional jails to			
27	increase access to the Medicaid demonstration waiver for individuals with serious mental			
28	illness who are preparing to be released from custody, or are under the supervision of state or			
29	local community corrections programs.			
30	d. The Department of Medical Assistance Services, in cooperation with the Department of			
31	Social Services and the League of Social Service Executives, shall provide information and			
32	conduct outreach activities with the Department of Corrections and local and regional jails to			
33	increase access to the Medicaid demonstration waiver for individuals with serious mental			
34	illness who are preparing to be released from custody, or are under the supervision of state or			
35	local community corrections programs.			
36	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
37	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
38	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
39	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
40	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.			
41	3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
42	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
43	to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
44	4. The Department of Medical Assistance Services is authorized to amend the State Plan			
45	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
46	of state employees who are otherwise eligible for coverage.			
47	5. The department shall have authority to implement necessary changes upon federal approval			
48	and prior to the completion of any regulatory process undertaken in order to effect such			
49	changes.			
50	YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical			
51	Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for			
52	emergency room claims for 99283 codes. The department shall have the authority to			
53	implement this reimbursement change effective July 1, 2015, and prior to the completion of			
54	any regulatory process undertaken in order to effect such change.			
55	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for Medical			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	Assistance to increase the supplemental physician payments for practice plans affiliated			
2	with a freestanding children's hospital with more than 50 percent Medicaid inpatient			
3	utilization in fiscal year 2009 to the maximum allowed by the Centers for Medicare and			
4	Medicaid Services. The department shall have the authority to implement these			
5	reimbursement changes effective July 1, 2015, and prior to completion of any regulatory			
6	process undertaken in order to effect such change.			
7	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide			
8	quarterly reports beginning on July 1, 2015, to the Governor, Director, Department of			
9	Planning and Budget and Chairmen of the House Appropriations and Senate Finance			
10	Committees on the implementation of the Commonwealth Coordinated Care program,			
11	including information on program enrollment, the ability of Medicare and Medicaid			
12	Managed Care Plans to ensure a robust provider network, resolution of provider concerns			
13	regarding the cost and technical difficulties in participating in the program, quality of care,			
14	and progress in resolving issues related to federal Medicare requirements which impede			
15	the efficient and effective delivery of care.			
16	2. The Department of Medical Assistance Services (DMAS) shall require providers to use			
17	a National Provider Identifier number, effective July 1, 2015, in order to participate in the			
18	Commonwealth Coordinated Care program.			
19	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
20	2016, managed care contracts in order to conform to the requirement pursuant to House			
21	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior			
22	authorization of drug benefits.			
23	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add			
24	new services in accordance with the recommendations of the provider rate study and the			
25	published formula for determining the SIS levels and tiers developed as part of the			
26	redesign of the Individual and Family Developmental Disabilities Support (DD), Day			
27	Support (DS), and Intellectual Disability (ID) Waivers. The department shall have the			
28	authority to adjust provider rates and units, effective July 1, 2016, in accordance with			
29	those recommendations with the exception that no rate changes for Sponsored Residential			
30	services shall take effect until January 1, 2017. The rate increase for skilled nursing			
31	services shall be 25 percent.			
32	2. The Department of Medical Assistance Services shall have the authority to amend the			
33	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and			
34	Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective			
35	July 1, 2016: Shared Living Residential, Supported Living Residential, Independent			
36	Living Residential, Community Engagement, Community Coaching, Workplace			
37	Assistance Services, Private Duty Nursing Services, Crisis Support Services, Community			
38	Based Crisis Supports, Center-based Crisis Supports, and Electronic Based Home			
39	Supports; and the following new waiver services effective July 1, 2017: Community			
40	Guide and Peer Support Services, Benefits Planning, and Non-medical Transportation.			
41	The rates and units for these new services shall be established consistent with			
42	recommendations of the provider rate study and the published formula for determining the			
43	SIS levels and tiers developed as part of the waiver redesign, with the exception that			
44	private duty nursing rates shall be equal to the rates for private duty nursing services in the			
45	Assistive Technology Waiver and the EPSDT program. The implementation of these			
46	changes shall be developed in partnership with the Department of Behavioral Health and			
47	Developmental Services.			
48	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the			
49	general fund and \$328,452 the first year and \$656,903 the second year from nongeneral			
50	funds shall be provided for a Northern Virginia rate differential in the family home			
51	payment for Sponsored Residential services. Effective January 1, 2017, the rates for			
52	Sponsored Residential services in the Intellectual Disability waiver shall include in the			
53	rate methodology a higher differential of 24.5 percent for Northern Virginia providers in			
54	the family home payment as compared to the rest-of-state rate. The Department of			
55	Medical Assistance Services and the Department of Behavioral Health and Developmental			
56	Services shall, in collaboration with sponsored residential providers and family home			
57	providers, collect information and feedback related to payments to family homes and the			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	extent to which changes in rates have impacted payments to the family homes statewide.			
2	4. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs			
3	CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services shall provide,			
4	prior to submission to the Centers for Medicare and Medicaid Services, notice to the			
5	Chairmen of the House Appropriations and Senate Finance Committees, and post such			
6	changes and make them easily accessible on the department's website.			
7	5. The department shall have the authority to implement necessary changes upon federal			
8	approval and prior to the completion of any regulatory process undertaken in order to effect			
9	such changes.			
10	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c ) home-and-			
11	community based Intellectual Disabilities waiver to add 390 slots effective July 1, 2016 and			
12	an additional 415 slots effective July 1, 2017. The Department of Medical Assistance Services			
13	shall seek federal approval for necessary changes to the ID waiver to add the additional slots.			
14	EEEE.1. The Department of Medical Assistance Services shall amend the Individual and			
15	Family Developmental Disabilities Support (DD) waiver to add 140 new slots effective July			
16	1, 2016 and an additional 25 slots effective July 1, 2017. The Department of Medical			
17	Assistance Services shall seek federal approval for necessary changes to the DD waiver to add			
18	the additional slots.			
19	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the			
20	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots in			
21	fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30, 2016.			
22	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the			
23	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral funds			
24	shall be used for up to 40 emergency reserve slots for emergencies, for individuals			
25	transferring between waivers and for individuals transitioning from an Intermediate Care			
26	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety			
27	of individuals in crisis. The Department of Medical Assistance Services shall amend the			
28	appropriate waiver to add up to 40 emergency reserve slots across the Intellectual Disability			
29	(ID) waiver, Individual and Family Developmental Disabilities Support (DD) waiver and Day			
30	Support (DS) waiver within the limits of this appropriation, effective July 1, 2016. The			
31	Department of Medical Assistance Services shall seek federal approval for necessary changes			
32	to the ID, DD and DS waivers to add the additional emergency reserve slots.			
33	FFFF. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from			
34	nongeneral funds the second year shall be used to fund 25 new medical residency slots. The			
35	Department of Medical Assistance Services shall submit a State Plan amendment to make			
36	supplemental payments for new graduate medical education residency slots effective July 1,			
37	2017. Supplemental payments shall be made for up to 25 new medical residency slots in fiscal			
38	year 2018. Of the 25 new residency slots, 13 shall be for primary care and 12 shall be for high			
39	need specialties. In addition, preference shall be given for residency slots located in			
40	underserved areas. The department shall adopt criteria for primary care, high need specialties			
41	and underserved areas developed by the Virginia Health Workforce Development Authority.			
42	The authority shall submit these criteria to the department by September 1, 2016. The			
43	supplemental payment for each new qualifying residency slot shall be \$100,000 annually			
44	minus any Medicare residency payment for which the hospital is eligible. Supplemental			
45	payments shall be made for up to three years for each new qualifying resident. The hospital			
46	will be eligible for the supplemental payments as long as the hospital maintains the number of			
47	residency slots in total and by category as a result of the increase in fiscal year 2018. If the			
48	number of qualifying residency slots exceeds the available number of supplemental payments,			
49	the Virginia Health Workforce Development Authority shall determine which new residency			
50	slots to fund based on priorities developed by the authority. Payments shall be made quarterly			
51	following the same schedule for other medical education payments. In order to be eligible for			
52	the supplemental payment, the hospital must make an application to the department by			
53	November 1, 2016. The department shall identify hospitals and the number of new residency			
54	slots to be awarded supplemental payments by April 1, 2017. Subsequent to the award of a			
55	supplemental payment, the hospital must provide documentation annually by June 1 that they			
56	continue to meet the criteria for the supplemental payments and report any changes during the			
57	year to the number of residents. The department shall require all hospitals receiving medical			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	education funding to report annually by June 1 on the number of residents in total and by			
2	specialty/subspecialty. The supplemental payments are subject to federal Centers for			
3	Medicare and Medicaid Services approval. The department shall have the authority to			
4	promulgate emergency regulations to implement this amendment within 280 days or less			
5	from the enactment of this act.			
6	GGGG. The Department of Medical Assistance Services shall amend the State Plan for			
7	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year			
8	2017 and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital			
9	operating rates (including long-stay and freestanding psychiatric hospitals), graduate			
10	medical education (GME) payments, disproportionate share hospital (DSH) payments and			
11	outpatient hospital rates. Similar reductions shall be made to the general fund share for			
12	Type One hospitals as reflected in paragraph B. of this Item. Similar reductions shall also			
13	be made to the total reimbursement for Virginia freestanding children's hospitals with			
14	greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only. The department			
15	shall have the authority to implement these reimbursement changes effective July 1, 2016			
16	and prior to the completion of any regulatory process in order to effect such changes.			
17	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
18	Medical Assistance to limit inflation to 50 percent of the inflation factor for nursing			
19	facility and specialized care operating and NATCEP rates for FY2018. The department			
20	shall have the authority to implement these reimbursement changes effective July 1, 2017,			
21	and prior to the completion of any regulatory process in order to effect such changes.			
22	IIII. The Department of Medical Assistance Services shall amend the State Plan for			
23	Medical Assistance to limit inflation to 50 percent of the inflation factor for outpatient			
24	rehabilitation agencies and home health agencies for FY2018. The department shall have			
25	the authority to implement these reimbursement changes effective July 1, 2017, and prior			
26	to the completion of any regulatory process in order to effect such changes.			
27	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase			
28	the rates for agency and consumer directed personal care, respite and companion services			
29	in the EDCD and ID/DD waivers and EPSDT program by two percent from current levels.			
30	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall			
31	increase the rates for private duty nursing in the Tech waiver and Early and Periodic			
32	Screening, Diagnostic and Treatment (EPSDT) program by 11.5 percent from current			
33	levels.			
34	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the			
35	nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from			
36	nongeneral funds the second year shall be used to increase reimbursement rates for adult			
37	day health services provided through Medicaid home- and community-based waiver			
38	programs by 2.5 percent effective July 1, 2016.			
39	MMMM.1. The Department of Medical Assistance Services, in consultation with the			
40	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek			
41	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
42	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			
43	detoxification, residential substance abuse treatment, and peer support services to			
44	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems. The			
45	department shall have the authority to implement this change effective upon passage of			
46	this Act, and prior to the completion of any regulatory process undertaken in order to			
47	effect such change.			
48	2. The Department of Medical Assistance Services shall make programmatic changes in			
49	the provision of all Substance Abuse Treatment Outpatient, Community Based and			
50	Residential Treatment services (group homes and facilities) for individuals with substance			
51	abuse disorders in order to ensure parity between the substance abuse treatment services			
52	and the medical and mental health services covered by the department and to ensure			
53	comprehensive treatment planning and care coordination for individuals receiving			
54	behavioral health and substance use disorder services. The department shall take action to			
55	ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within			
56	the limits of the funding appropriated for this purpose based on current industry standards.			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The department shall consider all available options including, but not limited to, service			
2	definitions, prior authorization, utilization review, provider qualifications, and reimbursement			
3	rates for the following Medicaid services: substance abuse day treatment for pregnant women,			
4	substance abuse residential treatment for pregnant women, substance abuse case management,			
5	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.			
6	The department shall have the authority to implement this change effective upon passage of			
7	this Act, and prior to the completion of any regulatory process undertaken in order to effect			
8	such change.			
9	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
10	Assistance and any waivers thereof to include peer support services to children and adults			
11	with mental health conditions and/or substance use disorders. The department shall work with			
12	its contractors, the Department of Behavioral Health and Developmental Services, and			
13	appropriate stakeholders to develop service definitions, utilization review criteria and provider			
14	qualifications. The department shall have the authority to implement this change effective			
15	upon passage of this Act, and prior to the completion of any regulatory process undertaken in			
16	order to effect such change.			
17	4. The Department of Medical Assistance Services shall, prior to the submission of any state			
18	plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and MMMM 3,			
19	submit a plan detailing the changes in provider rates, new services added and any other			
20	programmatic changes to the Chairmen of the House Appropriation and Senate Finance			
21	Committees.			
22	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical			
23	Assistance to convert the specialized care rates to a prospective rate consistent with the			
24	existing cost-based methodology by adding inflation to the per diem costs subject to existing			
25	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to			
26	the state fiscal year for which the rates are being established. The same inflation adjustment			
27	shall apply to plant costs for specialized care facilities that do not have prospective capital			
28	rates that are based on fair rental value. The department shall use the state fiscal year rate			
29	methodology recently adopted for regular nursing facilities. Partial year inflation shall be			
30	applied to per diem costs if the provider fiscal year end is different than the state fiscal year.			
31	Ceilings shall also be maintained by state fiscal year. The department shall have the authority			
32	to implement these changes effective July 1, 2016, and prior to completion of any regulatory			
33	process to effect such changes.			
34	OOOO. The Department of Medical Assistance Services (DMAS), in consultation with the			
35	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover			
36	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The			
37	department shall promulgate emergency regulations to implement this amendment within 280			
38	days or less from the enactment of this Act.			
39	PPPP. The Department of Medical Assistance Services shall amend the State Plan under Title			
40	XIX of the Social Security Act, and any necessary waivers, to reflect that no authority is			
41	provided for the payment of overtime for Medicaid-reimbursed consumer-directed personal			
42	assistance, respite and companion services. The Department shall implement the necessary			
43	regulatory changes and other necessary measures to be consistent with federal approval of any			
44	appropriate state plan and/or waiver changes, and prior to the completion of any regulatory			
45	process undertaken in order to effect such change."			
46	QQQQ. The Department of Medical Assistance Services shall convene a work group of			
47	stakeholders, which shall include the Department for Aging and Rehabilitative Services,			
48	dementia service providers and dementia advocacy organizations to review the Alzheimer's			
49	Assisted Living (AAL) Waiver to determine if it can be modified to meet the 2014 Centers for			
50	Medicare and Medicaid Services Home and Community Based Services final rule			
51	requirements. If the waiver cannot be modified to meet the federal requirements, then the			
52	department shall create a plan that: (i) ensures current waiver recipients continue to receive			
53	services and (ii) addresses the service needs of the persons with dementia who are currently			
54	eligible for the AAL Waiver. The department shall report its plan and implementation			
55	recommendations to the Governor and the Chairmen of the House Appropriations and Senate			
56	Finance Committees by October 1, 2016.			
57	RRRR. The Department of Medical Assistance Services shall not expend any appropriation			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver				
2	unless the General Assembly appropriates the funding in the 2017 Session. The				
3	department shall notify the Chairmen of the House Appropriations and Senate Finance				
4	Committees within 15 days of any final negotiated waiver agreement with the Centers for				
5	Medicare and Medicaid Services.				
6	SSSS. The Department of Medical Assistance Services shall seek federal authority				
7	through a State Plan Amendment under Title XIX of the Social Security Act to permit				
8	individuals to use certified appraisals conducted by appraisers licensed by the Virginia				
9	Real Estate Appraiser Board as an alternative to the use of the tax assessed value to				
10	establish the value of any non-commercial real property for purposes of Medicaid resource				
11	eligibility. The cost of the appraisal shall be borne by the applicant or his designee.				
12	307. Medical Assistance Services (Non-Medicaid)				
13	(46400).....			\$821,702	\$821,702
14	Insurance Premium Payments for HIV-Positive				
15	Individuals (46403).....	\$556,702	\$556,702		
16	Reimbursements from the Uninsured Medical				
17	Catastrophe Fund (46405).....	\$265,000	\$265,000		
18	Fund Sources: General.....	\$781,702	\$781,702		
19	Dedicated Special Revenue.....	\$40,000	\$40,000		
20	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
21	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
22	the general fund shall be provided for insurance payment assistance to HIV-infected				
23	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
24	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
25	federal poverty threshold.				
26	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
27	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
28	32.1-324.3, Code of Virginia.				
29	308. Medical Assistance Services for Low Income				
30	Children (46600).....			\$130,888,951	\$133,539,648
31	Reimbursements for Medical Services Provided to				
32	Low-Income Children (46601).....	\$130,888,951	\$133,539,648		
33	Fund Sources: General.....	\$15,569,606	\$15,834,390		
34	Federal Trust.....	\$115,319,345	\$117,705,258		
35	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
36	Titles XIX and XXI, Social Security Act, Federal Code.				
37	To the extent that appropriations in this Item are insufficient, the Department of Planning				
38	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
39	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
40	available, into this Item to be used as state match for federal Title XXI funds.				
41	309. Medical Assistance Management Services				
42	(Forecasted) (49600).....			\$61,650,394	\$77,705,024
43	Medicaid payments for enrollment and utilization				
44	related contracts (49601).....	\$58,189,991	\$74,230,019		
45	CHIP payments for enrollment and utilization				
46	related contracts (49632).....	\$3,460,403	\$3,475,005		
47	Fund Sources: General.....	\$21,701,895	\$29,502,577		
48	Federal Trust.....	\$39,948,499	\$48,202,447		
49	To the extent that appropriations in this Item are insufficient, the Department of Planning				
50	and Budget, is authorized to transfer amounts, as needed, from Medicaid Program				
51	Services (45600), Medical Assistance Services for Low Income Children (46600) and				
52	Children's Health Insurance Program Delivery (44600), if available, into this Item to fund				

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	administrative expenditures associated with contracts between the department and companies				
2	providing dental benefit services, consumer-directed payroll services, claims processing,				
3	behavioral health management services and disease state/chronic care programs for Medicaid				
4	and FAMIS recipients.				
5	310. Administrative and Support Services (49900).....			\$215,996,052	\$226,373,684
6	General Management and Direction (49901).....	\$198,269,175	\$208,646,807		
7	Information Technology Services (49902).....	\$14,895,620	\$14,895,620		
8	Administrative Support for the Family Access to				
9	Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257		
10	Fund Sources: General.....	\$60,065,774	\$61,175,772		
11	Special.....	\$1,565,000	\$1,565,000		
12	Federal Trust.....	\$154,365,278	\$163,632,912		
13	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
14	XIX and XXI, Social Security Act, Federal Code.				
15	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
16	with the Department of Medical Assistance Services, shall prepare and submit a forecast of				
17	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
18	for the current and subsequent two years to the Chairmen of the House Appropriations and				
19	Senate Finance Committees.				
20	2. The forecast shall be based upon current state and federal laws and regulations. Rebasing				
21	and inflation estimates that are required by existing law or regulation for any Medicaid				
22	provider shall be included in the forecast. The forecast shall also include an estimate of				
23	projected increases or decreases in managed care costs, including estimates regarding changes				
24	in managed care rates for the three-year period. In preparing for each year's forecast of the				
25	managed care portions of the budget, the department shall submit to its actuarial contractor a				
26	letter, with a copy sent to the Department of Planning and Budget and the Chairmen of the				
27	House Appropriations and Senate Finance Committees. This letter shall document the				
28	department's request for a point estimate of the rate of increase in rates, based on application				
29	of actuarial principals and methodologies and information available at the time of the forecast,				
30	that the contractor estimates will occur in the years being forecast, and shall specify the				
31	population groupings for which estimates are requested. The department shall request that the				
32	contractor reply in writing with a copy to all parties copied on the department's letter.				
33	3. The Department of Planning and Budget and the Department of Medical Assistance				
34	Services shall convene a meeting on or before October 15 of each year with the appropriate				
35	staff from the House Appropriations and Senate Finance Committees to review current trends				
36	and the assumptions used in the Medicaid forecast prior to its finalization.				
37	B. The Department of Medical Assistance Services shall submit monthly expenditure reports				
38	of the Medicaid program by service. The report for the month at the end of each quarter shall				
39	compare expenditures to the official Medicaid forecast, adjusted to reflect budget actions from				
40	each General Assembly Session. The monthly report shall be submitted to the Department of				
41	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
42	Committees within 20 days after the end of each month and the quarterly report shall be				
43	submitted within 30 days after the end of the quarter.				
44	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
45	special fund is appropriated to the Department of Medical Assistance Services for the				
46	administration of the disbursement of civil money penalties levied against and collected from				
47	Medicaid nursing facilities for violations of rules identified during survey and certification as				
48	required by federal law and regulation. Based on the nature and seriousness of the deficiency,				
49	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
50	penalty, consistent with the severity of the violations, for the number of days a facility is not				
51	in substantial compliance with the facility's Medicaid participation agreement. Civil money				
52	penalties collected by the Commonwealth must be applied to the protection of the health or				
53	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
54	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
55	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of				
56	the facility pending correction of the deficiency or closure of the facility; and (3)				



ITEM 310.	Item Details(\$)		Appropriations(\$)	
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1	reimbursement of residents for personal funds or property lost at a facility as a result of			
2	actions by the facility or individuals used by the facility to provide services to residents.			
3	These funds are to be administered in accordance with the revised federal regulations and			
4	law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of			
5	Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue			
6	received for this purpose, but unexpended at the end of the fiscal year, shall remain in the			
7	fund for use in accordance with this provision.			
8	D. The Department of Medical Assistance Services, to the extent permissible under			
9	federal law, shall enter into an agreement with the Department of Behavioral Health and			
10	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
11	reimbursed mental health, intellectual disability and substance abuse services, and any			
12	new or expanded mental health, intellectual disability retardation and substance abuse			
13	services that are covered by the State Plan for Medical Assistance. The information shall			
14	be used to increase the effective and efficient delivery of publicly funded mental health,			
15	intellectual disability and substance abuse services.			
16	E. In addition to any regional offices that may be located across the Commonwealth, any			
17	statewide, centralized call center facility that operates in conjunction with a brokerage			
18	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
19	Insurance Security plan shall be located in Norton, Virginia.			
20	F. The Department of Medical Assistance Services shall, to the extent possible, require			
21	web-based electronic submission of provider enrollment applications, revalidations and			
22	other related documents necessary for participation in the fee-for-service program under			
23	the State Plans for Title XIX and XXI of the Social Security Act.			
24	G. The Department of Medical Assistance Services shall report on the operations and			
25	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This			
26	report shall include number of calls received on a monthly basis, the purpose of the call,			
27	the number of applications for Medicaid submitted through the call center, and the costs of			
28	the contract. The department shall submit the report for FY 2015 by August 15, 2015, and			
29	for FY 2016 by August 15, 2016. The report shall be submitted to the Director,			
30	Department of Planning and Budget and the Chairmen of the House Appropriations and			
31	Senate Finance Committees.			
32	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
33	the general fund shall be provided to contract with the Virginia Center for Health			
34	Innovation for research, development and tracking of innovative approaches to healthcare			
35	delivery.			
36	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from			
37	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from			
38	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
39	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
40	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
41	applications through the call center, or electronically submitted Medicaid-only			
42	applications. The department shall report the number of applications processed on a			
43	monthly basis and payments made to the contractor to the Director, Department of			
44	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
45	Committees. The report shall be submitted no later than 30 days after the end of each			
46	quarter of the fiscal year.			
47	J.1. The Department of Medical Assistance Services shall require eligibility workers to			
48	verify income, using currently available Virginia Employment Commission data, for			
49	applicants and recipients who report no earned or unearned income. The Department shall,			
50	at the earliest date feasible but no later than October 1, 2017, require all Medicaid			
51	eligibility workers to apply the same protocols when verifying income for all applicants			
52	and recipients, including those who report no earned or unearned income.			
53	2. The Department shall amend the Virginia Medicaid application, upon approval of the			
54	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if			
55	such applicant does not want to grant permission to the state to use his federal tax returns			
56	for the purposes of renewing eligibility. The Department shall implement the necessary			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	regulatory changes and other necessary measures to be consistent with federal approval of any				
2	appropriate state plan changes, and prior to the completion of any regulatory process				
3	undertaken in order to effect such change.				
4	K. It is the intent of the General Assembly that the Department of Medical Assistance				
5	Services provide more data regarding Medicaid and other programs operated by the				
6	department on their public website. The department shall create a central website that				
7	consolidates data and statistical information to make the information more readily available to				
8	the general public. At a minimum the information included on such website shall include				
9	monthly enrollment data, expenditures by service, and other relevant data.				
10	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from				
11	the general fund and \$41,715,000 the first year and \$52,515,000 the second year from				
12	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
13	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
14	Department of Medical Assistance Services shall provide the Chairmen of the House				
15	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
16	and Budget, with a copy of the contract including costs.				
17	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
18	annual progress reports that must include a current project summary, implementation status,				
19	accounting of project expenditures and future milestones. All reports shall be submitted to the				
20	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
21	Department of Planning and Budget.				
22	M. The Department of Medical Assistance Services, in collaboration with the departments of				
23	Behavioral Health and Developmental Services, Aging and Rehabilitative Services and				
24	Health, shall convene a work group with community stakeholders to: (i) recommend methods				
25	to improve data capture on the annual incidence of brain injury as defined in the Code of				
26	Virginia, and (ii) review expenditure data on Virginians with brain injury receiving care				
27	outside of the state, and evaluate options for providing for their care in the Commonwealth.				
28	The department shall report on efforts of the workgroup and any recommendations to the				
29	Chairmen of the House Appropriations and Senate Finance Committees by December 1,				
30	2016.				
31	N. The Department of Medical Assistance Services shall report on the estimated number of				
32	Virginians who are eligible but not enrolled in the Virginia Medicaid program as of				
33	September 1 of each year.				
34	O.1. The Department of Medical Assistance Services, in collaboration with the Department of				
35	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
36	the time of initial eligibility determination and renewal, using all currently available sources				
37	of electronic data, including local real estate property databases and the Department of Motor				
38	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
39	under Medicaid eligibility requirements.				
40	2. The Department of Medical Assistance Services, in collaboration with the Department of				
41	Social Services, shall develop a plan to improve the Medicaid estate recovery program in the				
42	Commonwealth. The department shall evaluate all public and private resources and data				
43	sources available to proactively identify assets, including but not limited to real estate and				
44	financial assets, including those identified during the eligibility determination process and				
45	those that may not have been reported, of Medicaid recipients and all methods available to				
46	initiate recovery from estates for which the value of the assets is likely to exceed the cost of				
47	recovery. The department shall also include the cost of initiating and operating such a				
48	program with options that include developing an in-house program or contracting with a third				
49	party vendor to perform some or all of the identification and recovery. The study shall				
50	examine both the cost benefit and legal implications of the various options and also evaluate				
51	and propose changes, as may be needed, to the Code of Virginia that may assist in				
52	maximizing the recovery of assets of deceased Medicaid beneficiaries.				
53	3. The department shall submit its findings and recommendations for developing an improved				
54	estate recovery program to the Governor and the Chairmen of the House Appropriations and				
55	Senate Finance Committees by December 1, 2016.				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	P. The Director, Department of Medical Assistance Services shall analyze pharmacy				
2	claims data from the past biennium in order to assess the value of payments made to the				
3	Medicaid program's contracted managed care plans, and the value of payments made by				
4	the contracted managed care plans to their contracted prescription benefit managers				
5	(PBMs). Additionally, the Director shall request and, if made available, analyze the value				
6	of payments made by the Medicaid program's managed care plans' contracted PBMs to				
7	network pharmacies for the same set of pharmacy claims. The Director shall identify and				
8	report any difference in value in payments made to the contracted PBMs, payments made				
9	to the contracted managed care plans, and if available, to network pharmacies and shall				
10	make recommendations to the Chairmen of the House Appropriations and Senate Finance				
11	Committees by October 1, 2016.				
12	Q. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from				
13	the general fund and \$400,000 the first year and \$800,000 the second year from				
14	nongeneral funds is provided to fund cost increases associated with contracts for actuarial				
15	and audit services. The Department of Planning and Budget shall unallot these funds on				
16	July 1 of each fiscal year, and shall not allot the funds until the Department of Medical				
17	Assistance Services provides documentation on the contract award amounts.				
18	Total for Department of Medical Assistance				
19	Services.....			\$9,740,783,037	\$9,984,616,957
20	General Fund Positions.....	232.02	232.02		
21	Nongeneral Fund Positions.....	241.98	241.98		
22	Position Level.....	474.00	474.00		
23	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514		
24	Special.....	\$1,565,000	\$1,565,000		
25	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166		
26	Federal Trust.....	\$4,948,493,796	\$5,072,801,277		
27	<b>§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
28	311. Regulation of Public Facilities and Services				
29	(56100).....			\$3,710,365	\$3,710,365
30	Regulation of Health Care Service Providers				
31	(56103).....	\$3,710,365	\$3,710,365		
32	Fund Sources: General.....	\$3,254,690	\$3,254,690		
33	Special.....	\$95,864	\$95,864		
34	Federal Trust.....	\$359,811	\$359,811		
35	Authority: Title 37.2, Chapter 4, Code of Virginia.				
36	A.The department shall post on its Web site information concerning (i) any application for				
37	initial licensure of or renewal of a license, denial of an application for an initial license or				
38	renewal of a license, or issuance of provisional licensure of for any residential facility for				
39	children located in the locality and (ii) all inspections and investigations of any residential				
40	facility for children licensed by the department, including copies of any reports of such				
41	inspections or investigations. Information concerning inspections and investigations of				
42	residential facilities for children shall be posted on the department's Web site within seven				
43	days of the issuance of any report and shall be maintained on the department's website for				
44	a period of at least six years from the date on which the report of the inspection or				
45	investigation was issued.				
46	B. The Department of Behavioral Health and Developmental Services is authorized to				
47	certify individuals as peer support specialists and shall promulgate emergency regulations				
48	to become effective within 280 days or less from the enactment of this act.				
49	312. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
50	Developmental Services proceed in transforming its system of care into a model that				
51	embodies best practices and state-of-the art services. The consumer-driven system of				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	services and supports shall promote self-determination, empowerment, recovery, resilience,				
2	health, and the highest possible level of consumer participation in all aspects of community				
3	life. The transformed system shall include investments in a suitable array and adequate				
4	quantity of community-based services, with an emphasis on consumer choice and the				
5	appropriate use of facility resources. State facilities shall be redesigned to ensure high quality				
6	care, efficient operation, and capacity necessary for persons most in need of such care.				
7	Amounts authorized herein, and in related legislation, shall be used to support the				
8	transformation of the system of care and to promote the provision of behavioral health and				
9	developmental services in the most efficient and appropriate setting. The Department of				
10	Behavioral Health and Developmental Services may consider the use of public-private				
11	partnerships to deliver behavioral health and intellectual disability services as part of the				
12	comprehensive behavioral health and intellectual disability system of care, in facilities that are				
13	being planned for renovation or replacement. These partnerships may include contracts with				
14	private entities for facility operations, unless the Department of Behavioral Health and				
15	Developmental Services can demonstrate that continued state operation of the facility is at				
16	least as cost effective and provides at least an equivalent or higher level quality care than				
17	operation by a private entity.				
18	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
19	shall transfer to the general fund any nongeneral fund balance accumulated by the Department				
20	of Behavioral Health and Developmental Services, except for federal grant funds, in excess of				
21	\$30,000,000.				
22	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of				
23	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
24	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
25	health and intellectual disability facilities into a revolving trust fund. The trust fund may				
26	initially be used for expenses associated with restructuring such facilities. Remaining				
27	proceeds after such expenses shall be dedicated to continuing services for current patients as				
28	facility services are restructured. Thereafter, the fund will be used to enhance services to				
29	individuals with mental illness, intellectual disability and substance abuse problems.				
30	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be				
31	subject to appropriation through an appropriations bill passed by the General Assembly.				
32	3. Any remaining balances in the Behavioral Health and Developmental Services Trust Fund				
33	shall be carried forward to the subsequent fiscal year.				
34	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
35	agreement with the United States Department of Justice pursuant to civil action no:				
36	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
37	the subsequent fiscal year in order to continue implementation of the agreement's				
38	requirements.				
39	313. Administrative and Support Services (49900).....			\$79,395,894	\$78,724,596
40	General Management and Direction (49901).....	\$13,374,001	\$13,374,921		
41	Information Technology Services (49902).....	\$26,945,594	\$26,246,863		
42	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847		
43	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764		
44	Human Resources Services (49914).....	\$494,989	\$494,989		
45	Program Development and Coordination (49933).....	\$32,920,699	\$32,947,212		
46	Fund Sources: General.....	\$46,331,797	\$45,537,580		
47	Special.....	\$14,454,916	\$14,509,445		
48	Federal Trust.....	\$18,609,181	\$18,677,571		
49	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
50	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
51	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
52	the beginning of each fiscal year, establish the current capacity for each facility within the				
53	system. When a facility becomes full, the commissioner or his designee shall give notice of				
54	the fact to all sheriffs.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Commissioner, Department of Behavioral Health and Developmental Services				
2	shall work in conjunction with community services boards to develop and implement a				
3	graduated plan for the discharge of eligible facility clients to the greatest extent possible,				
4	utilizing savings generated from statewide gains in system efficiencies.				
5	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia,				
6	the Department of Behavioral Health and Developmental Services is hereby authorized to				
7	deposit the entire proceeds of the sales of surplus land at state-owned behavioral health				
8	and intellectual disability facilities into a revolving trust fund. The trust fund may initially				
9	be used for expenses associated with restructuring such facilities. Remaining proceeds				
10	after such expenses shall be dedicated to continuing services for current patients as facility				
11	services are restructured.				
12	D. The Department of Behavioral Health and Developmental Services shall identify and				
13	create opportunities for public-private partnerships and develop the incentives necessary				
14	to establish and maintain an adequate supply of acute-care psychiatric beds for children				
15	and adolescents.				
16	E. The Department of Behavioral Health and Developmental Services, in cooperation with				
17	the Department of Juvenile Justice, where appropriate, shall identify and create				
18	opportunities for public-private partnerships and develop the incentives necessary to				
19	establish and maintain an adequate supply of residential beds for the treatment of juveniles				
20	with behavioral health treatment needs, including those who are mentally retarded,				
21	aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization				
22	but not psychiatric hospitalization.				
23	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
24	general fund shall be provided for placement and restoration services for juveniles found				
25	to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of				
26	Virginia.				
27	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
28	general fund shall be used to pay for legal and medical examinations needed for				
29	individuals living in the community and in need of guardianship services.				
30	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year				
31	from the general fund shall be provided for services for the civil commitment of sexually				
32	violent predators including the following: (i) clinical evaluations and court testimony for				
33	sexually violent predators who are being considered for release from state correctional				
34	facilities and who will be referred to the Clinical Review Committee for psycho-sexual				
35	evaluations prior to the state seeking civil commitment, (ii) conditional release services,				
36	including treatment, and (iii) costs associated with contracting with a Global Positioning				
37	System service to closely monitor the movements of individuals who are civilly				
38	committed to the sexually violent predator program but conditionally released.				
39	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
40	general fund shall be used to operate a real-time reporting system for public and private				
41	acute psychiatric beds in the Commonwealth.				
42	J. The Department of Behavioral Health and Developmental Services shall submit a report				
43	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
44	Committees no later than December 1 of each year for the preceding fiscal year that				
45	provides information on the operation of Virginia's publicly-funded behavioral health and				
46	developmental services system. The report shall include a brief narrative and data on the				
47	numbers of individuals receiving state facility services or CSB services, including				
48	purchased inpatient psychiatric services, the types and amounts of services received by				
49	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
50	expenditures. The annual report also shall describe major new initiatives implemented				
51	during the past year and shall provide information on the accomplishment of systemic				
52	outcome and performance measures during the year.				
53	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
54	the general fund shall be used for a comprehensive statewide suicide prevention program.				
55	The Commissioner of the Department of Behavioral Health and Developmental Services				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,			
2	Aging and Rehabilitative Services, and other partners shall develop and implement a			
3	statewide program of public education, evidence-based training, health and behavioral health			
4	provider capacity-building, and related suicide prevention activity.			
5	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health			
6	and Developmental Services shall provide quarterly reports to the House Appropriations and			
7	Senate Finance Committees on progress in implementing the plan to close state training			
8	centers and transition residents to the community. The reports shall provide the following			
9	information on each state training center: (i) the number of authorized representatives who			
10	have made decisions regarding the long-term type of placement for the resident they represent			
11	and the type of placement they have chosen; (ii) the number of authorized representatives who			
12	have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and			
13	nongeneral fund cost of the services provided to individuals transitioning from training			
14	centers; and (v) the use of increased Medicaid reimbursement for congregate residential			
15	services to meet exceptional needs of individuals transitioning from state training centers.			
16	2. At least six months prior to the closure of a state intellectual disabilities training center, the			
17	Commissioner of Behavioral Health and Developmental Services shall complete a			
18	comprehensive survey of each individual residing in the facility slated for closure to			
19	determine the services and supports the individual will need to receive appropriate care in the			
20	community. The survey shall also determine the adequacy of the community to provide care			
21	and treatment for the individual, including but not limited to, the appropriateness of current			
22	provider rates, adequacy of waiver services, and availability of housing. The Commissioner			
23	shall report quarterly findings to the Governor and Chairmen of the House Appropriations and			
24	Senate Finance Committees.			
25	3. The department shall convene quarterly meetings with authorized representatives, families,			
26	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to			
27	(i) promote routine collaboration between families and authorized representatives, the			
28	department, community services boards, and private providers; (ii) ensure the successful			
29	transition of training center residents to the community; and (iii) gather input on Medicaid			
30	waiver redesign to better serve individuals with intellectual and developmental disability.			
31	4. In the event that provider capacity cannot meet the needs of individuals transitioning from			
32	training centers to the community, the department shall work with community services boards			
33	and private providers to explore the feasibility of developing (i) a limited number of small			
34	community group homes or intermediate care facilities to meet the needs of residents			
35	transitioning to the community, and/or (ii) a regional support center to provide specialty			
36	services to individuals with intellectual and developmental disabilities whose medical, dental,			
37	rehabilitative or other special needs cannot be met by community providers. The			
38	Commissioner shall report on these efforts to the House Appropriations and Senate Finance			
39	Committees as part of the quarterly report, pursuant to paragraph L.1.			
40	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in			
41	collaboration with the Secretary of Health and Human Resources and the Department of			
42	Behavioral Health and Developmental Services, shall continue to monitor and review the			
43	closure plans for the three remaining training centers scheduled to close by 2020. As part of			
44	this review process the joint subcommittee may evaluate options for those individuals in			
45	training centers with the most intensive medical and behavioral needs to determine the			
46	appropriate types of facility or residential settings necessary to ensure the care and safety of			
47	those residents is appropriately factored into the overall plan to transition to a more			
48	community-based system. In addition, the joint subcommittee may review the plans for the			
49	redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.			
50	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental			
51	Services shall provide a quarterly accounting of the costs to operate and maintain each of the			
52	existing training centers at a level of detail as determined by the joint subcommittee. The			
53	quarterly reports shall be submitted to the joint subcommittee 20 days after the close of each			
54	quarter.			
55	N. The Department of Behavioral Health and Developmental Services in collaboration with			
56	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
57	year on the budget, expenditures, and number of recipients for each specific intellectual			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	disability (ID) and developmental disability (DD) service provided through the Medicaid			
2	program or other programs in the Department of Behavioral Health and Developmental			
3	Services. This report shall also include the overall budget and expenditures for the ID, DD			
4	and Day Support waivers separately. The Department of Medical Assistance Services			
5	shall provide the necessary information to the Department of Behavioral Health and			
6	Developmental Services 90 days after the end of each fiscal year. This information shall			
7	be published on the Department of Behavioral Health and Developmental Services'			
8	website within 120 days after the end of each fiscal year.			
9	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental			
10	Services shall not charge any fee to Community Services Boards or private providers for			
11	use of the knowledge center, an on-line training system.			
12	P. The Department of Behavioral Health and Developmental Services in collaboration			
13	with the Community Services Boards shall compile and report all available information			
14	regarding the services and support needs of the individuals on waiting lists for Intellectual			
15	and Developmental Disability (I/DD) waiver services, including an estimate of the number			
16	of graduates with I/DD who are exiting secondary education each fiscal year. The			
17	department shall submit a report to the Chairmen of the House Appropriations and Senate			
18	Finance Committees by December 1, 2015.			
19	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to			
20	provide compensation to individuals who were involuntarily sterilized pursuant to the			
21	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In			
22	addition, any funds carried over from House Bill 29 passed by the 2016 General Assembly			
23	from Item 307 T, shall also be used for this purpose.			
24	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
25	act on the individual's behalf. A claim may be submitted by the estate of or personal			
26	representative of, an individual who dies on or after February 1, 2015.			
27	3. Reimbursement shall be contingent on the individual or their representative providing			
28	appropriate documentation and information to verify the claim under guidelines			
29	established by the department.			
30	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
31	being available, with disbursements being prioritized based on the date at which sufficient			
32	documentation is provided.			
33	5. Should the funding provided for compensation be exhausted prior to the end of fiscal			
34	year 2018, the department shall continue to collect applications. The department shall			
35	provide a report to the Governor and the Chairmen of the House Appropriations and			
36	Senate Finance Committees on a quarterly basis on the number of additional individuals			
37	who have been applied.			
38	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
39	the general fund shall be used to provide mental health first aid training and certification			
40	to recognize and respond to mental or emotional distress. Funding shall be used to cover			
41	the cost of personnel dedicated to this activity, training, manuals, and certification for all			
42	those receiving the training.			
43	S. The Department of Behavioral Health and Developmental Services shall review and			
44	evaluate existing mental health dockets used by courts in the Commonwealth to develop a			
45	model that can be replicated in other courts and jurisdictions that determine a need for			
46	such a docket. As part of the review, the department shall evaluate mental health dockets			
47	in other states and incorporate best practices. The department shall include consideration			
48	for a specialty veterans mental health docket and the feasibility for such a docket to handle			
49	a population with unique needs. The evaluation shall also review funding practices of			
50	these dockets by courts or local governments. The department shall prepare a report on a			
51	model program and post it to their website no later than December 1, 2016, and provide			
52	notice of the report's availability to courts and local governments.			
53	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is			
54	provided to the Department of Behavioral Health and Developmental Services to contract			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with an independent contractor to develop options for the General Assembly. Such contract				
2	shall consider the Commonwealth's options of how to operate the Central Virginia Training				
3	Center to provide care in the event that sufficient community capacity is not available or is				
4	insufficient to meet the care needs of individuals. The options developed shall focus on				
5	operating the facility by primarily utilizing the newly renovated buildings and include				
6	estimates on operating and capital costs and other operational changes necessary to operate				
7	such facility. The department, in collaboration with the Department of Planning and Budget				
8	(DPB), shall develop the Request for Proposals (RFP), if the RFP process is utilized. DPB				
9	shall review the proposals, along with the department, and no award shall be approved				
10	without the concurrence of DPB. If the RFP process is not used for any reason then DPB staff				
11	shall be jointly involved with the department in selecting the contractor and shall grant final				
12	approval before awarding the contract. The Department of Behavioral Health and				
13	Developmental Services shall provide all necessary information in a timely manner as				
14	requested by the contractor. The contract shall require the work to be completed and the plan				
15	submitted by December 1, 2016, to the Chairmen of the House Appropriations and Senate				
16	Finance Committees.				
17	2. The Department of Behavioral Health and Developmental Services shall make available				
18	relevant information as requested by private entities considering possible submission of				
19	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to Central				
20	Virginia Training Center.				
21	314. Central Office Managed Community and Individual				
22	Health Services (44400).....			\$7,777,734	\$7,749,085
23	Individual and Developmental Disability Services				
24	(44401).....	\$4,627,734	\$4,599,085		
25	Mental Health Services (44402).....	\$3,150,000	\$3,150,000		
26	Fund Sources: General.....	\$7,777,734	\$7,749,085		
27	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
28	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
29	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year from				
30	the general fund shall be used for Developmental Disability Health Support Networks in				
31	regions served, or previously served, by Southside Virginia Training Center, Northern				
32	Virginia Training Center, and Southwestern Virginia Training Center.				
33	B. Out of this appropriation, \$629,005 the first year and \$629,005 the second year from the				
34	general fund shall be used to provide community-based services to individuals transitioning				
35	from state training centers to community settings who are not eligible for Medicaid.				
36	C. Out of this appropriation, \$2,150,000 the first year and \$2,150,000 the second year from				
37	the general fund shall be used for purchase of acute inpatient psychiatric services at private				
38	facilities.				
39	Total for Department of Behavioral Health and			\$90,883,993	\$90,184,046
40	Developmental Services.....				
41	General Fund Positions.....	393.60	393.60		
42	Nongeneral Fund Positions.....	29.40	29.40		
43	Position Level.....	423.00	423.00		
44	Fund Sources: General.....	\$57,364,221	\$56,541,355		
45	Special.....	\$14,550,780	\$14,605,309		
46	Federal Trust.....	\$18,968,992	\$19,037,382		
47	<b>Grants to Localities (790)</b>				
48	315. Financial Assistance for Health Services (44500).....			\$397,442,984	\$397,606,524
49	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
50	Community Mental Health Services (44506).....	\$230,617,697	\$230,617,697		
51	Community Developmental Disability Services				
52	(44507).....	\$69,663,097	\$69,826,637		



ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$331,127,537	\$335,447,077		
2	Dedicated Special Revenue.....	\$4,000,000	\$0		
3	Federal Trust.....	\$62,315,447	\$62,159,447		
4	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
5	A. It is the intent of the General Assembly that community mental health, intellectual				
6	disability and substance abuse services are to be improved throughout the state. Funds				
7	provided in this Item shall not be used to supplant the funding effort provided by localities				
8	for services existing as of June 30, 1996.				
9	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
10	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
11	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
12	necessary to the provision of residential services funded by this Item.				
13	C. Out of the appropriation for this Item, funds are provided to Community Services				
14	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
15	for principal and interest payments on residential projects for the mentally disabled				
16	financed by the Housing Authority.				
17	D. The Department of Behavioral Health and Developmental Services shall make				
18	payments to the Community Services Boards from this Item in twenty-four equal				
19	semimonthly installments, except for necessary budget revisions or the operational phase-				
20	in of new programs.				
21	E. Failure of a board to participate in Medicaid covered services and to meet all				
22	requirements for provider participation shall result in the termination of a like amount of				
23	state grant support.				
24	F. Community Services Boards may establish a line of credit loan for up to three months'				
25	operating expenses to assure adequate cash flow.				
26	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
27	general fund shall be provided to Virginia Commonwealth University for the continued				
28	operation and expansion of the Virginia Autism Resource Center.				
29	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year				
30	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
31	infants and toddlers with disabilities.				
32	2. By November 15 of each year, the department shall report to the Chairmen of the House				
33	Appropriations and Senate Finance Committees on the (a) total revenues used to support				
34	Part C services, (b) total expenses for all Part C services, (c) total number of infants,				
35	toddlers and families served using all Part C revenues, and (d) services provided to those				
36	infants, toddlers, and families.				
37	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from				
38	the general fund shall be provided for mental health services for children and adolescents				
39	with serious emotional disturbances and related disorders, with priority placed on those				
40	children who, absent services, are at-risk for custody relinquishment, as determined by the				
41	Family and Assessment Planning Team of the locality. The Department of Behavioral				
42	Health and Developmental Services shall provide these funds to Community Services				
43	Boards through the annual Performance Contract. These funds shall be used exclusively				
44	for children and adolescents, not mandated for services under the Comprehensive Services				
45	Act for At-Risk Youth, who are identified and assessed through the Family and				
46	Assessment Planning Teams and approved by the Community Policy and Management				
47	Teams of the localities. The department shall provide these funds to the Community				
48	Services Boards based on an individualized plan of care methodology.				
49	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
50	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal				
51	Community Mental Health Services Block Grant for two specialized geriatric mental				
52	health services programs. One program shall be located in Health Planning Region II and				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	one shall be located in Health Planning Region V. The programs shall serve elderly			
2	populations with mental illness who are transitioning from state mental health geriatric units			
3	to the community or who are at risk of admission to state mental health geriatric units. The			
4	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
5	to any reduction in the federal Community Mental Health Services Block Grant funds			
6	awarded to the Commonwealth.			
7	K. The Commissioner, Department of Behavioral Health and Developmental Services shall			
8	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
9	Mental Health Services Block Grant for consumer-directed programs offering specialized			
10	mental health services that promote wellness, recovery and improved self-management. The			
11	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
12	to any reduction in the federal Community Mental Health Services Block Grant funds			
13	awarded to the Commonwealth.			
14	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from			
15	the general fund shall be used for jail diversion and reentry services. Funds shall be			
16	distributed to community-based contractors based on need and community preparedness as			
17	determined by the commissioner.			
18	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from			
19	the general fund shall be used for treatment and support services for substance use disorders,			
20	including individuals with acquired brain injury and co-occurring substance use disorders.			
21	Funded services shall focus on recovery models and the use of best practices.			
22	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from			
23	the general fund shall be used to provide outpatient clinician services to children with mental			
24	health needs. Each Community Services Board shall receive funding as determined by the			
25	commissioner to increase the availability of specialized mental health services for children.			
26	The department shall require that each Community Services Board receiving these funds			
27	agree to cooperate with Court Service Units in their catchment areas to provide services to			
28	mandated and nonmandated children, in their communities, who have been brought before			
29	Juvenile and Domestic Relations Courts and for whom treatment services are needed to			
30	reduce the risk these children pose to themselves and their communities or who have been			
31	referred for services through family assessment and planning teams through the			
32	Comprehensive Services Act for At-Risk Youth and Families.			
33	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
34	the general fund shall be used to provide emergency services, crisis stabilization services, case			
35	management, and inpatient and outpatient mental health services for individuals who are in			
36	need of emergency mental health services or who meet the criteria for mental health treatment			
37	set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-</a>			
38	<a href="#">815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia. Funding provided in this item			
39	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
40	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
41	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
42	board staff who have completed the prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> ,			
43	<a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the			
44	Code of Virginia.			
45	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from			
46	the general fund shall be used to provide community crisis intervention services in each			
47	region for individuals with intellectual or developmental disabilities and co-occurring mental			
48	health or behavioral disorders.			
49	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
50	the general fund shall be used to expand community-based services in Health Planning			
51	Region V. These funds shall be used for services intended to delay or deter placement, or			
52	provide discharge assistance for patients in a state mental health facility.			
53	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
54	the general fund shall be used to expand crisis stabilization and related services statewide			
55	intended to delay or deter placement in a state mental health facility.			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year				
2	from the general fund shall be used to provide child psychiatry and children's crisis				
3	response services for children with mental health and behavioral disorders. These funds,				
4	divided among the health planning regions based on the current availability of the				
5	services, shall be used to hire or contract with child psychiatrists who can provide direct				
6	clinical services, including crisis response services, as well as training and consultation				
7	with other children's health care providers in the health planning region such as general				
8	practitioners, pediatricians, nurse practitioners, and community service boards staff, to				
9	increase their expertise in the prevention, diagnosis, and treatment of children with mental				
10	health disorders. Funds may also be used to create new or enhance existing community-				
11	based crisis response services in a health planning region, including mobile crisis teams				
12	and crisis stabilization services, with the goal of diverting children from inpatient				
13	psychiatric hospitalization to less restrictive services in or near their communities. The				
14	Department of Behavioral Health and Developmental Services shall report on the use and				
15	impact of this funding to the Chairmen of the House Appropriations and Senate Finance				
16	Committees beginning on October 1, 2014 and each year thereafter.				
17	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
18	from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
19	to incarceration for people with serious mental illness and individuals with acquired brain				
20	injury and co-occurring serious mental health illness. Priority for new funding shall be				
21	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102				
22	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement				
23	drop-off centers.				
24	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
25	from the general fund shall be used to develop and implement crisis services for children				
26	with intellectual or developmental disabilities.				
27	V. Out of this appropriation, \$2,652,500 the first year and \$3,305,000 the second year				
28	from the general fund shall be used to provide community-based services to individuals				
29	residing in state hospitals who have been determined clinically ready for discharge. Of this				
30	appropriation, \$652,500 the first year and \$1,305,000 the second year shall be allocated				
31	for individuals residing at Western State Hospital who are clinically ready for discharge.				
32	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
33	the general fund shall be used to expand access to telepsychiatry and telemedicine				
34	services.				
35	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year				
36	from the general fund shall be used to implement nine new Programs of Assertive				
37	Community Treatment (PACT).				
38	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
39	from the general fund shall be used to increase availability of community-based mental				
40	health outpatient services for youth and young adults. The Department of Behavioral				
41	Health and Developmental Services shall report on the use and impact of this funding to				
42	the Chairmen of the House Appropriations and Senate Finance Committees on December				
43	1, 2016.				
44	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
45	the general fund shall be used to increase mental health inpatient treatment purchased in				
46	community hospitals. Priority shall be given to regions that exhaust available resources				
47	before the end of the year in order to ensure treatment is provided in the community and				
48	do not result in more restrictive placements.				
49	AA. Out of this appropriation, \$4,270,500 the first year and \$4,270,500 the second year				
50	from the general fund is provided for permanent supportive housing to support rental				
51	subsidies and services to be administered by community services boards or private entities				
52	to provide stable, supportive housing for persons with serious mental illness. The				
53	Department of Behavioral Health and Developmental Services shall report by October 1,				
54	2016, the number of individuals being served through Permanent Supportive Housing,				
55	how the funds are allocated by organization, the average rental subsidy, and any available				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	outcome-based data to determine effectiveness in preventing hospitalizations, incarceration or				
2	homelessness.				
3	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
4	Behavioral Health and Developmental Services Trust Fund for one-time expenses related to				
5	developing housing options, specialized services and making capital improvements to				
6	enhance and expand services for individuals with intellectual and developmental disabilities.				
7	A minimum of 60 percent of the appropriation shall be used to build additional capacity in				
8	Northern Virginia for Virginia citizens with intensive behavioral and/or medical needs who				
9	currently are not able to access needed services or residential supports. The remaining funding				
10	shall be for projects that address the needs of individuals who are transitioning to the				
11	community from the Southwestern Virginia Training Center. Such projects shall be located in				
12	Virginia within 100 miles of the Southwestern Virginia Training Center. The Department of				
13	Behavioral Health and Developmental Services shall give preference to projects involving				
14	existing Virginia providers to expand service capacity.				
15	2. The Department of Behavioral Health and Developmental Services shall report on the use				
16	of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
17	Appropriations and Senate Finance Committees.				
18	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
19	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
20	appropriation bill passed by the General Assembly.				
21	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
22	provided for rental subsidies and associated costs for individuals served through the Rental				
23	Choice VA program.				
24	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year from				
25	the general fund shall be used to implement a program of rental subsidies for individuals with				
26	intellectual and developmental disabilities.				
27	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from the				
28	Behavioral Health and Developmental Services Trust Fund is provided for the transitional				
29	costs of individuals moving from state intellectual disability training centers into alternate				
30	settings.				
31	FF. The Department of Behavioral Health and Developmental Services shall develop a plan to				
32	implement a performance based contracting system for funds provided by the department to				
33	the Community Services Boards. The department shall work with the boards to define				
34	performance and outcome measures; describe data collection, analysis and reporting				
35	requirements and processes; and identify a funding mechanism and the estimated costs,				
36	including any incentives and disincentives, of implementing the system. The department shall				
37	submit the plan for consideration to the Secretary of Health and Human Resources, the				
38	Secretary of Finance, and the chairmen of the House Appropriations and Senate Finance				
39	Committees by November 1, 2016.				
40	Total for Grants to Localities.....			<b>\$397,442,984</b>	<b>\$397,606,524</b>
41	Fund Sources: General.....	\$331,127,537	\$335,447,077		
42	Dedicated Special Revenue.....	\$4,000,000	\$0		
43	Federal Trust.....	\$62,315,447	\$62,159,447		
44					
	<b>Mental Health Treatment Centers (792)</b>				
45	316. Instruction (19700).....			\$176,397	\$176,397
46	Facility-Based Education and Skills Training				
47	(19708).....	\$176,397	\$176,397		
48	Fund Sources: General.....	\$34,569	\$34,569		
49	Special.....	\$5,328	\$5,328		
50	Federal Trust.....	\$136,500	\$136,500		
51	Authority: §§ <a href="#">37.2-312</a> and <a href="#">37.2-713</a> , Code of Virginia; P.L. 102-73 and P.L. 102-119,				

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Code.				
2	317. Secure Confinement (35700).....			\$20,667,330	\$20,667,330
3	Forensic and Behavioral Rehabilitation Security				
4	(35707).....	\$20,667,330	\$20,667,330		
5	Fund Sources: General.....	\$20,222,873	\$20,222,873		
6	Special.....	\$444,457	\$444,457		
7	Authority: Title 37.2, Chapter 9, Code of Virginia.				
8	318. Pharmacy Services (42100).....			\$18,108,411	\$18,108,411
9	Inpatient Pharmacy Services (42102).....	\$18,108,411	\$18,108,411		
10	Fund Sources: General.....	\$5,792,741	\$5,792,741		
11	Special.....	\$12,315,670	\$12,315,670		
12	Authority: Title 37.2, Chapter 8, Code of Virginia.				
13	319. State Health Services (43000).....			\$233,605,479	\$233,763,146
14	Geriatric Care Services (43006).....	\$47,675,300	\$47,675,300		
15	Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424		
16	State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422		
17	Fund Sources: General.....	\$182,290,270	\$182,447,937		
18	Special.....	\$51,315,209	\$51,315,209		
19	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
20	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
21	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
22	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
23	The Commissioner of the Department of Behavioral Health and Developmental Services				
24	shall ensure continued operation of at least 123 beds.				
25	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
26	from the general fund shall be made available for the purchase of private inpatient				
27	geriatric mental health services and for Discharge Assistance Planning (DAP) funds. Out				
28	of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance				
29	Planning funds for Western State Hospital. The Department of Behavioral Health and				
30	Developmental Services shall report annually to the Secretary of Finance and the				
31	Chairmen of the House Appropriations and Senate Finance Committees on the number of				
32	individuals served and the types of services provided.				
33	C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be				
34	provided to the Department of Behavioral Health and Developmental Services to develop				
35	and issue a request for proposals to hire a contractor to develop a comprehensive plan for				
36	the publicly funded geropsychiatric system of care in Virginia. The plan shall address the				
37	appropriate array of community services and state geropsychiatric facility services upon				
38	which Virginia's behavioral health system should be modeled. The plan shall address				
39	relevant state and federal requirements as well as the need for the state to serve as the				
40	provider of last resort and forensic services. The plan shall include an assessment of: (i)				
41	the level of care required for individuals residing in state geropsychiatric facilities; (ii)				
42	current and historical admission and discharge trends by locality; (iii) the number of				
43	individuals on the Extraordinary Barriers List and others who may be clinically ready for				
44	discharge, and option to overcome the barriers to discharge; (iv) short and long-term				
45	inpatient psychiatric services capacity; (v) the availability of an appropriate array of				
46	community based services in each region served by the state geriatric hospitals; and (vi)				
47	models of care in other states that demonstrate best practices, integrated service delivery,				
48	and appropriate hospital services. The department shall include staff from the Department				
49	of Planning and Budget and the Department of Health on the RFP review and selection				
50	team.				
51	2. The plan shall be provided to the Governor and the Chairmen of the House				
52	Appropriations and Senate Finance Committees and the Joint Subcommittee to Study				

ITEM 319.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Mental Health Services in the Twenty-First Century by November 15, 2016.			
2	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and shall			
3	not allot these funds until documentation is provided showing the contract award amount.			
4	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be			
5	provided for the Department of Behavioral Health and Developmental Services to procure an			
6	independent contractor, with extensive experience in certification of health care facilities in			
7	accordance with federal requirements, to determine the necessary requirements and to assist			
8	staff at Eastern State Hospital in implementing such requirements to seek the appropriate			
9	Medicaid certification of all or a portion of the Hancock Geriatric Treatment Center. The			
10	department shall include staff from the Department of Planning and Budget and the			
11	Department of Health on the procurement review and selection team.			
12	2. Upon completion of the recommendations from the contractor and a determination that			
13	certification is feasible, the Department of Behavioral Health and Developmental Services			
14	shall seek and submit, when feasible, the appropriate application for Medicaid certification			
15	from the federal Centers for Medicare and Medicaid Services.			
16	3. The Commissioner shall report on the contract and the progress to obtain Medicaid			
17	certification of the Center to the Chairmen of the House Appropriation and Senate Finance			
18	Committee by December 1, 2016 and provide a final report upon determination of the			
19	certification decision from the federal Centers for Medicare and Medicaid Services.			
20	320.	Facility Administrative and Support Services		
21		(49800).....		\$99,978,035 \$100,086,672
22		General Management and Direction (49801).....	\$45,284,894	\$45,386,441
23		Information Technology Services (49802).....	\$4,464,339	\$4,471,429
24		Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918
25		Housekeeping Services (49808).....	\$7,987,526	\$7,987,526
26		Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663
27		Physical Plant Services (49815).....	\$20,487,841	\$20,487,841
28		Power Plant Operation (49817).....	\$4,146,117	\$4,146,117
29		Training and Education Services (49825).....	\$2,588,737	\$2,588,737
30		Fund Sources: General.....	\$85,682,741	\$85,772,122
31		Special.....	\$14,231,794	\$14,251,050
32		Federal Trust.....	\$63,500	\$63,500
33		Authority: § 37.2-304, Code of Virginia.		
34		A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the		
35		general fund shall be used to ensure proper billing and maximum reimbursement for		
36		prescription drugs purchased by mental health treatment centers through the Medicare Part D		
37		drug program.		
38		B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a		
39		plan to address the capital and programmatic needs of other state mental health facilities and		
40		state mental retardation training centers when considering expenditures from the trust fund.		
41		No less than 30 days prior to the expenditure of funds, the Commissioner shall present an		
42		expenditure plan to the Chairmen of the Senate Finance and House Appropriations		
43		Committees for their review and consideration.		
44	321.	Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral		
45		Health and Developmental Services, shall report annually to the Secretary of Finance, and the		
46		Chairmen of House Appropriations and Senate Finance Committees the general fund and non		
47		general fund allocations and authorized position levels for each state-operated behavioral		
48		health facility. The report shall be made available on the agency's public website.		
49		Total for Mental Health Treatment Centers.....		\$372,535,652 \$372,801,956
50		General Fund Positions.....	3,823.00	3,823.00
51		Nongeneral Fund Positions.....	602.00	602.00
52		Position Level.....	4,425.00	4,425.00

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$294,023,194	\$294,270,242		
2	Special.....	\$78,312,458	\$78,331,714		
3	Federal Trust.....	\$200,000	\$200,000		
4	<b>Intellectual Disabilities Training Centers (793)</b>				
5	322. Instruction (19700).....			\$6,822,335	\$6,612,335
6	Facility-Based Education and Skills Training				
7	(19708).....	\$6,822,335	\$6,612,335		
8	Fund Sources: General.....	\$6,406,684	\$6,406,684		
9	Special.....	\$215,651	\$5,651		
10	Federal Trust.....	\$200,000	\$200,000		
11	Authority: Title 37.2, Chapter 3, Code of Virginia.				
12	323. Pharmacy Services (42100).....			\$6,971,298	\$6,831,298
13	Inpatient Pharmacy Services (42102).....	\$6,971,298	\$6,831,298		
14	Fund Sources: General.....	\$141,443	\$141,443		
15	Special.....	\$6,829,855	\$6,689,855		
16	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
17	324. State Health Services (43000).....			\$112,911,518	\$106,964,635
18	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
19	State Intellectual Disabilities Training Center				
20	Services (43010).....	\$72,458,152	\$67,211,269		
21	Fund Sources: General.....	\$18,411,693	\$16,944,810		
22	Special.....	\$94,499,825	\$90,019,825		
23	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
24	The Commissioner of Behavioral Health and Developmental Services shall comply with				
25	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
26	of residents from state intellectual disability training centers and the granting of				
27	intellectual disability waiver slots.				
28	325. Facility Administrative and Support Services				
29	(49800).....			\$73,432,055	\$71,324,976
30	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
31	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
32	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
33	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
34	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
35	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
36	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
37	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		
38	Fund Sources: General.....	\$9,738,179	\$9,765,963		
39	Special.....	\$63,693,876	\$61,559,013		
40	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
41	326. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
42	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
43	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
44	general fund and non general fund allocations and authorized position levels for each				
45	state-operated training center. The report shall be made available on the agency's public				
46	website.				
47	Total for Intellectual Disabilities Training Centers..			<b>\$200,137,206</b>	<b>\$191,733,244</b>

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	1,154.00	1,154.00		
2	Nongeneral Fund Positions.....	971.00	971.00		
3	Position Level.....	2,125.00	2,125.00		
4	Fund Sources: General.....	\$34,697,999	\$33,258,900		
5	Special.....	\$165,239,207	\$158,274,344		
6	Federal Trust.....	\$200,000	\$200,000		
7	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
8	327. Instruction (19700).....			\$80,213	\$80,213
9	Facility-Based Education and Skills Training				
10	(19708).....	\$80,213	\$80,213		
11	Fund Sources: General.....	\$80,213	\$80,213		
12	328. Secure Confinement (35700).....			\$6,357,005	\$6,357,005
13	Forensic and Behavioral Rehabilitation Security				
14	(35707).....	\$6,357,005	\$6,357,005		
15	Fund Sources: General.....	\$6,357,005	\$6,357,005		
16	Authority: Title 37.2, Chapter 9, Code of Virginia.				
17	329. Pharmacy Services (42100).....			\$6,229,354	\$6,229,354
18	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
19	Fund Sources: General.....	\$6,229,354	\$6,229,354		
20	330. State Health Services (43000).....			\$6,770,222	\$6,770,222
21	State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222		
22	Fund Sources: General.....	\$6,770,222	\$6,770,222		
23	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
24	331. Facility Administrative and Support Services				
25	(49800).....			\$15,992,008	\$15,999,871
26	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
27	Information Technology Services (49802).....	\$117,170	\$117,875		
28	Food and Dietary Services (49807).....	\$329,863	\$329,863		
29	Housekeeping Services (49808).....	\$50,185	\$50,185		
30	Physical Plant Services (49815).....	\$849,272	\$849,272		
31	Fund Sources: General.....	\$15,992,008	\$15,999,871		
32	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
33	A. In the event that services are not available in Virginia to address the specific needs of an				
34	individual committed for treatment at the VCBR or conditionally released, or additional				
35	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
36	from another state.				
37	B. The Department of Medical Assistance Services shall modify state regulations and the state				
38	plan for medical assistance, if necessary, to permit the commissioner of the Department of				
39	Behavioral Health and Developmental Services, or designee, to sign the Medicaid application				
40	form for any resident of the Virginia Center for Behavioral Rehabilitation who refuses, or is				
41	unable, to sign for the purposes of Medicaid reimbursement for eligible residents. The				
42	Department of Medical Assistance Services shall have the authority to implement these				
43	changes prior to the completion of any regulatory process undertaken to effect such change.				
44	C. Notwithstanding any other provision of this act, the Director, Department of Planning and				
45	Budget, shall not transfer operating appropriations to the Virginia Center for Behavioral				
46	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
47	Developmental Services unless such transfer is related to a distribution of amounts budgeted				
48	in central appropriations or for the purpose of funding special hospitalization costs.				



ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The Department of Behavioral Health and Developmental Services shall review and				
2	develop options to reduce the census growth and potential need for additional bed capacity				
3	at the Virginia Center for Behavioral Rehabilitation. As part of this review the department				
4	shall evaluate alternative options such as greater use of conditional release for individuals				
5	in order to reduce the future need to increase the physical capacity of the facility. The				
6	department shall report its findings to the Chairmen of the House Appropriations and				
7	Senate Finance Committees by November 1, 2016.				
8	Total for Virginia Center for Behavioral				
9	Rehabilitation.....			\$35,428,802	\$35,436,665
10	General Fund Positions.....	564.50	564.50		
11	Position Level.....	564.50	564.50		
12	Fund Sources: General.....	\$35,428,802	\$35,436,665		
13	Grand Total for Department of Behavioral Health				
14	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435
15	General Fund Positions.....	5,935.10	5,935.10		
16	Nongeneral Fund Positions.....	1,602.40	1,602.40		
17	Position Level.....	7,537.50	7,537.50		
18	Fund Sources: General.....	\$752,641,753	\$754,954,239		
19	Special.....	\$258,102,445	\$251,211,367		
20	Dedicated Special Revenue.....	\$4,000,000	\$0		
21	Federal Trust.....	\$81,684,439	\$81,596,829		
22	<b>§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
23	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335
24	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966		
25	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369		
26	Fund Sources: General.....	\$32,442,747	\$32,442,747		
27	Special.....	\$819,356	\$819,356		
28	Dedicated Special Revenue.....	\$997,123	\$997,123		
29	Federal Trust.....	\$72,554,109	\$72,554,109		
30	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
31	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year				
32	from the general fund shall be used as state matching dollars for the federal Vocational				
33	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
34	hereafter referred to as the federal vocational rehabilitation grant. The Department for				
35	Ageing and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
36	any purpose other than to support activities related to vocational rehabilitation.				
37	2. The annual federal vocational rehabilitation grant award that will be received by DARS				
38	is estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal				
39	year 2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual				
40	award amount, DARS is expected to request up to \$10,524,396 of additional federal				
41	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3				
42	percent state matching requirement would equate to \$18,320,072 for federal fiscal year				
43	2016; \$18,320,072 for federal fiscal year 2017; and \$18,320,072 for federal fiscal year				
44	2018.				
45	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
46	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
47	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal				
48	fiscal year 2018, without prior written concurrence from the Director, Department of				
49	Planning and Budget. Any approved increases in grant award requests shall be reported by				
50	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
51	within 30 days.				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
2	the general fund shall be used to provide vocational rehabilitation services for persons				
3	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
4	interagency agreement between the Department of Behavioral Health and Developmental				
5	Services and the Department for Aging and Rehabilitative Services.				
6	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
7	in this item to fulfill any necessary match requirement for the federal Supported Employment				
8	grant.				
9	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
10	the general fund is provided for the Extended Employment Services (EES) program.				
11	E. Out of this appropriation, \$6,055,229 the first year and \$6,055,229 the second year from				
12	the general fund is provided for the Long Term Employment Support Services (LTESS)				
13	program.				
14	F. Recovery of administrative costs for the Long Term Employment Support Services				
15	program shall be limited to 1.87 percent each fiscal year.				
16	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
17	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
18	Services shall consider recommendations from the established Employment Service				
19	Organizations/LTESS Steering Committee.				
20	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
21	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
22	employment services and Long Term Employment Support Services for people with				
23	disabilities.				
24	I. A minimum of \$4,682,021 the first year and \$4,682,021 the second year from all funds is				
25	allocated to support Centers for Independent Living.				
26	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
27	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
28	discontinuation of personal attendant services currently provided.				
29	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933 the				
30	second year from the general fund shall be used for personal assistance services for				
31	individuals with disabilities.				
32	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year from				
33	the general fund shall be provided for expanding the continuum of services used to assist				
34	persons with brain injuries in returning to work and community living.				
35	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
36	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
37	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
38	successful program applicants. Programs currently receiving more than \$250,000 from the				
39	general fund each year are ineligible for additional assistance under this section. To be				
40	determined eligible for a grant under this section, program applicants shall submit plans to				
41	pursue non-state resources to complement the provision of general fund support.				
42	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
43	from the general fund to support direct case management services for brain injured individuals				
44	and their families in Southwestern Virginia.				
45	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
46	shall be used to support case management services for individuals with brain injuries in				
47	unserved or underserved regions of the Commonwealth.				
48	5. In allocating additional funds for brain injury services, the Department for Aging and				
49	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
50	Council (VBIC).				

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
2	report to the Chairmen of the Senate Finance and House Appropriations Committees			
3	documenting the number of individuals served, services provided, and success in			
4	attracting non-state resources.			
5	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
6	2004, the commissioner shall require applicants to submit a plan to achieve self-			
7	sufficiency by the end of the grant award cycle in order to receive funding consideration.			
8	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
9	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
10	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
11	N. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from			
12	the general fund shall be allocated to the Long-Term Rehabilitation Case Management			
13	Services Program.			
14	O. Every county and city, either singly or in combination with another political			
15	subdivision, may establish a local disability services board to provide input to state			
16	agencies on service needs and priorities of persons with physical and sensory disabilities,			
17	to provide information and resource referral to local governments regarding the Americans			
18	with Disabilities Act, and to provide such other assistance and advice to local			
19	governments as may be requested.			
20	P. The Department for Aging and Rehabilitative Services shall report on its progress			
21	toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia			
22	Care Management" (IMACDCM) as described in the Dementia State Plan. The report			
23	shall include the outcomes of the federal "Family Access to Memory Impairment and Loss			
24	Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized			
25	Supportive Services Project" (ADI-SSS grant) and any other relevant data with			
26	recommendations for further implementation of IMACDCM. The department shall consult			
27	with relevant stakeholders in preparing the report. The department shall provide the report			
28	to the Chairmen of the House Appropriations and Senate Finance Committees on			
29	December 1, 2016.			
30	333. Individual Care Services (45500).....		\$34,008,218	\$34,819,218
31	Financial Assistance for Local Services to the			
32	Elderly (45504).....	\$29,900,287		\$29,650,287
33	Rights and Protection for the Elderly (45506).....	\$4,107,931		\$5,168,931
34	Fund Sources: General.....	\$14,252,403		\$15,063,403
35	Special.....	\$60,000		\$60,000
36	Dedicated Special Revenue.....	\$200,000		\$200,000
37	Federal Trust.....	\$19,495,815		\$19,495,815
38	Authority: Title 2.2, Chapter 7, Code of Virginia.			
39	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
40	the general fund shall be provided to continue a statewide Respite Care Initiative program			
41	for the elderly and persons suffering from Alzheimer's Disease.			
42	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year			
43	from the general fund shall be provided to support local and regional programs of the			
44	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
45	407 client slots the first year and 457 client slots the second year for unrestricted			
46	guardianship services.			
47	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
48	general fund shall be used to provide services through the Virginia Public Guardian and			
49	Conservator Program for individuals with mental illness or intellectual disability (ID).			
50	This funding is estimated to provide 40 client slots each year for guardianship services for			
51	individuals with mental illness or ID.			
52	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from			
53	the general fund shall be used to provide services through the Virginia Public Guardian			

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and Conservator Program for individuals with intellectual disabilities (ID) and developmental				
2	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
3	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
4	Department for Aging and Rehabilitative Services. This funding is estimated to provide 359				
5	client slots the first year and 454 client slots the second year for guardianship services for				
6	individuals with ID/DD, as authorized by DBHDS.				
7	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the				
8	general fund shall be used to provide services through the Virginia Public Guardian and				
9	Conservator Program for individuals with mental illness. This funding shall be expended				
10	pursuant to an interagency agreement between the Department of Behavioral Health and				
11	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
12	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
13	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
14	C.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care				
15	Coordination for the Elderly Program, shall be authorized to use funding to conduct a				
16	program providing mobile, brief intervention and service linking as a form of care				
17	coordination. The Department for Aging and Rehabilitative Services, in collaboration with the				
18	Area Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
19	this model of service delivery is an appropriate and beneficial use of these funds.				
20	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18 Area				
21	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
22	Elderly Program, shall examine and analyze existing state and national care coordination				
23	models to determine best practice models. The department and designated AAAs shall				
24	determine which models of service delivery are appropriate and demonstrate beneficial use of				
25	these funds and develop the accompanying service standards. Each AAA receiving care				
26	coordination funding shall submit its plan for care coordination with the annual area plan.				
27	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
28	No Wrong Door.				
29	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
30	coordinate services and resources among agencies involved in the delivery of services to				
31	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
32	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
33	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
34	resources, and policies that may be needed to address services for individuals with dementia.				
35	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
36	general fund shall be provided to support the distribution of comprehensive health and aging				
37	information to Virginia's senior population, their families and caregivers.				
38	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
39	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
40	administered by Mountain Empire Older Citizens, Inc.				
41	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
42	general fund shall be used to contract with the Jewish Social Services Agency to provide				
43	assistance to low-income seniors who have experienced trauma.				
44	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
45	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care				
46	Transitions Partnership program.				
47	334. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
48	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
49	Distribution of Food (45702).....	\$424,342	\$424,342		
50	Delivery of Meals to Home-Bound Individuals				
51	(45703).....	\$12,073,514	\$12,073,514		
52	Fund Sources: General.....	\$6,278,648	\$6,278,648		
53	Federal Trust.....	\$15,740,955	\$15,740,955		

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapter 7, Code of Virginia.			
2	Home delivered meals shall not require cost-sharing until such time as federal law permits			
3	cost-sharing with Older Americans Act funding.			
4	335. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of			
5	sources which include cost-sharing in programs where not prohibited by funding sources;			
6	private sector voluntary contributions from older persons receiving services; families of			
7	individuals receiving services; and churches, service groups and other organizations. Such			
8	appropriations shall not be included in the appropriations used to match Older Americans			
9	Act funding. Revenue generated as a result of these projects shall be retained by the			
10	participating area agencies for use in meeting critical care needs of older Virginians.			
11	These revenues shall supplement, not supplant, general fund resources.			
12	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new			
13	general fund revenue, with the exception of funding provided for the Long-term Care			
14	Ombudsman program, to implement sliding fees for services. However, priority for			
15	services should be given to applicants in the greatest need, regardless of ability to pay.			
16	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting			
17	critical care needs of older Virginians. These revenues shall supplement, not supplant,			
18	general fund resources.			
19	C. It is the intent of the General Assembly that Older Americans Act funds and general			
20	fund moneys be targeted to services which can assist the elderly to function independently			
21	for as long as possible. Area Agencies on Aging may use general fund moneys for			
22	consumer-directed services.			
23	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,			
24	the Director, Department of Planning and Budget may transfer state general fund			
25	appropriations for services provided by Area Agencies on Aging between service			
26	categories. The amounts to be transferred between categories shall not exceed 40 percent			
27	of the total state general fund appropriations allocated for each category. Under no			
28	circumstances shall any funds be transferred from direct services to administration. State			
29	general fund appropriations shall be available to the area agencies on aging beginning July			
30	1 of each year of the biennium, in compliance with the department's General Fund Cash			
31	Management Policy.			
32	336. Continuing Income Assistance Services (46100).....		\$53,813,677	\$53,652,917
33	Social Security Disability Determination (46102)....	\$53,813,677	\$53,652,917	
34	Fund Sources: General.....	\$1,545,498	\$1,465,118	
35	Special.....	\$150,000	\$150,000	
36	Federal Trust.....	\$52,118,179	\$52,037,799	
37	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,			
38	Federal Code.			
39	A. The Department for Aging and Rehabilitative Services, in cooperation with the			
40	Department of Social Services and local social services agencies, shall develop an			
41	expedited process for transitioning hospitalized persons to rehabilitation facilities when			
42	the patient may meet the criteria established by the Social Security Administration (SSA)			
43	and Medicaid for disability. As part of this expedited process, the Department for Aging			
44	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within			
45	seven business days of the receipt of social service referrals, when the referrals include			
46	sufficient evidence that appropriately documents SSA's definition of disability. If the			
47	referrals do not contain sufficient documentation of disability, DARS shall continue to			
48	expedite processing of these priority referrals under Medicaid regulations.			
49	B. The general fund appropriation in this item shall only be used for the state match of			
50	Medicaid disability determinations and for no other purpose.			
51	337. Administrative and Support Services (49900).....		\$20,231,285	\$20,251,762
52	General Management and Direction (49901).....	\$8,348,196	\$8,348,317	
53	Information Technology Services (49902).....	\$6,619,507	\$6,639,863	

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
2	Program Development and Coordination (49933).....	\$4,983,186	\$4,983,186		
3	Fund Sources: General.....	\$2,544,711	\$2,549,722		
4	Special.....	\$11,222,480	\$11,222,480		
5	Federal Trust.....	\$6,464,094	\$6,479,560		
6	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
7	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the				
8	general fund shall be used to administer and oversee public guardianship programs and for no				
9	other purpose.				
10	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
11	the administrative costs associated with serving individuals pursuant to interagency				
12	agreements for the provision of public guardianship services between the Department of				
13	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
14	Rehabilitative Services.				
15	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
16	general fund shall be provided to support activities of the Virginia Public Guardianship and				
17	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
18	members to attend four meetings per year.				
19	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				
20	general fund is provided to support a position dedicated to monitoring and auditing the				
21	auxiliary grant (AG) program. The department shall provide an annual report on AG oversight				
22	findings and activities to the Director, Department of Planning and Budget and Chairmen of				
23	the House Appropriations and Senate Finance Committees by October 1 of each year.				
24	338.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year			
25		and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.			
26		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
27		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
28		excess of these estimates shall be deposited to the general fund.			
29		Total for Department for Aging and Rehabilitative			
30		Services.....		\$236,886,118	\$237,556,835
31		General Fund Positions.....	77.09	77.09	
32		Nongeneral Fund Positions.....	932.93	932.93	
33		Position Level.....	1,010.02	1,010.02	
34		Fund Sources: General.....	\$57,064,007	\$57,799,638	
35		Special.....	\$12,251,836	\$12,251,836	
36		Dedicated Special Revenue.....	\$1,197,123	\$1,197,123	
37		Federal Trust.....	\$166,373,152	\$166,308,238	
38	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
39	339.	Rehabilitation Assistance Services (45400).....		\$12,369,931	\$12,369,931
40		Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066	
41		Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865	
42		Fund Sources: General.....	\$2,761,946	\$2,761,946	
43		Special.....	\$9,537,985	\$9,537,985	
44		Federal Trust.....	\$70,000	\$70,000	
45	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
46	and P.L. 95-602, Federal Code.				
47	340.	Facility Administrative and Support Services		\$13,037,158	\$13,043,550
48		(49800).....			
49		General Management and Direction (49801).....	\$4,037,812	\$4,043,364	

ITEM 340.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Information Technology Services (49802).....	\$647,265	\$648,105			
2	Security Services (49803).....	\$609,283	\$609,283			
3	Residential Services (49804).....	\$1,471,602	\$1,471,602			
4	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000			
5	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196			
6	Fund Sources: General.....	\$2,293,150	\$2,294,211			
7	Special.....	\$10,555,712	\$10,560,376			
8	Federal Trust.....	\$188,296	\$188,963			
9	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal					
10	Code.					
11	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
12	shall include, but not be limited to, vocational services, including evaluation,					
13	prevocational, academic, and vocational training; independent living services; transition					
14	from school to work services; rehabilitative engineering and assistive technology; and					
15	medical rehabilitation services, including residential, outpatient, supported living,					
16	community reentry, and family support.					
17	Total for Wilson Workforce and Rehabilitation					
18	Center.....			<b>\$25,407,089</b>	<b>\$25,413,481</b>	
19	General Fund Positions.....	58.80	58.80			
20	Nongeneral Fund Positions.....	222.20	222.20			
21	Position Level.....	281.00	281.00			
22	Fund Sources: General.....	\$5,055,096	\$5,056,157			
23	Special.....	\$20,093,697	\$20,098,361			
24	Federal Trust.....	\$258,296	\$258,963			
25	Grand Total for Department for Aging and					
26	Rehabilitative Services.....			<b>\$262,293,207</b>	<b>\$262,970,316</b>	
27	General Fund Positions.....	135.89	135.89			
28	Nongeneral Fund Positions.....	1,155.13	1,155.13			
29	Position Level.....	1,291.02	1,291.02			
30	Fund Sources: General.....	\$62,119,103	\$62,855,795			
31	Special.....	\$32,345,533	\$32,350,197			
32	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123			
33	Federal Trust.....	\$166,631,448	\$166,567,201			
34	<b>§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)</b>					
35	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998	
36	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082			
37	Central Administration and Quality Assurance for					
38	Benefit Programs (45102).....	\$13,260,449	\$13,268,006			
39	Central Administration and Quality Assurance for					
40	Family Services (45103).....	\$7,901,901	\$7,901,901			
41	Central Administration and Quality Assurance for					
42	Community Programs (45105).....	\$8,947,984	\$8,947,984			
43	Central Administration and Quality Assurance for					
44	Child Care Activities (45107).....	\$4,855,025	\$4,855,025			
45	Fund Sources: General.....	\$15,568,475	\$15,568,475			
46	Special.....	\$100,000	\$100,000			
47	Federal Trust.....	\$23,685,966	\$23,693,523			
48	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
49	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
50	Federal Code.					

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
2	shall provide training to local staff serving on Family Assessment and Planning Teams and				
3	Community Policy and Management Teams. Training shall include, but need not be limited				
4	to, the federal and state requirements pertaining to the provision of the foster care services				
5	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
6	concerning which services remain the financial responsibility of the local departments of				
7	social services. Training shall be provided on a regional basis at least once per year. Written				
8	guidance shall be updated and provided to local Office of Children's Services teams whenever				
9	there is a change in allowable expenses under federal or state guidelines. In addition, the				
10	Department of Social Services shall provide ongoing local oversight of its federal and state				
11	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
12	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
13	the Department of Social Services, shall prepare and submit a forecast of expenditures for				
14	cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
15	program, mandatory child day care services under TANF, foster care maintenance and				
16	adoption subsidy payments, upon which the Governor's budget recommendations will be				
17	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
18	and Senate Finance Committees.				
19	C. The Department of Social Services shall provide administrative support and technical				
20	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
21	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
22	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from				
23	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
24	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
25	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
26	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
27	providing on-going financial oversight of foster care services. Each of the ten positions, with				
28	two working out of each regional office, shall assess and review all foster care spending to				
29	ensure that state and federal standards are met. None of these positions shall be used for				
30	quality, information technology, or clerical functions.				
31	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
32	the House Appropriations and Senate Finance Committees, and the Director, Department of				
33	Planning and Budget regarding the foster care program's statewide spending, error rates and				
34	compliance with state and federal reviews.				
35	342. Financial Assistance for Self-Sufficiency Programs				
36	and Services (45200).....			\$269,284,286	\$274,247,341
37	Temporary Assistance for Needy Families (TANF)				
38	Cash Assistance (45201).....	\$83,371,593	\$88,393,260		
39	Temporary Assistance for Needy Families (TANF)				
40	Employment Services (45212).....	\$21,657,832	\$21,657,832		
41	Supplemental Nutrition Assistance Program				
42	Employment and Training (SNAPET) Services				
43	(45213).....	\$8,165,759	\$8,107,147		
44	Temporary Assistance for Needy Families (TANF)				
45	Child Care Subsidies (45214).....	\$59,062,303	\$59,062,303		
46	At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116		
47	Unemployed Parents Cash Assistance (45216).....	\$6,970,683	\$6,970,683		
48	Fund Sources: General.....	\$81,131,902	\$81,131,902		
49	Federal Trust.....	\$188,152,384	\$193,115,439		
50	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
51	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
52	Federal Code.				
53	A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal				
54	government an unexpended balance of \$72,735,005 in federal Temporary Assistance for				
55	Needy Families (TANF) block grant funds which are available to the Commonwealth of				



ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
2	the TANF program. Based on projected spending levels and appropriations in this act, the			
3	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
4	estimated at \$70,522,775 on June 30, 2016; \$48,129,554 on June 30, 2017; and			
5	\$20,714,666 on June 30, 2018.			
6	B. No less than 30 days prior to submitting any amendment to the federal government			
7	related to the State Plan for the Temporary Assistance for Needy Families program, the			
8	Commissioner of the Department of Social Services shall provide the Chairmen of the			
9	House Appropriations and Senate Finance Committees as well as the Director,			
10	Department of Planning and Budget written documentation detailing the proposed policy			
11	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
12	changes and information summarizing public comment that was received on the proposed			
13	changes.			
14	C. Notwithstanding any other provision of state law, the Department of Social Services			
15	shall maintain a separate state program, as that term is defined by federal regulations			
16	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
17	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
18	parent families. The separate state program shall be funded by state funds and operated			
19	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
20	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
21	under the separate state program provided for in this paragraph. Although various			
22	conditions and eligibility requirements may be different under the separate state program,			
23	the basic benefit payment for which two-parent families are eligible under the separate			
24	state program shall not be less than what they would have received under TANF. The			
25	Department of Social Services shall establish regulations to govern this separate state			
26	program.			
27	D. As a condition of this appropriation, the Department of Social Services shall disregard			
28	the value of one motor vehicle per assistance unit in determining eligibility for cash			
29	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
30	separate state program for able-bodied two-parent families.			
31	E. The Department of Social Services, in collaboration with local departments of social			
32	services, shall maintain minimum performance standards for all local departments of			
33	social services participating in the Virginia Initiative for Employment, Not Welfare			
34	(VIEW) program. The department shall allocate VIEW funds to local departments of			
35	social services based on these performance standards and VIEW caseloads. The allocation			
36	formula shall be developed and revised in cooperation with the local social services			
37	departments and the Department of Planning and Budget.			
38	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
39	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
40	<a href="#">63.2-612</a> , Code of Virginia, or due to the closure of the TANF case prior to the completion			
41	of 24 months of TANF assistance, excluding cases closed with a sanction for			
42	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be			
43	eligible to receive employment and training assistance for up to 12 months after			
44	termination, if needed, in addition to other transitional services provided pursuant to §			
45	<a href="#">63.2-611</a> , Code of Virginia.			
46	G. The Department of Social Services, in conjunction with the Department of Correctional			
47	Education, shall identify and apply for federal, private and faith-based grants for pre-			
48	release parenting programs for non-custodial incarcerated parent offenders committed to			
49	the Department of Corrections, including but not limited to the following grant programs:			
50	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
51	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
52	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
53	grant programs authorized under the federal Temporary Assistance for Needy Families			
54	(TANF) block grant program.			
55	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year			
56	from nongeneral funds is included for Head Start wraparound child care services.			

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
2	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
3	allocated for uses associated with the Head Start program shall not be transferred for any				
4	other use until eligible Head Start families have been fully served. Any remaining funds may				
5	be used to provide services to enrolled low-income families in accordance with federal and				
6	state requirements. Families, who are working or in education and training programs, with				
7	income at or below the poverty level, whose children are enrolled in Head Start wraparound				
8	programs paid for with the federal block grant funding in this Item shall not be required to pay				
9	fees for these wraparound services.				
10	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
11	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal				
12	funds shall be provided to support state child care programs which will be administered on a				
13	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are				
14	to be set according to the rules and regulations of the State Board of Social Services, except				
15	that the income eligibility thresholds for child care assistance shall account for variations in				
16	the local cost of living index by metropolitan statistical areas. The Department of Social				
17	Services shall make the necessary amendments to the Child Care and Development Funds				
18	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of				
19	assistance with child care costs. Localities may exceed the standards established by the state				
20	by supplementing state funds with local funds.				
21	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
22	nongeneral funds shall be used to provide scholarships to students in early childhood				
23	education and related majors who plan to work in the field, or already are working in the field,				
24	whether in public schools, child care or other early childhood programs, and who enroll in a				
25	state community college or a state supported senior institution of higher education.				
26	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
27	nongeneral funds shall be used to provide training of individuals in the field of early				
28	childhood education.				
29	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
30	nongeneral funds shall be used to provide child care assistance for children in homeless and				
31	domestic violence shelters.				
32	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the				
33	second year from the federal Temporary Assistance to Needy Families (TANF) block grant to				
34	provide to each TANF recipient with two or more children in the assistance unit a monthly				
35	TANF supplement equal to the amount the Division of Child Support Enforcement collects up				
36	to \$200, less the \$100 disregard passed through to such recipient. The TANF child support				
37	supplement shall be paid within two months following collection of the child support payment				
38	or payments used to determine the amount of such supplement. For purposes of determining				
39	eligibility for medical assistance services, the TANF supplement described in this paragraph				
40	shall be disregarded. In the event there are sufficient federal TANF funds to provide all other				
41	assistance required by the TANF State Plan, the Commissioner may use unobligated federal				
42	TANF block grant funds in excess of this appropriation to provide the TANF supplement				
43	described in this paragraph.				
44	N. The Department of Social Services shall increase the Temporary Assistance for Needy				
45	Families (TANF) cash benefits by 2.5 percent on July 1, 2016.				
46	343. Financial Assistance for Local Social Services Staff				
47	(46000).....			\$431,538,105	\$431,551,281
48	Local Staff and Operations (46010).....	\$431,538,105	\$431,551,281		
49	Fund Sources: General.....	\$117,525,003	\$117,525,003		
50	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000		
51	Federal Trust.....	\$311,013,102	\$311,026,278		
52	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,				
53	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The amounts in this Item shall be expended under regulations of the Board of Social			
2	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
3	401, Code of Virginia, and subject to the same percentage limitations for other			
4	administrative services performed by county and city public welfare/social services boards			
5	and superintendents of public welfare/social services pursuant to other provisions of the			
6	Code of Virginia, as amended.			
7	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
8	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
9	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
10	Virginia, shall be credited to the applicable general fund account.			
11	C. Included in this appropriation are funds to reimburse local social service agencies for			
12	eligibility workers who interview applicants to determine qualification for public			
13	assistance benefits which include but are not limited to: Temporary Assistance for Needy			
14	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
15	D. Included in this appropriation are funds to reimburse local social service agencies for			
16	social workers who deliver program services which include but are not limited to: child			
17	and adult protective services complaint investigations; foster care and adoption services;			
18	and adult services.			
19	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
20	at \$65,000,000 the first year and \$65,000,000 the second year shall be set aside for			
21	allowable local costs which exceed available general fund reimbursement and amounts			
22	estimated at \$16,000,000 the first year and \$16,000,000 the second year shall be set aside			
23	to reimburse local governments for allowable costs incurred in administering public			
24	assistance programs.			
25	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
26	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral			
27	funds is provided to cover the cost of the health insurance credit for retired local social			
28	services employees.			
29	G. The Department of Social Services shall work with local departments of social services			
30	on a pilot project in the western region of the state to evaluate the available data collected			
31	by local departments on facilitated care arrangements. The department shall, based on the			
32	findings from the pilot project, determine the most appropriate mechanism for collecting			
33	and reporting such data on a statewide basis.			
34	344.	Child Support Enforcement Services (46300).....		\$772,660,895
35		Support Enforcement and Collection Services		
36		(46301).....	\$107,754,586	\$107,754,586
37		Public Assistance Child Support Payments (46302)		
38			\$11,000,000	\$11,000,000
39		Non-Public Assistance Child Support Payments		
40		(46303).....	\$653,906,309	\$653,906,309
41		Fund Sources: General.....	\$13,288,793	\$13,288,793
42		Special.....	\$694,897,989	\$694,897,989
43		Federal Trust.....	\$64,474,113	\$64,474,113
44	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
45	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
46	A. Any net revenue from child support enforcement collections, after all disbursements			
47	are made in accordance with state and federal statutes and regulations, and after the state's			
48	share of the cost of administering the program is paid, shall be estimated and deposited			
49	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
50	moneys determined to be available upon final determination of a fiscal year's costs of			
51	administering the program shall be deposited to the general fund by September 1 of the			
52	subsequent fiscal year in which it is collected.			
53	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
54	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the department shall continue to disregard up to \$100 per month in child support payments			
2	and return to recipients of cash assistance up to \$100 per month in child support payments			
3	collected on their behalf.			
4	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph			
5	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort			
6	spending for the federal Temporary Assistance for Needy Families program established by the			
7	Social Security Act.			
8	D. The department shall expand collections of child support payments through contracts with			
9	private vendors. However, the Department of Social Services and the Office of the Attorney			
10	General shall not contract with any private collection agency, private attorney, or other private			
11	entity for any child support enforcement activity until the State Board of Social Services has			
12	made a written determination that the activity shall be performed under a proposed contract at			
13	a lower cost than if performed by employees of the Commonwealth.			
14	E. The Division of Child Support Enforcement, in cooperation with the Department of			
15	Medical Assistance Services, shall identify cases for which there is a medical support order			
16	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is			
17	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.			
18	Once identified, the division shall work with the Department of Medical Assistance Services			
19	to take appropriate enforcement actions to obtain medical support or repayments for the			
20	Medicaid program.			
21	345. Adult Programs and Services (46800).....		\$40,061,169	\$40,061,169
22	Auxiliary Grants for the Aged, Blind, and Disabled			
23	(46801).....	\$21,898,969	\$21,898,969	
24	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
25	Domestic Violence Prevention and Support			
26	Activities (46803).....	\$11,339,205	\$11,339,205	
27	Fund Sources: General.....	\$23,356,141	\$23,356,141	
28	Federal Trust.....	\$16,705,028	\$16,705,028	
29	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
30	Security Act, as amended.			
31	A.1. Effective January 1, 2015, the Department of Social Services, in collaboration with the			
32	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
33	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
34	licensed capacity, not to exceed a maximum rate of \$1,219 per month, which rate is also			
35	applied to approved adult foster care homes, unless modified as indicated below. The			
36	department may add a 15 percent differential to the maximum amount for licensed assisted			
37	living facilities and adult foster care homes in Planning District Eight.			
38	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
39	recipients who reside in licensed assisted living facilities and approved adult foster care			
40	homes shall be \$82 per month, unless modified as indicated below.			
41	3. The Department of Social Services, in collaboration with the Department for Aging and			
42	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster			
43	care home rates and/or the personal care allowance cited above on January 1 of each year in			
44	which the federal government increases Supplemental Security Income or Social Security			
45	rates or at any other time that the department determines that an increase is necessary to			
46	ensure that the Commonwealth continues to meet federal requirements for continuing			
47	eligibility for federal financial participation in the Medicaid program. Any such increase is			
48	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days			
49	after its effective date, the Department of Social Services shall report any such increase to the			
50	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
51	with an explanation of the reasons for the increase.			
52	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from			
53	the federal Social Services Block Grant shall be allocated to provide adult companion services			
54	for low-income elderly and disabled adults.			

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. The toll-free telephone hotline operated by the Department of Social Services to				
2	receive child abuse and neglect complaints shall also be publicized and used by the				
3	department to receive complaints of adult abuse and neglect.				
4	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from				
5	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
6	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a				
7	grant to local domestic violence programs for purchase of crisis and core services for				
8	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency				
9	transportation, and other crisis services as a first priority.				
10	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
11	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
12	funds shall be provided for the purchase of services for victims of domestic violence as				
13	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
14	the Board of Social Services.				
15	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
16	the general fund and \$2,000,000 the first year and \$2,000,000 the second year from				
17	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
18	grant to local domestic violence programs for services.				
19	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
20	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
21	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
22	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
23	Fund Sources: General.....	\$105,544,700	\$108,164,126		
24	Special.....	\$325,030	\$325,030		
25	Dedicated Special Revenue.....	\$235,265	\$235,265		
26	Federal Trust.....	\$97,318,584	\$99,206,145		
27	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
28	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
29	Federal Code.				
30	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
31	reimbursed except that expenditures otherwise subject to a standard local matching share				
32	under applicable state policy, including local staffing, shall continue to require local				
33	match. The commissioner shall ensure that local social service boards obtain				
34	reimbursement for all children eligible for Title IV-E coverage.				
35	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
36	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
37	room and board maximum rates paid to foster parents. However, this provision shall apply				
38	only in fiscal years following a fiscal year in which salary increases are provided for state				
39	employees.				
40	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
41	the general fund shall be provided for the purchase of services for victims child abuse and				
42	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
43	with regulations promulgated by the Board of Social Services.				
44	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
45	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
46	funds shall be provided to continue respite care for foster parents.				
47	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
48	adoption assistance subsidies and supportive services shall not be available for children				
49	adopted through parental placements. This restriction does not apply to existing adoption				
50	assistance agreements.				
51	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
52	from the general fund shall be provided to implement pilot programs that increase the				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	number of foster care children adopted.				
2	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days				
3	of quarter end, on the use and effectiveness of this funding including, but not limited to, the				
4	additional number of special needs children adopted from foster care as a result of this effort				
5	and the types of ongoing supportive services provided, to the Governor, Chairmen of House				
6	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
7	and Budget.				
8	G. Out of this appropriation, \$34,774,377 the first year and \$34,774,377 the second year from				
9	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
10	nongeneral funds shall be provided for special needs adoptions.				
11	H. Out of this appropriation \$44,483,316 the first year and \$44,483,316 the second year from				
12	the general fund and \$44,483,316 the first year and \$44,483,316 the second year from				
13	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
14	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
15	provide independent living services to persons between 18 and 21 years of age make certain				
16	information about and counseling regarding the availability of independent living services is				
17	provided to any person who chooses to leave foster care or who chooses to terminate				
18	independent living services before his twenty-first birthday. Information shall include the				
19	option for restoration of independent living services following termination of independent				
20	living services, and the processes whereby independent living services may be restored should				
21	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
22	Virginia.				
23	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
24	Social Services shall negotiate all adoption assistance agreements with both existing and				
25	prospective adoptive parents on behalf of local departments of social services. This provision				
26	shall not alter the legal responsibilities of the local departments of social services set out in				
27	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
28	appeal.				
29	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
30	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
31	shall be provided for five positions to execute these negotiations.				
32	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
33	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
34	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
35	placements of children for children and families in crisis.				
36	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
37	Patrick Henry Family Services, to delegate to another person by a properly executed power of				
38	attorney any powers regarding care, custody, or property of the minor for a temporary				
39	placement for a period that is not greater than 90 days. The program will allow for an option				
40	of a one-time 90 day extension.				
41	2. The department shall ensure that this pilot program meets the following specific				
42	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
43	(i) The pilot program organization shall meet the background check requirements described in				
44	22 VAC 40-191.				
45	(ii) The pilot program organization shall develop and implement written policies and				
46	procedures for governing active and closed cases, admissions, monitoring the administration				
47	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
48	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
49	child's back-up emergency care plan, assigning designated casework staff, management of all				
50	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
51	(iii) The pilot program organization shall provide pre-service and ongoing training for				
52	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				

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1	3. The Department of Social Services shall evaluate the pilot program and determine if			
2	this model of prevention is effective. A report of the evaluation findings and			
3	recommendations shall be submitted to the Governor, the Chairmen of the House			
4	Appropriations and Senate Finance Committees, and the Commission on Youth by			
5	December 1, 2017.			
6	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year			
7	from the general fund and \$999,050 the first year and \$2,886,611 the second year from			
8	nongeneral funds shall be available for the expansion of foster care and adoption			
9	assistance as authorized in the federal Foster Connections to Success and Increasing			
10	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).			
11	2. In order to implement the Fostering Futures program, the Department of Social Services			
12	shall set out the requirements for program participation in accordance with 42 U.S.C. 675			
13	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local			
14	department of social services and the youth. The definition of a child for the purpose of			
15	the Fostering Futures program shall be any natural person who has reached the age of 18			
16	years but has not reached the age of 21. The Department of Social Services shall develop			
17	guidance setting out the requirements for local implementation including a requirement for			
18	six-month reviews of each case and reasons for termination of participation by a youth.			
19	The guidance shall also include a definition of a supervised independent living			
20	arrangement which does not include group homes or residential facilities. Implementation			
21	of this program includes the extension of adoption assistance to age 21 for youth who			
22	were adopted at age 16 or older and who meet the program participation requirements set			
23	out in guidance by the Department of Social Services.			
24	3. The Department of Social Services shall issue guidance for the program's eligibility			
25	requirements and shall be available, on a voluntary basis, to an individual upon reaching			
26	the age of 18 who:			
27	(i) was in the custody of a local department of social services either:			
28	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;			
29	or			
30	(b) immediately prior to commitment to the Department of Juvenile Justice and is			
31	transitioning from such commitment to self-sufficiency.			
32	(ii) and who is:			
33	(a) completing secondary education or an equivalent credential; or			
34	(b) enrolled in an institution that provides post-secondary or vocational education; or			
35	(c) employed for at least 80 hours per month; or			
36	(d) participating in a program or activity designed to promote employment or remove			
37	barriers to employment; or			
38	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to			
39	a medical condition, which incapability is supported by regularly updated information in			
40	the program participant's case plan.			
41	4. Implementation of extended foster care services shall be available for those eligible			
42	youth reaching age 18 on or after July 1, 2016.			
43	M. Out of this appropriation, \$1,417,846 the first year and \$2,126,769 the second year			
44	from the general fund shall be available for the reinvestment of adoption general fund			
45	savings as authorized in title IV, parts B and E of the federal Social Security Act (P.L.			
46	110-351).			
47	347.	Financial Assistance for Supplemental Assistance		
48		Services (49100).....		\$78,757,450
49		General Relief (49101).....	\$500,000	\$500,000
50		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000

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1	Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450		
2	Fund Sources: General.....	\$500,000	\$500,000		
3	Federal Trust.....	\$78,257,450	\$78,257,450		
4	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
5	as amended; P.L. 104-193, as amended, Federal Code.				
6	348. Financial Assistance to Community Human Services				
7	Organizations (49200).....			\$34,975,789	\$34,975,789
8	Community Action Agencies (49201).....	\$16,638,048	\$16,638,048		
9	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
10	Other Payments to Human Services Organizations				
11	(49203).....	\$14,471,401	\$14,471,401		
12	Fund Sources: General.....	\$3,261,000	\$3,261,000		
13	Federal Trust.....	\$31,714,789	\$31,714,789		
14	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
15	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
16	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
17	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
18	according to the Department of Social Services funding formula (75 percent based on low-				
19	income population, 20 percent based on number of jurisdictions served, and five percent				
20	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
21	percent of any increase.				
22	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
23	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
24	with the Virginia Community Action Partnership to provide outreach, education and tax				
25	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
26	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
27	The contract shall require the Virginia Community Action Partnership to report on its efforts				
28	to expand the number of Virginians who are able to claim the federal EITC, including the				
29	number of individuals identified who could benefit from the credit, the number of individuals				
30	counseled on the availability of federal EITC, and the number of individuals assisted with tax				
31	preparation to claim the federal EITC. The annual report from the Virginia Community				
32	Action Partnership shall also detail actual expenditures for the program including the sub-				
33	contractors that were utilized. This report shall be provided to the Governor and the Chairmen				
34	of the House Appropriations and Senate Finance Committees by December 1 each year.				
35	3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from the				
36	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
37	with local Community Action Agencies to provide an array of services designed to meet the				
38	needs of low-income individuals and families, including the elderly and migrant workers.				
39	Services may include, but are not limited to, child care, community and economic				
40	development, education, employment, health and nutrition, housing, and transportation.				
41	B. The department shall continue to fund from this Item all organizations recognized by the				
42	Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
43	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from				
44	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
45	contract with programs that follow the evidence-based Healthy Families America home				
46	visiting model that promotes positive parenting, improves child health and development, and				
47	reduces child abuse and neglect. The Department of Social Services shall use a portion of the				
48	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for				
49	providing the coordination, technical support, quality assurance, training and evaluation of the				
50	Virginia Healthy Families programs.				
51	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
52	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand				
53	its shelter care network for abused, neglected, runaway, homeless, and at-risk children				
54	throughout Virginia.				



ITEM 348.		Item Details(\$)		Appropriations(\$)	
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1	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
2	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
3	administered by Virginia Repertory Theatre. The contract shall include production and				
4	live performances of the play that teach child safety awareness to prevent child abuse.				
5	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
6	general fund shall be provided to contract with the Virginia Alzheimer's Association				
7	Chapters to provide dementia-specific training to long-term care workers in licensed				
8	nursing facilities, assisted living facilities and adult day care centers who deal with				
9	Alzheimer's disease and related disorders.				
10	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
11	the general fund shall be provided to contract with Northern Virginia Family Services				
12	(NVFS) to provide supportive services that address the basic needs of families in crisis,				
13	including the provision of food, financial assistance to prevent homelessness, and access				
14	to health services. The contract shall require NVFS to provide an intake process that				
15	identifies the needs and appropriate services for those in crisis. Outcomes will be				
16	measured utilizing surveys provided to those who receive services and NVFS will report				
17	quarterly on survey results.				
18	H. Out of this appropriation, \$1,231,000 the first year and \$1,231,000 the second year				
19	from the general fund shall be provided to contract with child advocacy centers (CAC) to				
20	provide a comprehensive, multidisciplinary team response to allegations of child abuse in				
21	a dedicated, child-friendly setting. The contracts shall require CACs to provide forensic				
22	interviews, victim support and advocacy services, medical evaluations, and mental health				
23	services to victims of child abuse and neglect with the expected outcome of reducing child				
24	abuse and neglect. The department shall allocate four percent to Children's Advocacy				
25	Centers of Virginia (CACVA), the recognized chapter of the National Children's Alliance				
26	for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the				
27	development, continuation, and sustainability of community-coordinated, child-focused				
28	services delivered by children's advocacy centers (CACs). Of the remaining 96 percent, (i)				
29	65 percent shall be distributed to a baseline allocation determined by the accreditation				
30	status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited				
31	centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent				
32	of base; and (ii) 35 percent shall be allocated according to established criteria to include:				
33	(a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined				
34	by child population; and (c) 50 percent determined by the number of counties and				
35	independent cities serviced.				
36	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
37	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
38	comprehensive residential, education and counseling services to at-risk youth of the				
39	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
40	trafficking. The contract shall require YFT to provide individual assessments/individual				
41	service planning; individual and group counseling; room and board; coordination of				
42	medical and mental health services and referrals; independent living services for youth				
43	transitioning out of foster care; active supervision; education; and family and family				
44	reunification services. Youth for Tomorrow shall submit monthly progress reports on				
45	activities conducted and progress achieved on outputs, outcomes and other				
46	functions/activities during the reporting period. On October 1 of each year, YFT shall				
47	provide an annual report to the Governor and the Chairmen of the Senate Finance and				
48	House Appropriations Committees that details program services, outputs and outcomes.				
49	J.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
50	from the general fund shall be provided to contract with the Virginia Early Childhood				
51	Foundation (VECF) to support the health and school readiness of Virginia's young				
52	children prior to school entry. These funds shall be matched with local public and private				
53	resources with a goal of leveraging a dollar for each state dollar provided.				
54	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year and \$1,250,000 the				
55	second year from the general fund shall be used to provide information and assistance to				
56	parents and families and to facilitate partnerships with both public and private providers of				
57	early childhood services. VECF will track and report statewide and local progress on a				

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1	biennial basis. The Foundation shall account for the expenditure of these funds by providing				
2	the Governor, Secretary of Health and Human Resources, and the Chairmen of the House				
3	Appropriations and Senate Finance Committees with a certified audit and full report on				
4	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal				
5	year ending June 30.				
6	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
7	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
8	amount, by fiscal year, of private and local government funds received by the foundation.				
9	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the				
10	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
11	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
12	mentoring programs.				
13	L. Out of this appropriation, \$250,000 the first year and \$250,000 the second year shall be				
14	provided to contract with Birmingham Green to provide residential services to low-income,				
15	disabled individuals.				
16	349. Regulation of Public Facilities and Services (56100)..			\$26,784,680	\$26,769,191
17	Regulation of Adult and Child Welfare Facilities				
18	(56101).....	\$23,827,865	\$23,882,872		
19	Interdepartmental Licensure and Certification				
20	(56106).....	\$2,956,815	\$2,886,319		
21	Fund Sources: General.....	\$3,697,640	\$3,697,640		
22	Special.....	\$2,376,109	\$2,360,620		
23	Federal Trust.....	\$20,710,931	\$20,710,931		
24	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
25	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
26	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
27	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
28	and child welfare agencies.				
29	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
30	fill all position vacancies that occur in licensing offices so that positions shall not remain				
31	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
32	ensure that all child care facilities receive, at a minimum, the two visits per year mandated by				
33	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional				
34	inspection visits as necessary to ensure compliance with state laws and regulations.				
35	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
36	assessment instrument for child and adult care enforcement. This instrument shall include				
37	criteria for determining when the following sanctions may be used: (i) the imposition of				
38	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a				
39	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional				
40	inspections and intensive oversight of a facility by the Department of Social Services.				
41	D. Out of this appropriation, the Department of Social Services shall implement training for				
42	new assisted living facility owners and managers to focus on health and safety issues, and				
43	resident rights as they pertain to adult care residences.				
44	E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and 79				
45	positions second year from the federal Child Care and Development Fund (CCDF) shall be				
46	provided to address the workload associated with licensing, inspecting and monitoring family				
47	day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016, the Director of the				
48	Department of Planning and Budget shall unallot \$8,853,833 of this appropriation. At such				
49	time as the department demonstrates a sufficient increase in family day home licensure,				
50	inspection and monitoring activity to necessitate additional staff, the Director of the				
51	Department of Planning and Budget may allot additional resources. The Department of Social				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
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1	Services shall provide a quarterly report on the implementation of this initiative to the				
2	Governor, the Chairmen of the House Appropriations and Senate Finance Committees,				
3	and the Director, Department of Planning and Budget.				
4	F. The Department of Social Services shall work with localities that currently inspect child				
5	day care centers and family day homes to minimize duplication and overlap of inspections				
6	pursuant to § 63.2-1701.1, Code of Virginia.				
7	G. No child day center, family day home, or family day system licensed in accordance				
8	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
9	1716; registered family day home; family day home approved by a family day system; or				
10	any child day center or family day home that enters into a contract with the Department of				
11	Social Services or a local department of social services to provide child care services				
12	funded by the Child Care and Development Block Grant shall employ; continue to				
13	employ; or permit to serve as a volunteer who will be alone with, in control of, or				
14	supervising children any person who has an offense as defined in § 63.2-1719. All				
15	employees and volunteers shall undergo the following background check by July 1, 2017				
16	and every 5 years thereafter, as required by the federal Child Care and Development Block				
17	Grant Act of 2014 (CCDBG).				
18	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
19	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
20	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
21	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
22	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
23	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
24	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
25	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
26	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
27	Fund Sources: General.....	\$46,368,056	\$38,472,352		
28	Special.....	\$175,000	\$175,000		
29	Federal Trust.....	\$71,714,508	\$53,968,376		
30	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
31	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
32	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
33	as amended.				
34	A. The Department of Social Services shall require localities to report all expenditures on				
35	designated social services, regardless of reimbursement from state and federal sources.				
36	The Department of Social Services is authorized to include eligible costs in its claim for				
37	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
38	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
39	Services shall work with localities that seek to voluntarily merge and consolidate their				
40	respective local departments of social services. No funds appropriated under this act shall				
41	be used to require a locality to merge or consolidate local departments of social services.				
42	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from				
43	the general fund and \$781,791 the first year and \$781,791 the second year from				
44	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
45	Referral System which provides resource and referral information on many of the				
46	specialized health and human resource services available in the Commonwealth, including				
47	child day care availability and providers in localities throughout the state, and publish				
48	consumer-oriented materials for those interested in learning the location of child day care				
49	providers.				
50	2. The Department of Social Services shall request that all state and local child-serving				
51	agencies within the Commonwealth be included in the Virginia Statewide Information and				
52	Referral System as well as any agency or entity that receives state general fund dollars and				
53	provides services to families and youth. The Secretary of Health and Human Resources,				
54	the Secretary of Education and Workforce, and the Secretary of Public Safety and				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
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1	Homeland Security shall assist in this effort by requesting all affected agencies within their				
2	secretariats to submit information to the statewide Information and Referral System and				
3	ensure that such information is accurate and updated annually. Agencies shall also notify the				
4	Virginia Information and Referral System of any changes in services that may occur				
5	throughout the year.				
6	3. The Department of Social Services shall communicate with child-serving agencies within				
7	the Commonwealth about the availability of the statewide Information and Referral System.				
8	This information shall also be communicated via the Department of Social Services' broadcast				
9	system on their agency-wide Intranet so that all local and regional offices can be better				
10	informed about the Statewide Information and Referral System. Information on the Statewide				
11	Information and Referral System shall also be included within the department's electronic				
12	mailings to all local and regional offices at least biannually.				
13	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and \$961,620				
14	the first year from nongeneral funds shall be provided to complete the base contract to				
15	modernize the eligibility determination systems in the Department of Social Services. If any				
16	additional funding is needed, the department shall complete modernization efforts within				
17	existing resources.				
18	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
19	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
20	Committees, and Director, Department of Planning and Budget with a copy of the contract				
21	including costs.				
22	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
23	progress reports that must include a current project summary, implementation status,				
24	accounting of project expenditures and future milestones. All reports shall be submitted to the				
25	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
26	Department of Planning and Budget.				
27	E.1. The Department of Social Services shall provide to the Chairmen of the House				
28	Appropriations and Senate Finance Committees a report on the implementation of the Asset				
29	Verification Service that is part of the Eligibility Modernization Project on or before				
30	September 1, 2016. It is the intent of the General Assembly to encourage financial institutions				
31	with branches in Virginia to work collaboratively with the department and its vendor in order				
32	to maximize participation in the Asset Verification Service program.				
33	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
34	Appropriations and Senate Finance Committees to incorporate searchable national real estate				
35	records as part of the Asset Verification Service program as soon as the data are available.				
36	351. A. In the operation of any program of public assistance, including benefit and service				
37	programs in any locality, for which program appropriations are made to the Department of				
38	Social Services, it is provided that if a payment or overpayment is made to an individual who				
39	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
40	payment or overpayment shall be returned to the Department of Social Services by the				
41	locality.				
42	B. However, no such repayments may be required of the locality if the department determines				
43	that such overpayment or payments to ineligibles resulted from the promulgation of vague or				
44	conflicting regulations by the department or from the failure of the department to make timely				
45	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing				
46	the overpayment or payment to ineligible(s) to be made by the locality or from situations				
47	where a locality exercised due diligence, yet received incomplete or incorrect information				
48	from the client which caused the overpayment or payment to ineligibles. If a locality fails to				
49	effect the return, the Department of Social Services shall withhold an equal amount from the				
50	next disbursement made by the department to the locality for the same program.				
51	C. The Department of Social Services shall implement the guidance issued by the U.S.				
52	Department of Health and Human Services concerning the obligation of recipients of federal				
53	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
54	meaningful access to federally-funded programs, activities and services administered by the				

ITEM 351.	Item Details(\$)		Appropriations(\$)	
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1	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-			
2	47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for			
3	language assistance by analyzing the following factors: (1) the number or proportion of			
4	LEP persons in the eligible service population, (2) the frequency of contact with such			
5	persons, (3) the nature and importance of the program, activity or service, and (4) the costs			
6	of providing language assistance and resources available; (ii) translate vital documents			
7	into the language of each frequently encountered LEP group eligible to be served; (iii)			
8	provide accurate and timely oral interpreter services; and (iv) develop an effective			
9	implementation plan to address the identified needs of the LEP populations served.			
10	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
11		expended under regulations of the Board of Social Services to reimburse county and city		
12		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
13		same percentage limitations for other administrative services performed by county and		
14		city public welfare/social services boards and superintendents of public welfare/social		
15		services pursuant to other provisions of the Code of Virginia, as amended.		
16		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of		
17		1996, Public Law 104-193, the Department of Social Services shall, in cooperation with		
18		local departments of social services, maintain a waiver of the work requirement for		
19		Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do		
20		not have a sufficient number of jobs to provide employment for such individuals,		
21		including those areas designated as labor surplus areas by the U.S. Department of Labor.		
22		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
23		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
24		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
25		amended, shall be permitted to satisfy such work requirement by providing volunteer		
26		services to a public or private, nonprofit agency for the number of hours per month		
27		determined by dividing the household's monthly SNAP allotment by the federal minimum		
28		wage.		
29		D. The Department of Social Services shall, to the extent permitted by federal law,		
30		disregard the value of at least one motor vehicle per household in determining eligibility		
31		for the Supplemental Nutrition Assistance Program (SNAP).		
32		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
33		inform qualified aliens and their children, who are United States citizens, of their		
34		eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure		
35		that they have access to benefits under SNAP. To the extent permitted by federal law, the		
36		department shall administer SNAP in a way that minimizes the procedural burden on		
37		qualified aliens and addresses concerns about the impact of SNAP receipt on their		
38		immigration sponsors and status.		
39			<b>\$2,015,097,958</b>	<b>\$1,998,931,408</b>
40		General Fund Positions.....	615.21	618.49
41		Nongeneral Fund Positions.....	1,216.29	1,221.01
42		Position Level.....	1,831.50	1,839.50
43		Fund Sources: General.....	\$410,241,710	\$404,965,432
44		Special.....	\$697,874,128	\$697,858,639
45		Dedicated Special Revenue.....	\$3,235,265	\$3,235,265
46		Federal Trust.....	\$903,746,855	\$892,872,072
47		<b>§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>		
48	353.	Social Services Research, Planning, and		
49		Coordination (45000).....		\$1,441,894
50		Research, Planning, Outreach, Advocacy, and		
51		Systems Improvement (45002).....	\$836,452	\$836,452
52		Administrative Services (45006).....	\$605,442	\$605,442

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$218,019	\$218,019		
2	Federal Trust.....	\$1,223,875	\$1,223,875		
3	Authority: Title 51.5, Chapter 7, Code of Virginia.				
4	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
5	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
6	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
7	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
8	between VBPD and DARS subject to the approval of the respective agency heads. Any				
9	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
10	Budget within 30 days.				
11	354. Financial Assistance for Individual and Family				
12	Services (49000).....			\$501,550	\$501,658
13	Financial Assistance to Localities for Individual and				
14	Family Services (49001).....	\$501,550	\$501,658		
15	Fund Sources: General.....	\$173	\$183		
16	Federal Trust.....	\$501,377	\$501,475		
17	Authority: Title 51.5, Chapter 7, Code of Virginia.				
18	Total for Virginia Board for People with Disabilities..			<b>\$1,943,444</b>	<b>\$1,943,552</b>
19	General Fund Positions.....	0.60	0.60		
20	Nongeneral Fund Positions.....	8.40	8.40		
21	Position Level.....	9.00	9.00		
22	Fund Sources: General.....	\$218,192	\$218,202		
23	Federal Trust.....	\$1,725,252	\$1,725,350		
24	<b>§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
25	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
26	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
27	Fund Sources: General.....	\$1,167,186	\$1,167,186		
28	Special.....	\$30,000	\$30,000		
29	Trust and Agency.....	\$35,000	\$35,000		
30	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
31	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
32	general fund shall be used to contract for the provision of radio reading services for the blind				
33	and vision impaired.				
34	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
35	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
36	Educational and Early Childhood Support Services				
37	(19102).....	\$722,964	\$722,964		
38	Fund Sources: General.....	\$923,098	\$923,098		
39	Trust and Agency.....	\$55,000	\$55,000		
40	Federal Trust.....	\$600,000	\$600,000		
41	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-				
42	119, Federal Code.				
43	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
44	Low Vision Services (45401).....	\$366,162	\$366,162		
45	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
46	Community Based Independent Living Services				
47	(45407).....	\$3,661,612	\$3,661,612		
48	Vending Stands, Cafeterias, and Snack Bars (45410)..	\$650,318	\$650,318		

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$1,858,863	\$1,858,863		
2	Special.....	\$221,463	\$221,463		
3	Trust and Agency.....	\$115,000	\$115,000		
4	Federal Trust.....	\$8,702,160	\$8,702,160		
5	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
6	112, Federal Code.				
7	A. It is the intent of the General Assembly that visually handicapped persons who have				
8	completed vocational training as food service managers through programs operated by the				
9	Department be considered for food service management position openings within the				
10	Commonwealth as they arise.				
11	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
12	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
13	federal fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for				
14	federal fiscal year 2018. In addition to the base annual award amount, DBVI may request				
15	up to \$1,500,000 of additional federal reallocation dollars in each of these years. Assuming				
16	these amounts, the annual 21.3 percent state matching requirement would equate to				
17	\$3,632,832 for federal fiscal year 2016; \$3,632,832 for federal fiscal year 2017; and				
18	\$3,632,832 for federal fiscal year 2018.				
19	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
20	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
21	fiscal year 2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal				
22	fiscal year 2018, without prior written concurrence from the Director, Department of				
23	Planning and Budget. Any approved increases in grant award requests shall be reported by				
24	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
25	within 30 days.				
26	358. Regional Office Support and Administration			\$2,468,935	\$2,468,935
27	(49700).....				
28	Regional Office and Field Support Services				
29	(49701).....	\$2,468,935	\$2,468,935		
30	Fund Sources: General.....	\$1,326,097	\$1,326,097		
31	Federal Trust.....	\$1,142,838	\$1,142,838		
32	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
33	P.L. 97-35, Federal Code.				
34	359. Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
35	Manufacturing, Retail, and Contract Operations				
36	(81003).....	\$48,005,966	\$48,005,966		
37	Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
38	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
39	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
40	counted in the classified employment levels of the Department for the Blind and Vision				
41	Impaired.				
42	360. Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
43	General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
44	Physical Plant Services (49915).....	\$784,012	\$784,012		
45	Fund Sources: General.....	\$1,327,171	\$1,128,020		
46	Special.....	\$749,678	\$749,678		
47	Enterprise.....	\$777,394	\$777,394		
48	Federal Trust.....	\$123,262	\$128,547		
49	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
50	35, Federal Code.				

