

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2017, and the thirtieth day of June, 2018.



Submitted December 17, 2015

By Terence R. McAuliffe

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND
2016

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2016 SESSION

BIENNIUM 2016-18

THE BUDGET BILL

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A bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2017, and the thirtieth day of June, 2018.

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,860,331,274	\$19,551,431,954	\$38,411,763,228
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$20,523,151,090	\$20,135,109,692	\$40,658,260,782

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2016	\$4,728,561,193	\$0	\$4,728,561,193
Official Revenue Estimates	\$27,689,148,337	\$29,728,697,761	\$57,417,846,098
Lottery Proceeds Fund	\$541,231,250	\$541,231,250	\$1,082,462,500
Internal Service Fund	\$2,026,622,884	\$2,124,095,360	\$4,150,718,244
Bond Proceeds	\$2,436,696,000	\$50,000,000	\$2,486,696,000
Total Nongeneral Fund Revenues Available for Appropriation	\$37,422,259,664	\$32,444,024,371	\$69,866,284,035
TOTAL PROJECTED REVENUES	\$57,945,410,754	\$52,579,134,063	\$110,524,544,817

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

1 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand
2 eighteen, inclusive.

3 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
4 thousand sixteen, inclusive.

5 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two
6 thousand twenty, inclusive.

7 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
8 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
9 which is designated in this act by title and a three-digit agency code.

10 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

11 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
12 appropriations are shown.

13 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
14 appropriations are shown.

15 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
16 employment.

17 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
18 Appropriation Act if required to carry out the purpose for which the appropriation is made.

19 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are
20 for information reference only.

21 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in
22 the instructions for preparation of the Executive Budget.

23 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2016-18		
	General Fund	Nongeneral Fund	Total
25 OPERATING EXPENSES	\$40,489,361,555	\$65,821,972,431	\$106,311,333,986
27 LEGISLATIVE			
28 DEPARTMENT	\$157,532,978	\$6,378,883	\$163,911,861
29 JUDICIAL DEPARTMENT	\$960,445,799	\$66,307,900	\$1,026,753,699
30 EXECUTIVE DEPARTMENT	\$39,370,897,645	\$64,589,891,414	\$103,960,789,059
31 INDEPENDENT AGENCIES	\$485,133	\$1,159,394,234	\$1,159,879,367
32 STATE GRANTS TO			
33 NONSTATE AGENCIES	\$0	\$0	\$0
34 CAPITAL OUTLAY			
35 EXPENSES	\$151,300,000	\$2,767,841,700	\$2,919,141,700
36 TOTAL	\$40,640,661,555	\$68,589,814,131	\$109,230,475,686

37 § 8. This chapter shall be known and may be cited as the "2016 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$40,478,773	\$40,479,905
6		Legislative Sessions (78204).....	\$40,478,773	\$40,479,905		
7		Fund Sources: General.....	\$40,478,773	\$40,479,905		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$24,532,589 the first year
 10 and \$24,533,562 the second year from the general fund. The Senate is funded \$13,888,527
 11 the first year and \$13,894,993 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and
 14 personnel employed by each House; the mileage of members, officers and employees,
 15 including salaries and mileage of members of legislative committees sitting during recess;
 16 public printing and related expenses required by or for the General Assembly; and the
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2016
 22 to June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.

23 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2016 to June 24,
 24 2017 and \$148,184 from June 25, 2017 to June 30, 2018.

25 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200
 26 each year, to be paid in equal monthly installments during the year.

27 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of
 28 that section except as otherwise provided in the following paragraphs:

29 a. \$98,793 per calendar year for the compensation of one or more secretaries of the
 30 Speaker of the House of Delegates. After June 30, 2016, salary increases shall be
 31 governed by the provisions of Item 475 of this act.

32 b. \$148,189 per calendar year for the compensation of one or more legislative assistants of
 33 the Speaker of the House of Delegates. After June 30, 2016, salary increases shall be
 34 governed by the provisions of Item 475 of this act.

35 c.1. \$40,800 per calendar year for the compensation of legislative assistants for each
 36 member of the House of Delegates and \$45,900 for the compensation of legislative
 37 assistants for each member of the Senate. After June 30, 2016, salary increases granted
 38 shall be governed by the provisions of Item 475 of this act.

39 2. In addition, \$15,300 per calendar year for each member of the House of Delegates and
 40 \$10,200 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in
 42 the operation of legislative offices within members' districts. After June 30, 2016, salary
 43 increases granted shall be governed by the provisions of Item 475 of this act.

44 d. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	authorized per session day for General Assembly members in paragraph B 7, if such			
2	legislative assistant maintains a temporary residence during the legislative session or an			
3	extension thereof and if the establishment of such temporary residence results from the			
4	person's employment by the member. The per diem for a legislative assistant who is			
5	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
6	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
7	temporary residence during such session. For purposes of this paragraph, (i) a session day			
8	shall include such days as shall be established by the Rules Committee of each respective			
9	House and (ii) a temporary residence is defined as a residence certified by the member served			
10	by the legislative assistant as occupied only by reason of employment during the legislative			
11	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
12	if the House from which the legislative assistant is paid is in adjournment during a regular or			
13	special session, he must show to the satisfaction of the Clerk that he worked each day during			
14	such adjournment for which such per diem is claimed.			
15	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
16	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
17	between the City of Richmond and such person's home each week during the legislative			
18	session or an extension thereof when such person is maintaining a temporary residence.			
19	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
20	30-19.4, Code of Virginia.			
21	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
22	period for serving a member as legislative assistant during a legislative session or extension			
23	thereof.			
24	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
25	or per diem in excess of the daily rates specified in this Item.			
26	i. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to the			
27	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
28	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus			
29	of the Senate Finance Committee, and to the Chairmen of the House Appropriations and			
30	Senate Finance Committees. After June 30, 2016, salary increases shall be governed by the			
31	provisions of Item 475 of this act.			
32	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
33	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
34	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
35	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
36	regular session of the General Assembly or extension thereof, or during any special session of			
37	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
38	during any recess of the same.			
39	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
40	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
41	subcommittee, board, commission, authority, council, compact, or other body that has been			
42	created or established by the General Assembly or by resolution of a house of the General			
43	Assembly, provided that the member has been appointed to, or designated an official member			
44	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
45	pursuant to an act of the General Assembly or a resolution of a house of the General			
46	Assembly that provides for the appointment or designation.			
47	Notwithstanding any other provision of law, each General Assembly member shall also			
48	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
49	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
50	member has been appointed, (ii) any standing committee or subcommittee thereof or			
51	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
52	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
53	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
54	the member shall receive compensation.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Notwithstanding any other provision of law, any General Assembly member whose			
2	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
3	commission, authority, council, or other body that has been created or established in the			
4	legislative branch of state government by the General Assembly or by resolution of a			
5	house of the General Assembly; (b) any such standing committee of the House of			
6	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
7	Rules Committee of the General Assembly, is required at an official meeting of the body			
8	shall also receive compensation for each day, or portion thereof, of attendance at such			
9	official meeting.			
10	Any General Assembly member receiving compensation pursuant to this paragraph for			
11	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
12	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
13	the reimbursement shall be provided by the respective body holding the meeting or by the			
14	entity that supports the work of the body.			
15	d. Compensation to General Assembly members for attendance at any official meeting			
16	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion			
17	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$200			
18	in compensation for each day, or portion thereof, regardless of whether the member			
19	attends more than one official meeting during the day. The payment of such compensation			
20	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
21	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
22	to General Assembly members for attendance at such official meetings shall be paid by			
23	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
24	The body holding the meeting shall as soon as practicable report the member's attendance			
25	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
26	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
27	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
28	7. Notwithstanding any other provision of law, whenever any General Assembly member			
29	is required to travel for official attendance as a representative of the General Assembly at			
30	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
32	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
33	paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
34	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
35	House of Delegates for members of the House of Delegates and by the Senate Committee			
36	on Rules for members of the Senate.			
37	8. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in			
43	this paragraph who is appointed at the state level, or designated an official member of			
44	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
45	General Assembly that provides for the appointment or designation, shall receive			
46	compensation solely for each day, or portion thereof, of attendance at an official meeting			
47	of the same. In no event shall any citizen member be paid compensation for attending a			
48	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
49	provides for a higher amount of compensation to be paid, compensation shall be paid at			
50	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
53	a meeting of an advisory committee or advisory body of any body described in this			
54	paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by			
56	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
57	the body on whose behalf the meeting is being held) or by the entity that supports the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	work of the body.			
2	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
3	local political subdivisions, including any full-time faculty member of a public institution of			
4	higher education, shall not be entitled to compensation under this paragraph and shall be			
5	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
6	reimbursed by his employer.			
7	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
8	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
9	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
10	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
11	reimbursed within the budget already established by the Compensation Board and in the same			
12	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
13	employees of one of the foregoing constitutional offices shall also not be entitled to			
14	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
15	and necessary expenses incurred, which shall be reimbursed within the budget already			
16	established by the Compensation Board and in the same manner as other reasonable and			
17	necessary expenses of the constitutional office are reimbursed.			
18	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
19	General Assembly during any regular session of the General Assembly or extension thereof or			
20	during any special session of the General Assembly shall be paid in an amount not to exceed			
21	the maximum daily amount permitted by the Internal Revenue Service under rates established			
22	by the U.S. General Services Administration.			
23	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
24	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
25	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
26	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or			
27	Chairs of the Senate Finance Committee, and the Chariman of the House Appropriations			
28	Committee.			
29	C. A legislative assistant of a member of the General Assembly regularly employed on a			
30	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
31	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
32	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
33	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
34	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
35	Committee, legislative assistants shall be eligible to participate in the short and long-term			
36	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
37	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
38	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
39	the Legislative Reversion Clearing Account.			
40	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
41	maintenance and operating expenses of the General Assembly Building as apportioned to the			
42	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
43	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
44	the Legislative Department for routine maintenance and operating expenses during the current			
45	biennium shall be transferred to the account established for this purpose.			
46	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
47	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
48	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
49	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
50	the Senate Finance Committee.			
51	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
52	appoint four members from their respective committees to a joint subcommittee to review			
53	public higher education funding policies and to make recommendations to their respective			
54	committees. The objective of the review is to develop policies and formulas to provide the			
55	public institutions of higher education with an equitable funding methodology that: (a)			
56	recognizes differences in institutional mission; (b) provides incentives for achievement and			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in			
2	areas such as faculty salaries, financial aid, and the appropriate share of educational and			
3	general costs that should be borne by resident students. In addition, the review shall			
4	include the development of comparable cost data concerning the delivery of higher			
5	education through an analysis of the relationship of each public institution to its national			
6	peers. The public institutions of higher education and the staff of the State Council of			
7	Higher Education for Virginia are directed to provide technical assistance, as required, to			
8	the joint subcommittee.			
9	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an			
10	assessment of the adequacy of the current educational and general funding levels for			
11	Virginia's public institutions of higher education. The assessment shall be used to develop			
12	guidelines against which to measure funding requests for higher education. The			
13	assessment shall include, but not be limited to, the following components:			
14	a) Updated student-to-faculty ratios based on current practice or industry norms.			
15	b) Consideration of support staff needs and the changing requirements of support staff due			
16	to technology and privatization of services previously performed by the institutions.			
17	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
18	nonpersonal services expenses.			
19	d) Recognition of the individual mission of the institution, student characteristics,			
20	location, or other factors that may influence the costs of instruction.			
21	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
22	appropriate comparator group, to assess the validity of the guidelines.			
23	f) Means by which measures of institutional performance can be assessed and			
24	incorporated into funding and policy guidelines for higher education.			
25	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
26	precise methodology for determining funding needs at Virginia's public institutions of			
27	higher education related to enrollment growth. The methodology should take into			
28	consideration that support staff and operations may need to be expanded when enrollment			
29	growth reaches certain levels.			
30	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
31	House Appropriations Committees, the public institutions of higher education, or other			
32	higher education or state agency representatives, as requested by the Joint Subcommittee.			
33	At its discretion, the Joint Subcommittee may contract for consulting services.			
34	5. The Joint Subcommittee is hereby continued to provide direction and oversight of			
35	higher education funding policies. The Joint Subcommittee shall review and articulate			
36	policies and funding methodologies on: (a) the appropriate share of educational and			
37	general costs that should be borne by students; (b) student financial aid; (c) undergraduate			
38	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of			
39	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of			
40	statewide articulation agreements between four-year and two-year public institutions.			
41	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges			
42	and universities shall be based primarily on the funding guidelines outlined in the			
43	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
44	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
45	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary			
46	of Education, and the Department of Planning and Budget in incorporating the higher			
47	education funding guidelines into the development of budget recommendations.			
48	c. As part of its responsibilities to ensure the fair and equitable distribution and use of			
49	public funds among the public institutions of higher education, the State Council of			
50	Higher Education shall incorporate the funding guidelines established by the Joint			
51	Subcommittee into its budget recommendations to the Governor and the General			
52	Assembly.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
2	appoint four members from their respective committees to a joint subcommittee to review				
3	compensation of state agency heads and cabinet secretaries. The Department of Human				
4	Resource Management, the Virginia Retirement System and all other agencies and institutions				
5	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
6	subcommittee.				
7	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
8	appoint up to five members from their respective committees to a joint subcommittee to				
9	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
10	make recommendations to their respective committees.				
11	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study				
12	the Commonwealth's use of the prevailing salary and cost approaches to funding the				
13	Standards of Quality, as compared with alternative approaches, such as a fixed point in time				
14	salary base that is increased annually by some minimum percentage or funding the national				
15	average teacher salary; and b) review the "federal revenue deduct" methodology, including				
16	the current use of a cap on the deduction; and c) review the methodology for establishing a				
17	consistent funding cap process for all state funded instructional and certain support positions.				
18	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
19	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
20	as required, to the joint subcommittee.				
21	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
22	House may establish a salary range for the Clerk of the House of Delegates.				
23	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
24	Committee on Rules may establish a salary range for the Clerk of the Senate.				
25	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
26	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
27	included in § 4-6.01 of this act.				
28	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
29	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
30	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
31	each year to be allocated by the Clerk of the House of Delegates.				
32	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
33	second year from the general fund for the operations of the Virginia Indian Commemorative				
34	Commission and the development of a monument commemorating the life, achievements, and				
35	legacy of Native Americans in the Commonwealth.				
36	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
37	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
38	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
39	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
40	centers and in the community and an explanation of the difference in costs.				
41	O. The Joint Commission on Transportation Accountability shall regularly review, and				
42	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
43	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
44	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
45	Transportation Accountability Commission shall each prepare a report on the uses of the				
46	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation				
47	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
48	presented to the Joint Commission on Transportation Accountability.				
49	P.1. There is hereby created in the legislative branch the World War II 75th Anniversary				
50	Commemoration Commission. The Commission shall plan, develop, and carry out programs				
51	and activities appropriate to commemorate the 75th anniversary of World War II, including a				
52	national reunion of living veterans.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Commission shall have a total membership of ten members consisting of six			
2	legislative members, two nonlegislative citizen members, and two ex officio members.			
3	Members shall be appointed as follows: four members of the House of Delegates to be			
4	appointed by the Speaker of the House of Delegates in accordance with the principles of			
5	proportional representation contained in the Rules of the House of Delegates; two			
6	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one			
7	nonlegislative citizen member who shall be a World War II historian, to be appointed by			
8	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a			
9	World War II veteran or a family member of a World War II veteran, to be appointed by			
10	the Senate Committee on Rules; and two ex-officio members, to include the			
11	Commissioner of the Virginia Department of Veterans Services or his designee and the			
12	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio			
13	members shall be non-voting members. The nonlegislative citizen members shall be			
14	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of			
15	the committee and the respective Clerk, and shall only be reimbursed for travel originating			
16	and ending within the Commonwealth of Virginia for the purpose of attending meetings.			
17	The voting members of the Commission shall elect a Chairman and Vice-Chairman from			
18	among its membership, who shall be members of the Virginia General Assembly.			
19	3. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
20	provide technical assistance to the Commission. The Division of Legislative Services shall			
21	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
22	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
23	other services as requested by the Commission shall be provided by the Division of			
24	Legislative Services, and by other state agencies and institutions as may be requested by			
25	the Commission.			
26	4. The Director of the Department of Planning and Budget is authorized to transfer			
27	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial			
28	of the American Civil War Commission to the Division of Legislative Services to support			
29	the activities of the World War II 75th Anniversary Commemoration Commission.			
30	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
31	each appoint up to five members from their respective committees to a Joint			
32	Subcommittee to provide recommendations for reforming the Virginia Preschool			
33	Initiative. The goals and objectives of the Joint Subcommittee will be to consider			
34	increasing accountability, flexibility, innovation, clarification of the state's role and policy			
35	relating to providing a preschool for economically disadvantaged children, and to further			
36	develop the facilitation of partnerships between school divisions and private providers for			
37	the Virginia Preschool Initiative. The Subcommittee will also review and consider			
38	possible recommendations regarding the development of a competency-based professional			
39	development framework for early childhood teachers in public schools and early learning			
40	practitioners in private early learning settings.			
41	2. The staff of the elementary and secondary Education subcommittees for the House			
42	Appropriations and Senate Finance Committees and the Department of Education will			
43	help with facilitating the scope of work to be completed by the Joint Subcommittee. The			
44	Virginia Early Childhood Foundation will provide support and resources to the members			
45	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia			
46	Department of Social Services, the Virginia Community College System, local school			
47	divisions, private and faith-based child day-care providers, accredited organizations,			
48	education associations and businesses may provide additional information if requested.			
49	3. A report of any preliminary findings and recommendations shall be submitted to the			
50	Chairmen of House Appropriations and Senate Finance Committees by November 1,			
51	2017.			
52	R. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
53	each appoint four members from their respective committees to a Joint Subcommittee on			
54	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain			
55	and improve the quality of higher education, while providing for broad access and			
56	affordability; (b) examine the impact of financial, demographic, and competitive changes			
57	on the sustainability of individual institutions and the system as a whole; (c) identify best			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	practices to make the system more efficient, including shared services, institutional flexibility,			
2	and easily accessible academic pathways; (d) evaluate the use of distance education and			
3	online instruction across the Commonwealth and appropriate business models for such			
4	programs; (e) review current need-based financial aid programs and alternative models to best			
5	provide for student affordability and completion; (f) review the recommendations of the Joint			
6	Legislative Audit and Review Commission on the study of the cost efficiency of higher			
7	education institutions and make recommendations to their respective committees on the			
8	implementation of those recommendations; (g) study the effectiveness and value of transfer			
9	students; (h) evaluate the effectiveness of dual enrollment in reducing the cost of higher			
10	education; and (i) study the effectiveness of preparing teachers to enter the K-12 system.			
11	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals			
12	and strategies outlined in the statewide strategic plan for higher education developed and			
13	approved by the State Council of Higher Education for Virginia, and endorsed by the General			
14	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.			
15	3. The Joint Subcommittee may seek support and technical assistance from the staff of the			
16	House Appropriations and Senate Finance Committees, the public institutions of higher			
17	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of			
18	the State Council of Higher Education for Virginia. Other state agency or higher education			
19	representatives shall provide support upon request. At its discretion, the Joint Subcommittee			
20	may contract for consulting services.			
21	4. The members of the Joint Subcommittee shall develop a two-year workplan for the review			
22	and assessment detailed above, and provide an interim report to their respective committees			
23	by November 1, 2016 and a final report by November 1, 2017.			
24	Total for General Assembly of Virginia.....		\$40,478,773	\$40,479,905
25	General Fund Positions.....	221.00		221.00
26	Position Level.....	221.00		221.00
27	Fund Sources: General.....	\$40,478,773		\$40,479,905
28	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
29	2. Legislative Evaluation and Review (78300).....		\$12,807,644	\$12,808,050
30	Financial and Compliance Audits (78301).....	\$12,807,644		\$12,808,050
31	Fund Sources: General.....	\$11,800,799		\$11,801,167
32	Special.....	\$1,006,845		\$1,006,883
33	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
34	Virginia.			
35	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
36	\$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017 to June 30,			
37	2018.			
38	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
39	General Assembly the certified tax revenues collected in the most recently ended fiscal year			
40	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his			
41	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue			
42	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy			
43	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as			
44	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.			
45	C. The specifications of the Auditor of Public Accounts for the independent certified public			
46	accountants auditing localities shall include requirements for any money received by the			
47	sheriff. These requirements shall include that the independent certified public accountant must			
48	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether			
49	the sheriff has maintained a proper system of internal controls and records in accordance with			
50	the Code of Virginia. This letter shall be submitted along with the locality's audit report.			
51	Total for Auditor of Public Accounts.....		\$12,807,644	\$12,808,050

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	120.00	120.00		
2	Nongeneral Fund Positions.....	10.00	10.00		
3	Position Level.....	130.00	130.00		
4	Fund Sources: General.....	\$11,800,799	\$11,801,167		
5	Special.....	\$1,006,845	\$1,006,883		
6	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
7	3. Ground Transportation System Safety Services				
8	(60500).....			\$1,505,873	\$1,505,990
9	Ground Transportation Safety Promotion (60503)...	\$1,505,873	\$1,505,990		
10	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
11	Authority: §§ 18.2-271.1 and 18.2-271.2 , Code of Virginia.				
12	Out of this appropriation shall be paid the annual salary of the Executive				
13	Director, \$117,923 from July 1, 2014 to June 24, 2015 and \$117,923 from June 25, 2015				
14	to June 30, 2016.				
15	Total for Commission on the Virginia Alcohol				
16	Safety Action Program.....			\$1,505,873	\$1,505,990
17	Nongeneral Fund Positions.....	11.50	11.50		
18	Position Level.....	11.50	11.50		
19	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
20	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
21	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260
22	Security Services (39923).....	\$8,212,877	\$8,214,260		
23	Fund Sources: General.....	\$8,212,877	\$8,214,260		
24	Authority: Title 30, Chapter 3.1, Code of Virginia.				
25	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
26	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to				
27	June 30, 2018.				
28	Total for Division of Capitol Police.....			\$8,212,877	\$8,214,260
29	General Fund Positions.....	108.00	108.00		
30	Position Level.....	108.00	108.00		
31	Fund Sources: General.....	\$8,212,877	\$8,214,260		
32	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
33	5. Information Technology Development and				
34	Operations (82000).....			\$3,717,293	\$3,717,402
35	Computer Operations Services (82001).....	\$3,717,293	\$3,717,402		
36	Fund Sources: General.....	\$3,438,734	\$3,438,843		
37	Special.....	\$278,559	\$278,559		
38	Authority: Title 30, Chapter 3.2, Code of Virginia.				
39	Out of this appropriation shall be paid the annual salary of the Director, Division of				
40	Legislative Automated Systems, \$158,821 from July 1, 2016 to June 24, 2017 and				
41	\$158,821 from June 25, 2017 to June 30, 2018.				
42	Total for Division of Legislative Automated				
43	Systems.....			\$3,717,293	\$3,717,402

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	16.00	16.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level.....	19.00	19.00		
4	Fund Sources: General.....	\$3,438,734	\$3,438,843		
5	Special.....	\$278,559	\$278,559		
6	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
7	6. Legislative Research and Analysis (78400).....			\$6,612,073	\$6,612,233
8	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233		
9	Fund Sources: General.....	\$6,592,039	\$6,592,199		
10	Special.....	\$20,034	\$20,034		
11	Authority: Title 30, Chapter 2.2, Code of Virginia.				
12	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
13	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from June				
14	25, 2017, to June 30, 2018.				
15	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
16	Rules may establish a salary range for the Director, Division of Legislative Services.				
17	C. The Division of Legislative Services shall continue to provide administrative support to				
18	include payroll processing, accounting, and travel expense processing at no charge to the				
19	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
20	Commission on Youth, and the Virginia State Crime Commission.				
21	D. The Division of Legislative Services is hereby directed to lead a technical staff working				
22	group, including staff of the Joint Commission on Technology and Science, the Joint				
23	Legislative Audit and Review Commission (JLARC), the Office of the Secretary of				
24	Technology, the Virginia Information Technologies Agency (VITA), and the Office of the				
25	Attorney General, and others as may be deemed appropriate to review VITA's existing				
26	responsibilities, as set forth in the Code of Virginia, in uncodified Acts of Assembly, and in				
27	the Appropriation Act. The working group shall develop legislation that reorganizes, clarifies,				
28	and codifies, but does not substantively amend, such responsibilities.				
29	Total for Division of Legislative Services.....			\$6,612,073	\$6,612,233
30	General Fund Positions.....	56.00	56.00		
31	Position Level.....	56.00	56.00		
32	Fund Sources: General.....	\$6,592,039	\$6,592,199		
33	Special.....	\$20,034	\$20,034		
34	Capitol Square Preservation Council (820)				
35	7. Architectural and Antiquity Research Planning and				
36	Coordination (74800).....			\$168,451	\$168,472
37	Architectural Research (74801).....	\$168,451	\$168,472		
38	Fund Sources: General.....	\$168,451	\$168,472		
39	Authority: Title 30, Chapter 28, Code of Virginia.				
40	Total for Capitol Square Preservation Council.....			\$168,451	\$168,472
41	General Fund Positions.....	1.00	1.00		
42	Position Level.....	1.00	1.00		
43	Fund Sources: General.....	\$168,451	\$168,472		
44	Virginia Disability Commission (837)				

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	8.	Social Services Research, Planning, and			
2		Coordination (45000).....		\$25,646	\$25,649
3			Social Services Coordination (45001).....	\$25,646	\$25,649
4			Fund Sources: General.....	\$25,646	\$25,649
5		Authority: Title 30, Chapter 35, Code of Virginia.			
6			Total for Virginia Disability Commission.....	\$25,646	\$25,649
7			Fund Sources: General.....	\$25,646	\$25,649
8		Dr. Martin Luther King, Jr. Memorial Commission (845)			
9	9.	Human Relations Management (14600).....		\$50,755	\$50,768
10			Human Relations Management (14601).....	\$50,755	\$50,768
11			Fund Sources: General.....	\$50,755	\$50,768
12		Authority: Title 30, Chapter 27, Code of Virginia.			
13			Total for Dr. Martin Luther King, Jr. Memorial		
14			Commission.....	\$50,755	\$50,768
15			Fund Sources: General.....	\$50,755	\$50,768
16		Joint Commission on Technology and Science (847)			
17	10.	Technology Research, Planning, and Coordination			
18		(53700).....		\$219,738	\$219,775
19			Technology Research (53701).....	\$219,738	\$219,775
20			Fund Sources: General.....	\$219,738	\$219,775
21		Authority: Title 30, Chapter 11, Code of Virginia.			
22			Total for Joint Commission on Technology and		
23			Science.....	\$219,738	\$219,775
24			General Fund Positions.....	2.00	2.00
25			Position Level.....	2.00	2.00
26			Fund Sources: General.....	\$219,738	\$219,775
27		Commissioners for the Promotion of Uniformity of Legislation in the United States (145)			
28	11.	Governmental Affairs Services (70100).....		\$87,520	\$87,520
29			Interstate Affairs (70103).....	\$87,520	\$87,520
30			Fund Sources: General.....	\$87,520	\$87,520
31		Authority: Title 30, Chapter 29, Code of Virginia.			
32			Total for Commissioners for the Promotion of		
33			Uniformity of Legislation in the United States.....	\$87,520	\$87,520
34			Fund Sources: General.....	\$87,520	\$87,520
35		State Water Commission (971)			
36	12.	Environmental Policy and Program Development			
37		(51600).....		\$10,243	\$10,246
38			Environmental Policy and Program Development		
39			(51601).....	\$10,243	\$10,246
40			Fund Sources: General.....	\$10,243	\$10,246
41		Authority: Title 30, Chapter 24, Code of Virginia.			

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for State Water Commission.....			\$10,243	\$10,246
2	Fund Sources: General.....	\$10,243	\$10,246		
3	Virginia Coal and Energy Commission (118)				
4	13. Resource Management Research, Planning, and				
5	Coordination (50700).....			\$21,644	\$21,645
6	Energy Conservation Advisory Services (50703).....	\$21,644	\$21,645		
7	Fund Sources: General.....	\$21,644	\$21,645		
8	Authority: Title 30, Chapter 25, Code of Virginia.				
9	Total for Virginia Coal and Energy Commission.....			\$21,644	\$21,645
10	Fund Sources: General.....	\$21,644	\$21,645		
11	Virginia Code Commission (108)				
12	14. Enactment of Laws (78200).....			\$93,674	\$93,686
13	Code Modernization (78201).....	\$93,674	\$93,686		
14	Fund Sources: General.....	\$69,580	\$69,589		
15	Special.....	\$24,094	\$24,097		
16	Authority: Title 30, Chapter 15, Code of Virginia.				
17	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
18	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
19	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
20	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
21	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
22	of any potential fiscal impact on state agencies from the restructuring.				
23	Total for Virginia Code Commission.....			\$93,674	\$93,686
24	Fund Sources: General.....	\$69,580	\$69,589		
25	Special.....	\$24,094	\$24,097		
26	Virginia Freedom of Information Advisory Council (834)				
27	15. Governmental Affairs Services (70100).....			\$203,716	\$203,746
28	Public Information Services (70109).....	\$203,716	\$203,746		
29	Fund Sources: General.....	\$203,716	\$203,746		
30	Authority: Title 30, Chapter 21, Code of Virginia.				
31	Total for Virginia Freedom of Information Advisory				
32	Council.....			\$203,716	\$203,746
33	General Fund Positions.....	1.50	1.50		
34	Position Level.....	1.50	1.50		
35	Fund Sources: General.....	\$203,716	\$203,746		
36	Virginia Housing Commission (840)				
37	16. Housing Assistance Services (45800).....			\$21,260	\$21,269
38	Housing Research and Planning (45803).....	\$21,260	\$21,269		
39	Fund Sources: General.....	\$21,260	\$21,269		
40	Authority: § 30-257, Code of Virginia.				
41	Total for Virginia Housing Commission.....			\$21,260	\$21,269

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$21,260	\$21,269		
2	Brown v. Board of Education Scholarship Committee (858)				
3	17. Human Relations Management (14600).....			\$25,338	\$25,339
4	Human Relations Management (14601).....	\$25,338	\$25,339		
5	Fund Sources: General.....	\$25,338	\$25,339		
6	Authority: Title 30, Chapter 34.1, Code of Virginia.				
7	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
8	general fund to support the operations of the Brown v. Board of Education Scholarship				
9	Awards Committee. This operational support shall be used to provide for the expenses				
10	incurred by the members of the committee and may be used for such other services as				
11	deemed necessary to accomplish the purposes for which it was created.				
12	Total for Brown v. Board of Education Scholarship				
13	Committee.....			\$25,338	\$25,339
14	Fund Sources: General.....	\$25,338	\$25,339		
15	Virginia Sesquicentennial of the American Civil War Commission (859)				
16	18. Human Relations Management (14600).....			\$207,966	\$207,999
17	Human Relations Management (14601).....	\$207,966	\$207,999		
18	Fund Sources: General.....	\$107,386	\$107,403		
19	Special.....	\$100,580	\$100,596		
20	Authority: Title 30, Chapter 40, Code of Virginia.				
21	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
22	through June 30, 2017. Appointments to the Commission shall continue to be made as				
23	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all				
24	of its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,				
25	through June 30, 2017, including the authorization of expenditures from this appropriation				
26	to complete the ongoing work of the Commission. As of June 30, 2017, any unexpended				
27	general fund balances remaining in this appropriation shall be transferred to the general				
28	fund.				
29	2. As of June 30, 2017, any unexpended special fund balances shall be transferred to the				
30	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the				
31	approval by the Commission of a bona fide contract and work plan, submitted to the				
32	Commission by the Foundation, specifying the educational and other services to be				
33	provided by the Foundation in consideration of the funds provided. The Commission shall				
34	provide a report on its activities and accomplishments to the 2017 General Assembly and				
35	a final report to the 2018 General Assembly.				
36	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in				
37	this Item is appropriated to support the Virginia Sesquicentennial of the American Civil				
38	War Commission and Fund. Such funds shall be used for expenses incurred by the				
39	members of the Commission, to appoint staff as may be deemed necessary to assist the				
40	Commission in performing its duties, and to pay for the services of professional personnel,				
41	consultants, advisors, or other services which the Commission may deem necessary to				
42	accomplish the purposes for which it was created.				
43	Total for Virginia Sesquicentennial of the				
44	American Civil War Commission.....			\$207,966	\$207,999
45	General Fund Positions.....	1.00	1.00		
46	Position Level.....	1.00	1.00		
47	Fund Sources: General.....	\$107,386	\$107,403		
48	Special.....	\$100,580	\$100,596		

ITEM 18.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Commission on Unemployment Compensation (860)				
2	19.	Consumer Affairs Services (55000).....		\$6,071	\$6,073
3		Consumer Assistance (55002).....	\$6,071	\$6,073	
4		Fund Sources: General.....	\$6,071	\$6,073	
5		Authority: Title 30, Chapter 33, Code of Virginia.			
6		Total for Commission on Unemployment			
7		Compensation.....		\$6,071	\$6,073
8		Fund Sources: General.....	\$6,071	\$6,073	
9	Small Business Commission (862)				
10	20.	Economic Development Services (53400).....		\$15,256	\$15,264
11		Economic Development Research, Planning, and			
12		Coordination (53401).....	\$15,256	\$15,264	
13		Fund Sources: General.....	\$15,256	\$15,264	
14		Authority: Title 30, Chapter 22, Code of Virginia.			
15		Total for Small Business Commission.....		\$15,256	\$15,264
16		Fund Sources: General.....	\$15,256	\$15,264	
17	Commission on Electric Utility Regulation (863)				
18	21.	Resource Management Research, Planning, and			
19		Coordination (50700).....		\$10,015	\$10,015
20		Resource Management Policy and Program			
21		Development (50701).....	\$10,015	\$10,015	
22		Fund Sources: General.....	\$10,015	\$10,015	
23		Authority: Title 30, Chapter 31, Code of Virginia.			
24		Total for Commission on Electric Utility Regulation..		\$10,015	\$10,015
25		Fund Sources: General.....	\$10,015	\$10,015	
26	Manufacturing Development Commission (864)				
27	22.	Economic Development Services (53400).....		\$12,155	\$12,160
28		Economic Development Research, Planning, and			
29		Coordination (53401).....	\$12,155	\$12,160	
30		Fund Sources: General.....	\$12,155	\$12,160	
31		Authority: Title 30, Chapter 41, Code of Virginia.			
32		Total for Manufacturing Development Commission....		\$12,155	\$12,160
33		Fund Sources: General.....	\$12,155	\$12,160	
34	Joint Commission on Administrative Rules (865)				
35	23.	Governmental Affairs Services (70100).....		\$10,015	\$10,015
36		Intragovernmental Services (70104).....	\$10,015	\$10,015	
37		Fund Sources: General.....	\$10,015	\$10,015	
38		Authority: Title 30, Chapter 8.1, Code of Virginia.			
39		Total for Joint Commission on Administrative Rules..		\$10,015	\$10,015

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$10,015	\$10,015		
2	Virginia Bicentennial of the American War of 1812 Commission (867)				
3	24. Human Relations Management (14600).....			\$23,412	\$23,414
4	Human Relations Management (14601).....	\$23,412	\$23,414		
5	Fund Sources: General.....	\$23,412	\$23,414		
6	Authority: Title 30, Chapter 45, Code of Virginia.				
7	Total for Virginia Bicentennial of the American				
8	War of 1812 Commission.....			\$23,412	\$23,414
9	Fund Sources: General.....	\$23,412	\$23,414		
10	Autism Advisory Council (871)				
11	25. Health Research, Planning, and Coordination				
12	(40600).....			\$6,472	\$6,478
13	Health Policy Research (40606).....	\$6,472	\$6,478		
14	Fund Sources: General.....	\$6,472	\$6,478		
15	Authority: Title 30, Chapter 50, Code of Virginia.				
16	Total for Autism Advisory Council.....			\$6,472	\$6,478
17	Fund Sources: General.....	\$6,472	\$6,478		
18	Virginia Conflict of Interest and Ethics Advisory Council (876)				
19	26. Personnel Management Services (70400).....			\$393,000	\$393,000
20	Fund Sources: General.....	\$393,000	\$393,000		
21	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
22	Total for Virginia Conflict of Interest and Ethics				
23	Advisory Council.....			\$393,000	\$393,000
24	General Fund Positions.....	3.00	3.00		
25	Position Level.....	3.00	3.00		
26	Fund Sources: General.....	\$393,000	\$393,000		
27	Commission for the Commemoration of the Centennial of Women's Right to Vote (874)				
28	27. Human Relations Management (14600).....			\$20,000	\$20,000
29	Fund Sources: General.....	\$20,000	\$20,000		
30	Total for Commission for the Commemoration of				
31	the Centennial of Women's Right to Vote.....			\$20,000	\$20,000
32	Fund Sources: General.....	\$20,000	\$20,000		
33	Joint Commission on Transportation Accountability (875)				
34	28. Ground Transportation Planning and Research				
35	(60200).....			\$28,200	\$28,200
36	Fund Sources: General.....	\$28,200	\$28,200		
37	Total for Joint Commission on Transportation				
38	Accountability.....			\$28,200	\$28,200
39	Fund Sources: General.....	\$28,200	\$28,200		

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Grand Total for Division of Legislative Services.....			\$8,272,620	\$8,272,966
2	General Fund Positions.....	64.50	64.50		
3	Position Level.....	64.50	64.50		
4	Fund Sources: General.....	\$8,127,912	\$8,128,239		
5	Special.....	\$144,708	\$144,727		
6	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
7	29. Resource Management Research, Planning, and				
8	Coordination (50700).....			\$292,204	\$292,217
9	Resource Management Policy and Program				
10	Development (50701).....	\$292,204	\$292,217		
11	Fund Sources: General.....	\$292,204	\$292,217		
12	Authority: Title 30, Chapter 36, Code of Virginia.				
13	Total for Chesapeake Bay Commission.....			\$292,204	\$292,217
14	General Fund Positions.....	1.00	1.00		
15	Position Level.....	1.00	1.00		
16	Fund Sources: General.....	\$292,204	\$292,217		
17	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
18	30. Health Research, Planning, and Coordination				
19	(40600).....			\$764,215	\$764,260
20	Health Policy Research (40606).....	\$764,215	\$764,260		
21	Fund Sources: General.....	\$764,215	\$764,260		
22	Authority: Title 30, Chapter 18, Code of Virginia.				
23	Total for Joint Commission on Health Care.....			\$764,215	\$764,260
24	General Fund Positions.....	6.00	6.00		
25	Position Level.....	6.00	6.00		
26	Fund Sources: General.....	\$764,215	\$764,260		
27	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
28	31. Social Services Research, Planning, and				
29	Coordination (45000).....			\$348,255	\$348,297
30	Social Services Research and Planning (45003).....	\$348,255	\$348,297		
31	Fund Sources: General.....	\$348,255	\$348,297		
32	Authority: Title 30, Chapter 20, Code of Virginia.				
33	Total for Virginia Commission on Youth.....			\$348,255	\$348,297
34	General Fund Positions.....	3.00	3.00		
35	Position Level.....	3.00	3.00		
36	Fund Sources: General.....	\$348,255	\$348,297		
37	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
38	32. Criminal Justice Research, Planning and				
39	Coordination (30500).....			\$807,255	\$807,291
40	Criminal Justice Research (30503).....	\$807,255	\$807,291		
41	Fund Sources: General.....	\$669,606	\$669,635		