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
2	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
3	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
4	services. The scope of the services and specific costs shall be outlined in a memorandum of				
5	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
6	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
7	Department of Planning and Budget within 30 days.				
8	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
9	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
10	paragraph is to be used to support on-going costs, including personal services.				
11	Total for Department for the Blind and Vision				
12	Impaired.....			<b>\$67,160,176</b>	<b>\$66,966,310</b>
13	General Fund Positions.....	62.60	62.60		
14	Nongeneral Fund Positions.....	84.40	84.40		
15	Position Level.....	147.00	147.00		
16	Fund Sources: General.....	\$6,602,415	\$6,403,264		
17	Special.....	\$1,001,141	\$1,001,141		
18	Enterprise.....	\$48,783,360	\$48,783,360		
19	Trust and Agency.....	\$205,000	\$205,000		
20	Federal Trust.....	\$10,568,260	\$10,573,545		
21	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
22	361. Rehabilitation Assistance Services (45400).....			\$1,429,165	\$1,429,165
23	Social and Personal Adjustment to Blindness				
24	Training (45408).....	\$1,429,165	\$1,429,165		
25	Fund Sources: Special.....	\$2,000	\$2,000		
26	Federal Trust.....	\$1,427,165	\$1,427,165		
27	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
28	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
29	General Management and Direction (49901).....	\$766,997	\$767,098		
30	Food and Dietary Services (49907).....	\$228,000	\$228,000		
31	Physical Plant Services (49915).....	\$517,538	\$517,538		
32	Fund Sources: General.....	\$369,991	\$369,998		
33	Special.....	\$42,000	\$42,000		
34	Federal Trust.....	\$1,100,544	\$1,100,638		
35	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
36	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
37	general fund shall be used for training individuals whose cost cannot be covered by federal				
38	vocational rehabilitation revenue. It is estimated that this funding will support 25 blind,				
39	deafblind, and vision impaired individuals.this appropriation.				
40	Total for Virginia Rehabilitation Center for the Blind				
41	and Vision Impaired.....			<b>\$2,941,700</b>	<b>\$2,941,801</b>
42	Nongeneral Fund Positions.....	26.00	26.00		
43	Position Level.....	26.00	26.00		
44	Fund Sources: General.....	\$369,991	\$369,998		
45	Special.....	\$44,000	\$44,000		
46	Federal Trust.....	\$2,527,709	\$2,527,803		
47	Grand Total for Department for the Blind and Vision				
48	Impaired.....			<b>\$70,101,876</b>	<b>\$69,908,111</b>



ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	62.60	62.60		
2	Nongeneral Fund Positions.....	110.40	110.40		
3	Position Level.....	173.00	173.00		
4	Fund Sources: General.....	\$6,972,406	\$6,773,262		
5	Special.....	\$1,045,141	\$1,045,141		
6	Enterprise.....	\$48,783,360	\$48,783,360		
7	Trust and Agency.....	\$205,000	\$205,000		
8	Federal Trust.....	\$13,095,969	\$13,101,348		
9	TOTAL FOR OFFICE OF HEALTH AND				
10	HUMAN RESOURCES.....			<b>\$14,213,511,573</b>	<b>\$14,431,993,427</b>
11	General Fund Positions.....	8,498.79	8,502.07		
12	Nongeneral Fund Positions.....	6,758.23	6,762.95		
13	Position Level.....	15,257.02	15,265.02		
14	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
15	Special.....	\$1,146,862,255	\$1,139,960,500		
16	Enterprise.....	\$48,783,360	\$48,783,360		
17	Trust and Agency.....	\$1,095,573	\$1,095,573		
18	Dedicated Special Revenue.....	\$524,434,657	\$503,799,933		
19	Federal Trust.....	\$6,439,181,853	\$6,552,519,116		

ITEM 363.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF NATURAL RESOURCES</b>			
<b>2</b>	<b>§ 1-99. SECRETARY OF NATURAL RESOURCES (183)</b>			
<b>3</b>	363. Administrative and Support Services (79900).....		\$687,130	\$687,173
<b>4</b>	General Management and Direction (79901).....	\$687,130	\$687,173	
<b>5</b>	Fund Sources: General.....	\$587,130	\$587,173	
<b>6</b>	Federal Trust.....	\$100,000	\$100,000	
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
<b>8</b>	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
<b>9</b>	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
<b>10</b>	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
<b>11</b>	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
<b>12</b>	and address the progress and costs of point source and nonpoint source pollution strategies.			
<b>13</b>	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
<b>14</b>	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
<b>15</b>	resources, and other relevant measures for the General Assembly to evaluate the progress and			
<b>16</b>	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
<b>17</b>	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
<b>18</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
<b>19</b>	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
<b>20</b>	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
<b>21</b>	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
<b>22</b>	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
<b>23</b>	official estimates contained in the general appropriation act shall be withheld from			
<b>24</b>	appropriation, unless otherwise specified. When annual general fund revenue collections do			
<b>25</b>	not exceed the official revenue estimates contained in the general appropriation act, the			
<b>26</b>	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
<b>27</b>	within the general appropriation act.			
<b>28</b>	Total for Secretary of Natural Resources.....		<b>\$687,130</b>	<b>\$687,173</b>
<b>29</b>	General Fund Positions.....	5.00	5.00	
<b>30</b>	Position Level.....	5.00	5.00	
<b>31</b>	Fund Sources: General.....	\$587,130	\$587,173	
<b>32</b>	Federal Trust.....	\$100,000	\$100,000	
<b>33</b>	<b>§ 1-100. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
<b>34</b>	364. Land and Resource Management (50300).....		\$100,929,773	\$35,545,383
<b>35</b>	Soil and Water Conservation (50301).....	\$20,334,929	\$10,440,719	
<b>36</b>	Dam Inventory, Evaluation and Classification and			
<b>37</b>	Flood Plain Management (50314).....	\$6,639,343	\$3,063,753	
<b>38</b>	Natural Heritage Preservation and Management			
<b>39</b>	(50317).....	\$4,849,820	\$4,749,820	
<b>40</b>	Financial Assistance to Soil and Water Conservation			
<b>41</b>	Districts (50320).....	\$7,291,091	\$7,291,091	
<b>42</b>	Technical Assistance to Soil and Water Conservation			
<b>43</b>	Districts (50322).....	\$7,417,751	\$1,200,000	
<b>44</b>	Agricultural Best Management Practices Cost Share			
<b>45</b>	Assistance (50323).....	\$54,396,839	\$8,800,000	
<b>46</b>	Fund Sources: General.....	\$79,898,205	\$14,513,815	
<b>47</b>	Special.....	\$1,101,328	\$1,101,328	
<b>48</b>	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829	
<b>49</b>	Federal Trust.....	\$7,580,411	\$7,580,411	
<b>50</b>	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia.				
2	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
3	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
4	general fund shall be provided to soil and water conservation districts for administrative				
5	and operational support. These funds shall be distributed upon approval by the Virginia				
6	Soil and Water Conservation Board to the districts in accordance with the Board's				
7	established financial allocation policy. These amounts shall be in addition to any other				
8	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
9	of this item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
10	from the general fund shall be distributed to the districts for core administrative and				
11	operational expenses (personnel, training, travel, rent, utilities, office support, and				
12	equipment) based on identified budget projections and in accordance with the Board's				
13	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
14	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the				
15	first year and \$500,000 the second year from the general fund for small dam repairs of				
16	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
17	year to the department to provide district support in accordance with Board policy,				
18	including, but not limited to, services related to auditing, bonding, contracts, and training.				
19	The amount appropriated for small dam repairs of known or suspected deficiencies is				
20	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
21	Repair, and Rehabilitation Fund.				
22	2. The Department shall provide a semi-annual report on or before February 15 and				
23	August 15 of each year to the Chairmen of the House Appropriations and Senate Finance				
24	Committees on each Virginia soil and water conservation district's budget, revised budget,				
25	previous year's balance budget, and expenditure for the following: (i) the federal				
26	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
27	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
28	use of Agricultural Best Management Cost-Share Program funds within the Southern				
29	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
30	shall reflect cumulative amounts.				
31	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from				
32	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
33	established under the Water Quality Improvement Act of 1997. Of this amount,				
34	\$1,650,000 shall be appropriated to the department for the following specified statewide				
35	uses: \$800,000 shall be used for the Commonwealth's match for participation in the				
36	Federal Conservation Enhancement Program (CREP), up to \$500,000 may be utilized to				
37	develop a financial tracking and reporting module as part of the Agricultural Best				
38	Management Practices Database and to make necessary database revisions, \$250,000 shall				
39	be transferred to the Department of Forestry for water quality grants, and \$100,000 shall				
40	be utilized as cost-share for the development of nutrient management plans for golf				
41	courses. The Department of Forestry shall submit a report by August 15, 2017, to the				
42	Department of Conservation and Recreation specifying uses of funds received. Pursuant to				
43	paragraph B of Item 363, \$8,244,210 is designated for deposit to the reserve within the				
44	Virginia Water Quality Improvement Fund.				
45	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural				
46	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
47	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
48	Resources Commitment Fund shall be distributed by the department upon approval of the				
49	Virginia Soil and Water Conservation Board in accordance with the board's developed				
50	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share				
51	Assistance where of this amount \$15,594,119 shall be used for matching grants for				
52	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
53	partly within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching				
54	grants for Agricultural Best Management Practices on lands in the Commonwealth				
55	exclusively outside the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated				
56	for Technical Assistance for Virginia Soil and Water Conservation Districts.				
57	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of				
58	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be used for practices on lands in the Commonwealth exclusively or partly within the			
2	Chesapeake Bay watershed, and \$9,803,320 shall be used for practices on lands in the			
3	Commonwealth exclusively outside the Chesapeake Bay watershed.			
4	4. This appropriation meets the mandatory deposit requirements associated with the FY 2015			
5	excess general fund revenue collections and discretionary year-end general fund balances.			
6	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
7	2132, Code of Virginia, the Department of Conservation and Recreation is authorized to make			
8	Water Quality Improvement Grants to state agencies.			
9	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year			
10	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund,			
11	a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,			
12	Code of Virginia. The funds shall be dispersed by the Department pursuant to § 10.1-2128.1,			
13	Code of Virginia.			
14	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
15	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
16	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
17	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
18	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
19	farmers implementing agricultural best management practices, and \$8,800,000 for			
20	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for			
21	Cost-Share Assistance, distributions between watersheds shall be in accordance with the			
22	allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.			
23	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
24	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
25	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
26	Virginia.			
27	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
28	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
29	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
30	Natural Resources Commitment Fund to support one position to administer grants from the			
31	fund.			
32	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the			
33	general fund is provided to support the Rappahannock River Basin Commission. The funds			
34	shall be matched by the participating localities and planning district commissions.			
35	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
36	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
37	within the district and to recover a portion of the cost for use of district-owned conservation			
38	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
39	services and equipment.			
40	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
41	balances in Soil and Water Conservation be used first, and then balances from Agricultural			
42	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
43	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
44	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
45	Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year from the			
46	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
47	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of these			
48	amounts, \$633,100 in the first year from the general fund shall be provided to match federal			
49	and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta County			
50	and \$2,942,490 in the first year from the general fund shall be provided to match federal and			
51	local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper			
52	County			
53	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to				
2	update the flood protection plan for the Commonwealth and to make the plan accessible				
3	online. Once these activities are complete, the department will maintain and update the				
4	plan as needed within existing resources.				
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters				
6	of the Commonwealth through voluntary cooperation with lawn care operators across the				
7	state. The department shall encourage lawn care operators to voluntarily establish nutrient				
8	management plans and annual reporting of fertilizer application. If appropriate, then the				
9	program may be transferred to another state agency.				
10	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
11	general fund is provided to the Department of Conservation and Recreation to make				
12	available a competitive grant to provide Chesapeake Bay meaningful watershed				
13	educational on-the-water field services. The department may enter into a two-year contract				
14	contingent on funding being available in the second year of the biennium.				
15	L. The Department of Conservation and Recreation, in collaboration with Soil and Water				
16	Conservation Districts, shall develop a plan containing cost estimates, for the				
17	rehabilitation of high hazard Soil and Water Conservation District owned and managed				
18	impounding structures. An interim plan shall be provided to the Governor and the				
19	Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
20	2016, with a final plan due by November 1, 2017.				
21	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second				
22	year from the general fund for the Department of Conservation and Recreation to provide				
23	technical assistance to support Shoreline Erosion Advisory Services as established in §				
24	10.1-702, Code of Virginia.				
25	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second				
26	year from the general fund shall be provided to the Natural Heritage Program in support of				
27	active preserve management activities across Virginia's 61 Natural Area Preserves as				
28	identified by the Board of Conservation and Recreation in October 2014.				
29	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
30	Resources Conservation Service and Department of Conservation and Recreation Central				
31	Office staff may provide engineering services to the Department of Conservation and				
32	Recreation and the local Soil and Water Conservation Districts for design and construction				
33	of agriculture best management practices.				
34	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be				
35	made available for the construction, improvement, and marking of trails along the lower				
36	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
37	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
38	Preservation of Open Space Lands (50401).....	\$13,749,857	\$13,749,857		
39	Design and Construction of Outdoor Recreational				
40	Facilities (50403).....	\$875,500	\$875,500		
41	State Park Management and Operations (50404).....	\$41,283,592	\$40,950,227		
42	Natural Outdoor Recreational and Open Space				
43	Resource Research, Planning, and Technical				
44	Assistance (50406).....	\$3,468,206	\$3,468,206		
45	Fund Sources: General.....	\$30,631,055	\$30,297,690		
46	Special.....	\$22,622,592	\$22,622,592		
47	Debt Service.....	\$75,000	\$75,000		
48	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
49	Federal Trust.....	\$4,148,508	\$4,148,508		
50	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
51	19.2, Chapters 1, 5, and 7, Code of Virginia.				
52	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource				
53	Research, Planning, and Technical Assistance shall be paid for the operation and				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2				
3	4				
4	5				
5	6				
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7	8				
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43	44				
44	45				
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47	48				
48	49				
49					
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51	52				
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54					

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
2	expenditure of all amounts included in this item, the Department of Conservation and				
3	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds				
4	any lands for use as a State Park without a specific appropriation for such purpose by the				
5	General Assembly.				
6	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
7	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
8	Fund Sources: General.....	\$9,124,539	\$9,136,642		
9	Special.....	\$515,000	\$515,000		
10	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
11	Total for Department of Conservation and				
12	Recreation.....			<b>\$169,946,467</b>	<b>\$104,240,815</b>
13	General Fund Positions.....	412.50	412.50		
14	Nongeneral Fund Positions.....	39.50	39.50		
15	Position Level.....	452.00	452.00		
16	Fund Sources: General.....	\$119,653,799	\$53,948,147		
17	Special.....	\$24,238,920	\$24,238,920		
18	Debt Service.....	\$75,000	\$75,000		
19	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
20	Federal Trust.....	\$11,728,919	\$11,728,919		
21	<b>§ 1-101. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
22	367. Land Protection (50900).....			\$26,846,329	\$26,846,329
23	Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
24	Land Protection Compliance and Enforcement				
25	(50926).....	\$22,164,278	\$22,164,278		
26	Land Protection Outreach (50927).....	\$765,558	\$765,558		
27	Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
28	Fund Sources: General.....	\$2,747,417	\$2,747,417		
29	Special.....	\$1,359,676	\$1,359,676		
30	Trust and Agency.....	\$10,738,508	\$10,738,508		
31	Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
32	Federal Trust.....	\$6,428,628	\$6,428,628		
33	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
34	Virginia.				
35	It is the intent of the General Assembly that balances in the Virginia Environmental				
36	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
37	Protection Agency Superfund State Support Contracts.				
38	368. Water Protection (51200).....			\$41,002,971	\$41,002,971
39	Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
40	Water Protection Compliance and Enforcement				
41	(51226).....	\$7,866,879	\$7,866,879		
42	Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
43	Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
44	Water Protection Monitoring and Assessment				
45	(51229).....	\$7,520,524	\$7,520,524		
46	Water Protection Stormwater Management				
47	(51230).....	\$8,881,306	\$8,881,306		
48	Fund Sources: General.....	\$19,995,968	\$19,995,968		
49	Special.....	\$1,607,265	\$1,607,265		
50	Trust and Agency.....	\$25,500	\$25,500		

ITEM 368.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$11,502,336	\$11,502,336	
2	Federal Trust.....	\$7,871,902	\$7,871,902	
3	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,			
4	and 25, Code of Virginia.			
5	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the			
6	general fund is designated for annual membership dues for the Ohio River Valley Water			
7	Sanitation Commission.			
8	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to			
9	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount			
10	representing not more than 50 percent of the direct costs for the administration, compliance			
11	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia			
12	Pollution Abatement permits.			
13	2. The regulations adopted by the State Water Control Board to initially implement the			
14	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of			
15	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,			
16	any amendments to the fee schedule described by these acts shall not be exempted from			
17	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
18	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year			
19	from the general fund is designated for the annual membership dues for the Interstate			
20	Commission on the Potomac River Basin.			
21	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
22	education, including community colleges, colleges, and universities, shall be subject to project			
23	review and compliance for state erosion and sediment control requirements by the local			
24	program authority of the locality within which the land disturbing activity is located, unless			
25	such institution submits annual specifications to the Department of Environmental Quality, in			
26	accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
27	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control			
28	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review			
29	requirement and to clarify the process. These amendments shall be exempt from Article 2			
30	(§2.2-4006 et seq.) of the Administrative Process Act.			
31	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
32	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
33	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water			
34	Control Board.			
35	F. If the Board of the Appomattox River Water Authority does not approve an action to move			
36	forward with the raising of the Brasfield Dam prior to June 30, 2017, the authorization for			
37	\$5,000,000 in Virginia Public Building Authority bonds for such project included in Chapter			
38	806, 2013 Acts of Assembly shall expire.			
39	G. The Department shall work in conjunction with the Virginia Economic Development			
40	Partnership to facilitate the development of long-term offsetting methods within the Virginia			
41	Nutrient Credit Exchange as set out in Item 125 of this act.			
42	369. Air Protection (51300).....			\$18,347,767
43	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469	
44	Air Protection Compliance and Enforcement (51326)			
45		\$6,641,946	\$6,641,946	
46	Air Protection Outreach (51327).....	\$205,587	\$205,587	
47	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437	
48	Air Protection Monitoring and Assessment (51329)...	\$3,103,328	\$3,103,328	
49	Fund Sources: General.....	\$2,333,542	\$2,333,542	
50	Enterprise.....	\$9,613,520	\$9,613,520	
51	Dedicated Special Revenue.....	\$2,437,796	\$2,437,796	
52	Federal Trust.....	\$3,962,909	\$3,962,909	



ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
2	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
3	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
4	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
5	the department to operate a program to subsidize repairs of vehicles that fail to meet				
6	emissions standards established by the Air Pollution Control Board when the owner of the				
7	vehicle is financially unable to have the vehicle repaired.				
8	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
9	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
10	annual basis notwithstanding the provisions of that section. The State Air Pollution				
11	Control Board shall adopt regulations adjusting permit program emissions fees collected				
12	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
13	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
14	cover the total direct and indirect costs of the program consistent with the requirements of				
15	Title V of the Clean Air Act, except that the initial adjustment to permit program				
16	emissions fees shall not be increased by more than 30 percent over current rates.				
17	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
18	fees collected pursuant to this paragraph shall not be credited towards the amount of				
19	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
20	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
21	2. The regulations adopted by the State Air Pollution Control Board to initially implement				
22	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
23	and shall become effective no later than July 1, 2012. Thereafter, any amendments to the				
24	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
25	Code of Virginia.				
26	C. Funding provided in this item is contingent upon no amount contained herein being				
27	used to prepare or submit to the Environmental Protection Agency (EPA) a state				
28	implementation plan, or other document with respect to the Environmental Protection				
29	Agency's "Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric				
30	Utility Generating Units," 80 Fed. Reg. 64,662 (October 23, 2015), unless the stay issued				
31	by the United States Supreme Court is released pending disposition of the applicants'				
32	petitions for review in the United States Court of Appeals for the District of Columbia				
33	Circuit and disposition of the applicants' petition for a writ of certiorari, if such writ is				
34	sought.				
35	370. Environmental Financial Assistance (51500).....			\$62,013,511	\$62,013,511
36	Financial Assistance for Environmental Resources				
37	Management (51502).....	\$9,125,868	\$9,125,868		
38	Virginia Water Facilities Revolving Fund Loans				
39	and Grants (51503).....	\$23,588,877	\$23,588,877		
40	Financial Assistance for Coastal Resources				
41	Management (51507).....	\$1,924,500	\$1,924,500		
42	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
43	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
44	Fund Sources: General.....	\$3,053,614	\$3,053,614		
45	Trust and Agency.....	\$25,504,646	\$25,504,646		
46	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509		
47	Federal Trust.....	\$28,713,742	\$28,713,742		
48	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
49	23.2, and 24, Code of Virginia.				
50	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
51	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
52	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
53	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
54	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
55	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined			
2	Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional			
3	Wastewater Treatment Authority, and the Appomattox River Water Authority. The			
4	administration of several of the water quality programs, including the Stormwater Local			
5	Assistance Fund, transferred to the Department of Environmental Quality per Chapter 756,			
6	2013 Acts of Assembly.			
7	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as			
8	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond			
9	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-			
10	39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of Chapter 665, 2015 Acts of			
11	Assembly, sums appropriated to it by the General Assembly, and other grants, gifts, and			
12	moneys as may be made available to it from any other source, public or private. Interest			
13	earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys			
14	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert			
15	to the general fund but shall remain in the Fund.			
16	2. The purpose of the Fund is to provide matching grants to local governments for the			
17	planning, design, and implementation of stormwater best management practices that address			
18	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in			
19	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum			
20	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)			
21	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);			
22	and iv) water quality requirements related to the permitting of small municipal stormwater			
23	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient			
24	credits and capital projects meeting all pre-requirements for implementation, including but not			
25	limited to: i) new stormwater best management practices; ii) stormwater best management			
26	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
27	restoration; vi) pond retrofits; and vii) wetlands restoration.			
28	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits			
29	and capital projects meeting all pre-requirements for implementation, including but not			
30	limited to: i) new stormwater best management practices; ii) stormwater best management			
31	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
32	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in			
33	accordance with eligibility determinations made by the State Water Control Board under the			
34	authority of the Department of Environmental Quality.			
35	E. Pursuant to the provisions of Item C-47 of this act, bonds in an aggregate principle amount			
36	not to exceed \$59,000,000 are provided to finance Nutrient Removal Grants to reimburse			
37	entities as provided in § 10.1-2117, Code of Virginia, considered as eligible Significant and			
38	Non-Significant Dischargers in the Chesapeake Bay watershed for capital costs incurred for			
39	the design and installation of nutrient removal technology. Such reimbursements shall be in			
40	accordance with eligibility determinations made by the Department of Environmental Quality			
41	pursuant to the provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia,			
42	including but not limited to the qualifications of projects for Virginia Water Quality			
43	Improvement Grants as set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of			
44	Virginia, and in written guidelines developed by the Secretary of Natural Resources in			
45	accordance with § 10.1-2129, Code of Virginia.			
46	F. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset			
47	Fund to the extent necessary to facilitate the development of grants or contracts to support			
48	animal waste to energy projects.			
49	G. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000			
50	from the Water Quality Improvement Fund to conduct the James River chlorophyll study			
51	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I			
52	Watershed Implementation Plan. This amount shall be used solely for contractual support for			
53	water quality monitoring and analysis and computer modeling. No portion of this funding			
54	may be used for administrative costs of the department.			
55	H. Out of such funds available in this item, the Department shall provide funding to the			
56	Virginia Geographic Information Network in an amount necessary to implement statewide			
57	digital orthography to improve land coverage data necessary to assist localities in planning			

ITEM 370.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	and implementing stormwater management programs. As part of this authorization, the				
2	Department shall also include data to update prior LIDAR surveys of elevations along				
3	coastal areas to support activities related to management of recurrent coastal flooding.				
4	I. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
5	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
6	is provided to implement stormwater management activities.				
7	J.1. Each locality establishing a utility or enacting a system of service charges to support a				
8	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
9	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
10	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
11	and sediment reductions for each of these programs. The Department of Environmental				
12	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
13	Auditor's office in the review of the submitted reports.				
14	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
15	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
16	enacting a system of service charges to support a local stormwater management program				
17	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
18	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
19	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
20	Towns regulations shall be exempt from the Administrative Process Act and shall be				
21	required for all audits completed after July 1, 2014.				
22	371. Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559
23	General Management and Direction (59901).....	\$19,644,008	\$19,647,074		
24	Information Technology Services (59902).....	\$7,510,485	\$7,510,485		
25	Fund Sources: General.....	\$12,634,058	\$12,637,124		
26	Special.....	\$5,867,648	\$5,867,648		
27	Enterprise.....	\$3,325,278	\$3,325,278		
28	Trust and Agency.....	\$1,239,744	\$1,239,744		
29	Dedicated Special Revenue.....	\$633,740	\$633,740		
30	Federal Trust.....	\$3,454,025	\$3,454,025		
31	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
32	Virginia.				
33	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
34	department is authorized to expend funds from the balances in the Virginia Environmental				
35	Emergency Response Fund for costs associated with its waste management and water				
36	programs.				
37	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
38	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
39	year from the balances in the Virginia Environmental Emergency Response Fund to				
40	further develop and implement eGovernment services.				
41	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
42	year from the general fund is provided for payment of the necessary expenses for				
43	Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River				
44	Basin Advisory Committee.				
45	Total for Department of Environmental Quality.....			\$175,365,071	\$175,368,137
46	General Fund Positions.....	408.50	408.50		
47	Nongeneral Fund Positions.....	564.50	564.50		
48	Position Level.....	973.00	973.00		
49	Fund Sources: General.....	\$40,764,599	\$40,767,665		
50	Special.....	\$8,834,589	\$8,834,589		
51	Enterprise.....	\$12,938,798	\$12,938,798		
52	Trust and Agency.....	\$37,508,398	\$37,508,398		

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$24,887,481	\$24,887,481		
2	Federal Trust.....	\$50,431,206	\$50,431,206		
3	<b>§ 1-102. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
4	372. Wildlife and Freshwater Fisheries Management				
5	(51100).....			\$45,672,578	\$45,686,094
6	Wildlife Information and Education (51102).....	\$4,519,960	\$4,519,960		
7	Enforcement of Recreational Hunting and Fishing				
8	Laws and Regulations (51103).....	\$16,430,863	\$16,444,379		
9	Wildlife Management and Habitat Improvement				
10	(51106).....	\$24,721,755	\$24,721,755		
11	Fund Sources: Dedicated Special Revenue.....	\$31,323,249	\$31,336,765		
12	Federal Trust.....	\$14,349,329	\$14,349,329		
13	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
14	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the second				
15	year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
16	Monitoring Program.				
17	373. Boating Safety and Regulation (62500).....			\$8,095,918	\$8,095,918
18	Boat Registration and Titling (62501).....	\$2,253,186	\$2,253,186		
19	Boating Safety Information and Education (62502)....	\$462,359	\$462,359		
20	Enforcement of Boating Safety Laws and				
21	Regulations (62503).....	\$5,380,373	\$5,380,373		
22	Fund Sources: Dedicated Special Revenue.....	\$6,387,953	\$6,387,953		
23	Federal Trust.....	\$1,707,965	\$1,707,965		
24	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
25	374. Administrative and Support Services (59900).....			\$9,041,237	\$9,051,353
26	General Management and Direction (59901).....	\$7,265,635	\$7,275,751		
27	Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
28	Fund Sources: Dedicated Special Revenue.....	\$8,820,388	\$8,830,504		
29	Federal Trust.....	\$220,849	\$220,849		
30	Authority: Title 29.1, Chapter 1, Code of Virginia.				
31	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
32	from persons or organizations requesting copies of computerized lists of licenses issued by the				
33	department.				
34	B. The department shall not further consolidate its regional offices, field offices, or close any				
35	of these offices in presently-served localities or enter into any lease for any new regional				
36	office without notification of the Chairman of the House Committee on Agriculture,				
37	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
38	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
39	future reorganization of any division, reporting structures, regional or field offices, or any				
40	function it may perform without notifying the Chairmen of the House Committee on				
41	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
42	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
43	Committee on Finance.				
44	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
45	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
46	related to maintaining the health, safety, and welfare of Lake Anna.				
47	375. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
48	Protection Fund include an estimated \$17,700,000 the first year and \$17,700,000 the second				
49	year from revenue originating from the general fund.				

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget			
2	shall transfer such funds as designated by the Board of Game and Inland Fisheries from			
3	the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01)			
4	up to an amount equal to 50 percent or less of the revenue deposited to the Game			
5	Protection Fund by § 3-1.01, subparagraph M, of this act.			
6	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,			
7	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall			
8	be used for the enforcement of boating laws, boating safety education, and for improving			
9	boating access.			
10	Total for Department of Game and Inland Fisheries			
11			\$62,809,733	\$62,833,365
12	Nongeneral Fund Positions.....	496.00	496.00	
13	Position Level.....	496.00	496.00	
14	Fund Sources: Dedicated Special Revenue.....	\$46,531,590	\$46,555,222	
15	Federal Trust.....	\$16,278,143	\$16,278,143	
16	<b>§ 1-103. DEPARTMENT OF HISTORIC RESOURCES (423)</b>			
17	376. Historic and Commemorative Attraction			
18	Management (50200).....		\$5,890,828	\$5,891,575
19	Financial Assistance for Historic Preservation			
20	(50204).....	\$1,086,420	\$1,086,420	
21	Historic Resource Management (50205).....	\$4,804,408	\$4,805,155	
22	Fund Sources: General.....	\$3,704,256	\$3,704,806	
23	Special.....	\$690,659	\$690,659	
24	Commonwealth Transportation.....	\$109,835	\$109,835	
25	Federal Trust.....	\$1,386,078	\$1,386,275	
26	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
27	A. General fund appropriations for historic and commemorative attractions not identified			
28	in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private			
29	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which			
30	are deemed to be acceptable to the department.			
31	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
32	property, § 10.1-2213, Code of Virginia, shall not apply.			
33	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid			
34	from the general fund grants to the following organization for the purposes prescribed in §			
35	10.1-2211, Code of Virginia:			
36	<b>ORGANIZATION</b>		<b>FY 2017</b>	<b>FY 2018</b>
37	United Daughters of the Confederacy		\$83,570	\$83,570
38	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall			
39	make disbursements to the treasurers of Confederate memorial associations and chapters			
40	of the United Daughters of the Confederacy for the purposes stated in that section. By			
41	November 1 of each year, the United Daughters of the Confederacy shall submit to the			
42	Director, Department of Historic Resources a report documenting the disbursement of			
43	these funds for their specified purpose.			
44	2. As disbursements are made to the treasurers of Confederate memorial associations and			
45	chapters of the United Daughters of the Confederacy by the United Daughters of the			
46	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
47	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
48	3. As disbursements are made to the treasurers of Confederate memorial associations and			
49	chapters of the United Daughters of the Confederacy by the United Daughters of the			
50	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			

ITEM 376.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn					
2	Municipal Graveyard.					
3	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year					
4	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the					
5	American Revolution for the care of Revolutionary War graves and cemeteries.					
6	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year in					
7	nongeneral funds from the Highway Maintenance and Operating Fund to support the					
8	Department of Historic Resources' required reviews of transportation projects.					
9	F. The Department of Historic Resources is authorized to accept a devise of certain real					
10	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route					
11	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the					
12	department determines that the property should be sold or leased to a different public or					
13	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the					
14	department is further authorized to sell or lease such property, provided such sale or lease is					
15	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be					
16	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.					
17	G. The Department of Historic Resources shall follow and provide input on federal legislation					
18	designed to establish a new national system of recognizing and funding Presidential Libraries					
19	for those entities that are not included in the 1955 Presidential Library Act.					
20	H. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year					
21	from the general fund to be deposited into the Virginia Battlefield Preservation Fund for					
22	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys					
23	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert					
24	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient					
25	to meet the provisions of § 2.2-1509.4, Code of Virginia.					
26	I. The Department of Historic Resources is authorized to require applicants for tax credits for					
27	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a					
28	certified public accountant licensed in Virginia, in accordance with guidelines developed by					
29	the department in consultation with the Auditor of Public Accounts. The department is also					
30	authorized to contract with tax, financial, and other professionals to assist the department with					
31	the oversight of historic rehabilitation projects for which tax credits are anticipated.					
32	377. Administrative and Support Services (59900).....			\$916,745	\$916,868	
33	General Management and Direction (59901).....	\$916,745	\$916,868			
34	Fund Sources: General.....	\$691,620	\$691,717			
35	Special.....	\$45,500	\$45,500			
36	Federal Trust.....	\$179,625	\$179,651			
37	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
38	Out of the amounts for Administrative and Support Services, the department shall administer					
39	state grants to nonstate agencies pursuant to Item 495 of this act.					
40	Total for Department of Historic Resources.....			\$6,807,573	\$6,808,443	
41	General Fund Positions.....	27.00	27.00			
42	Nongeneral Fund Positions.....	18.00	18.00			
43	Position Level.....	45.00	45.00			
44	Fund Sources: General.....	\$4,395,876	\$4,396,523			
45	Special.....	\$736,159	\$736,159			
46	Commonwealth Transportation.....	\$109,835	\$109,835			
47	Federal Trust.....	\$1,565,703	\$1,565,926			
48	<b>§ 1-104. MARINE RESOURCES COMMISSION (402)</b>					
49	378. Marine Life Management (50500).....			\$19,864,079	\$19,811,753	
50	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051		
2	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
3	Chesapeake Bay Fisheries Management (50507).....	\$5,637,648	\$5,581,648		
4	Oyster Propagation and Habitat Improvement				
5	(50508).....	\$3,961,679	\$3,961,679		
6	Fund Sources: General.....	\$9,407,758	\$9,354,458		
7	Special.....	\$6,312,739	\$6,313,713		
8	Commonwealth Transportation.....	\$313,768	\$313,768		
9	Dedicated Special Revenue.....	\$581,014	\$581,014		
10	Federal Trust.....	\$3,248,800	\$3,248,800		
11	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
12	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
13	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
14	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
15	general fund is provided for annual membership dues to the Atlantic States Marine				
16	Fisheries Commission.				
17	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
18	the general fund is provided for annual membership dues to the Potomac River Fisheries				
19	Commission.				
20	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
21	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
22	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
23	Commonwealth Transportation Fund.				
24	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
25	second year shall be transferred to Marine Life Regulation Enforcement from the				
26	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
27	into the Marine Patrols Fund.				
28	E. Any unexpended general fund balances designated by the agency for oyster remediation				
29	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be				
30	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
31	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
32	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
33	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
34	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
35	Virginia.				
36	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
37	from the general fund is provided to support oyster replenishment activities.				
38	379.	Coastal Lands Surveying and Mapping (51000).....		\$2,207,402	\$1,977,335
39		Coastal Lands and Bottomlands Management			
40		(51001).....	\$1,638,913	\$1,408,846	
41		Marine Resources Surveying and Mapping			
42		(51002).....	\$568,489	\$568,489	
43		Fund Sources: General.....	\$1,191,054	\$960,987	
44		Dedicated Special Revenue.....	\$834,348	\$834,348	
45		Federal Trust.....	\$182,000	\$182,000	
46	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
47	of Virginia.				
48	Out of this appropriation, \$239,000 the first year and \$8,933 the second year from the				
49	general fund is designated for Virginia's share of an Army Corps of Engineers project to				
50	construct a seawall to preserve the harbor on Tangier Island.				
51	380.	Tourist Promotion (53600).....		\$220,000	\$220,000

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Saltwater Sport Fishing Tournament				
2	(53601).....	\$220,000	\$220,000		
3	Fund Sources: Special.....	\$220,000	\$220,000		
4	Authority: Title 28.2, Chapter 2, Code of Virginia				
5	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141
6	General Management and Direction (59901).....	\$2,303,283	\$2,308,141		
7	Fund Sources: General.....	\$2,182,183	\$2,186,545		
8	Special.....	\$121,100	\$121,596		
9	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
10	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
11	reasonable fee per record, from persons or organizations requesting copies of computerized				
12	lists of licenses issued by the commission.				
13	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
14	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
15	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
16	administrative cost of issuing gear licenses.				
17	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
18	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the				
19	Commission for saltwater recreational fishing licenses shall be imposed at the level as they				
20	were in effect on October 1, 2014.				
21	Total for Marine Resources Commission.....			\$24,594,764	\$24,317,229
22	General Fund Positions.....	128.50	128.50		
23	Nongeneral Fund Positions.....	35.00	35.00		
24	Position Level.....	163.50	163.50		
25	Fund Sources: General.....	\$12,780,995	\$12,501,990		
26	Special.....	\$6,653,839	\$6,655,309		
27	Commonwealth Transportation.....	\$313,768	\$313,768		
28	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362		
29	Federal Trust.....	\$3,430,800	\$3,430,800		
30	<b>§ 1-105. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
31	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486
32	Collections Management and Curatorial Services				
33	(14501).....	\$112,299	\$112,299		
34	Education and Extension Services (14503).....	\$515,380	\$515,380		
35	Operational and Support Services (14507).....	\$1,999,334	\$1,942,856		
36	Scientific Research (14508).....	\$738,951	\$738,951		
37	Fund Sources: General.....	\$2,932,889	\$2,876,411		
38	Special.....	\$338,075	\$338,075		
39	Federal Trust.....	\$95,000	\$95,000		
40	Authority: Title 10.1, Chapter 20, Code of Virginia.				
41	Total for Virginia Museum of Natural History.....			\$3,365,964	\$3,309,486
42	General Fund Positions.....	39.00	39.00		
43	Nongeneral Fund Positions.....	9.50	9.50		
44	Position Level.....	48.50	48.50		
45	Fund Sources: General.....	\$2,932,889	\$2,876,411		
46	Special.....	\$338,075	\$338,075		
47	Federal Trust.....	\$95,000	\$95,000		



ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR OFFICE OF NATURAL				
2	RESOURCES.....			\$443,576,702	\$377,564,648
3	General Fund Positions.....	1,020.50	1,020.50		
4	Nongeneral Fund Positions.....	1,162.50	1,162.50		
5	Position Level.....	2,183.00	2,183.00		
6	Fund Sources: General.....	\$181,115,288	\$115,077,909		
7	Special.....	\$40,801,582	\$40,803,052		
8	Commonwealth Transportation.....	\$423,603	\$423,603		
9	Enterprise.....	\$12,938,798	\$12,938,798		
10	Trust and Agency.....	\$37,508,398	\$37,508,398		
11	Debt Service.....	\$75,000	\$75,000		
12	Dedicated Special Revenue.....	\$87,084,262	\$87,107,894		
13	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-106. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	383. Administrative and Support Services (79900).....		\$647,038	\$647,093
<b>4</b>	General Management and Direction (79901).....	\$647,038	\$647,093	
<b>5</b>	Fund Sources: General.....	\$647,038	\$647,093	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised state and local			
<b>8</b>	juvenile and state and local responsibility adult offender population forecasts to the Governor,			
<b>9</b>	the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
<b>10</b>	of the House and Senate Courts of Justice Committees by October 15, 2016, for each fiscal			
<b>11</b>	year through FY 2022 and by October 15, 2017, for each fiscal year through FY 2023. The			
<b>12</b>	secretary shall ensure that the revised forecast for state-responsible adult offenders shall			
<b>13</b>	include an estimate of the number of probation violators included each year within the overall			
<b>14</b>	population forecast who may be appropriate for alternative sanctions.			
<b>15</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>16</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>17</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>18</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>19</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>20</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>21</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>22</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>23</b>	November 15 of each year.			
<b>24</b>	384. Disaster Planning and Operations (72200).....		\$567,489	\$567,489
<b>25</b>	Emergency Planning and Homeland Security			
<b>26</b>	(72210).....	\$567,489	\$567,489	
<b>27</b>	Fund Sources: Federal Trust.....	\$567,489	\$567,489	
<b>28</b>	Total for Secretary of Public Safety and Homeland			
<b>29</b>	Security.....		<b>\$1,214,527</b>	<b>\$1,214,582</b>
<b>30</b>	General Fund Positions.....	6.00	6.00	
<b>31</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>32</b>	Position Level.....	9.00	9.00	
<b>33</b>	Fund Sources: General.....	\$647,038	\$647,093	
<b>34</b>	Federal Trust.....	\$567,489	\$567,489	
<b>35</b>	<b>§ 1-107. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
<b>36</b>	385. Adjudication Training, Education, and Standards			
<b>37</b>	(32600).....		\$2,041,805	\$2,041,939
<b>38</b>	Prosecutorial Training (32604).....	\$2,041,805	\$2,041,939	
<b>39</b>	Fund Sources: General.....	\$631,955	\$632,044	
<b>40</b>	Special.....	\$1,409,850	\$1,409,895	
<b>41</b>	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
<b>42</b>	Total for Commonwealth's Attorneys' Services			
<b>43</b>	Council.....		<b>\$2,041,805</b>	<b>\$2,041,939</b>
<b>44</b>	General Fund Positions.....	7.00	7.00	
<b>45</b>	Position Level.....	7.00	7.00	
<b>46</b>	Fund Sources: General.....	\$631,955	\$632,044	
<b>47</b>	Special.....	\$1,409,850	\$1,409,895	

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-108. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>			
<b>2</b>	386. Crime Detection, Investigation, and Apprehension			
<b>3</b>	(30400).....		\$18,673,377	\$18,673,377
<b>4</b>	Enforcement and Regulation of Alcoholic			
<b>5</b>	Beverage Control Laws (30403).....	\$18,673,377	\$18,673,377	
<b>6</b>	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377	
<b>7</b>	Federal Trust.....	\$700,000	\$700,000	
<b>8</b>	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
<b>9</b>	A. No funds appropriated for this program shall be used for enforcement personnel to			
<b>10</b>	enforce local ordinances.			
<b>11</b>	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to			
<b>12</b>	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the			
<b>13</b>	Alcoholic Beverage Control Board.			
<b>14</b>	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the			
<b>15</b>	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the			
<b>16</b>	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia			
<b>17</b>	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax			
<b>18</b>	collections attributable to the sale of Virginia wine. Such report shall be submitted to the			
<b>19</b>	Chairmen of the House Appropriations and Senate Finance Committees, Director,			
<b>20</b>	Department of Planning and Budget and the Virginia Wine Board.			
<b>21</b>	387. Alcoholic Beverage Merchandising (80100).....		\$660,569,809	\$677,024,228
<b>22</b>	Administrative Services (80101).....	\$64,966,022	\$66,420,441	
<b>23</b>	Alcoholic Beverage Control Retail Store			
<b>24</b>	Operations (80102).....	\$95,712,014	\$95,712,014	
<b>25</b>	Alcoholic Beverage Purchasing, Warehousing and			
<b>26</b>	Distribution (80103).....	\$499,891,773	\$514,891,773	
<b>27</b>	Fund Sources: Enterprise.....	\$660,569,809	\$677,024,228	
<b>28</b>	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
<b>29</b>	A. The Secretary of Finance shall chair an advisory committee to review the progress of			
<b>30</b>	the Department of Alcoholic Beverage Control in planning, financing, procuring, and			
<b>31</b>	implementing the information technology systems necessary to sustain the department's			
<b>32</b>	business enterprise. Members of this committee shall include the Secretary of Public			
<b>33</b>	Safety and Homeland Security; the Director, Department of Planning and Budget; the			
<b>34</b>	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;			
<b>35</b>	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and			
<b>36</b>	Senate Finance Committees and/or their designees.			
<b>37</b>	B. Funds appropriated for services related to state lottery operations shall be used solely			
<b>38</b>	for lottery ticket purchases and prize payouts.			
<b>39</b>	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed			
<b>40</b>	to have the greatest potential for total increased sales in order to maximize profitability.			
<b>41</b>	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board			
<b>42</b>	may open certain government stores, as determined by the Board, for the sale of alcoholic			
<b>43</b>	beverages on New Year's Day and on Sundays after 12:00 p.m.			
<b>44</b>	Total for Department of Alcoholic Beverage			
<b>45</b>	Control.....		\$679,243,186	\$695,697,605
<b>46</b>	Nongeneral Fund Positions.....	1,235.00	1,235.00	
<b>47</b>	Position Level.....	1,235.00	1,235.00	
<b>48</b>	Fund Sources: Enterprise.....	\$678,543,186	\$694,997,605	
<b>49</b>	Federal Trust.....	\$700,000	\$700,000	

ITEM 387.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>§ 1-109. DEPARTMENT OF CORRECTIONS (799)</b>				
<b>2</b>	388.	Instruction (19700).....		\$28,816,944	\$28,989,332
<b>3</b>		Career and Technical Instructional Services for			
<b>4</b>		Youth and Adult Schools (19712).....	\$9,788,877	\$9,961,265	
<b>5</b>		Adult Instructional Services (19713).....	\$12,458,209	\$12,458,209	
<b>6</b>		Instructional Leadership and Support Services			
<b>7</b>		(19714).....	\$6,569,858	\$6,569,858	
<b>8</b>		Fund Sources: General.....	\$28,306,666	\$28,479,054	
<b>9</b>		Federal Trust.....	\$510,278	\$510,278	
<b>10</b>		Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
<b>11</b>	389.	Supervision of Offenders and Re-entry Services			
<b>12</b>		(35100).....		\$97,450,960	\$98,850,960
<b>13</b>		Probation and Parole Services (35106).....	\$92,156,595	\$93,556,595	
<b>14</b>		Community Residential Programs (35108).....	\$3,163,556	\$3,163,556	
<b>15</b>		Administrative Services (35109).....	\$2,130,809	\$2,130,809	
<b>16</b>		Fund Sources: General.....	\$94,635,581	\$96,035,581	
<b>17</b>		Special.....	\$85,000	\$85,000	
<b>18</b>		Dedicated Special Revenue.....	\$2,330,379	\$2,330,379	
<b>19</b>		Federal Trust.....	\$400,000	\$400,000	
<b>20</b>		Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
<b>21</b>		Virginia.			
<b>22</b>		A. By September 1 of each year, the Department of Corrections shall provide a status report			
<b>23</b>		on the Statewide Community-Based Corrections System for State-Responsible Offenders to			
<b>24</b>		the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and			
<b>25</b>		Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social			
<b>26</b>		Services; and Finance Committees and to the Department of Planning and Budget. The report			
<b>27</b>		shall include a description of the department's progress in implementing evidence-based			
<b>28</b>		practices in probation and parole districts, and its plan to continue expanding this initiative			
<b>29</b>		into additional districts. The section of the status report on evidence-based practices shall			
<b>30</b>		include an evaluation of the effectiveness of these practices in reducing recidivism and how			
<b>31</b>		that effectiveness is measured.			
<b>32</b>		B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
<b>33</b>		second year from nongeneral funds to support the implementation of evidence-based practices			
<b>34</b>		in probation and parole districts. The source of the funds is the Drug Offender Assessment			
<b>35</b>		Fund.			
<b>36</b>	390.	Financial Assistance for Confinement of Inmates in			
<b>37</b>		Local and Regional Facilities (35600).....		\$766,483	\$0
<b>38</b>		Fund Sources: General.....	\$766,483	\$0	
<b>39</b>		Authority: §§ 53.1-80 and 53.1-81, Code of Virginia			
<b>40</b>		The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to			
<b>41</b>		construct, renovate, or expand local and regional correctional facilities. After reviewing			
<b>42</b>		requests for reimbursement, the Department of Corrections shall reimburse the			
<b>43</b>		Commonwealth's share of costs approved by the Board of Corrections for the following			
<b>44</b>		facilities, not to exceed the amounts shown:			
<b>45</b>		Newport News Public Safety Building	\$609,255		
<b>46</b>		Southampton Jail Farm	\$84,828		
<b>47</b>		Martinsville City Jail	\$72,400		
<b>48</b>	391.	A. The following process shall be applicable in order for any county, city, or regional jail			
<b>49</b>		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion			
<b>50</b>		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and 53.1-81, Code of Virginia:			
2	1. The locality shall file with the Department of Corrections, by January 1 of the year in			
3	which it wishes its request to be considered, the following information in a format			
4	specified by the department:			
5	a. the information and documents required by §53.1-82.1, Code of Virginia;			
6	b. Specifications for the proposed construction or renovation; and			
7	c. Detailed cost estimates.			
8	2. The Department of Corrections shall review the request and make its comments and			
9	recommendations to the Board of Corrections.			
10	3. The Departments of Corrections and Criminal Justice Services shall review the			
11	community-based corrections plan and jail population forecast submitted by the locality			
12	and make their comments and recommendation concerning them to the Board of			
13	Corrections.			
14	4. The Board of Corrections shall review and take action on the request, after reviewing			
15	the comments and recommendations of the Departments of Corrections and Criminal			
16	Justice Services. It may modify any aspect of the request before approving it. The board			
17	shall not approve any request unless the following conditions have been met:			
18	a. the project is consistent with the projected number of local and state responsible			
19	offenders to be housed in such facility;			
20	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
21	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
22	c. the project is proposed to be built using standards for a minimum security facility, as			
23	adopted by the board, unless the use of more expensive construction standards is justified,			
24	based on a documented projection of offender populations that would require a higher			
25	level of security;			
26	d. the project can be completed and operated in a cost-efficient manner; and			
27	e. any other criteria established by the board.			
28	5. If the Board of Corrections approves a request, the Department of Corrections shall			
29	notify the Department of Planning and Budget by October 1 of the board's action and			
30	submit a summary of the project and a detailed list of the board-approved costs to the			
31	department.			
32	6. If the Board of Corrections approves a request, the Department of Criminal Justice			
33	Services shall submit to the Department of Planning and Budget by October 1 a summary			
34	of the alternatives to incarceration included in the community-based corrections plan			
35	approved for the project, along with a projection of the state funds needed to implement			
36	these programs.			
37	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
38	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
39	its recommendations concerning the approval of the request for reimbursement of jail			
40	construction or renovation costs and whether state funding is appropriate to support the			
41	alternatives to incarceration included in the community-based corrections plan.			
42	B. The Department of Corrections shall provide an annual report on the status of jail			
43	construction and renovation projects as approved for funding by the General Assembly.			
44	The report shall be limited to those projects which increase bed capacity. The report shall			
45	include a brief summary description of each project, the total capital cost of the project			
46	and the approved state share of the capital cost, the number of beds approved, along with			
47	the net number of new beds if existing beds are to be removed, and the closure of any			
48	existing facilities, if applicable. The report shall include the six-year population forecast,			
49	as well as the double-bunking capacity compared to the rated capacity for each project			
50	listed. The report shall also include the general fund impact on community corrections			

ITEM 391.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	programs as reported by the Department of Criminal Justice Services, and the recommended				
2	financing arrangements and estimated general fund requirements for debt service as provided				
3	by the State Treasurer. Copies of the report shall be provided by October 1 of each year to the				
4	Chairmen of the Senate Finance and House Appropriations Committees and to the Director,				
5	Department of Planning and Budget.				
6	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
7	renovation or rehabilitation of any facility to house any inmate in secure custody which				
8	results in increased jail capacity without the prior approval of the Board of Corrections.				
9	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
10	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-				
11	68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
12	Board of Corrections.				
13	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
14	local and regional jail, a measure of the actual jail capacity, which shall include double-				
15	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
16	segregation, or medical cells, or similar units which would not normally be double-bunked.				
17	Exceptions to this measure of capacity may also be made for jails which were constructed				
18	prior to 1980. A report including the double-bunking capacity, as well as the standard Board				
19	of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of				
20	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees				
21	by October 1 of each year.				
22	E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
23	percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail				
24	projects approved by the Governor on or after July 1, 2015, consistent with the provisions of				
25	Chapter 749 of the 2015 General Assembly.				
26	392.	Operation of State Residential Community			
27		Correctional Facilities (36100).....		\$16,419,906	\$16,419,906
28		\$1,502,398	\$1,502,398		
29		\$10,613,678	\$10,613,678		
30		Rehabilitation and Treatment Services - Community			
31		\$1,340,141	\$1,340,141		
32		Medical and Clinical Services - Community			
33		\$777,513	\$777,513		
34		Food Services - Community Residential Facilities			
35		\$1,163,636	\$1,163,636		
36		Physical Plant Services - Community Residential			
37		\$1,022,540	\$1,022,540		
38		\$15,519,906	\$15,519,906		
39		\$900,000	\$900,000		
40	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
41	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year				
42	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
43	Department of Corrections. The nongeneral funds are to come from the fees collected from				
44	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
45	pursuant to § 19.2-316.3 C, Code of Virginia.				
46	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
47	Corrections shall not be required to operate a boot camp program for offenders placed on				
48	probation.				
49	393.	Operation of Secure Correctional Facilities (39800)....		\$954,242,819	\$976,431,247
50		\$484,138,726	\$492,283,283		
51		Rehabilitation and Treatment Services - Prisons			
52		\$40,675,195	\$41,359,252		
53		\$67,684,260	\$70,457,754		
54		\$43,053,274	\$43,182,334		

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		
2	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
3	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
4	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
5	Fund Sources: General.....	\$900,740,944	\$922,929,372		
6	Special.....	\$52,580,835	\$52,580,835		
7	Federal Trust.....	\$921,040	\$921,040		
8	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
9	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
10	year from nongeneral funds for the purposes listed below. The source of the funds is				
11	commissions generated by prison commissary operations:				
12	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
13	Inc., to provide transportation for family members to visit offenders in prison and other				
14	ancillary services to family members;				
15	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations				
16	that work to enhance faith-based services to inmates; and				
17	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
18	B.1. The Department of Corrections is authorized to contract with other governmental				
19	entities to house male and female prisoners from those jurisdictions in facilities operated				
20	by the department.				
21	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
22	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
23	between the Commonwealth of Virginia and other governmental entities for the housing				
24	of prisoners in facilities operated by the Virginia Department of Corrections.				
25	3. The Department of Corrections shall determine whether it may be possible to contract				
26	to house additional federal inmates or inmates from other states in space available within				
27	state correctional facilities. The department may, subject to the approval of the Governor,				
28	enter into such contracts, to the extent that sufficient bedspace may become available in				
29	state facilities for this purpose.				
30	C. The Department of Corrections may enter into agreements with local and regional jails				
31	to house state-responsible offenders in such facilities and to effect transfers of convicted				
32	state felons between and among such jails. Such agreements shall be governed by the				
33	provisions of Item 70 of this act.				
34	D. To the extent that the Department of Corrections privatizes food services, the				
35	department shall also seek to maximize agribusiness operations.				
36	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
37	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
38	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
39	more than it exports.				
40	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
41	concerning articles and services produced or manufactured by persons confined in state				
42	correctional facilities, shall be construed such that the term "manufactured" articles shall				
43	include "remanufactured" articles.				
44	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
45	nongeneral funds is included for inmate medical costs. The sources of the nongeneral				
46	funds are an award from the State Criminal Alien Assistance Program, administered by				
47	the U.S. Department of Justice.				
48	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
49	shall continue to operate a behavioral correction program. Offenders eligible for such a				
50	program shall be those offenders: (i) who have never been convicted of a violent felony as				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a felony				
2	violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing				
3	guidelines developed by the Virginia Criminal Sentencing Commission would recommend a				
4	sentence of four years or more in facilities operated by the Department of Corrections; and				
5	(iii) whom the court determines require treatment for drug or alcohol substance abuse. For any				
6	such offender, the court may impose the appropriate sentence with the stipulation that the				
7	Department of Corrections place the offender in an intensive therapeutic community-style				
8	substance abuse treatment program as soon as possible after receiving the offender. Upon				
9	certification by the Department of Corrections that the offender has successfully completed				
10	such a program of a duration of 24 months or longer, the court may suspend the remainder of				
11	the sentence imposed by the court and order the offender released to supervised probation for				
12	a period specified by the court.				
13	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
14	from the program by the Department of Corrections for intractable behavior, fails to				
15	participate in program activities, or fails to comply with the terms and conditions of the				
16	program, the Department of Corrections shall notify the court, outlining specific reasons for				
17	the removal and shall reassign the defendant to another incarceration assignment as				
18	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
19	imposed by the court, as provided by law.				
20	3. The Department of Corrections shall collect the data and develop the framework and				
21	processes that will enable it to conduct an in-depth evaluation of the program three years after				
22	it has been in operation. The department shall submit a report periodically on the program to				
23	the Chief Justice as he may require and shall submit a report on the implementation of the				
24	program and its usage to the Secretary of Public Safety and Homeland Security and the				
25	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each				
26	year.				
27	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
28	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
29	operate food service activities serving agency staff and the general public. The source of the				
30	funds shall be revenues generated by the program. Any revenues so generated by the program				
31	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
32	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
33	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
34	expenditures of this program.				
35	J. The Department of Corrections shall continue to coordinate with the Department of				
36	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
37	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
38	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
39	occurs. Procedures shall also include provisions for medical providers to bill the Department				
40	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
41	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
42	outpatient health care services, the Department of Corrections and the Department of Medical				
43	Assistance Services shall consult with the applicable provider community to ensure that				
44	administrative burdens are minimized and payment for health care services is rendered in a				
45	prompt manner.				
46	K. Federal funds received by the Department of Corrections from the federal Residential				
47	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
48	indirect cost recoveries into the general fund.				
49	L. Included in the appropriation for this item is funding for the first year and the second year				
50	from the general fund for six medical contract monitors. The persons filling these positions				
51	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
52	services in those correctional facilities for which the department has contracted with a private				
53	vendor to provide inmate medical services.				
54	M. The Department of Corrections shall continue to operate a separate program for inmates				
55	under 18 years old who have been tried and convicted as adults and committed to the				
56	Department of Corrections. This separation of these offenders from the general prison				
57	population is required by the requirements of the federal Prison Rape Elimination Act.				



ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,				
2	the Directors of the Departments of Planning and Budget and Human Resources				
3	Management, and the Chairmen of the House Appropriations and Senate Finance				
4	Committees by July 1, 2016, a report assessing:				
5	a. The costs, benefits, and administrative actions required to eliminate the Department's				
6	reliance on a private contractor for the delivery of inmate health care at multiple facilities,				
7	and to provide the same services internally using either state employees or individual				
8	contract medical personnel.				
9	b. The costs, benefits, and administrative actions required to transition to a statewide				
10	health care management model that uses best practices and cost containment methods				
11	employed by prison health care management and Medicaid managed care organizations to				
12	deliver provider-managed and outcome-based comprehensive health care services through				
13	a single statewide contract for all of the Department's adult correctional centers.				
14	c. A review of the Department's actual cost experience comparing the previous				
15	arrangement in which the contractor assumed full financial risk for the payment of off-site				
16	inpatient and outpatient services, and the current and proposed arrangement in which the				
17	Department assumes that risk and also receives any Medicaid reimbursement for such off-				
18	site expenses. For purposes of analyzing the first arrangement, it is assumed that the				
19	benefit of any Medicaid or other third-party reimbursement for hospital or other services				
20	would accrue to the contractor. This review shall also compare cost trends experienced by				
21	other states which have adopted these two arrangements.				
22	d. A comparison of the costs and benefits of the Department's current management of				
23	inmate health care, including the model envisioned in its August 2014 Request for				
24	Proposals, to the alternative models the Department is directed to assess in subsections a,				
25	b, and c above.				
26	e. The Department of Human Resources Management, the Department of Planning and				
27	Budget and other executive branch agencies shall provide technical assistance to the				
28	Department as needed.				
29	394. Administrative and Support Services (39900).....			\$100,010,244	\$98,801,981
30	General Management and Direction (39901).....	\$16,324,842	\$16,324,842		
31	Information Technology Services (39902).....	\$35,364,276	\$34,619,790		
32	Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287		
33	Architectural and Engineering Services (39904).....	\$6,946,969	\$6,363,801		
34	Human Resources Services (39914).....	\$5,385,469	\$5,385,469		
35	Planning and Evaluation Services (39916).....	\$728,081	\$728,081		
36	Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688		
37	Training Academy (39929).....	\$7,656,522	\$7,656,522		
38	Offender Classification and Time Computation				
39	Services (39930).....	\$9,720,501	\$9,720,501		
40	Fund Sources: General.....	\$94,641,744	\$94,166,481		
41	Special.....	\$5,218,500	\$4,485,500		
42	Dedicated Special Revenue.....	\$150,000	\$150,000		
43	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
44	A.1. Any plan to modernize and integrate the automated systems of the Department of				
45	Corrections shall be based on developing the integrated system in phases, or modules.				
46	Furthermore, any such integrated system shall be designed to provide the department the				
47	data needed to evaluate its programs, including that data needed to measure recidivism.				
48	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the				
49	second year from the Contract Prisoners Special Revenue Fund to defray a portion of the				
50	costs of maintaining and enhancing the offender management system, including the				
51	development of an electronic health records system. In addition to any general fund				
52	appropriations, the Department of Corrections may, subject to the authorization of the				
53	Director, Department of Planning and Budget, utilize additional revenue deposited in the				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
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1	Contract Prisoners Special Revenue Fund to support the development of the offender				
2	management system.				
3	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
4	nongeneral funds to be used for installation and operating expenses of the telemedicine				
5	program operated by the Department of Corrections. The source of the funds is revenue from				
6	inmate fees collected for medical services.				
7	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
8	from nongeneral funds to be used by the Department of Corrections for the operations of its				
9	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
10	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
11	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
12	institutions within the Department of Corrections for work not related to a capital project and				
13	(ii) agencies without the Department of Corrections for work performed for those agencies.				
14	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
15	Department of Corrections, shall receive offenders into the state correctional system from				
16	local and regional jails at such time as he determines that sufficient, secure and appropriate				
17	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
18	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
19	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
20	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
21	and the Department of Planning and Budget on the number of inmates housed in the state				
22	correctional system, the number of inmate beds available, and the number of offenders housed				
23	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
24	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
25	of the Construction and Professional Services Manual as issued by the Division of				
26	Engineering and Buildings. The Department of Corrections may authorize and initiate design-				
27	build contracts as deemed appropriate by the Director, Department of Corrections, in				
28	accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.				
29	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
30	placed, erected or constructed on, or removed or demolished from the property of the				
31	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
32	subject to review and approval by the Art and Architectural Review Board as contemplated by				
33	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
34	facility that is not a secure correctional facility or a structure located on the property of a				
35	secure correctional facility, then the Department of Corrections shall submit that structure to				
36	the Art and Architectural Review Board for review and approval by that board. Such other				
37	structures could include probation and parole district offices or regional offices.				
38	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
39	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
40	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
41	construction of water capacity and service line(s) adequate to serve the needs of the				
42	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
43	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
44	improvements necessary to serve the facilities, including an eight-inch water service line, and				
45	including engineering and land/easement acquisition costs, shall be paid by the				
46	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
47	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
48	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
49	twelve inches, in order to accommodate planned county needs.				
50	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
51	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
52	any county, city, or town.				
53	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
54	work with the Virginia Community College System and its workforce development programs				
55	and services to provide fidelity bonds to those offenders released from jails or state				
56	correctional centers who are required to provide fidelity bonds as a condition of employment.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The department is authorized to use funds from the Contract Prisoners Special Revenue			
2	Fund to pay the costs of this activity.			
3	J. In the event the Department of Corrections closes a correctional facility for which it has			
4	entered into an agreement with any locality to pay a proportionate share of the debt service			
5	for the establishment of utilities to serve the facility, the department shall continue to pay			
6	its agreed upon share of the debt service, subject to the schedule previously agreed upon.			
7	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000			
8	the second year from the general fund for the costs of security technology and hardware			
9	for the inmate telephone system.			
10	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
11	year from the general fund shall be used to present seminars on overcoming obstacles to			
12	re-entry and to promote family integration in the correctional centers designated for			
13	intensive re-entry programs. The department shall submit a report by October 15 of each			
14	year to the chairmen of the House Appropriations and Senate Finance Committees, the			
15	Secretary of Public Safety and Homeland Security, and the Department of Planning and			
16	Budget on the use of this funding.			
17	M. Included in the appropriation for this Item is \$583,168 the first year from the general			
18	fund for the estimated net increase in the operating cost of adult correctional facilities			
19	resulting from the enactment of sentencing legislation as listed below. This amount shall			
20	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
21	Code of Virginia.			
22	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing			
23	firearms by persons covered by protective orders -- \$50,000.			
24	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.			
25	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual			
26	crimes against minors -- \$50,000.			
27	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun			
28	shows -- \$50,000.			
29	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes			
30	Against Minors Registry -- \$50,000.			
31	6. House Bill 610, increasing the penalty for stalking a person protected by a protective			
32	order to a Class 6 felony -- \$101,254.			
33	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.			
34	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while			
35	armed with a firearm -- \$50,000.			
36	9. House Bill 1189, concerning child welfare agencies operating without a license --			
37	\$50,000.			
38	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.			
39	Total for Department of Corrections.....		<b>\$1,197,707,356</b>	<b>\$1,219,493,426</b>
40	General Fund Positions.....	12,352.00	12,352.00	
41	Nongeneral Fund Positions.....	245.50	251.50	
42	Position Level.....	12,597.50	12,603.50	
43	Fund Sources: General.....	\$1,134,611,324	\$1,157,130,394	
44	Special.....	\$58,784,335	\$58,051,335	
45	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379	
46	Federal Trust.....	\$1,831,318	\$1,831,318	

ITEM 395.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	395.	Criminal Justice Training and Standards (30300).....			\$1,843,901	\$1,843,901
2		Law Enforcement Training and Education				
3		Assistance (30306).....	\$1,843,901	\$1,843,901		
4		Fund Sources: General.....	\$1,808,901	\$1,808,901		
5		Special.....	\$35,000	\$35,000		
6		Authority: Title 9.1, Chapter 1, Code of Virginia.				
7	396.	Criminal Justice Research, Planning and			\$439,292	\$439,292
8		Coordination (30500).....				
9		Criminal Justice Research, Statistics, Evaluation, and				
10		Information Services (30504).....	\$439,292	\$439,292		
11		Fund Sources: General.....	\$439,292	\$439,292		
12		Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
13	397.	Asset Forfeiture and Seizure Fund Management and			\$6,740,538	\$6,740,538
14		Financial Assistance Program (30600).....				
15		Coordination of Asset Seizure and Forfeiture				
16		Activities (30602).....	\$6,740,538	\$6,740,538		
17		Fund Sources: Special.....	\$6,740,538	\$6,740,538		
18		Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
19	398.	Financial Assistance for Administration of Justice			\$79,103,389	\$81,103,389
20		Services (39000).....				
21		Financial Assistance for Administration of Justice				
22		Services (39001).....	\$79,103,389	\$81,103,389		
23		Fund Sources: General.....	\$40,317,480	\$42,317,480		
24		Special.....	\$100,000	\$100,000		
25		Trust and Agency.....	\$4,798,130	\$4,798,130		
26		Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
27		Federal Trust.....	\$21,500,000	\$21,500,000		
28		Authority: Title 9.1, Chapter 1, Code of Virginia.				
29		A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
30		\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
31		1968, as amended. Of these amounts, nine percent is available for administration, and the				
32		remainder is available for grants to state agencies and local units of government. The				
33		remaining federal funds are to be passed through as grants to localities, with a required 25				
34		percent local match. Also included in this appropriation is \$452,128 the first year and				
35		\$452,128 the second year from the general fund for the required matching funds for state				
36		agencies.				
37		2. The Department of Criminal Justice Services shall provide a summary report on federal				
38		anti-crime and related grants which will require state general funds for matching purposes				
39		during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
40		purpose of the grant, and the amount of federal and state funds recommended, organized by				
41		topical area and fiscal period. The report shall indicate whether each grant represents a new				
42		program or a renewal of an existing grant. Copies of this report shall be provided to the				
43		Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
44		Department of Planning and Budget by January 1 of each year.				
45		B. The Department of Criminal Justice Services is authorized to make grants and provide				
46		technical assistance out of this appropriation to state agencies, local governments, regional,				
47		and nonprofit organizations for the establishment and operation of programs for the following				
48		purposes and up to the amounts specified:				
49		1.a. Regional training academies for criminal justice training, \$1,001,074 the first year				
50		and \$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
51		year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Justice Services Board shall adopt such rules as may reasonably be required for the				
2	distribution of funds and for the establishment, operation and service boundaries of state-				
3	supported regional criminal justice training academies.				
4	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
5	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
6	for the establishment of any new criminal justice training academy from July 1, 2016,				
7	through June 30, 2018.				
8	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
9	may approve a new regional criminal justice academy serving the Counties of Clarke,				
10	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
11	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
12	the Frederick County Emergency Communications Center, to be established and operated				
13	consistent with a written agreement, provided to the Board, between the local governing				
14	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
15	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
16	shall be eligible to receive state funding in a manner consistent with the currently existing				
17	regional criminal justice training academies. However, no current existing regional				
18	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
19	Academy will receive less funding as a result of the creation of the new regional academy.				
20	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the				
21	second year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000				
22	the second year from the general fund. The Department of Criminal Justice Services shall				
23	provide a report on the current and projected status of federal, state and local funding for				
24	victim-witness programs supported by the Fund. Copies of the report shall be provided				
25	annually to the Secretary of Public Safety and Homeland Security, the Department of				
26	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations				
27	Committees by October 16 of each year.				
28	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
29	\$1,615,000 the second year from the general fund.				
30	b. In the event that the federal government reduces or removes support for the CASA				
31	programs, the Governor is authorized to provide offsetting funding for those impacted				
32	programs out of the unappropriated balances in this Act.				
33	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year				
34	from the dedicated special revenue fund to provide grants to local programs and				
35	prosecutors that provide services to victims of domestic violence.				
36	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and				
37	\$2,286,144 the second year from general fund to support pre and post incarceration				
38	professional services and guidance that increase the opportunity for, and the likelihood of,				
39	successful reintegration into the community by adult offenders upon release from prisons				
40	and jails.				
41	6. To the Department of Behavioral Health and Developmental Services for the following				
42	activities and programs: (i) a partnership program between a local community services				
43	board and the district probation and parole office for a jail diversion program; (ii) forensic				
44	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
45	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
46	7. To the Department of Corrections for the following activities and programs: (i)				
47	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
48	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
49	offenders would be housed in a local or regional jail, rather than a prison or other state				
50	correctional facility, with rehabilitative services provided by the jail.				
51	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general				
52	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
53	may be available to provide assistance to low income and previously incarcerated persons				
54	to restore their driving privileges so they can drive to work and keep a job.				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C.1. Out of this appropriation, \$26,538,056 the first year and \$27,038,056 the second year			
2	from the general fund is authorized to make discretionary grants and to provide technical			
3	assistance to cities, counties or combinations thereof to develop, implement, operate and			
4	evaluate programs, services and facilities established pursuant to the Comprehensive			
5	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
6	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
7	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
8	authorized to expend no more than five percent per year for state administration of these			
9	programs.			
10	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
11	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
12	shall conduct information and training sessions for judges and other judicial officials on the			
13	programs, services and facilities available through the Pretrial Services Act and the			
14	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
15	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
16	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
17	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
18	amounts are seventy-five percent of the costs projected in the community-based corrections			
19	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
20	percent as a condition of receiving these funds.			
21	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
22	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
23	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
24	amounts are seventy-five percent of the costs projected in the community-based corrections			
25	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
26	percent as a condition of receiving these funds.			
27	E. In the event the federal government should make available additional funds pursuant to the			
28	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
29	competitive grants to programs providing services to domestic violence and sexual assault			
30	victims.			
31	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from			
32	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
33	federal funds as are available shall be deposited to the School Resource Officer Incentive			
34	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
35	2. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
36	the first year and \$410,877 the second year from the School Resource Officer Incentive			
37	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
38	Virginia.			
39	3. Subject to the development of criteria for the distribution of grants from the fund, including			
40	procedures for the application process and the determination of the actual amount of any grant			
41	issued by the department, the department shall award grants to either local law-enforcement			
42	agencies, where such local law-enforcement agencies and local school boards have			
43	established a collaborative agreement for the employment of school resource officers, as such			
44	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
45	officers, or to local school divisions for the employment of school security officers, as such			
46	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security			
47	officers in any public school. The application process shall provide for the selection of either			
48	school resource officers, school security officers, or both by localities. The department shall			
49	give priority to localities requesting school resource officers, school security officers, or both			
50	where no such personnel are currently in place. Localities shall match these funds based on			
51	the composite index of local ability-to-pay.			
52	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			
53	the general fund for the implementation of a model critical incident response training program			
54	for public school personnel and others providing services to public schools, and the			
55	maintenance of a model policy for the establishment of threat assessment teams for each			
56	public school, including procedures for the assessment of and intervention with students			

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	whose behavior poses a threat to the safety of public school staff or other students.			
2	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and			
3	\$1,000,000 the second year from the general fund for grants to local sexual assault crisis			
4	centers (SACCs) to provide core and comprehensive services to victims of sexual			
5	violence, including ensuring such services are available and accessible to victims of sexual			
6	assault committed against college students on- and off-campus.			
7	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and			
8	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as			
9	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000			
10	the first year and \$600,000 the second year; and, for the creation of a grant program to law			
11	enforcement agencies for the prevention of internet crimes against children, \$500,000 the			
12	first year and \$500,000 the second year.			
13	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
14	Forces shall each provide an annual report, in a format specified by the Department of			
15	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
16	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
17	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
18	Department of Planning and Budget prior to the distribution of these funds each year.			
19	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
20	2 above, the Governor shall allocate all additional funding, not to exceed actual			
21	collections, for the prevention of Internet Crimes Against Children, pursuant to § <a href="#">17.1-</a>			
22	<a href="#">275.12</a> , Code of Virginia.			
23	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
24	second year from the general fund is provided for training to local law enforcement to aid			
25	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
26	dementia.			
27	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or			
28	regional jails to establish pilot programs to provide services to mentally ill inmates, or to			
29	provide pre-incarceration crisis intervention services to prevent mentally ill offenders			
30	from entering jails. The Department of Criminal Justice Services shall evaluate the			
31	proposals in consultation with the Department of Behavioral Health and Developmental			
32	Services and the Compensation Board, and shall report a list of up to six recommended			
33	pilot sites to the Secretary of Public Safety and Homeland Security and the Chairmen of			
34	the House Appropriations and Senate Finance Committees no later than September 15,			
35	2016.			
36	2. In its solicitation for proposals, the Department of Criminal Justice Services shall			
37	require submissions to include proposed actions to address the following minimum			
38	conditions and criteria:			
39	a. Use of mental health screening and assessment instruments designated by the			
40	Department of Behavioral Health and Developmental Services;			
41	b. Provision of services to all mentally ill inmates in the designated pilot program, whether			
42	state or local responsible;			
43	c. Use of a collaborative partnership among local agencies and officials, including			
44	community services boards, local community corrections and pre-trial services agencies,			
45	local law enforcement agencies, attorneys for the Commonwealth, public defenders,			
46	courts, non-profit organizations, and other stakeholders;			
47	d. Establishment of a crisis intervention team or plans to establish such a team;			
48	e. Training for jail staff in dealing with mentally ill inmates;			
49	f. Provision of a continuum of services;			
50	g. Use of evidence-based programs and services; and,			
51	h. Funding necessary to provide services including, but not limited to: mental health			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	treatment services, behavioral health services, case managers to provide discharge planning				
2	for individuals, re-entry services, and transportation services.				
3	3. The funding for each pilot program shall supplement, not supplant, existing local spending				
4	on these services.				
5	4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice				
6	Services, in consultation with the Department of Behavioral Health and Developmental				
7	Services and the Compensation Board, shall at minimum give consideration to the following				
8	factors:				
9	a. The readiness of the local or regional jail to undertake the proposed pilot program;				
10	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
11	sources, respectively;				
12	c. The need for such a program demonstrated by the local or regional jail;				
13	d. The demonstrated collaborative relationship between the jail and community mental health				
14	treatment providers and other stakeholders; and,				
15	e. To the extent feasible, ensuring the recommendation of pilot sites representing both rural				
16	and urban settings.				
17	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000 the				
18	second year from the general fund to be awarded to local or regional jails to support the				
19	proposals recommended pursuant to the report required by Paragraph J.1. of this Item. The				
20	funding for each pilot program shall be effective for pilot programs starting as of January 1,				
21	2017.				
22	6. The Department of Criminal Justice Services, in consultation with the Department of				
23	Behavioral Health and Developmental Services, shall evaluate the implementation and				
24	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health and				
25	Human Resources and Public Safety and Homeland Security, and the Chairmen of the House				
26	Appropriations Committee and the Senate Finance Committee by October 15, 2017, for grants				
27	awarded in the first year, and by October 15, 2018, for all grants.				
28	399. Regulation of Professions and Occupations (56000)...			\$3,689,944	\$3,689,944
29	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		
30	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
31	Fund Sources: Special.....	\$3,689,944	\$3,689,944		
32	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
33	Virginia.				
34	400. Financial Assistance to Localities - General (72800)...			\$177,964,014	\$177,964,014
35	Financial Assistance to Localities Operating Police				
36	Departments (72813).....	\$177,964,014	\$177,964,014		
37	Fund Sources: General.....	\$177,964,014	\$177,964,014		
38	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
39	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
40	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
41	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
42	also be distributed to a city without a qualifying police force that was created by the				
43	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
44	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
45	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
46	\$177,964,014 the first year and \$177,964,014 the second year. The amount to be distributed to				
47	each locality in each year shall be equal to the amount distributed in fiscal year 2016 plus a				
48	3.2 percent increase above the fiscal year 2016 amounts. The amount to be distributed to such				
49	a city created by consolidation shall equal the sum distributed to the city during the year prior				
50	to the effective date of the consolidation, net of any additional funds allocated by the				



ITEM 400.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Compensation Board to the sheriff of the consolidated city as a result of such				
2	consolidation, as adjusted in proportion to the increase or decrease in the total amount				
3	distributed to all localities during the applicable year. Notwithstanding the provisions of §				
4	9.1-165, Code of Virginia, the amount to be distributed to each locality in each year shall				
5	be proportionate to the amount distributed to that locality in FY 2016.				
6	B. For purposes of receiving funds in accordance with this program, it is the intention of				
7	the General Assembly that the Town of Boone's Mill shall be considered to have had a				
8	police department in operation since the 1980-82 biennium and is therefore eligible for				
9	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill				
10	599).				
11	C.1. It is the intent of the General Assembly that state funding provided to localities				
12	operating police departments be used to fund local public safety services. Funds provided				
13	in this item shall not be used to supplant the funding provided by localities for public				
14	safety services.				
15	2. To ensure that state funding provided to localities operating police departments does not				
16	supplant local funding for public safety services, all localities shall annually certify to the				
17	Department of Criminal Justice Services the amount of funding provided by the locality to				
18	support public safety services and that the funding provided in this item was used to				
19	supplement that local funding. This certification shall be provided in such manner and on				
20	such date as determined by the department. The department shall provide this information				
21	to the Chairmen of the House Appropriations and Senate Finance Committees within 30				
22	days following the submission of the local certifications.				
23	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
24	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
25	upon notification from the Superintendent of State Police that there is reason to believe				
26	that crime data reported by the locality to the Department of State Police in accordance				
27	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
28	notification by the superintendent that the data is accurate, the director shall make				
29	reimbursement of withheld funding due the locality when such corrections are made				
30	within the same fiscal year that funds have been withheld.				
31	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
32	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
33	upon notification from the Superintendent of State Police that there is reason to believe the				
34	police department within a locality is not registering sex offenders as required in § 9.1-				
35	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
36	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
37	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
38	the same fiscal year in which the local law enforcement agency comes into compliance.				
39	401. Administrative and Support Services (39900).....			\$2,404,384	\$2,410,178
40	General Management and Direction (39901).....	\$2,356,470	\$2,362,264		
41	Information Technology Services (39902).....	\$47,914	\$47,914		
42	Fund Sources: General.....	\$1,582,083	\$1,587,877		
43	Special.....	\$822,301	\$822,301		
44	Authority: Title 9.1, Chapter 1, Code of Virginia.				
45	Total for Department of Criminal Justice Services...			\$272,185,462	\$274,191,256
46	General Fund Positions.....	50.50	50.50		
47	Nongeneral Fund Positions.....	68.50	68.50		
48	Position Level.....	119.00	119.00		
49	Fund Sources: General.....	\$222,111,770	\$224,117,564		
50	Special.....	\$11,387,783	\$11,387,783		
51	Trust and Agency.....	\$4,798,130	\$4,798,130		
52	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
53	Federal Trust.....	\$21,500,000	\$21,500,000		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>§ 1-111. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
2	402.			\$29,983,736	\$29,683,736
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23	403.			\$22,860,630	\$22,860,630
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ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
2	to the locality by the Department of Emergency Management and the amount reimbursed				
3	to the Department of Emergency Management by the state requesting emergency aid				
4	under the Compact.				
5	3. If the locality does not reimburse the Department of Emergency Management the				
6	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
7	withhold from any funds to be transferred to the locality the amount overpaid to the				
8	locality and transfer such withheld funds to the Department of Emergency Management.				
9	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
10	or his designee may provide the department anticipation loans in such amounts as may be				
11	needed to appropriately reimburse the department for disaster related costs. Such loans				
12	shall be based on the federal reimbursements anticipated in accordance with the Robert T.				
13	Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the				
14	provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
15	months, if necessary.				
16	404. Virginia Emergency Operations Center (77800).....			\$2,291,034	\$2,291,034
17	Emergency Communications and Warning Point				
18	(77801).....	\$2,291,034	\$2,291,034		
19	Fund Sources: General.....	\$876,955	\$876,955		
20	Special.....	\$589,110	\$589,110		
21	Federal Trust.....	\$824,969	\$824,969		
22	Authority: Title 44 and § 52-47, Code of Virginia.				
23	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
24	from the general fund to support the Integrated Flood Observing and Warning System				
25	(IFLOWS) program.				
26	405. Administrative and Support Services (79900).....			\$8,422,619	\$7,208,921
27	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
28	Information Technology Services (79902).....	\$217,000	\$357,000		
29	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
30	Telecommunications (79930).....	\$370,296	\$370,296		
31	Fund Sources: General.....	\$5,196,958	\$4,206,912		
32	Special.....	\$418,803	\$418,803		
33	Commonwealth Transportation.....	\$63,762	\$63,762		
34	Federal Trust.....	\$2,743,096	\$2,519,444		
35	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
36	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
37	assess emergencies and disasters that have been authorized sum sufficient funding by the				
38	Governor and provide to the Department of Planning and Budget written justification to				
39	support continuing sum sufficient funding longer than one year for a locally declared				
40	emergency (or disaster), three years for a state declared disaster, and five years for a				
41	nationally declared disaster. At the same time, the state coordinator shall identify any				
42	disasters that can be closed due to fulfillment of the state's obligations.				
43	B.1. Localities and eligible private non-profit organizations that have received cost				
44	reimbursement through state and/or federal assistance programs to support homeland				
45	security and eligible recovery and mitigation projects and initiatives associated with				
46	disaster events, that are subsequently notified that either a portion or all of the funds				
47	provided are to be returned, shall reimburse the Virginia Department of Emergency				
48	Management for such overpayments, including any interest accrued on such funds, within				
49	sixty (60) days of being notified and receiving the request for reimbursement.				
50	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
51	or prepaid to the entity involved by the Department of Emergency Management and the				
52	final amount approved by the granting agency. Localities and eligible private non-profit				

ITEM 405.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	organizations shall certify that no interest was earned on overpaid funds if no interest is			
2	included in the remittance.			
3	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
4	60 days of being notified, the Comptroller is authorized to withhold the amount of			
5	overpayment from any eligible funds to be transferred to the locality or organization and			
6	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
7	the outstanding liability.			
8	4. The Department of Emergency Management shall not provide future prepayments to any			
9	locality or eligible private non-profit organization once the Comptroller has been required to			
10	withhold funding.			
11	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year			
12	from the general fund that shall only be used for costs associated with transforming the			
13	agency's information systems to conform with standards of the Virginia Information			
14	Technologies Agency.			
15	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the			
16	general fund is included for the financing costs of purchasing two vehicles in the first year			
17	and an additional two vehicles in the second year through the state's master equipment lease			
18	purchase program. It is the intent that the department establish a schedule for replacing			
19	emergency response vehicles using the master equipment lease purchase program.			
20	E. Included in this appropriation is \$160,000 in the first year from the general fund for the			
21	purchase of new computers and other peripheral equipment at the Virginia Fusion Center and			
22	the Virginia Emergency Operations Center.			
23	F. Included in this appropriation is \$195,000 in the first year from the general fund for			
24	communications upgrades related to Medflight alerting capabilities, along with upgrades to			
25	cooling, cable management, monitoring systems, and other equipment at the Virginia			
26	Emergency Operations Center.			
27	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second year			
28	from the general fund for the purchase of a computer-aided dispatch system.			
29	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year			
30	from the general fund to support regional satellite communications used by the agency in the			
31	event of an emergency.			
32	I. Included in this appropriation is \$225,000 in the first year from the general fund and			
33	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet Protocol			
34	(VOIP) system at the agency headquarters and the Virginia Emergency Operations Center,			
35	and support a backup server to allow continued operations in the event of an emergency.			
36	J. Included in this appropriation is \$42,000 each year to replace radios for regional			
37	coordinators, hazardous materials officers, disaster response and recovery officers, and other			
38	regional staff. The radios shall be inter-operable with the State Agencies Radio System			
39	(STARS), and shall be acquired through the Master Equipment Lease Program.			
40	406.	A. All funds transferred to the Department of Emergency Management pursuant to the		
41		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
42		fund account to be used only for Disaster Recovery.		
43		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
44		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
45		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
46		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
47		excess of these estimates shall be deposited to the general fund.		
48		Total for Department of Emergency Management.....		\$63,558,019      \$62,044,321
49		General Fund Positions.....	45.85	45.85
50		Nongeneral Fund Positions.....	112.15	112.15
51		Position Level.....	158.00	158.00

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,113,664	\$6,973,618		
2	Special.....	\$2,659,932	\$2,659,932		
3	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
4	Federal Trust.....	\$51,613,784	\$51,240,132		
5	<b>§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
6	407. Fire Training and Technical Support Services				
7	(74400).....			\$8,493,742	\$8,498,144
8	Fire Services Management and Coordination				
9	(74401).....	\$3,684,437	\$3,688,839		
10	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
11	Fire Services Training and Professional				
12	Development (74403).....	\$2,173,775	\$2,173,775		
13	Technical Assistance and Consultation Services				
14	(74404).....	\$2,128,643	\$2,128,643		
15	Emergency Operational Response Services				
16	(74405).....	\$15,000	\$15,000		
17	Public Fire and Life Safety Educational Services				
18	(74406).....	\$189,613	\$189,613		
19	Fund Sources: Special.....	\$8,493,742	\$8,498,144		
20	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
21	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
22	revenue available from the Fire Programs Fund, after making the distributions set out in §				
23	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
24	the administrative costs of all activities assigned to it by law.				
25	408. Financial Assistance for Fire Services Programs				
26	(76400).....			\$29,825,000	\$29,825,000
27	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000		
28	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
29	Categorical Grants (76403).....	\$825,000	\$825,000		
30	Fund Sources: Special.....	\$29,575,000	\$29,575,000		
31	Federal Trust.....	\$250,000	\$250,000		
32	Authority: §§ 38.2-401, Code of Virginia.				
33	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142
34	State Fire Prevention Code Administration (56203)	\$3,034,370	\$3,035,142		
35	Fund Sources: General.....	\$2,474,248	\$2,475,020		
36	Special.....	\$560,122	\$560,122		
37	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
38	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
39	whether it be public or private.				
40	Total for Department of Fire Programs.....			<b>\$41,353,112</b>	<b>\$41,358,286</b>
41	General Fund Positions.....	29.00	29.00		
42	Nongeneral Fund Positions.....	48.00	48.00		
43	Position Level.....	77.00	77.00		
44	Fund Sources: General.....	\$2,474,248	\$2,475,020		
45	Special.....	\$38,628,864	\$38,633,266		
46	Federal Trust.....	\$250,000	\$250,000		
47	<b>§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				

ITEM 410.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	410.	Law Enforcement Scientific Support Services				
2		(30900).....			\$45,258,142	\$45,600,887
3		Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492		
4		Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969		
5		Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850		
6		Training and Standards Services (30905).....	\$1,855,491	\$1,855,491		
7		Administrative Services (30906).....	\$7,974,052	\$7,990,085		
8		Fund Sources: General.....	\$43,228,212	\$43,570,743		
9		Federal Trust.....	\$2,029,930	\$2,030,144		
10		Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
11		A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
12		Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
13		by any county, city, or town.				
14		B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
15		criminal investigations, for which its case files for the years between 1973 and 1988 were				
16		found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
17		exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
18		form letters, one sent to each person whose evidence was tested, and one sent to each person				
19		whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
20		Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
21		for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
22		requirement by providing the addresses for all such persons to whom letters shall be sent,				
23		whether currently incarcerated, on probation, or on parole. In cases where the current address				
24		of the person cannot be ascertained, the Department of Corrections shall provide the last				
25		known address. The Chairman of the Forensic Science Board shall report on the progress of				
26		this notification process at each meeting of the Forensic Science Board.				
27		2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
28		analysis that has been issued in connection with the Post Conviction DNA Testing Program				
29		and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
30		tested, the Department of Forensic Science shall make available for inspection and copying				
31		such requested record after all personal and identifying information about the victims, their				
32		family members, and consensual partners has been redacted, except where disclosure of the				
33		information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
34		to whom the certificate was issued states that the certificate is critical to an ongoing active				
35		investigation and that disclosure jeopardizes the investigation.				
36		C. The Department of Forensic Science, in cooperation with the Office of the Attorney				
37		General, shall pursue funding opportunities including federal grants to ensure that Physical				
38		Evidence Recovery Kits, associated with sexual assault reports or other investigations, which				
39		were collected but not submitted to the Department between July 1, 2014, and June 30, 2016,				
40		are analyzed.				
41		Total for Department of Forensic Science.....			\$45,258,142	\$45,600,887
42		General Fund Positions.....	318.00	318.00		
43		Position Level.....	318.00	318.00		
44		Fund Sources: General.....	\$43,228,212	\$43,570,743		
45		Federal Trust.....	\$2,029,930	\$2,030,144		
46		<b>§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
47	411.	Instruction (19700).....			\$14,505,382	\$14,505,382
48		Youth Instructional Services (19711).....	\$7,418,954	\$7,418,954		
49		Career and Technical Instructional Services for				
50		Youth and Adult Schools (19712).....	\$2,860,635	\$2,860,635		
51		Instructional Leadership and Support Services				
52		(19714).....	\$4,225,793	\$4,225,793		

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$12,004,650	\$12,004,650		
2	Special.....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,330,196	\$2,330,196		
4	Authority: § 66-13.1, Code of Virginia.				
5	412. Operation of Community Residential and				
6	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
7	Community Residential and Non-residential				
8	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General.....	\$3,247,866	\$3,247,866		
10	Special.....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
13	66-14, 66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day				
15	treatment, boot camp, and aftercare services, and should be integrated into existing				
16	services for juveniles.				
17	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
18	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
19	Program, in which the department may contract with local juvenile detention centers to				
20	house juveniles committed to the department prior to their release. The funding provided				
21	shall support a minimum of 40 juvenile detention center beds. The department shall				
22	develop program guidelines that at a minimum will include which juveniles qualify for				
23	placement, length of stay, level of security, mental health services, alcohol and substance				
24	abuse services, as well as other services that will be provided to the juvenile while in the				
25	detention center.				
26	413. Supervision of Offenders and Re-entry Services				
27	(35100).....			\$61,514,414	\$61,514,414
28	Juvenile Probation and Aftercare Services (35102)..	\$61,514,414	\$61,514,414		
29	Fund Sources: General.....	\$60,632,465	\$60,632,465		
30	Special.....	\$145,000	\$145,000		
31	Federal Trust.....	\$736,949	\$736,949		
32	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
33	of Virginia.				
34	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
35	of Juvenile Justice, including locally-operated court services units, shall not be required to				
36	provide drug screening and assessment services in conjunction with investigations ordered				
37	by the courts.				
38	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
39	\$1,626,575 in the second year from the general fund to support mental health and				
40	substance abuse evaluation and treatment services for juveniles under state probation or				
41	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
42	inpatient mental health treatment by private providers for residents committed to the				
43	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
44	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
45	health and substance abuse treatment services, including contracting with local providers				
46	as necessary.				
47	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
48	the second year from the general fund that shall be used for emergency housing upon				
49	release from department custody. The department shall develop guidelines which at a				
50	minimum includes a juvenile selection process for placement and maximum lengths of				
51	stay.				

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 414.	Financial Assistance to Local Governments for			
2	Juvenile Justice Services (36000).....		\$48,109,774	\$48,869,594
3	Financial Assistance for Juvenile Confinement in			
4	Local Facilities (36001).....		\$34,567,694	\$35,327,514
5	Financial Assistance for Probation and Parole -			
6	Local Grants (36002).....		\$2,877,348	\$2,877,348
7	Financial Assistance for Community based			
8	Alternative Treatment Services (36003).....		\$10,664,732	\$10,664,732
9	Fund Sources: General.....		\$46,300,095	\$47,059,915
10	Federal Trust.....		\$1,809,679	\$1,809,679
11	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
12	A. From July 1, 2016 to June 30, 2018, the Board of Juvenile Justice shall not approve or			
13	commit additional funds for the state share of the cost of construction, enlargement or			
14	renovation of local or regional detention centers, group homes or related facilities. The board			
15	may grant exceptions only to address emergency maintenance projects needed to resolve			
16	immediate life safety issues. For such emergency projects, approval by both the Board of			
17	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any			
18	emergency projects must also comply with Board of Juvenile Justice standards.			
19	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
20	reimbursement of the state share of the cost of construction, maintenance, or operation of			
21	local or regional detention centers, group homes, or related facilities or programs shall include			
22	a statement noting that such approval is subject to the availability of funds and approval by			
23	the General Assembly at its next regular session.			
24	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
25	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
26	department, for each day after the department has received a valid commitment order and			
27	other pertinent information as required by § 16.1-287, Code of Virginia.			
28	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
29	shall apportion to localities the amounts appropriated in this Item.			
30	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
31	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
32	fund for the implementation of the financial assistance provisions of the Juvenile Community			
33	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
34	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
35	contributing through their local match an amount of local funds which is greater than they			
36	receive from the Commonwealth under this program are authorized, but not required, to			
37	provide a contribution greater than the state general fund contribution. In no case shall their			
38	local match be less than their state share.			
39	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,			
40	the Board of Juvenile Justice shall establish guidelines for use in determining the types of			
41	programs for which VJCCCA funding may be expended. The department shall establish a			
42	format to receive biennial or annual requests for funding from localities, based on these			
43	guidelines. For each program requested, the plan shall document the need for the program,			
44	goals, and measurable objectives, and a budget for the proposed expenditure of these funds			
45	and any other resources to be committed by localities.			
46	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
47	VJCCCA funds must be returned to the department by each grantee locality no later than			
48	October 1 of the fiscal year following the fiscal year in which they were received, or a similar			
49	amount may be withheld from the current fiscal year's periodic payments designated by the			
50	department for that locality. The Director, Department of Planning and Budget, may increase			
51	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds			
52	returned to the Department of Juvenile Justice.			
53	b. All such unobligated and reappropriated balances shall be used by the department for the			
54	purpose of awarding short-term supplementary grants to localities, for programs and services			
55	which have been demonstrated to improve outcomes, including reduced recidivism, of			



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1	juvenile offenders. Such programs and services must augment and support current			
2	VJCCA-funded programs within each affected locality. The grantee locality shall submit			
3	an outcomes report to the department, in accord with a written memorandum of agreement			
4	which shall accompany the supplementary grant award. This provision shall apply to			
5	funds obligated to and in the possession of the department and its grant recipients. The			
6	entity which returns unobligated funds under this provision shall not have a presumptive			
7	entitlement to a supplementary grant.			
8	c. The Department of Juvenile Justice, with the assistance of the Department of			
9	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit			
10	directors, juvenile and domestic relations district court judges, and juvenile justice			
11	advocacy groups, shall provide a report on the types of programs supported by the			
12	Juvenile Community Crime Control Act and whether the youth participating in such			
13	programs are statistically less likely to be arrested, adjudicated or convicted, or			
14	incarcerated for either misdemeanors or crimes that would otherwise be considered			
15	felonies if committed by an adult.			
16	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
17	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
18	juvenile offender demographics. The consolidated annual report shall address the progress			
19	of Virginia Juvenile Community Crime Control Act programs including the requirements			
20	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
21	juveniles served, the average cost for residential and nonresidential services, the number			
22	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
23	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
24	the Governor, the General Assembly, the Chairmen of the House Appropriations and			
25	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and			
26	the Department of Planning and Budget by the first day of the regular General Assembly			
27	session.			
28	415. Operation of Secure Correctional Facilities			
29	(39800).....		\$68,201,452	\$68,201,452
30	Juvenile Corrections Center Management (39801)...	\$5,553,763		\$5,553,763
31	Food Services - Prisons (39807).....	\$6,363,226		\$6,363,226
32	Medical and Clinical Services - Prisons (39810).....	\$8,758,610		\$8,758,610
33	Physical Plant Services - Prisons (39815).....	\$8,177,440		\$8,177,440
34	Offender Classification and Time Computation			
35	Services (39830).....	\$1,414,251		\$1,414,251
36	Juvenile Supervision and Management Services			
37	(39831).....	\$27,532,577		\$27,532,577
38	Juvenile Rehabilitation and Treatment Services			
39	(39832).....	\$10,401,585		\$10,401,585
40	Fund Sources: General.....	\$64,515,908		\$64,515,908
41	Special.....	\$2,092,691		\$2,092,691
42	Dedicated Special Revenue.....	\$48,000		\$48,000
43	Federal Trust.....	\$1,544,853		\$1,544,853
44	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,			
45	Code of Virginia.			
46	A. The Department of Juvenile Justice shall retain all funds paid for the support of			
47	children committed to the department to be used for the security, care, and treatment of			
48	said children.			
49	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a			
50	transformation plan to provide more effective and efficient services for juveniles, using			
51	data-based decision-making, that improves outcomes and safely reduces the number of			
52	juveniles housed in state-operated juvenile correctional centers, consistent with public			
53	safety. To accomplish these objectives, the Department will provide, when appropriate,			
54	alternative placements and services for juveniles committed to the Department that offer			
55	treatment, supervision and programs that meet the levels of risk and need, as identified by			
56	the Department’s risk and needs assessment instruments, for each juvenile placed in such			

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1	placements or programs. Prior to implementation, the plan shall be approved by the Secretary				
2	of Public Safety and Homeland Security.				
3	2. The Department shall reallocate any savings from the reduced cost of operating state				
4	juvenile correctional centers to support the goals of the transformation plan including, but not				
5	limited to: (a) increasing the number of male and female local placement options, and post-				
6	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
7	treatment programs are available across all regions of the Commonwealth; and (c) providing				
8	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
9	for these juveniles in state, regional, or local programs and facilities, including but not limited				
10	to, community placement programs, independent living programs, and group homes. The				
11	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
12	supervised or committed to the Department and to improve and promote the skills and				
13	resiliencies necessary for the juveniles to lead successful lives in their communities.				
14	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
15	report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
16	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
17	Department of Planning and Budget, assessing the impact and results of the transformation				
18	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
19	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
20	in commitment orders by the courts; and use of the savings redirected as a result of				
21	transformation, including the amount expended for contracted programs and treatment				
22	services, including the number of juveniles receiving each specific service. The report should				
23	also include the average length of stay for juveniles in each placement option.				
24	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
25	between items and programs within the Department of Juvenile Justice to reallocate any				
26	savings achieved through transformation to accomplish the goals of transformation.				
27	C.1. There is hereby established a task force on juvenile correctional centers comprised of the				
28	Secretary of Public Safety and Homeland Security, and the Directors of the Departments of				
29	Juvenile Justice, Corrections, and Behavioral Health and Developmental Services, and the				
30	Office of Children's Services, or their designees. The Secretary of Public Safety and				
31	Homeland Security shall chair the task force. The task force shall present an interim report by				
32	November 1, 2016, and a final report by July 15, 2017, to the Governor, the Director of the				
33	Department of Planning and Budget, the Chairman of the Virginia Commission on Youth, and				
34	the Chairmen of the Senate Finance and House Appropriations Committees.				
35	2.a. The task force shall consider the future capital and operational requirements for Virginia's				
36	juvenile correctional centers, including the construction of a new facility in the City of				
37	Chesapeake, for which planning was authorized by the 2016 General Assembly, and also				
38	including (i) the projected population of state-responsible juvenile offenders, including an				
39	assessment of the impact of the Department of Juvenile Justice's length of stay guidelines, (ii)				
40	the number of juveniles expected to be held in each facility, (iii) the level and type of mental				
41	health, medical, academic and vocational education, and other services to be provided, (iv) the				
42	design and size of spaces needed to accommodate the necessary services within state				
43	facilities, (v) the accommodation of the treatment needs of state-responsible juvenile				
44	offenders with diagnoses of serious mental or behavioral health issues, (vi) the				
45	appropriateness of alternative housing models, including cells and rooms (including both				
46	single and double-bunking), dormitories, cottages, and other housing configurations, (vii) the				
47	number and geographical location of facilities, and (viii) the potential for contracting for the				
48	use of space in existing local and regional secure detention facilities, group homes, and				
49	private residential facilities.				
50	b. The task force shall identify existing juvenile correctional centers, including facilities				
51	which are not currently operational, and other property currently owned by state agencies, and				
52	consider the extent to which the recommendations developed pursuant to Paragraph C.2.a. of				
53	this item may be accommodated within such properties, along with the costs of construction				
54	or renovation of existing facilities to accommodate these recommendations. The task force				
55	shall conduct a cost-benefit analysis to compare the potential revenues realized from the sale				
56	of existing real property owned by state agencies, with the projected replacement costs which				
57	would be incurred to provide replacement facilities, should existing properties be sold. This				

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1	analysis should include an assessment of the impact of locational factors on expected				
2	program outcomes and on the objective of maintaining the juvenile offenders'				
3	relationships with their families and communities.				
4	c. In evaluating these alternatives, the task force shall give consideration to and report on				
5	the estimated costs of construction, operation and maintenance of facilities, and the				
6	potential impact of these alternatives to the outcomes for state-responsible juvenile				
7	offenders, including recidivism. The task force shall also give consideration to the				
8	projected requirements for state funding for local and regional secure detention facilities,				
9	and alternatives to detention, including but not limited to, the Virginia Juvenile				
10	Community Crime Control Act.				
11	3. The Department of General Services and all other agencies of the Commonwealth shall				
12	provide technical assistance upon request of the task force. The task force shall include				
13	input from judges, attorneys for the Commonwealth, law enforcement, local government,				
14	private providers, and other stakeholders as appropriate.				
15	4. The Director, Department of Juvenile Justice, is authorized to procure such consultant				
16	or other services as necessary to conduct the task force's review. The Director is				
17	authorized to use funds identified in Paragraph A of this item for such purposes.				
18	5. If the Department of Juvenile Justice deems it necessary, due to facility population				
19	decline, efficient use of resources, and the need to further reduce recidivism, to close a				
20	state juvenile correctional center, the Department shall (i) work cooperatively with the				
21	affected localities to minimize the effect of the closure on those communities and their				
22	residents, and (ii) implement a general closure plan, preferably not less than 12 months				
23	from announcement of the closure, to create opportunities to place affected state				
24	employees in existing departmental vacancies, assist affected employees with placement				
25	in other state agencies, create training opportunities for affected employees to increase				
26	their qualifications for additional positions, and safely reduce the population of the facility				
27	facing closure, consistent with public safety.				
28	416. Administrative and Support Services (39900).....			\$18,211,469	\$18,244,965
29	General Management and Direction (39901).....	\$4,695,549	\$4,695,549		
30	Information Technology Services (39902).....	\$5,664,781	\$5,664,781		
31	Accounting and Budgeting Services (39903).....	\$3,997,437	\$4,030,933		
32	Architectural and Engineering Services (39904).....	\$458,908	\$458,908		
33	Food and Dietary Services (39907).....	\$381,180	\$381,180		
34	Human Resources Services (39914).....	\$2,267,005	\$2,267,005		
35	Planning and Evaluation Services (39916).....	\$746,609	\$746,609		
36	Fund Sources: General.....	\$16,864,048	\$16,897,373		
37	Special.....	\$987,645	\$987,816		
38	Federal Trust.....	\$359,776	\$359,776		
39	Authority: §§ 66-3 and 66-13, Code of Virginia.				
40	Total for Department of Juvenile Justice.....			<b>\$213,862,784</b>	<b>\$214,656,100</b>
41	General Fund Positions.....	2,149.50	2,149.50		
42	Nongeneral Fund Positions.....	21.00	21.00		
43	Position Level.....	2,170.50	2,170.50		
44	Fund Sources: General.....	\$203,565,032	\$204,358,177		
45	Special.....	\$3,445,872	\$3,446,043		
46	Dedicated Special Revenue.....	\$48,000	\$48,000		
47	Federal Trust.....	\$6,803,880	\$6,803,880		
48	<b>§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
49	417. Higher Education Student Financial Assistance				
50	(10800).....			\$3,028,382	\$3,028,382
51	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		

ITEM 417.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: General.....	\$3,028,382	\$3,028,382		
2	Authority: Title 44, Chapters 1 and 2; § 23-7.4:2, Code of Virginia.				
3	418. At Risk Youth Residential Program (18700).....			\$5,285,836	\$5,135,836
4	Virginia Commonwealth Challenge Program (18701)				
5		\$5,285,836	\$5,135,836		
6	Fund Sources: General.....	\$1,742,103	\$1,592,103		
7	Dedicated Special Revenue.....	\$50,000	\$50,000		
8	Federal Trust.....	\$3,493,733	\$3,493,733		
9	Authority: Discretionary Inclusion.				
10	A. The Department of Military Affairs is hereby authorized to designate building space at the				
11	State Military Reservation as an in-kind match for the receipt of federal funds under the				
12	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
13	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
14	in nongeneral funds is provided to establish a STARBASE youth education program to				
15	improve math and science skills to prepare students for careers in engineering and other				
16	science-related fields of study.				
17	419. Defense Preparedness (72100).....			\$52,640,289	\$52,640,289
18	Armories Operations and Maintenance (72101).....	\$11,579,092	\$11,579,092		
19	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
20	Security Services (72105).....	\$4,355,909	\$4,355,909		
21	Fort Pickett and Camp Pendleton Operations (72109)				
22		\$22,775,627	\$22,775,627		
23	Other Facilities Operations and Maintenance (72110)				
24		\$13,728,444	\$13,728,444		
25	Fund Sources: General.....	\$2,986,474	\$2,986,474		
26	Special.....	\$1,784,927	\$1,784,927		
27	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
28	Federal Trust.....	\$46,138,888	\$46,138,888		
29	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
30	A. The Department is authorized to receive payments from localities resulting from				
31	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
32	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
33	second year from these payments to the Virginia Defense Force. Included in the appropriation				
34	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
35	this purpose.				
36	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
37	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
38	Defense Force, employees of the Department, family members, and other authorized transient				
39	users of the Department's facilities, under such policies as approved by the agency.				
40	C. The Department of Military Affairs shall report to the Governor and Chairmen of the				
41	House Appropriations and Senate Finance Committees a prioritized list of operating and				
42	capital needs related to its duties to the Commonwealth that are not funded by the federal				
43	government, including, but not limited to, training and preparedness for state active duty,				
44	armory operations and maintenance, and vehicles. The Department shall provide its report no				
45	later than August 15, 2016.				
46	420. Disaster Planning and Operations (72200).....			a sum sufficient	
47	Communications and Warning System (72201).....	a sum sufficient			
48	Disaster Assistance (72203).....	a sum sufficient			
49	Fund Sources: General.....	a sum sufficient			
50	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				

ITEM 420.		Item Details(\$)		Appropriations(\$)	
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1	A. The amount for Disaster Planning and Operations provides for a military contingent				
2	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
3	authorities.				
4	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
5	allocated herein for their support shall not be used for any different purpose, except with				
6	the prior written approval of the Governor, other than to provide for the Virginia State				
7	Defense Force or for safeguarding properties used by the Virginia National Guard.				
8	421. Administrative and Support Services (79900).....			\$7,103,370	\$7,112,661
9	General Management and Direction (79901).....	\$4,166,638	\$4,175,929		
10	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
11	Fund Sources: General.....	\$3,208,023	\$3,208,984		
12	Dedicated Special Revenue.....	\$528,374	\$528,374		
13	Federal Trust.....	\$3,366,973	\$3,375,303		
14	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
15	A. The Department of Military Affairs shall advise and provide assistance to the				
16	Department of Accounts in administering the \$20,000 death benefit provided for certain				
17	members of the National Guard and United States military reserves killed in action in any				
18	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
19	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year				
20	from the general fund and \$100,000 in the first year and \$100,000 the second year from				
21	nongeneral funds for the financing costs of purchasing STARS radio communication				
22	equipment through the state's master equipment lease program.				
23	Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
24	General Fund Positions.....	51.47	51.47		
25	Nongeneral Fund Positions.....	307.03	307.03		
26	Position Level.....	358.50	358.50		
27	Fund Sources: General.....	\$10,964,982	\$10,815,943		
28	Special.....	\$1,784,927	\$1,784,927		
29	Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
30	Federal Trust.....	\$52,999,594	\$53,007,924		
31	<b>§ 1-116. DEPARTMENT OF STATE POLICE (156)</b>				
32	422. Information Technology Systems,				
33	Telecommunications and Records Management				
34	(30200).....			\$55,315,883	\$53,239,247
35	Information Technology Systems and Planning				
36	(30201).....	\$15,390,048	\$13,300,827		
37	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911		
38	Telecommunications and Statewide Agencies				
39	Radio System (STARS) (30204).....	\$26,787,280	\$26,788,751		
40	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795		
41	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
42	Concealed Weapons Program (30208).....	\$291,162	\$291,264		
43	Fund Sources: General.....	\$47,283,374	\$45,206,738		
44	Special.....	\$3,555,913	\$3,555,913		
45	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
46	Federal Trust.....	\$760,035	\$760,035		
47	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
48	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
49	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
50	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				

ITEM 422.	Item Details(\$)		Appropriations(\$)	
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1	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within			
2	which the call originates, thereby minimizing the need for call transfers whenever possible.			
3	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
4	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
5	included in this appropriation for telecommunications to offset dispatch center operations and			
6	related costs incurred for answering wireless 911 telephone calls.			
7	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
8	year shall be disbursed on a quarterly basis to the Department of State Police.			
9	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year			
10	from the general fund for maintaining the Statewide Agencies Radio System (STARS).			
11	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS			
12	Management Group and the Superintendent of State Police, shall provide a status report on (1)			
13	annual operating costs; (2) the status of site enhancements to support the system; (3) the			
14	project timelines for implementing the enhancements to the system; and (4) other matters as			
15	the secretary may deem appropriate. This report shall be provided to the Governor and the			
16	Chairmen of the House Appropriations and Senate Finance Committees no later than October			
17	1 of each year.			
18	3. Any bond proceeds authorized for the STARS project that remain after the full			
19	implementation of the STARS network shall be made available for the STARS equipment			
20	needs of the Department of Military Affairs.			
21	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
22	year and \$100,000 the second year resulting from fees generated by additional criminal			
23	background checks of local job applicants and prospective licensees collected pursuant to §			
24	15.2-1503.1 of the Code of Virginia.			
25	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code			
26	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture			
27	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety			
28	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's			
29	law enforcement activities and information gathering processes.			
30	F. The Superintendent of State Police is authorized to and shall establish a policy and			
31	reasonable fee to contract for the bulk transmission of public information from the Virginia			
32	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to			
33	offset the costs of administering the registry. The State Superintendent of State Police shall			
34	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
35	the Statewide Automated Victim Notification (SAVIN) system.			
36	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
37	Health and Developmental Services any information it possesses as a result of carrying out			
38	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the			
39	Department to make anonymous the data held pursuant to those provisions and link it with			
40	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
41	carrying out these provisions on the public health and safety, pursuant to a grant from the			
42	National Science Foundation to Duke University and a subcontract with the University of			
43	Virginia.			
44	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the			
45	second year from the general fund to establish a public safety information exchange program			
46	with those states that share a border with Canada or Mexico and are willing to participate in			
47	the exchange program pursuant to § 2.2-224.1, Code of Virginia.			
48	423.	Law Enforcement and Highway Safety Services		
49		(31000).....		\$260,286,447      \$262,360,348
50		Aviation Operations (31001).....	\$7,334,764	\$7,335,698
51		Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935
52		Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036
53		Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413

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1	Drug Enforcement (31005).....	\$21,139,158	\$21,142,149		
2	Crime Investigation and Intelligence Services				
3	(31006).....	\$32,974,604	\$33,619,524		
4	Uniform Patrol Services (Highway Patrol) (31007).	\$152,079,959	\$153,503,864		
5	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880		
6	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849		
7	Sex Offender Registry Program Enforcement				
8	(31011).....	\$6,532,000	\$6,532,000		
9	Fund Sources: General.....	\$205,410,499	\$207,484,400		
10	Special.....	\$28,821,310	\$28,821,310		
11	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
12	Trust and Agency.....	\$20,000	\$20,000		
13	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
14	Federal Trust.....	\$8,311,462	\$8,311,462		
15	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
16	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
17	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
18	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
19	services costs for eight positions. These positions will be dedicated to patrolling the I-				
20	95/395/495 Interchange.				
21	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
22	year from the Commonwealth Transportation Fund to support enforcement operations at				
23	weigh stations statewide.				
24	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
25	year from Commonwealth Transportation Funds that shall be used to support the personal				
26	and associated nonpersonal services costs for trooper positions. These positions will be				
27	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
28	State Police's enforcement efforts in those corridors.				
29	D. The Department of State Police shall modify the implementation of the division of drug				
30	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
31	as may be necessary, resources heretofore provided for that purpose by the General				
32	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
33	activities, the preparation for response to a terrorist attack and any other activity				
34	determined by the Governor to be crucial to strengthening the preparedness of the				
35	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
36	Item shall be construed to prohibit the Department of State Police from performing drug				
37	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
38	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the				
39	second year from the Rescue Squad Assistance Fund to support the department's aviation				
40	(med-flight) operations.				
41	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second				
42	year from the general fund, which shall be provided to the County of Chesterfield for use				
43	in funding the paramedics assigned to the Department of State Police for aviation (med-				
44	flight) operations, and for related med-flight expenses.				
45	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
46	such revenues may be used for air medical evacuation equipment improvements,				
47	information technology upgrades or for motor vehicle replacement.				
48	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year				
49	from the general fund to maintain increased traffic enforcement on Interstate 81. These				
50	funds shall be used to provide overtime payments for extended and additional work shifts				
51	so as to maintain the enhanced level of State Police patrols on this and other public				
52	highways in the Commonwealth.				
53	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
2	with the requirements of the Sex Offender Registry. The department shall coordinate				
3	monitoring and verification activities related to registry requirements with other state and				
4	local law enforcement agencies that have responsibility for monitoring or supervising				
5	individuals who are also required to comply with the requirements of the Sex Offender				
6	Registry.				
7	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
8	Superintendent of State Police, shall report on the implementation of the monitoring of				
9	offenders required to comply with the Sex Offender Registry requirements. The report shall				
10	include at a minimum: (1) the number of verifications conducted; (2) the number of				
11	investigations of violations; (3) the status of coordination with other state and local law				
12	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
13	update of the sex offender registration and monitoring section in the department's current				
14	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
15	Chairmen of the House Appropriations and Senate Finance Committees each year by January				
16	1.				
17	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
18	from nongeneral funds to be used by the Department of State Police to record revenue related				
19	to overtime work performed by troopers at the end of a fiscal year and for which				
20	reimbursement was not received by the department until the following fiscal year. The				
21	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
22	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
23	from the general fund for the Department of State Police to enhance its capabilities in				
24	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
25	for recruiting minorities.				
26	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
27	from the Department of Aviation's special fund to support the aviation operations of the				
28	Department of State Police.				
29	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
30	the second year from nongeneral funds shall be distributed to the department to expand the				
31	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
32	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against				
33	Children Task Force shall provide a report on the actual expenditures and performance results				
34	achieved each year. Copies of this report shall be provided each year to the Secretary of				
35	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
36	Senate Finance Committees by October 1.				
37	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
38	year from the general fund is continued for the ongoing financing costs of purchasing two				
39	helicopters through the state's master equipment lease purchase program.				
40	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
41	law enforcement agencies on the proper method to register and re-register persons required to				
42	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
43	Superintendent have reason to believe that any local law enforcement agency is not				
44	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
45	notify the local law enforcement agency, as well as the Executive Secretary of the				
46	Compensation Board and the Director of the Department of Criminal Justice Services.				
47	P. The Superintendent of Virginia State Police shall establish a new area office in the New				
48	River Valley. Included in the amounts appropriated for this item are \$205,772 the first year				
49	and \$234,680 the second year from the general fund to establish the new area office.				
50	Q. Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the second				
51	year and ten positions the first year and 20 positions the second year from the general fund, to				
52	establish a special operations division. The first two tactical teams established under this				
53	division will serve the fourth and sixth divisions.				
54	424. Administrative and Support Services (39900).....			\$22,887,845	\$24,414,761



ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Management and Direction (39901).....	\$5,654,864	\$5,655,805		
2	Accounting and Budgeting Services (39903).....	\$1,940,478	\$1,945,196		
3	Human Resources Services (39914).....	\$2,048,184	\$2,048,459		
4	Physical Plant Services (39915).....	\$5,420,179	\$5,421,328		
5	Procurement and Distribution Services (39918).....	\$2,188,924	\$2,190,031		
6	Training Academy (39929).....	\$4,973,673	\$6,492,399		
7	Cafeteria (39931).....	\$661,543	\$661,543		
8	Fund Sources: General.....	\$22,419,341	\$23,718,670		
9	Special.....	\$443,504	\$671,091		
10	Dedicated Special Revenue.....	\$25,000	\$25,000		
11	Authority: §§ 52-1 and 52-4, Code of Virginia.				
12	A. The Superintendent of State Police shall establish written procedures for the timely and				
13	accurate electronic reporting of crime data reported to the Department of State Police in				
14	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require				
15	the principal officer of the reporting organization to certify that the information provided				
16	is, to his knowledge and belief, a true and accurate report. Should the superintendent have				
17	reason to believe that any crime data is missing, incomplete or incorrect after audit of the				
18	data, the superintendent shall notify the reporting organization, as well as the Chairman of				
19	the Compensation Board and the Director, Department of Criminal Justice Services. Upon				
20	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
21	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
22	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
23	submitted.				
24	B. The Department of State Police is authorized to charge other law enforcement agencies				
25	a fee for the use of the Virginia State Police Blackstone Training Facility related to				
26	training activities. The fee structure and subsequent changes must be reviewed and				
27	approved by the Secretary of Public Safety and Homeland Security. The Department shall				
28	deposit any moneys received from such fees into the Virginia State Police Blackstone				
29	Training Facility Fund. The Department shall provide a report on the proposed fee				
30	structure and the utilization of the fees for the facility to the Secretary of Public Safety and				
31	Homeland Security, the Director of the Department of Planning and Budget, and the				
32	Chairmen of the Senate Finance and House Appropriations Committees by October 15,				
33	2016.				
34	C. There is hereby created in the state treasury a special nonreverting fund that shall be				
35	known as the Virginia State Police Blackstone Training Facility Fund. The Fund shall be				
36	established on the books of the Commonwealth by the Comptroller. Interest earned on the				
37	moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
38	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
39	general fund but shall remain in the Fund. The Department of State Police shall utilize the				
40	revenue deposited in the Fund to (1) maintain and repair facilities at the Virginia State				
41	Police Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment				
42	at the Virginia State Police Blackstone Training Facility.				
43	425. All revenue received from the sale of motor vehicles shall be reported separately from that				
44	received from the sale of other property of the department.				
45	Total for Department of State Police.....			<b>\$338,490,175</b>	<b>\$340,014,356</b>
46	General Fund Positions.....	2,588.00	2,603.00		
47	Nongeneral Fund Positions.....	378.00	378.00		
48	Position Level.....	2,966.00	2,981.00		
49	Fund Sources: General.....	\$275,113,214	\$276,409,808		
50	Special.....	\$32,820,727	\$33,048,314		
51	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
52	Trust and Agency.....	\$20,000	\$20,000		
53	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
54	Federal Trust.....	\$9,071,497	\$9,071,497		

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-117. VIRGINIA PAROLE BOARD (766)</b>				
<b>2</b>	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271
<b>3</b>	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271		
<b>4</b>	Fund Sources: General.....	\$1,545,204	\$1,545,271		
<b>5</b>	Authority: Title 53.1, Chapter 4, Code of Virginia.				
<b>6</b>	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
<b>7</b>	annually consider for conditional release those inmates who meet the criteria for conditional				
<b>8</b>	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
<b>9</b>	the Board may schedule the next review as many as three years thereafter. If any such inmate				
<b>10</b>	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
<b>11</b>	Virginia, the board shall not be required to consider that inmate for conditional geriatric				
<b>12</b>	release unless the inmate petitions the board for conditional geriatric release.				
<b>13</b>	Total for Virginia Parole Board.....			<b>\$1,545,204</b>	<b>\$1,545,271</b>
<b>14</b>	General Fund Positions.....	12.00	12.00		
<b>15</b>	Position Level.....	12.00	12.00		
<b>16</b>	Fund Sources: General.....	\$1,545,204	\$1,545,271		
<b>17</b>	<b>TOTAL FOR OFFICE OF PUBLIC SAFETY AND</b>				
<b>18</b>	<b>HOMELAND SECURITY.....</b>				
				<b>\$2,924,517,649</b>	<b>\$2,965,775,197</b>
<b>19</b>	General Fund Positions.....	17,609.32	17,624.32		
<b>20</b>	Nongeneral Fund Positions.....	2,418.18	2,424.18		
<b>21</b>	Position Level.....	20,027.50	20,048.50		
<b>22</b>	Fund Sources: General.....	\$1,903,006,643	\$1,928,675,675		
<b>23</b>	Special.....	\$150,922,290	\$150,421,495		
<b>24</b>	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
<b>25</b>	Enterprise.....	\$678,543,186	\$694,997,605		
<b>26</b>	Trust and Agency.....	\$4,818,130	\$4,818,130		
<b>27</b>	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
<b>28</b>	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TECHNOLOGY</b>			
<b>2</b>	<b>§ 1-118. SECRETARY OF TECHNOLOGY (184)</b>			
<b>3</b>	427. Administrative and Support Services (79900).....		\$553,182	\$553,264
<b>4</b>	General Management and Direction (79901).....	\$553,182	\$553,264	
<b>5</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
<b>7</b>	Total for Secretary of Technology.....		<b>\$553,182</b>	<b>\$553,264</b>
<b>8</b>	General Fund Positions.....	5.00	5.00	
<b>9</b>	Position Level.....	5.00	5.00	
<b>10</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>11</b>	<b>§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)</b>			
<b>12</b>	428. Economic Development Services (53400).....		\$11,538,090	\$11,438,097
<b>13</b>	Technology Entrepreneurial Development Services			
<b>14</b>	(53415).....	\$5,120,771	\$4,620,778	
<b>15</b>	Commonwealth Technology Policy Services			
<b>16</b>	(53416).....	\$44,392	\$44,392	
<b>17</b>	Technology Industry Development Services			
<b>18</b>	(53419).....	\$2,112,511	\$2,362,511	
<b>19</b>	Technology Industry Research and Developmental			
<b>20</b>	Services (53420).....	\$4,260,416	\$4,410,416	
<b>21</b>	Fund Sources: General.....	\$11,538,090	\$11,438,097	
<b>22</b>	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
<b>23</b>	A.1. The appropriation in this Item shall be used for the purpose of and in accordance with			
<b>24</b>	the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
<b>25</b>	2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment			
<b>26</b>	Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall			
<b>27</b>	be used to maintain the Commonwealth Innovation and Entrepreneurship Measurement			
<b>28</b>	System which measures activities worthy of economic development and institutional focus			
<b>29</b>	in furtherance of the Commonwealth Research and Development Roadmap.			
<b>30</b>	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to			
<b>31</b>	transfer funds in this appropriation to the Center for Innovative Technology to expend said			
<b>32</b>	funds for realizing the statutory purposes of the Authority, by contracting with			
<b>33</b>	governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
<b>34</b>	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal			
<b>35</b>	year.			
<b>36</b>	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
<b>37</b>	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
<b>38</b>	Committees, Secretary of Technology, and the Director, Department of Planning and			
<b>39</b>	Budget, a report of its operating plan for each year of the biennium. No later than			
<b>40</b>	September 30 of each year, the center shall submit to the same entities a detailed			
<b>41</b>	expenditure report for the concluded fiscal year. Both reports shall be prepared in the			
<b>42</b>	formats as approved by the Director, Department of Planning and Budget and include, but			
<b>43</b>	not be limited to the following:			
<b>44</b>	a. All planned and actual revenue and expenditures along with funding sources, including			
<b>45</b>	state, federal, and other revenue sources of both the Innovation and Entrepreneurship			
<b>46</b>	Investment Authority and the Center for Innovative Technology;			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and				
2	Entrepreneurship Investment Authority and the Center for Innovative Technology;				
3	c. By program, total grants made and investments awarded for each grant and investment				
4	program, to include the Commonwealth Research Commercialization Fund;				
5	d. By program, a report of the projected economic impact on the Commonwealth and				
6	recoveries of previous grants or investments and sales of equity positions; and				
7	e. Cash balances by funding source, and a report, by program, of available, committed and				
8	projected expenditures of all cash balances.				
9	2. The President of the Center shall report quarterly to the Center's board of directors, and the				
10	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of				
11	Technology, and the Director, Department of Planning and Budget in a format approved by				
12	the Board the following:				
13	a. The quarterly financial performance, determined by comparing the budgeted and actual				
14	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
15	b. All investments and grants executed compared to projected investment closings, return on				
16	prior investments and grants, including all gains and losses; and				
17	c. The financial and programmatic performance of all operating entities owned by the Center.				
18	E. As part of its mission to foster technological innovation in the Commonwealth, the				
19	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
20	activities Virginia private research universities.				
21	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
22	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability				
23	of and access to advanced electronic communications services, commonly known as				
24	broadband, throughout the Commonwealth, monitoring trends and advances in advanced				
25	electronic communications technology to plan and forecast future needs for such technology,				
26	and identify funding options.				
27	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
28	second year from the general fund shall be used to support broadband planning and assistance				
29	to localities. The Center for Innovative Technology shall provide technical assistance to				
30	localities where wired broadband services are not currently available, or where under-served				
31	communities have been identified, in order to assist those localities in determining the issues,				
32	business practices, and vendor requirements, including an assessment of the existing				
33	technologies, for the provision of broadband services to their citizens.				
34	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
35	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
36	universities and to industry. It is also the intent of the General Assembly to promote a greater				
37	reliance by the authority on nongeneral fund revenues for the authority's operations and				
38	programs.				
39	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
40	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund at				
41	the end of each fiscal year, including interest thereon, shall be reverted to the general fund.				
42	I. A total of \$3,100,000 the first year and \$3,100,000 the second year from the general fund				
43	shall be allocated to the Commonwealth Growth Accelerator Program fund to foster the				
44	development of Virginia-based technology, biosciences, and energy companies. This funding				
45	shall be used to underwrite immediate first financing for new early-stage companies and				
46	achieve an average rate of return of not less than 11:1.				
47	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
48	general fund is provided to support the advancement of unmanned systems companies and				
49	development of the unmanned systems industry in the Commonwealth.				
50	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and \$500,000				
51	the second year from the general fund shall be made available for the establishment of an				

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Unmanned Aerial Systems Commercial Center of Excellence and business accelerator in			
2	collaboration with the Mid-Atlantic Aviation Partnership and the Virginia Commercial			
3	Spaceflight Authority for (i) the development of a strategic plan and roadmap for the			
4	recruitment and expansion of commercial UAS entities, and (ii) advancing collaborative			
5	public-private UAS partnerships across the Commonwealth at the direction of the			
6	Secretary of Technology.			
7	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
8	year from the general fund shall support the Virginia Cyber Security Commission and its			
9	recommendations.			
10	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year			
11	from the general fund to support the creation of an Information Sharing and Analysis			
12	Organization in Virginia.			
13	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide			
14	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
15	Secretary of Finance, and the Director of Planning and Budget, a report detailing the			
16	development and implementation of an Information Sharing and Analysis Organization			
17	(ISAO) in Virginia. The report shall include, but not be limited to, defined roles and			
18	responsibilities of members, development of a long-term sustainable funding model,			
19	technical means for information sharing among members, and potential growth			
20	opportunities the ISAO could seek once information sharing is fully established.			
21	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of			
22	Virginia, a university research consortium that includes Virginia colleges and university			
23	member institutions is a qualifying institution for purposes of seeking funding from the			
24	Commonwealth Research Commercialization Fund.			
25	N. Any proceeds from the sale of equity in companies that participated in the cyber			
26	security accelerator shall not revert to the general fund but shall be used to support the			
27	accelerator program.			
28	O. By September 1 each year, the President of the Innovation and Entrepreneurship			
29	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
30	Finance Committees, Secretary of Technology, and to the Director, Department of			
31	Planning and Budget on program activities including, but not limited to the following:			
32	1. For activities associated with providing localities with broadband assistance: (i) the			
33	number of localities assisted by state and other broadband funding sources and (ii) the			
34	estimated number of households and localities with populations lacking wired broadband			
35	access;			
36	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
37	companies receiving investments from the fund, (ii) the state investment and amount of			
38	privately leveraged investments per company, (iii) the estimated number of jobs created,			
39	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
40	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
41	include the value of proceeds from the sale of equity in companies that received support			
42	from the program and economic benefits to the Commonwealth, (vii) the number of state			
43	investments that failed and the state investment associated with failed investments, and			
44	(viii) the number of new companies created or expanded and the number of patents filed; and			
45	3. For activities associated with the cyber security accelerator: (i) the number of			
46	companies assisted and the number of startups successfully launched through the cyber			
47	accelerator program, (ii) the number of companies operating in Virginia as a result of the			
48	program, (iii) estimated number of jobs created, (iv) the value of proceeds from the sale of			
49	equity in companies that received capital support from the program, (v) the number of			
50	state investments that failed and the state investment associated with failed investments,			
51	and (vi) the number of new companies created or expanded and the number of patents			
52	filed.			
53	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program since inception. In addition, the report shall also include program changes				
2	anticipated in the subsequent fiscal year.				
3	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the				
4	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.				
5	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to				
6	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of				
7	each fiscal year. Funds received from the line of credit shall be used only to support				
8	operational costs in anticipation of receiving reimbursement of said expenditures from signed				
9	contracts and grant awards. The request for the line of credit shall be prepared in the formats				
10	as approved by the Secretary of Finance and Secretary of Technology.				
11	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from				
12	this line of credit prior to the expenditure of funds.				
13	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage and				
14	maintain the Mid-Rise Building located at the Center for Innovative Technology Complex at				
15	2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the Governor.				
16	2. The Authority shall ensure building maintenance meets the standards of the Virginia				
17	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets				
18	metropolitan Class B office standards.				
19	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department of				
20	General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship				
21	Investment Authority shall make all records and information related to the Mid-Rise Building				
22	available to the Department of General Services. The Authority shall also provide any other				
23	information requested by the Department of General Services regarding the Center for				
24	Innovative Technology Complex and any components thereof due to the nature of the Mid-				
25	Rise Building's shared infrastructure and interconnection to other components of the				
26	Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other provision of law, the				
27	Center for Innovative Technology Complex, consisting of property located at 2214 and 2205				
28	Rock Hill Road, Herndon, Virginia, shall be subject to the provisions of §§ 2.2-1150 through				
29	<a href="#">2.2-1158</a> , Code of Virginia.				
30	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first				
31	year is provided for the continued support of the MACH 37 Cyber Accelerator program. Use				
32	of these funds to support the program is contingent on the operating plan report required in				
33	paragraph D of this Item clearly demonstrating that Authority has developed a financial plan				
34	to ensure that the appropriation included in the Item in the 2016 Appropriation Act is				
35	sufficient to support the authority's operations.				
36	S. Effective July 1, 2016, any form of proposed increase in employee compensation above the				
37	base salaries of employees, including one-time bonuses, except for salary adjustments				
38	explicitly authorized in this Act, must be communicated to the Director, Department of				
39	Planning and Budget, and the Staff Directors of the House Appropriations Committee and the				
40	Senate Finance Committee, more than ninety days in advance of effectuating such increase.				
41	T.1. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the				
42	second year from the general fund shall be deposited into the Commonwealth Research				
43	Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These funds				
44	shall not be subject to the equal monthly disbursement requirements provided in paragraph C.				
45	of this Item but shall be disbursed as provided for in paragraphs T.2. through T.5. below.				
46	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in				
47	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be used				
48	for a Small Business Innovation Research Matching Fund Program for Virginia-based				
49	technology businesses and, for matching funds for recipients of federal Small Business				
50	Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies from				
51	these amounts that have not been allocated at the end of each fiscal year shall not revert to the				
52	general fund but shall be distributed for other purposes designated by the Research and				
53	Technology Investment Advisory Committee and aligned with the Research and Technology				
54	Strategic Roadmap.				