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$137,649	\$137,656		
2	Authority: Title 30, Chapter 16, Code of Virginia.				
3	Total for Virginia State Crime Commission.....			\$807,255	\$807,291
4	General Fund Positions.....	5.00	5.00		
5	Nongeneral Fund Positions.....	4.00	4.00		
6	Position Level.....	9.00	9.00		
7	Fund Sources: General.....	\$669,606	\$669,635		
8	Federal Trust.....	\$137,649	\$137,656		
9	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
10	33. Legislative Evaluation and Review (78300).....			\$3,840,287	\$3,840,445
11	Performance Audits and Evaluation (78303).....	\$3,840,287	\$3,840,445		
12	Fund Sources: General.....	\$3,724,570	\$3,724,728		
13	Trust and Agency.....	\$115,717	\$115,717		
14	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
16	Legislative Audit and Review Commission (JLARC), \$152,337 from July 1, 2014 to June				
17	24, 2015 and \$152,337 from June 25, 2015 to June 30, 2016.				
18	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
19	Chairman, shall review and provide comments to the department on its use of performance				
20	measures in the state budget process. JLARC staff shall review the methodology and				
21	proposed uses of such performance measures and provide periodic status reports to the				
22	Commission.				
23	C. Expenses associated with the oversight responsibility of the Virginia Retirement				
24	System by JLARC and the House Appropriations and Senate Finance Committees shall be				
25	reimbursed by the Virginia Retirement System upon documentation by the Director,				
26	JLARC of the expenses incurred.				
27	D. Out of this appropriation, funds are provided to continue the technical support staff of				
28	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
29	is referred from the Chairman of a standing committee of the House or Senate, and to				
30	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
31	authority, all agencies of the Commonwealth shall provide access to information				
32	necessary to accomplish these duties.				
33	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
34	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
35	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
36	be requested by the General Assembly, the House Appropriations Committee, or the				
37	Senate Finance Committee.				
38	2. The areas of review and evaluation to be conducted by the Commission shall include,				
39	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
40	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
41	including VITA's oversight of information technology projects and the security of				
42	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
43	services and its oversight of the procurement activities of State agencies.				
44	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
45	law, JLARC shall have the legal authority to access the information, records, facilities,				
46	and employees of VITA.				
47	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
48	infrastructure agreement or any successor contract, or any contractual amendments thereto				
49	for the operation of the Commonwealth's information technology infrastructure shall be				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that			
2	such records contain (i) trade secrets of the private entity as defined in the Uniform Trade			
3	Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including			
4	balance sheets and financial statements, that are not generally available to the public through			
5	regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to			
6	be excluded from the Virginia Freedom of Information Act, the private entity shall make a			
7	written request to VITA:			
8	a. Invoking such exclusion upon submission of the data or other materials for which			
9	protection from disclosure is sought;			
10	b. Identifying with specificity the data or other materials for which protection is sought; and			
11	c. Stating the reasons why protection is necessary.			
12	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
13	the trade secrets or financial records of the private entity. VITA shall make a written			
14	determination of the nature and scope of the protection to be afforded by it under this			
15	subdivision. Once a written determination is made by VITA, the records afforded protection			
16	under this subdivision shall continue to be protected from disclosure when in the possession			
17	of VITA or JLARC.			
18	Except as specifically provided in this item, nothing in this item shall be construed to			
19	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
20	information concerning the terms and conditions of any interim or comprehensive agreement,			
21	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
22	the private entity; (c) information concerning the terms and conditions of any financing			
23	arrangement that involves the use of any public funds; or (d) information concerning the			
24	performance of the private entity under the comprehensive infrastructure agreement, or any			
25	successor contract, or any contractual amendments thereto for the operation of the			
26	Commonwealth's information technology infrastructure.			
27	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
28	direction for VITA review and evaluation activities, subject to the full Commission's			
29	supervision and such guidelines as the Commission itself may provide.			
30	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
31	performance of its duties under this authority.			
32	F. 1. JLARC is hereby directed to study options for the restructuring of lowest performing			
33	schools or districts. The study shall consider (i) options used in other states and cities and the			
34	outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts,			
35	including an assessment of Virginia's efforts to date; (ii) other current successful approaches			
36	for high poverty urban schools within Virginia and whether they could be replicated in other			
37	areas; (iii) an estimate of the resources and expertise that would be required at the state level			
38	to effectively implement and oversee any such models; (iv) appropriate criteria for			
39	intervention decisions; and (v) analysis of the primary reasons for low school or district			
40	performance.			
41	2. JLARC shall complete its study and submit a final report by June 30, 2014.			
42	3. The Department of Education and local school divisions shall cooperate as requested by			
43	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon			
44	request.			
45	G. 1. As a component of the review for efficiency and effectiveness of public education			
46	spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2013 Session of the			
47	General Assembly, JLARC shall examine and include virtual instruction. The review of			
48	virtual instruction and spending may include, but not be limited to, (i) virtual options used in			
49	Virginia and other states and the rate of growth of the virtual school populations; (ii) the cost			
50	of virtual K-12 schooling for part-time and full-time enrollments, particularly in relation to			
51	the cost of conventional 'brick-and-mortar' education; and, (iii) the effectiveness of virtual			
52	schooling in terms of student academic achievement outcomes on assessment tests and course			
53	completion or graduation rates.			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Department of Education and local school divisions shall cooperate as requested by				
2	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon				
3	request.				
4	H. 1. As part of its review of the Commonwealth's implementation of the Workforce				
5	Investment Act mandated by House Joint Resolution 688, 2013 Session of the General				
6	Assembly, JLARC is hereby directed to evaluate the success of the workforce training and				
7	education systems in ensuring that Virginians possess the necessary skills and credentials				
8	to meet the workforce needs of Virginia's employers. The study shall consider what steps				
9	could be taken to produce a more coordinated and effective workforce development				
10	system. As part of this effort, JLARC shall review the funding streams, priorities and				
11	allocations of these funds and whether the existing governance and accountability				
12	structures facilitate such a system.				
13	2. JLARC shall complete its study and submit a final report by December 15, 2014.				
14	3. All agencies of the Commonwealth shall provide assistance for this study upon request.				
15	I. To assist JLARC in conducting its study of the Line of Duty Act pursuant to House				
16	Joint Resolution 103 of the 2014 General Assembly, the Virginia State Police and local				
17	law enforcement agencies shall, upon request, provide JLARC with any information they				
18	possess as a result of carrying out the provisions of the Line of Duty Act (§ 9.1-400 et				
19	seq.), including any evidence and documents obtained or reports of investigation or other				
20	documents prepared.				
21	Total for Joint Legislative Audit and Review				
22	Commission.....			\$3,840,287	\$3,840,445
23	General Fund Positions.....	36.00	36.00		
24	Nongeneral Fund Positions.....	1.00	1.00		
25	Position Level.....	37.00	37.00		
26	Fund Sources: General.....	\$3,724,570	\$3,724,728		
27	Trust and Agency.....	\$115,717	\$115,717		
28	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
29	34. Governmental Affairs Services (70100).....			\$741,024	\$741,028
30	Interstate Affairs (70103).....	\$741,024	\$741,028		
31	Fund Sources: General.....	\$741,024	\$741,028		
32	Authority: Title 30, Chapter 19, Code of Virginia.				
33	Out of this appropriation may be paid from the general fund the annual assessments:				
34	1. To the National Conference of State Legislatures;				
35	2. To the Council of State Governments;				
36	3. To the Southern Regional Education Board; and				
37	4. To the Education Commission of the States.				
38	Included within this appropriation is \$146,035 each year for the annual dues for the				
39	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the				
40	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent				
41	the dues payable on behalf of the Judicial Department, and the remaining one-third				
42	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of				
43	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
44	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771				
45	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
46	Total for Virginia Commission on				
47	Intergovernmental Cooperation.....			\$741,024	\$741,028

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$741,024	\$741,028		
2	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
3	35. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
4	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
5	Fund Sources: General.....	(\$194,600)	(\$194,600)		
6	Authority: Discretionary Inclusion.				
7	36. Enactment of Laws (78200).....			\$360,315	\$360,315
8	Undesignated Support for Enactment of Laws				
9	Services (78205).....	\$360,315	\$360,315		
10	Fund Sources: General.....	\$360,315	\$360,315		
11	Authority: Discretionary Inclusion.				
12	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
13	of legislative agencies or other such costs approved by the Joint Rules Committee.				
14	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
15	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
16	continued by HJR 202 of the 2000 Acts of Assembly.				
17	C. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
18	from the general fund and one position for the operation of the Capitol Guides program. The				
19	allocation of these funds shall be subject to the approval of the Committee on Joint Rules.				
20	The Capitol Guides program shall be jointly administered by the Clerk of the House of				
21	Delegates and the Clerk of the Senate.				
22	Total for Legislative Department Reversion Clearing				
23	Account.....			\$165,715	\$165,715
24	General Fund Positions.....	1.00	1.00		
25	Position Level.....	1.00	1.00		
26	Fund Sources: General.....	\$165,715	\$165,715		
27	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$81,954,035	\$81,957,826
28	General Fund Positions.....	581.50	581.50		
29	Nongeneral Fund Positions.....	29.50	29.50		
30	Position Level.....	611.00	611.00		
31	Fund Sources: General.....	\$78,764,684	\$78,768,294		
32	Special.....	\$2,935,985	\$2,936,159		
33	Trust and Agency.....	\$115,717	\$115,717		
34	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	JUDICIAL DEPARTMENT			
2	§ 1-14. SUPREME COURT (111)			
3	37. Pre-Trial, Trial, and Appellate Processes (32100)....		\$13,360,061	\$13,360,061
4	Appellate Review (32101).....	\$8,838,861	\$8,838,861	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$4,521,200	\$4,521,200	
7	Fund Sources: General.....	\$13,180,781	\$13,180,781	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$190,793 from July 1, 2016, to November 24,			
13	2016, \$190,793 from November 25, 2016, to November 24, 2017, and \$190,793 from			
14	November 25, 2017, to June 30, 2018.			
15	2. The annual salaries of the six (6) Associate Justices, each \$178,958 from July 1, 2016,			
16	to November 24, 2016, \$178,958 from November 25, 2016, to November 24, 2017, and			
17	\$178,958 from November 25, 2017, to June 30, 2018.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
20	Court.			
21	B. There is hereby reappropriated the unexpended balance remaining at the close of			
22	business on June 30, 2016, in the appropriation made in Item 34, Chapter 665, Acts of			
23	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)			
24	and the balance remaining in this item detail on June 30, 2017.			
25	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000			
26	the second year from the general fund is included for increased reimbursements for court-			
27	appointed counsel pursuant to § 19.2-163, Code of Virginia.			
28	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
29	Juvenile and Domestic Relations District Court judges regarding the options available for			
30	court-ordered services for families in truancy cases prior to the initiation of other			
31	remedies.			
32	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
33	second year from the general fund is included to cover the cost of proposed fee changes to			
34	mediator appointed in any custody and support or visitation cases.			
35	38. Law Library Services (32300).....		\$1,032,728	\$1,032,328
36	Law Library Services (32301).....	\$1,032,728	\$1,032,328	
37	Fund Sources: General.....	\$1,032,728	\$1,032,328	
38	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
39	39. Adjudication Training, Education, and Standards		\$899,140	\$899,140
40	(32600).....			
41	Judicial Training (32603).....	\$899,140	\$899,140	
42	Fund Sources: General.....	\$899,140	\$899,140	
43	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-			
44	43, Code of Virginia.			
45	40. Administrative and Support Services (39900).....		\$29,621,591	\$29,624,302
46	General Management and Direction (39901).....	\$29,621,591	\$29,624,302	

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,490,482	\$20,492,624		
2	Special.....	\$124,375	\$124,375		
3	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
4	Federal Trust.....	\$1,506,734	\$1,507,303		
5	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
6	Virginia.				
7	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
8	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
9	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
10	will report the number of individuals for whom legal or medical services were provided and				
11	the nature and cost of such services as are authorized for payment from the criminal fund or				
12	the involuntary mental commitment fund.				
13	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
14	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
15	discretion of the Supreme Court.				
16	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
17	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
18	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
19	are requested to submit a fiscal impact assessment of their recommendations for the creation				
20	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
21	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
22	Finance Committees.				
23	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
24	general fund, which may support computer system improvements for the several circuit and				
25	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
26	the Director, Department of Planning and Budget on or before September 1 of each year				
27	outlining the improvement projects undertaken and the project status of each project. Each				
28	project in the report should include the life to date cost of the project, the amount spent on the				
29	project in the most recently completed fiscal year, the year the project began, the estimated				
30	cost to complete the remainder of the project and an estimated project completion date.				
31	F. Given the continued concern about providing adequate compensation levels for court-				
32	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
33	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
34	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
35	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
36	evaluate all available options to enhance Virginia's Indigent Defense System.				
37	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
38	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
39	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
40	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
41	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
42	costs of statewide electronic filing systems.				
43	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
44	programs that serve first-time substance abuse offenders only or do not include probation				
45	violators. This restriction shall not apply to juvenile drug court programs.				
46	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
47	locality is authorized to establish a drug treatment court supported by existing state resources				
48	and by federal or local resources that may be available. This authorization is subject to the				
49	requirements and conditions regarding the establishment and operation of a local drug				
50	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				
51	conditions established by the state Drug Treatment Court Advisory Committee. Any drug				
52	court treatment program established after July 1, 2012, shall limit participation in the program				
53	to offenders who have been determined, through the use of a nationally recognized, validated				
54	assessment tool, to be addicted to or dependent on drugs. However, no such drug court				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	treatment program shall limit its participation to first-time substance abuse offenders only;				
2	nor shall it exclude probation violators from participation.				
3	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include				
4	the collection of data needed for outcome measures, including recidivism. Drug treatment				
5	court programs shall provide to the Office of the Executive Secretary of the Supreme				
6	Court the information needed to conduct such an evaluation.				
7	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive				
8	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections				
9	directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and				
10	Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46				
11	Magistrate System.				
12	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year				
13	from the general fund is provided to implement the Judicial Performance Evaluation				
14	Program established by §17.1-100 of the Code of Virginia.				
15	Total for Supreme Court.....			\$44,913,520	\$44,915,831
16	General Fund Positions.....	150.63	150.63		
17	Nongeneral Fund Positions.....	6.00	6.00		
18	Position Level.....	156.63	156.63		
19	Fund Sources: General.....	\$35,603,131	\$35,604,873		
20	Special.....	\$303,655	\$303,655		
21	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
22	Federal Trust.....	\$1,506,734	\$1,507,303		
23	Court of Appeals of Virginia (125)				
24	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$9,569,436	\$9,569,657
25	Appellate Review (32101).....	\$9,564,436	\$9,564,657		
26	Other Court Costs And Allowances (Criminal				
27	Fund) (32104).....	\$5,000	\$5,000		
28	Fund Sources: General.....	\$9,569,436	\$9,569,657		
29	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
30	A. Out of the amounts in this Item for Appellate Review shall be paid:				
31	1. 1. The annual salary of the Chief Justice, \$173,010 from July 1, 2016, to November 24,				
32	2016, \$173,010 from November 25, 2016, to November 24, 2017, and \$173,010 from				
33	November 25, 2017, to June 30, 2018.				
34	2. The annual salaries of the ten (10) judges, each at \$170,010 from July 1, 2016, to				
35	November 24, 2016, \$170,010 from November 25, 2016, to November 24, 2017, and				
36	\$170,010 from November 25, 2017, to June 30, 2018.				
37	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
38	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
39	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
40	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
41	Court.				
42	B. There is hereby reappropriated the unexpended balance remaining at the close of				
43	business on June 30, 2016, in the appropriation made in Item 38, Chapter 665, Acts of				
44	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)				
45	and the balance remaining in this item detail on June 30, 2017.				
46	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
47	Court of Appeals shall be in the discretion of the court.				
48	Total for Court of Appeals of Virginia.....			\$9,569,436	\$9,569,657

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	69.13	69.13		
2	Position Level.....	69.13	69.13		
3	Fund Sources: General.....	\$9,569,436	\$9,569,657		
4	Circuit Courts (113)				
5	42. Pre-Trial, Trial, and Appellate Processes (32100).....			\$112,799,681	\$112,814,867
6	Trial Processes (32103).....	\$48,369,452	\$48,384,638		
7	Other Court Costs And Allowances (Criminal Fund)				
8	(32104).....	\$64,430,229	\$64,430,229		
9	Fund Sources: General.....	\$112,794,681	\$112,809,867		
10	Special.....	\$5,000	\$5,000		
11	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
12	Code of Virginia.				
13	A. Out of the amounts in this Item for Trial Processes shall be paid:				
14	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
15	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
16	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the total				
17	compensation from all sources for Circuit Court judges.				
18	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
19	hire not exceeding \$1,500 a year for each judge.				
20	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
21	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
22	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
23	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has				
24	to travel to a courthouse in a county or city other than the one in which the judge resides and				
25	the distance between the judge's residence and the courthouse is greater than 25 miles.				
26	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
27	involuntary mental commitment hearings to those unusual instances when no General District				
28	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
29	the volume of the hearings would require more than eight hours a week.				
30	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
31	on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of Assembly of				
32	2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
33	remaining in this item detail on June 30, 2017.				
34	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
35	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
36	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
37	\$123,560,148 the first year and \$123,560,148 the second year in this Item and Items 37, 41,				
38	43, 44 and 45.				
39	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
40	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
41	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
42	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
43	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
44	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
45	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
46	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
47	the other statutory caps, in declining order of the severity of the charges to which each cap is				
48	applicable.				
49	3. Out of the amount appropriated from the general fund for Other Court Costs and				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to			
2	exceed \$880,000 the first year and not to exceed \$880,000 the second year to the Criminal			
3	Injuries Compensation Fund, administered by the Virginia Workers' Compensation			
4	Commission, for the administration of the physical evidence recovery kit (PERK)			
5	program.			
6	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
7	compensation allowed to counsel appointed by the court to defend a felony charge that			
8	may be punishable by death shall be calculated on an hourly basis at a rate set by the			
9	Supreme Court of Virginia.			
10	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
11	shall have presented to it a sentencing revocation report prepared on a form designated by			
12	the Virginia Criminal Sentencing Commission indicating the condition or conditions of			
13	the suspended sentence, good behavior, or probation supervision that the defendant has			
14	allegedly violated.			
15	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
16	violation of a condition or conditions other than a new criminal offense conviction, the			
17	court shall also have presented to it the applicable probation violation guideline			
18	worksheets established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court			
19	shall review and consider the suitability of the discretionary probation violation			
20	guidelines. Before imposing sentence, the court shall state for the record that such review			
21	and consideration have been accomplished and shall make the completed worksheets a			
22	part of the record of the case and open for inspection. In hearings in which the court			
23	imposes a sentence that is either greater or less than that indicated by the discretionary			
24	probation violation guidelines, the court shall file with the record of the case a written			
25	explanation of such departure.			
26	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order,			
27	the clerk of the circuit court in which the hearing was held shall cause a copy of such			
28	order or orders, the original sentencing revocation report, any applicable probation			
29	violation guideline worksheets prepared in the case, and a copy of any departure			
30	explanation prepared pursuant to subsection F.2., to be forwarded to the Virginia Criminal			
31	Sentencing Commission within 30 days.			
32	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the			
33	failure to follow any or all of these provisions in the prescribed manner shall not be			
34	reviewable on appeal or the basis of any other post-hearing relief.			
35	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
36	Virginia, or otherwise, including any new construction, shall be delayed at the request of			
37	the local governing body in which the court is located until June 30, 2018. The provisions			
38	of this item shall not apply to facilities that were subject to litigation on or before			
39	November 30, 2008.			
40	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
41	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia			
42	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation			
43	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.			
44	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
45	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor			
46	must be appointed, the circuit court judge must appoint an Attorney for the			
47	Commonwealth or an Assistant Attorney for the Commonwealth from another			
48	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for			
49	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate			
50	or that such an attorney or assistant is unavailable then the judge must request approval			
51	from the Executive Secretary of the Supreme Court for an exception to this requirement.			
52	2. The Executive Secretary of the Supreme Court shall include in the annual report			
53	required in paragraph A. of Item 40 information on the number of exceptions granted			
54	related to special prosecutors and the related expenditures.			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a				
2	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any				
3	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
4	therewith.				
5	Total for Circuit Courts.....			\$112,799,681	\$112,814,867
6	General Fund Positions.....	165.00	165.00		
7	Position Level.....	165.00	165.00		
8	Fund Sources: General.....	\$112,794,681	\$112,809,867		
9	Special.....	\$5,000	\$5,000		
10	General District Courts (114)				
11	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$111,292,744	\$111,305,772
12	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
13	Other Court Costs And Allowances (Criminal Fund)				
14	(32104).....	\$15,313,835	\$15,313,835		
15	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
16	Fund Sources: General.....	\$111,292,744	\$111,305,772		
17	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
18	19.2-163 and 37.2-809 et seq., Code of Virginia.				
19	A. Out of the amounts in this Item for Trial Processes shall be paid:				
20	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
21	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
22	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of the				
23	annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
24	compensation for General District Court Judges and incorporate all supplements formerly				
25	paid by the various localities.				
26	2. The salaries of substitute judges and court personnel.				
27	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
28	on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of Assembly of				
29	2015 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
30	Mental Commitments and the balances remaining in these item details on June 30, 2017.				
31	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
32	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for				
33	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
34	Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
36	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
37	E. Out of the amount appropriated from the general fund for Other Court Costs and				
38	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
39	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
40	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
41	the administration of the physical evidence recovery kit (PERK) program.				
42	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
43	to travel to a courthouse in a county or city other than the one in which the judge resides and				
44	the distance between the judge's residence and the courthouse is greater than 25 miles.				
45	G. Upon the retirement or separation from employment of any chief general district court				
46	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
47	positions in excess of one chief clerk for each general district court shall be reallocated by the				
48	Committee on District Courts to district courts with the highest documented unmet staffing				
49	requirements.				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for General District Courts.....			\$111,292,744	\$111,305,772
2	General Fund Positions.....	1,056.10	1,056.10		
3	Position Level.....	1,056.10	1,056.10		
4	Fund Sources: General.....	\$111,292,744	\$111,305,772		
5	Juvenile and Domestic Relations District Courts (115)				
6	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$95,397,113	\$95,408,588
7	Trial Processes (32103).....	\$63,199,016	\$63,210,491		
8	Other Court Costs And Allowances (Criminal				
9	Fund) (32104).....	\$31,827,761	\$31,827,761		
10	Involuntary Mental Commitments (32105).....	\$370,336	\$370,336		
11	Fund Sources: General.....	\$95,397,113	\$95,408,588		
12	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
13	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
14	Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid:				
16	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court				
17	Judges, \$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25,				
18	2016, to November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018.				
19	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
20	Courts and shall represent the total compensation for Juvenile and Domestic Relations				
21	District Court Judges.				
22	2. The salaries of substitute judges and court personnel.				
23	B. There is hereby reappropriated the unexpended balances remaining at the close of				
24	business on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of				
25	Assembly of 2015, in the Item details Other Court Costs and Allowances (Criminal Fund)				
26	and Involuntary Mental Commitments and the balances remaining in these item details on				
27	June 30, 2017.				
28	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
29	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
30	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
31	Medical Assistance Services.				
32	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
33	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
34	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for				
35	a child by the Commonwealth, the juvenile and domestic relations district court or the				
36	circuit court, as the case may be, shall order the parent, parents, adoptive parent or				
37	adoptive parents of the child, or another party with a legitimate interest therein who has				
38	filed a petition with the court to reimburse the Commonwealth the costs of such services				
39	in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the				
40	court determines such party is unable to pay, the required reimbursement may be reduced				
41	or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court				
42	actively administer the Guardian ad Litem program to ensure that payments made to				
43	Guardians ad Litem do not exceed that which is required. The Executive Secretary of the				
44	Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the				
45	House Appropriations and Senate Finance Committees on the amounts paid for Guardian				
46	ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved,				
47	and management actions taken to further enhance savings under this program.				
48	F. Out of the amount appropriated from the general fund for Other Court Costs and				
49	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
50	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
51	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commission for the administration of the physical evidence recovery kit (PERK) program.				
2	Total for Juvenile and Domestic Relations District				
3	Courts.....			\$95,397,113	\$95,408,588
4	General Fund Positions.....	617.10	617.10		
5	Position Level.....	617.10	617.10		
6	Fund Sources: General.....	\$95,397,113	\$95,408,588		
7	Combined District Courts (116)				
8	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$26,294,376	\$26,300,126
9	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
10	Other Court Costs And Allowances (Criminal Fund)				
11	(32104).....	\$7,772,423	\$7,772,423		
12	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140		
13	Fund Sources: General.....	\$26,294,376	\$26,300,126		
14	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137 ,				
15	16.1-226 through 16.1-334 , 19.2-163 , and 37.2-809 through 37.2-813 , Code of Virginia.				
16	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
17	judges and court personnel.				
18	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
19	on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of Assembly of				
20	2015, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
21	Mental Commitments and the balances remaining in these item details on June 30, 2017.				
22	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
23	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for				
24	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
25	Assistance Services.				
26	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
27	implement the provisions of § 8.01-384.1:1 , Code of Virginia.				
28	E. Out of the amount appropriated from the general fund for Other Court Costs and				
29	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
30	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
31	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
32	the administration of the physical evidence recovery kit (PERK) program.				
33	Total for Combined District Courts.....			\$26,294,376	\$26,300,126
34	General Fund Positions.....	204.55	204.55		
35	Position Level.....	204.55	204.55		
36	Fund Sources: General.....	\$26,294,376	\$26,300,126		
37	Magistrate System (103)				
38	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$32,538,067	\$32,539,816
39	Appellate Review (32101).....	\$2,182,372	\$2,182,372		
40	Pre-Trial Assistance (32102).....	\$30,355,695	\$30,357,444		
41	Fund Sources: General.....	\$32,538,067	\$32,539,816		
42	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
43	Virginia.				
44	Total for Magistrate System.....			\$32,538,067	\$32,539,816
45	General Fund Positions.....	446.20	446.20		

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	446.20	446.20		
2	Fund Sources: General.....	\$32,538,067	\$32,539,816		
3	Grand Total for Supreme Court.....			\$432,804,937	\$432,854,657
4	General Fund Positions.....	2,708.71	2,708.71		
5	Nongeneral Fund Positions.....	6.00	6.00		
6	Position Level.....	2,714.71	2,714.71		
7	Fund Sources: General.....	\$423,489,548	\$423,538,699		
8	Special.....	\$308,655	\$308,655		
9	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
10	Federal Trust.....	\$1,506,734	\$1,507,303		
11	§ 1-15. BOARD OF BAR EXAMINERS (233)				
12	47. Regulation of Professions and Occupations				
13	(56000).....			\$1,571,480	\$1,571,613
14	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
15	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
16	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
17	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
18	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
19	applicants for admission to the bar shall be deposited into the Board of Bar Examiners				
20	Fund. The source of nongeneral funds included in this item is the Board of Bar Examiners				
21	Fund. Interest generated by the fund shall be retained by the fund.				
22	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613
23	Nongeneral Fund Positions.....	8.00	8.00		
24	Position Level.....	8.00	8.00		
25	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
26	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
27	48. Adjudication Training, Education, and Standards				
28	(32600).....			\$639,602	\$639,629
29	Judicial Standards (32602).....	\$639,602	\$639,629		
30	Fund Sources: General.....	\$639,602	\$639,629		
31	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
32	Virginia.				
33	Total for Judicial Inquiry and Review Commission.			\$639,602	\$639,629
34	General Fund Positions.....	3.00	3.00		
35	Position Level.....	3.00	3.00		
36	Fund Sources: General.....	\$639,602	\$639,629		
37	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
38	49. Legal Defense (32700).....			\$49,545,735	\$49,139,877
39	Criminal Indigent Defense Services (32701).....	\$42,483,638	\$42,112,854		
40	Capital Indigent Defense Services (32702).....	\$3,805,455	\$3,776,479		
41	Legal Defense Regulatory Services (32703).....	\$210,488	\$210,488		
42	Administrative Services (32722).....	\$3,046,154	\$3,040,056		
43	Fund Sources: General.....	\$49,533,747	\$49,127,888		
44	Special.....	\$11,988	\$11,989		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
2	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
3	Defense Commission shall serve at the pleasure of the commission.				
4	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
5	the general fund is provided to support two positions to enforce and monitor compliance with				
6	the new Standards of Practice for court-appointed counsel.				
7	Total for Indigent Defense Commission.....			\$49,545,735	\$49,139,877
8	General Fund Positions.....	546.00	546.00		
9	Position Level.....	546.00	546.00		
10	Fund Sources: General.....	\$49,533,747	\$49,127,888		
11	Special.....	\$11,988	\$11,989		
12	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
13	50. Adjudicatory Research, Planning, and Coordination				
14	(32400).....			\$1,161,125	\$1,161,173
15	Adjudicatory Research And Planning (32403).....	\$1,161,125	\$1,161,173		
16	Fund Sources: General.....	\$1,091,094	\$1,091,142		
17	Special.....	\$70,031	\$70,031		
18	Authority: Title 17.1, Chapter 8, Code of Virginia				
19	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
20	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
21	information to project the impact, the commission shall assign a minimum fiscal impact of				
22	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
23	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
24	B. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of				
25	the circuit court and the Commonwealth's attorney of the locality, shall designate each				
26	immediate sanction probation program site. The Virginia Criminal Sentencing Commission				
27	shall develop guidelines and procedures for implementing the program, administer the				
28	program, and evaluate the results of the program. As part of its administration of the program,				
29	the commission shall designate a standard, validated substance abuse assessment instrument				
30	to be used by probation and parole districts to assess probationers subject to the immediate				
31	sanction probation program. The commission shall also determine outcome measures and				
32	collect data for evaluation of the results of the program at the designated sites. The				
33	commission shall present a report on the implementation of the immediate sanction probation				
34	program, including recidivism results to the Chief Justice, Governor, and the Chairmen of the				
35	House and Senate Courts of Justice Committees, the House Appropriations Committee, and				
36	the Senate Finance Committee by November 1, 2016.				
37	Total for Virginia Criminal Sentencing Commission..			\$1,161,125	\$1,161,173
38	General Fund Positions.....	10.00	10.00		
39	Position Level.....	10.00	10.00		
40	Fund Sources: General.....	\$1,091,094	\$1,091,142		
41	Special.....	\$70,031	\$70,031		
42	§ 1-19. VIRGINIA STATE BAR (117)				
43	51. Legal Defense (32700).....			\$12,141,216	\$12,141,644
44	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
45	Indigent Defense, Civil (32704).....	\$11,788,716	\$11,789,144		
46	Fund Sources: General.....	\$4,791,216	\$4,791,644		
47	Special.....	\$7,350,000	\$7,350,000		

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: § 17.1-278, Code of Virginia.				
2	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use				
3	funds provided for in this act, and those available from financial institutions pursuant to §				
4	54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United				
5	States in violation of law.				
6	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
7	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
8	provide indigent defense services in matters related to taxation disputes, and educational				
9	services involving the rights and responsibilities of taxpayers.				
10	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up				
11	to \$4,350,000 the second year from the general fund to provide grants for high quality				
12	civil legal assistance to low income Virginians and to promote equal access to justice.				
13	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
14	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
15	Capital Representation Resource Center for representation to people sentenced to death in				
16	Virginia and to promote equal access to justice.				
17	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
18	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
19	Senate Finance Committees, and the Director, Department of Planning and Budget				
20	regarding the status of legal services assistance programs in the Commonwealth. The				
21	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
22	caseload data, case opening and case closure information, and program activity levels as it				
23	relates to clients.				
24	52. Regulation of Professions and Occupations				
25	(56000).....			\$14,833,608	\$14,835,813
26	Lawyer Regulation (56019).....	\$14,833,608	\$14,835,813		
27	Fund Sources: Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
28	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
29	Virginia.				
30	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
31	activities toward the purposes of regulating the legal profession and improving the quality				
32	of legal services available to the people of the Commonwealth, and that, insofar as				
33	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
34	undertakings not necessarily or reasonably related to the above stated purposes.				
35	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
36	the second year from revenues generated from the assessment of annual fees by the				
37	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
38	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
39	Virginia State Bar.				
40	C. The Virginia State Bar shall review its member fee structure and make changes				
41	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
42	an appropriate balance.				
43	Total for Virginia State Bar.....			\$26,974,824	\$26,977,457
44	Nongeneral Fund Positions.....	89.00	89.00		
45	Position Level.....	89.00	89.00		
46	Fund Sources: General.....	\$4,791,216	\$4,791,644		
47	Special.....	\$7,350,000	\$7,350,000		
48	Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		

49 § 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)

ITEM 53.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	53.	Across the Board Reductions (71400).....			\$855,795	\$855,795
2		Fund Sources: General.....	\$855,795	\$855,795		
3		Authority: Discretionary Inclusion.				
4		A. Included in the appropriation of this item is \$855,795 the first year and \$855,795 the				
5		second year from the general fund to support the filling of judgeships. The Executive				
6		Secretary of the Supreme Court is authorized to request the transfer of funds between this				
7		Item and Circuit, General District and Juvenile and Domestic Relations courts.				
8		Total for Judicial Department Reversion Clearing				
9		Account.....			\$855,795	\$855,795
10		Fund Sources: General.....	\$855,795	\$855,795		
11		TOTAL FOR JUDICIAL DEPARTMENT.....			\$513,553,498	\$513,200,201
12		General Fund Positions.....	3,267.71	3,267.71		
13		Nongeneral Fund Positions.....	103.00	103.00		
14		Position Level.....	3,370.71	3,370.71		
15		Fund Sources: General.....	\$480,401,002	\$480,044,797		
16		Special.....	\$9,312,154	\$9,312,288		
17		Dedicated Special Revenue.....	\$22,333,608	\$22,335,813		
18		Federal Trust.....	\$1,506,734	\$1,507,303		

ITEM 54.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	EXECUTIVE DEPARTMENT				
2	EXECUTIVE OFFICES				
3	§ 1-21. OFFICE OF THE GOVERNOR (121)				
4	54. Administrative and Support Services (79900).....			\$4,047,738	\$4,047,990
5	General Management and Direction (79901).....	\$4,047,738	\$4,047,990		
6	Fund Sources: General.....	\$4,047,738	\$4,047,990		
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year				
9	and \$175,000 the second year.				
10	55. Historic and Commemorative Attraction				
11	Management (50200).....			\$757,444	\$763,036
12	Executive Mansion Operations (50207).....	\$757,444	\$763,036		
13	Fund Sources: General.....	\$757,444	\$763,036		
14	Authority: Title 2.2, Chapter 1, Code of Virginia.				
15	56. Governmental Affairs Services (70100).....			\$492,664	\$492,664
16	Intergovernmental Relations (70101).....	\$492,664	\$492,664		
17	Fund Sources: General.....	\$340,780	\$340,780		
18	Commonwealth Transportation.....	\$151,884	\$151,884		
19	Authority: Title 2.2, Chapter 3, Code of Virginia.				
20	57. Disaster Planning and Operations (72200).....			a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient			
22	Disaster Assistance (72203).....	a sum sufficient			
23	Authority: Title 44, Chapter 3.2, Code of Virginia.				
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
25	constitutionally restricted, and is to be effective only in the event of a declared state of				
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-				
27	146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to				
28	state agencies for payment of eligible costs according to written directions of the Governor				
29	or by such other person or persons as may be designated by him for this purpose.				
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall				
31	be paid to eligible jurisdictions in accordance with guidelines and procedures established				
32	by the Department of Emergency Management, pursuant to § 44-146.28, Code of				
33	Virginia.				
34	B. In the event of a Presidentially declared disaster, the state and local share of any federal				
35	assistance, hazard mitigation, or flood control programs in which the state participates will				
36	be determined in accordance with the procedures in the "Commonwealth of Virginia				
37	Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency				
38	Management. The state share of any such program shall be no less than 10 percent.				
39	Total for Office of the Governor.....			\$5,297,846	\$5,303,690
40	General Fund Positions.....	41.67	41.67		
41	Nongeneral Fund Positions.....	1.33	1.33		
42	Position Level.....	43.00	43.00		
43	Fund Sources: General.....	\$5,145,962	\$5,151,806		
44	Commonwealth Transportation.....	\$151,884	\$151,884		

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-22. LIEUTENANT GOVERNOR (119)			
2	58. Administrative and Support Services (79900).....		\$368,927	\$368,967
3	General Management and Direction (79901).....	\$368,927	\$368,967	
4	Fund Sources: General.....	\$368,927	\$368,967	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,			
6	Chapter 2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor.....		\$368,927	\$368,967
14	General Fund Positions.....	4.00	4.00	
15	Position Level.....	4.00	4.00	
16	Fund Sources: General.....	\$368,927	\$368,967	
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18	59. Legal Advice (32000).....		\$30,808,369	\$30,810,242
19	State Agency/Local Legal Assistance and Advice			
20	(32002).....	\$30,808,369	\$30,810,242	
21	Fund Sources: General.....	\$20,804,247	\$20,805,007	
22	Special.....	\$9,429,379	\$9,430,492	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2 Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code			
30	of Virginia.			
31	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco			
37	Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement			
38	Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement			
39	Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2, and § 3-1.01,			
40	Paragraph N of this act.			
41	C. Upon notification by the Attorney General, agencies that administer programs which are			
42	funded wholly or partially from nongeneral fund appropriations shall transfer to the			
43	Department of Law the necessary funds to cover the costs of legal services that are related to			
44	such nongeneral funds. The Attorney General, in consultation with the respective agency			
45	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that			
46	legal services provided by the Office of the Attorney General for general fund-supported			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	programs shall be provided out of this appropriation.				
2	D. At the request of the Attorney General, the Director, Department of Planning and				
3	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
4	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
5	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
6	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
7	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
8	judges, and Justices in actions arising out of their official duties.				
9	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in				
11	suits and other legal actions to soil and water conservation district directors and districts				
12	upon the request of those district directors or districts at no charge, inclusive of all fees,				
13	expenses, or other costs associated with litigation, excluding the payment of damages.				
14	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
15	water conservation districts, and as a result the districts incur costs from retaining other				
16	counsel, then the Director of the Department of Planning and Budget shall transfer general				
17	fund appropriations from the Office of the Attorney General to the Department of				
18	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
19	conservation districts to be used to reimburse the districts for costs incurred.				
20	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
21	Appropriations and Senate Finance Committees by November 1 of each year detailing				
22	expenditures in the prior fiscal year for special outside counsel by any executive branch				
23	agencies. The report shall include the reasoning why outside counsel is necessary, the				
24	hourly rate charged by outside counsel, total expenditures, and funding source.				
25	60. Medicaid Program Services (45600).....			\$13,550,426	\$13,550,426
26	Medicaid Fraud Investigation and Prosecution				
27	(45614).....	\$13,550,426	\$13,550,426		
28	Fund Sources: Special.....	\$3,554,322	\$3,554,322		
29	Federal Trust.....	\$9,996,104	\$9,996,104		
30	Authority: Title 32.1, Chapter 9, Code of Virginia.				
31	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
32	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
33	Fund Sources: General.....	\$1,620,729	\$1,620,729		
34	Special.....	\$1,919,657	\$1,919,657		
35	Authority: Title 2.2, Chapter 5, Code of Virginia.				
36	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
37	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
38	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
39	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
40	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
41	become available as a result of regulatory and consumer advocacy litigation, litigation in				
42	which the Office of the Attorney General participates, or civil enforcement efforts				
43	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
44	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
45	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
46	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
47	retained in the fund, provided, however, that any amounts contained in the fund that				
48	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
49	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
50	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
51	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
52	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
53	initiated by the Office of the Attorney General, and costs associated with civil				
54	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	62.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state treasury under the direction of the Attorney General. Claims against agencies funded solely from the general fund shall be paid from the general fund. Claims against agencies funded by both general and nongeneral funds shall be paid from a combination of funds based upon the appropriations from such funds.				
2						
3						
4						
5						
6	63.	Personnel Management Services (70400).....			\$429,222	\$429,222
7		Compliance and Enforcement (70414).....	\$429,222	\$429,222		
8		Fund Sources: General.....	\$402,773	\$402,773		
9		Federal Trust.....	\$26,449	\$26,449		
10		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.				
11						
12		Total for Attorney General and Department of Law....			\$48,328,403	\$48,330,276
13		General Fund Positions.....	218.00	218.00		
14		Nongeneral Fund Positions.....	194.00	194.00		
15		Position Level.....	412.00	412.00		
16		Fund Sources: General.....	\$22,827,749	\$22,828,509		
17		Special.....	\$14,903,358	\$14,904,471		
18		Federal Trust.....	\$10,597,296	\$10,597,296		
19		Division of Debt Collection (143)				
20	64.	Collection Services (74000).....			\$2,512,562	\$2,512,562
21		State Collection Services (74001).....	\$2,293,746	\$2,293,746		
22		State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
23		Fund Sources: Special.....	\$2,512,562	\$2,512,562		
24		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
25		A. 1. The Division of Debt Collection shall provide legal services and advice related to the collection of funds owed the Commonwealth, including the recovery of certain funds pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and 2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
26						
27						
28						
29						
30						
31						
32						
33		2. The provisions of this section shall not apply to any investigations, litigation, or recoveries related to matters handled under the authority granted to the Medicaid Fraud Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All matters pertaining to the recovery of such Medicaid funds, including damages, fines, and penalties received pursuant to FATA, are specifically excluded from the provisions of this section.				
34						
35						
36						
37						
38						
39		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by its collection services pursuant to paragraph A. to pay operating costs supported by the appropriation in this item.				
40						
41						
42		2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to state agencies having claims collected by the Division of Debt Collection, the Division may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
43						
44						
45						
46						
47		3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
48						
49						