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1	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be				
2	administered by the Research and Technology Investment Advisory Committee:				
3	(i). The applicant has received an STTR award targeted at the development of qualified				
4	research or technologies;				
5	(ii). At least 51 percent of the applicant's employees reside in Virginia; and				
6	(iii). At least 51 percent of the applicant's property is located in Virginia.				
7	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards				
8	and up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
9	commercialization plan with their application. Any unused funds shall not revert to the				
10	general fund but shall remain in the Commonwealth Research and Commercialization				
11	Fund. Notwithstanding the provisions of § 2.2-2233.1 D.6, Code of Virginia, unused				
12	funding from the Fund shall be awarded as originally intended by the Research and				
13	Technology Investment Advisory Committee and only reallocated if sufficient demand				
14	does not exist for the original allocation.				
15	4. Prior to disbursement of these funds to the Authority, the Innovation and				
16	Entrepreneurship Investment Authority shall certify that the awards have been made in				
17	compliance with the requirements set forth in § 2.2-2233.1, Code of Virginia, and in a				
18	format approved by the Director, Department of Planning and Budget.				
19	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
20	Commercialization Fund awards authorized for payment shall be disbursed to the				
21	Innovation and Entrepreneurship Investment Authority as provided in paragraph T.4. of				
22	this item in addition to the monthly payments as provided in paragraph C of this item. Any				
23	funds not expended in accordance with the award shall be remitted by the Authority to the				
24	state treasury and deposited to the Commonwealth Research Commercialization Fund.				
25	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real				
26	property and the improvements thereon to be surplus to the needs of the Commonwealth;				
27	specifically, real property and improvements located in Loudoun County (Parcel 035-26)				
28	and Fairfax County (Parcels 0152-01-0015 and 0152-01-0017). The Department of				
29	General Services shall pursue and is authorized to execute disposal options, with the				
30	approval of the Governor, in accordance with § 2.2-1156, Code of Virginia.				
31	2. The Innovation and Entrepreneurship Investment Authority and the Center for				
32	Innovative Technology shall promptly respond to requests for information and provide				
33	other assistance as requested by the Department of General Services and other state				
34	agencies as necessary to comply with the requirements set forth in § 2.2-1156, Code of				
35	Virginia, shall make all records related to the property readily available to the Department				
36	of General Services, and shall provide the Department of General Services access to the				
37	property. Further, the Innovation and Entrepreneurship Investment Authority shall				
38	continue to manage the property in the best interests of the Commonwealth until the				
39	property is sold to the successful purchaser. The Innovation and Entrepreneurship				
40	Investment Authority shall not convey any interest or allow any new use without the				
41	recommendation of the Department of General Services and approval of the Governor or				
42	his designee.				
43	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly				
44	reports to the Department of General Services of income and expenses associated with the				
45	property. The Department of General Services shall provide quarterly reports to the				
46	Chairmen of the House Appropriations and Senate Finance Committees and to the				
47	Governor on the Department's progress to determine disposal options of the parcels,				
48	beginning with the initial report due October 1, 2016.				
49	4. Costs incurred by the Department of General Services to carry out the direction in this				
50	item shall be accounted for separately from other Department operations and shall be				
51	reimbursed from the proceeds of the sale of the property.				
52	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia				
53	Research Investment Fund established pursuant to House Bill 1343 of the 2016 General				
54	Assembly for the express purpose of promoting research and development excellence in				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
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1	the Commonwealth; positioning the Commonwealth as a national leader in science-based and				
2	technology-based research, development, and commercialization; and encouraging				
3	cooperation and collaboration among higher education research institutions, and with the				
4	private sector, in areas and with activities that foster economic development and job creation				
5	in the Commonwealth, with particular emphasis on personalized health, biosciences, data				
6	analytics, and cybersecurity. Such proceeds shall herein be appropriated to the portion of the				
7	Fund designated for investment, reinvestment and management by the Board of the Virginia				
8	Retirement System as provided in § 51.1-124.38, Code of Virginia.				
9	Total for Innovation and Entrepreneurship				
10	Investment Authority.....			\$11,538,090	\$11,438,097
11	Fund Sources: General.....	\$11,538,090	\$11,438,097		
12	<b>§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
13	429. Information Systems Management and Direction				
14	(71100).....			\$2,562,707	\$2,712,707
15	Geographic Information Access Services (71105).....	\$2,562,707	\$2,712,707		
16	Fund Sources: Dedicated Special Revenue.....	\$2,562,707	\$2,712,707		
17	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
18	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
19	guidelines and related procedures issued by Virginia Information Technologies Agency for				
20	effective management of geographic information systems in the Commonwealth.				
21	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
22	information system, shall assist the department by providing any requested information on the				
23	systems including current and planned expenditures and activities, and acquired resources.				
24	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
25	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
26	own fund sources for the acquisition of hardware and development of data for the spatial data				
27	library in the Virginia Geographic Information Network.				
28	B. The Virginia Information Technologies Agency, through its Geographic Information				
29	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
30	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia				
31	Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
32	maintenance of the VBMP and appropriate addressing and standardized attribution in				
33	collaboration with local governments. All digital orthophotography, Digital Terrain Models				
34	and ancillary data produced by the VBMP, but not including digital road centerline files, shall				
35	be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or				
36	its counterpart, will be responsible for protecting the data through appropriate license				
37	agreements and establishing appropriate terms, conditions, charges and any limitations on use				
38	of the data. VGIN will license the data at no charge (other than media / transfer costs) to				
39	Virginia governmental entities or their agents. Such data shall not be subject to release by				
40	such entities under the Freedom of Information Act or similar laws. VGIN in its discretion				
41	may release certain data by posting to the Internet. Distribution of the data for commercial or				
42	private use or to users outside the Commonwealth will be the sole responsibility of VGIN or				
43	its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees				
44	collected as a result will be added to the GIS Fund as established in the Code of Virginia §				
45	2.2-2028. Collected fees and grants are hereby appropriated for future data updates or to cover				
46	the costs of existing digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
47	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
48	Information Network which provides for the development and use of spatial data to support				
49	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
50	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
51	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
52	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				



ITEM 429.		Item Details(\$)		Appropriations(\$)	
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1	Development Technology Services dedicated special revenue shall be used to support the				
2	efforts of the Virginia Geographic Information Network, or its counterpart, for providing				
3	the development and use of spatial data to support E-911 wireless activities in partnership				
4	with Enhanced Emergency Communications Services.				
5	430. Emergency Response Systems Development				
6	Technology Services (71200).....			\$22,836,784	\$22,836,784
7	Emergency Communication Systems Development				
8	Services (71201).....	\$6,860,176	\$6,860,176		
9	Financial Assistance to Localities for Enhanced				
10	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
11	Financial Assistance to Service Providers for				
12	Enhanced Emergency Communications Services				
13	(71203).....	\$4,991,968	\$4,991,968		
14	Fund Sources: Dedicated Special Revenue.....	\$22,836,784	\$22,836,784		
15	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
16	A.1.a. Out of the amounts for Emergency Communication Systems Development				
17	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special				
18	revenue shall be used for development and deployment of improvements to the statewide				
19	E-911 network.				
20	b. These funds shall remain unallotted until their expenditure has been approved by the				
21	Wireless E-911 Services Board.				
22	2. Out of the amounts for Emergency Communication Systems Development Services,				
23	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue				
24	shall be used for wireless E-911 service costs as determined by the Wireless E-911				
25	Services Board.				
26	B. The operating expenses, administrative costs, and salaries of the employees of the				
27	Public Safety Communications Division shall be paid from the Wireless E-911 Fund				
28	created pursuant to § 56-484.17.				
29	431. Information Technology Development and				
30	Operations (82000).....			\$319,870,944	\$313,991,989
31	Network Services -- Data, Voice, and Video				
32	(82003).....	\$106,627,529	\$108,488,113		
33	Data Center Services (82005).....	\$121,056,263	\$118,822,946		
34	Desktop and End User Services (82006).....	\$88,566,495	\$82,929,482		
35	Computer Operations Security Services (82010).....	\$3,620,657	\$3,751,448		
36	Fund Sources: Internal Service.....	\$319,870,944	\$313,991,989		
37	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
38	A. Out of this appropriation, \$319,870,944 the first year and \$312,755,567 the second year				
39	for Information Technology Development and Operations is sum sufficient and amounts				
40	shown are estimates from an internal service fund which shall be paid solely from				
41	revenues derived from charges for services.				
42	B. Political subdivisions and local school divisions are hereby authorized to purchase				
43	information technology goods and services of every description from the Virginia				
44	Information Technologies Agency and its vendors, provided that such purchases are not				
45	prohibited by the terms and conditions of the contracts for such goods and services.				
46	C.1. In consultation with the General Assembly and the Office of the Governor, the				
47	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
48	take other actions necessary to replace information technology services currently provided				
49	by Northrop Grumman. VITA's plan to replace information technology services currently				
50	provided by Northrop Grumman shall involve agencies served by VITA.				
51	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
52	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure				

ITEM 431.		Item Details(\$)		Appropriations(\$)	
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1	of funds for costs associated with replacing information technology services currently				
2	provided by Northrop Grumman.				
3	3. The Director, Department of Planning and Budget, is authorized to administratively adjust				
4	the appropriation in this Item and Item 434 of this act for approved transition costs associated				
5	with replacing information technology services currently provided by Northrop Grumman.				
6	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
7	Chairmen of the House Appropriations and Senate Finance Committees on progress toward				
8	transitioning to new information technology services that will replace the information				
9	technology services currently provided by Northrop Grumman under the Comprehensive				
10	Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually				
11	agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii)				
12	assess the Virginia Information Technologies Agency's organization and in-scope information				
13	technology and telecommunications costs, and (iii) identify options available to the				
14	Commonwealth at the expiry of the current agreement including any anticipated steps				
15	required to plan for its expiration.				
16	432. Central Support Services for Business Solutions				
17	(82400).....			\$12,061,385	\$12,061,385
18	Information Technology Services for Data Exchange				
19	Programs (82401).....	\$11,403,571	\$11,403,571		
20	Information Technology Services for Productivity				
21	Improvements (82402).....	\$657,814	\$657,814		
22	Fund Sources: Internal Service.....	\$12,061,385	\$12,061,385		
23	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
24	The appropriation for Central Support Services for Business Solutions is sum sufficient and				
25	amounts shown are estimates from an internal service fund which shall be paid solely from				
26	revenues derived from charges for services. Included in these amounts are the projected first				
27	and second year costs for workplace productivity and collaboration solutions. These solutions				
28	are offered as optional services to executive branch agencies and other customers.				
29	433. Information Technology Planning and Quality				
30	Control (82800).....			\$4,047,041	\$3,142,189
31	Information Technology Investment Management				
32	(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567		
33	Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622		
34	Fund Sources: General.....	\$2,033,955	\$2,034,039		
35	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
37	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
38	Virginia, the scope of formal reporting on major information technology projects in the				
39	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
40	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
41	and project ranking will be discontinued. Project analysis will be targeted as determined by				
42	the Chief Information Officer (CIO) and the Secretary of Technology. Information on major				
43	information technology investments will continue to be provided General Assembly members				
44	and staff. Specifically, the following tasks will not be required, though the task may be				
45	performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary,				
46	and the Joint Commission on Technology and Science; (ii) The annual report from the CIO				
47	for submission to the Secretary, the Information Technology Advisory Council, and the Joint				
48	Commission on Technology and Science on a prioritized list of Recommended Technology				
49	Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
50	methodology for prioritizing projects based upon the allocation of points to defined criteria				
51	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
52	number of points and how they were awarded for each project recommended for funding in				
53	the RTIP Report; (vi) The reporting, for each project listed in the RTIP, of all projected costs				
54	of ongoing operations and maintenance activities of the project for the next three biennia				
55	following project implementation, a justification and description for each project baseline				

ITEM 433.	Item Details(\$)		Appropriations(\$)	
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1	change, and whether the project fails to incorporate existing standards for the			
2	maintenance, exchange, and security of data; and (vii) The reporting of trends in current			
3	projected information technology spending by state agencies and secretariats, including			
4	spending on projects, operations and maintenance, and payments to Virginia Information			
5	Technologies Agency.			
6	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
7	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
8	major information technology projects that are active or are expected to become active in			
9	the next fiscal year and have been approved and recommended for funding by the			
10	Secretary of Technology. Such list shall serve as the official repository for all ongoing			
11	information technology projects in the Commonwealth and shall include all information			
12	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
13	publically available on its website, updated on a quarterly basis, and shall submit			
14	electronically such quarterly update to the Chairmen of the House Appropriations and			
15	Senate Finance Committees and the Director, Department of Planning and Budget, in a			
16	format mutually agreeable to them. To ensure such list can be maintained and updated			
17	quarterly, state agencies with major information technology projects that are active or are			
18	expected to become active in the next fiscal year shall provide in a timely manner all data			
19	and other information requested by VITA.			
20	3. The Health Care Reform program office has been established by the Secretary of Health			
21	and Human Resources to address the American Recovery and Reinvestment Act (ARRA),			
22	the Patient Protection and Patient Affordability Act (PPACA), and the Medicaid			
23	Information Technology Architecture (MITA). This program will be generating			
24	approximately 23 major as well as non-major projects and the total cost of the program			
25	over seven years is expected to be \$93,043,146 with a cost to the Commonwealth of			
26	\$9,773,220. Projects will be established over the next four years. The seven year costs			
27	include six years of operational expenses associated with the provider incentive program			
28	that sunsets in 2021. New recurring Medicaid expenses are also reflected in the seven year			
29	cost estimates. The projects and cost estimates in this paragraph include efforts to			
30	modernize eligibility determination systems within the Department of Social Services.			
31	434. Administrative and Support Services (89900).....			\$37,642,432
32	General Management and Direction (89901).....	\$24,137,989	\$25,213,453	
33	Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933	
34	Human Resources Services (89914).....	\$287,796	\$287,796	
35	Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073	
36	Audit Services (89931).....	\$263,705	\$263,705	
37	Web Development and Support Services (89940)....	\$3,228,110	\$3,023,143	
38	Fund Sources: General.....	\$343,706	\$0	
39	Special.....	\$10,025,670	\$11,035,734	
40	Internal Service.....	\$27,273,056	\$27,579,369	
41	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
42	A.1. Out of this appropriation, \$27,121,075 the first year and \$27,318,830 the second year			
43	for Administrative and Support Services is sum sufficient and amounts shown are			
44	estimates from an internal service fund which shall be paid solely from charges to other			
45	programs within this agency.			
46	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
47	expenses for operations and staff of services administered by the Virginia Information			
48	Technologies Agency shall be no more than 9.34% the first year and 9.09% the second			
49	year.			
50	3. Included in the amounts for Administrative and Support Services are funds from the			
51	Acquisition Services Special Fund which is paid solely from receipts from vendor			
52	information technology contracts. These funds will be used to finance procurement and			
53	contracting activities and costs unallowable for federal fund reimbursement.			
54	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
55	Virginia Port Authority.			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
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1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
5	clients.				
6	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
7	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
8	detailing any amendments or modifications to the comprehensive infrastructure agreement.				
9	The report shall include statements describing the fiscal impact of such amendments or				
10	modifications and shall be submitted within 30 days following the signing of any amended				
11	agreement.				
12	E.1.Out of this appropriation, \$343,706 the first year from the general fund is provided for the				
13	Virginia Information Technologies Agency to initiate a program to support the use of cloud				
14	service providers by state agencies served by the Virginia Information Technologies Agency.				
15	2. As part of the program, the Virginia Information Technologies Agency shall develop				
16	policies, standards, and procedures for the use of cloud services providers by state agencies				
17	served by the Virginia Information Technologies Agency. These policies, standards, and				
18	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
19	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
20	management of cloud services to verify performance through service level agreements or				
21	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
22	offer cloud based services to state agencies.				
23	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
24	Information Technologies Agency, which shall review such requests in accordance with the				
25	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
26	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
27	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
28	to undertake such procurements on their own. The Virginia Information Technologies Agency				
29	shall also administer and oversee all contracts for cloud services used by agencies				
30	participating in the cloud services center, including verification of security and performance.				
31	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
32	opportunities for additional use of cloud services, including infrastructure, platform, and				
33	software as a service. This assessment shall include a review of options for use of service				
34	brokers and integrators, and options for providing storage and server services through cloud				
35	or on-premises means.				
36	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
37	submit to the Department of Planning and Budget a proposed method for recovering costs				
38	associated with providing oversight and management of cloud based services.				
39	435. Information Technology Security Oversight (82900)..			\$8,904,694	\$8,115,527
40	Technology Security Oversight Services (82901).....	\$4,556,365	\$3,627,206		
41	Information Technology Security Service Center				
42	(82902).....	\$4,348,329	\$4,488,321		
43	Fund Sources: General.....	\$463,587	\$425,164		
44	Special.....	\$129,495	\$129,495		
45	Internal Service.....	\$8,311,612	\$7,560,868		
46	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
47	A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for				
48	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
49	from an internal service fund which shall be paid solely from charges to other programs				
50	within this agency.				
51	B.1. The Virginia Information Technologies Agency shall operate an information technology				
52	security service center to support the information technology security needs of agencies				
53	electing to participate in the information technology security service center. Support for				

ITEM 435.	Item Details(\$)		Appropriations(\$)	
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1	participating agencies shall include, but not be limited to, vulnerability scans, information			
2	technology security audits, and Information Security Officer services. Participating			
3	agencies shall cooperate with the Virginia Information Technologies Agency by			
4	transferring such records and functions as may be required.			
5	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of			
6	all public-facing websites and systems operated by state agencies. All state agencies which			
7	operate such websites and systems shall cooperate with the Virginia Information			
8	Technologies Agency in order to complete the vulnerability scans.			
9	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the			
10	general fund shall be used to support vulnerability scanning of public-facing websites and			
11	systems of the Commonwealth.			
12	3. Agencies electing to participate in the information technology security service center			
13	shall enter into a memorandum of understanding with the Virginia Information			
14	Technologies Agency. Such memorandums shall outline the services to be provided by the			
15	Virginia Information Technologies Agency and the costs to provide those services. If a			
16	participating agency elects to not renew its memorandum of understanding, the agency			
17	shall notify the Virginia Information Technologies Agency twelve months prior to the			
18	scheduled renewal date of its intent to become a non-participating agency.			
19	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
20	Information Officer of the Commonwealth that the agency has met the requirements of the			
21	Commonwealth's information security standards. If the agency has not met the			
22	requirements of the Commonwealth's information security standards, the agency shall			
23	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
24	agency is implementing in order to satisfy the requirements.			
25	5. Out of this appropriation, \$4,035,814 the first year and \$4,214,229 the second year for			
26	Information Technology Security Service Center is sum sufficient and amounts shown are			
27	estimates from an internal service fund which shall be paid solely from internal service			
28	fund revenues.			
29	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
30	permitted by federal law, the Virginia Information Technologies Agency shall have the			
31	legal authority to access, use, and view data and other records transferred to or in the			
32	custody of the information technology security service center pursuant to this Item. The			
33	services of the center are intended to enhance data security, and no state law or regulation			
34	imposing data security or dissemination restrictions on particular records shall prevent or			
35	burden the custodian agency's authority under this Item to transfer such records to the			
36	center for the purpose of receiving the center's services. All such transfers and any access,			
37	use, or viewing of data by center personnel in support of the center's provision of such			
38	services to the transferring agency shall be deemed necessary to assist in valid			
39	administrative needs of the transferring agency's program that received, used, or created			
40	the records transferred, and personnel of the center shall, to the extent necessary, be			
41	deemed agents of the transferring agency's administrative unit that is responsible for the			
42	program. Without limiting the foregoing, no transfer of records under this Item shall			
43	trigger any requirement for notice or consent under the Government Data Collection and			
44	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of			
45	the Commonwealth. The transferring agency shall continue to be deemed the custodian of			
46	any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
47	Information Act, and other laws or regulations of the Commonwealth pertaining to			
48	agencies that administer the transferred records and associated programs. Custody of such			
49	records for security purposes shall not make the Virginia Information Technologies			
50	Agency a custodian of such records. Any memorandum of understanding under authority			
51	of this Item shall specify the records to be transferred, security requirements, and			
52	permitted use of data provided. VITA and any contractor it uses in the provision of the			
53	center's services shall hold such data in confidence and implement and maintain all			
54	information security safeguards defined in the memorandum of understanding or required			
55	by federal or state laws, regulations, or policies for the protection of sensitive data.			
56	7. The rates required to recover the costs of the information technology security service			
57	center shall be provided by the Virginia Information Technologies Agency to the			

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Planning and Budget by September 1 each year for review and approval of the				
2	subsequent fiscal year's rate.				
3	Total for Virginia Information Technologies Agency.			<b>\$407,925,987</b>	<b>\$401,475,684</b>
4	General Fund Positions.....	16.00	14.00		
5	Nongeneral Fund Positions.....	230.00	230.00		
6	Position Level.....	246.00	244.00		
7	Fund Sources: General.....	\$2,841,248	\$2,459,203		
8	Special.....	\$10,155,165	\$11,165,229		
9	Internal Service.....	\$367,516,997	\$361,193,611		
10	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		
11	TOTAL FOR OFFICE OF TECHNOLOGY.....			<b>\$420,017,259</b>	<b>\$413,467,045</b>
12	General Fund Positions.....	21.00	19.00		
13	Nongeneral Fund Positions.....	230.00	230.00		
14	Position Level.....	251.00	249.00		
15	Fund Sources: General.....	\$14,932,520	\$14,450,564		
16	Special.....	\$10,155,165	\$11,165,229		
17	Internal Service.....	\$367,516,997	\$361,193,611		
18	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-121. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
<b>4</b>	General Management and Direction (79901).....	\$888,357	\$888,474	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the Secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
<b>12</b>	be the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of			
<b>17</b>	transportation, intermodal connectivity, environmental quality, accessibility for people and			
<b>18</b>	freight, and transportation safety. The planning, development, construction, and operations			
<b>19</b>	of Virginia's transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth			
<b>23</b>	shall be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
<b>25</b>	within the transportation secretariat are hereby authorized to take all actions necessary to			
<b>26</b>	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
<b>27</b>	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
<b>28</b>	112-141 of the 112th Congress, or any successor or related federal transportation			
<b>29</b>	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
<b>30</b>	Transportation or any federal agency. The secretary and agencies within the transportation			
<b>31</b>	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
<b>32</b>	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
<b>33</b>	the Code of Virginia.			
<b>34</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>35</b>	which obligation authority is expected to be available under federal law shall be in			
<b>36</b>	accordance with such laws and in support of the transportation policy goals enumerated in			
<b>37</b>	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
<b>38</b>	necessary to allocate the required match for federal highway funds to ensure their			
<b>39</b>	appropriate and timely obligation and expenditure within the fiscal constraints of state			
<b>40</b>	transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>41</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>42</b>	transportation funds and the actions taken to provide the required match.			
<b>43</b>	3. The board shall only make allocations providing the required match for federal			
<b>44</b>	Regional Surface Transportation Program funds to those Metropolitan Planning			
<b>45</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office			
<b>46</b>	of Intermodal Planning and Investment, have developed regional transportation and land			
<b>47</b>	use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
<b>48</b>	Assembly and have been approved by the board.			
<b>49</b>	4. Projects funded, in whole or part, from federal funds referred to as congestion			
<b>50</b>	mitigation and air quality improvement, shall be selected as directed by the board. Such			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds shall be federally obligated within 12 months of their allocation by the board and			
2	expended within 36 months of such obligation. If the requirements included in this paragraph			
3	are not met by such agency or recipient, then the board shall use such federal funds for any			
4	other project eligible under 23 USC 149.			
5	5. Funds apportioned under federal law for the Surface Transportation Program shall be			
6	distributed and administered in accordance with federal requirements, including the 22			
7	percent of the non-suballocated portion that is required to be allocated for public			
8	transportation purposes. The prioritization process developed under subsection B of Chapter			
9	726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share of the non-			
10	suballocated portion allocated for public transportation purposes.			
11	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
12	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
13	obligated within 12 months of their allocation by the board and expended within 36 months of			
14	such obligation. If the requirements included in this paragraph are not met by the recipient,			
15	then the board may rescind the required match for such federal funds.			
16	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
17	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
18	aid funding.			
19	8. Federal transportation funds as well as the required state matching funds may be allocated			
20	by the Commonwealth Transportation Board for transit purposes under the same rules and			
21	conditions authorized by federal law. The Commonwealth Transportation Board, in			
22	consultation with the appropriate local and regional entities, may allocate state revenues to			
23	local and regional public transit operators, for operating and/or capital purposes.			
24	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
25	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
26	apportionments or obligations cannot be used to fund or support transportation projects or			
27	programs in that area, such funds may be used to finance demand management, conformity,			
28	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
29	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
30	possible under law for use in that regional area.			
31	10. Appropriations in this act related to federal revenues outlined in this section may be			
32	adjusted by the Director, Department of Planning and Budget, upon request from the			
33	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
34	become available.			
35	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
36	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
37	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
38	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
39	secretary shall take all necessary action to ensure that each program is provided with the same			
40	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
41	revenues provided to each program may vary as deemed appropriate by the secretary.			
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
43	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous			
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not			
46	committed and expected to be expended as of January 1, 2018 may be consolidated to fully			
47	fund and advance priority transportation projects within the respective district or locality. If			
48	after taking said actions and the determination of the respective locality and the Department			
49	of Transportation that formula funds will remain, the funds may be used for other			
50	transportation purposes provided by § 33.2, Code of Virginia. All unspent primary, secondary			
51	and urban formula funds allocated prior to 2010 unspent as of January 1, 2018 shall be de-			
52	allocated and transferred to the State of Good Repair Program pursuant to § 33.2-369, Code of			
53	Virginia, unless such funds are allocated to a fully funded and active project.			
54	D.1. The Office of Intermodal Planning and Investment shall recommend to the			



ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation Board all allocations of funds made available in			
2	subsections A. and B. of Item 452. The planning and evaluation may be conducted or			
3	managed by the Department of Transportation, Department of Rail and Public			
4	Transportation, or another qualified entity selected and/or approved by the			
5	Commonwealth Transportation Board.			
6	2. The office shall be responsible for implementing the statewide prioritization process			
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
8	3. The office shall work directly with affected Metropolitan Planning Organizations to			
9	develop and implement quantifiable and achievable goals relating to congestion reduction			
10	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
11	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			
12	Chapters 670 and 690 of the 2009 Acts of Assembly.			
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
14	planning grants to (i) regional organizations to analyze various land development			
15	scenarios for their long range transportation plans, (ii) local governments to revise their			
16	comprehensive plans and other applicable local ordinances to designate urban			
17	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate			
18	the principles included in such act, and (iii) local governments, regional organizations,			
19	transit agencies and other appropriate entities to develop plans for transit oriented			
20	development and the expansion of transit service. Such analyses, plans, and ordinances			
21	shall be shared with the regional planning district commission or metropolitan planning			
22	organization and the Commonwealth Transportation Board.			
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
24	and/or endorse applications submitted by private entities to obtain federal credit assistance			
25	for one or more qualifying transportation infrastructure projects or facilities to be			
26	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any			
27	such application, agreement and/or endorsement shall not financially obligate the			
28	Commonwealth or be construed to implicate the credit of the Commonwealth as security			
29	for any such federal credit assistance.			
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
32	for project financings otherwise authorized by this Act or other Acts of Assembly.			
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
34	only be used to supplement, not supplant, any local funds provided for transportation			
35	programs within the localities authorized to impose the fees under the provisions of §			
36	58.1-3221.3, Code of Virginia.			
37	G. The Director, Department of Planning and Budget, is authorized to adjust the			
38	appropriation of transportation agencies in order to utilize proceeds from the sale of			
39	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
40	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment			
41	Clause 2 of Chapter 896 of the 2007 General Assembly Session.			
42	H. The Director, Department of Planning and Budget, is authorized to adjust the			
43	appropriation of transportation agencies in order to utilize proceeds from the sale of			
44	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
45	I. Notwithstanding any provision of law, any agreement to transfer money from the			
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority			
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond			
48	Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to			
49	Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA			
50	has addressed all of the recommendations included in the November 2012 report of the			
51	Inspector General of the U.S. Department of Transportation as a condition of transferring			
52	such money. The Governor may waive this requirement for one or more specific			
53	recommendations that have not been implemented by notifying the Chairmen of the House			
54	Appropriations and Senate Finance Committees of his reason for granting the waiver or			
55	waivers.			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient				
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
3	Board shall consider both state and locally-owned bridges.				
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
5	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
6	transportation-related funds have been appropriated in conformity with the requirements of				
7	those respective chapters.				
8	L. The Secretary of Transportation shall assure that no funds appropriated to any				
9	transportation agency are expended directly or indirectly, including by a private contractor,				
10	for propaganda purposes in support of any proposed transportation project for which				
11	construction funding has not been allocated in the Six Year Improvement Program. This				
12	prohibition shall not extend to advertising legally required for public notifications.				
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in				
14	Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided to the				
15	Metropolitan Washington Airports Authority for the sole purpose of reducing the airline cost				
16	per enplanement at Washington Dulles International Airport to help attract new domestic and				
17	international airlines and retain existing air carriers. Such funding shall be utilized to reduce				
18	the debt service requirements and total operating costs of the Authority. The first year amount				
19	shall not be provided before December 31, 2016. Payment shall not occur in either fiscal year				
20	unless the Authority has entered into an agreement with one or more airlines currently				
21	operating at Washington Dulles International Airport which ensures the retention of a				
22	domestic airline hub service at the airport for at least seven years beyond calendar year 2017.				
23	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the				
24	Secretary of Transportation shall certify in writing to the Governor and the General Assembly				
25	that provision of the funds authorized under this item are in the public interest, that the funds				
26	will be used to supplement not supplant funds otherwise available to the Authority, and that				
27	the Authority has set-forth an attainable plan for long-term cost reductions. Funding shall				
28	further be conditioned upon the following requirements:				
29	a. No payments shall occur unless and until the Authority has entered into an agreement with				
30	the Virginia Department of Transportation that (i) identifies to the Department future efforts				
31	of the Authority to reduce airline cost per enplanement at Washington Dulles International				
32	Airport using financing efficiency savings, available funds, and future revenues in an amount				
33	that meets or exceeds the amount of the appropriation provided in this section over the course				
34	of the agreement through calendar year 2024, (ii) provides full access to the financial records				
35	of the Airports Authority recognizing such financial information will be considered				
36	confidential and proprietary and will only be used to verify targets for cost per enplanement				
37	reductions, and (iii) sets forth a long-range plan for financial viability of the airport and				
38	continued lower levels of cost per enplanement beyond the fiscal year 2016-2018 biennium				
39	without additional state support beyond the amounts provided pursuant to § 58.1-538, Code of				
40	Virginia. Such agreement shall be subject to the provisions established in § 2.2-3705.6, Code				
41	of Virginia.				
42	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary of				
43	Transportation and the Chairmen of the House Appropriations and Senate Finance				
44	Committees on the actual and forecasted changes to the cost per enplanement at the				
45	Washington Dulles International Airport over the prior year, what portion of the reduction is				
46	attributable to state support, what portion attributable to cost reduction measures implemented				
47	by the Authority and what portion is attributable to increased passenger traffic at the Airports.				
48	Further, the Authority shall report the additional measures taken by the Authority to reduce				
49	airline cost per enplanement including, but not limited to, an estimate of revenues that could				
50	be generated by development or disposal of property owned by the Authority as a means to				
51	further reduce long term cost per enplanement. Such report shall also include an outline of				
52	additional measures to be taken by the Authority to further reduce cost per enplanement				
53	through calendar year 2024.				
54	N. The Commonwealth Transportation Board's rail subcommittee shall review the long range				
55	service plan and financial analysis of Virginia Railway Express and assess the conclusions of				
56	that analysis with respect to the long-term financial viability of the service, their ability to				
57	maintain appropriately costed-services to maintain and expand market share, and the Virginia				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Railway Express's impact on traffic volumes on the Interstate 66 and Interstate 95 / 395			
2	corridors of statewide significance. The Board shall consult with interested stakeholders			
3	and report its findings to the Secretary of Transportation, and the Chairmen of the House			
4	Committees on Appropriations and Transportation and the Senate Committees on Finance			
5	and Transportation no later than November 15, 2016.			
6	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the			
7	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of			
8	the negotiations pursuant to the procurement for the Commonwealth of Virginia			
9	Transform I-66 Corridor Outside the Beltway project and whether the parties were able to			
10	deliver the project in a manner that meets all of the terms published in the request for			
11	qualifications dated September 17, 2015, as clarified by the term sheet published on			
12	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
13	December 17, 2015.			
14	2. If the Transportation Public-Private Partnership Advisory Committee established			
15	pursuant to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways			
16	find that the private parties did not meet the terms published in the request for			
17	qualifications dated September 17, 2015, as clarified by the term sheet published on			
18	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
19	December 17, 2015, and state that it is in the public interest to proceed with public			
20	financing for this project; and the Secretary of Finance concurs in writing with			
21	Commissioner of Highways' finding that the private parties did not meet the terms and that			
22	it is in the public interest to proceed with the issuance of bonds, the Secretary shall notify			
23	the Chairmen of such finding to enable the respective Committees to consider Senate Bill			
24	60 and House Bill 1067, continued to the 2017 Session by the 2016 General Assembly,			
25	prior to the procedural deadline for action on such legislation.			
26	P. The Commonwealth Transportation Board is hereby directed to enter into discussions			
27	with Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their			
28	respective jurisdictions no later than October 1, 2016. A report on the progress and			
29	outcome of such discussions shall be submitted to the Chairmen of the House			
30	Appropriations and Transportation Committees and the Senate Finance and Transportation			
31	Committees no later than July 15, 2017.			
32	Total for Secretary of Transportation.....		\$888,357	\$888,474
33	Nongeneral Fund Positions.....	6.00	6.00	
34	Position Level.....	6.00	6.00	
35	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
36	<b>§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>			
37	437. Space Flight Support Services (60800).....		\$15,800,020	\$15,800,021
38	Maintenance and Operation of Space Flight			
39	Facilities (60801).....	\$15,800,020	\$15,800,021	
40	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021	
41	Authority: Title 2.2, Chapter 22, Code of Virginia.			
42	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General			
43	Assembly, \$15,800,020 in the first year and \$15,800,021 in the second year shall be			
44	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support			
45	the maintenance and operations of the Virginia Commercial Space Flight Authority. From			
46	the funds appropriated in this item, \$500,000 the first year shall be made available for			
47	development of an Aircraft Intermediate Maintenance Department in support of the			
48	Wallops Island unmanned aircraft systems test range.			
49	Total for Virginia Commercial Space Flight		\$15,800,020	\$15,800,021
50	Authority.....			
51	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021	

ITEM 437.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>§ 1-123. DEPARTMENT OF AVIATION (841)</b>				
<b>2</b>	438.	Financial Assistance for Airports (65400).....		\$28,351,475	\$28,351,475
<b>3</b>		Financial Assistance for Airport Maintenance			
<b>4</b>		(65401).....	\$1,000,000	\$1,000,000	
<b>5</b>		Financial Assistance for Airport Development			
<b>6</b>		(65404).....	\$25,976,475	\$25,976,475	
<b>7</b>		Financial Assistance for Aviation Promotion (65405)			
<b>8</b>			\$1,375,000	\$1,375,000	
<b>9</b>		Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475	
<b>10</b>		Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
<b>11</b>		A. It is the intent of the General Assembly that the Department of Aviation match federal			
<b>12</b>		funds for Airport Assistance to the maximum extent possible. In furtherance of this			
<b>13</b>		maximization, the Commonwealth Transportation Board may request funding from the			
<b>14</b>		Commonwealth Airport Fund for surface transportation projects that provide airport access.			
<b>15</b>		The Aviation Board shall consider such requests and provide funding as it so approves.			
<b>16</b>		However, the legislative intent expressed herein shall not be construed to prohibit the Virginia			
<b>17</b>		Aviation Board from allocating funds for promotional activities in the event that federal			
<b>18</b>		matching funds are unavailable.			
<b>19</b>		B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
<b>20</b>		second year from Aviation Special Funds to support a partnership between industry,			
<b>21</b>		academia, and Virginia Small Aircraft Transportation System. The project shall target			
<b>22</b>		research efforts to promote safety and greater access for rural airports.			
<b>23</b>		C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
<b>24</b>		\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code			
<b>25</b>		of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
<b>26</b>		D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second			
<b>27</b>		year shall be paid to the Washington Airports Task Force.			
<b>28</b>		E. The Department of Aviation is directed to undertake a review of the programs and funding			
<b>29</b>		supported by the share of revenues from the Transportation Trust Fund dedicated to the			
<b>30</b>		department and to provide a report to the Chairmen of the House Appropriations, Senate			
<b>31</b>		Finance, and House and Senate Transportation Committees by November 15, 2016. Such			
<b>32</b>		report shall include (i) the allocation of funds by airport, annually and cumulatively over the			
<b>33</b>		preceding five fiscal years, (ii) a review of revenues, expenditures and balances by program			
<b>34</b>		for each of the preceding five fiscal years; (iii) a description of the goals, objectives and			
<b>35</b>		outcomes for each program funded by the Department; (iv) gaps in funding requested and			
<b>36</b>		allocated by program and by airport; and, (v) the statutory dedication of funding to the			
<b>37</b>		Metropolitan Washington Airports Authority.			
<b>38</b>	439.	Air Transportation System Planning, Regulation,		\$2,866,836	\$2,866,836
<b>39</b>		Communication and Education (65500).....			
<b>40</b>		Aviation Licensing and Regulation (65501).....	\$113,073	\$113,073	
<b>41</b>		Aviation Communication and Education (65502).....	\$862,782	\$862,782	
<b>42</b>		General Aviation Personnel Development (65503).....	\$26,400	\$26,400	
<b>43</b>		Air Transportation Planning and Development			
<b>44</b>		(65504).....	\$1,864,581	\$1,864,581	
<b>45</b>		Fund Sources: Commonwealth Transportation.....	\$2,366,836	\$2,366,836	
<b>46</b>		Federal Trust.....	\$500,000	\$500,000	
<b>47</b>		Authority: Title 5.1, Chapter 1, Code of Virginia.			
<b>48</b>	440.	State Aircraft Flight Operations (65600).....		\$2,214,856	\$2,214,856
<b>49</b>		State Aircraft Operations and Maintenance (65602)....	\$2,214,856	\$2,214,856	
<b>50</b>		Fund Sources: General.....	\$30,246	\$30,246	
<b>51</b>		Commonwealth Transportation.....	\$2,184,610	\$2,184,610	

ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Authority: Title 5.1, Chapter 1, Code of Virginia.					
2	441.	Administrative and Support Services (69900).....			\$2,186,481	\$2,186,481
3		General Management and Direction (69901).....	\$2,186,481	\$2,186,481		
4		Fund Sources: General.....	\$7	\$7		
5		Commonwealth Transportation.....	\$2,186,474	\$2,186,474		
6	Authority: Title 5.1, Chapter 1, Code of Virginia.					
7	A. The Director, Department of Aviation, shall prepare general guidelines regarding					
8	aircraft acquisition and use that shall include a requirement for state agencies to develop					
9	written policies on usage, charge rates and record-keeping. The Director shall examine the					
10	aircraft needs of state agencies and determine the most efficient and effective method of					
11	organizing and managing the Commonwealth's aircraft operations. The Director shall					
12	implement the aircraft management system he determines to be most suitable and revise it					
13	periodically as the need arises.					
14	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in					
15	excess of the current biennium appropriation for aviation financial assistance programs					
16	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is					
17	available to cover projected costs in each year and 2) sufficient revenues are projected to					
18	meet all cash obligations for new obligations as well as all other commitments and					
19	appropriations approved by the General Assembly in the biennial budget.					
20		Total for Department of Aviation.....			\$35,619,648	\$35,619,648
21		Nongeneral Fund Positions.....	34.00	34.00		
22		Position Level.....	34.00	34.00		
23		Fund Sources: General.....	\$30,253	\$30,253		
24		Commonwealth Transportation.....	\$35,089,395	\$35,089,395		
25		Federal Trust.....	\$500,000	\$500,000		
26	<b>§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)</b>					
27	442.	Ground Transportation Regulation (60100).....			\$179,622,359	\$179,622,359
28		Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251		
29		Ground Transportation Regulation and				
30		Enforcement (60103).....	\$41,894,958	\$41,894,958		
31		Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150		
32		Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759		
33		Trust and Agency.....	\$5,446,600	\$5,446,600		
34		Federal Trust.....	\$2,000,000	\$2,000,000		
35	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ <a href="#">18.2-266</a> through					
36	<a href="#">18.2-272</a> ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United					
37	States Code.					
38	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where					
39	feasible and cost efficient, contracts with private/public partnerships with commercial					
40	operations, to provide for simplification and streamlining of service to citizens through					
41	electronic means. Provided, however, that such commercial operations shall not be					
42	entitled to compensation as established under § <a href="#">46.2-205</a> , Code of Virginia, but rather at					
43	rates limited to those established by the commissioner.					
44	B. The Department of Motor Vehicles shall work to increase the use of alternative service					
45	delivery methods, which may include offering discounts on certain transactions conducted					
46	online, as determined by the department. As part of its effort to shift customers to internet					
47	usage where applicable, the department shall not charge its customers for the use of credit					
48	cards for internet or other types of transactions; however, this restriction shall not apply					
49	with respect to any credit or debit card transactions the department conducts on behalf of					
50	another agency, provided (i) the other agency is authorized to charge customers for the use					
51	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by					

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the card issuer are charged to the department.				
2	C. In order to provide citizens of the Commonwealth greater access to the Department of				
3	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
4	constitutional officer or combination of officers to act as a license agent for the department,				
5	with the consent of the chief administrative officer of the constitutional officer's county or				
6	city, and to negotiate a separate compensation schedule for such office other than the schedule				
7	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
8	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
9	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
10	the sums so remitted shall be appropriated by such county or city to the office of the				
11	constitutional officer to compensate such officer for the additional work involved with				
12	processing transactions for the department. Funds appropriated to the constitutional office for				
13	such work shall not be used to supplant existing local funding for such office, nor to reduce				
14	the local share of the Compensation Board-approved budget for such office below the level				
15	established pursuant to general law.				
16	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
17	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
18	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
19	law. The commissioner shall supply the agents with all necessary agency forms to provide				
20	services to the public, and shall cause to be paid all freight and postage, but shall not be				
21	responsible for any extra clerk hire or other business-related expenses or business equipment				
22	expenses occasioned by their duties.				
23	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second				
24	year from the Commonwealth Transportation Fund shall be paid to the Washington				
25	Metropolitan Area Transit Commission.				
26	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
27	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall				
28	be set aside to meet the expenses of the department.				
29	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
30	all registration renewal transactions that occur after the expiration date. The late fee shall not				
31	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
32	renewal fee the department shall provide a ten day grace period for transactions conducted by				
33	mail to allow for administrative processing. This grace period shall not apply to registration				
34	renewals for vehicles registered under the International Registration Plan. The revenue				
35	generated from this fee shall be set aside to meet the expenses of the department.				
36	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
37	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
38	be set aside to meet the expenses of the department.				
39	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
40	capital leases due to expire during the current biennium for existing customer service centers.				
41	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
42	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
43	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
44	2295, Code of Virginia.				
45	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
46	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
47	E-ZPass program through its customer service channels using such locations and methods as				
48	are practicable.				
49	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
50	second year to support the on-going costs associated with the regulation of Transportation				
51	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of the				
52	General Assembly.				
53	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the				
54	Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	authority to a motor carrier to transport property for compensation on an intrastate basis				
2	utilizing a digital platform that connects persons seeking a property transportation service				
3	with persons authorized by the motor carrier to transport property. Such temporary				
4	authority shall be subject to such reasonable conditions as the Commissioner may impose,				
5	and shall be valid only for passenger cars and pickup or panel trucks, as those terms are				
6	defined in § 46.2-100, Code of Virginia, which vehicles shall not be required to be issued				
7	for-hire license plates under the provisions of § 46.2-711, Code of Virginia. Such				
8	temporary authority, unless suspended or revoked, shall be valid for such time as the				
9	Department shall specify, but such authority shall not extend beyond 130 days following				
10	the adjournment of the next regular session of the General Assembly and shall create no				
11	presumption that corresponding permanent authority will be granted thereafter.				
12	443. Ground Transportation System Safety Services				
13	(60500).....			\$7,058,337	\$7,058,337
14	Highway Safety Services (60508).....	\$7,058,337	\$7,058,337		
15	Fund Sources: Commonwealth Transportation.....	\$5,326,013	\$5,326,013		
16	Federal Trust.....	\$1,732,324	\$1,732,324		
17	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
18	Code.				
19	444. Administrative and Support Services (69900).....			\$71,524,792	\$71,613,989
20	General Management and Direction (69901).....	\$29,701,089	\$29,790,286		
21	Information Technology Services (69902).....	\$36,713,702	\$36,713,702		
22	Facilities and Grounds Management Services				
23	(69915).....	\$5,110,001	\$5,110,001		
24	Fund Sources: Commonwealth Transportation.....	\$69,287,792	\$69,376,989		
25	Federal Trust.....	\$2,237,000	\$2,237,000		
26	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
27	24, Code of Virginia.				
28	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
29	the operating costs of the Fuels Tax Evasion Program.				
30	Total for Department of Motor Vehicles.....			\$258,205,488	\$258,294,685
31	Nongeneral Fund Positions.....	2,038.00	2,038.00		
32	Position Level.....	2,038.00	2,038.00		
33	Fund Sources: Commonwealth Transportation.....	\$246,789,564	\$246,878,761		
34	Trust and Agency.....	\$5,446,600	\$5,446,600		
35	Federal Trust.....	\$5,969,324	\$5,969,324		
36	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
37	445. Ground Transportation System Safety Services				
38	(60500).....			\$26,255,029	\$26,255,029
39	Financial Assistance for Transportation Safety				
40	(60507).....	\$26,255,029	\$26,255,029		
41	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
42	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States				
43	Code.				
44	446. Financial Assistance to Localities - General				
45	(72800).....			\$85,691,500	\$85,691,500
46	Financial Assistance to Localities - Mobile Home				
47	Tax (72803).....	\$5,500,000	\$5,500,000		
48	Financial Assistance to Localities for the Disposal				
49	of Abandoned Vehicles (72814).....	\$391,500	\$391,500		

ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Distribution of Sales Tax on Fuel in Certain				
2	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
3	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
4	Trust and Agency.....	\$5,500,000	\$5,500,000		
5	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
6	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
7	Virginia.				
8	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
9	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
10	be returned to the respective commissions in amounts equivalent to the shares collected in the				
11	respective member jurisdictions.				
12	Total for Department of Motor Vehicles Transfer				
13	Payments.....			\$111,946,529	\$111,946,529
14	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
15	Trust and Agency.....	\$5,500,000	\$5,500,000		
16	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
17	Federal Trust.....	\$26,255,029	\$26,255,029		
18	Grand Total for Department of Motor Vehicles.....			\$370,152,017	\$370,241,214
19	Nongeneral Fund Positions.....	2,038.00	2,038.00		
20	Position Level.....	2,038.00	2,038.00		
21	Fund Sources: Commonwealth Transportation.....	\$247,181,064	\$247,270,261		
22	Trust and Agency.....	\$10,946,600	\$10,946,600		
23	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
24	Federal Trust.....	\$32,224,353	\$32,224,353		
25	<b>§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
26	447. Ground Transportation Planning and Research				
27	(60200).....			\$3,743,598	\$3,743,598
28	Rail and Public Transportation Planning, Regulation,				
29	and Safety (60203).....	\$3,743,598	\$3,743,598		
30	Fund Sources: Commonwealth Transportation.....	\$3,743,598	\$3,743,598		
31	Authority: Titles 33.2 and 58.1, Code of Virginia.				
32	448. Financial Assistance for Public Transportation				
33	(60900).....			\$435,536,141	\$443,248,455
34	Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153		
35	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000		
36	Human Service Transportation Programs (60903).....	\$9,774,854	\$9,862,302		
37	Fund Sources: Special.....	\$1,122,396	\$1,139,844		
38	Commonwealth Transportation.....	\$434,413,745	\$442,108,611		
39	Authority: Titles 33.2 and 58.1, Code of Virginia.				
40	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall allocate				
41	all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of				
42	Virginia. The total appropriation for the Commonwealth Mass Transit Fund is estimated to be				
43	\$247,794,000 the first year and \$255,422,000 the second year from the Transportation Trust				
44	Fund. From these funds, the following estimated allocations shall be made:				
45	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating				
46	Assistance as provided in § 58.1-638, Code of Virginia.				
47	b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth Mass				
48	Transit Fund to statewide Capital Assistance.				



ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
2	annual adoption of the Six-Year Improvement Program, the Commonwealth			
3	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
4	implement the transit and transportation demand management improvements identified for			
5	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
6	well as transportation demand management activities. Costs associated with additional			
7	park and ride lots required to be funded by the Commonwealth under the provisions of the			
8	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
9	be borne by the Department of Transportation as set out in Item 455 of this act.			
10	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from			
11	the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
12	"paratransit" capital projects and enhanced transportation services for the elderly and			
13	disabled.			
14	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
15	Fund, \$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation			
16	to statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
17	b. From the amounts provided for Special Programs, the Commonwealth Transportation			
18	Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
19	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
20	transportation demand management programs and projects designed to reduce the			
21	movement of passengers and freight on Virginia's highway system.			
22	c. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
23	Fund, up to \$1,975,000 the first year and up to \$1,975,000 the second year may be			
24	allocated by the Board for the expansion of vanpool service throughout the			
25	Commonwealth. Such efforts may include partnering with private operators to provide			
26	vanpool services on a statewide basis. All or a portion of any increase to the amounts			
27	appropriated in subparagraph B.5 of Item 436 as a result of the Federal Fixing America's			
28	Surface Transportation (FAST) Act may also be allocated by the Board for this purpose.			
29	4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year			
30	and \$25,583,000 the second year allocated to transit agencies from federal sources for the			
31	Surface Transportation Program (STP).			
32	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as			
33	amended, are to be provided to Metro from payments authorized and allocated in this			
34	program and pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding			
35	any other provision of law, funds allocated to Metro under this program may be disbursed			
36	by the Department of Rail and Public Transportation directly to Metro or to any other			
37	transportation entity that has an agreement to provide funding to Metro as deemed			
38	appropriate by the Department. In appointing the Virginia members of the board of			
39	directors of the Washington Metropolitan Area Transit Authority (WMATA), the			
40	Northern Virginia Transportation Commission shall include the Secretary of			
41	Transportation or his designee as a principal member on the WMATA board of directors.			
42	2. To ensure that all revenues provided to support the Washington Metropolitan Area			
43	Transit Authority (WMATA) are used efficiently and appropriately, the WMATA Board			
44	of Directors shall submit to the Director, Department of Rail and Public Transportation,			
45	and the Chairmen of the House and Senate Transportation Committees and the House			
46	Appropriations and Senate Finance Committees, a report on the actions taken to address			
47	all the recommendations cited in the Federal Transit Administration of the U. S.			
48	Department of Transportation's "Full Scope of Systems Review of the Washington			
49	Metropolitan Transit Authority" dated June 10, 2014. Such reports shall be submitted no			
50	more than 30 days after the close of each quarter of the fiscal year, and shall include any			
51	further findings issued by the appropriate compliance officer of the Federal Transit			
52	Administration. In addition, the WMATA Board of Directors shall provide, immediately			
53	upon its issuance, a copy of the audited financial statements and shall submit a plan to			
54	remedy any deficiencies within 30 days of receipt of the report.			
55	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for			

ITEM 448.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Public Transportation shall be used only for public transportation purposes as defined by the				
2	Federal Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of				
3	Virginia.				
4	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
5	to support any new transit system or route at a level higher than such project would be eligible				
6	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
7	first two years of its operation.				
8	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit				
9	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the				
10	Commonwealth Transportation Board and the General Assembly for a statewide prioritization				
11	process for the use of funds allocated pursuant to § 33.2-365, or allocated to the				
12	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.				
13	Such prioritization process would be used for the development of a Six-Year Improvement				
14	Program for transit capital expenditures to be included in the Program adopted annually by				
15	the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal development				
16	should be undertaken with input from localities, metropolitan planning organizations, transit				
17	authorities, transportation authorities, and other stakeholders.				
18	2. Any prioritization process should be based on an objective and quantifiable analysis that				
19	considers, at a minimum, the following factors relative to the cost of the project or strategy:				
20	congestion mitigation, economic development, accessibility, safety, and environmental				
21	quality. Such a process for the allocation and distribution of funding would be in addition to				
22	the tiered approach established by the Commonwealth Transportation Board for capital				
23	purposes based on asset need and anticipated state participation level and revenues and is				
24	intended to foster project-specific prioritization within the asset tiers.				
25	3. The Department shall submit its report on the feasibility and proposed content of such a				
26	prioritization scheme to the Chairmen of the House and Senate Transportation Committees,				
27	the House Appropriations Committee and the Senate Finance Committee not later than				
28	August 1, 2017.				
29	449.	Financial Assistance for Rail Programs (61000).....		\$129,339,969	\$129,339,969
30		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
31		Rail Preservation Programs (61002).....	\$14,583,720	\$14,583,720	
32		Passenger and Freight Rail Financial Assistance			
33		Programs (61003).....	\$111,756,249	\$111,756,249	
34		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
35		Commonwealth Transportation.....	\$123,939,969	\$123,939,969	
36		Federal Trust.....	\$4,400,000	\$4,400,000	
37		Authority: Title 33.2, Code of Virginia.			
38		A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall operate			
39		the Shortline Railway Preservation and Development program in accordance with § 33.2-			
40		1602, Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-			
41		1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline Railway			
42		Preservation and Development Program. Total funding appropriated to the Shortline Railway			
43		Preservation and Development Program shall not exceed \$4,000,000 the first year and			
44		\$4,000,000 the second year.			
45		2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
46		Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
47		Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
48		Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the Director			
49		of the Department of Rail and Public Transportation shall administer and expend the funds			
50		subject to the approval of the board and according to the authority outlined in § 33.2-1602; the			
51		requirements of § 33.2-1601 shall not apply.			
52		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
53		in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §			
54		33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.			

ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
2	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
3	between Richmond and the District of Columbia, the Director of the Department of Rail				
4	and Public Transportation is authorized to utilize any remaining funds along the described				
5	corridor for the development of intercity passenger rail enhancements to include rail				
6	improvements and passenger station facilities.				
7	D. Because of the overwhelming need for the delivery of services provided by the				
8	investment in a balanced transportation system in the Commonwealth, and in an effort to				
9	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
10	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
11	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
12	Transportation Board may only make further investments in intercity passenger rail				
13	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
14	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
15	complete projects underway to deliver train capacity improvements and provides the				
16	funding for service for additional passenger rail frequency to Norfolk and an extension of				
17	passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the				
18	service delivery outlined in this paragraph shall be administered according to the				
19	guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.				
20	E. The Department of Rail and Public Transportation shall evaluate both the costs of				
21	providing service to the Town of Bedford as well as the available funding and provide this				
22	information to the Chairmen of the House Committees on Transportation and				
23	Appropriations, the Senate Committees on Transportation and Finance, and the Joint				
24	Commission on Transportation Accountability no later than December 1, 2016.				
25	450. Administrative and Support Services (69900).....			\$13,351,725	\$13,858,964
26	General Management and Direction (69901).....	\$13,351,725	\$13,858,964		
27	Fund Sources: Commonwealth Transportation.....	\$13,351,725	\$13,858,964		
28	Authority: Titles 33.2 and 58.1, Code of Virginia.				
29	A. The Director, Department of Planning and Budget, is authorized to adjust				
30	appropriations and allotments for the Department of Rail and Public Transportation to				
31	reflect changes in the official revenue estimates for commonwealth transportation funds.				
32	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
33	appropriated in Item 448 and Item 449 to support costs of project development, project				
34	administration and project compliance incurred by the Department of Rail and Public				
35	Transportation in implementing rail, public transportation, and congestion management				
36	grants, programs set out in §§ 58.1-638, 33.2-1601 and 33.2-1602 and 33.2-1603, Code of				
37	Virginia.				
38	Total for Department of Rail and Public			\$581,971,433	\$590,190,986
39	Transportation.....				
40	Nongeneral Fund Positions.....	60.00	60.00		
41	Position Level.....	60.00	60.00		
42	Fund Sources: Special.....	\$2,122,396	\$2,139,844		
43	Commonwealth Transportation.....	\$575,449,037	\$583,651,142		
44	Federal Trust.....	\$4,400,000	\$4,400,000		
45	<b>§ 1-126. DEPARTMENT OF TRANSPORTATION (501)</b>				
46	451. Environmental Monitoring and Evaluation (51400).			\$13,412,237	\$13,674,514
47	Environmental Monitoring and Compliance for				
48	Highway Projects (51408).....	\$10,766,957	\$10,963,364		
49	Environmental Monitoring Program Management				
50	and Direction (51409).....	\$2,645,280	\$2,711,150		
51	Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514		

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
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ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	applicable metropolitan planning organizations pursuant to 23 USC 133;			
2	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state			
3	matching funds shall be allocated for the Highway Safety Improvement Program pursuant			
4	to 23 USC 148;			
5	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state			
6	matching funds shall be allocated for the Congestion Mitigation Air Quality program			
7	pursuant to 23 USC 149;			
8	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
9	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
10	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be			
11	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC			
12	133(h).			
13	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be			
14	allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et			
15	seq, Code of Virginia.			
16	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be			
17	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1,			
18	Code of Virginia.			
19	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
20	surplus and residue property purchased under this program in excess of related costs shall			
21	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
22	Proceeds must be used on Federal Title 23 eligible projects.			
23	C. The Director of the Department of Planning and Budget is authorized to increase the			
24	appropriation as needed to utilize amounts available from prior year balances in the			
25	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
26	budget.			
27	D. Funds appropriated for legacy formula construction programs shall be used for the			
28	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
29	appropriated.			
30	E. Included in the amounts for specialized state and federal programs is the			
31	reappropriation of \$145,700,000 the first year and \$131,300,000 the second year from			
32	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
33	collected in prior years. The amounts will be provided from balances in the Capital			
34	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
35	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
36	Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority			
37	Transportation Fund. These amounts were originally appropriated when received or			
38	forecasted and are not related to FY 2017 and FY 2018 estimated revenues.			
39	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code			
40	of Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369,			
41	Code of Virginia, after all related program and collection costs incurred by the			
42	Department are considered.			
43	G. Of the amounts provided in Item 449.10, Chapter 847 of the 2008 Acts of Assembly,			
44	\$31,070,647 was dedicated to enumerated projects funded from the Transportation			
45	Partnership Opportunity Fund. This amount represents available authorization remaining			
46	after the completed advancement of acquisition and construction of the projects in the			
47	Item. Of this amount, \$23,110,000 is now directed to Road Improvements at military			
48	installations in the Commonwealth. As part of the ongoing negotiations of a memorandum			
49	of agreement between the Department of the U.S. Army and the U.S. Department of			
50	Transportation and the Virginia Department of Transportation for the delivery of			
51	transportation projects as in-kind payments for parcel A-2 and A-3 at the former Ft.			
52	Monroe under the economic development conveyance in the Commonwealth of Virginia,			
53	the Virginia Department of Transportation shall request that the Department of the U.S.			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Army consider the reservation of funding included in this paragraph for improvements to the			
2	Ft. Eustis Boulevard interchange with I-64 at mile marker 250 which directly benefits Joint			
3	Base Langley-Eustis and the United States Army Training and Doctrine Command. Of this			
4	amount, \$7,960,647 is now directed to Improvements at interstate rest areas throughout the			
5	Commonwealth.			
6	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes for			
7	fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and (C) of			
8	§ 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation Board may			
9	allocate funds to state of good repair purposes for reconstruction and replacement of			
10	structurally deficient state and locally owned bridges and reconstruction and rehabilitation of			
11	pavement on the interstate system and primary state highway system determined to be			
12	deteriorated by the board, including municipality-maintained primary extensions, as well as to			
13	work related to the condition assessment and pavement rehabilitation of secondary highways			
14	and other related work to improve secondary highways. Prior to this allocation, the			
15	Commonwealth Transportation Board will provide \$11,929,353 for Improvements at			
16	Interstate Rest Areas throughout the Commonwealth.			
17	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more			
18	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at both			
19	ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive manner. Up			
20	to \$1,000,000 in the first year and \$1,000,000 in the second year from funds available under			
21	subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this pilot program.			
22	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts			
23	available for construction from the December 2015 revenue forecast and from the increased			
24	federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act			
25	shall be distributed following the new construction formula defined by § 33.2-358, Code of			
26	Virginia, advancing the distribution of funds under this formula and provide 45 percent of the			
27	additional funding to the State of Good Repair Program, 27.5 percent to the High Priority			
28	Projects Program, and 27.5 percent to the District Grant Program.			
29	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the			
30	expenditure of all amounts included in this item, the Commonwealth Transportation Board			
31	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017 through			
32	fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for			
33	improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not			
34	limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles			
35	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.			
36	2. Environmental work pursuant to the National Environmental Policy Act for the project			
37	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department			
38	shall complete a minimum of 30 percent of the design work for such capacity expansion by			
39	November 1, 2017. Amounts dedicated to such project shall not reduce amounts made			
40	available to the High Priority Projects Program or the District Grant Program.			
41	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol			
42	Beltway shall not extend beyond four hours during the morning rush hour and four hours			
43	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays,			
44	exclusive of national holidays, and tolling shall not apply on weekends.			
45	454. Highway System Maintenance and Operations			
46	(60400).....		\$1,697,946,180	\$1,711,761,575
47	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934	
48	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519	
49	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559	
50	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707	
51	Highway Maintenance Operations, Program			
52	Management and Direction (60405).....	\$83,695,871	\$83,869,856	
53	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575	
54	A. The department is authorized to enter into agreements with state and local law enforcement			
55	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions			

ITEM 454.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	throughout the Commonwealth and metropolitan planning regions.				
2	B. Should federal law be changed to permit privatization of rest area operations, the				
3	department is hereby authorized to accept or solicit proposals for their development and/or				
4	operation.				
5	C. The Director, Department of Planning and Budget, is authorized to increase the				
6	appropriation in this Item as needed to utilize amounts available from prior year balances				
7	in the dedicated funds.				
8	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
9	include an assessment of whether the department has met its secondary road pavement				
10	targets, by district and on a statewide basis.				
11	455.	Commonwealth Toll Facilities (60600).....		\$48,248,250	\$79,794,150
12		Toll Facility Acquisition and Construction (60601).	\$12,300,000	\$42,700,000	
13		Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400	
14		Toll Facility Maintenance And Operation (60603)...	\$12,912,050	\$13,000,750	
15		Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000	
16		Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750	
17		Trust and Agency.....	\$6,000,000	\$6,043,400	
18	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
19	A. Included in this Item are funds for the installation and implementation of a statewide				
20	Electronic Toll Customer Service/Violation Enforcement System.				
21	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
22	biennium including but not limited to funding activities to advance projects pursuant to the				
23	Public-Private Transportation Act.				
24	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be				
25	repaid from future Urban Construction allocations are hereby released.				
26	456.	Financial Assistance to Localities for Ground		\$953,883,265	\$975,994,130
27		Transportation (60700).....			
28		Financial Assistance for City Road Maintenance			
29		(60701).....	\$370,126,317	\$376,415,683	
30		Financial Assistance for County Road			
31		Maintenance (60702).....	\$65,998,123	\$67,119,622	
32		Financial Assistance for Planning, Access Roads,			
33		and Special Projects (60704).....	\$14,458,825	\$14,458,825	
34		Distribution of Northern Virginia Transportation			
35		Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000	
36		Distribution of Hampton Roads Transportation			
37		Fund Revenues (60707).....	\$171,400,000	\$177,100,000	
38		Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130	
39		Dedicated Special Revenue.....	\$503,300,000	\$518,000,000	
40	Authority: Title 33.2, Chapter 1, Code of Virginia.				
41	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
42	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
43	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
44	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
45	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
46	year, of which an amount up to \$1,000,000 each year may be provided to repair or				
47	upgrade highway signage for Virginia State Parks, State Boat Landing Sites and Highway				
48	Historical Markers throughout the Commonwealth. The department will work with the				
49	Department of Conservation and Recreation, the Department of Game and Inland				
50	Fisheries and the Department of Historic Resources to identify the related signage needs.				
51	B. The Department of Transportation is encouraged to promote the construction and				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	improvement of highways and transit facilities by localities, whether or not such			
2	improvements are contained in the Six-Year Improvement Program or Plan. If such			
3	improvements are not contained in the Six-Year Improvement Program or Plan, the localities			
4	may not seek reimbursement from the department for the improvements.			
5	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents			
6	direct payments, of the revenue collected and deposited into the Fund, to the Northern			
7	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.			
8	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads			
9	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability			
10	Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may			
11	include as a source of funds for administrative expenses of the Hampton Roads Transportation			
12	Accountability Commission.			
13	D. The prioritization process developed under subsection B of Chapter 726 of the 2014			
14	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal			
15	apportionments in the Metropolitan Planning Program.			
16	457.	Non-Toll Supported Transportation Debt Service		
17		(61200).....		\$338,454,628
18		Highway Transportation Improvement District Debt		\$383,211,784
19		Service (61201).....		
20		\$7,215,019	\$7,212,269	
21		Designated Highway Corridor Debt Service (61202)..		
22		\$66,590,136	\$67,372,022	
23		Commonwealth Transportation Capital Projects		
24		Bond Act Debt Service (61204).....		
25		\$189,784,202	\$214,423,212	
26		Federal Transportation Grant Anticipation Revenue		
27		Notes Debt Service (61205).....		
28		\$74,865,271	\$94,204,281	
29		Fund Sources: General.....		
30		\$40,000,000	\$40,000,000	
31		Commonwealth Transportation.....		
32		\$98,356,730	\$133,097,882	
33		Trust and Agency.....		
34		\$192,480,536	\$202,728,151	
35		Federal Trust.....		
36		\$7,617,362	\$7,385,751	
37	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
38	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
39	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
40	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and			
41	Chapters 830 and 868, Acts of Assembly of 2011			
42	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
43	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
44	between the State Route 28 Highway Transportation Improvement District and the			
45	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
46	and Restated District Contract by and among the Commonwealth Transportation Board, the			
47	Fairfax County Economic Development Authority and the State Route 28 Highway			
48	Transportation Improvement District Commission (the "District Commission") dated August			
49	30, 2002, and May 1, 2012 (the "District Contract").			
50	2. There is hereby appropriated for payment immediately upon receipt to a third party			
51	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
52	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
53	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District			
54	and paid to the Commonwealth Transportation Board by or on behalf of the District			
55	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and			
56	the District Contract between the Commonwealth Transportation Board and the District			
	Commission.			
	3. The contract payments may be supplemented from the Construction District Grant Program			
	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
	as may be necessary to meet debt service obligations. The payment of debt service shall be for			
	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			



ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Funds required to pay the total debt service on the Series 2012 Bonds shall be made			
2	available in the amounts indicated in paragraph E of this Item.			
3	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the			
4	first year and \$40,000,000 the second year from the general fund shall be paid to the U.S.			
5	Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established			
6	pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of			
7	state recordation taxes to the Fund, as specified in the cited Code section. Said recordation			
8	taxes which would otherwise be deposited to the Fund shall be retained by the general			
9	fund. Additional appropriations required for the U.S. Route 58 Corridor Development			
10	Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year			
11	shall be transferred from the highway share of the Transportation Trust Fund.			
12	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
13	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
14	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
15	Item shall be available from the Fund for debt service for the bonds previously issued and			
16	additional bonds issued pursuant to said act.			
17	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
18	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
19	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
20	bonds, the Fund shall include at least the following elements:			
21	a. Amounts transferred from Item 266 of this act to this Item.			
22	b. Any public right-of-way use fees allocated by the Department of Transportation			
23	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
24	Loudoun, and Prince William, the amounts estimated at \$5,209,445 the first year and			
25	\$5,209,445 the second year.			
26	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
27	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
28	the Northern Virginia Transportation District Program, the amounts estimated to be			
29	\$816,000 the first year and \$816,000 the second year.			
30	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
31	for the purposes provided in the "Northern Virginia Transportation District,			
32	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
33	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
34	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
35	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
36	Assembly.			
37	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
38	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
39	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
40	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
41	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
42	paragraph E of this Item shall be available from the Fund for debt service for the bonds			
43	previously issued and additional bonds issued pursuant to said act.			
44	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-			
45	2400, Code of Virginia, exceed the amount required for debt service on the bonds issued			
46	pursuant to the above act, such excess amount shall be transferred to the Northern Virginia			
47	Transportation District Fund in furtherance of the program described in § 33.2-2401, Code			
48	of Virginia.			
49	5. Should the actual distribution of recordation taxes to said localities be less than the			
50	amount required to pay debt service on the bonds, the Commonwealth Transportation			
51	Board is authorized to meet such deficiency, to the extent required, from funds identified			
52	in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
53	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake			
54	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	include funds transferred from Item 261 of this act to this Item, and an amount estimated at			
2	\$1,500,000 the first year and \$1,500,000 the second year received from the City of			
3	Chesapeake pursuant to a contract or other alternative mechanism for the purpose provided in			
4	the "Oak Grove Connector, City of Chesapeake Commonwealth of Virginia Transportation			
5	Program Revenue Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994			
6	(hereafter referred to as the "Oak Grove Connector Act").			
7	2. The amounts shown in paragraph E of this Item shall be available from the City of			
8	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to			
9	the Oak Grove Connector Act.			
10	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
11	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
12	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay			
13	debt service on the bonds, the Commonwealth Transportation Board is authorized to meet			
14	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
15	E. Pursuant to various Payment Agreements between the Treasury Board and the			
16	Commonwealth Transportation Board, funds required to pay the debt service due on the			
17	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
18	Board as follows:			
19		<b>FY 2017</b>	<b>FY 2018</b>	
20	Transportation Contract Revenue Refund Bonds, Series 2012	\$7,215,019	\$7,212,269	
21	(Refunding Route 28)			
22	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
23	Route 58 Corridor Development Program:			
24	Series 2006C	\$3,173,000	\$3,173,000	
25	Series 2007B	\$15,031,750	\$15,032,500	
26	Series 2012B (Refunding)	\$6,380,700	\$6,380,100	
27	Series 2014B (Refunding)	\$24,141,750	\$24,140,250	
28	Northern Virginia Transportation District Program:			
29	Series 2006B	\$816,750	\$2,871,750	
30	Series 2007A	\$4,588,150	\$4,575,650	
31	Series 2009A-2	\$5,515,719	\$5,416,203	
32	Series 2012A (Refunding)	\$11,831,538	\$9,792,038	
33	Series 2014A (Refunding)	\$9,647,250	\$9,645,750	
34	Transportation Program Revenue Bonds:			
35	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,230,000	\$2,226,750	
36	Capital Projects Revenue Bonds:			
37	Series 2010 A-2	\$36,296,593	\$36,092,710	
38	Series 2011	\$42,108,863	\$42,110,113	
39	Series 2012	\$40,279,000	\$40,276,000	
40	Series 2014	\$18,223,950	\$18,226,200	
41	F. Out of the amounts provided for in this Item, an estimated \$74,865,271 the first year and			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$94,204,281 the second year from federal reimbursements shall be provided for debt			
2	service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
3	G. Out of the amounts provided for this Item, an estimated \$156,603,463 the first year and			
4	\$175,173,842 the second year from the Priority Transportation Fund shall be provided for			
5	debt service payments on the Commonwealth Transportation Capital Projects Revenue			
6	Bonds. Any additional amounts needed to offset the debt service payment requirements			
7	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from			
8	the Transportation Trust Fund.			
9	H. The Commonwealth Transportation Board is hereby authorized, by and with the			
10	consent of the Governor, to issue, pursuant to the applicable provisions of the			
11	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of			
12	Virginia) as amended from time to time, revenue obligations of the Commonwealth to be			
13	designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds,			
14	Series XXXX" at one or more times in an aggregate principal amount not to exceed			
15	\$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for			
16	the purpose of providing funds for paying the costs incurred or to be incurred for			
17	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847			
18	of the Acts of Assembly of 2007, including but not limited to environmental and			
19	engineering studies; rights-of-way acquisition; improvements to all modes of			
20	transportation; acquisition, construction and related improvements; and any financing			
21	costs and other financing expenses. Such costs may include the payment of interest on the			
22	bonds for a period during construction and not exceeding one year after completion of			
23	construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter			
24	847 of the acts of Assembly 2007, any remaining funding may be used for the purposes set			
25	forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.			
26	458. Administrative and Support Services (69900).....		\$259,745,870	\$265,724,618
27	General Management and Direction (69901).....	\$141,356,888	\$144,670,733	
28	Information Technology Services (69902).....	\$86,742,447	\$88,829,308	
29	Facilities and Grounds Management Services			
30	(69915).....	\$16,182,001	\$16,573,518	
31	Employee Training and Development (69924).....	\$15,464,534	\$15,651,059	
32	Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618	
33	Authority: Title 33.2, Code of Virginia.			
34	A. Notwithstanding any other provision of law, the highway share of the Transportation			
35	Trust Fund shall be used for highway maintenance and operation purposes prior to its			
36	availability for new development, acquisition, and construction.			
37	B. Administrative and Support Services shall include funding for management, direction,			
38	and administration to support the department's activities that cannot be directly attributable			
39	to individual programs and/or projects.			
40	C. Out of the amounts for General Management and Direction, allocations shall be			
41	provided to the Commonwealth Transportation Board to support its operations, the			
42	payment of financial advisory and legal services, and the management of the			
43	Transportation Trust Fund.			
44	D. Notwithstanding any other provision of law, the department may assess and collect the			
45	costs of providing services to other entities, public and private. The department shall take			
46	all actions necessary to ensure that all such costs are reasonable and appropriate,			
47	recovered, and understood as a condition to providing such service.			
48	E. Each year, as part of the six-year financial planning process, the commissioner shall			
49	implement a long-term business strategy that considers appropriate staffing levels for the			
50	department. In addition, the commissioner shall identify services, programs, or projects			
51	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking			
52	such evaluations, the commissioner is authorized to use the appropriate resources, both			
53	public and private, to competitively procure those identified services, programs, or			
54	projects and shall identify total costs for such activities.			