ITEM 64.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	paragraph A., to pay operating costs supported by the appropriation in this item.					
2	4. There shall be created on the books of the Comptroller a special, nonreverting,					
3	revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is					
4	authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs,					
5	recoveries, or other moneys which from time to time may become available as a result of					
6	its fraud recovery services. The Division is also authorized to deposit to the FATA Fund					
7	any attorneys' fees which from time to time may be awarded to the Commonwealth. Any					
8	deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund.					
9	The Division shall retain 30% of any funds recovered as well as any separate attorney's					
10	fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining					
11	funds to the appropriate state agencies and political subdivisions on a periodic basis or					
12	such other period of time approved by the Division.					
13	5. The Director, Department of Planning and Budget, may grant an exception to the					
14	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
15	C. The Division of Debt Collection may contract with private collection agents for the					
16	collection of debts amounting to less than \$15,000.					
17	Total for Division of Debt Collection.....			\$2,512,562	\$2,512,562	
18	Nongeneral Fund Positions.....	26.00	26.00			
19	Position Level.....	26.00	26.00			
20	Fund Sources: Special.....	\$2,512,562	\$2,512,562			
21	Grand Total for Attorney General and Department					
22	of Law.....			\$50,840,965	\$50,842,838	
23	General Fund Positions.....	218.00	218.00			
24	Nongeneral Fund Positions.....	220.00	220.00			
25	Position Level.....	438.00	438.00			
26	Fund Sources: General.....	\$22,827,749	\$22,828,509			
27	Special.....	\$17,415,920	\$17,417,033			
28	Federal Trust.....	\$10,597,296	\$10,597,296			
29	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)					
30	65. Central Records Retention Services (73800).....			\$2,395,709	\$2,419,154	
31	Appointments (73801).....	\$1,642,039	\$1,642,440			
32	Authentications (73802).....	\$65,622	\$65,622			
33	Judicial Support Services (73803).....	\$539,571	\$562,615			
34	Lobbyist and Organization Registrations (73804)....	\$11,961	\$11,961			
35	Notaries Commissioning (73805).....	\$136,516	\$136,516			
36	Fund Sources: General.....	\$2,306,826	\$2,330,271			
37	Dedicated Special Revenue.....	\$88,883	\$88,883			
38	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
39	The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,					
40	Code of Virginia, for a Service of Process shall be \$28.00.					
41	Total for Secretary of the Commonwealth.....			\$2,395,709	\$2,419,154	
42	General Fund Positions.....	22.00	22.00			
43	Position Level.....	22.00	22.00			
44	Fund Sources: General.....	\$2,306,826	\$2,330,271			
45	Dedicated Special Revenue.....	\$88,883	\$88,883			
46	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)					

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	66.	Inspection, Monitoring, and Auditing Services			
2		(78700).....		\$6,734,823	\$6,735,117
3		Inspection and Compliance of Program Operations			
4		(78701).....		\$6,734,823	\$6,735,117
5		Fund Sources: General.....		\$4,600,806	\$4,601,100
6		Special.....		\$282,390	\$282,390
7		Commonwealth Transportation.....		\$1,851,627	\$1,851,627
8		Authority: Title 2.2, Chapter 3.2, Code of Virginia.			
9		A. Out of this appropriation shall be paid the annual salary of the State Inspector General			
10		\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,			
11		2018.			
12		B. The Office of the State Inspector General shall be responsible for investigating the			
13		management and operations of state agencies and nonstate agencies to determine whether acts			
14		of fraud, waste, abuse, or corruption have been committed or are being committed by state			
15		officers or employees or any officers or employees of a nonstate agency, including any			
16		allegations of criminal acts affecting the operations of state agencies or nonstate agencies.			
17		However, no investigation of an elected official of the Commonwealth to determine whether a			
18		criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-			
19		8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the			
20		Attorney General, or a grand jury.			
21		C. The Office of the State Inspector General shall be responsible for coordinating and			
22		recommending standards for those internal audit programs in existence as of July 1, 2012, and			
23		developing and maintaining other internal audit programs in state agencies and nonstate			
24		agencies as needed in order to ensure that the Commonwealth's assets are subject to			
25		appropriate internal management controls. The State Inspector General shall assess the			
26		condition of the accounting, financial, and administrative controls of state agencies and			
27		nonstate agencies.			
28		D. The Office of the State Inspector General shall be responsible for providing timely			
29		notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
30		whenever the State Inspector General has reasonable grounds to believe there has been a			
31		violation of state criminal law.			
32		E. The Office of the State Inspector General shall be responsible for assisting citizens in			
33		understanding their rights and the processes available to them to express concerns regarding			
34		the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
35		F.1. The Office of the State Inspector General shall be responsible for development,			
36		coordination and management of a program to train internal auditors. The Office of the State			
37		Inspector General shall assist internal auditors of state agencies and institutions in receiving			
38		continued professional education as required by professional standards. The Office of the			
39		State Inspector General shall coordinate its efforts with state institutions of higher education			
40		and offer training programs to the internal auditors as well as coordinate any special training			
41		programs for the internal auditors.			
42		2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
43		General is authorized to collect fees from training participants to provide training events for			
44		internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
45		second year is provided for use by the Office of the State Inspector General to facilitate the			
46		collection of payments from training participants for this purpose.			
47		Total for Office of the State Inspector General.....		\$6,734,823	\$6,735,117
48		General Fund Positions.....		24.00	24.00
49		Nongeneral Fund Positions.....		16.00	16.00
50		Position Level.....		40.00	40.00
51		Fund Sources: General.....		\$4,600,806	\$4,601,100
52		Special.....		\$282,390	\$282,390
53		Commonwealth Transportation.....		\$1,851,627	\$1,851,627

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
2	67. Governmental Affairs Services (70100).....			\$190,938	\$190,938
3	Interstate Affairs (70103).....	\$190,938	\$190,938		
4	Fund Sources: General.....	\$190,938	\$190,938		
5	Authority: Discretionary Inclusion.				
6	Out of the amounts for Interstate Affairs funding is provided for the following				
7	organizational memberships:				
8	1. National Association of State Budget Officers				
9	2. National Governors' Association				
10	3. Federal Funds Information for States				
11	Total for Interstate Organization Contributions.....			\$190,938	\$190,938
12	Fund Sources: General.....	\$190,938	\$190,938		
13	TOTAL FOR EXECUTIVE OFFICES.....			\$65,829,208	\$65,860,704
14	General Fund Positions.....	309.67	309.67		
15	Nongeneral Fund Positions.....	237.33	237.33		
16	Position Level.....	547.00	547.00		
17	Fund Sources: General.....	\$35,441,208	\$35,471,591		
18	Special.....	\$17,698,310	\$17,699,423		
19	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
20	Dedicated Special Revenue.....	\$88,883	\$88,883		
21	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF ADMINISTRATION					
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)					
3	68.	Administrative and Support Services (79900).....			\$1,281,613	\$1,281,706
4		General Management and Direction (79901).....	\$514,947	\$514,947		
5		Accounting and Budgeting Services (79903).....	\$766,666	\$766,759		
6		Fund Sources: General.....	\$1,281,613	\$1,281,706		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			\$1,281,613	\$1,281,706
9		General Fund Positions.....	11.00	11.00		
10		Position Level.....	11.00	11.00		
11		Fund Sources: General.....	\$1,281,613	\$1,281,706		
12	§ 1-28. COMPENSATION BOARD (157)					
13	69.	Financial Assistance for Sheriffs' Offices and				
14		Regional Jails (30700).....			\$460,643,124	\$465,911,600
15		Financial Assistance for Regional Jail Operations				
16		(30710).....	\$150,234,601	\$152,393,556		
17		Financial Assistance for Local Law Enforcement				
18		(30712).....	\$92,504,626	\$93,469,338		
19		Financial Assistance for Local Court Services				
20		(30713).....	\$54,714,659	\$55,293,094		
21		Financial Assistance to Sheriffs (30716).....	\$12,296,149	\$12,296,149		
22		Financial Assistance for Local Jail Operations				
23		(30718).....	\$150,893,089	\$152,459,463		
24		Fund Sources: General.....	\$452,643,124	\$457,911,600		
25		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
26		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
27		Virginia.				
28		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
29		be as hereinafter prescribed, according to the population of the city or county served and				
30		whether the sheriff is charged with civil processing and courtroom security responsibilities				
31		only, or the added responsibilities of law enforcement or operation of a jail, or both.				
32		Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
33		responsibilities for the purpose of determining the salary for which a sheriff is eligible.				
34		2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
35		aggregate population of such political subdivisions shall be the population for the purpose of				
36		arriving at the salary of such sheriff under the provisions of this item and such sheriff shall				
37		receive as additional compensation the sum of one thousand dollars.				
38		July 1, 2016	July 1, 2017	December 1, 2017		
39		to	to	to		
40		June 30, 2017	November 30, 2017	June 30, 2018		
40		Law Enforcement and Jail Responsibility				
41		Less than 10,000	\$68,077	\$68,077	\$68,077	\$68,077
42		10,000 to 19,999	\$78,248	\$78,248	\$78,248	\$78,248
43		20,000 to 39,999	\$85,988	\$85,988	\$85,988	\$85,988
44		40,000 to 69,999	\$93,466	\$93,466	\$93,466	\$93,466
45		70,000 to 99,999	\$103,850	\$103,850	\$103,850	\$103,850

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	100,000 to 174,999	\$115,391	\$115,391	\$115,391	\$115,391
2	175,000 to 249,999	\$121,463	\$121,463	\$121,463	\$121,463
3	250,000 and above	\$134,958	\$134,958	\$134,958	\$134,958
4	Law Enforcement or Jail				
5	Less than 10,000	\$66,714	\$66,714	\$66,714	\$66,714
6	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
7	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
8	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
9	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
10	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
11	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
12	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
13	No Law Enforcement or Jail Responsibility				
14	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
15	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
16	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
17	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
18	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
19	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
20	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
21	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
22	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
23	security devices such as magnetometers in standard use in major metropolitan airports.				
24	Personnel expenditures for operation of such equipment incidental to the duties of				
25	courtroom and courthouse security deputies may be authorized, provided that no				
26	additional expenditures for personnel shall be approved for the principal purpose of				
27	operating these devices.				
28	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
29	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
30	security risk exists in a particular case, no courtroom security deputies may be ordered for				
31	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
32	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
33	complying with such orders for additional security, the sheriff may consider other deputies				
34	present in the courtroom as part of his security force.				
35	D. Should the scheduled opening date of any facility be delayed for which funds are				
36	available in this Item, the Director, Department of Planning and Budget, may allot such				
37	funds as the Compensation Board may request to allow the employment of staff for				
38	training purposes not more than 45 days prior to the rescheduled opening date for the				
39	facility.				
40	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
41	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
42	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
43	Department of Corrections. No additional deputy sheriffs shall be provided from this				
44	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is				
45	overcrowded. Overcrowding for these purposes shall be defined as when the average				
46	annual daily population exceeds the operational capacity. In those jails experiencing				
47	overcrowding, the board may allocate one additional jail deputy for every five average				
48	annual daily prisoners above operational capacity. Should overcrowding be reduced or				
49	eliminated in any jail, the Compensation Board shall reallocate positions previously				
50	assigned due to overcrowding to other jails in the Commonwealth that are experiencing				
51	overcrowding.				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
2	classification positions approved by the Compensation Board for local correctional facilities				
3	shall be paid out of this appropriation.				
4	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
5	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
6	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
7	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
8	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				
9	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in				
10	each sheriff's office.				
11	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
12	a career development plan on or before January 1, 1997, may elect to participate by certifying				
13	to the Compensation Board that the career development plan in effect in his office meets the				
14	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
15	made by July 1 for an effective date of participation the following July 1.				
16	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
17	provided by the Compensation Board for participation in the Master Deputy Program to				
18	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
19	the Compensation Board of the election by the sheriff.				
20	H. The Compensation Board shall estimate biannually the number of additional law				
21	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
22	Virginia. Such estimate of the number of positions and related costs shall be included in the				
23	board's biennial budget request submission to the Governor and General Assembly. The				
24	allocation of such positions, established by the Governor and General Assembly in Item 76 of				
25	this act, shall be determined by the Compensation Board on an annual basis. The annual				
26	allocation of these positions to local sheriffs' offices shall be based upon the most recent final				
27	population estimate for the locality that is available to the Compensation Board at the time				
28	when the agency's annual budget request is completed. The source of such population				
29	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia				
30	or the United States Bureau of the Census. For the first year of the biennium, the				
31	Compensation Board shall allocate positions based upon the most recent provisional				
32	population estimates available at the time the agency's annual budget is completed.				
33	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
34	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the				
35	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
36	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
37	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
38	Board shall provide for a Sheriffs' Career Development Program.				
39	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
40	Career Development Program have been met, and provided that such certification is submitted				
41	by sheriffs as part of their annual budget request to the Compensation Board on or before				
42	February 1 of each year, the Compensation Board shall increase the annual salary shown in				
43	paragraph A of this Item by the percentage shown herein for a twelve-month period effective				
44	the following July 1.				
45	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
46	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
47	that a sheriff has achieved certification in a program agreed upon by the Compensation Board				
48	and the Virginia Sheriffs' Institute by Virginia Commonwealth University, or, where such				
49	criteria include that a sheriff's office seeking accreditation has been assessed and will be				
50	considered for accreditation by the accrediting body no later than March 1, and have achieved				
51	accreditation by March 1 from the Virginia Law Enforcement Professional Standards				
52	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the				
53	American Correctional Association.				
54	b. For sheriffs that have not achieved one of the above accreditations:				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				
2	criteria for the Sheriffs' Career Development Program; and				
3	2. 3.1 percent additional increase for sheriffs who certify their compliance with the				
4	established minimum criteria for the Sheriffs' Career Development Program and operate a				
5	jail; and				
6	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
7	established minimum criteria for the Sheriffs' Career Development Program and provide				
8	primary law enforcement services in the county.				
9	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only				
10	to sheriffs certifying their compliance with the established minimum criteria for the				
11	Sheriffs' Career Development Program prior to July 1, 2016, and shall expire on June 30,				
12	2018.				
13	5. Other constitutional officers' associations may request the General Assembly to include				
14	certification in a program agreed upon by the Compensation Board and the officers'				
15	associations by the Weldon Cooper Center for Public Service to the requirements for				
16	participation in their respective career development programs.				
17	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
18	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
19	included in this appropriation for local law enforcement dispatchers to offset dispatch				
20	center operations and related costs.				
21	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,				
22	local and regional jails may charge inmates participating in inmate work programs a				
23	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
24	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second				
25	year from the general fund for the Compensation Board to contract for services to be				
26	provided by the Virginia Center for Policing Innovation to implement and maintain the				
27	interface between all local and regional jails in the Commonwealth and the Statewide				
28	Automated Victim Notification (SAVIN) system, to provide for SAVIN program				
29	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender				
30	Registry. All law enforcement agencies receiving general funds pursuant to this item shall				
31	provide the data requirements necessary to participate in the SAVIN system.				
32	N. Included in this appropriation is \$28,552 in the first year and \$28,552 in the second				
33	year from the general fund for the Sheriffs' Career Development Program.				
34	O. Included in this appropriation is \$1,878,042 in the first year and \$1,878,042 in the				
35	second year from the general fund for the Sheriff's Master Deputy Career Development				
36	Program.				
37	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the				
38	second year from the general fund to support staffing costs associated with the expansion				
39	project at Central Virginia Regional Jail.				
40	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second				
41	year from the general fund to support staffing costs associated with the expansion project				
42	at Pamunkey Regional Jail.				
43	R. Included in this appropriation is \$3,633,037 in the first year and \$8,719,289 in the				
44	second year from the general fund to implement a salary compression plan for sheriffs'				
45	offices and regional jails, effective January 1, 2017. The base salary of each sworn officer				
46	with three or more years of continuous service shall be increased by an amount equal to				
47	\$80 for each full year of service, up to a maximum of thirty years. The base salary of each				
48	non-sworn officer with three or more years of continuous service shall be increased by an				
49	amount equal to \$65 for each full year of service, up to a maximum of thirty years.				
50	70. Financial Assistance for Confinement of Inmates				
51	in Local and Regional Facilities (35600).....			\$50,115,331	\$50,115,331

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Local Jail Per Diem (35601)			
2		\$23,735,820	\$23,735,820	
3	Financial Assistance for Regional Jail Per Diem			
4	(35604).....	\$26,379,511	\$26,379,511	
5	Fund Sources: General.....	\$50,115,331	\$50,115,331	
6	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
7	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
8	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be reallocated			
9	among localities on a pro rata basis according to such deficiency.			
10	B. For the purposes of this Item, the following definitions shall be applicable:			
11	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
12	portion of the sentence suspended by the court.			
13	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
14	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
15	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
16	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
17	twelve months or less or (ii) less than one year.			
18	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
19	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
20	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
21	sentences for felonies, committed before January 1, 1995, is more than two years.			
22	C. The individual or entity responsible for operating any facility which receives funds from			
23	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
24	department to accept the transfer of convicted felons, from other local facilities or from			
25	facilities operated by the Department of Corrections. In entering into any such agreements, or			
26	in effecting the transfer of offenders, the Department of Corrections shall consider the			
27	security requirements of transferred offenders and the capability of the local facility to			
28	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
29	earned by the locality as a result of an agreement with the Department of Corrections shall be			
30	included as receipts from these appropriations.			
31	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
32	the second year from the general fund, is designated to be held in reserve for unbudgeted			
33	medical expenses incurred by local correctional facilities in the care of state responsible			
34	felons.			
35	E. The following amounts shall be paid out of this appropriation to compensate localities for			
36	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
37	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
38	incarceration program operated by, or under the authority of, the sheriff or jail board:			
39	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
40	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
41	day.			
42	2. For state responsible inmates--\$12 per inmate day.			
43	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
44	punishment or alternative to incarceration programs:			
45	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
46	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
47	community service or placed on probation.			
48	2. No such payment shall be made unless the program has been approved by the Department			
49	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
50	alternative to incarceration programs, however, may include supervised work experience,			
51	treatment, and electronic monitoring programs.			