ITEM 458.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be					
2	exempt from recovering statewide and agency indirect costs from the Federal Highway					
3	Administration until an indirect cost plan can be evaluated and developed by the agency and					
4	approved by the Federal Highway Administration.					
5	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations					
6	and allotments for the Virginia Department of Transportation to reflect changes in the official					
7	revenue estimates for commonwealth transportation funds.					
8	H. Out of the amounts for General Management and Direction, allocations shall be provided					
9	to support the capital lease agreement with Fairfax County for the Northern Virginia District					
10	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year					
11	from Commonwealth Transportation Funds shall be provided.					
12	I. Notwithstanding any other provisions of law, the Commonwealth Transportation					
13	Commissioner may enter into a contract with homeowner associations for grounds-keeping,					
14	mowing, and litter removal services.					
15	J. The prioritization process developed under subsection B of Chapter 726 of the 2014					
16	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal					
17	apportionments out of the Surface Transportation Program utilized for Employee Training and					
18	Development.					
19	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,					
20	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or					
21	to be located on property of the Commonwealth of Virginia under the control of the Virginia					
22	Department of Transportation (VDOT) and within the secured area of a residency, area					
23	headquarters or district complex shall be subject to review or approval by the Art and					
24	Architectural Review Board as contemplated by that section. However, for changes to any					
25	building or fixture located on property owned or controlled by VDOT that has been					
26	designated or is under consideration for designation as a historic property, then VDOT shall					
27	submit such changes to the Art and Architectural Review Board for review and approval by					
28	the Board.					
29	459. A full accrual system of accounting shall be effected by the Department, subject to the					
30	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
31	Total for Department of Transportation.....			\$5,642,906,380	\$5,307,408,233	
32	Nongeneral Fund Positions.....	7,725.00	7,725.00			
33	Position Level.....	7,725.00	7,725.00			
34	Fund Sources: General.....	\$40,000,000	\$40,000,000			
35	Commonwealth Transportation.....	\$4,511,515,400	\$4,296,950,931			
36	Trust and Agency.....	\$580,473,618	\$445,071,551			
37	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000			
38	Federal Trust.....	\$7,617,362	\$7,385,751			
39	<b>§ 1-127. MOTOR VEHICLE DEALER BOARD (506)</b>					
40	460. Consumer Affairs Services (55000).....			\$267,500	\$267,500	
41	Consumer Assistance (55002).....	\$267,500	\$267,500			
42	Fund Sources: Special.....	\$267,500	\$267,500			
43	Authority: Title 46.2, Chapter 15, Code of Virginia.					
44	461. Regulation of Professions and Occupations (56000)...			\$2,581,625	\$2,581,764	
45	Motor Vehicle Dealer and Salesman Regulation					
46	(56023).....	\$1,394,147	\$1,394,147			
47	Administrative Services (56048).....	\$1,187,478	\$1,187,617			
48	Fund Sources: Special.....	\$2,581,625	\$2,581,764			
49	Authority: Title 46.2, Chapter 15, Code of Virginia.					

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Motor Vehicle Dealer Board.....			\$2,849,125	\$2,849,264
2	Nongeneral Fund Positions.....	25.00	25.00		
3	Position Level.....	25.00	25.00		
4	Fund Sources: Special.....	\$2,849,125	\$2,849,264		
5	<b>§ 1-128. VIRGINIA PORT AUTHORITY (407)</b>				
6	462. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
7	National and International Trade Services (53413)..	\$4,374,365	\$4,374,365		
8	Commerce Advertising (53426).....	\$914,253	\$914,253		
9	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
10	Authority: Title 62.1, Chapter 10, Code of Virginia.				
11	463. Port Facilities Planning, Maintenance, Acquisition,			\$95,484,176	\$92,979,251
12	and Construction (62600).....				
13	Maintenance and Operations of Ports and Facilities				
14	(62601).....	\$21,600,000	\$21,600,000		
15	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
16	Debt Service for Port Facilities (62607).....	\$72,603,929	\$70,099,004		
17	Fund Sources: Special.....	\$46,995,757	\$45,676,832		
18	Commonwealth Transportation.....	\$45,488,419	\$44,302,419		
19	Federal Trust.....	\$3,000,000	\$3,000,000		
20	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
21	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
22	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
23	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk				
24	International Terminals and replacing and improving equipment at other port facilities.				
25	The debt service on the 2006 refunding bonds is estimated to be \$1,440,075 the first year				
26	and \$1,440,075 the second year and all or a portion of such 2006 refunding bonds may be				
27	refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
28	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
29	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
30	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
31	International Terminals (South), Phase III, land acquisition, and other improvements,				
32	Capital Project 407-16644. The debt service on bonds referenced in this paragraph is				
33	estimated to be \$4,033,856 the first year and \$4,033,856 the second year, and all or a				
34	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
35	Virginia.				
36	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
37	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
38	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and				
39	creating road and rail access to such terminal, capital project 407-17513. Such bonds may				
40	also be used for the purpose of constructing warehouses at a facility owned by the Virginia				
41	Port Authority. All or a portion of such bonds may be refunded by the authority pursuant				
42	to § 62.1-140, Code of Virginia. The debt service on the bonds referenced in this				
43	paragraph is estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
44	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
45	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the				
46	purpose of developing the Craney Island Marine Terminal and creating road and rail				
47	access to such terminal, capital project 407-17513. The debt service on bonds referenced				
48	in this paragraph is estimated to be \$2,868,500 the first year and \$2,868,500 the second				
49	year, and all or a portion of such bonds may be refunded by the Authority pursuant to §				
50	62.1-140, Code of Virginia.				

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
2	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
3	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
4	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
5	legally available moneys in the Transportation Trust Fund and then from the general fund to				
6	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
7	2, A 3, and A 4 is estimated at \$31,578,591 the first year and \$31,578,591 the second year.				
8	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
9	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
10	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
11	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
12	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
13	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
14	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,055,967 the				
15	first year and \$9,055,967 the second year, and all or a portion of such bonds may be refunded				
16	by the Authority pursuant to § 62.1-140, Code of Virginia.				
17	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
19	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
20	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be				
21	\$4,680,193 the first year, and \$4,680,193 the second year, and all or a portion of such bonds				
22	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
23	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued				
24	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost				
25	of capital projects for the Virginia Port Authority marine and intermodal terminals. In				
26	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain				
27	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at				
28	\$6,347,500 the first year and \$6,347,500 the second year from special funds and all or a				
29	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
30	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International				
31	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are				
32	available for the purpose under the Authority's applicable Bond Resolution.				
33	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
34	2003, issued additional Port Facilities Revenue Bonds in the amount of \$55,155,000 to				
35	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,				
36	capital outlay project 407-16644), and to construct security related facilities at Norfolk				
37	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-				
38	16961). Total debt service on these bonds referenced in this paragraph is estimated at				
39	\$688,275 the first year and \$688,275 the second year from special funds, and all or a portion				
40	of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
41	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
42	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for				
43	the purposes of the reconstruction and expansion of Norfolk International Terminals, and				
44	other improvements to port facilities (capital outlay project 407-17252). The debt service on				
45	these bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the second year, will				
46	be paid from special funds, and all or a portion of such bonds may be refunded by the authority				
47	pursuant to § 62.1-140, Code of Virginia.				
48	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their				
49	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay				
50	projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced in				
51	this paragraph is estimated at \$2,227,023 the first year and \$2,227,023 the second year from				
52	special funds, and such lease purchases may be refunded by the authority.				
53	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
54	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
55	equipment lease program), terminal operating equipment at a total cost of \$41,493,035				
56	(capital outlay project 407-16962). Total debt service referenced in this paragraph, including				

ITEM 463.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	any interim financing issued in anticipation of such program, is estimated at \$4,705,242			
2	the first year and \$4,705,242 the second year from special funds, and such lease purchases			
3	may be refunded by the authority.			
4	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
5	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding			
6	bonds in an amount of \$68,630,000, for the purposes of the reconstruction and expansion			
7	of Norfolk International Terminals (NIT), reconstruction and expansion of Portsmouth			
8	Marine Terminal (PMT), land acquisitions adjacent to NIT and PMT, and other			
9	improvements to port facilities (capital outlay project 407-16644). The debt service on			
10	these bonds, estimated to be \$4,823,319 the first year and \$4,823,319 the second year, will			
11	be paid from special funds, and all or a portion of such bonds may be refunded by the			
12	authority pursuant to § 62.1-140, Code of Virginia.			
13	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
14	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
15	anticipation financing in order to cover costs of planning, design, and construction			
16	pending the receipt of bond or master equipment lease program proceeds authorized in			
17	paragraphs A 4, B 5, and B 6 in an amount not to exceed the authorized amount for the			
18	projects. In the aggregate, the short-term debt shall not exceed \$200,000,000 at any point			
19	in time and all or a portion of such debt may be refunded by the Authority pursuant to §			
20	62.1-140, Code of Virginia. The debt service, including associated fees, on the short-term			
21	debt may be paid, as recommended by the authority and approved by the Board, from the			
22	bond or master equipment lease proceeds, special funds, or other revenues or proceeds.			
23	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
24	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
25	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
26	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
27	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
28	\$8,500,000 the second year, will be paid from special funds.			
29	9. Total debt service paid from special funds for all bonds, lease agreements, and short-			
30	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the			
31	second year.			
32	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the			
34	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally			
35	issued on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this			
36	paragraph is estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and			
37	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
38	Code of Virginia.			
39	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
40	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
41	equipment lease program), terminal operating equipment at a total estimated cost of			
42	\$37,000,000. Total debt service referenced in this paragraph (including any interim			
43	financing issued in anticipation of such program), is estimated at \$5,000,000 the first year			
44	and \$5,000,000 the second year from special funds, and such lease purchases may be			
45	refunded by the Authority.			
46	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
47	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
48	maintain independent payroll and nonpayroll disbursement systems and, in connection			
49	with such systems, to open and maintain an appropriate account with a qualified public			
50	depository. As implementation occurs, these systems and related procedures shall be			
51	subject to review and approval by the State Comptroller. The Virginia Port Authority shall			
52	continue to provide nonpayroll transaction detail to the State Comptroller through the			
53	Commonwealth Accounting and Reporting System.			
54	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second			
55	year from the Commonwealth Port Fund may be used to make lease payments associated			
56	with the Virginia International Gateway capital lease.			

ITEM 463.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
2	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part				
3	of its long-range plan for the development of the Craney Island Marine Terminal and creating				
4	road and rail access to such terminal.				
5	464.	Financial Assistance for Port Activities (62800).....		\$3,422,625	\$3,487,625
6		Aid to Localities (62801).....	\$1,000,000	\$1,000,000	
7		Payment in Lieu of Taxes (62802).....	\$2,422,625	\$2,487,625	
8		Fund Sources: General.....	\$1,000,000	\$1,000,000	
9		Special.....	\$1,422,625	\$1,487,625	
10		Commonwealth Transportation.....	\$1,000,000	\$1,000,000	
11	Authority: Title 62.1, Chapter 10, Code of Virginia.				
12	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
13	the general fund is appropriated for service charges to be paid to localities in which the				
14	Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item				
15	454 of this act for distribution by the Commonwealth Transportation Board for roadway				
16	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall				
17	be treated as other Commonwealth Transportation Board payments to localities for highway				
18	maintenance. These funds shall not be used for other activities nor shall they supplant other				
19	local government expenditures for roadway maintenance. These funds shall be distributed to				
20	the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D,				
21	Code of Virginia; however, the proportion of the funds distributed based on cargo traveling				
22	through each port facility shall be distributed on a pro rata basis according to twenty-foot				
23	equivalent units.				
24	B. Of the amounts authorized in Item 106 A. 1., \$2,000,000 the first year and \$2,000,000 the				
25	second year from the general fund may be deposited in the Port of Virginia Economic and				
26	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
27	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in				
28	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,				
29	Code of Virginia.				
30	465.	Administrative and Support Services (69900).....		\$97,871,020	\$100,131,020
31		General Management and Direction (69901).....	\$86,830,305	\$88,910,305	
32		Security Services (69923).....	\$11,040,715	\$11,220,715	
33		Fund Sources: Special.....	\$96,571,020	\$98,831,020	
34		Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
35	Authority: Title 62.1, Chapter 10, Code of Virginia.				
36	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
37	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
38	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
39	recorded separately by the agency.				
40	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
41	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
42	Secretary of Transportation.				
43	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of				
44	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately				
45	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at				
46	\$58,450,000 the first year and \$61,650,000 the second year from special funds to cover the				
47	costs of this lease.				
48	Total for Virginia Port Authority.....			<b>\$202,066,439</b>	<b>\$201,886,514</b>
49	Nongeneral Fund Positions.....		215.00	215.00	
50	Position Level.....		215.00	215.00	
51	Fund Sources: General.....		\$1,000,000	\$1,000,000	



ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$150,278,020	\$151,284,095		
2	Commonwealth Transportation.....	\$47,788,419	\$46,602,419		
3	Federal Trust.....	\$3,000,000	\$3,000,000		
4	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$6,852,253,419</b>	<b>\$6,524,884,354</b>
5	Nongeneral Fund Positions.....	10,103.00	10,103.00		
6	Position Level.....	10,103.00	10,103.00		
7	Fund Sources: General.....	\$41,030,253	\$41,030,253		
8	Special.....	\$155,249,541	\$156,273,203		
9	Commonwealth Transportation.....	\$5,433,711,692	\$5,226,252,643		
10	Trust and Agency.....	\$591,420,218	\$456,018,151		
11	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000		
12	Federal Trust.....	\$47,741,715	\$47,510,104		

ITEM 466.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	466.	Disaster Planning and Operations (72200).....		\$1,476,546	\$1,083,197
<b>4</b>		Emergency Planning (72205).....	\$1,476,546	\$1,083,197	
<b>5</b>		Fund Sources: General.....	\$1,104,627	\$711,167	
<b>6</b>		Federal Trust.....	\$371,919	\$372,030	
<b>7</b>	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
<b>8</b>	A. Included in this Item is \$200,000 the first year and \$190,000 the second year from the				
<b>9</b>	general fund for the grant match required for an Office of Economic Adjustment (OEA)				
<b>10</b>	grants.				
<b>11</b>	B.1. There is hereby established a working group comprised of the Secretary of Veterans and				
<b>12</b>	Defense Affairs, the Secretary of Health and Human Resources, and the Director, Joint				
<b>13</b>	Legislative Audit and Review Commission, or their designees. The working group shall be				
<b>14</b>	chaired by the Secretary of Veterans and Defense Affairs.				
<b>15</b>	2. The working group shall conduct a review of mental health and rehabilitative services for				
<b>16</b>	veterans, and make recommendations for efficient and effective coordination and monitoring				
<b>17</b>	of services for veterans in Virginia, as set forth in § 2.2- 2001.1, Code of Virginia. This				
<b>18</b>	review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report				
<b>19</b>	"Operation and Performance of the Department of Veterans Services".				
<b>20</b>	3. The working group shall conduct a rigorous and objective review to (i) determine the				
<b>21</b>	nature of monitoring and coordination needed by veterans in order to receive adequate and				
<b>22</b>	timely mental health and rehabilitative services, (ii) measure the current and projected need				
<b>23</b>	for coordination and monitoring of mental health and rehabilitative services for veterans; (iii)				
<b>24</b>	measure the current and projected capacity of private, federal, state, regional, and local				
<b>25</b>	entities to provide monitoring and coordination of mental health and rehabilitative services to				
<b>26</b>	veterans, by geographic region of the state; (iv) assess the extent of any gap between need and				
<b>27</b>	capacity; and (v) review and report how other states coordinate and monitor mental health and				
<b>28</b>	rehabilitative services for veterans. The review of other states shall include an assessment of				
<b>29</b>	the advantages and disadvantages of models used by other states.				
<b>30</b>	4. After thoroughly considering alternative approaches, the working group shall recommend				
<b>31</b>	how the state can best monitor and coordinate mental health and rehabilitative services to				
<b>32</b>	ensure that veterans receive adequate and timely mental health and rehabilitative services as				
<b>33</b>	required by statute. The recommendations should include (i) organizational structures,				
<b>34</b>	programs, partnerships, staff responsibilities, staff qualifications, and licensure; (ii) statutory				
<b>35</b>	or regulatory changes, as necessary; and (iii) estimates of the cost to the state and local				
<b>36</b>	governments of implementing these recommendations.				
<b>37</b>	5. All agencies of the Commonwealth shall provide technical or other assistance to the				
<b>38</b>	working group, upon request.				
<b>39</b>	6. The working group shall direct the appropriate agency staff to develop a detailed				
<b>40</b>	implementation plan for the Virginia Veteran and Family Support program, and present the				
<b>41</b>	plan to the Joint Legislative Audit and Review Commission no later than November 15, 2016.				
<b>42</b>	7. Upon unanimous request from the members of the working group, the Director,				
<b>43</b>	Department of Planning and Budget, shall transfer \$393,494 from the general fund amounts				
<b>44</b>	included within this item to the Department of Veterans Services for the purpose of				
<b>45</b>	implementing the recommendations of the working group for the Virginia Veteran and Family				
<b>46</b>	Support program.				
<b>47</b>	467.	Economic Development Services (53400).....		\$600,000	\$600,000
<b>48</b>		Financial Assistance for Economic Development			
<b>49</b>		(53410).....	\$600,000	\$600,000	
<b>50</b>		Fund Sources: General.....	\$600,000	\$600,000	

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. Any administrative reappropriations or other administrative appropriation increases				
2	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the				
3	encroachment of incompatible uses in localities in which the United States Navy Master				
4	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall				
5	continue to be governed by the provisions contained in the 2014-2016 Appropriation				
6	Act. The recurring, dedicated special (nongeneral) fund component of the U.S. Navy				
7	Master Jet Base and Auxiliary Landing Field encroachment mitigation program is				
8	continued through June 30, 2018.				
9	2. In the event that dedicated special revenues generated pursuant to the provisions of the				
10	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out				
11	in that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby				
12	appropriated to provide additional assistance to the locality in which the United States				
13	Navy Master Jet Base auxiliary landing field is located for the purpose of purchasing				
14	property or development rights and otherwise converting such property to an appropriate				
15	compatible use and prohibiting new uses or development which is deemed incompatible				
16	with air operations arising from such Master Jet Base.				
17	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second				
18	year from the general fund to support the recommendations of the Governor's Commission				
19	on Military Installations and Defense Activities.				
20	C. The Secretary of Veterans and Defense Affairs may submit project requests that				
21	improve, expand, develop, or redevelop a federal or state military installation or its				
22	supporting infrastructure, to enhance its military value to the MEI Project Approval				
23	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall				
24	recommend approval or denial of such packages to the General Assembly. The authority				
25	of the Commission to consider and evaluate such projects shall be in addition to the				
26	authorities provided to the MEI Project Approval Commission and § 30-310, Code of				
27	Virginia.				
28	Total for Secretary of Veterans and Defense				
29	Affairs.....			\$2,076,546	\$1,683,197
30	General Fund Positions.....	4.00	4.00		
31	Nongeneral Fund Positions.....	2.00	2.00		
32	Position Level.....	6.00	6.00		
33	Fund Sources: General.....	\$1,704,627	\$1,311,167		
34	Federal Trust.....	\$371,919	\$372,030		
35	<b>§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)</b>				
36	468. Higher Education Student Financial Assistance				
37	(10800).....			\$1,024,135	\$1,039,514
38	Education Program Certification for Veterans				
39	(10814).....	\$1,024,135	\$1,039,514		
40	Fund Sources: General.....	\$147,561	\$162,940		
41	Federal Trust.....	\$876,574	\$876,574		
42	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
43	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
44	Council of Higher Education in Virginia the information these schools need to administer				
45	the Virginia Military Survivors and Dependent Education Program. The department shall				
46	retain the responsibility to certify the eligibility of those who apply for financial aid under				
47	this program.				
48	B. No surviving spouse or child may receive the education benefits provided by § 23-				
49	7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than				
50	four years or its equivalent.				
51	469. State Health Services (43000).....			\$57,247,739	\$57,440,262

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Veterans Care Center Operations (43013).....	\$57,247,739	\$57,440,262		
2	Fund Sources: General.....	\$0	\$183,333		
3	Special.....	\$33,538,822	\$33,548,012		
4	Dedicated Special Revenue.....	\$70,000	\$70,000		
5	Federal Trust.....	\$23,638,917	\$23,638,917		
6	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
7	470. Veterans Benefit Services (46700).....			\$13,671,095	\$15,314,180
8	Case Management Services for Veterans Benefits				
9	(46701).....	\$6,832,648	\$7,609,744		
10	Virginia Veteran and Family Support Services				
11	(46702).....	\$3,973,448	\$4,760,436		
12	Veterans Employment and Transition Services				
13	(46703).....	\$2,864,999	\$2,944,000		
14	Fund Sources: General.....	\$12,389,041	\$14,032,126		
15	Dedicated Special Revenue.....	\$600,000	\$600,000		
16	Federal Trust.....	\$682,054	\$682,054		
17	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
18	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
19	second year from the general fund the second year shall be provided to address the costs				
20	associated with support of a grant program to create employment opportunities for veterans by				
21	assisting Virginia employers in hiring and retaining veterans. The Department of Veterans				
22	Services shall develop program guidelines to ensure that the funding mechanism effectively				
23	attracts maximum participation of firms to increase the number of veterans hired.				
24	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
25	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
26	with the following additional requirements: (a) each such veteran shall have been hired within				
27	five years of the date of his or her discharge from active military service and (b) each such				
28	veteran shall have been continuously employed by the business in a full-time job for at least				
29	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
30	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
31	per business in the fiscal year.				
32	3. Grants shall be issued in the order that each completed eligible application is received. In				
33	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
34	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
35	available.				
36	4. The Department shall report no later than October 1 of each fiscal year after the program is				
37	implemented on the demand for the program, and any shortage of funding resulting from				
38	requests in excess of the available appropriation.				
39	471. Historic and Commemorative Attraction				
40	Management (50200).....			\$3,016,895	\$3,326,449
41	State Veterans Cemetery Management and				
42	Operations (50206).....	\$1,878,307	\$1,878,307		
43	Virginia War Memorial Management and Operations				
44	(50209).....	\$1,138,588	\$1,448,142		
45	Fund Sources: General.....	\$2,227,126	\$2,536,680		
46	Special.....	\$198,466	\$198,466		
47	Dedicated Special Revenue.....	\$5,000	\$5,000		
48	Federal Trust.....	\$586,303	\$586,303		
49	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
50	The Department of General Services shall continue to provide routine building and grounds				
51	maintenance for the Virginia War Memorial as part of services provided under the seat of				
52	government rental plan.				

ITEM 471.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	472.	Administrative and Support Services (49900).....			\$2,819,579	\$2,900,227
2		General Management and Direction (49901).....	\$2,819,579	\$2,900,227		
3		Fund Sources: General.....	\$2,344,984	\$2,423,929		
4		Special.....	\$414,595	\$416,298		
5		Dedicated Special Revenue.....	\$60,000	\$60,000		
6		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
7		Total for Department of Veterans Services.....			<b>\$77,779,443</b>	<b>\$80,020,632</b>
8		General Fund Positions.....	160.00	168.00		
9		Nongeneral Fund Positions.....	600.00	600.00		
10		Position Level.....	760.00	768.00		
11		Fund Sources: General.....	\$17,108,712	\$19,339,008		
12		Special.....	\$34,151,883	\$34,162,776		
13		Dedicated Special Revenue.....	\$735,000	\$735,000		
14		Federal Trust.....	\$25,783,848	\$25,783,848		
15		TOTAL FOR OFFICE OF VETERANS AND				
16		DEFENSE AFFAIRS.....			<b>\$79,855,989</b>	<b>\$81,703,829</b>
17		General Fund Positions.....	164.00	172.00		
18		Nongeneral Fund Positions.....	602.00	602.00		
19		Position Level.....	766.00	774.00		
20		Fund Sources: General.....	\$18,813,339	\$20,650,175		
21		Special.....	\$34,151,883	\$34,162,776		
22		Dedicated Special Revenue.....	\$735,000	\$735,000		
23		Federal Trust.....	\$26,155,767	\$26,155,878		

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>CENTRAL APPROPRIATIONS</b>			
<b>2</b>	<b>§ 1-131. CENTRAL APPROPRIATIONS (995)</b>			
<b>3</b>	472.10	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$5,000,000
<b>4</b>		Interest Earned on Educational and General Programs Revenue (11106).....	\$5,000,000	\$5,000,000
<b>5</b>		Fund Sources: General.....	\$4,000,000	\$4,000,000
<b>6</b>		Higher Education Operating.....	\$1,000,000	\$1,000,000
<b>7</b>	A. The standards upon which the public institutions of higher education are deemed certified			
<b>8</b>	to receive the payment of interest earnings from the tuition and fees and other nongeneral			
<b>9</b>	fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
<b>10</b>	of this act, as approved by the General Assembly.			
<b>11</b>	B. The estimated interest earnings and other revenues shall be distributed to those specific			
<b>12</b>	public institutions of higher education that have been certified by the State Council of Higher			
<b>13</b>	Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
<b>14</b>	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
<b>15</b>	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
<b>16</b>	Senate Finance Committee.			
<b>17</b>	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000			
<b>18</b>	the first year and \$1,750,000 the second year from the general fund, and \$1,000,000 from			
<b>19</b>	nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year			
<b>20</b>	for the estimated total payment to individual institutions of higher education of the interest			
<b>21</b>	earned on tuition and fees and other nongeneral fund Education and General Revenues			
<b>22</b>	deposited to the state treasury. Upon certification by the State Council of Higher Education of			
<b>23</b>	Virginia that all available performance benchmarks have been successfully achieved by the			
<b>24</b>	individual institutions of higher education, the Director, Department of Planning and Budget,			
<b>25</b>	shall transfer the appropriation in this Item for such estimated interest earnings to the general			
<b>26</b>	fund appropriation of each institution's Educational and General program.			
<b>27</b>	D. This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from			
<b>28</b>	the general fund for the payment to individual institutions of higher education of a pro rata			
<b>29</b>	amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding			
<b>30</b>	\$5,000 during the previous fiscal year. The State Comptroller shall determine the amount			
<b>31</b>	owed to each certified institution, net of any payments due to the federal government, using a			
<b>32</b>	methodology that equates a pro rata share based upon the total transactions of \$5,000 or less			
<b>33</b>	made by the institution using the state-approved credit card in comparison to all transactions			
<b>34</b>	of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as			
<b>35</b>	deemed appropriate, following the year of certification, the Comptroller shall reimburse each			
<b>36</b>	institution its estimated pro rata share.			
<b>37</b>	E. Once actual financial data from the year of certification are available, the State Comptroller			
<b>38</b>	and the Director, Department of Planning and Budget, shall compare the actual data with			
<b>39</b>	estimates used to determine the distribution of the interest earnings, nongeneral fund			
<b>40</b>	Educational and General revenues, and the pro rata amounts to the certified institutions of			
<b>41</b>	higher education. In those cases where variances exist, the Governor shall include in his next			
<b>42</b>	introduced budget bill recommended appropriations to make whatever adjustments to each			
<b>43</b>	institution's distributed amount to ensure that each institution's incentive payments are			
<b>44</b>	accurate based on actual financial data.			
<b>45</b>	473.	Revenue Administration Services (73200).....		a sum sufficient
<b>46</b>		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient	
<b>47</b>		Fund Sources: General.....	a sum sufficient	
<b>48</b>	Authority: Discretionary Inclusion.			
<b>49</b>				
<b>50</b>				

ITEM 473.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds				
2	of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
3	B. There is hereby established a special fund in the state treasury to be known as the				
4	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is				
5	hereby authorized to contract with nongovernmental entities for review of requests for				
6	refunds of taxes to enhance, expand and/or modify the administration of the refund review				
7	program, and to perform analysis of refund processing techniques. The amount of any				
8	refund identified by the nongovernmental entity as potentially erroneous shall be				
9	deposited to the Fund pending review of the refund request. Amounts in the Fund may be				
10	used to pay refunds subsequently determined to be valid, to pay the contracted				
11	nongovernmental entity for its services, to perform oversight of their operations, to				
12	upgrade necessary refund processing systems and data interfaces to facilitate the				
13	contractor's work, to offset any administrative or other costs related to any contracts				
14	authorized under this provision, and to retain experts to perform analysis of refund				
15	processing techniques. Any balance in the fund remaining after such payments, or				
16	provision therefore, shall be deposited into the appropriate general, nongeneral, or local				
17	fund.				
18	C. There is hereby appropriated from the affected funds in the state treasury for, (1)				
19	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face				
20	value up to the amount of the coalfield employment enhancement tax credit authorized by				
21	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face				
22	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent				
23	of face value for credits earned in taxable years beginning on and after January 1, 2002,				
24	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic				
25	Development Authority, a sum sufficient.				
26	474.	Distribution of Tobacco Settlement (74500)			
27		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905	
28		Payments to Tobacco Producers and Tobacco			
29		Growing Communities (74501).....		\$110,000,000 \$110,000,000	
30		Payments for Tobacco Usage Prevention (74502)....		\$9,327,905 \$9,327,905	
31		Fund Sources: Trust and Agency.....		\$119,327,905 \$119,327,905	
32		Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
33		A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
34		and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
35		proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
36		Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
37		of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
38		2. From the amount deposited into the Tobacco Indemnification and Community			
39		Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
40		the costs associated with the diligent enforcement of the non-participating manufacturer			
41		statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
42		and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
43		the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
44		B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
45		Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
46		Allocation pursuant to the Master Settlement Agreement with tobacco product			
47		manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
48		sum sufficient estimated at \$9,423,439 the first year and \$9,327,905 the second year from			
49		available balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia.			
50		No less than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated			
51		for obesity prevention activities.			
52		2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
53		percent of the costs associated with the diligent enforcement of the non-participating			
54		manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
55		Code of Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant			

ITEM 474.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.				
2	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy				
3	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate				
4	Finance Committees on funding provided to community-based organizations for obesity				
5	prevention activities pursuant to § 32.1-355, Code of Virginia.				
6	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
7	shall be included in the general fund revenue calculations for purposes of subsection C of §				
8	58.1-3524, Code of Virginia.				
9	475.	Compensation and Benefit Adjustments (75700).....		\$111,897,013	\$209,873,830
10		Adjustments to Employee Compensation (75701).....	(\$26,915,362)	\$54,198,108	
11		Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722	
12		Fund Sources: General.....	\$111,897,013	\$209,873,830	
13	Authority: Discretionary Inclusion.				
14	A. Transfers to or from this Item may be made to decrease or supplement general fund				
15	appropriations to state agencies for:				
16	1. Adjustments to base rates of pay;				
17	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
18	3. Salary changes for positions with salaries listed elsewhere in this act;				
19	4. Salary changes for locally elected constitutional officers and their employees;				
20	5. Employer costs of employee benefit programs when required by salary-based pay				
21	adjustments;				
22	6. Salary changes for local employees supported by the Commonwealth, other than those				
23	funded through appropriations to the Department of Education; and				
24	7. Adjustments to the cost of employee benefits to include but not limited to health insurance				
25	premiums and retirement and related contribution rates.				
26	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
27	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
28	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
29	Further, the Department of Planning and Budget may transfer appropriations within this Item				
30	from the second year of the biennium to the first year, when necessary to accomplish the				
31	purposes stated in paragraph A of this Item.				
32	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
33	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
34	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
35	governing authority of such agencies. Nongeneral fund revenues and balances required for				
36	this purpose are hereby appropriated.				
37	D. Any supplemental salary payment to a state employee or class of state employees by a				
38	local governing body shall be governed by a written agreement between the agency head of				
39	the employee or class of employees receiving the supplement and the chief executive officer				
40	of the local governing body. Such agreement shall also be reviewed and approved by the				
41	Director of the State Department of Human Resource Management. At a minimum, the				
42	agreement shall specify the percent of state salary or fixed amount of the supplement, the				
43	resultant total salary of the employee or class of employees, the frequency and method of				
44	payment to the agency of the supplement, and whether or not such supplement shall be				
45	included in the employee's state benefit calculations. A copy of the agreement shall be made				
46	available annually to all employees receiving the supplement. The receipt of a local salary				
47	supplement shall not subject employees to any personnel or payroll rules and practices other				
48	than those promulgated by the State Department of Human Resource Management.				
49	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				



ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accounts of participating state employees in such amounts as may be necessary to match			
2	the contributions of the qualified participating employees, consistent with the			
3	requirements of the Code of Virginia governing the deferred compensation cash match			
4	program. Such transfers shall be made consistent with the following:			
5	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
6	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
7	direct the agencies of the Commonwealth to utilize funds contained within their existing			
8	appropriations to meet these requirements.			
9	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
10	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
11	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
12	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
13	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
14	4. The procurement of services related to the implementation of this program shall be			
15	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
16	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
17	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
18	establish a program that allows for the sharing of cost savings from improved			
19	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
20	programs require a management philosophy of open communication encouraging			
21	employee participation; a system which seeks, evaluates and implements employee input			
22	on increasing productivity; and a formula for measuring productivity gains and sharing			
23	these gains between employees and the agency. The Department of Human Resource			
24	Management, in conjunction with the Department of Planning and Budget, shall develop			
25	specific gain sharing program guidelines for use by agencies. The Department of Human			
26	Resource Management shall provide to the Governor, the Chairmen of the House			
27	Appropriations and Senate Finance Committees an annual report no later than October 1			
28	of each year detailing identified savings and their usage.			
29	G.1. Out of the appropriation for this Item, amounts estimated at \$45,575,724 the first year			
30	and \$91,731,143 the second year from the general fund shall be transferred to state			
31	agencies and institutions of higher education to support the general fund portion of costs			
32	associated with changes in the employer's share of premiums paid for the			
33	Commonwealth's health benefit plans.			
34	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
35	employees resulting from the additional funding in this Item shall allow for a portion of			
36	employee medical premiums to be charged to employees.			
37	3. The Department of Human Resource Management shall explore options within the			
38	health insurance plan for state employees to promote value-based health choices aimed at			
39	creating greater employee satisfaction with lower overall health care costs. It is the			
40	General Assembly's intent that any savings associated with this employee health care			
41	initiative be retained and used towards funding state employee salary or fringe benefit cost			
42	increases.			
43	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
44	authority of the Department of Human Resource Management to establish and enforce			
45	employer contribution rates for any health insurance plan established pursuant to §2.2-			
46	2818, Code of Virginia.			
47	5. The Department of Human Resource Management is prohibited from establishing a			
48	retail maintenance network for maintenance drugs that includes penalties for non-use of			
49	the retail maintenance network.			
50	6. The Department of Human Resource Management shall not increase the annual out-of-			
51	pocket maximum included in the plans above the limits in effect for the plan year which			
52	began on July 1, 2014.			
53	7. The Department of Human Resource Management shall develop and implement a pilot			
54	program beginning on July 1, 2017 for a single payment per episode for all services and			

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1	costs spanning multiple providers across multiple settings for musculoskeletal injury claims to			
2	the maximum extent possible. The results of this pilot program, to include changes in return-			
3	to-work following injury times and costs of single payment per episode versus traditional			
4	payment per visit claim payments, shall be reported to the Governor, the Chairmen of the			
5	House Appropriations Committee and the Senate Finance Committee by August 1, 2018.			
6	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
7	public school teachers, state employees, state police officers, state judges, and state law			
8	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
9	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
10	Chapters 701 and 823, Acts of Assembly of 2012.			
11	2. Retirement contribution rates, excluding the five percent employee portion, shall be as set			
12	out below and include both the regular contribution rate and for the public school teacher plan			
13	the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the			
14	retirement contribution payments deferred for the 2010-12 biennium:			
15		<b>FY 2017</b>		<b>FY2018</b>
16	Public school teachers	14.66%		16.32%
17	State employees	13.49%		13.49%
18	State Police Officers' Retirement System	28.54%		28.54%
19	Virginia Law Officers' Retirement System	21.05%		21.05%
20	Judicial Retirement System	41.97%		41.97%
21	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
22	following the close of each month of the fiscal year.			
23	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
24	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year, from			
25	the general fund appropriations of state agencies and institutions of higher education,			
26	representing the net savings resulting from the changes in employer contributions for state			
27	employee retirement as provided for in this paragraph.			
28	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
29	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
30	6. The funding necessary to support the cost of the employer retirement contribution rate for			
31	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
32	Education.			
33	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia Retirement			
34	System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local			
35	public school divisions (only to the extent that the employer contribution rate is not otherwise			
36	specified in this act), and (v) other political subdivisions shall be based on the employer			
37	contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to §			
38	<a href="#">51.1-145(I)</a> , Code of Virginia.			
39	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
40	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
41	is not otherwise specified in this act), and (v) other political subdivisions shall be based on the			
42	employer contribution rates certified by the Virginia Retirement System Board of Trustees			
43	pursuant to § <a href="#">51.1-145(I)</a> , Code of Virginia, unless the participating employer notifies VRS			
44	that it has opted to base the employer contribution rate on the higher of: a) the contribution			
45	rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial			
46	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
47	Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial			
48	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
49	Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial			
50	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
51	Trustees for the 2016-18 biennium, and one-hundred percent of the results of the June 30,			
52	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement			
53	System Board of Trustees for the 2018-20 biennium.			

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1	3. Every participating employer that opts not to use the employer contribution rates			
2	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),			
3	Code of Virginia, must certify to the board of the Virginia Retirement System by			
4	resolution adopted by its local governing body that it: has reviewed and understands the			
5	information provided by the Virginia Retirement System outlining the potential future			
6	fiscal implications of electing or not electing to utilize the employer contribution rates			
7	certified by the Virginia Retirement System Board of Trustees, as provided for in			
8	paragraph I.1.			
9	4. Local public school divisions must receive the concurrence of the local governing body			
10	if electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence			
11	must be documented by a resolution of the governing body.			
12	5. The board of the Virginia Retirement System shall provide all employers participating			
13	in the Virginia Retirement System with a summary of the implications inherent in the use			
14	of the employer contribution rates certified by the Virginia Retirement System (VRS)			
15	Board of Trustees set out in paragraph I.1, and the alternate employer contribution rates			
16	set out in paragraph I.2.			
17	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
18	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
19	employer retirement contributions to the Virginia Retirement System to the actuarial			
20	normal cost. In setting the employer retirement contribution rates for subsequent biennia,			
21	the board shall calculate a separate, supplemental employer contribution rate that will			
22	amortize such deferred payments over a period of ten years using the board's assumed			
23	long-term rate of return. The Governor shall include funds to support payment of such			
24	board-approved, supplemental employer contribution rates in the budget submitted to the			
25	General Assembly.			
26	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board			
27	shall treat any lump-sum deposits into the retirement system as an expedited repayment of			
28	the 2010-2012 deferred contributions for the appropriate system. Should these deposits			
29	exceed the remaining amounts owed for the deferred contributions, the balance shall			
30	remain in these specific systems to address the overall unfunded liability.			
31	K.1. Contribution rates paid to the Virginia Retirement System for other employee			
32	benefits to include the public employee group life insurance program, the Virginia			
33	Sickness and Disability Program, the state employee retiree health insurance credit, and			
34	the public school teacher retiree health insurance credit, shall be based on a valuation of			
35	assets and liabilities that assume an investment return of seven percent and an			
36	amortization period of 30 years.			
37	2. Contribution rates paid on behalf of public employees for other programs administered			
38	by the Virginia Retirement System shall be:			
39		<b>FY 2017</b>		<b>FY 2018</b>
40	State employee retiree health insurance	1.18%		1.18%
41	credit			
42	Public school teacher retiree health	1.11%		1.23%
43	insurance credit			
44	State employee group life insurance	1.31%		1.31%
45	program			
46	Employer share of the public school	0.52%		0.52%
47	teacher group life insurance program			
48	Virginia Sickness and Disability	0.66%		0.66%
49	Program			
50	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55			
51	percent of total payroll.			
52	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year			
53	and \$6,318,390 the second year to support the general fund portion of the net costs			
54	resulting from changes in employer contributions for state employee benefits as provided			

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1	for in this paragraph.				
2	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
3	public employee group life insurance contributions is appropriated elsewhere in this act under				
4	the Compensation Board.				
5	6. The funding necessary to support the cost of the employer public school teacher group life				
6	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under				
7	Direct Aid to Public Education.				
8	L.1. The retiree health insurance credit contribution rates for the following groups of state				
9	supported local public employees shall be: 0.36 percent for constitutional officers and				
10	employees of constitutional officers, 0.42 percent for employees of local social services				
11	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
12	2. Out of the general fund appropriation for this Item is included \$661,062 the first year and				
13	\$661,062 the second year to support the general fund portion of the net costs resulting from				
14	changes in the retiree health insurance credit contribution rates for state supported local public				
15	employees through the Compensation Board, the Department of Social Services, and the				
16	Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
17	M. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
18	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
19	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are				
20	involuntarily separated from employment with the Commonwealth if the Director of the				
21	Department of Planning and Budget certifies that such action results from 1. budget				
22	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the				
23	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
24	reorganization or reform actions taken by state agencies to increase efficiency of operations or				
25	improve service delivery provided such actions have been previously approved by the				
26	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal				
27	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the				
28	Department of Human Resource Management certifies that the action comports with				
29	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily				
30	separated employees shall be factored into the employer contribution rates paid to the Virginia				
31	Retirement System.				
32	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
33	conditions specified, to eligible city, county, school division or other political subdivision				
34	employees who are involuntarily separated from employment with their employer.				
35	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
36	employment with the employer, or being placed on leave without pay-layoff or equivalent				
37	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
38	causes not related to the job performance or misconduct of the employee, but shall not include				
39	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
40	employee who is involuntarily separated from employment with his employer.				
41	b. The governing authority of a city, county, school division or other political subdivision				
42	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
43	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
44	election by a school division shall be evidenced by a resolution approved by the Board of				
45	such school division and its local governing authority.				
46	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-				
47	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
48	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
49	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
50	possible because there is no available position for which the employee is qualified or the				
51	position offered to the employee requires relocation or a reduction in salary and (b) whose				
52	involuntary separation was due to causes other than job performance or misconduct, shall be				
53	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
54	paragraph. The date of involuntary separation shall mean the date an employee was				
55	terminated from employment or placed on leave without pay-layoff or equivalent status.				

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1	b. Eligibility shall commence on the date of involuntary separation.				
2	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service				
3	or less to the employer shall be entitled to receive a transitional severance benefit				
4	equivalent to four weeks of salary; (ii) three years through and including nine years of				
5	consecutive service to the employer shall be entitled to receive a transitional severance				
6	benefit equivalent to four weeks of salary plus one additional week of salary for every				
7	year of service over two years; (iii) ten years through and including fourteen years of				
8	consecutive service to the employer shall be entitled to receive a transitional severance				
9	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every				
10	year of service over nine years; or (iv) fifteen years or more of consecutive service to the				
11	employer shall be entitled to receive a transitional severance benefit equivalent to two				
12	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.				
13	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
14	department. Partial years of service shall be rounded up to the next highest year of service.				
15	c. Transitional severance benefits shall be paid by the employer in the same manner as				
16	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be				
17	allocated to the date of involuntary separation. The right of any employee who receives a				
18	transitional severance benefit to also receive unemployment compensation pursuant to §				
19	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the				
20	transitional severance benefit; however, any employee who is entitled to unemployment				
21	compensation shall have his transitional severance benefit reduced by the amount of such				
22	unemployment compensation. Any offset to a terminated employee's transitional				
23	severance benefit due to reductions for unemployment compensation shall be paid in one				
24	lump sum at the time the last transitional severance benefit payment is made.				
25	d. For twelve months after the employee's date of involuntary separation, the employee				
26	shall continue to be covered under the (i) health insurance plan administered by the				
27	employer for its employees, if he participated in such plan prior to his date of involuntary				
28	separation, and (ii) group life insurance plan administered by the Virginia Retirement				
29	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life				
30	insurance plan as may be administered by the employer. During such twelve months, the				
31	terminating employer shall continue to pay its share of the terminated employee's				
32	premiums. Upon expiration of such twelve month period, the terminated employee shall				
33	be eligible to purchase continuing health insurance coverage under COBRA.				
34	e. Transitional severance benefit payments shall cease if a terminated employee is				
35	reemployed or hired in an individual capacity as an independent contractor or consultant				
36	by the employer during the time he is receiving such payments.				
37	f. All transitional severance benefits payable pursuant to this section shall be subject to				
38	applicable federal laws and regulations.				
39	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this				
40	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is				
41	also (i) a vested member of the Virginia Retirement System, including a member eligible				
42	for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age,				
43	may elect to have the employer purchase on his behalf years to be credited to either his				
44	age or creditable service or a combination of age and creditable service, except that any				
45	years of credit purchased on behalf of a member of the Virginia Retirement System,				
46	including a member eligible for the benefits described in subsection B of § 51.1-138, who				
47	is eligible for unreduced retirement shall be added to his creditable service and not his age.				
48	The cost of each year of age or creditable service purchased by the employer shall be				
49	equal to fifteen percent of the employee's present annual compensation. The number of				
50	years of age or creditable service to be purchased by the employer shall be equal to the				
51	quotient obtained by dividing (i) the cash value of the benefits to which the employee				
52	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of				
53	each year of age or creditable service. Partial years shall be rounded up to the next highest				
54	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and 51.1-				
55	205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be				
56	available under this paragraph.				

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1	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
2	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
3	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
4	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
5	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
6	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
7	d. The retirement program provided in this subparagraph shall be otherwise governed by				
8	policies and procedures developed by the Virginia Retirement System.				
9	e. Costs associated with the provisions of this subparagraph shall be factored into the				
10	employer contribution rates paid to the Virginia Retirement System.				
11	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer				
12	contribution rate established for each employer may include the annual rate of contribution				
13	payable by such employer with respect to employees enrolled in optional defined contribution				
14	retirement plans, shall not apply to optional defined retirement plans established under § 51.1-				
15	126 for employees engaged in teaching, administrative or research duties at institutions of				
16	higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and UVA				
17	Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.				
18	P.1. The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first year				
19	and \$121,121,244 the second year from this appropriation to the extent necessary to offset any				
20	downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and				
21	2018 after the enactment by the General Assembly of the 2016 Appropriation Act. If within 5				
22	days of the preliminary close of the fiscal year ending on June 30, 2016, the Comptroller's				
23	analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3,				
24	Code of Virginia, then such appropriation shall be used only for employee compensation				
25	purposes as stated in paragraphs Q., R., and S. below.				
26	2. Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the				
27	general fund allocated to support the state share of a two percent salary adjustment for SOQ				
28	funded positions authorized in Item 139 of this act shall be unallotted if the provisions of				
29	paragraph P.1. are not met and the actions authorized in paragraphs Q., R., and S. of this item				
30	are not effectuated.				
31	3. Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the general				
32	fund appropriated within the Compensation Board, Items 69, 72, 73, 74 and 75, to support				
33	increased participation in the career development programs and provide a compression salary				
34	adjustment for employees of sheriffs' offices and regional jails shall be unallotted if the				
35	provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q., R., and				
36	S. of this item are not effectuated.				
37	4. Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general				
38	fund appropriated within Item 53 of this Act for the purposes of providing compensation				
39	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1. are				
40	not met and the actions authorized in paragraphs Q., R., and S. of this item are not				
41	effectuated.				
42	Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the following				
43	employees shall be increased by three percent on November 10, 2016:				
44	a. Full-time and other classified employees of the Executive Department subject to the				
45	Virginia Personnel Act;				
46	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
47	Act, except officials elected by popular vote;				
48	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in				
49	the agency head salary levels in § 4-6.01 c;				
50	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
51	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia				
52	Liaison Office, and the Secretary of the Commonwealth's Office;				

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1	e. Heads of agencies in the Legislative Department;				
2	f. Full-time employees in the Legislative Department, other than officials elected by				
3	popular vote;				
4	g. Legislative Assistants as provided for in Item 1 of this act;				
5	h. Judges and Justices in the Judicial Department;				
6	i. Heads of agencies in the Judicial Department;				
7	j. Full-time employees in the Judicial Department;				
8	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
9	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
10	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
11	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
12	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
13	Retirement System.				
14	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
15	receive the salary increases authorized in this paragraph only if they attained at least a				
16	rating of "Contributor" on their latest performance evaluation.				
17	b. Salary increases authorized in this paragraph for employees in the Judicial and				
18	Legislative Departments, employees of Independent agencies, and employees of the				
19	Executive Department not subject to the Virginia Personnel Act shall be consistent with				
20	the provisions of this paragraph, as determined by the appointing or governing authority.				
21	However, notwithstanding anything herein to the contrary, the governing authorities of				
22	those state institutions of higher education with employees not subject to the Virginia				
23	Personnel Act may implement salary increases for such employees that may vary based on				
24	performance and other employment-related factors. The appointing or governing authority				
25	shall certify to the Department of Human Resource Management that employees receiving				
26	the awards are performing at levels at least comparable to the eligible employees as set out				
27	in subparagraph 2.a. of this paragraph.				
28	3. The Department of Human Resource Management shall increase the minimum and				
29	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
30	by three percent on November 10, 2016. No salary increase shall be granted to any				
31	employee as a result of this action. The department shall develop policies and procedures				
32	to be used in instances when employees fall below the entry level for a job classification				
33	due to poor performance. Movement through the revised pay band shall be based on				
34	employee performance.				
35	4. Out of the amounts for Supplements to Employee Compensation is included				
36	\$57,427,676 the first year and \$98,447,339 the second year from the general fund to				
37	support the general fund portion of costs associated with the salary increase provided in				
38	this paragraph.				
39	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
40	provided pursuant to this paragraph to implement the provisions of new or existing				
41	performance-based pay plans:				
42	a. The heads of agencies in the Legislative and Judicial Departments;				
43	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
44	Compensation Commission;				
45	c. The Attorney General;				
46	d. The Director of the Virginia Retirement System;				
47	e. The Director of the Virginia Lottery;				
48	f. The Director of the University of Virginia Medical Center;				

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1	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
2	h. The Executive Director of the Virginia Port Authority.			
3	6. The base rates of pay, and related employee benefits, for wage employees may be increased			
4	by up to three percent no earlier than November 10, 2016. The cost of such increases for wage			
5	employees shall be borne by existing funds appropriated to each agency.			
6	7. The governing authorities of those state institutions of higher education with employees			
7	may provide a salary adjustment based on performance and other employment-related factors,			
8	as long as the increases do not exceed the three percent increase on average.			
9	R.1. Contingent on the provisions of paragraph P.1. above, the appropriations in this item			
10	include funds to increase the base salary of the following employees by two percent on			
11	December 1, 2016, provided that the governing authority of such employees certifies that the			
12	listed employees will receive the stated pay increase.			
13	a. Locally-elected constitutional officers;			
14	b. General Registrars and members of local electoral boards;			
15	c. Full-time employees of locally-elected constitutional officers and,			
16	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
17	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
18	and local court service units, local social services boards, local pretrial services act and			
19	comprehensive community corrections act employees, and local health departments where a			
20	memorandum of understanding exists with the Virginia Department of Health.			
21	2. Out of the appropriation for Supplements to Employee Compensation is included			
22	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to support			
23	the costs associated with the salary increase provided in this paragraph.			
24	S. Contingent on the provisions of paragraph P.1. above, \$2,333,333 the first year and			
25	\$4,000,000 the second year from the general fund shall be transferred from this Item to the			
26	Department of State Police for salary supplements effective November 10, 2016, subject to			
27	approval by the Secretary of Public Safety and Homeland Security of a salary compression			
28	plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included within such			
29	plan for employees of the Department of State Police with less than three years of service as			
30	of July 1, 2016. No employee receiving an adjustment under this plan shall receive a salary			
31	adjustment pursuant to the funding provided in this paragraph of more than seven			
32	percent. The total annualized cost of the salary compression plan can be no more than			
33	\$4,000,000 a year. Prior to the implementation of this plan, copies of the approved plan shall			
34	be provided to the Chairmen of the House Appropriations and Senate Finance Committees.			
35	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
36	member of the State Corporation Commission, or member of the Virginia Workers'			
37	Compensation Commission who is retired under the Judicial Retirement System and who is			
38	temporarily recalled to service shall be reimbursed for actual expenses incurred during such			
39	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of			
40	travel time.			
41	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000			
42	in the second year is provided to support the costs resulting from the changes in the per diem			
43	amounts provided for in paragraph T.1. The Director, Department of Planning and Budget,			
44	shall disburse funding from this Item to all affected judicial and independent agencies upon			
45	request.			
46	476.	Payments for Special or Unanticipated Expenditures		
47		(75800).....		\$15,651,027
48		Miscellaneous Contingency Reserve Account		\$9,123,901
49		(75801).....	\$2,300,000	\$2,300,000
50		Undistributed Support for Designated State Agency		
51		Activities (75806).....	\$13,351,027	\$6,823,901



ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$15,651,027	\$9,123,901		
2	Authority: Discretionary Inclusion.				
3	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				
4	to an amount not to exceed \$2,000,000 from the unappropriated balance derived by				
5	subtracting the general fund appropriations from the projected general fund revenues in				
6	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from				
7	this Item shall be made only when (1) sufficient funds are not available within the				
8	agency's appropriation and (2) additional funds must be provided prior to the end of the				
9	next General Assembly Session.				
10	B.1. The Governor is authorized to allocate from the unappropriated general fund balance				
11	in this act such amounts as are necessary to provide for unbudgeted cost increases to state				
12	agencies incurred as a result of actions to enhance homeland security, combat terrorism,				
13	and to provide for costs associated with the payment of a salary supplement for state				
14	classified employees ordered to active duty as part of a reserve component of the Armed				
15	Forces of the United States or the Virginia National Guard. Any salary supplement				
16	provided to state classified employees ordered to active duty, shall apply only to				
17	employees who would otherwise earn less in salary and other cash allowances while on				
18	active duty as compared to their base salary as a state classified employee. Guidelines for				
19	such payments shall be developed by the Department of Human Resource Management in				
20	conjunction with the Departments of Accounts and Planning and Budget.				
21	2. The Governor shall submit a report within thirty days to the Chairmen of House				
22	Appropriations and Senate Finance Committees which itemizes any disbursements made				
23	from this Item for such costs.				
24	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
25	and from existing appropriations, provide such payments to their employees ordered to				
26	active duty as part of a reserve component of the Armed Forces of the United States or the				
27	Virginia National Guard, as are necessary to provide comparable pay supplements to its				
28	employees.				
29	a. Agencies in the Legislative and Judicial Departments;				
30	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,				
31	the Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and				
32	the Virginia Office for Protection and Advocacy;				
33	c. The Office of the Attorney General and the Department of Law; and				
34	d. State-supported institutions of higher education.				
35	C. The Governor is authorized to expend from the unappropriated general fund balance in				
36	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity				
37	payments to growers, producers, and owners for losses sustained as a result of an				
38	infectious disease outbreak or natural disaster in livestock and poultry populations in the				
39	Commonwealth. These indemnity payments will compensate growers, producers, and				
40	owners for a portion of the difference between the appraised value of each animal				
41	destroyed or slaughtered or animal product destroyed in order to control or eradicate an				
42	animal disease outbreak and the total of any salvage value plus any compensation paid by				
43	the federal government.				
44	D. Out of the appropriation for this item is included \$2,000,000 the first year and				
45	\$2,000,000 the second year from the general fund to be used by the Governor as he may				
46	determine to be needed for the following purposes:				
47	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
48	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for				
49	essential commodities, services, and training which cannot be absorbed within agency				
50	appropriations including unbudgeted benefits associated with Workforce Transition Act				
51	requirements.				

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
2	to participate in the federal Superfund program.				
3	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
4	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
5	other states have made similar grants.				
6	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
7	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
8	\$1,000,000 the second year from the general fund amounts appropriated for the				
9	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
10	through paragraph D.5. of this Item.				
11	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
12	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
13	Act.				
14	7. The Department of Planning and Budget shall submit a quarterly report of any				
15	disbursements made from, commitments made against, and requests made for such sums				
16	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
17	Appropriations and Senate Finance Committees. This report shall identify each of the				
18	conditions specified in this paragraph for which the transfer is made.				
19	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
20	the general fund to pay for private legal services and the general fund share of unbudgeted				
21	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
22	private legal services shall be made by the Director, Department of Planning and Budget upon				
23	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
24	Code of Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master				
25	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
26	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.				
27	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
28	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
29	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
30	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
31	G. The Director, Department of Planning and Budget, shall transfer from this Item, general				
32	fund amounts estimated at \$5,332,350 the first year and \$3,659,945 the second year to state				
33	agencies and institutions of higher education to support the general fund portion of costs				
34	resulting from the estimated usage of technology services provided by the Virginia				
35	Information Technologies Agency.				
36	H.1. Any unexpended general fund balances as of June 30, 2016 that were appropriated for				
37	the purpose of supporting the City of Richmond in the development of the Slavery and				
38	Freedom Heritage Site in Richmond shall not revert to the general fund but shall instead be				
39	reappropriated for its original purpose. Out of the \$2,000,000 originally appropriated,				
40	\$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs				
41	associated with Lumpkin's Pavilion.				
42	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the Richmond				
43	City Council shall pass a resolution outlining its approval of and financial commitment to the				
44	proposed project and local matching funds in an amount totaling at least \$5,000,000 which				
45	shall be appropriated by the City of Richmond for the project prior to receipt of any state				
46	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the				
47	City of Richmond has raised at least fifty percent of the remaining funding required for that				
48	portion of the project from private or other sources.				
49	3. At such time that the City of Richmond has completed construction of the respective				
50	improvements, the City of Richmond shall be eligible for reimbursement from the				
51	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the				
52	total costs of each project.				
53	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
54	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be allocated				

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no more than				
2	\$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no more				
3	than \$5,000,000 shall be allocated for the planning, design and construction of a slavery				
4	museum.				
5	5. The City of Richmond shall provide documentation to the Department of General				
6	Services on the progress of this project and actual expenditures incurred for it in a form				
7	acceptable to the Secretaries of Finance and Administration.				
8	6. In addition to the matching requirements set out in paragraph H.2., the City of				
9	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
10	of any state funding for the purposes outlined in paragraph H.1 above.				
11	7. The Department of General Services shall act as the fiscal agent for these funds. The				
12	director shall oversee the expenditure of state appropriations to ensure that payments to				
13	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
14	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
15	funds to the Department of General Services to implement this appropriation.				
16	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
17	5.05 of the act				
18	I. Out of this appropriation, the Director, Department of Planning and Budget, is				
19	authorized to transfer an amount up to \$5,000,000 the first year, to the Department of				
20	State Police for unanticipated costs associated with mitigating security threats, information				
21	technology (IT) security gaps, and the data stored on IT systems used by the Department.				
22	The costs eligible for reimbursement shall be for information technology and				
23	telecommunications goods and services that have been procured in accordance with the				
24	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
25	Technologies Agency. These funds may not be transferred until the requirements of				
26	Paragraph I.2. of this item have been fulfilled.				
27	2.The Superintendent of State Police shall develop a prioritized list of information				
28	technology projects for the Department of State Police, justify the need for the projects,				
29	and identify costs associated with such projects. The Superintendent shall also identify the				
30	potential or expected projects to be addressed using the appropriation provided in				
31	Paragraph I.1. of this item. The Superintendent shall report the list of projects to the				
32	Chairmen of the House Appropriations and Senate Finance Committees no later than				
33	August 15, 2016.				
34	J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from				
35	the general fund shall be provided to state agencies to support the costs of information				
36	technology security audits and information security officer services. With such funding,				
37	agencies are encouraged to work with the Virginia Information Technologies Agency's				
38	information technology shared security center created pursuant to Item 435 of this act.				
39	K. It is the intent of the General Assembly that relief shall be provided to localities for				
40	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with				
41	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in				
42	accordance with the provisions of Item 57 of this act from the unexpended balances of the				
43	general fund.				
44	477. Omitted.				
45	478. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
46	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
47	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents				
48	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,				
49	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco				
50	Corporation litigations, for petroleum pricing violations between 1973 and 1981.				
51	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
52	according to regulations and procedures of the five state energy conservation and benefits				
53	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	restitution to the broad class of parties injured by the alleged overcharges. These programs			
2	are:			
3	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
4	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
5	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
6	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
7	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
8	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
9	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
10	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-			
11	84-1432) shall be utilized to fund one or more energy-related programs which are designed to			
12	benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
13	limited to:			
14	a. Administration and operation of the five energy conservation and benefit programs			
15	specified under the Warner Amendment (Section 155, P.L. 97-377),			
16	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
17	Appeals in Subpart V Refund Proceedings,			
18	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
19	d. Such other restitutionary programs approved by the District Court or the U.S. Department			
20	of Energy's Office of Hearings and Appeals.			
21	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
22	approval for the use of the funds must be obtained from the United States Department of			
23	Energy. Applications to the United States Department of Energy must be made through the			
24	Department of Mines, Minerals and Energy.			
25	D. The Governor shall submit such statements and reports as are required by court orders,			
26	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
27	these funds and shall also report to the Chairmen of the House Appropriations and Senate			
28	Finance Committees on the activities funded by transfers from this Item only in fiscal years in			
29	which activities have occurred.			
30	478.10	A.1. For each year of the biennium, there is hereby appropriated from the general fund of the		
31		state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund certain		
32		capital projects that are presently authorized for funding from debt issuances by either the		
33		Virginia College Building Authority or the Virginia Public Building Authority, to the extent		
34		that the existing debt for such capital projects has not been issued. The Governor shall		
35		recommend an equivalent reduction in the amount of debt authorization for the affected		
36		projects so that overall, there is no decrease or increase in total funding for such projects.		
37		2. It is the intent of the General Assembly that any appropriation pursuant to this Item only be		
38		used to reduce the total authorized but unissued debt such that general fund cash becomes the		
39		funding source for certain capital outlay projects rather than debt. In making this substitution,		
40		priority shall be given to maintenance reserve or other small capital outlay projects that are		
41		better suited to be funded from cash or to taxable debt projects which offer the opportunity to		
42		obtain greater debt service cost savings, if funded by cash rather than debt.		
43		3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1. above		
44		shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue		
45		collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet the		
46		Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit		
47		concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State		
48		Comptroller, minus the "official revenue estimate" for general fund revenues for the second		
49		year of the biennium as contained in the second enactment of Senate Bill 29 of the 2016		
50		General Assembly, as enacted.		