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of				
2	this Item, the Compensation Board shall provide payment to any locality with an average				
3	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for				
4	local responsible inmates and \$28 per day for state responsible inmates held in these jails				
5	in lieu of personal service costs for corrections' officers.				
6	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
7	provisions thereof provided that the locally elected sheriff, with the assistance of the				
8	Compensation Board, enters into good faith negotiations to house his prisoners in an				
9	existing local or regional jail. In establishing the per diem rate and capital contribution, if				
10	any, to be charged to such locality by a local or regional jail, the Compensation Board and				
11	the local sheriff or regional jail authority shall consider the operating support and capital				
12	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-				
13	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to				
14	the Chairmen of the House Appropriations and Senate Finance Committees on the				
15	progress of these negotiations and may withhold the exemption granted by this paragraph				
16	if, in the board's opinion, the local sheriff fails to negotiate in good faith.				
17	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
18	federal inmates, District of Columbia inmates or contract inmates from other states. The				
19	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
20	Commonwealth by multiplying the jail's current inmate days for this population by the				
21	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
22	identified in the most recent Jail Cost Report prepared by the Compensation Board.				
23	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the				
24	amount to be recovered by the Commonwealth by multiplying the jail's current inmate				
25	days for this population by the proportion of the jail's per inmate day operating costs				
26	provided by the Commonwealth, excluding payments otherwise provided for in this Item,				
27	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a				
28	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use				
29	the statewide average of per inmate day salary funds provided by the Commonwealth.				
30	2. The Compensation Board shall deduct the amount to be recovered by the				
31	Commonwealth from the facility's next quarterly per diem payment for state-responsible				
32	and local-responsible inmates. Should the next quarterly per diem payment owed the				
33	locality not be sufficient against which to net the total quarterly recovery amount, the				
34	locality shall remit the remaining amount not recovered to the Compensation Board.				
35	3. Any local or regional jail which receives funding from the Compensation Board shall				
36	give priority to the housing of local-responsible, state-responsible, and state contract				
37	inmates, in that order, as provided in paragraph H 1.				
38	4. The Compensation Board shall not provide any inmate per diem payments to any local				
39	or regional jail which holds federal inmates in excess of the number of beds contracted for				
40	with the Department of Corrections, unless the Director, Department of Corrections,				
41	certifies to the Chairman of the Compensation Board that a) such contract beds are not				
42	required; b) the facility has operational capacity built under contract with the federal				
43	government; c) the facility has received a grant from the federal government for a portion				
44	of the capital costs; or d) the facility has applied to the Department of Corrections for				
45	participation in the contract bed program with a sufficient number of beds to meet the				
46	Department of Corrections' need or ability to fund contract beds at that facility in any				
47	given fiscal year.				
48	5. The Compensation Board shall apply the cost recovery methodology set out in				
49	paragraph H 1 of this Item to any jail which holds inmates from another state on a				
50	contractual basis. However, recovery in such circumstances shall not be made for inmates				
51	held pending extradition to other states or pending transfer to the Virginia Department of				
52	Corrections.				
53	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
54	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
55	contribution.				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	7. For a local or regional jail which operates bed space specifically built utilizing federal			
2	capital or grant funds for the housing of federal inmates and for which Compensation Board			
3	funding has never been authorized for staff for such bed space, the Compensation Board shall			
4	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
5	federal prisoners upon certification by the sheriff or superintendent that the federal			
6	government has paid for the construction of bed space in the facility or provided a grant for a			
7	portion of the capital cost. Such certification shall include specific funding amounts paid by			
8	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
9	the construction of bed space specifically built for the housing of federal inmates and for the			
10	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
11	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
12	funding paid by the federal government and localities and/or regional jail authorities for the			
13	construction of bed space to house federal prisoners to the total funding paid by all sources,			
14	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
15	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
16	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
17	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
18	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
19	electronic monitoring program in place for such inmates by agreement with the jail on or			
20	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
21	shall apply to any federal inmate while they are housed in the regional jail facility.			
22	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
23	Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover any			
24	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
25	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
26	J. Projected growth in per diem payments for the support of prisoners in local and regional			
27	jails shall be based on actual inmate population counts up through the first quarter of the			
28	affected fiscal year.			
29	K. The Compensation Board shall provide an annual report on the number and diagnoses of			
30	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
31	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
32	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
33	Association of Community Services Boards, and the Department of Behavioral Health and			
34	Developmental Services, and shall be coordinated with the data submissions required for the			
35	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
36	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
37	Finance and House Appropriations Committees.			
38	71. Financial Assistance for Local Finance Directors			
39	(71700).....		\$5,515,432	\$5,515,432
40	Financial Assistance to Local Finance Directors			
41	(71701).....	\$654,837	\$654,837	
42	Financial Assistance for Operations of Local Finance			
43	Directors (71702).....	\$4,860,595	\$4,860,595	
44	Fund Sources: General.....	\$5,515,432	\$5,515,432	
45	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
46	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
47	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
48	combined office of county treasurer and commissioner of the revenue subject to the			
49	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
50	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
51		July 1, 2016	July 1, 2017	December 1, 2017
52		to	to	to
53		June 30, 2017	November 30, 2017	June 30, 2018
54	Less than 10,000	\$61,297	\$61,297	\$61,297

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	10,000-19,999	\$68,111	\$68,111	\$68,111
2	20,000-39,999	\$75,679	\$75,679	\$75,679
3	40,000-69,999	\$84,085	\$84,085	\$84,085
4	70,000-99,999	\$93,429	\$93,429	\$93,429
5	100,000-174,999	\$103,807	\$103,807	\$103,807
6	175,000 to 249,999	\$109,274	\$109,274	\$109,274
7	250,000 and above	\$124,175	\$124,175	\$124,175
8	2. Whenever any officer whether elected or appointed, who holds that combined office of			
9	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
10	county and city together, the aggregate population of such political subdivisions shall be			
11	the population for the purpose of arriving at the salary of such officer under the provisions			
12	of this Item.			
13	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
14	Career Development Program shall be made available by the Compensation Board to			
15	appointed officers who hold the combined office of city or county treasurer and			
16	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
17	Virginia.			
18	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
19	following receipt of the appointed officer's certification that the minimum requirements of			
20	the Treasurers' Career Development Program have been met, provided that such			
21	certifications are submitted by appointed officers as part of their annual budget request to			
22	the Compensation Board on February 1 of each year.			
23	72. Financial Assistance for Local Commissioners of			
24	the Revenue (77100).....		\$18,199,602	\$18,199,602
25	Financial Assistance to Local Commissioners of			
26	the Revenue for Tax Value Certification (77101).....	\$9,930,740	\$9,930,740	
27	Financial Assistance for Operations of Local			
28	Commissioners of the Revenue (77102).....	\$7,409,683	\$7,409,683	
29	Financial Assistance for State Tax Services by			
30	Commissioners of the Revenue (77103).....	\$859,179	\$859,179	
31	Fund Sources: General.....	\$18,199,602	\$18,199,602	
32	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
33	A. The annual salaries of county or city commissioners of the revenue shall be as			
34	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
35		July 1, 2016	July 1, 2017	December 1, 2017
36		to	to	to
37		June 30, 2017	November 30, 2017	June 30, 2018
37	Less than 10,000	\$61,297	\$61,297	\$61,297
38	10,000-19,999	\$68,111	\$68,111	\$68,111
39	20,000-39,999	\$75,679	\$75,679	\$75,679
40	40,000-69,999	\$84,085	\$84,085	\$84,085
41	70,000-99,999	\$93,429	\$93,429	\$93,429
42	100,000-174,999	\$103,807	\$103,807	\$103,807
43	175,000 to 249,999	\$109,274	\$109,274	\$109,274
44	250,000 and above	\$124,175	\$124,175	\$124,175
45	B. 1. Subject to appropriations by the General Assembly for this purpose, the			
46	Compensation Board shall provide for a Commissioners of the Revenue Career			
47	Development Program.			
48	2. Following receipt of the commissioner's certification that the minimum requirements of			
49	the Commissioners of the Revenue Career Development Program have been met, and			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provided that such certification is submitted by commissioners of the revenue as part of their			
2	annual budget request to the Compensation Board on or before February 1 of each year, the			
3	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by			
4	the amount shown herein for a 12-month period effective the following July 1. The salary			
5	supplement shall be based upon the levels of service offered by the commissioner of the			
6	revenue for his/her locality and shall be in accordance with the following schedule:			
7	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
8	the established minimum criteria for the Commissioners of the Revenue Career Development			
9	Program;			
10	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
11	compliance with the established minimum criteria for the Commissioners of the Revenue			
12	Career Development Program and provide state income tax or real estate services as described			
13	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
	and			
14	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
15	compliance with the established minimum criteria for the Commissioners of the Revenue			
16	Career Development Program and provide state income tax and real estate services, as			
17	described in the minimum criteria for the Commissioners of the Revenue Career Development			
18	Program.			
19	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
20	Board shall provide for a Deputy Commissioners Career Development Program.			
21	2. For each deputy commissioner selected by the commissioner of the revenue for			
22	participation in the Deputy Commissioners Career Development Program, the Compensation			
23	Board shall increase the annual salary established for that position by 9.3 percent, following			
24	receipt of the commissioner of the revenue's certification that the minimum requirements of			
25	the Deputy Commissioners Career Development Program have been met, and provided that			
26	such certification is submitted by the commissioner of the revenue as part of the annual			
27	budget request to the Compensation Board on or before February 1st of each year for an			
28	effective date of salary increase of the following July 1.			
29	D. Included in this appropriation is \$112,780 in the first year and \$112,780 in the second year			
30	from the general fund for the Commissioners of the Revenue Career Development Program.			
31	E. Included in this appropriation is \$124,835 in the first year and \$124,835 in the second year			
32	from the general fund for the Deputy Commissioners of the Revenue Career Development			
33	Program.			
34	73.	Financial Assistance for Attorneys for the		
35		Commonwealth (77200).....		\$71,883,986
36		Financial Assistance to Attorneys for the		\$71,883,986
37		Commonwealth (77201).....	\$16,170,115	\$16,170,115
38		Financial Assistance for Operations of Local		
39		Attorneys for the Commonwealth (77202).....	\$55,713,871	\$55,713,871
40		Fund Sources: General.....	\$71,883,986	\$71,883,986
41		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
42		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed		
43		according to the population of the city or county served except as otherwise provided in §		
44		15.2-1636.12 , Code of Virginia.		
45		July 1, 2016	July 1, 2017	December 1, 2017
		to	to	to
46		June 30, 2017	November 30, 2017	June 30, 2018
47	Less than 10,000	\$54,322	\$54,322	\$54,322
48	10,000-19,999	\$60,366	\$60,366	\$60,366
49	20,000-34,999	\$66,400	\$66,400	\$66,400

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	35,000-44,999	\$119,516	\$119,516	\$119,516
2	45,000-99,999	\$132,793	\$132,793	\$132,793
3	100,000-249,999	\$137,774	\$137,774	\$137,774
4	250,000 and above	\$142,757	\$142,757	\$142,757
5	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
6	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
7	of Virginia, shall receive salaries as if they served localities with populations between			
8	35,000 and 44,999.			
9	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
10	for two or more cities, the aggregate population of such political subdivisions shall be the			
11	population for the purpose of arriving at the salary of such attorney for the			
12	Commonwealth under the provisions of this paragraph and such attorney for the			
13	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
14	B. No expenditure shall be made out of this Item for the employment of investigators,			
15	clerk-investigators or other investigative personnel in the office of an attorney for the			
16	Commonwealth.			
17	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
18	Commonwealth may, in addition to the options otherwise provided by law, employ			
19	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
20	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
21	the order or judgment is entered, the costs associated with employing such individuals			
22	may be paid from the proceeds of the amounts collected provided that the cost is			
23	apportioned on a pro rata basis according to the amount collected which is due the state			
24	and that which is due the locality. The attorneys for the Commonwealth shall account for			
25	the amounts collected and apportion costs associated with the collections consistent with			
26	procedures issued by the Auditor of Public Accounts.			
27	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
28	defender or employee of a public defender, shall be paid or receive reimbursement for the			
29	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
30	in this paragraph shall be construed to limit the ability of localities to supplement the			
31	salaries of locally elected constitutional officers or their employees.			
32	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
33	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
34	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
35	receiving such positions shall annually certify to the Compensation Board that the			
36	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
37	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
38	positions are not primarily or exclusively used for the prosecution of delinquency and			
39	domestic relations felony cases, the Compensation Board shall reallocate such positions			
40	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
41	and 924.			
42	F. The Compensation Board shall monitor the Department of Taxation program regarding			
43	the collection of unpaid fines and court costs by private debt collection firms contracted			
44	by Commonwealth's attorneys and shall include, in its annual report to the General			
45	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
46	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
47	program.			
48	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
49	the general fund is designated for the Compensation Board to fund five additional			
50	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
51	gang-related criminal activities. The board shall ensure that these positions work across			
52	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
53	Prince William, and Arlington) and the cities of Falls Church, Alexandria, Manassas,			
54	Manassas Park and Fairfax).			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
2	Commonwealth may employ individuals, or contract with private attorneys, private collection				
3	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
4	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
5	individuals, the costs associated with employing such individuals may be paid from the				
6	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
7	according to the amount collected which is due the state and that which is due the locality. If				
8	the attorney for the Commonwealth does not undertake collection, the attorney for the				
9	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
10	contract with an individual, attorney or agency complies with the terms of the current Master				
11	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
12	Pursuant to Virginia Code § 19.2-34 9 promulgated by the Office of the Attorney General, the				
13	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
14	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				
15	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the				
16	costs associated with employing such individuals or contracting with such agencies or				
17	individuals. If such increase would exceed the contracted collection agent's fee, then the				
18	delinquent amount owed shall be increased by the percentage or amount of the collection				
19	agent's fee. The attorneys for the Commonwealth shall account for the amounts collected and				
20	the fees and costs associated with the collections consistent with procedures issued by the				
21	Auditor of Public Accounts.				
22	I. Included in this appropriation is \$566,501 in the first year and \$566,501 in the second year				
23	from the general fund for the Assistant Commonwealth's Attorneys Career Development				
24	Program.				
25	74. Financial Assistance for Circuit Court Clerks				
26	(77300).....			\$53,418,022	\$53,418,022
27	Financial Assistance to Circuit Court Clerks (77301).	\$13,783,491	\$13,783,491		
28	Financial Assistance for Operations for Circuit Court				
29	Clerks (77302).....	\$22,020,298	\$22,020,298		
30	Financial Assistance for Circuit Court Clerks' Land				
31	Records (77303).....	\$17,614,233	\$17,614,233		
32	Fund Sources: General.....	\$45,417,310	\$45,417,310		
33	Trust and Agency.....	\$8,000,712	\$8,000,712		
34	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter				
35	2, Article 7, Code of Virginia.				
36	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
37		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
38		June 30, 2017	November 30, 2017	June 30, 2018	
39	Less than 10,000	\$77,013	\$77,013	\$77,013	
40	10,000 to 19,999	\$94,897	\$94,897	\$94,897	
41	20,000-39,999	\$108,652	\$108,652	\$108,652	
42	40,000-69,999	\$114,152	\$114,152	\$114,152	
43	70,000-99,999	\$123,775	\$123,775	\$123,775	
44	100,000-174,999	\$134,780	\$134,780	\$134,780	
45	175,000-249,999	\$138,963	\$138,963	\$138,963	
46	250,000 and above	\$143,035	\$143,035	\$143,035	
47	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,				
48	or for two or more cities, the aggregate population of such political subdivisions shall be the				
49	population for the purpose of arriving at the salary of the circuit court clerk under the				
50	provisions of this Item.				
51	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full				
52	compensation for services performed by the office of the circuit court clerk as prescribed by				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general law, and for the additional services of acting as general receiver of the court			
2	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
3	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
4	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
5	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
6	the circuit court for acting as general receiver of the court. Out of the compensation so			
7	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
8	allowed shall be fee and commission income to the office of the circuit court clerk.			
9	4. In any county or city operating under provisions of law which authorizes the governing			
10	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
11	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
12	amount less than the amount that would be allowed the clerk under paragraphs A 1			
13	through A 3 of this Item.			
14	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
15	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
16	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
17	law.			
18	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
19	for each calendar year shall include all income derived from the performance of any			
20	office, function or duty described or authorized by the Code of Virginia whether directly			
21	or indirectly related to the office of circuit court clerk, including, by way of description			
22	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
23	agent, but excluding private services performed on a personal basis which are completely			
24	unrelated to the office. The Compensation Board may suspend the allowance for office			
25	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
26	when the board determines that such report does not comply with the provisions of this			
27	paragraph.			
28	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
29	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
30	submitted to the Commonwealth's attorney.			
31	D. Included within this appropriation are Trust and Agency funds necessary to support one			
32	position to assist circuit court clerks in implementing the recommendations of the Land			
33	Records Management Task Force Report dated January 1, 1998.			
34	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
35	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment			
36	and software for a pilot project for the automated application for, and issuance of,			
37	marriage licenses by such court. Any such funds allocated shall be deemed to have been			
38	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on			
39	allocations set forth in that subsection.			
40	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation			
41	Board may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of			
42	Technology Trust Fund moneys for operating expenses in the clerks' offices.			
43	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
44	Item may elect to relinquish any portion of his state funded salary established in paragraph			
45	A 1 of this Item. In any office where the official elects this option, the Compensation			
46	Board shall ensure the amount relinquished is used to fund salaries of other office staff.			
47	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
48	Public Accounts shall report any internal control matter that could be reasonably expected			
49	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
50	The Auditor of Public Accounts will also report on compliance with appropriate law and			
51	other financial matters of the clerks' office.			
52	2. For internal control matters that could be reasonably expected to lead to the loss of			
53	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide			
54	the Auditor of Public Accounts a written corrective action plan to any such audit findings			

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	within 10 business days of the audit exit conference, which will state what actions the clerk				
2	will take to remediate the finding. The clerk's response may also address the other matters in				
3	the report. During the next audit, the Auditor of Public Accounts shall determine and report if				
4	the clerk has corrected the finding related to internal control matters that could be reasonably				
5	expected to lead to the loss of revenues or assets, or otherwise compromise fiscal				
6	accountability.				
7	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide any				
8	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
9	not taken corrective action for the matters reported above.				
10	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
11	Board may implement a Circuit Court Clerks' Career Development Program.				
12	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
13	Career Development Program have been met, and provided that such certification is submitted				
14	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
15	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
16	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
17	for a 12-month period.				
18	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
19	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
20	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
21	Development Program, the Compensation Board shall increase the annual salary established				
22	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
23	requirements of the Deputy Clerks' Career Development Program have been met and provided				
24	that such certification is submitted by clerks as part of their annual budget request to the				
25	Compensation Board by February 1 of each year.				
26	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
27	contemporaneously provide the attorney for the Commonwealth copies of all documents				
28	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
29	of Virginia.				
30	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
31	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
32	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
33	that sufficient revenues are projected to meet all cash obligations for new obligations as well				
34	as all other commitments and appropriations approved by the General Assembly in the				
35	biennial budget.				
36	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
37	Department of Corrections are further authorized to enter into agreements to electronically				
38	transmit and process criminal court orders to assure timely and accurate recordation and				
39	processing of such records.				
40	N. Included in this appropriation is \$311,292 in the first year and \$311,292 in the second year				
41	from the general fund for the Circuit Court Clerks' Career Development Program.				
42	O. Included in this appropriation is \$307,525 in the first year and \$307,525 in the second year				
43	from the general fund for the Deputy Circuit Court Clerks' Career Development Program.				
44	75.	Financial Assistance for Local Treasurers (77400).....		\$17,127,404	\$17,127,404
45		Financial Assistance to Local Treasurers (77401).....	\$9,946,860	\$9,946,860	
46		Financial Assistance for Operations of Local			
47		Treasurers (77402).....	\$6,977,737	\$6,977,737	
48		Financial Assistance for State Tax Services by Local			
49		Treasurers (77403).....	\$202,807	\$202,807	
50		Fund Sources: General.....	\$17,127,404	\$17,127,404	
51	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
2	combined office of city treasurer and commissioner of the revenue, or elected or appointed			
3	officers who hold the combined office of county treasurer and commissioner of the			
4	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
5	hereinafter prescribed, based on the services provided, except as otherwise provided in §			
6	15.2-1636.12, Code of Virginia.			
7		July 1, 2016	July 1, 2017	December 1, 2017
		to	to	to
8		June 30, 2017	November 30, 2017	June 30, 2018
9	Less than 10,000	\$61,297	\$61,297	\$61,297
10	10,000 to 19,999	\$68,111	\$68,111	\$68,111
11	20,000-39,999	\$75,679	\$75,679	\$75,679
12	40,000-69,999	\$84,085	\$84,085	\$84,085
13	70,000-99,999	\$93,429	\$93,429	\$93,429
14	100,000-174,999	\$103,807	\$103,807	\$103,807
15	175,000-249,999	\$109,274	\$109,274	\$109,274
16	250,000 and above	\$124,175	\$124,175	\$124,175
17	2. Provided, however, that in cities having a treasurer who neither collects nor disburses			
18	local taxes or revenue or who distributes local revenues but does not collect the same,			
19	such salaries shall be seventy-five percent of the salary prescribed above for the			
20	population range in which the city falls except that in no case shall any such treasurer, or			
21	any officer whether elected or appointed, who holds that combined office of city treasurer			
22	and commissioner of the revenue, receive an increase in salary less than the annual			
23	percentage increase provided from state funds to any other treasurer, within the same			
24	population range, who was at the maximum prescribed salary in effect for the fiscal year			
25	1980.			
26	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
27	aggregate population of such political subdivisions shall be the population for the purpose			
28	of arriving at the salary of such treasurer under the provisions of this Item.			
29	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
30	Career Development Program shall be made available by the Compensation Board to			
31	appointed officers who hold the combined office of city or county treasurer and			
32	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
33	Virginia.			
34	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
35	by 9.3 percent following receipt of the treasurer's certification that the minimum			
36	requirements of the Treasurers' Career Development Program have been met, provided			
37	that such certifications are submitted by treasurers as part of their annual budget request to			
38	the Compensation Board on February 1 of each year.			
39	C.1. Subject to appropriations by the General Assembly for this purpose, the			
40	Compensation Board shall provide for a Deputy Treasurers' Career Development Program.			
41	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
42	Treasurers' Career Development Program, the Compensation Board shall increase the			
43	annual salary established for that position by 9.3 percent following receipt of the			
44	treasurer's certification that the minimum requirements of the Deputy Treasurers' Career			
45	Development Program have been met, and provided that such certification is submitted by			
46	the treasurer as part of the annual budget request to the Compensation Board on or before			
47	February 1 of each year for an effective date of salary increase of the following July 1st.			
48	D. Included in this appropriation is \$93,144 in the first year and \$93,144 in the second			
49	year from the general fund for the Treasurers' Career Development Program			
50	E. Included in this appropriation is \$39,169 in the first year and \$39,169 in the second			
51	year from the general fund for the Deputy Treasurers' Career Development Program.			

ITEM 75.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	76.	Administrative and Support Services (79900).....			\$3,359,444	\$3,365,442
2		General Management and Direction (79901).....	\$2,573,056	\$2,579,054		
3		Information Technology Services (79902).....	\$704,565	\$704,565		
4		Training Services (79925).....	\$81,823	\$81,823		
5		Fund Sources: General.....	\$3,359,444	\$3,365,442		
6		Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
7		2, Article 7, Code of Virginia.				
8		A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of				
9		this act, the Compensation Board shall use the greater of the most recent actual United States				
10		census count or the most recent provisional population estimate from the United States				
11		Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
12		Virginia available when fixing the officer's annual budget and shall adjust such population				
13		estimate, where applicable, for any annexation or consolidation order by a court when such				
14		order becomes effective. There shall be no reduction in salary by reason of a decline in				
15		population during the terms in which the incumbent remains in office.				
16		2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this				
17		act, nothing herein contained shall prevent the governing body of any county or city from				
18		supplementing the salary of such officer in such county or city for the provisions of Chapter				
19		822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
20		however, that any such supplemental salary shall be paid wholly by such county or city.				
21		3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall				
22		provide reasonable access to his work place, files, records, and computer network as may be				
23		requested by his duly elected successor after the successor has been certified.				
24		B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
25		fund permanent positions for the locally elected constitutional officers, subject to				
26		appropriation by the General Assembly, including the principal officer, at the following				
27		levels:				
28			FY 2017		FY 2018	
29		Sheriffs	11,327		11,327	
30		Partially Funded: Jail Medical, Treatment, and Classification and	786		786	
31		Records Positions				
32		Commissioners of the Revenue	846		846	
33		Treasurers	861		861	
34		Directors of Finance	383		383	
35		Commonwealth's Attorneys	1,266		1,266	
36		Clerks of the Circuit Court	1,144		1,144	
37		TOTAL	16,547		16,547	
38		2. The Compensation Board is authorized to provide funding for 597 temporary positions the				
39		first year and 597 temporary positions the second year.				
40		3. The board is authorized to adjust the expenses and other allowances for such officers to				
41		maintain approved permanent and temporary manpower levels.				
42		4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
43		their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
44		§ 17.1-290, Code of Virginia.				
45		C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
46		with public funds used in the discharge of official duties shall be at a rate equal to that				
47		approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
48		services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	display lettering on the exterior of the vehicle that includes the name of the incumbent				
2	sheriff.				
3	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
4	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of				
5	this act. All such requests for reimbursement shall be accompanied by a certification that a				
6	publicly owned or leased vehicle was unavailable for use.				
7	D. The Compensation Board is directed to examine the current level of crowding of				
8	inmates in local jails among the several localities and to reallocate or reduce temporary				
9	positions among local jails as may be required, consistent with the provisions of this act.				
10	E. Any new positions established in Item 76 of this act shall be allocated by the				
11	Compensation Board upon request of the constitutional officers in accordance with				
12	staffing standards and ranking methodologies approved by the Compensation Board to				
13	fulfill the requirements of any court order occurring from proceedings under § 15.2-				
14	1636.8, Code of Virginia, in accordance with the provisions of Item 69 of this act.				
15	F. Any funds appropriated in this act for performance pay increases for designated				
16	deputies or employees of constitutional officers shall be allocated by the Compensation				
17	Board upon certification of the constitutional officer that the performance pay plan for that				
18	office meets the minimum standards for such plans as set by the Compensation Board.				
19	Nothing herein, and nothing in any performance pay plan set by the Compensation Board				
20	or adopted by a constitutional officer, shall change the status of employees or deputies of				
21	constitutional officers from employees at will or create a property or contractual right to				
22	employment. Such deputies and employees shall continue to be employees at will who				
23	serve at the pleasure of the constitutional officers.				
24	G. The Compensation Board shall apply the current fiscal stress factor, as determined by				
25	the Commission on Local Government, to any general fund amounts approved by the				
26	board for the purchase, lease or lease purchase of equipment for constitutional officers. In				
27	the case of equipment requests from regional jail superintendents and regional special				
28	prosecutors, the highest stress factor of a member jurisdiction will be used.				
29	H. The Compensation Board shall not approve or commit additional funds for the				
30	operational cost, including salaries, for any local or regional jail construction, renovation,				
31	or expansion project which was not approved for reimbursement by the State Board of				
32	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and				
33	Homeland Security certifies that such additional funding results in an actual cost savings				
34	to the Commonwealth or (2) an exception has been granted as provided for in Item 391 of				
35	this act.				
36	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
37	Board may provide funding for executive management, lawful employment practices, and				
38	jail management training for constitutional officers, their employees, and regional jail				
39	superintendents.				
40	J. Any local or regional jail that receives funding from the Compensation Board shall				
41	report inmate populations to the Compensation Board, through the local inmate data				
42	system, no less frequently than weekly. Each local or regional jail that receives funding				
43	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying				
44	and describing offenses for persons arrested and/or detained in local and regional jails in				
45	Virginia.				
46	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and				
47	House Appropriations Committees and the Secretaries of Finance and Administration with				
48	an annual report, on December 1 of each year, of jail revenues and expenditures for all				
49	local and regional jails and jail farms which receive funds from the Compensation Board.				
50	Information provided to the Compensation Board is to include an audited statement of				
51	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate				
52	medical co-payment funds, any other fees collected from inmates and investment/interest				
53	monies for inclusion in the report.				
54	2. Local and regional jails and jail farms and local governments receiving funds from the				

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Compensation Board shall, as a condition of receiving such funds, provide such information			
2	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
3	report.			
4	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
5	information within five working days after the information should be forwarded, the			
6	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
7	administrator or city manager of such failure. If the information is not provided within ten			
8	working days from that date, then the chairman shall cause the information to be prepared			
9	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
10	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
11	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
12	the Commonwealth.			
13	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
14	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
15	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
16	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
17	funding from Items 69, 72, 73, 74, and 75 of this act, consistent with the requirements of §			
18	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
19	positions in the constitutional offices of the former city or former county which are available			
20	for reallocation as a result of the transition or consolidation shall be first reallocated in			
21	accordance with Compensation Board staffing standards to the constitutional officers in the			
22	county in which the town is situated or to the consolidated city, without regard to the			
23	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
24	benefit costs for these positions shall be deducted from any amounts due the county or to the			
25	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
26	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
27	Board shall provide no reimbursement for accumulated vacation time for employees of			
28	Constitutional Officers.			
29	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
30	year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount			
31	equal to 100 percent of each locality's share of the insurance premium paid by the			
32	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
33	jails. From the amount deducted from the share for sheriffs and regional jails, the			
34	Compensation Board shall retain \$80,000 each year for the costs of conducting training on			
35	managing risk in the operation of local and regional jails.			
36	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
37	due the locality for sheriff and jail expenses upon notification from the Superintendent of			
38	State Police that there is reason to believe that crime data reported by a locality to the			
39	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,			
40	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is			
41	accurate, the Compensation Board shall make reimbursement of withheld funding due the			
42	locality when such corrections are made within the same fiscal year that funds have been			
43	withheld.			
44	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
45	Board is hereby authorized to deduct, from reimbursements made each year to localities out of			
46	the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each locality's			
47	retiree health premium paid by the Compensation Board on behalf of the constitutional			
48	offices, directors of finance, and regional jails.			
49	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
50	contribution to the Virginia Retirement System, or any system offering like benefits, shall not			
51	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the			
52	actual retirement rate for the local constitutional officer's office or regional correctional			
53	facility as set by the Board of the Virginia Retirement System or (b) the employer rate			
54	established for the general classified workforce of the Commonwealth covered under and			
55	payable to the Virginia Retirement System.			
56	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implemented by the Commonwealth.			
2	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
3	Q.1. shall be borne by the employer.			
4	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
5	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
6	paragraph I.1.			
7	R. Localities shall not utilize Compensation Board funding to supplant local funds			
8	provided for the salaries of constitutional officers and their employees under the			
9	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
10	on June 30, 2012.			
11	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
12	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
13	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
14	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
15	the sheriff that the sheriff's office is compliant with the sex offender registration			
16	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
17	reimbursement of withheld funding due to the locality when such subsequent certification			
18	is made within the same fiscal year that funds have been withheld.			
19	Total for Compensation Board.....		\$680,262,345	\$685,536,819
20	General Fund Positions.....	20.00	20.00	
21	Nongeneral Fund Positions.....	1.00	1.00	
22	Position Level.....	21.00	21.00	
23	Fund Sources: General.....	\$664,261,633	\$669,536,107	
24	Trust and Agency.....	\$8,000,712	\$8,000,712	
25	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
26	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)			
27	77. Laboratory Services (72600).....		\$32,913,746	\$32,916,520
28	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520	
29	Fund Sources: General.....	\$12,863,261	\$12,863,261	
30	Special.....	\$20,000	\$20,000	
31	Enterprise.....	\$9,023,770	\$9,025,235	
32	Internal Service.....	\$4,668,330	\$4,668,665	
33	Federal Trust.....	\$6,338,385	\$6,339,359	
34	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
35	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
36	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
37	laboratory tests mandated by the Department of Health for reason of inability to pay for			
38	such services.			
39	B. Out of this appropriation, \$4,668,330 the first year and \$4,668,665 the second year for			
40	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an			
41	internal service fund which shall be paid from revenues derived from charges collected			
42	from state agencies and institutions of higher education for laboratory testing services. The			
43	internal service fund shall also consist of revenues transferred from the Department of			
44	Transportation for motor fuel testing as stated in § 3-1.02 of this act.			
45	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of			
46	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of			
47	analyses of water samples where (i) testing is required by Department of Health			
48	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support			
49	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased			
50	unless a plan is first approved by the Governor.			

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to			
2	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of			
3	Virginia, where certification of these laboratories is required by the Department of Health			
4	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et			
5	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State			
6	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.			
7	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees			
8	charged for testing of water samples or certification of laboratories may be adopted without			
9	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is			
10	solicited from the public. Such input requires only that notice and an opportunity to submit			
11	written comments be given.			
12	b. Notwithstanding any other provision of law, changes to fees charged for testing of water			
13	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this			
14	act, effective July 1, 2016.			
15	c. Fees charged for testing of water samples or certification of laboratories shall not exceed			
16	the cost of providing such services.			
17	78.	Real Estate Services (72700).....		\$63,058,520
18		Statewide Leasing and Disposal Services (72705).....	\$63,058,520	\$63,059,428
19		Fund Sources: Internal Service.....	\$63,058,520	\$63,059,428
20	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.			
21	A. Out of this appropriation, \$63,058,520 the first year and \$63,059,428 the second year for			
22	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates			
23	from an internal service fund which shall be paid from revenues from rent payments or fees to			
24	be paid by state agencies and institutions for their occupancy of facilities and management of			
25	real property transactions, including, but not necessarily limited to, leases of non-state owned			
26	office space throughout the Commonwealth for use by such agencies and institutions. Also			
27	included are funds to pay costs associated with the disposal of state-owned real property and			
28	interests therein. In implementing the program, the Department of General Services may			
29	utilize brokerage services, portfolio management strategies, personnel policies, and			
30	compensation practices generally consistent with prevailing industry best practices.			
31	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon			
32	sale of the property in an amount calculated at 115 percent of such costs.			
33	2. The rate charged for administration of single-agency leases shall be three percent of lease			
34	costs and the rate for administration of master leases shall be four percent of lease costs. Fees			
35	approved in accordance with § 4-5.03 of this act may also be charged for one-time			
36	transactions.			
37	C. The Department of General Services shall issue guidelines to ensure that site selection for			
38	new state facilities is accomplished in a way that is consistent with the Principles of			
39	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive			
40	Order 82 (2009).			
41	D.1. Upon notification from the State Treasurer that all debt service and capital lease			
42	obligations have been met, the Department of General Services, on behalf of the			
43	Commonwealth of Virginia, shall transfer ownership of the property located at the Center for			
44	Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known			
45	as the Software Consortium Productivity Building and now known as the Mid-Rise Building			
46	from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of			
47	General Services.			
48	2. The Department of General Services shall honor all existing leases and contracts and			
49	manage the property as part of its real estate services operation. However, the Department of			
50	General Services shall allow IEIA to continue to manage and maintain the facility in			
51	accordance with Item 428 Q of this act unless otherwise directed by the Governor.			
52	79.	Procurement Services (73000).....		\$59,740,143
				\$59,685,266

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Statewide Procurement Services (73002).....	\$25,363,158	\$25,307,106		
2	Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220		
3	Statewide Cooperative Procurement and				
4	Distribution Services (73008).....	\$32,196,261	\$32,196,940		
5	Fund Sources: General.....	\$2,250,108	\$2,250,108		
6	Special.....	\$2,615,987	\$2,616,027		
7	Enterprise.....	\$20,497,063	\$20,440,971		
8	Internal Service.....	\$34,376,985	\$34,378,160		
9	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
10	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
11	federal surplus property is sum sufficient and amounts shown are estimates from an				
12	internal service fund which shall be paid from revenues derived from charges for services.				
13	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for				
14	state surplus property is sum sufficient and amounts shown are estimates from an internal				
15	service fund which shall be paid from revenues derived from charges for services.				
16	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year				
17	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
18	amounts shown are estimates from an internal service fund which shall be paid from				
19	revenues derived from charges for services.				
20	C.1. The Commonwealth's statewide electronic procurement system and program known				
21	as eVA will be financed by fees assessed to state agencies and institutions of higher				
22	education and vendors.				
23	2. Planning for integration between eVA and the statewide financial management system				
24	known as Cardinal shall continue and the Department of General Services shall reserve				
25	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
26	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall				
27	take into consideration the results of modernization efforts of other state agencies that				
28	integrate a comparable version of PeopleSoft with eVA.				
29	3. Upon approval of an integration plan by the Secretaries of Administration and Finance,				
30	the Department of General Services and the Department of Accounts are authorized to				
31	fund all approved costs of the integration in accordance with the approved integration				
32	plan, including associated integration costs incurred by the Department of Accounts'				
33	Cardinal project team. All approved integration costs are to be paid from the existing eVA				
34	special fund balances. No integration costs shall be paid from eVA fees collected after				
35	July 1, 2014. The Department of General Services is authorized, where necessary, to				
36	procure all integration services required for this integration project by the Department of				
37	General Services and the Department of Accounts to fulfill the requirements of this				
38	subsection. Department of Accounts costs for integration services it procures must be				
39	approved by the Department of General Services prior to issuing a purchase order or				
40	incurring such costs, as the Department of General Services is expected to pay those costs.				
41	The Department of General Services and the Department of Accounts shall work				
42	collaboratively to implement and complete the integration in accordance with the				
43	Secretaries of Administration and Finance approved plan.				
44	D. The Department of General Services shall allow nonprofit food banks operating in				
45	Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
46	purchase directly from the Virginia Distribution Center.				
47	80. Physical Plant Management Services (74100).....			\$51,899,248	\$52,050,847
48	Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963		
49	Statewide Building Management (74106).....	\$41,727,447	\$41,725,602		
50	Statewide Engineering and Architectural Services				
51	(74107).....	\$4,737,063	\$4,890,441		
52	Seat of Government Mail Services (74108).....	\$531,841	\$531,841		
53	Fund Sources: General.....	\$869,198	\$1,016,115		

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$4,902,897	\$4,902,963		
2	Internal Service.....	\$46,127,153	\$46,131,769		
3	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
4	A.1. Out of this appropriation, \$41,390,090 the first year and \$41,393,837 the second year for				
5	Statewide Building Management represent a sum sufficient internal service fund which shall				
6	be paid from revenues from rental charges assessed to occupants of seat of government				
7	buildings controlled, maintained, and operated by the Department of General Services and				
8	fees paid for other building maintenance and operation services provided through service				
9	agreements and special work orders. The internal service fund shall support the facilities at				
10	the seat of government and maintenance and operation of such other state-owned facilities as				
11	the Governor or department may direct, as otherwise provided by law.				
12	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
13	\$7,280,481 the second year represent amounts estimated for Statewide Building Management				
14	consisting of fees derived from service agreements and special work orders.				
15	3. Out of the amounts included above in paragraph A.1, \$34,109,609 the first year and				
16	\$34,113,356 the second year represent amounts estimated for Statewide Building				
17	Management consisting of revenues derived from rental charges assessed to occupants of seat				
18	of government buildings controlled, maintained, and operated by the Department of General				
19	Services, excluding the building occupants that currently have maintenance service				
20	agreements with the department.				
21	4. The rent rate for occupants of office space in seat of government facilities operated and				
22	maintained by the Department of General Services, excluding the building occupants that				
23	currently have maintenance service agreements with the department, shall be \$15.96 per				
24	square foot the first year and \$15.96 the second year.				
25	5. On or before September 1 of each year, the Department of General Services shall report to				
26	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
27	Administration, and the Department of Planning and Budget regarding the operations and				
28	maintenance costs of all buildings controlled, maintained, and operated by the Department of				
29	General Services. The report shall include, but not be limited to, the cost and fund source				
30	associated with the following: utilities, maintenance and repairs, security, custodial services,				
31	groundskeeping, direct administration and other overhead, and any other operations or				
32	maintenance costs for the most recently concluded fiscal year. The amount of unleased space				
33	in each building shall also be reported.				
34	6. Further, out of the estimated cost for Statewide Building Management, amounts estimated				
35	at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for Payment in Lieu				
36	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,				
37	estimated at the amounts shown for this purpose, are included in the appropriations for the				
38	agencies identified:				
39			FY 2017		FY 2018
40	Department of Alcoholic Beverage Control		\$66,205		\$66,205
41	Department of Game and Inland Fisheries		\$28,458		\$28,458
42	Department of Motor Vehicles		\$104,121		\$104,121
43	Department of State Police		\$665		\$665
44	Department of Transportation		\$216,783		\$216,783
45	Department for the Blind and Vision Impaired		\$3,732		\$3,732
46	Virginia Employment Commission		\$61,185		\$61,185
47	Virginia Museum of Fine Arts		\$158,513		\$158,513
48	Virginia Retirement System		\$45,550		\$45,550
49	Veterans Services		\$138,828		\$138,828
50	Workers' Compensation Commission		\$20,865		\$20,865
51	TOTAL		\$844,905		\$844,905
52	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year for				

ITEM 80.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Statewide Engineering and Architectural Services provided by the Bureau of Capital				
2	Outlay Management represent a sum sufficient internal service fund which shall be paid				
3	from revenues from fees paid by state agencies and institutions of higher education for the				
4	review of architectural, mechanical, and life safety plans of capital outlay projects.				
5	2. In administering this internal service fund, the Bureau of Capital Outlay Management				
6	(BCOM) shall provide capital project cost review services to state agencies and				
7	institutions of higher education and produce capital project cost analysis work products for				
8	the Department of Planning and Budget. BCOM shall collect fees, consistent with those				
9	fees authorized above in paragraph B.1, from state agencies and institutions of higher				
10	education for completed capital project cost review services or work products.				
11	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year				
12	and \$142.00 the second year, excluding contracted services and other special rates as				
13	authorized pursuant to § 4-5.03 of this act.				
14	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the				
15	general fund is provided for the Bureau of Capital Outlay Management to support the				
16	Commonwealth's capital budget and capital pool process for which fees authorized in this				
17	paragraph cannot otherwise be assessed.				
18	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall				
19	be added to the fund as earned.				
20	D. The Department of General Services shall, in conjunction with affected agencies,				
21	develop, implement, and administer a consolidated mail function to process inbound and				
22	outbound mail for agencies located in the Richmond metropolitan area. The consolidated				
23	mail function shall include the establishment of a centralized mail receiving and outbound				
24	processing location or locations, and the enhancement of mail security capabilities within				
25	these location(s).				
26	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
27	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
28	designed and constructed consistent with energy performance standards at least as				
29	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
30	rating system.				
31	F. Effective July 1, 2009, the total service charge for the property known as the General				
32	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
33	year.				
34	81.	Printing and Reproduction (82100).....		\$145,600	\$145,600
35		Statewide Graphic Design Services (82101).....	\$145,600	\$145,600	
36		Fund Sources: Internal Service.....	\$145,600	\$145,600	
37		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
38		1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts			
39		shown are estimates from an internal service fund which shall be paid from revenues			
40		derived from charges for services.			
41		2. The hourly rate charged for graphic design services shall be \$85.00 the first year and			
42		\$85.00 the second year. The amount charged for contracted services shall be 115 percent			
43		of the actual cost of such contracted services.			
44	82.	Transportation Pool Services (82300).....		\$19,004,522	\$19,005,140
45		Statewide Vehicle Management Services (82302)....	\$19,004,522	\$19,005,140	
46		Fund Sources: Internal Service.....	\$19,004,522	\$19,005,140	
47		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
48		A. The appropriation for Statewide Vehicle Management Services is sum sufficient and			
49		amounts shown are estimates from an internal service fund which shall be paid from			
50		revenues derived from charges to agencies for fleet management services.			