ITEM 478.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. For the second year of the biennium the appropriation specified in paragraph A.1. above			
2	shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue			
3	collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet			
4	the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory			
5	deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified			
6	by the State Comptroller, minus the "official revenue estimate" for general fund revenues			
7	for the first year of the biennium as contained in the first enactment of this Act.			
8	B. The State Comptroller shall make a commitment for any amount appropriated in this			
9	Item pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for			
10	June 30, 2016. The State Comptroller shall make a commitment for any amount			
11	appropriated in this Item pursuant to paragraph A.4. above on the balance sheet of the			
12	Commonwealth for June 30, 2017.			
13	C.1. The Director of the Department of Planning and Budget shall report quarterly to the			
14	State Treasurer and to the Six Year Capital Outlay Planning Advisory Committee,			
15	established by § 2.2-1516 Code of Virginia, identifying the projects for which the debt			
16	authorization was replaced by appropriations pursuant to paragraph A1. above.			
17	2. Upon notification from the Director of the Department of Planning and Budget that			
18	appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall			
19	not issue any debt for the affected projects.			
20	478.20	Financial Assistance For Educational and General		
21		Services (11000).....		\$8,000,000
22		Fund Sources: General.....	\$8,000,000	\$0
23	A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided			
24	to offer one-time incentive packages to attract high performing researchers with a history			
25	of commercialization subject to meeting the conditions of paragraph B.			
26	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made			
27	available for lab renovations and enhancements and / or research equipment at the Global			
28	Genomics and Bioinformatics Research Institute for George Mason University, Old			
29	Dominion University, the University of Virginia, Virginia Commonwealth University,			
30	Virginia Tech and the College of William and Mary subject to meeting the conditions in			
31	paragraph B.			
32	B. The conditions required in order to receive an allocation from this item are:			
33	1. For a project to be eligible at least two institutions or one institution and one private			
34	sector company must partner with INOVA at the Global Genomics and Bioinformatics			
35	Research Institute;			
36	2. Projects are required to have undergone the vetting process from the Global Genomics			
37	and Bioinformatics Research Institute which would include a peer review board based on			
38	scientific expertise;			
39	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be			
40	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research			
41	Institute;			
42	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be			
43	matched by one dollar from any combination of the partnering entities provided that at			
44	least one-half of the one-dollar match is from new resources.			
45	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding			
46	request application directly to the Virginia Research Investment Committee established in			
47	§ 23-306 for review and evaluation. After completing its review, the Virginia Research			
48	Investment Committee, pursuant to § 23-307 shall approve or deny the request for an			
49	allocation.			
50		Total for Central Appropriations.....		\$259,875,945
				\$343,325,636

ITEM 478.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$139,548,040	\$222,997,731		
2	Higher Education Operating.....	\$1,000,000	\$1,000,000		
3	Trust and Agency.....	\$119,327,905	\$119,327,905		
4	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$259,875,945</b>	<b>\$343,325,636</b>
5	Fund Sources: General.....	\$139,548,040	\$222,997,731		
6	Higher Education Operating.....	\$1,000,000	\$1,000,000		
7	Trust and Agency.....	\$119,327,905	\$119,327,905		
8	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$50,677,205,504</b>	<b>\$50,587,354,235</b>
9	General Fund Positions.....	48,501.92	48,533.20		
10	Nongeneral Fund Positions.....	63,629.32	63,782.04		
11	Position Level.....	112,131.24	112,315.24		
12	Fund Sources: General.....	\$19,771,961,498	\$19,718,831,059		
13	Special.....	\$1,663,768,226	\$1,658,529,375		
14	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
15	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
16	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
17	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
18	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
19	Debt Service.....	\$329,454,313	\$329,792,988		
20	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
21	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		

ITEM 479.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
<b>1</b>	<b>INDEPENDENT AGENCIES</b>					
<b>2</b>	<b>§ 1-132. STATE CORPORATION COMMISSION (171)</b>					
<b>3</b>	479.	Regulation of Business Practices (55200).....			\$63,405,897	\$63,409,235
<b>4</b>		Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954		
<b>5</b>		Regulation of Investment Companies, Products				
<b>6</b>		and Services (55210).....	\$7,360,191	\$7,360,574		
<b>7</b>		Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285		
<b>8</b>		Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422		
<b>9</b>		Fund Sources: Special.....	\$63,405,897	\$63,409,235		
<b>10</b>		Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4;				
<b>11</b>		Title 13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1,				
<b>12</b>		Chapter 28; Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2;				
<b>13</b>		Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
<b>14</b>		A. Out of this appropriation, the State Corporation Commission is authorized to expend an				
<b>15</b>		amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment				
<b>16</b>		of annual membership dues to the National Conference of Insurance Legislators.				
<b>17</b>		B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is				
<b>18</b>		designated for replacement of the Clerk's Information System.				
<b>19</b>	480.	Regulation of Public Utilities (56300).....			\$28,927,754	\$28,929,566
<b>20</b>		Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566		
<b>21</b>		Fund Sources: Special.....	\$23,716,317	\$23,717,179		
<b>22</b>		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
<b>23</b>		Federal Trust.....	\$3,350,000	\$3,350,000		
<b>24</b>		Authority: Title 56, Chapter 10, Code of Virginia.				
<b>25</b>	481.	Distribution of Fees From and To Regulated			\$6,856,941	\$6,856,941
<b>26</b>		Entities and Localities (56400).....				
<b>27</b>		Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845		
<b>28</b>		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
<b>29</b>		Fund Sources: Trust and Agency.....	\$6,856,941	\$6,856,941		
<b>30</b>		Authority: § 58.1-2652, Code of Virginia.				
<b>31</b>	482.	Administrative and Support Services (59900).....			\$0	\$0
<b>32</b>		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
<b>33</b>		Constitution of Virginia.				
<b>34</b>		A. Operational costs for this program shall be paid solely from charges to agency				
<b>35</b>		programs.				
<b>36</b>		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
<b>37</b>		\$171,929 from July 1, 2016, to June 30, 2018, and for the other two Commissioners of the				
<b>38</b>		State Corporation Commission, each at \$170,046 from July 1, 2016, to June 30, 2018.				
<b>39</b>		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
<b>40</b>		Corporation Commission shall continue the following annual registration fees for				
<b>41</b>		domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
<b>42</b>		and domestic corporation authorized to do business in the Commonwealth whose number				
<b>43</b>		of authorized shares is 5,000 shares or less. Any such corporation whose number of				
<b>44</b>		authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
<b>45</b>		for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
<b>46</b>		The commission shall deposit these funds into a special fund and transfer three-fourths of				
<b>47</b>		the receipts to the general fund semiannually.				

		Item Details(\$)		Appropriations(\$)	
ITEM 483.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	483.			\$201,256	\$201,292
2					
3		\$201,256	\$201,292		
4		\$201,256	\$201,292		
5	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.				
6	There is hereby appropriated to the State Corporation Commission \$201,256 the first year and				
7	\$201,292 the second year from the general fund to pay for the plan management functions				
8	authorized in Chapter 670 of the Acts of Assembly of 2013.				
9				<b>\$99,391,848</b>	<b>\$99,397,034</b>
10		665.00	665.00		
11		665.00	665.00		
12		\$201,256	\$201,292		
13		\$87,122,214	\$87,126,414		
14		\$6,856,941	\$6,856,941		
15		\$1,861,437	\$1,862,387		
16		\$3,350,000	\$3,350,000		
17	<b>§ 1-133. VIRGINIA LOTTERY (172)</b>				
18	484.			\$99,164,515	\$99,166,361
19		\$3,119,677	\$3,119,677		
20		\$82,624,350	\$82,624,350		
21		\$13,420,488	\$13,422,334		
22		\$99,164,515	\$99,166,361		
23	Authority: Title 58.1, Chapter 40, Code of Virginia.				
24	Out of the amounts for Virginia Lottery Operations shall be paid:				
25	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia				
26	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
27	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-				
28	4022, Code of Virginia.				
29	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
30	pursuant to Article X, Section 7-A, Constitution of Virginia.				
31	485.			a sum sufficient	
32			a sum sufficient		
33			a sum sufficient		
34	Authority: Title 58.1, Chapter 40, Code of Virginia.				
35	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
36	awarded by the state lottery and of commissions to lottery sales agents, in accordance with				
37	law, a sum sufficient.				
38				<b>\$99,164,515</b>	<b>\$99,166,361</b>
39		308.00	308.00		
40		308.00	308.00		
41		\$99,164,515	\$99,166,361		
42	<b>§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
43	486.			\$214,000,000	\$250,000,000
44					



ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Payments for Tuition and Educational Expense				
2	Benefits (72505).....	\$214,000,000	\$250,000,000		
3	Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
4	Authority: Title 23, Chapter 4.9, Code of Virginia.				
5	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
6	payment of benefits to postsecondary educational institutions on behalf of program				
7	participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first				
8	year and \$250,000,000 the second year, from nongeneral funds pursuant to § 23-38.76,				
9	Code of Virginia.				
10	B. Any moneys collected, distributed or held for the benefit of participants under the				
11	Virginia529 inVEST Program and other higher education savings programs, including any				
12	income from such funds, are not subject to the provisions of §§ 2.2-1800 through 2.2-				
13	1825, inclusive, or §23-38.76 (A) of the Code of Virginia requiring deposit in the State				
14	Treasury. This provision does not apply to the Virginia529 prePAID Program, or Plan				
15	administrative fee revenue.				
16	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
17	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
18	487. Information Technology Development and				
19	Operations (82000).....			\$1,805,562	\$1,906,855
20	Information Systems Development Services				
21	(82004).....	\$1,805,562	\$1,906,855		
22	Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
23	Authority: Title 23, Chapter 4.9, Code of Virginia.				
24	The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
25	enterprise” fund to account for the revenues and expenditures of providing services to				
26	other college savings plans operated under § 529 of the Internal Revenue Code, as				
27	amended, at locations outside of the Commonwealth of Virginia. Consistent with the self-				
28	supporting concept of an “enterprise fund,” revenues from operations performed for				
29	programs outside of Virginia shall exceed all direct and indirect costs of providing these				
30	services. The board shall set rates charged to meet this requirement and shall set other				
31	policies as may be appropriate. Revenues and expenses of the fund shall be accounted for				
32	in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in				
33	excess of expenses shall be retained in the fund to support the entire program.				
34	Additionally, revenues that remain unexpended on the last day of the previous biennium				
35	and the last day of the first year of the current biennium shall be reappropriated and				
36	allotted for expenditure in the respective succeeding fiscal year.				
37	488. Administrative and Support Services (79900).....			\$25,593,353	\$24,359,984
38	General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
39	Investment, Trust and Related Services for				
40	Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259		
41	Trust and Related Services for Virginia529				
42	inVEST Program and other Higher Education				
43	Savings Programs (79951).....	\$6,086,155	\$6,115,455		
44	Investment, Trust and Related Services for				
45	Achieving a Better Life Experience (ABLE)				
46	Program (79952).....	\$2,827,838	\$1,257,718		
47	Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984		
48	Authority: Title 23, Chapter 4.9, Code of Virginia.				
49	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
50	second year from nongeneral funds are designated for a comprehensive compensation plan				
51	to link pay to performance.				
52	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable				

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	costs of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and			
2	\$5,903,259 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
3	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
4	of the Virginia529 inVEST Program and other higher education savings programs, estimated			
5	at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral funds pursuant			
6	to § 23-38.76, Code of Virginia.			
7	Total for Virginia College Savings Plan.....		\$241,398,915	\$276,266,839
8	Nongeneral Fund Positions.....	115.00	115.00	
9	Position Level.....	115.00	115.00	
10	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839	
11	<b>§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)</b>			
12	489. Personnel Management Services (70400).....		\$13,338,829	\$13,381,244
13	Administration of Retirement and Insurance			
14	Programs (70415).....	\$13,338,829	\$13,381,244	
15	Fund Sources: General.....	\$32,585	\$50,000	
16	Trust and Agency.....	\$13,306,244	\$13,331,244	
17	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
18	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
19	participation fee to each employer served by the Virginia Retirement System for any services			
20	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
21	administrative expenses of all administrative services, including non-retirement programs.			
22	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
23	prescribed by the Board of Trustees.			
24	B. State agencies and institutions of higher education shall make payments to the Virginia			
25	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
26	C. The Virginia Retirement System shall make changes to administrative policies, procedures,			
27	and systems as necessary for implementation of the public employee retirement reforms			
28	provided in Chapter 701 of the Acts of Assembly of 2012.			
29	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the			
30	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue			
31	Squad Workers' Service Award Fund.			
32	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
33	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-			
34	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,			
35	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.			
36	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the			
37	Chairmen of the House Appropriations Committee and Senate Finance Committee when a			
38	political subdivision becomes more than 60 days in arrears in their contributions to the			
39	Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day			
40	period has occurred.			
41	490. Investment, Trust, and Insurance Services (72500).....		\$30,686,981	\$30,732,829
42	Investment Management Services (72504).....	\$30,686,981	\$30,732,829	
43	Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829	
44	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
45	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall			
46	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
47	Committees on the prior fiscal year's results obtained by the internal investment management			
48	program. The report shall include a comparison of investment performance against the			

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	board's benchmarks and an estimate of the program's fee savings when compared to				
2	similar assets managed externally.				
3	491. Administrative and Support Services (79900).....			\$38,732,875	\$34,289,177
4	General Management and Direction (79901).....	\$21,988,099	\$18,696,540		
5	Information Technology Services (79902).....	\$16,744,776	\$15,592,637		
6	Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177		
7	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
8	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
9	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
10	commonly borne by business enterprises. Such expenses shall be recorded separately by				
11	the agency.				
12	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the				
13	first year and \$300,000 the second year is designated to provide retirement-related				
14	services in support of the Commission on Employee Retirement Security and Pension				
15	Reform created pursuant to the passage of House Bill 665 of the 2016 General Assembly				
16	Session.				
17	492. In the event any political subdivision of the Commonwealth of Virginia participating in				
18	the programs administered by the Virginia Retirement System fails to remit contributions				
19	or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
20	Virginia Retirement System shall inform the State Comptroller and the participating				
21	political subdivision of the delinquent amount. The State Comptroller shall forthwith				
22	transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
23	distributable to such political subdivision by any department or agency of the state.				
24	Total for Virginia Retirement System.....			\$82,758,685	\$78,403,250
25	Nongeneral Fund Positions.....	337.00	337.00		
26	Position Level.....	337.00	337.00		
27	Fund Sources: General.....	\$32,585	\$50,000		
28	Trust and Agency.....	\$82,726,100	\$78,353,250		
29	<b>§ 1-136. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
30	493. Employment Assistance Services (46200).....			\$38,822,874	\$37,827,270
31	Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270		
32	Fund Sources: General.....	\$1,000,000	\$0		
33	Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
34	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
35	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
36	of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other				
37	two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from				
38	July 1, 2016 to June 30, 2018.				
39	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
40	§ 17.1-327, Code of Virginia.				
41	C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
42	30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
43	continuing costs of his health care.				
44	494. Financial Assistance for Supplemental Assistance				
45	Services (49100).....			\$8,440,660	\$8,441,116
46	Crime Victim Compensation (49104).....	\$8,440,660	\$8,441,116		
47	Fund Sources: Dedicated Special Revenue.....	\$6,940,660	\$6,941,116		

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$1,500,000	\$1,500,000		
2	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
3	Total for Virginia Workers' Compensation				
4	Commission.....			<b>\$47,263,534</b>	<b>\$46,268,386</b>
5	Nongeneral Fund Positions.....	292.00	292.00		
6	Position Level.....	292.00	292.00		
7	Fund Sources: General.....	\$1,000,000	\$0		
8	Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
9	Federal Trust.....	\$1,500,000	\$1,500,000		
10	<b>TOTAL FOR INDEPENDENT AGENCIES.....</b>			<b>\$569,977,497</b>	<b>\$599,501,870</b>
11	Nongeneral Fund Positions.....	1,717.00	1,717.00		
12	Position Level.....	1,717.00	1,717.00		
13	Fund Sources: General.....	\$1,233,841	\$251,292		
14	Special.....	\$87,122,214	\$87,126,414		
15	Enterprise.....	\$340,563,430	\$375,433,200		
16	Trust and Agency.....	\$89,583,041	\$85,210,191		
17	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
18	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	495. Financial Assistance for Educational, Cultural,			
<b>4</b>	Community, and Artistic Affairs (14300).....		\$0	\$0
<b>5</b>	Authority: Discretionary Inclusion.			
<b>6</b>	A. Grants provided for in this Item shall be administered by the Department of Historic			
<b>7</b>	Resources. As determined by the department, projects of museums and historic sites, as			
<b>8</b>	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
<b>9</b>	administered under the provisions of those sections. Others listed in this Item shall be			
<b>10</b>	administered under the provisions of § 4-5.05 of this act.			
<b>11</b>	B. Prior to the distribution of any funds, the organization or entity shall make application			
<b>12</b>	to the department in a format prescribed by the department. The application shall state			
<b>13</b>	whether grant funds provided under this item will be used for purposes of operating			
<b>14</b>	support or capital outlay and shall include project and spending plans. Unless otherwise			
<b>15</b>	specified in this item, the matching share for grants funded from this Item may be cash or			
<b>16</b>	in-kind contributions as requested by the nonstate organization in its application for state			
<b>17</b>	grant funds, but must be concurrent with the grant period. The department shall use			
<b>18</b>	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
<b>19</b>	be used as matching amounts.			
<b>20</b>	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
<b>21</b>	not be subject to the matching requirements of § 4-5.05 of this act.			
<b>22</b>	D. Grants are hereby made to each of the following organizations and entities subject to			
<b>23</b>	the conditions set forth in paragraphs A., B., and C. of this Item:			
<b>24</b>	Total for State Grants to Nonstate Entities-			
<b>25</b>	Nonstate Agencies.....		\$0	\$0
<b>26</b>	TOTAL FOR STATE GRANTS TO NONSTATE			
<b>27</b>	ENTITIES.....		\$0	\$0
<b>28</b>	TOTAL FOR PART 1: OPERATING EXPENSES.		<b>\$51,847,863,295</b>	<b>\$51,789,026,545</b>
<b>29</b>	General Fund Positions.....	52,362.13	52,393.41	
<b>30</b>	Nongeneral Fund Positions.....	65,475.82	65,628.54	
<b>31</b>	Position Level.....	117,837.95	118,021.95	
<b>32</b>	Fund Sources: General.....	\$20,337,533,786	\$20,284,907,855	
<b>33</b>	Special.....	\$1,763,138,579	\$1,757,904,236	
<b>34</b>	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019	
<b>35</b>	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041	
<b>36</b>	Enterprise.....	\$1,535,507,524	\$1,616,930,086	
<b>37</b>	Internal Service.....	\$2,026,774,865	\$2,125,592,321	
<b>38</b>	Trust and Agency.....	\$2,302,096,776	\$2,133,879,422	
<b>39</b>	Debt Service.....	\$329,454,313	\$329,792,988	
<b>40</b>	Dedicated Special Revenue.....	\$1,856,930,489	\$1,850,577,379	
<b>41</b>	Federal Trust.....	\$7,816,802,779	\$7,928,779,198	

Item Details(\$)		Appropriations(\$)	
First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. GENERAL CONDITIONS**

**3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
**4** to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
**5** paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
**6** expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
**7** unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

**8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
**9** first year in accordance with § 4-1.03 a 5 of this act.

**10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

**11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
**12** equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

**13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

**14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
**15** approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
**16** capital project proposals must come from the affected agency's existing resources.

**17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
**18** planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
**19** reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
**20** the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
**21** choices.

**22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
**23** plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this  
**24** purpose in Part 1 of this act are insufficient.

**25** 2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance  
**26** reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency  
**27** or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and  
**28** Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as  
**29** defined by the Department of Planning and Budget.

**30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
**31** Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

**32** F. Conditions Applicable to Bond Projects

**33** 1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized  
**34** and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a  
**35** principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized  
**36** interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.

**37** 2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution  
**38** of Virginia.

**39** 3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to § 23-19, Code of Virginia.

**40** 4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the  
**41** Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in  
**42** appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available  
**43** nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
**44** project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest  
**45** earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital  
**46** project.

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FY2017	FY2018	FY2017	FY2018

- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax  
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of  
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of  
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the  
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the  
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the  
9 authorization of § 2-54 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of  
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,  
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on  
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in  
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in  
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations  
17 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 18 1. Construction is in progress.
- 19 2. Equipment purchases have been authorized by the Governor but not received.
- 20 3. Plans and specifications have been authorized by the Governor but not completed.
- 21 4. Obligations were outstanding at the end of the previous biennium.
- 22 H. Alternative Financing
- 23 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an  
24 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a  
25 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to  
26 entering into such alternative financing agreement. This report shall provide:
- 27 a. a description of the purpose to be achieved by the proposal;
- 28 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or  
29 client populations pledged or encumbered by the alternative financing;
- 30 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 31 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or  
32 institution; and
- 33 e. a recommendation and planned course of action based on this analysis.
- 34 I. Conditions Applicable to Alternative Financing
- 35 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,  
36 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 37 1. James Madison University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the  
39 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational  
40 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury  
41 Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.
- 42 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to  
43 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.  
44 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
45 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written  
46 agreement with the public or private entity to lease all or a portion of the facilities.

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1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for  
2 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
3 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or  
4 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
5 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
6 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or  
7 the Commonwealth of Virginia.

8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.

## 12 2. Longwood University

13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or  
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of  
15 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing  
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
23 University or the Commonwealth of Virginia.

24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity  
27 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for  
28 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
29 construction and/or permanent financing.

30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,  
32 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's  
33 Master Plan.

## 34 3. Christopher Newport University

35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend  
36 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport  
37 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

38 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or  
39 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)  
40 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
41 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
42 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
43 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
44 indebtedness of the University or the Commonwealth of Virginia.

## 45 4. Radford University

46 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to  
47 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related  
48 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board  
49 Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.

50 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
51 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The  
52 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in



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1	accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written			
2	agreement with the public or private entity to lease all or a portion of the facilities.			
3	c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for			
4	the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility			
5	inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the			
6	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise			
7	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute			
8	a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness			
9	of the University or the Commonwealth of Virginia.			
10	5. University of Mary Washington			
11	a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written			
12	agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or			
13	operational-related facilities through alternative financing agreements including public-private partnerships.			
14	b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student			
15	housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing			
16	inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied			
17	University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain			
18	police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with			
19	law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other			
20	indebtedness of the University or the Commonwealth of Virginia.			
21	c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or			
22	private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related			
23	facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary			
24	Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the			
25	facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other			
26	costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.			
27	6. Norfolk State University			
28	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or			
29	agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,			
30	subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
31	b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such			
32	student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student			
33	housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students			
34	occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict			
35	construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and			
36	(vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any			
37	action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing			
38	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
39	7. Northern Virginia Community College - Alexandria Campus			
40	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either			
41	with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased			
42	to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also			
43	authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities			
44	and management of the operation and maintenance of the same.			
45	8. Virginia State University			
46	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written			
47	agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation			
48	(VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and			
49	management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through			
50	alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by			
51	the Commonwealth.			
52	b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned			

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- 1 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking,  
 2 and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by  
 3 assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by  
 4 restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university  
 5 shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other  
 6 instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.
- 7 9. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any  
 8 agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 9 a. A member of the agency or institution's governing body;
- 10 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to  
 11 have, a direct influence on the approval of the alternative financing arrangement; or
- 12 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,  
 13 a direct influence on the approval of the alternative financing arrangement.
- 14 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
 15 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project  
 16 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic  
 17 perspective.
- 18 K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget  
 19 provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the  
 20 project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional  
 21 overruns from nongeneral funds.
- 22 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
 23 conducting capital project reviews, design and construction decisions, and project scope changes.
- 24 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
 25 Richmond without the approval of the General Assembly.
- 26 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
 27 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
 28 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
 29 those funded from general and nongeneral fund sources.
- 30 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby  
 31 directed to manage acquisition or to construct a new headquarters facility for the commission out of such funds appropriated for such  
 32 purposes by Item C-38.10, Chapter 806, 2013 Session Acts of Assembly. Upon completion of the new facility, the department shall  
 33 transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science Museum of Virginia.

34 **EXECUTIVE DEPARTMENT**

35 **OFFICE OF AGRICULTURE AND FORESTRY**

36	C-1.	Omitted.			
37		TOTAL FOR OFFICE OF AGRICULTURE AND			
38		FORESTRY.....		\$0	\$0

39 **OFFICE OF COMMERCE AND TRADE**

40 **§ 2-1. VIRGINIA EMPLOYMENT COMMISSION (182)**

41	C-2.	Maintenance Reserve (14950).....		\$683,000	\$175,000
42		Fund Sources: Special.....	\$683,000	\$175,000	
43		Total for Virginia Employment Commission.....		<b>\$683,000</b>	<b>\$175,000</b>
44		Fund Sources: Special.....	\$683,000	\$175,000	

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR OFFICE OF COMMERCE AND			
2	TRADE.....		\$683,000	\$175,000
3	Fund Sources: Special.....	\$683,000	\$175,000	
4	<b>OFFICE OF EDUCATION</b>			
5	<b>§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
6	C-3.	Improvements: Renovate Dormitories (18218).....	\$2,500,000	\$0
7		Fund Sources: Bond Proceeds.....	\$2,500,000	\$0
8	C-4.	Improvements: Improve Auxilliary Facilities		
9		(18219).....	\$5,000,000	\$0
10		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0
11	C-5.	Improvements: Improve Athletic Facilities		
12		(18220).....	\$5,000,000	\$0
13		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0
14		Total for The College of William and Mary in		
15		Virginia.....	\$12,500,000	\$0
16		Fund Sources: Bond Proceeds.....	\$12,500,000	\$0
17	<b>Richard Bland College (241)</b>			
18	C-6.	Improvements: Convert Former Humanities and		
19		Social Sciences Building into Student Housing		
20		(18222).....	\$2,650,000	\$0
21		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0
22		Total for Richard Bland College.....	\$2,650,000	\$0
23		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0
24	<b>§ 2-3. GEORGE MASON UNIVERSITY (247)</b>			
25	C-7.	Construct/Renovate Robinson Hall, New		
26		Academic and Research Facility and Harris		
27		Theater Site (18207).....	\$2,582,000	\$0
28		Fund Sources: Bond Proceeds.....	\$2,582,000	\$0
29	C-8.	New Construction: Construct Utilities Distribution		
30		Infrastructure (18208).....	\$25,228,000	\$0
31		Fund Sources: Bond Proceeds.....	\$25,228,000	\$0
32	C-8.10	Improvements: Renovate and Upgrade Hazel Hall		
33		(18252).....	\$3,000,000	\$0
34		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
35	C-8.20	New Construction: Construct Basketball Training,		
36		Wrestling and Athlete Academic Support Center		
37		(18253).....	\$15,500,000	\$0
38		Fund Sources: Higher Education Operating.....	\$15,500,000	\$0
39		Total for George Mason University.....	\$46,310,000	\$0
40		Fund Sources: Higher Education Operating.....	\$18,500,000	\$0
41		Bond Proceeds.....	\$27,810,000	\$0

ITEM C-8.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 2-4. JAMES MADISON UNIVERSITY (216)</b>			
<b>2</b>	C-9.	Acquisition: Blanket Property Acquisition (17821)....	\$3,000,000	\$0
<b>3</b>		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
<b>4</b>	C-10.	New Construction: Construct East Campus Parking		
<b>5</b>		Deck (18231).....	\$40,000,000	\$0
<b>6</b>		Fund Sources: Bond Proceeds.....	\$40,000,000	\$0
<b>7</b>	C-10.10	New Construction: Construct Phillips Dining Hall		
<b>8</b>		Replacement (18249).....	\$35,000,000	\$0
<b>9</b>		Fund Sources: Higher Education Operating.....	\$8,400,000	\$0
<b>10</b>		Bond Proceeds.....	\$26,600,000	\$0
<b>11</b>		Total for James Madison University.....	<b>\$78,000,000</b>	<b>\$0</b>
<b>12</b>		Fund Sources: Higher Education Operating.....	\$11,400,000	\$0
<b>13</b>		Bond Proceeds.....	\$66,600,000	\$0
<b>14</b>	<b>§ 2-5. LONGWOOD UNIVERSITY (214)</b>			
<b>15</b>	C-11.	Main Reserve Allocation. (12722).....	\$3,000,000	\$0
<b>16</b>		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
<b>17</b>	C-12.	Omitted.		
<b>18</b>	C-13.	Omitted.		
<b>19</b>		Total for Longwood University.....	<b>\$3,000,000</b>	<b>\$0</b>
<b>20</b>		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0
<b>21</b>	<b>§ 2-6. NORFOLK STATE UNIVERSITY (213)</b>			
<b>22</b>	C-14.	Improvements: Renovate and Upgrade Dormitories		
<b>23</b>		(18221).....	\$9,237,000	\$0
<b>24</b>		Fund Sources: Bond Proceeds.....	\$9,237,000	\$0
<b>25</b>		Total for Norfolk State University.....	<b>\$9,237,000</b>	<b>\$0</b>
<b>26</b>		Fund Sources: Bond Proceeds.....	\$9,237,000	\$0
<b>27</b>	<b>§ 2-7. UNIVERSITY OF MARY WASHINGTON (215)</b>			
<b>28</b>	C-15.	New Construction: Construct New Parking Deck,		
<b>29</b>		Phase I (18226).....	\$7,000,000	\$0
<b>30</b>		Fund Sources: Bond Proceeds.....	\$7,000,000	\$0
<b>31</b>		Total for University of Mary Washington.....	<b>\$7,000,000</b>	<b>\$0</b>
<b>32</b>		Fund Sources: Bond Proceeds.....	\$7,000,000	\$0
<b>33</b>	<b>§ 2-8. UNIVERSITY OF VIRGINIA (207)</b>			
<b>34</b>	C-16.	New Construction: Construct Contemplative		
<b>35</b>		Sciences Center (18234).....	\$53,300,000	\$0
<b>36</b>		Fund Sources: Higher Education Operating.....	\$53,300,000	\$0
<b>37</b>	C-17.	New Construction: Construct Anheuser-Busch		
<b>38</b>		Coastal Research Center, Phase II (18235).....	\$6,280,000	\$0

ITEM C-17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Higher Education Operating.....	\$6,280,000	\$0		
2	Total for University of Virginia.....			<b>\$59,580,000</b>	<b>\$0</b>
3	Fund Sources: Higher Education Operating.....	\$59,580,000	\$0		
4	<b>§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
5	C-18. New Construction: Construct New Allied Health				
6	Professions Building (18206).....			\$10,800,000	\$0
7	Fund Sources: Bond Proceeds.....	\$10,800,000	\$0		
8	C-19. New Construction: Construct School of				
9	Engineering Research Expansion (18243).....			\$41,341,000	\$0
10	Fund Sources: Bond Proceeds.....	\$41,341,000	\$0		
11	Total for Virginia Commonwealth University.....			<b>\$52,141,000</b>	<b>\$0</b>
12	Fund Sources: Bond Proceeds.....	\$52,141,000	\$0		
13	<b>§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
14	C-20. New Construction: Construct Parking Garage,				
15	Virginia Western (18223).....			\$14,307,000	\$0
16	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
17	Total for Virginia Community College System.....			<b>\$14,307,000</b>	<b>\$0</b>
18	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
19	<b>§ 2-11. VIRGINIA MILITARY INSTITUTE (211)</b>				
20	C-21. Improvements: Improve Post Infrastructure Phase				
21	I, II, and III (18204).....			\$3,380,000	\$0
22	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
23	Total for Virginia Military Institute.....			<b>\$3,380,000</b>	<b>\$0</b>
24	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
25	<b>§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
26	C-22. New Construction: Renovate student health center				
27	(18224).....			\$3,071,000	\$0
28	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
29	Total for Virginia Polytechnic Institute and State				
30	University.....			<b>\$3,071,000</b>	<b>\$0</b>
31	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
32	C-23. Omitted.				
33	C-24. Omitted.				
34	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$291,176,000</b>	<b>\$0</b>
35	Fund Sources: Higher Education Operating.....	\$92,480,000	\$0		
36	Bond Proceeds.....	\$198,696,000	\$0		

37 **OFFICE OF NATURAL RESOURCES**

ITEM C-24.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 2-13. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
<b>2</b>	C-25. Acquisition: Acquisition of land for State Parks			
<b>3</b>	(18236).....		\$1,000,000	\$0
<b>4</b>	Fund Sources: Special.....	\$500,000	\$0	
<b>5</b>	Federal Trust.....	\$500,000	\$0	
<b>6</b>	C-26. Acquisition: Acquisition of land for Natural Area			
<b>7</b>	Preserves (18242).....		\$1,000,000	\$0
<b>8</b>	Fund Sources: Federal Trust.....	\$1,000,000	\$0	
<b>9</b>	Total for Department of Conservation and			
<b>10</b>	Recreation.....		<b>\$2,000,000</b>	<b>\$0</b>
<b>11</b>	Fund Sources: Special.....	\$500,000	\$0	
<b>12</b>	Federal Trust.....	\$1,500,000	\$0	
<b>13</b>	<b>§ 2-14. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>			
<b>14</b>	C-27. Maintenance Reserve (13316).....		\$1,900,000	\$1,900,000
<b>15</b>	Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000	
<b>16</b>	Federal Trust.....	\$750,000	\$750,000	
<b>17</b>	C-28. Improvements: Improve Wildlife Management			
<b>18</b>	Areas (18103).....		\$1,000,000	\$1,000,000
<b>19</b>	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
<b>20</b>	Federal Trust.....	\$500,000	\$500,000	
<b>21</b>	C-29. Acquisition: Acquire Additional Land (18104).....		\$2,000,000	\$2,000,000
<b>22</b>	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
<b>23</b>	Federal Trust.....	\$1,500,000	\$1,500,000	
<b>24</b>	C-30. Improvements: Repair and Upgrade Dams to			
<b>25</b>	Comply with the Dam Safety Act (18105).....		\$500,000	\$500,000
<b>26</b>	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
<b>27</b>	C-31. Improvements: Improve Boating Access (18106).....		\$1,000,000	\$2,000,000
<b>28</b>	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000	
<b>29</b>	Federal Trust.....	\$750,000	\$1,500,000	
<b>30</b>	Total for Department of Game and Inland Fisheries....		<b>\$6,400,000</b>	<b>\$7,400,000</b>
<b>31</b>	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
<b>32</b>	Federal Trust.....	\$3,500,000	\$4,250,000	
<b>33</b>	TOTAL FOR OFFICE OF NATURAL			
<b>34</b>	RESOURCES.....		<b>\$8,400,000</b>	<b>\$7,400,000</b>
<b>35</b>	Fund Sources: Special.....	\$500,000	\$0	
<b>36</b>	Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
<b>37</b>	Federal Trust.....	\$5,000,000	\$4,250,000	
<b>38</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>39</b>	<b>§ 2-15. DEPARTMENT OF CORRECTIONS (799)</b>			
<b>40</b>	C-32. Acquisition: Acquire central office headquarters			
<b>41</b>	building (18217).....		\$30,000	\$0
<b>42</b>	Fund Sources: Special.....	\$30,000	\$0	

ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The Department of Corrections is authorized to exercise its option under a capital lease to				
2	purchase the office building and adjacent property, including parking lots, located at 6900				
3	Atmore Drive, Richmond, Virginia. All documents relating to the purchase shall be				
4	reviewed and approved by the Office of the Attorney General.				
5	C-33. Stand-alone Equipment Acquisition: Equip				
6	Correctional Center in Culpeper County (18136).....			\$1,740,000	\$0
7	Fund Sources: Bond Proceeds.....	\$1,740,000	\$0		
8	In addition to amounts previously authorized for this project, the Virginia Public Building				
9	Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to				
10	supplement the project listed in this Item. The aggregate principal of the supplemental				
11	amount shall not exceed \$1,740,000 plus amounts to fund related issuance costs, to				
12	other financing costs, in accordance with § 2.2-2263, Code of Virginia.				
13	Total for Department of Corrections.....			\$1,770,000	\$0
14	Fund Sources: Special.....	\$30,000	\$0		
15	Bond Proceeds.....	\$1,740,000	\$0		
16	<b>§ 2-16. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
17	C-34. Acquisition: Exchange parcels of land with City				
18	of Staunton (18238).....			\$25,000	\$0
19	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0		
20	The Department of Military Affairs, with the approval of the Governor, as otherwise				
21	authorized by law, is authorized to transfer approximately one acre to the city of Staunton				
22	in exchange for approximately one acre owned by the city for mutually beneficial				
23	boundary changes. The only costs to the department shall be normal closing costs, to				
24	include a survey. The Office of the Attorney General shall review and approve all				
25	documents associated with the transaction.				
26	Total for Department of Military Affairs.....			\$25,000	\$0
27	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0		
28	<b>§ 2-17. DEPARTMENT OF STATE POLICE (156)</b>				
29	C-35. Acquisition: Exchange Property with the				
30	Economic Development Authority of the City of				
31	Staunton (18216).....			\$10,000	\$0
32	Fund Sources: Special.....	\$10,000	\$0		
33	A.1. The Virginia Department of State Police, with the approval of the Governor pursuant				
34	to Code of Virginia §§ 2.2-1149 and 2.2-1150, is hereby authorized to convey a parcel of				
35	real property owned by the Department, located at 1303 Richmond Avenue, Staunton,				
36	Virginia, further identified as all the real property acquired by the Department by deed				
37	dated November 13, 1964, and recorded in Deed Book 497, Page 531 in the land records				
38	of the Circuit Court of Augusta County, containing approximately 0.957 acre, more or				
39	less, in exchange for approximately 1.0 acre of real property owned by the Economic				
40	Development Authority of the City of Staunton (“EDA”) located at the northeasterly				
41	corner of the intersection formed by National Avenue and Valley Center Drive, Staunton,				
42	Virginia, to be improved by the EDA as determined necessary by the Department to				
43	render the property suitable for use and ready for operation as the Department’s Area 17				
44	Bureau of Criminal Investigations Office. The approximately 1.0 acre of real property				
45	with improvements thereto received by the Department shall, as determined by the				
46	Department, be of comparable or greater value to the property conveyed by the				
47	Department in the exchange.				
48	2. The exchange and all documentation pursuant thereto shall be in a form approved by				
49	the Attorney General. The appropriate officials of the Commonwealth are hereby				
50	authorized to prepare, execute, and deliver such deed and other documents pursuant to				

ITEM C-35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriate law and as may be necessary to accomplish the exchange.				
2	3. Required improvements to the property to be obtained by the Department for a Bureau of				
3	Criminal Investigations Area Office shall be completed by the EDA prior to completion of the				
4	exchange authorized herein.				
5	C-35.10 New Construction: Construct Area 12 Office				
6	Building (18250).....			\$800,000	\$0
7	Fund Sources: General.....	\$800,000	\$0		
8	Total for Department of State Police.....			<b>\$810,000</b>	<b>\$0</b>
9	Fund Sources: General.....	\$800,000	\$0		
10	Special.....	\$10,000	\$0		
11	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
12	HOMELAND SECURITY.....			<b>\$2,605,000</b>	<b>\$0</b>
13	Fund Sources: General.....	\$800,000	\$0		
14	Special.....	\$40,000	\$0		
15	Dedicated Special Revenue.....	\$25,000	\$0		
16	Bond Proceeds.....	\$1,740,000	\$0		
17	<b>OFFICE OF TRANSPORTATION</b>				
18	<b>§ 2-18. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
19	C-36. Maintenance Reserve (15021).....			\$3,726,000	\$0
20	Fund Sources: Commonwealth Transportation.....	\$3,726,000	\$0		
21	C-37. Acquisition: Acquire South Hill Customer Service				
22	Center (18232).....			\$8,700	\$0
23	Fund Sources: Commonwealth Transportation.....	\$8,700	\$0		
24	C-38. New Construction: Relocate Dumfries Motor				
25	Carrier Service Center (18233).....			\$5,041,000	\$0
26	Fund Sources: Commonwealth Transportation.....	\$5,041,000	\$0		
27	Total for Department of Motor Vehicles.....			<b>\$8,775,700</b>	<b>\$0</b>
28	Fund Sources: Commonwealth Transportation.....	\$8,775,700	\$0		
29	<b>§ 2-19. DEPARTMENT OF TRANSPORTATION (501)</b>				
30	C-39. Maintenance Reserve (15732).....			\$4,742,000	\$4,742,000
31	Fund Sources: Commonwealth Transportation.....	\$4,742,000	\$4,742,000		
32	C-40. Improvements: Acquire, Design, Construct and				
33	Renovate Facilities at the Central Office (18129).....			\$1,149,000	\$1,149,000
34	Fund Sources: Commonwealth Transportation.....	\$1,149,000	\$1,149,000		
35	C-41. Improvements: Acquire, Design, Construct and				
36	Renovate Agency Facilities (18130).....			\$34,100,000	\$34,780,000
37	Fund Sources: Commonwealth Transportation.....	\$34,100,000	\$34,780,000		
38	Total for Department of Transportation.....			<b>\$39,991,000</b>	<b>\$40,671,000</b>
39	Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000		
40	<b>§ 2-20. VIRGINIA PORT AUTHORITY (407)</b>				
41	C-42. Maintenance Reserve (13804).....			\$3,000,000	\$3,000,000



ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
2	C-43. Omitted.				
3	Total for Virginia Port Authority.....			<b>\$3,000,000</b>	<b>\$3,000,000</b>
4	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
5	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$51,766,700</b>	<b>\$43,671,000</b>
6	Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
7	<b>CENTRAL APPROPRIATIONS</b>				
8	<b>§ 2-21. CENTRAL CAPITAL OUTLAY (949)</b>				
9	C-44. Central Maintenance Reserve (76).....			\$94,400,000	\$99,900,000
10	Fund Sources: General.....	\$10,000,000	\$0		
11	Bond Proceeds.....	\$84,400,000	\$99,900,000		
12	A.1. A total of \$84,400,000 the first year and \$99,900,000 the second year is hereby				
13	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263				
14	Code of Virginia, or the Virginia College Building Authority pursuant to § 23-30.24 et				
15	seq., Code of Virginia, for capital costs of maintenance reserve projects.				
16	2. Out of this appropriation \$10,000,000 the first year from the general fund is designated				
17	for capital costs of maintenance reserve projects.				
18	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general				
19	fund amounts provided from paragraph A.2. are hereby appropriated for the capital costs				
20	of the following maintenance reserve projects:				
21	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2017</b>	<b>FY 2018</b>	
22	Department of Military Affairs	10893	\$788,692	\$953,057	
23	(123)				
24	Department of Emergency	15989	\$101,497	\$103,511	
25	Management (127)				
26	The Science Museum of Virginia	13634	\$652,922	\$678,844	
27	(146)				
28	Department of State Police (156)	10886	\$583,507	\$645,389	
29	Department of General Services	14260	\$9,365,823	\$9,753,439	
30	(194)				
31	Department of Conservation and	16646	\$2,528,082	\$2,658,290	
32	Recreation (199)				
33	The Library of Virginia (202)	17423	\$174,363	\$183,117	
34	Wilson Workforce and	10885	\$500,906	\$538,033	
35	Rehabilitation Center (203)				
36	The College of William and Mary	12713	\$2,234,469	\$2,452,332	
37	(204)				
38	University of Virginia (207)	12704	\$8,232,934	\$8,961,551	
39	Virginia Polytechnic Institute and	12707	\$9,038,037	\$9,719,156	
40	State University (208)				
41	Virginia Military Institute (211)	12732	\$1,269,545	\$1,337,439	
42	Virginia State University (212)	12733	\$4,069,015	\$3,225,429	
43	Norfolk State University (213)	12724	\$3,338,158	\$3,442,384	
44	Longwood University (214)	12722	\$1,247,211	\$1,343,291	
45	University of Mary Washington	12723	\$1,161,043	\$1,231,951	
46	(215)				
47	James Madison University (216)	12718	\$3,207,676	\$3,472,317	

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Radford University (217)	12731		\$1,433,590		\$1,541,335
2	Virginia School for the Deaf and	14082		\$411,322		\$452,130
3	Blind (218)					
4	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
5	Virginia Commonwealth	12708		\$3,897,561		\$4,380,564
6	University (236)					
7	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
8	(238)					
9	Frontier Culture Museum of	15045		\$527,685		\$536,110
10	Virginia (239)					
11	Richard Bland College (241)	12716		\$404,159		\$421,134
12	Christopher Newport University	12719		\$611,062		\$655,906
13	(242)					
14	University of Virginia's College at	12706		\$476,176		\$516,913
15	Wise (246)					
16	George Mason University (247)	12712		\$3,663,163		\$4,011,694
17	Virginia Community College	12611		\$7,092,905		\$7,983,097
18	System (260)					
19	Virginia Institute of Marine	12331		\$538,273		\$578,436
20	Science (268)					
21	Eastern Virginia Medical School	18190		\$318,929		\$318,929
22	(274)					
23	Department of Agriculture and	12253		\$1,127,322		\$409,323
24	Consumer Services (301)					
25	Marine Resources Commission	16498		\$100,627		\$101,472
26	(402)					
27	Department of Mines, Minerals,	13096		\$104,365		\$110,237
28	and Energy (409)					
29	Department of Forestry (411)	13986		\$391,932		\$459,067
30	Gunston Hall (417)	12382		\$370,186		\$173,320
31	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
32	(425)					
33	Department for the Blind and	13942		\$369,151		\$381,910
34	Vision Impaired (702)					
35	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
36	and Developmental Services (720)					
37	Department of Juvenile Justice	15081		\$947,902		\$1,038,641
38	(777)					
39	Department of Forensic Science	16320		\$474,155		\$531,269
40	(778)					
41	Department of Corrections (799)	10887		\$10,538,371		\$11,613,681
42	Institute for Advanced Learning	18044		\$314,890		\$330,120
43	and Research (885)					
44	Department of Veterans Services	17073		\$425,906		\$459,559
45	(912)					
46	Innovation and Entrepreneurship	17943		\$111,550		\$127,090
47	Investment Authority (934)					
48	Roanoke Higher Education Center	17916		\$361,197		\$378,753
49	(935)					
50	Southern Virginia Higher	18131		\$303,571		\$303,571
51	Education Center (937)					
52	New College Institute (938)	18132		\$303,571		\$303,571
53	Virginia Museum of Natural	14439		\$314,527		\$329,269
54	History (942)					

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Southwest Virginia Higher	16499		\$321,380
2	Education Center (948)			
3	Total		\$94,400,000	\$99,900,000
4	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in			
5	§2-0 E of this act.			
6	D. 1. In order to reduce building operation costs and repay capital investments, agencies			
7	and institutions of higher education may give priority to maintenance reserve projects			
8	which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code			
9	of Virginia.			
10	2. Agencies and institutions of higher education may use maintenance reserve funds to			
11	finance the following capital costs: to repair or replace damaged or inoperable equipment,			
12	components of plant, and utility systems; to correct deficiencies in property and plant			
13	required to conform with building and safety codes or those associated with hazardous			
14	condition corrections, including asbestos abatement; to correct deficiencies in fire			
15	protection, energy conservation and handicapped access; and to address such other			
16	physical plant deficiencies as the Director, Department of Planning and Budget may			
17	approve. Agencies and institutions of higher education may also use maintenance reserve			
18	funds to make other necessary improvements that do not meet the criteria for maintenance			
19	reserve funding with the prior approval of the Director, Department of Planning and			
20	Budget.			
21	E. 1. The Department of General Services is authorized to use these funds from its			
22	maintenance reserve allocation for necessary repairs and improvements in and around			
23	Capitol Square for items such as repair and conservation of the historic fence, repair and			
24	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol			
25	and Bell Tower, and conservation and maintenance of monuments and statues. The use of			
26	and allocation of these funds shall be as deemed appropriate by the Director, Department			
27	of General Services.			
28	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of			
29	General Services shall resume custody, control and supervision of the Virginia War			
30	Memorial Carillon. Out of the amounts provided for the Department of General Services			
31	(Project Code 14260), the Department shall provide for maintenance and repair of the			
32	Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-			
33	1130, Code of Virginia, any fund balances held by the Department of General Services			
34	and new revenues generated by the Department of General Services under the provisions			
35	of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by			
36	the Comptroller and shall be retained by the Department of General Services for the			
37	upkeep, maintenance, and improvement of the Virginia War Memorial Carillon for fiscal			
38	years 2017 and 2018. No later than August 31, 2017, the Department will prepare an			
39	annual maintenance and operation budget, to include needed resources, to maintain and			
40	operate the Carillon, report its findings to the Chairmen of the House Appropriations and			
41	Senate Finance Committees no later than October 1, 2017, and include its budget and			
42	resource needs in a budget request to be considered for funding during the 2018 Session of			
43	the General Assembly. No expenses from this item shall be made until the conditions of			
44	this paragraph are met.			
45	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
46	its annual maintenance reserve allocation from this item for the conservation of art and			
47	artifacts.			
48	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
49	annual maintenance reserve allocation from this item for the conservation of art works			
50	owned by the Museum.			
51	G. The Department of Corrections may use a portion of its annual maintenance reserve			
52	allocation to make modifications to correctional facilities needed to enable the agency to			
53	meet the requirements of the federal Prison Rape Elimination Act.			
54	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the			
55	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public			

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	entrance accessibility, and improve the grounds at the museum.			
2	I. 1. Any balances remaining from the maintenance reserve allocation identified in this item			
3	for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the			
4	fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown			
5	Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.			
6	2. Any balances remaining from the maintenance reserve allocation identified in this item for			
7	the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the fiscal			
8	year, but shall be brought forward and made available to the Virginia Museum of Fine Arts			
9	for the purposes of the maintenance reserve program in the subsequent fiscal year.			
10	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation			
11	to restore, repair or renew exhibits.			
12	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
13	reserve allocation to retrofit the correctional facility in Culpeper County that had been used in			
14	the past by the Department of Juvenile Justice to house juvenile defenders, but will, effective			
15	January 1, 2016, be used to house adult offenders.			
16	L. Out of the amounts provided for Virginia State University (Project Code 12733), \$950,000			
17	the first year is designated to replace heating, ventilation, air-conditioning and controls in the			
18	M.T. Carter Building.			
19	M. Out of the amounts provided for the Department of Agriculture and Consumer Services			
20	(Project Code 12253), \$750,000 the first year is designated to install generators in regional			
21	laboratories.			
22	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first			
23	year is designated for new water lines.			
24	C-45.	Omitted.		
25	C-46.	Omitted.		
26	C-47.	Omitted.		
27	C-48.	Omitted.		
28	C-49.	Omitted.		
29	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
30		Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence		
31		are hereby extended without change for the 2016-2018 Biennium.		
32	C-51.	The authorization for the Virginia Public Building Authority to issue bonds for the projects		
33		listed below is reduced by the amounts shown. The Director, Department of Planning and		
34		Budget, shall reduce the appropriations for the projects accordingly.		
35	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Code</b>	<b>Amount</b>
36	799	Department of Corrections	15167	\$121,248
37	799	Department of Corrections	16105	\$849,365
38	799	Department of Corrections	16424	\$18,733
39	799	Department of Corrections	16433	\$61,199
40	799	Department of Corrections	16991	\$1,516
41	799	Department of Corrections	16993	\$115,788
42	799	Department of Corrections	17139	\$134,875
43	799	Department of Corrections	17607	\$43,424
44	799	Department of Corrections	17610	\$186,930
45	799	Department of Corrections	17615	\$157,649

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	799	Department of Corrections		\$49,723
2	777	Department of Juvenile Justice		\$11,299,338
3	777	Department of Juvenile Justice		\$980,214
4	777	Department of Juvenile Justice		\$997,716
5	777	Department of Juvenile Justice		\$700,000
6	777	Department of Juvenile Justice		\$2,200,000
7	777	Department of Juvenile Justice		\$394,315
8	C-52.	A. George Mason University is hereby granted approval to enter into a capital lease for		
9		Potomac Heights Housing, a GMU foundation-owned student apartment building on the		
10		Fairfax campus.		
11		B. The Department of General Services is authorized to enter into capital leases as		
12		follows:		
13		1. On behalf of the Department of Social Services, to address lease space needs for the		
14		Child Support Enforcement District Office, the Regional Administrative Office and the		
15		Regional Training Offices in Abingdon.		
16		2. On behalf of the Department of Social Services, to address lease space needs for the		
17		Child Support Enforcement District Office and the Child Support Enforcement Regional		
18		Offices in Roanoke and Lynchburg.		
19		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a		
20		customer service center to replace or renew the lease for the existing facility in Smithfield.		
21		4. On behalf of the Virginia Marine Resources Commission, to address lease space needs		
22		for a headquarter facility to replace or renew the lease for the existing facilities in Newport		
23		News.		
24		5. On behalf of the Department of Corrections, to address lease space needs for a		
25		probation and parole office to replace or renew the lease for the existing facilities in		
26		Petersburg.		
27	C-52.10	Improvements: Research Labs and Equipment		
28		(18251).....	\$57,500,000	\$0
29		Fund Sources: Bond Proceeds.....	\$57,500,000	\$0
30		A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the		
31		Virginia College Building Authority is authorized to issue, pursuant to § 23.30-24 et seq.,		
32		Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus amounts to fund		
33		related issuance costs and other financing expenses for lab renovations and enhancements		
34		and / or research equipment related to higher education research.		
35		B. Out of the amounts appropriated in this item, the project at the University of Virginia to		
36		Renovate Space for the Center for Human Therapeutics shall be funded.		
37		Total for Central Capital Outlay.....	\$151,900,000	\$99,900,000
38		Fund Sources: General.....	\$10,000,000	\$0
39		Bond Proceeds.....	\$141,900,000	\$99,900,000
40		<b>§ 2-22. 9(C) REVENUE BONDS (950)</b>		
41	C-53.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to		
42		Article X, Section 9(c), Constitution of Virginia.		
43		2. The appropriations for said capital projects are contained in the appropriation Items		
44		listed below and are subject to the conditions in § 2-0 F of this act.		
45		3. The total amount listed in this Item includes \$40,987,000 in bond proceeds.		

ITEM C-53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agency Name/ 2 Project Title	Item #	Project Code	Section 9(c) Bonds
3	<b>College of William and Mary</b>			
4	(204)			
5	Renovate Dormitories	C-3	18218	\$2,500,000
6	<b>Norfolk State University</b>			
7	(213)			
8	Renovate and Upgrade	C-14	18221	\$9,237,000
9	Dormitories			
10	<b>James Madison University</b>			
11	(216)			
12	Construct Phillips Dining Hall	C-10.10	18249	\$26,600,000
13	<b>Richard Bland College (241)</b>			
14	Convert Former Humanities	C-6	18222	\$2,650,000
15	and Social Sciences Building			
16	into Student Housing			
17	<b>Total for Nongeneral Fund</b>			<b>\$40,987,000</b>
18	<b>Obligation Bonds 9(c)</b>			
19	Total for 9(C) Revenue Bonds.....			<b>\$0</b>

§ 2-23. 9(D) REVENUE BONDS (951)

- 21 C-54. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
22 Section 9(d), Constitution of Virginia.
- 23 2. The appropriations for said capital projects are contained in the appropriation Items listed  
24 below and are subject to the conditions in § 2-0 F of this act.
- 25 3. The total amount listed in this Item includes \$157,709,000 in bond proceeds.

26	Agency Name/ 27 Project Title	Item #	Project Code	Section 9(c) Bonds
28	<b>College of William and Mary</b>			
29	(204)			
30	Improve Auxiliary Facilities	C-4	18219	\$5,000,000
31	Improve Athletic Facilities	C-5	18220	\$5,000,000
32	<b>Virginia Polytechnic Institute</b>			
33	<b>and State University (208)</b>			
34	Renovate Student Health	C-22	18224	\$3,071,000
35	Center			
36	<b>Virginia Military Institute</b>			
37	(211)			
38	Improve Post Infrastructure	C-21	18204	\$3,380,000
39	Phases I, II and III			
40	<b>University of Mary</b>			
41	<b>Washington (215)</b>			
42	Construct New Parking Deck,	C-15	18226	\$7,000,000
43	Phase I			
44	<b>James Madison University</b>			
45	(216)			
46	Construct East Campus	C-10	18231	\$40,000,000
47	Parking Deck			
48	<b>Virginia Commonwealth</b>			
49	<b>University (236)</b>			
50	Construct School of Allied	C-18	18206	\$10,800,000

ITEM C-54.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Health Professions Building					
2	Construct School of	C-19		18243	\$41,341,000	
3	Engineering Research					
4	Expansion					
5	<b>George Mason University</b>					
6	<b>(247)</b>					
7	Construct/Renovate Robinson	C-7		18207	\$2,582,000	
8	Hall, New Academic and					
9	Research					
10	Facility and Harris Theater					
11	Construct Utilities	C-8		18208	\$25,228,000	
12	Distribution Infrastructure					
13	<b>Virginia Community</b>					
14	<b>College System (260)</b>					
15	Construct Parking Garage,	C-20		18223	\$14,307,000	
16	Virginia Western					
17	<b>Total for Nongeneral Fund</b>				<b>\$157,709,000</b>	
18	<b>Obligation Bonds 9(d)</b>					
19	Total for 9(D) Revenue Bonds.....				<b>\$0</b>	<b>\$0</b>
20	TOTAL FOR CENTRAL APPROPRIATIONS.....				<b>\$151,900,000</b>	<b>\$99,900,000</b>
21	Fund Sources: General.....		\$10,000,000	\$0		
22	Bond Proceeds.....		\$141,900,000	\$99,900,000		
23	TOTAL FOR PART 2: CAPITAL PROJECT					
24	EXPENSES.....				<b>\$506,530,700</b>	<b>\$151,146,000</b>
25	Fund Sources: General.....		\$10,800,000	\$0		
26	Special.....		\$1,223,000	\$175,000		
27	Higher Education Operating.....		\$92,480,000	\$0		
28	Commonwealth Transportation.....		\$51,766,700	\$43,671,000		
29	Dedicated Special Revenue.....		\$2,925,000	\$3,150,000		
30	Federal Trust.....		\$5,000,000	\$4,250,000		
31	Bond Proceeds.....		\$342,336,000	\$99,900,000		

**PART 3: MISCELLANEOUS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2017</b>	<b>FY 2018</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
b) Soft Drink Excise Tax	\$1,875	\$1,875
c) Virginia Litter Tax	\$8,151	\$8,151
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,914,490</b>	<b>\$74,914,490</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$84,328,070 the first year and \$89,828,070 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for



1 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and  
 2 Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

3 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code  
 4 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of  
 5 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred  
 6 on June 30 of each fiscal year.

7	154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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8 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
 9 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
 10 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
 11 (SLEAC) services by the Department of Taxation estimated at \$5,511,428 the first year and \$5,511,428 the second year.

12 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 13 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the  
 14 Department of Taxation estimated at \$2,783,614 the first year and \$2,783,614 the second year.

15 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second  
 16 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by  
 17 central service agencies:

18	Agency Name	Fund Group	FY 2017	FY 2018
19	Compensation Board (157)	0900	\$61,074	\$61,074
20	Department of Elections (132)	0200	\$957	\$957
21	Department of Agriculture &	0200	\$17,482	\$17,482
22	Consumer Services (301)			
23	Department of Agriculture &	0900	\$35,474	\$35,474
24	Consumer Services (301)			
25	Department of Forestry (411)	0200	\$42,081	\$42,081
26	Department of Forestry (411)	900	\$334	\$334
27	Department of Housing and	0900	\$269	\$269
28	Community Develop. (165)			
29	Board of Accountancy (226)	0900	\$10,155	\$10,155
30	Board of Bar Examiners (233)	0200	\$7,587	\$7,587
31	Department of Labor and Industry	0200	\$10,226	\$10,226
32	(181)			
33	Department of Professional &	0200	\$7,650	\$7,650
34	Occupational Regulations (222)			
35	Department of Professional &	0900	\$3,248	\$3,248
36	Occupational Regulations (222)			
37	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
38	(948)			
39	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
40	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
41	Department of Health (601)	0900	\$220,055	\$220,055
42	Health Insurance Administration (149)	0500	\$425,602	\$425,602
43	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
44	Commission (851)			
45	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
46	(852)			

1	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
2	Hearing (751)			
3	Department of Behavioral Health and	0200	\$20,612	\$20,612
4	Developmental Services (720)			
5	Department of Health Professions (223)	0900	\$33,161	\$33,161
6	Department for Aging and	0200	\$61,116	\$61,116
7	Rehabilitative Services (262)			
8	Department for Aging and	0900	\$373	\$373
9	Rehabilitative Services (262)			
10	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
11	Supreme Court (111)	0900	\$273,576	\$273,576
12	Virginia State Bar (117)	0900	\$73,122	\$73,122
13	Department of Conservation and	0200	\$182,537	\$182,537
14	Recreation (199)			
15	Department of Conservation and	0900	\$55,954	\$55,954
16	Recreation (199)			
17	Department of Game and Inland	0900	\$750,436	\$750,436
18	Fisheries (403)			
19	Marine Resources Commission (402)	0200	\$20,208	\$20,208
20	Marine Resources Commission (402)	0900	\$10,075	\$10,075
21	Virginia Museum of Natural History	0200	\$3,930	\$3,930
22	(942)			
23	Alcoholic Beverage Control (999)	0500	\$150	\$150
24	Department of Criminal Justice	0200	\$56,643	\$56,643
25	Services (140)			
26	Department of Criminal Justice	0900	\$71,485	\$71,485
27	Services (140)			
28	Department of Fire Programs (960)	0200	\$14,376	\$14,376
29	Department of State Police (156)	0200	\$103,044	\$103,044
30	Department of Military Affairs (123)	0900	\$8,722	\$8,722
31	State Corporation Commission (171)	0900	\$7,120	\$7,120
32	Innovation & Entrepreneurship	0900	\$1,340	\$1,340
33	Investment Authority (934)			
34	Department of Aviation (841)	0400	\$79,004	\$79,004
35	Department of Rail and Public	0400	\$675,667	\$675,667
36	Transportation (505)			
37	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
38	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
39	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
40	Virginia Port Authority (407)	0200	\$143,610	\$143,610
41	Virginia Port Authority (407)	0400	\$47,418	\$47,418

1		<b>\$12,629,154</b>	<b>\$12,629,154</b>
2	G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,		
3	an amount estimated at \$561,527,170 the first year and \$541,231,250 the second year, from the Virginia Lottery Fund. The		
4	transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the		
5	balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a		
6	monthly basis. Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount of profits in the Virginia		
7	Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the		
8	Lottery Proceeds Fund prior to June 22.		
9	2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State		
10	Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the		
11	prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was		
12	based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference		
13	between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all		
14	actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of		
15	Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds		
16	Fund as specified in § 58.1-4022.1, Code of Virginia.		
17	H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and		
18	which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000		
19	the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into		
20	the general fund of the state treasury.		
21	2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the		
22	Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in		
23	addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public		
24	institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be		
25	paid into the general fund of the state treasury.		
26	3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing		
27	structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount		
28	financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be		
29	paid into the general fund of the state treasury.		
30	4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an		
31	administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of		
32	issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and		
33	\$50,000 the second year, and shall be paid into the general fund of the state treasury.		
34	I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received		
35	from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance		
36	of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.		
37	J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any		
38	amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.		
39	K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,		
40	notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of		
41	Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and		
42	\$4,700,000 the second year.		
43	2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller		
44	to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the		
45	official revenue forecast for such collections.		
46	L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical		
47	Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed		
48	\$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly		
49	estimated amounts to the Trust Fund on July 15 of each year.		
50	2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical		
51	Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the		
52	biennium.		

- 1 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game  
2 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this  
3 transfer shall not exceed \$13,000,000 the first year and \$13,000,000 the second year.
- 4 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
5 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
6 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of  
7 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code  
8 of Virginia.
- 9 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
10 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
11 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
12 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 13 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and \$5,089,914  
14 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 15 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
16 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
17 would otherwise have been transferred to the State Corporation Commission.
- 18 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an  
19 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
20 Department of Criminal Justice Services.
- 21 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,464,585 the first year and \$2,464,585  
22 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 23 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of  
24 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$6,055,000 the  
25 first year, and \$6,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial  
26 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 27 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the  
28 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 29 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
30 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
31 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
32 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
33 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
34 restore certain balances that have been transferred.
- 35 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter  
36 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local  
37 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 38 2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
39 Brunswick Correctional Center shall be paid into the general fund.
- 40 W. On or before June 30 each year the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-  
41 275.12 of the Code of Virginia, to Items 346, 398, and 423 of this act, for the purposes enumerated in Section 17.1-275.12.
- 42 X. On or before June 30 each year, the State Comptroller shall transfer \$7,518,587 the first year and \$7,518,587 the second year to  
43 the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund  
44 contained in the Department of Health's Emergency Medical Services Program (40200).
- 45 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
46 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the  
47 Department of Taxation's indirect costs of administering this tax estimated at \$134,894 the first year and \$134,894 the second year.
- 48 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for  
49 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 50 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and  
51 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion

1 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along  
 2 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department  
 3 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and  
 4 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved  
 5 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.

6 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
 7 0620) the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the  
 8 Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance  
 9 Fund used to pay the state health insurance program's administrative expenses.

10 CC. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of the following properties  
 11 currently owned by the Department of Corrections shall be deposited into the general fund no later than June 30, 2018: Pulaski  
 12 Correctional Center and White Post Detention and Diversion Center.

13 DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an  
 14 additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and  
 15 Concealed Weapons Permit Programs at the Department of State Police.

16 EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first  
 17 year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the  
 18 savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates  
 19 due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium.

20 § 3-1.02 INTERAGENCY TRANSFERS

21 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254  
 22 the second year to the Department of General Services for motor fuels testing.

23 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

24 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
 25 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
 26 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
 27 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the  
 28 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash  
 29 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount  
 30 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will  
 31 ensure that those funds will be replenished in the normal course of business.

32 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
 33 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where  
 34 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
 35 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
 36 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
 37 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

38 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on  
 39 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the  
 40 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,  
 41 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the  
 42 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

43 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
 44 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of  
 45 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is  
 46 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

47 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

48 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

49 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
 50 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

51 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

1 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received  
 2 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such  
 3 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the  
 4 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund  
 5 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency  
 6 appropriation by direction of the Governor.

7 § 3-2.03 LINES OF CREDIT

8 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

9	Administration of Health Insurance	\$150,000,000
10	Department of Accounts, for the Payroll Service Bureau	\$400,000
11	Department of Accounts, Transfer Payments	\$5,250,000
12	Department of Alcoholic Beverage Control	\$60,000,000
13	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
14	Department of Corrections, for Educational Grant Processing	300,000
15	Department of Emergency Management	\$150,000
16	Department of Environmental Quality	\$5,000,000
17	Department of Human Resource Management, for the Workers' Compensation Self	\$10,000,000
18	Insurance Trust Fund	
19	Department of Behavioral Health and Developmental Services	\$30,000,000
20	Department of Motor Vehicles	\$5,000,000
21	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
22	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
23	Virginia Lottery	\$40,000,000
24	Virginia Information Technologies Agency	\$60,000,000
25	Virginia Tobacco Settlement Foundation	\$3,000,000
26	Department of Historic Resources	\$600,000
27	Department of Fire Programs	\$30,000,000
28	Compensation Board	\$8,000,000
29	Department of Conservation and Recreation	\$4,000,000
30	Department of Military Affairs, for State Active Duty	\$5,000,000
31	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
32	Innovation and Entrepreneurship Authority	\$2,500,000

33 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,  
 34 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not  
 35 apply to these lines of credit.

36 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 37 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation  
 38 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the  
 39 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation  
 40 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of  
 41 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall  
 42 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the  
 43 implementation or extend beyond a repayment period of seven years.

44 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
 45 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
 46 establishment of Uniform Carrier Registration.

47 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
 48 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
 49 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of  
 50 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia  
 51 Lottery if necessary to meet operating needs.

52 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the

1 actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from  
2 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

3 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military  
4 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of  
5 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

6 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow  
7 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from  
8 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by  
9 June 30 of each fiscal year.

### 10 § 3-3.00 GENERAL FUND DEPOSITS

#### 11 § 3-3.01 PAYMENT BY THE STATE TREASURER

12 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000  
13 on or before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

### 14 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 15 EDUCATION

#### 16 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

17 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
18 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
19 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the  
20 investment of the funds of their auxiliary enterprise programs.

21 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the  
22 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-  
23 36.40 of Chapter 924, 1997 Acts of Assembly.

### 24 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 25 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

26 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-  
27 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States  
28 available under § 58.1-2510.

#### 29 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

30 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the  
31 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct  
32 costs of administering the fee are recovered by the Department of Taxation.

#### 33 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

34 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established  
35 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall  
36 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed  
37 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect  
38 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to  
39 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The  
40 estimated amount of such transfers are \$385,109,559 the first year and \$398,609,559 the second year.

#### 41 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

42 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales  
43 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of  
44 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax  
45 Commissioner shall develop procedures for such refunds.

#### 46 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

47 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
48 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as

1 required to be reported under § 17.1-283.

2 § 3-5.06 ACCELERATED SALES TAX

3 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-  
4 616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of  
5 \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year,  
6 shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments  
7 shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If  
8 payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer  
9 or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due  
10 July 20.

11 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt  
12 from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

13 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
14 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7,  
15 Consumer's Use Tax Return.

16 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full  
17 payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a  
18 penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest  
19 shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the  
20 due date set forth in this section if not paid.

21 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and  
22 shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§  
23 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

24 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-  
25 605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written  
26 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner  
27 shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into  
28 the state treasury in any month for the preceding month. If the Governor determines on July 31 of each year, that funds are available  
29 to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of Virginia, he shall direct the State  
30 Comptroller to make such allocation. The Secretary of Finance will report the Governor's determination to the Chairman of the  
31 House Appropriations and Senate Finance Committees on August 15 of each year.

32 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than  
33 electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
34 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
35 \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

36 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than  
37 electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
38 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
39 \$25,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

40 § 3-5.07 DISCOUNTS AND ALLOWANCES

41 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
42 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and  
43 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available  
44 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and  
45 58.1-604, Code of Virginia:

46 Monthly Taxable Sales	Percentage
47 \$0 to \$62,500	1.6%
48 \$62,501 to \$208,000	1.2%
49 \$208,001 and above	0.8%

50 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
51 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

52 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.



1 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

2 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
3 Chapter 766, 2013 Acts of Assembly.

4 § 3-5.09 INTANGIBLE HOLDING COMPANY ADBACK

5 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
6 2004:

7 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
8 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income  
9 received by the related member, which portion is attributed to a state or foreign government in which the related member has  
10 sufficient nexus to be subject to such taxes; and

11 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing  
12 to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which  
13 the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with  
14 unrelated entities.

15 § 3-5.10 REGIONAL FUELS TAX

16 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
17 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to  
18 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et  
19 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of  
20 Virginia.

21 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

22 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
23 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an  
24 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4.9 (§ 23-38.75 et seq.) of  
25 Title 23, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to  
26 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are  
27 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000  
28 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been  
29 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust  
30 account.

31 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
32 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason  
33 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's  
34 death.

35 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount  
36 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a  
37 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

38 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
39 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
40 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

41 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

42 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption  
43 provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or  
44 leased for use or consumption directly and exclusively in basic research or research and development in the experimental or  
45 laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of  
46 whether such property is used by the purchaser, lessee, or another person or entity.

47 B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
48 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the  
49 purchase.

50 § 3-5.13 ADMISSIONS TAX

1 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
 2 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
 3 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
 4 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
 5 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
 6 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
 7 which the tax authorized is imposed.

#### 8 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

9 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
 10 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to  
 11 the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply  
 12 to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor  
 13 shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the  
 14 General Assembly.

15 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint  
 16 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on  
 17 or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax  
 18 exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis  
 19 shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

20 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,  
 21 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be  
 22 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

#### 23 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

##### 24 § 3-6.01 RECORDATION TAX FEE

25 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
 26 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue  
 27 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
 28 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
 29 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
 30 agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code of Virginia.

##### 31 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

32 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
 33 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

##### 34 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

35 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall  
 36 be \$100.

##### 37 § 3-6.04. Omitted.

##### 38 § 3-6.05 DEPOSIT OF FINES AND FEES

39 A.1. Beginning May 1, 2015, the Auditor of Public Accounts shall annually calculate the fines reversion amount defined as equal to  
 40 one-quarter of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year  
 41 less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

42 2. It is the intent of the General Assembly to increase the reversion amount from one-quarter of the excess fees calculation in the  
 43 fiscal year ending June 30, 2016, to one-third of the excess for the calculation in the fiscal year ending June 30, 2017, and to one-  
 44 half of the excess for the calculation in the fiscal year ending June 30, 2018.

45 B. Effective July 1, 2015, the Auditor of Public Accounts shall provide written notice to each locality the amount of its fines  
 46 reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

47 C. Effective July 1, 2015, each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to  
 48 the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund.

49 D. In making the calculation required in subsection A.1. above the Auditor of Public Accounts shall exclude courts located in the

**1** localities of Falls Church and Fairfax City.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

**§ 4-1.00 APPROPRIATIONS**

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct

- 1 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the  
 2 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction  
 3 and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.
- 4 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 5 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
 6 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
 7 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
 8 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.
- 9 d. Reduced General Fund Resources:
- 10 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
 11 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
 12 and all unexpended balances brought forward from the previous biennium.
- 13 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 14 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 15 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
 16 estimated general fund resources available.
- 17 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
 18 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
 19 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
 20 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance  
 21 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 22 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
 23 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
 24 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.
- 25 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller  
 26 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes  
 27 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget  
 28 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income  
 29 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the  
 30 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund  
 31 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the  
 32 Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following  
 33 the close of the fiscal year.
- 34 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
 35 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
 36 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be  
 37 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of  
 38 appropriations.
- 39 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state  
 40 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the  
 41 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via  
 42 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget  
 43 reduction plan.
- 44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate  
 47 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House  
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger  
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining  
 50 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be  
 51 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining  
 52 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different  
 53 payment schedule.
- 54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies

- 1 and its authorities, or for payment of a legally authorized deficit.
- 2 c) The payments for care of graves of Confederate dead.
- 3 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
4 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional  
5 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan  
6 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and  
7 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia  
8 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the  
9 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the  
10 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for  
11 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be  
12 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed  
13 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the  
14 governing board.
- 15 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 16 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 17 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for  
18 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
19 Executive Department.
- 20 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
21 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 22 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on  
23 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the  
24 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 25 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
26 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
27 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;  
28 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of  
29 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in  
30 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance,  
31 House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined  
32 as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 33 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year  
34 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to  
35 the following:
- 36 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal  
37 emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer  
38 within five calendar days of the transfer;
- 39 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of  
40 Virginia, debt service funds, or federal funds; and
- 41 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount  
42 transferred from each account or fund and recommendations for restoring such amounts.
- 43 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
44 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
45 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 46 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected  
47 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall  
48 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

49 § 4-1.03 APPROPRIATION TRANSFERS

50 GENERAL

- 1 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
2 or other agency to another, to effect the following:
- 3 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
4 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 5 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 6 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
7 Appropriations and Senate Finance Committees;
- 8 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 9 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 10 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
11 scope; or
- 12 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
13 pursuant to a signed agreement between the respective agencies.
- 14 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
15 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
16 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
17 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
18 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between  
19 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 20 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
21 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the  
22 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may  
23 occur during the biennium.
- 24 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
25 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts  
26 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 27 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
28 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
29 reimbursement of services provided to eligible children.
- 30 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
31 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
32 the General Assembly to be effective during the current biennium.
- 33 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
34 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five  
35 calendar days of the transfer, when the expenditure of such funds is required to:
- 36 a) address a threat to life, safety, health or property, or
- 37 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue  
38 those services at the present level, or
- 39 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
40 during a situation deemed threatening to life, safety, health, or property, or
- 41 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
42 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
43 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of  
44 Virginia, or
- 45 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
46 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 47 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
48 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

1 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically  
2 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and  
3 accounting systems.

4 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project  
5 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project  
6 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

7 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia  
8 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title  
9 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions  
10 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning  
11 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if  
12 necessary to fulfill the requirements of § 15.2-1302.

13 § 4-1.04 APPROPRIATION INCREASES

14 a. UNAPPROPRIATED NONGENERAL FUNDS:

15 1. Sale of Surplus Materials:

16 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the  
17 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

18 2. Insurance Recovery:

19 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of  
20 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to  
21 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

22 3. Gifts, Grants and Other Nongeneral Funds:

23 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of  
24 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of  
25 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.  
26 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

27 1) address a threat to life, safety, health or property or

28 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
29 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

30 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
31 situation deemed threatening to life, safety, health, or property, or

32 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
33 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will  
34 benefit the state's economy, or

35 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
36 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of  
37 their acceptance; or

38 6) realize cost savings in excess of the additional funds provided, or

39 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

40 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

41 9) address caseload or workload changes in programs approved by the General Assembly.

42 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

43 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,  
44 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their  
45 accuracy, as part of the budget planning and review process.

46 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,  
47 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which



1 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions  
2 of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

3 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
4 Gifts, Grants, and Contracts of this act.

5 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
6 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
7 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues  
8 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly  
9 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director  
10 shall make a listing of such transactions available to the public via electronic means no less than ten business days following  
11 the approval of the appropriation of any such balance.

12 5. Reporting:

13 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in  
14 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in  
15 this subsection.

16 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

17 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the  
18 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of  
19 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of  
20 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund  
21 appropriations for the Department of Corrections.

22 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

23 a. GENERAL FUND OPERATING EXPENSE:

24 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of  
25 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of  
26 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,  
27 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial  
28 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund  
29 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of  
30 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium  
31 or the last day of the first year of the current biennium shall revert to the general fund.

32 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies  
33 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund  
34 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

35 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the  
36 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive  
37 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or  
38 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

39 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover  
40 nonrecurring costs.

41 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
42 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
43 jurisdiction over the agency or institution, acting jointly.

44 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
45 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
46 reappropriated by language in the Appropriation Act.

47 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
48 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
49 reversions.

50 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it  
 3 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,  
 4 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This  
 5 provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the  
 8 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or  
 9 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The  
 10 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and  
 11 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

12 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to  
 13 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of  
 14 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the  
 15 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return  
 16 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral  
 17 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

18 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall  
 19 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an  
 20 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise  
 21 restore any portion of such amount under the same conditions.

22 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

23 a. LIMITED CONTINUATION OF APPROPRIATIONS.

24 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of  
 25 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in  
 26 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such  
 27 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the  
 28 previous biennium, against such unexpended balances.

29 b. LIMITATIONS ON CASH DISBURSEMENTS.

30 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for  
 31 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary  
 32 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency  
 33 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State  
 34 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against  
 35 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This  
 36 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond  
 37 documents, trust indentures, and/or escrow agreements.

38 § 4-1.07 ALLOTMENTS

39 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-  
 40 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall  
 41 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations  
 42 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the  
 43 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the  
 44 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

45 § 4-2.00 REVENUES

46 § 4-2.01 NONGENERAL FUND REVENUES

47 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

48 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except  
 49 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that  
 50 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as  
 51 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with  
 52 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation

- 1 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.
- 2 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
3 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this  
4 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment  
5 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a  
6 separately incorporated foundation or corporation.
- 7 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution  
8 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the  
9 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.
- 10 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,  
11 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 12 b. HIGHER EDUCATION TUITION AND FEES
- 13 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
14 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of  
15 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in  
16 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the  
17 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment  
18 funds, or income derived from endowments and gifts.
- 19 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
20 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,  
21 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund  
22 appropriation for educational and general programs provided in this act.
- 23 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
24 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided  
25 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at  
26 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and  
27 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue  
28 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and  
29 general programs provided in this act.
- 30 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
31 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in  
32 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 33 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion  
34 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk  
35 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this  
36 restriction.
- 37 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,  
38 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding  
39 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to  
40 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 41 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to  
42 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced  
43 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and  
44 other priorities set forth in this act.
- 45 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as  
46 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities  
47 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
48 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
49 enrollments and the domiciliary status of students.
- 50 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
51 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
52 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
53 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed

- 1 students for tuition and required fees at institutions outside of the Commonwealth.
- 2 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts  
3 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the  
4 institutions of higher education.
- 5 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
6 and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for  
7 Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.
- 8 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
9 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 10 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and  
11 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 12 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
13 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction  
14 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of  
15 Virginia Educational Facilities Bond Act of 2002.
- 16 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
17 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general  
18 programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary,  
19 and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to  
20 mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee  
21 increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher  
22 education at least 30 days prior to the effective date of the fee increase.
- 23 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
24 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General  
25 Assembly.
- 26 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community  
27 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to  
28 approval by the State Board for Community Colleges.
- 29 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of  
30 Virginia must absorb the cost of any discretionary waivers.
- 31 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
32 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those  
33 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 34 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 35 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
36 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may  
37 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to  
38 the following:
- 39 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 40 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 41 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the  
42 basis for funding in subsequent biennia.
- 43 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and  
44 shall not revert to the surplus of the general fund at the end of the biennium.
- 45 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04  
46 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 47 § 4-2.02 GENERAL FUND REVENUE
- 48 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

- 1 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
2 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 3 a) Marine Resources Commission, from all sources, except:
- 4 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 5 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 6 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
7 Virginia.
- 8 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 9 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 10 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
11 under Title 40.1, Code of Virginia.
- 12 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
13 of Virginia.
- 14 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance  
15 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member  
16 of any such institution when summoned as a witness in any court.
- 17 d) Secretary of the Commonwealth, from all sources.
- 18 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other  
19 farm products.
- 20 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the  
21 county, city, town, regional government or political subdivision of such governments audited or examined.
- 22 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 23 h) Department of the Treasury, from the following source:
- 24 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 25 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 26 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
27 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is  
28 paid.
- 29 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
30 years, after deduction of the cost of collection and any refunds due to the federal government.
- 31 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the  
32 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the  
33 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work  
34 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these  
35 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)  
36 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall  
37 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates,  
38 upon release.
- 39 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons  
40 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia
- 41 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
42 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
43 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus  
44 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
45 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
46 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
47 otherwise.

1 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping  
2 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral  
3 Assessment Fund to defray such safekeeping and handling expenses.

4 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

5 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code  
6 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,  
7 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of  
8 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required  
9 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of  
10 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not  
11 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the  
12 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

13 c. DATE OF RECEIPT OF REVENUES:

14 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
15 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or  
16 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

17 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

18 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the  
19 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
20 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee  
21 on Rules; and two members appointed by the Governor.

22 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
23 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney  
24 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall  
25 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a  
26 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must  
27 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan  
28 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If  
29 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such  
30 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.  
31 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent  
32 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

33 § 4-2.03 INDIRECT COSTS

34 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

35 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
36 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

37 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

38 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

39 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the  
40 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect  
41 the indirect costs in the program incurring the costs.

42 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of  
43 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess  
44 indirect cost recovery. Such increase shall be made in the program incurring the costs.

45 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
46 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of  
47 the exempted sum shall be deposited to the general fund of the state treasury.

48 c. INSTITUTIONS OF HIGHER EDUCATION:

49 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

50 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research

1 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for  
 2 the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to,  
 3 the conduct and enhancement of research and research-related requirements.

4 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
 5 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to  
 6 meet administrative costs.

7 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract  
 8 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an  
 9 additional incentive for increasing externally funded research activities.

10 d. REPORTS

11 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the  
 12 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect  
 13 cost recovery moneys administratively appropriated.

14 e. REGULATIONS:

15 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
 16 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

17 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

18 § 4-3.01 DEFICITS

19 a. GENERAL:

20 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
 21 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it  
 22 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

23 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

24 a) an unanticipated federal or judicial mandate has been imposed,

25 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

26 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required  
 27 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

28 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of  
 29 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees  
 30 within five calendar days of deficit approval.

31 3. Deficits shall not be authorized for capital projects.

32 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a  
 33 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia  
 34 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have  
 35 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)  
 36 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and  
 37 appropriations approved by the General Assembly in the biennial budget.

38 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
 39 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
 40 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
 41 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
 42 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
 43 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
 44 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to  
 45 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out  
 46 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act  
 47 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within  
 48 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the  
 49 Governor a signed acknowledgment of such notification.

1 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during  
 2 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or  
 3 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half  
 4 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act  
 5 during the last year of the previous biennium and the first year of the current biennium.

6 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate  
 7 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a  
 8 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

9 § 4-3.02 TREASURY LOANS

10 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 11 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the  
 12 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the  
 13 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms  
 14 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any  
 15 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of  
 16 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which  
 17 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of  
 18 the House Appropriations and the Senate Finance Committees within five calendar days of approval.

19 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

20 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 21 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of  
 22 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated  
 23 collections of such revenues and shall be repaid only from such revenues when collected.

24 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or  
 25 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government  
 26 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
 27 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the  
 28 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds  
 29 when collected.

30 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
 31 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not  
 32 exceed twelve months.

33 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;  
 34 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

35 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the  
 36 projected expenditures for the project within the current biennium.

37 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor  
 38 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt  
 39 and have anticipation loans.

40 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation  
 41 loans made for operating purposes and capital projects subject to the following:

42 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from  
 43 interest payments on borrowed balances.

44 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made  
 45 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the  
 46 proceeds of authorized debt without the approval of the State Treasurer.

47 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
 48 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

49 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §  
 50 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are  
 51 limited to the provisions below:



1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.
- b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.
3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.
4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.
6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.
- a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

#### § 4-3.03 CAPITAL LEASES

##### a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.
2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

##### b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.
2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

- c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

1 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public  
 2 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of  
 3 General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is  
 4 funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be  
 5 considered tax supported debt of the Commonwealth.

#### 6 § 4-4.00 CAPITAL PROJECTS

##### 7 § 4-4.01 GENERAL

###### 8 a. Definition:

9 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
 10 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
 11 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.  
 12 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the  
 13 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this  
 14 subsection.

15 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,  
 16 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.  
 17 Acquisition of property by lease shall be subject to § 4-3.03 of this act.

18 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and  
 19 equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease  
 20 remain the property of the lessor.

21 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and  
 22 33.2-1010, Code of Virginia.

###### 23 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

24 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
 25 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.  
 26 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and  
 27 private sector projects.

28 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and  
 29 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall  
 30 comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent  
 31 amendments thereto.

32 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment  
 33 from the host locality to share in the operating expense of the armory.

34 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
 35 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency  
 36 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in  
 37 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been  
 38 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical  
 39 requirements of the Commonwealth's Construction and Professional Services Manual.

40 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and  
 41 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate  
 42 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested  
 43 change on affected agencies and institutions.

44 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
 45 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement  
 46 activities.

47 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,  
 48 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant  
 49 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,  
 50 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

51 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

- 1 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
2 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
3 facilities.
- 4 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the  
5 central appropriations for capital project expenses in this act.
- 6 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
7 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or  
8 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need  
9 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
10 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
11 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
12 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
13 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
14 program approved by the General Assembly.
- 15 h. Initiation Generally:
- 16 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
17 revised without the prior written approval of the Governor or his designee.
- 18 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,  
19 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project  
20 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report  
21 required by § 10.1-1188, Code of Virginia.
- 22 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
23 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects  
24 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed  
25 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the  
26 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,  
27 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen  
28 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,  
29 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees  
30 based on costs exceeding the appropriation.
- 31 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
32 activity.
- 33 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)  
34 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall  
35 be reviewed as follows:
- 36 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
37 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in  
38 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial  
39 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,  
40 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher  
41 Education for Virginia, if the project is requested by an institution of higher education.
- 42 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
43 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
44 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects  
45 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost  
46 to students in institutions of higher education and the impact of the project on the institution's need for student financial  
47 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the  
48 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 49 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
50 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed  
51 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
52 (c), of the Constitution of Virginia.
- 53 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-  
54 1.04 a.3, and 4-4.01 m of this act.

1 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital  
 2 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and  
 3 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §  
 4 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances  
 5 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is  
 6 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition  
 7 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General  
 8 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the  
 9 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to  
 10 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of  
 11 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of  
 12 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also  
 13 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent  
 14 of the appropriations.

15 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by  
 16 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

17 1. Projects Not Included In This Act:

18 1. Authorization by Governor:

19 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 20 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or  
 21 more of the following conditions:

22 1) The project is required to meet an emergency situation.

23 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully  
 24 funded by revenues of auxiliary enterprises or sponsored programs.

25 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded  
 26 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

27 4) The project consists of plant or property which has become available or has been received as a gift.

28 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or  
 29 the Virginia Tobacco Settlement Foundation.

30 b) The foregoing conditions are subject to the following criteria:

31 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
 32 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

33 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

34 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating  
 35 costs, and the fund sources for the project and its operating costs.

36 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
 37 authorization of any capital project under the provisions of this subsection.

38 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

39 2. Authorization by Director, Department of Planning and Budget:

40 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
 41 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College  
 42 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

43 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

44 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
 45 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
 46 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
 47 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
 48 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is

- 1 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-  
2 4.01 m 1 of this act.
- 3 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
4 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the  
5 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 6 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
7 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher  
8 education in accordance with this provision.
- 9 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject  
10 to the following policies:
- 11 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
12 acquisition, construction, maintenance, operation, and repairs.
- 13 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional  
14 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College  
15 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or  
16 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 17 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all  
18 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking  
19 facilities.
- 20 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,  
21 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 22 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
23 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing  
24 on a community college campus as of July 1, 1988.
- 25 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative  
26 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of  
27 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay  
28 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which  
29 in combination would exceed the \$2,000,000 maximum.
- 30 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or  
31 new construction projects costing up to \$2,000,000.
- 32 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing  
33 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid  
34 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide  
35 exemptions to the threshold.
- 36 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as  
37 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
38 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
39 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House  
40 Appropriations and Senate Finance Committees.
- 41 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
42 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
43 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
44 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
45 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in  
46 accordance with § 4-8.00, Reporting Requirements.
- 47 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
48 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
49 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded  
50 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not  
51 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall  
52 not apply to transfers from projects for which reappropriations have been authorized.

- 1 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner  
2 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 3 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
4 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely  
5 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans  
6 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,  
7 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the  
8 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a  
9 final determination.
- 10 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to  
11 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with  
12 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the  
13 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning  
14 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,  
15 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or  
16 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the  
17 foundation for any foundation purpose.
- 18 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
19 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters  
20 675 and 685 of the 2009 Acts of Assembly.
- 21 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned  
22 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §  
23 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive  
24 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.
- 25 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
26 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters  
27 675 and 685 of the 2009 Acts of Assembly.
- 28 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
29 follows:
- 30 1. Such improvements shall be considered an operating expense, provided that:
- 31 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
32 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
33 limited to measures listed in guidelines issued by the Department of General Services;
- 34 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
35 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 36 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 37 d) the total cost does not exceed \$3,000,000; and
- 38 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of  
39 the project, including debt service and interest payments.
- 40 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
41 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
42 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following  
43 conditions must be met:
- 44 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
45 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
46 limited to measures listed in guidelines issued by the Department of General Services;
- 47 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
48 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 49 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 50 d) the project has been reviewed by the Department of Planning and Budget; and

- 1 e) the project has been approved by the Governor.
- 2 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
3 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 4 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
5 conservation projects that qualify as capital expenses.
- 6 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a  
7 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the  
8 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or  
9 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,  
10 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay  
11 process as set out in this section.
- 12 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate  
13 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 14 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional  
15 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves  
16 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the  
17 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located  
18 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The  
19 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related  
20 expenditures.
- 21 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
22 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing  
23 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation  
24 must be reviewed and approved by the Treasury Board.
- 25 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost  
26 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective  
27 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as  
28 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 29 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review  
30 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or  
31 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the  
32 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal  
33 year and any projects that would be eligible for such funding in future fiscal years.
- 34 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions  
35 of higher education and state agencies considering the use of Design Build or Construction Management procurement methods  
36 for capital projects shall proceed as follows:
- 37 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824  
38 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum  
39 of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall:
- 40 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,  
41 complexity, and building use;
- 42 b) Submit the process for determining the procurement method to the Department of General Services for review and  
43 recommendations;
- 44 c) Submit for approval, the process for determining the procurement method with the Department of General Services  
45 recommendations, to the Board of Visitors.
- 46 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director,  
47 Department of General Services for review and approval.
- 48 3. Processes for considering Construction Management procurement method shall include, among other processes as  
49 determined by the owning institution of higher education or state agency, the following requirements:
- 50 a) Cost and project timeline are critical components of the selection process;

1 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by authorization  
2 of funding restrictions; and,

3 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall be  
4 stated in the Request for Qualifications used to procure the Construction Management services.

5 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,  
6 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under  
7 a memorandum of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall report  
8 annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning  
9 with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum  
10 procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The  
11 Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and  
12 Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.

13 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education governed  
14 under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters  
15 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90 and those  
16 operating under a pilot program under §4-9.02 complied with their internal review process in the selection of procurement method.

17 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,  
18 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under  
19 a memorandum of understanding pursuant to § 23-38.90 and those operating under a pilot program under § 4-9.02 shall post  
20 approved capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of  
21 Assembly, and approved procurement methods and advertise for project delivery services no less than 30 days publicly on the  
22 Commonwealth's statewide electronic procurement system and program, eVA.

#### 23 § 4-4.02 PLANNING AND BUDGETING

24 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to  
25 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred  
26 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state  
27 agencies and institutions.

28 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
29 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's  
30 investment in its property and plant.

### 31 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

#### 32 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

33 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled  
34 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state  
35 agency(ies) which is (are) party to the settlement.

36 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

37 1. General:

38 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may  
39 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-  
40 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student  
41 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled  
42 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the  
43 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds  
44 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid  
45 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education  
46 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate  
47 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the  
48 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need  
49 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community  
50 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in  
51 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in  
52 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students  
53 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on



- 1 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit  
2 hours necessary to complete a degree in a timely manner.
- 3 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
4 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
5 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
6 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
7 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of  
8 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
9 approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
10 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
11 need shall be determined by a need-analysis system approved by the Council.
- 12 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
13 Council.
- 14 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
15 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
16 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 17 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
18 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
19 percentage used for federal Return to Title IV program purposes.
- 20 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
21 to the size of comparable awards made in that institution's regular session.
- 22 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the  
23 soil scientist scholarships authorized under § 23-38.3, Code of Virginia and (2) need-based financial aid programs for industry-  
24 based certification and related programs that do not qualify for other sources of student financial assistance, which will be  
25 subject to guidelines developed by the State Council of Higher Education for Virginia.
- 26 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 27 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
28 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 29 2. Grants To Undergraduate Students:
- 30 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
31 such sums as approved for that purpose by the Council.
- 32 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
33 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
34 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 35 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
36 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with  
37 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act  
38 (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students  
39 with equivalent remaining need.
- 40 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
41 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
42 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
43 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 44 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
45 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
46 performance and to consider higher education an achievable objective in their futures.
- 47 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 48 3. Grants To Graduate Students:
- 49 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
50 determined by the institution making the award. The amount of an award shall be determined by the institution making the

1 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the  
2 appropriation.

3 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the  
4 institution making the award.

5 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as  
6 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases  
7 where the persons meet the criteria outlined in § 4-2.01b.6.

8 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for  
9 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal  
10 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring  
11 work.

12 5. Discontinued Loan Program:

13 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
14 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share  
15 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of  
16 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used  
17 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

18 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of  
19 Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral  
20 fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the  
21 institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that  
22 institution.

23 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
24 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
25 Department of Planning and Budget.

26 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by  
27 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in  
28 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

29 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of  
30 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial  
31 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

32 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

33 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,  
34 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the  
35 board, commission, authority, council, or other body.

36 § 4-5.02 THIRD PARTY TRANSACTIONS

37 a. EMPLOYMENT OF ATTORNEYS:

38 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
39 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the  
40 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;  
41 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such  
42 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that  
43 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency  
44 or from the moneys appropriated to the Office of the Attorney General.

45 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board  
46 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar  
47 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,  
48 instructing, managing, supervising or performing normal or customary duties of that agency.

49 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
50 Independent Agencies.

- 1 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.
- 2 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement  
3 System may enter into agreements to seek recovery of investment losses in foreign jurisdictions. Any such agreements shall be  
4 reported to the Office of the Attorney General as soon as practicable.
- 5 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments  
6 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the  
7 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party  
8 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,  
9 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the  
10 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.  
11 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the  
12 Attorney General.
- 13 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of  
14 "return on investment" as part of the criteria for awarding contracts for consulting services.
- 15 d. DEBT COLLECTION SERVICES:
- 16 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
17 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
18 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
19 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
20 discharge accounts receivable claims.
- 21 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
22 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
23 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
24 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
25 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
26 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
27 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
28 Office of the Attorney General.
- 29 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
30 exempt from participating in the debt collection process of the Office of the Attorney General.
- 31 § 4-5.03 SERVICES AND CLIENTS
- 32 a. CHANGED COST FACTORS:
- 33 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
34 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
35 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
36 cost of such change.
- 37 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that  
38 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving  
39 internal service fund overhead surcharge rates and working capital reserves.
- 40 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-  
41 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and  
42 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of  
43 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and  
44 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be  
45 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the  
46 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget  
47 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the  
48 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.
- 49 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency  
50 unless the resulting change is provided in the final General Assembly enacted budget.
- 51 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements  
52 detailed in this Item for each internal service fund.

- 1 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency  
2 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent  
3 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-  
4 1.03 a. 7 of this act.
- 5 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond  
6 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior  
7 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five  
8 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.
- 9 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known  
10 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget  
11 consistent with the provisions of this Item.
- 12 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency  
13 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an  
14 appropriation proration of such expenses.
- 15 b. NEW SERVICES:
- 16 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an  
17 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General  
18 Assembly.
- 19 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and  
20 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless  
21 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant  
22 exemptions to this policy in exceptional circumstances.
- 23 3. The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of  
24 the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages  
25 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the  
26 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the  
27 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and  
28 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding §23-9.6:1 Code of Virginia.  
29 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.
- 30 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 31 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 32 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 33 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
34 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
35 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
36 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
37 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation  
38 or appropriation, to continue operating the site.
- 39 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for  
40 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of  
41 the institution, including locations outside Virginia.
- 42 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported  
43 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely  
44 by course offerings at the site.
- 45 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 46 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying  
47 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.  
48 Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 49 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main  
50 campus of a college or university.

1 4. The State Council of Higher Education shall establish guidelines to implement this provision.

2 d. PERFORMANCE MEASUREMENT

3 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
4 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
5 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
6 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
7 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to  
8 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

9 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
10 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
11 initiatives for which appropriations are provided in this act.

12 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,  
13 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be  
14 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall  
15 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the  
16 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.  
17 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and  
18 Budget.

19 § 4-5.04 GOODS AND SERVICES

20 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

21 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
22 prospective students with accurate and objective information about its programs and services. The institution may use public  
23 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
24 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
25 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
26 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
27 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or  
28 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official  
29 catalogs, flyers available at public places and formal or informal meetings with prospective students.

30 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
31 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
32 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
33 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
34 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
35 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
36 feasible in the institution's local service area.

37 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
38 remediation of students accepted for admission by the senior institutions.

39 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance  
40 with this subsection.

41 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

42 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
43 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state  
44 agencies or institutions to undertake such procurements on their own.

45 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any  
46 non-major information technology project request from the Virginia Community College System, Longwood University, or  
47 from an institution of higher education which is a member of the Virginia Association of State Colleges and University  
48 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and  
49 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters  
50 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the  
51 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of  
52 Assembly, requests for authorization from state agencies and institutions to procure information technology and  
53 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his

1 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason  
2 University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia  
3 Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

4 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms  
5 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

6 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications  
7 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in  
8 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

9 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from  
10 using the services of Network Virginia.

11 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
12 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is  
13 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
14 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to  
15 establish and maintain research network infrastructure.

16 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies  
17 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs  
18 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected  
19 by the altered billing systems.

20 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
21 provisions of § 2.2-803, Code of Virginia.

22 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
23 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
24 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
25 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
26 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
27 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

28 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
29 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of  
30 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly.

31 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
32 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
33 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
34 funds used to purchase the equipment.

35 c. MOTOR VEHICLES AND AIRCRAFT:

36 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
37 without the prior written approval of the Director, Department of General Services.

38 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of  
39 purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each  
40 year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher  
41 education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the  
42 Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his  
43 designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

44 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,  
45 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies  
46 affected by such transfers.

47 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
48 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia  
49 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television  
50 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or  
51 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by  
52 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval  
53 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery

- 1 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which  
 2 are so approved and other programs which are otherwise authorized or are not produced for television transmission, state  
 3 agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and  
 4 transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.
- 5 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant  
 6 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 7 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
 8 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 9 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
 10 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
 11 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
 12 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
 13 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
 14 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,  
 15 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was  
 16 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-  
 17 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such  
 18 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-  
 19 owned vehicle is not available; then the rate shall be the IRS rate;
- 20 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 21 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
 22 category deemed necessary for the efficient and effective operation of state government;
- 23 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
 24 bank account authorized by the employee in which their net pay is direct deposited; and
- 25 6. This section shall not apply to members and employees of public school boards.
- 26 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
 27 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
 28 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
 29 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
 30 the Department of Accounts through accounting entries.
- 31 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
 32 appliances and equipment in all cases where such appliances and equipment are available.
- 33 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
 34 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
 35 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
 36 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
 37 non-electronic payment.
- 38 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
 39 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
 40 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
 41 procurement, social services programs, and facilities management.
- 42 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 43 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
 44 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
 45 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
 46 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
 47 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
 48 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 49 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-  
 50 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
 51 assignment or a public health, welfare and safety need.
- 52 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to

1 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these  
 2 services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed  
 3 usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed  
 4 purchasing decisions and minimize costs.

5 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
 6 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
 7 individual users.

8 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds  
 9 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally  
 10 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by  
 11 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to  
 12 accomplish the original legislative intent.

13 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the  
 14 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

15 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

16 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or  
 17 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public  
 18 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

19 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

20 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

21 a) Such agency is located in and operates in Virginia.

22 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
 23 incurred for its operation.

24 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
 25 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
 26 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
 27 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

28 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
 29 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
 30 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
 31 applicable match and application requirements.

32 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

33 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof  
 34 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget  
 35 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the  
 36 request of such commission or organization within its own request, but identified separately. Requests by the commission or  
 37 organization for disbursements from appropriations shall be submitted to the designated state agency.

38 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the  
 39 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of  
 40 higher education shall be exempt from this reporting requirement.

41 § 4-5.06 DELEGATION OF AUTHORITY

42 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority  
 43 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

44 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
 45 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
 46 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b  
 47 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

48 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
 49 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,



1 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate,  
 2 establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the  
 3 Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for  
 4 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the  
 5 decentralization program.

6 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
 7 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
 8 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
 9 program.

10 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
 11 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
 12 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations  
 13 Committees.

14 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
 15 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
 16 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
 17 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

18 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
 19 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

20 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
 21 Assembly.

22 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

23 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
 24 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
 25 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
 26 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
 27 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
 28 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
 29 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
 30 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
 31 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
 32 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of  
 33 Virginia.

34 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
 35 that funds are available within the agency's appropriations made by this act for the cost of the lease.

36 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

37 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
 38 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
 39 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
 40 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
 41 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
 42 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
 43 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
 44 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
 45 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall  
 46 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent  
 47 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a  
 48 qualified manufacturer's fulfillment of the memorandum of understanding.

49 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
 50 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by  
 51 the Commonwealth.

52 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

53 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the

1 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

2 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

3 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
4 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the  
5 individual or entity taking title to such property.

6 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
7 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

8 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
9 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
10 property.

11 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as  
12 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District  
13 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of  
14 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such  
15 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on  
16 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for  
17 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed  
18 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.  
19 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate  
20 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be  
21 necessary to accomplish the conveyance.

22 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its  
23 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
24 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
25 available under federal law to maintain the tax-exempt status of such bonds.

#### 26 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

27 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
28 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
29 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
30 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
31 market value as determined by the assessments.

32 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
33 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
34 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
35 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
36 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

37 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
38 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on  
39 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the  
40 fair market value of the sold property.

41 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
42 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

#### 43 § 4-6.00 POSITIONS AND EMPLOYMENT

##### 44 § 4-6.01 EMPLOYEE COMPENSATION

45 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the  
46 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such  
47 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.  
48 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the  
49 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to  
50 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at  
51 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the  
52 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions

1 of this subsection.

2 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-  
3 400, Code of Virginia, shall be paid in the amounts shown.

4		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
5		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
6	Chief of Staff	\$167,737	\$167,737	\$167,737
7	Secretary of Administration	\$159,762	\$159,762	\$159,762
8	Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
9	Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
10	Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
11	Secretary of Education	\$159,960	\$159,960	\$159,960
12	Secretary of Finance	\$170,854	\$170,854	\$170,854
13	Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
14	Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
15	Secretary of Public Safety and Homeland	\$168,838	\$168,838	\$168,838
16	Security			
17	Secretary of Technology	\$158,966	\$158,966	\$158,966
18	Secretary of Transportation	\$166,915	\$166,915	\$166,915
19	Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

20 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
21 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

22 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
23 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
24 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
25 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
26 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

27 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

28 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to  
29 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
30 positions in the public sector.

31 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a  
32 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
33 accordance with an assessment of performance and service to the Commonwealth.

34 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
35 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
36 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

37 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
38 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
39 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
40 and above the salaries listed in this act, and shall not become part of the base rate of pay.

1 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the  
2 Department of Human Resource Management for retention in its records.

3 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding  
4 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,  
5 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable  
6 compensation for the calculation of such benefits.

7 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the  
8 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a  
9 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a  
10 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved  
11 supplements to the Department of Human Resource Management for retention in its records.

12 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of  
13 Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library Board may  
14 supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a  
15 supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the  
16 criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and  
17 libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource  
18 Management for retention in its records.

19 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject  
20 to subdivisions c 2 through c 5 above.

	<b>July 1, 2016 to June 24, 2017</b>	<b>June 25, 2017 to November 24, 2017</b>	<b>November 25, 2017 to June 30, 2018</b>
<b>23</b>	<b>Level I Range</b>	<b>\$150,915 - \$206,467</b>	<b>\$150,915 - \$206,467</b>
<b>24</b>	<b>Midpoint</b>	<b>\$178,691</b>	<b>\$178,691</b>
<b>25</b>	Chief Information Officer,	\$175,000	\$175,000
<b>26</b>	Virginia Information		
<b>27</b>	Technologies Agency		
<b>28</b>	Commissioner, Department of	\$160,165	\$160,165
<b>29</b>	Motor Vehicles		
<b>30</b>	Commissioner, Department of	\$150,915	\$150,915
<b>31</b>	Social Services		
<b>32</b>	Commissioner, Department of	\$178,500	\$178,500
<b>33</b>	Behavioral Health and		
<b>34</b>	Developmental Services		
<b>35</b>	Commonwealth Transportation	\$202,419	\$202,419
<b>36</b>	Commissioner		
<b>37</b>	Director, Department of	\$156,060	\$156,060
<b>38</b>	Corrections		
<b>39</b>	Director, Department of	\$184,649	\$184,649
<b>40</b>	Environmental Quality		
<b>41</b>	Director, Department of	\$193,736	\$193,736
<b>42</b>	Medical Assistance Services		
<b>43</b>	Director, Department of	\$167,669	\$167,669
<b>44</b>	Planning and Budget		
<b>45</b>	State Health Commissioner	\$196,139	\$196,139

1	State Tax Commissioner	\$159,855	\$159,855	\$159,855
2	Superintendent of Public Instruction	\$206,467	\$206,467	\$206,467
3				
4	Superintendent of State Police	\$179,325	\$179,325	\$179,325
5				
6		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
7		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
8	<b>Level II Range</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>
9	<b>Midpoint</b>	<b>\$142,882</b>	<b>\$142,882</b>	<b>\$142,882</b>
10	Alcoholic Beverage Control Commissioner	\$125,935	\$125,935	\$125,935
11				
12	Alcoholic Beverage Control Commissioner	\$124,440	\$124,440	\$124,440
13				
14	Chairman, Alcoholic Beverage Control Board	\$133,598	\$133,598	\$133,598
15				
16	Commissioner, Department for Aging and Rehabilitative Services	\$151,354	\$151,354	\$151,354
17				
18				
19	Commissioner, Department of Agriculture and Consumer Services	\$165,552	\$165,552	\$165,552
20				
21				
22	Commissioner, Department of Veterans Services	\$142,800	\$142,800	\$142,800
23				
24	Commissioner, Virginia Employment Commission	\$156,900	\$156,900	\$156,900
25				
26	Executive Director, Department of Game and Inland Fisheries	\$140,208	\$140,208	\$140,208
27				
28				
29	Commissioner, Marine Resources Commission	\$118,223	\$118,223	\$118,223
30				
31	Director, Department of Forensic Science	\$162,685	\$162,685	\$162,685
32				
33	Director, Department of General Services	\$162,344	\$162,344	\$162,344
34				
35	Director, Department of Human Resource Management	\$145,628	\$145,628	\$145,628
36				
37				
38	Director, Department of Juvenile Justice	\$123,165	\$123,165	\$123,165
39				

1	Director, Department of	\$142,500	\$142,500	\$142,500
2	Mines, Minerals and Energy			
3	Director, Department of Rail	\$147,900	\$147,900	\$147,900
4	and Public Transportation			
5	Director, Department of Small	\$135,404	\$135,404	\$135,404
6	Business and Supplier			
7	Diversity			
8	Executive Director, DMV	\$123,784	\$123,784	\$123,784
9	Dealer Board			
10	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
11	Port Authority			
12	State Comptroller	\$167,541	\$167,541	\$167,541
13	State Treasurer	\$167,408	\$167,408	\$167,408
14		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
15		<b>to</b>	<b>to</b>	<b>to</b>
16		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
17	<b>Level III Range</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>
18	<b>Midpoint</b>	<b>\$128,430</b>	<b>\$128,430</b>	<b>\$128,430</b>
19	Adjutant General	\$135,548	\$135,548	\$135,548
20	Chairman, Virginia Parole	\$127,485	\$127,485	\$127,485
21	Board			
22	Vice Chairman, Virginia	\$114,704	\$114,704	\$114,704
23	Parole Board			
24	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
25	Board			
26	Commissioner, Department of	\$126,710	\$126,710	\$126,710
27	Labor and Industry			
28	Coordinator, Department of	\$122,791	\$122,791	\$122,791
29	Emergency Management			
30	Director, Department of	\$134,286	\$134,286	\$134,286
31	Aviation			
32	Director, Department of	\$147,162	\$147,162	\$147,162
33	Conservation and Recreation			
34	Director, Department of	\$121,380	\$121,380	\$121,380
35	Criminal Justice Services			
36	Director, Department of	\$131,223	\$131,223	\$131,223
37	Health Professions			
38	Director, Department of	\$107,748	\$107,748	\$107,748
39	Historic Resources			
40	Director, Department of	\$133,297	\$133,297	\$133,297

1	Housing and Community			
2	Development			
3	Director, Department of	\$137,700	\$137,700	\$137,700
4	Professional and			
5	Occupational Regulation			
6	Director, The Science	\$134,755	\$134,755	\$134,755
7	Museum of Virginia			
8	Director, Virginia Museum of	\$140,112	\$140,112	\$140,112
9	Fine Arts			
10	Director, Virginia Museum of	\$115,029	\$115,029	\$115,029
11	Natural History			
12	Executive Director, Board of	\$117,024	\$117,024	\$117,024
13	Accountancy			
14	Executive Director,	\$136,784	\$136,784	\$136,784
15	Jamestown-Yorktown			
16	Foundation			
17	Executive Secretary, Virginia	\$112,854	\$112,854	\$112,854
18	Racing Commission			
19	Librarian of Virginia	\$149,112	\$149,112	\$149,112
20	State Forester, Department of	\$140,760	\$140,760	\$140,760
21	Forestry			
22		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
23		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
24	<b>Level IV Range</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>
25	<b>Midpoint</b>	<b>\$105,815</b>	<b>\$105,815</b>	<b>\$105,815</b>
26	Administrator,	\$104,622	\$104,622	\$104,622
27	Commonwealth's Attorneys'			
28	Services Council			
29	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
30	Department for the Blind and			
31	Vision Impaired			
32	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
33	Culture Museum of Virginia			
34	Commissioner, Department	\$108,202	\$108,202	\$108,202
35	of Elections			
36	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
37	Israel Advisory Board			
38		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
39		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>

1	<b>Level V Range</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>
2	<b>Midpoint</b>	<b>\$59,268</b>	<b>\$59,268</b>	<b>\$59,268</b>
3	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
4	Director, Virginia Department	\$95,706	\$95,706	\$95,706
5	for the Deaf and Hard-of-			
6	Hearing			
7	Executive Director,	\$92,162	\$92,162	\$92,162
8	Department of Fire Programs			
9	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
10	Commission for the Arts			
11	Chairman of Board Chairman,	\$22,831	\$22,831	\$22,831
12	Compensation Board			

13 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All  
14 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

15		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
16		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
17	<b>Independent Range</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>
18	<b>Midpoint</b>	<b>\$173,702</b>	<b>\$173,702</b>	<b>\$173,702</b>
19	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
20	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
21	System			
22	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
23	Virginia College Savings Plan			

24 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
25 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
26 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
27 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
28 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
29 supplements to the Department of Human Resource Management for retention in its records.

30 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of  
31 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income  
32 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar  
33 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and  
34 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House  
35 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
36 supplements to the Department of Human Resource Management for retention in its records.

37 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
38 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the  
39 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest  
40 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the  
41 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community  
42 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

43 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education  
44 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a



1 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.  
 2 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,  
 3 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional  
 4 income of a president or director. The criteria should include a consideration of additional income from outside sources  
 5 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of  
 6 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

7 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
 8 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community  
 9 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The  
 10 criteria should include consideration of additional income from outside sources including, but not being limited to, service on  
 11 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
 12 Management for retention in its records.

13 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
 14 \$17,000.

15 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
 16 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
 17 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new  
 18 director.

	<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
	<b>to</b>	<b>to</b>	<b>to</b>
	<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>

19 **NEW COLLEGE INSTITUTE**

22 Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
23			

24 **STATE COUNCIL OF**  
 25 **HIGHER EDUCATION FOR**  
 26 **VIRGINIA**

27 Director, State Council of Higher Education for Virginia	\$193,669	\$193,669	\$193,669
28			

29 **SOUTHERN VIRGINIA**  
 30 **HIGHER EDUCATION**  
 31 **CENTER**

32 Director, Southern Virginia Higher Education Center	\$130,362	\$130,362	\$130,362
33			

34 **SOUTHWEST VIRGINIA**  
 35 **HIGHER EDUCATION**  
 36 **CENTER**

37 Director, Southwest Virginia Higher Education Center	\$128,300	\$128,300	\$128,300
38			

39 **VIRGINIA COMMUNITY**  
 40 **COLLEGE SYSTEM**

41 Chancellor of Community Colleges	\$175,705	\$175,705	\$175,705
42			

43 **SENIOR COLLEGE**  
 44 **PRESIDENTS' SALARIES**

1	Chancellor, University of	\$127,210	\$127,210	\$127,210
2	Virginia's College at Wise			
3	President, Christopher Newport	\$138,452	\$138,452	\$138,452
4	University			
5	President, The College of William	\$163,602	\$163,602	\$163,602
6	and Mary in Virginia			
7	President, George Mason	\$154,298	\$154,298	\$154,298
8	University			
9	President, James Madison	\$159,372	\$159,372	\$159,372
10	University			
11	President, Longwood University	\$153,858	\$153,858	\$153,858
12	President, Norfolk State	\$146,500	\$146,500	\$146,500
13	University			
14	President, Old Dominion	\$173,735	\$173,735	\$173,735
15	University			
16	President, Radford University	\$154,991	\$154,991	\$154,991
17	President, Richard Bland College	\$134,420	\$134,420	\$134,420
18	President, University of Mary	\$146,711	\$146,711	\$146,711
19	Washington			
20	President, University of Virginia	\$188,749	\$188,749	\$188,749
21	President, Virginia	\$181,387	\$181,387	\$181,387
22	Commonwealth University			
23	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
24	Institute and State University			
25	President, Virginia State	\$149,426	\$149,426	\$149,426
26	University			
27	Superintendent, Virginia Military	\$150,277	\$150,277	\$150,277
28	Institute			

29 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
30 plans established by the Governor.

31 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
32 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

33 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
34 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
35 system shall be paid from any funds appropriated to the affected agencies.

36 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary

- 1 schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 2 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
3 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected  
4 agencies.
- 5 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body  
6 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular  
7 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries  
8 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 9 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-  
10 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay  
11 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that  
12 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 13 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary  
14 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 15 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role  
16 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay  
17 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of  
18 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the  
19 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are  
20 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary  
21 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to  
22 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation  
23 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly  
24 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 25 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
26 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 27 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
28 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
29 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 30 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
31 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
32 supported from the general fund.
- 33 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
34 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
35 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
36 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 37 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
38 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
39 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such  
40 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total  
41 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
42 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 43 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
44 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
45 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
46 appointed to full-time, 12-month classified positions.
- 47 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
48 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
49 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
50 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
51 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
52 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
53 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
54 51.1-1103 (F), Code of Virginia.

1 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College  
2 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty  
3 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a  
4 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

5 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of  
6 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from  
7 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund  
8 obligations for the continuation of such salary supplements.

9 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this  
10 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

11 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
12 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down  
13 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### 14 § 4-6.02 EMPLOYEE TRAINING AND STUDY

15 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds  
16 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation  
17 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the  
18 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable  
19 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for  
20 expenditures incurred on behalf of the employee should he not return to state service.

#### 21 § 4-6.03 EMPLOYEE BENEFITS

22 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
23 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

24 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
25 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
26 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce  
27 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be  
28 borne by the employee or, in the case of a political subdivision, by the employer.

29 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
30 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
31 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
32 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
33 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
34 incurred by the employee.

35 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
36 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
37 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
38 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
39 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
40 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
41 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
42 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
43 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
44 as the hospital may decide, without impairment of any residual right to judicial review.

45 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
46 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
47 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
48 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

49 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
50 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
51 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
52 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
53 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

- 1 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any  
2 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional  
3 months of service and compensation received during the period of reemployment, or
- 4 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any  
5 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 6 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits  
7 provided for in this paragraph.
- 8 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member  
9 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
10 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 11 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be  
12 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance  
13 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.  
14 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final  
15 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 16 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
17 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
18 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
19 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 20 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
21 higher, when calculating average compensation, and
- 22 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
23 of the United States in the calculation of creditable service.
- 24 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
25 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
26 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
27 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after  
28 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.
- 29 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
30 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
31 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
32 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
33 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
34 contemplated by Article II, Section 14 of the Constitution of Virginia.

#### 35 § 4-6.04 CHARGES

- 36 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
37 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
38 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
39 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
40 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
41 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
42 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
43 and Juvenile Justice.
- 44 b. HOUSING SERVICES:
- 45 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
46 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
47 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
48 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
49 Director, Department of General Services may waive the requirement for collection of fees.
- 50 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
51 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
52 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
53 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are

1 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
2 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a  
3 housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the  
4 general fund.

5 c. PARKING SERVICES:

6 1. State-owned parking facilities

7 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General  
8 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be  
9 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs  
10 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

11 2. Leased parking facilities in metropolitan Richmond area

12 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
13 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
14 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In  
15 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General  
16 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee  
17 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the  
18 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by  
19 the Director, Department of General Services.

20 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through  
21 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces  
22 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the  
23 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of  
24 this item.

25 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

26 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
27 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
28 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

29 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

30 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
31 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly  
32 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is  
33 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

34 **§ 4-7.00 STATEWIDE PLANS**

35 § 4-7.01 MANPOWER CONTROL PROGRAM

36 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
37 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
38 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
39 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
40 approval from the appropriate governing authority for the independent agencies.

41 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
42 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of  
43 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on  
44 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private  
45 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to  
46 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such  
47 position level increases pursuant to this provision may not be approved for more than one year.

48 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
49 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
50 that such changes do not result in exceeding the Position Level for that department.

51 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the

- 1 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
2 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies  
3 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by  
4 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
5 operation of programs.
- 6 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
7 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency  
8 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 9 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,  
10 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 11 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
12 workload and funding availability.
- 13 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the  
14 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.  
15 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia  
16 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 17 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
18 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
19 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
20 Director, Department of Planning and Budget.
- 21 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
22 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
23 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
24 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional  
25 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 26 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
27 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
28 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
29 such hiring freezes.
- 30 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
31 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
32 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
33 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
34 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
35 without the prior approval of the General Assembly.
- 36 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
37 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
38 House Appropriations and Senate Finance Committees in the case of any such approvals.
- 39 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
40 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
41 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
42 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
43 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
44 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
45 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
46 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
47 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
48 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
49 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
50 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
51 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
52 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
53 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
54 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
55 modify this provision consistent with any updates or changes to federal law and regulations.

**§ 4-8.00 REPORTING REQUIREMENTS**

**§ 4-8.01 GOVERNOR**

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in



- 1 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey  
2 of nongeneral fund revenue from institutions of higher education.
- 3 b. Operating Appropriations Reports:
- 4 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
5 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
6 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
7 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
8 otherwise specified in § 4-1.03.
- 9 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
10 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
11 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
12 current biennium.
- 13 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
14 economic contingency.
- 15 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 16 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 17 6. Status of approvals of deficits.
- 18 c. Employment Reports:
- 19 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
20 positions and the agencies affected.
- 21 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
22 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
23 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
24 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 25 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
26 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
27 emergency.
- 28 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
29 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
30 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
31 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
32 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
33 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
34 Committee on General Laws and Technology each year by October 1.
- 35 d. Capital Appropriations Reports:
- 36 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 37 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 38 e. Utilization of State Owned and Leased Real Property:
- 39 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
40 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
41 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
42 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
43 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
44 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
45 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
46 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 47 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
48 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
49 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
50 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

1 f. Services Reports:

2 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
3 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
4 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

5 g. Standard State Agency Abbreviations:

6 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
7 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
8 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of  
9 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

10 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
11 Budget:

12 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
13 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on  
14 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public  
15 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral  
16 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide  
17 the justification for the increase or transfer and the relative impact on student groups.

18 § 4-8.02 STATE AGENCIES

19 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
20 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
21 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
22 Comptroller.

23 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
24 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
25 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

26 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
27 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
28 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

29 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

30 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

31 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management  
32 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
33 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later  
34 than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be  
35 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State  
36 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in  
37 accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

38 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that  
39 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The  
40 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance  
41 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all  
42 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request  
43 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council  
44 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

45 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
46 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures  
47 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

48 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification  
49 process.

50 a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.
2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.
3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.
5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.
6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- b. Elementary and Secondary Education
1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.
2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.
3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.
- c. SIX-YEAR PLAN
- Institution prepares six-year financial plan consistent with § 23-9.2:3.02.
- d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:
- a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

1 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
2 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently  
3 issued within a specified period.

4 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent  
5 from the established goal will be acceptable.

6 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the  
7 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in  
8 the plan, will be acceptable.

9 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
10 procurement system (eVA) from vendor locations registered in eVA.

11 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved  
12 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or  
13 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance  
14 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether  
15 the institution shall be considered in compliance with the measure despite the cost overrun.

16 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
17 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
18 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and  
19 the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management  
20 Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun  
21 and/or delay.

#### 22 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

23 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,  
24 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be  
25 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the  
26 Governor may supplement or replace those administrative performance measures with the administrative performance measures  
27 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment  
28 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed  
29 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

#### 30 1. Financial

31 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

32 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

33 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

34 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
35 standards for outstanding receivables and bad debts; and

36 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
37 standards for accounts payable past due.

#### 38 2. Debt Management

39 a) The institution shall maintain a bond rating of AA- or better;

40 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

41 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
42 management policy.

#### 43 3. Human Resources

44 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for  
45 state classified employees within a variance of 15 percent; and

46 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
47 fiscal year.

1 4. Procurement

2 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan  
3 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM  
4 purchase goal, as stated in the plan, will be acceptable; and

5 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide  
6 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

7 5. Capital Outlay

8 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
9 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or  
10 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at  
11 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and  
12 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and  
13 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

14 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2  
15 percent of the guaranteed maximum price (GMP) or construction price; and

16 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by  
17 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within  
18 reasonable proximity to the institution's campus.

19 6. Information Technology

20 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and  
21 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such  
22 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in  
23 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's  
24 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or  
25 delay; and

26 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.  
27 The institution will have no significant audit deficiencies unresolved beyond one year.

28 f. REPORTING

29 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
30 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
31 expenditure data.

32 g. EXEMPTION

33 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts  
34 of Assembly of 2011.

35 § 4-9.02 LEVEL II AUTHORITY

36 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
37 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
38 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
39 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

40 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
41 by an original memorandum of understanding;

42 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

43 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
44 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
45 of Chapter 824 and 829 of the 2008 Acts of Assembly.

46 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
47 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
48 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
49 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State

1 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

2 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of  
3 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information  
4 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second  
5 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and  
6 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a  
7 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund  
8 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

9 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

10 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

11 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties  
12 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate  
13 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by  
14 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,  
15 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties  
16 and responsibilities pursuant to the University's usual delegation policies and procedures.

17 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

18 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
19 authorized by the Board to maintain existing and implement new policies governing the management of University financial  
20 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure  
21 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,  
22 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources  
23 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart  
24 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk  
25 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University  
26 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

27 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for  
28 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's  
29 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed  
30 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be  
31 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards  
32 Board.

33 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the  
34 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide  
35 adequate oversight of the financial operations of the University.

36 c) FINANCIAL MANAGEMENT POLICIES.

37 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and  
38 implement any and all financial management policies necessary to establish a financial management system with adequate risk  
39 management and internal control processes and procedures for the effective protection and management of all University financial  
40 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the  
41 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but  
42 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's  
43 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and  
44 administrative functions. In general, the system of independent financial management policies shall be guided by the general  
45 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and  
46 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of  
47 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of  
48 University programs.

49 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be  
50 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be  
51 submitted to the State Comptroller for review and comment before they are implemented by the University.

52 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

53 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate

1 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided  
 2 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt  
 3 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless  
 4 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be  
 5 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not  
 6 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,  
 7 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by  
 8 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and  
 9 stewardship of all these funds.

10 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 11 to provide oversight of the University's cash management system which is the framework for the retention of non-general  
 12 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in  
 13 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of  
 14 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls  
 15 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to  
 16 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists  
 17 and from time to time may be amended.

18 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

19 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be  
 20 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system  
 21 for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt  
 22 Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and  
 23 cost effective actions to aggressively collect accounts receivable in a timely manner.

24 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the  
 25 nature and timing of collection procedures within the above general principles; and the independent authority to select and  
 26 contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to  
 27 perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit  
 28 bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound  
 29 collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall  
 30 develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall  
 31 provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures  
 32 established pursuant to the Virginia Debt Collection Act.

33 f) DISBURSEMENT MANAGEMENT.

34 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue  
 35 to be authorized to create and implement any and all disbursement policies as part of a system for the management of  
 36 University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable  
 37 uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall  
 38 continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the  
 39 appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further,  
 40 the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the  
 41 use of charge cards, warrants, and electronic payments.

42 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating  
 43 Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and  
 44 financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the  
 45 Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to  
 46 include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to  
 47 disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that  
 48 the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State  
 49 Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall  
 50 ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized  
 51 processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary  
 52 quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established  
 53 pursuant to the Prompt Payment Act.

54 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the  
 55 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's  
 56 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such  
 57 alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the

1 University.

2 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and  
 3 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the  
 4 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall  
 5 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or  
 6 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of  
 7 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each  
 8 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other  
 9 reviews and audits as shall be required by law.

10 § 4-9.03 LEVEL III AUTHORITY

11 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall  
 12 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need  
 13 to be renegotiated or revised.

14 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

15 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

16 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page  
 17 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider  
 18 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate  
 19 page attached to student invoices;

20 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
 21 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
 22 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

23 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
 24 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
 25 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
 26 possible;

27 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

28 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
 29 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
 30 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
 31 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
 32 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

33 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
 34 including use of institution-wide contracts;

35 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
 36 exceptions to the institutional policies for standardizing purchases;

37 8. participate in national faculty teaching load assessments by discipline and faculty type.

38 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

39 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
 40 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
 41 E&G fees, including for intercollegiate athletics;

42 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
 43 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
 44 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

45 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
 46 current use of space and plans for future use of space at Virginia's public higher education institutions;

47 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
 48 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
 49 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
 50 instructional expenditures per student while maintaining or enhancing student learning;



- 1 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 2 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
- 3 learning.
- 4 c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards
- 5 of visitors members on the types of information members should request from institutions to inform decision making, such as
- 6 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost
- 7 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the
- 8 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
- 9 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
- 10 Virginia's public four-year institutions, as appropriate.
- 11 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
- 12 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
- 13 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
- 14 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 15 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
- 16 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
- 17 determining which capital projects should receive funding.
- 18 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
- 19 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

20 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

21 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make

22 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public

23 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

24 **§ 4-12.00 SEVERABILITY**

25 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person

26 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions

27 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,

28 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that

29 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had

30 not been included herein, or if such application had not been made.

31 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

32 Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting

33 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting

34 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has

35 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if

36 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is

37 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict

38 between the provision(s) of this act and the provision of such other law.

39 **§ 4-14.00 EFFECTIVE DATE**

40 This act is effective July 1, 2016.

41 **ADDITIONAL ENACTMENTS**

42 **2. That §33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in**

43 **Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

44 **§ 33.2-118. Limitation on tolling.**

45 *A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for*

46 *speed change, turning, weaving, or the maneuvering of entering and leaving traffic.*

47 *B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a*

48 *highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i)*

1 reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle  
 2 lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes,  
 3 excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new  
 4 construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing  
 5 lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an  
 6 interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the  
 7 number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

8 C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition  
 9 and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches  
 10 to a bridge or tunnel or (ii) Interstate 81.

11 **§ 33.2-309. Tolls for use of Interstate System components.**

12 A. ~~Notwithstanding any contrary provision of this title~~ Subject to the limitations provided in § 33.2-118 and in accordance with all  
 13 applicable federal and state statutes and requirements, the Board may impose and collect tolls from all classes of vehicles in amounts  
 14 established by the Board for the use of any component of the Interstate System within the Commonwealth. ~~However, prior approval of~~  
 15 ~~the General Assembly shall be required prior to the imposition and collection of any toll for use of all or any portion of Interstate 81.~~  
 16 ~~Prior approval of the General Assembly shall be required prior to the imposition or collection of any toll for use of Interstate 95 south~~  
 17 ~~of Fredericksburg pursuant to the Interstate System Reconstruction or Rehabilitation Pilot Program. Such funds so collected shall be~~  
 18 ~~deposited into the Transportation Trust Fund established pursuant to § 33.2-1524, subject to allocation by the Board as provided in this~~  
 19 ~~section.~~

20 B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor vehicles  
 21 to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion, and improve  
 22 air quality and for such other purposes as may be permitted by federal law.

23 C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed  
 24 automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make payments.  
 25 Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll collection in some  
 26 lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on local traffic movement as  
 27 factors in determining the location of the toll facilities authorized pursuant to this section.

28 D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated subaccounts in  
 29 the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:

30 1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and  
 31 improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects that  
 32 are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations, planning district  
 33 commissions, local governments, and transportation corridors shall be considered by the Board in making project allocations from such  
 34 revenues deposited into the Transportation Trust Fund.

35 2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.

36 3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.

37 2. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the Code of  
 38 Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the Interstate System  
 39 Reconstruction and Rehabilitation Pilot Program.

40 3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2018. The provisions of the second  
 41 enactment of this act shall have no expiration date.

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