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
2	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
3	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
4	second year per vehicle for the cost of maintenance and support.				
5	C. In addition to providing services to state agencies and institutions, fleet management				
6	services may also be provided to local public bodies on a fee for service basis in accordance				
7	with established Department of General Services Fleet Management policies and procedures.				
8	D. The Department of General Services shall manage the Commonwealth's consolidation of				
9	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
10	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
11	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
12	pricing from private sector fuel providers, and reduce procurement administration workload				
13	from state agencies, institutions, local government entities, and other authorized users of				
14	awarded contracts that would have otherwise procured and contracted separately for these				
15	commodities.				
16	E. The Commonwealth of Virginia, Department of General Services may enter into a				
17	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
18	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the				
19	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles				
20	with vehicles that operate on alternative fuels. Any agreement entered into must be cost				
21	neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
22	operational costs, and result in lower environmental emissions. The agreements shall not be				
23	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
24	The Director, Department of General Services, in consultation with the Governor's Senior				
25	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is				
26	cost neutral or results in cost savings to the Commonwealth.				
27	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
28	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
29	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
30	sites may be open to the general public for the purchase of alternative fuels when such fuels				
31	are not available on the retail market within 10 miles of the DGS fleet management facility.				
32	Rates for fuel purchased by the general public will be established by the private vendor				
33	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth				
34	retains the ability to restrict access to such sites as necessary.				
35	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
36	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
37	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
38	Fund Sources: General.....	\$4,521,284	\$4,523,228		
39	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
40	Total for Department of General Services.....			\$231,283,063	\$231,386,029
41	General Fund Positions.....	252.00	252.00		
42	Nongeneral Fund Positions.....	405.50	405.50		
43	Position Level.....	657.50	657.50		
44	Fund Sources: General.....	\$20,503,851	\$20,652,712		
45	Special.....	\$7,538,884	\$7,538,990		
46	Enterprise.....	\$29,520,833	\$29,466,206		
47	Internal Service.....	\$167,381,110	\$167,388,762		
48	Federal Trust.....	\$6,338,385	\$6,339,359		
49	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
50	84. Personnel Management Services (70400).....			\$15,923,988	\$15,547,725
51	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
2	Equal Employment Services (70403).....	\$943,761	\$943,761		
3	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
4	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
5	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
6	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
7	State Employee Workers' Compensation Services				
8	(70418).....	\$1,367,467	\$1,367,467		
9	Administrative and Support Services (70419).....	\$789,093	\$789,431		
10	Fund Sources: General.....	\$6,890,320	\$6,513,658		
11	Special.....	\$7,666,201	\$7,666,600		
12	Trust and Agency.....	\$1,367,467	\$1,367,467		
13	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
14	A. The Department of Human Resource Management shall report any proposed changes in				
15	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
16	the House Appropriations and Senate Finance Committees at least sixty days prior to				
17	implementation.				
18	B.1. The Department of Human Resource Management shall operate a human resource				
19	service center to support the human resource needs of those agencies identified by the				
20	Secretary of Administration in consultation with the Department of Planning and Budget.				
21	The agencies identified shall cooperate with the Department of Human Resource				
22	Management by transferring such records and functions as may be required.				
23	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
24	general fund shall be used to support the human resource service center.				
25	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
26	the center; however, these additional agencies' use of the human resource service center				
27	shall be subject to approval by the affected cabinet secretary and the Secretary of				
28	Administration.				
29	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
30	approval by the affected cabinet secretary and the Secretary of Administration to join the				
31	human resource service center, on or after July 1, 2014, shall pay the Department of				
32	Human Resource Management the costs to support the human resource service center. The				
33	agency's share of the costs to support the human resource service center shall be based on				
34	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
35	b. The rates required to recover the costs of the human resource service center shall be				
36	provided by the Department of Human Resource Management to the Department of				
37	Planning and Budget by September 1 each year for review and approval of the subsequent				
38	fiscal year's rate in accordance with § 4-5.03 of this act.				
39	c. The rates for the human resource service center shall be \$995.00 per full-time				
40	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
41	equivalent and \$398.00 per wage employee the second year.				
42	C. The institutions of higher education shall be exempt from the centralized advertising				
43	requirements identified in Executive Order 73 (01).				
44	D.1. To ensure fair and equitable performance reviews, the Department of Human				
45	Resource Management, within available resources, is directed to provide performance				
46	management training to agencies and institutions of higher education with classified				
47	employees.				
48	2. Agency heads in the Executive Department are directed to require appropriate				
49	performance management training for all agency supervisors and managers.				
50	E. The Department of Human Resource Management shall take into account the claims				
51	experience of each agency and institution when setting premiums for the workers'				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	compensation program.			
2	F.1. The Department of Human Resource Management shall report to the Governor and			
3	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each			
4	year, on its recommended workers' compensation premiums for state agencies for the			
5	following biennium. This report shall also include the basis for the department's			
6	recommendations, the number and amount of workers' compensation settlements concluded in			
7	the previous fiscal year, and the impact of those settlements on the workers' compensation			
8	program's reserves.			
9	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
10	annual review of each state agency's loss control history, to include the severity of workers'			
11	compensation claims, experience modification factor, and frequency normalized by payroll.			
12	Based on the annual review, state agencies deemed by the Department of Human Resource			
13	Management as having higher than normal loss history shall be required to participate in a			
14	loss control program. All executive, judicial, legislative, and independent agencies required to			
15	participate in the loss control program shall fully cooperate with the Department of Human			
16	Resource Management's review. The Department of Human Resource Management shall			
17	provide a report to the Governor, Director, Department of Planning and Budget, and			
18	Chairmen of the House Appropriations and Senate Finance Committees on the status and			
19	recommendations of the loss control program no later than October 30 of each year.			
20	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
21	Human Resource Management to identify and potentially settle certain workers' compensation			
22	claims open for more than one year but less than 10 years. The Department of Human			
23	Resource Management shall pay back the working capital advance from annual premiums			
24	over a seven year period. The Department of Human Resource Management shall provide a			
25	report to the Governor, Director, Department of Planning and Budget, and Chairmen of the			
26	House Appropriations and Senate Finance Committees on the status of the settlement			
27	program, the number of claims settled, and the estimated state costs avoided from the			
28	settlements no later than October 30 of each year.			
29	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
30	from this working capital advance prior to the expenditure of funds. The State Comptroller			
31	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
32	Committees of any approved drawdowns.			
33	G. The Department of Human Resource Management shall report to the Governor and			
34	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
35	each year, on the renewal cost of the state employee health insurance program premiums that			
36	will go into effect on July 1 of the following year. This report shall include the impact of the			
37	renewal cost on employee and employer premiums and a valuation of liabilities as required by			
38	Other Post Employment Benefits reporting standards.			
39	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the			
40	general fund is provided for the time, attendance and leave system.			
41	I. The Department of Human Resource Management shall develop and distribute instructions			
42	and guidelines to all executive department agencies for the provision of an annual statement			
43	of total compensation for each classified employee. The statement should account for the full			
44	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
45	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
46	benefits. The Director, Department of Human Resource Management, shall ensure that all			
47	executive department agencies provide this notice to each employee. The Department of			
48	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
49	the Director of the Department of Human Resource Management shall provide instructions			
50	and guidelines for the development notices of total compensation to all independent,			
51	legislative, and judicial agencies, and institutions of higher education for preparation of			
52	annual statements to their employees.			
53	Total for Department of Human Resource			
54	Management.....		\$15,923,988	\$15,547,725
55	General Fund Positions.....		61.46	61.46

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	52.54	52.54		
2	Position Level.....	114.00	114.00		
3	Fund Sources: General.....	\$6,890,320	\$6,513,658		
4	Special.....	\$7,666,201	\$7,666,600		
5	Trust and Agency.....	\$1,367,467	\$1,367,467		
6	Administration of Health Insurance (149)				
7	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330
8	Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823		
9	Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507		
10	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
11	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
12	Authority: § 2.2-2818, Code of Virginia.				
13	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
14	are estimates from an internal service fund which shall be paid from revenues paid by state				
15	agencies to the Department of Human Resource Management.				
16	B. The amounts for Local Health Benefits Services include estimated revenues received				
17	from localities for the local choice health benefits program.				
18	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
19	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
20	from the general fund of the state treasury to enable the payment of such eligible claims.				
21	2. The term "employee medical reimbursement account" means the account administered				
22	by the Department of Human Resource Management pursuant to § 125 of the Internal				
23	Revenue Code in connection with the health insurance program for state employees (§				
24	2.2-2818, Code of Virginia).				
25	D. Any balances remaining in the reserved component of the Employee Health Insurance				
26	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
27	General Assembly that future premiums for the state employee health insurance program				
28	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
29	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
30	contingency reserve at a level recommended by the Department of Human Resource				
31	Management for a self-insured plan subject to the approval of the General Assembly.				
32	E. The Department of Human Resource Management shall implement a Medication				
33	Therapy Management pilot program for state employees with certain disease states				
34	including Type II diabetes. The department shall continue to consult with all provider				
35	stakeholders in order to establish program parameters.				
36	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
37	Departments of Planning and Budget and Human Resource Management shall provide to				
38	the Chairmen of the House Appropriations and Senate Finance Committees a report				
39	detailing the assumptions included in the Governor's introduced budget for the state				
40	employee health insurance plan. The report shall include the proposed premium schedule				
41	that would be effective for the upcoming fiscal year and any proposed changes to the				
42	benefit structure.				
43	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first				
44	year and \$650,000 the second year shall be held separate and apart from the fund to pay				
45	for any required fees due to the Patient-Centered Outcomes Research Institute.				
46	Total for Administration of Health Insurance.....			\$1,884,464,330	\$2,018,464,330
47	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
48	Internal Service.....	\$1,465,195,823	\$1,569,195,823		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Grand Total for Department of Human Resource				
2	Management.....			\$1,900,388,318	\$2,034,012,055
3	General Fund Positions.....	61.46	61.46		
4	Nongeneral Fund Positions.....	52.54	52.54		
5	Position Level.....	114.00	114.00		
6	Fund Sources: General.....	\$6,890,320	\$6,513,658		
7	Special.....	\$7,666,201	\$7,666,600		
8	Enterprise.....	\$419,268,507	\$449,268,507		
9	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
10	Trust and Agency.....	\$1,367,467	\$1,367,467		
11	§ 1-31. DEPARTMENT OF ELECTIONS (132)				
12	86. Electoral Services (72300).....			\$11,001,898	\$10,190,808
13	Electoral Uniformity, Legality, and Quality				
14	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
15	Statewide Voter Registration System Services				
16	(72304).....	\$5,512,974	\$5,332,056		
17	Campaign Finance Disclosure Administration				
18	Services (72309).....	\$409,371	\$259,371		
19	Election Administration Services (72310).....	\$1,473,703	\$1,224,574		
20	Voter Services (72311).....	\$1,113,656	\$914,687		
21	Administrative Services (72312).....	\$694,513	\$688,238		
22	Fund Sources: General.....	\$3,552,918	\$2,958,044		
23	Special.....	\$116,250	\$116,250		
24	Trust and Agency.....	\$7,244,150	\$7,116,514		
25	Federal Trust.....	\$88,580	\$0		
26	Authority: Title 24.2, Chapter 1, Code of Virginia.				
27	A. It is the intention of the General Assembly that all local precincts, other than central				
28	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
29	pollbooks for elections held beginning in November, 2010.				
30	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
31	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
32	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
33	the Department of Elections for state costs associated with providing paper pollbooks.				
34	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
35	including those costs incurred by the Department of Elections.				
36	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
37	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
38	regulation shall provide for waiver of the fee based upon indigence.				
39	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
40	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
41	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
42	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
43	general fund is provided for voter outreach and education required to inform voters about the				
44	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
45	is the intent of the General Assembly that registration cards containing the voter's photograph				
46	and signature be provided free to any eligible voter upon request to the general registrar.				
47	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
48	general fund is provided for conducting list maintenance mailings as required by the National				
49	Voter Registration Act.				
50	87. Financial Assistance for Electoral Services (78000)....			\$5,787,174	\$5,787,174

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for General Registrar			
2	Compensation (78001).....			
3	\$4,879,461	\$4,879,461		
4	Financial Assistance for Local Electoral Board			
4	Compensation and Expenses (78002).....			
5	\$907,713	\$907,713		
5	Fund Sources: General.....			
5	\$5,787,174	\$5,787,174		
6	Authority: Title 24.2, Chapter 1, Code of Virginia.			
7	A.1.a. In determining the salary and normal days of service per week for each general			
8	registrar, the Department of Elections shall use the most recent provisional population			
9	estimate from the Weldon Cooper Center for Public Service of the University of Virginia.			
10	The Department of Elections shall adjust such population estimate, where applicable, for			
11	any annexation or consolidation order by a court when such order becomes effective.			
12	There shall be no reduction in salary or normal days of service per week by reason of a			
13	decline in population during the terms in which the incumbent general registrar remains in			
14	office.			
15	b. The annual salaries of general registrars authorized to work five normal days of service			
16	per week in accordance with the provisions of § 24.2-111, Code of Virginia, shall be as			
17	hereinafter prescribed.			
18		July 1, 2016	July 1, 2017	December 1, 2017
19		to	to	to
19	Population	June 30, 2017	November 30, 2017	June 30, 2018
20	0-25,000	\$45,557	\$45,557	\$45,557
21	25,001-50,000	\$50,058	\$50,058	\$50,058
22	50,001-100,000	\$54,862	\$54,862	\$54,862
23	100,001-150,000	\$61,312	\$61,312	\$61,312
24	150,001-200,000	\$67,148	\$67,148	\$67,148
25	200,001 and above	\$88,750	\$88,750	\$88,750
26	c. The annual salaries of general registrars authorized to work three normal days of service			
27	per week shall be fixed at 60 percent of the salary prescribed above for the population			
28	range in which the locality falls.			
29	d. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
30	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
31	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
32	continues in office. Further, any locality may supplement the annual salary of the general			
33	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
34	e. Normal days of service per week for each general registrar shall be fixed on July 1 each			
35	year by the Department of Elections as hereinafter prescribed.			
36	Population	Days of Service per Week		
37	0 - 9,999	3		
38	10,000 and above	5		
39	No general registrar's normal days of service per week shall be less than that which was			
40	previously authorized as of June 1, 1981.			
41	f. All general registrars whose normal days of service are less than five days per week			
42	shall be required to be open five days a week during August, September, October,			
43	November, and December of each year. Such registrars shall be compensated accordingly.			
44	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
45	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
46	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
47	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
48	state treasury.			

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
2	members of local electoral boards on July 1 of each year. In determining such compensation,			
3	the Department of Elections shall use the most recent population estimate from the United			
4	States Bureau of the Census. However, should more recent population estimates from the			
5	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
6	population of any county or city has, since the last United States census, increased so as to			
7	entitle such county or city to be placed in a higher compensation bracket, such county or city			
8	shall be considered as being within the higher bracket for the purpose of fixing the annual			
9	compensation.			
10	b. The annual compensation of the secretary of each local electoral board shall be as			
11	hereinafter prescribed.			
12		July 1, 2016	July 1, 2017	December 1, 2017
13		to	to	to
14		June 30, 2017	November 30, 2017	June 30, 2018
15	Population Size			
16	of Locality			
17	0-10,000	\$2,067	\$2,067	\$2,067
18	10,001-25,000	\$3,097	\$3,097	\$3,097
19	25,001-50,000	\$4,129	\$4,129	\$4,129
20	50,001-100,000	\$5,162	\$5,162	\$5,162
21	100,001-150,000	\$6,192	\$6,192	\$6,192
22	150,001-200,000	\$7,241	\$7,241	\$7,241
23	200,001-350,000	\$8,264	\$8,264	\$8,264
24	Above 350,000	\$9,291	\$9,291	\$9,291
25	c. The annual compensation of other members of local electoral boards shall be fixed at one-			
26	half the annual compensation provided to the secretary of the board.			
27	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
28	board such supplemental compensation as it deems appropriate. There shall be no			
29	reimbursement out of the state treasury for such supplements.			
30	2. Nothing herein contained shall prevent the governing body of any county or city from			
31	paying the secretary of its electoral board such additional allowance for expenses as it deems			
32	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
33	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
34	for mileage paid to members of electoral boards.			
35	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second			
36	year from the general fund to provide temporary full-time status for part-time general			
37	registrars. Such temporary full-time status may be granted by the Board of Elections, upon			
38	request of the Local Electoral Board, in recognition of temporary or permanent increases in			
39	workload. In making its determination, the Board of Elections shall consider elections, if any,			
40	required to be conducted by the locality during January through July, and evidence submitted			
41	by the Local Electoral Board to document increases in workload. Such evidence shall include			
42	specific data with comparisons, by transaction type and by month experienced, of past and			
43	present workloads. Temporary full-time status, if granted, may include all or part of the time			
44	normally worked on a part-time basis.			
45	Total for Department of Elections.....			\$16,789,072 \$15,977,982
46	General Fund Positions.....	30.00	30.00	
47	Nongeneral Fund Positions.....	7.00	7.00	
48	Position Level.....	37.00	37.00	
49	Fund Sources: General.....	\$9,340,092	\$8,745,218	
50	Special.....	\$116,250	\$116,250	

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$7,244,150	\$7,116,514		
2	Federal Trust.....	\$88,580	\$0		
3	TOTAL FOR OFFICE OF ADMINISTRATION....			\$2,830,004,411	\$2,968,194,591
4	General Fund Positions.....	374.46	374.46		
5	Nongeneral Fund Positions.....	466.04	466.04		
6	Position Level.....	840.50	840.50		
7	Fund Sources: General.....	\$702,277,509	\$706,729,401		
8	Special.....	\$15,321,335	\$15,321,840		
9	Enterprise.....	\$448,789,340	\$478,734,713		
10	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
11	Trust and Agency.....	\$16,612,329	\$16,484,693		
12	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
13	Federal Trust.....	\$6,426,965	\$6,339,359		

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	88. Administrative and Support Services (79900).....		\$381,457	\$381,556
4	General Management and Direction (79901).....	\$381,457	\$381,556	
5	Fund Sources: General.....	\$381,457	\$381,556	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$381,457	\$381,556
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$381,457	\$381,556	
11	§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	89. Nutritional Services (45700).....		\$4,676,016	\$4,676,016
13	Distribution of USDA Donated Food (45708).....	\$4,676,016	\$4,676,016	
14	Fund Sources: General.....	\$292,735	\$292,735	
15	Federal Trust.....	\$4,383,281	\$4,383,281	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	The Virginia Departments of Education, Health, and Agriculture and Consumer Services shall			
18	develop a plan for the transfer of the Summer Food Services Program and the Child and Adult			
19	Care Feeding Program from the Virginia Department of Health, and the Fresh Fruit and			
20	Vegetable Program, National School Lunch Program, School Breakfast Program, and Special			
21	Milk Program from the Virginia Department of Education to the Virginia Department of			
22	Agriculture and Consumer Services in an effort to house feeding programs under one agency,			
23	and shall submit such plan to the Governor for approval. Upon approval of such plan by the			
24	Governor, the Director, Department of Planning and Budget, is authorized to transfer funds			
25	and positions between the three affected agencies to support necessary changes in			
26	organization or responsibility resulting from the transfer of these programs.			
27	90. Animal and Poultry Disease Control (53100).....		\$7,418,531	\$7,392,491
28	Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613	
29	Diagnostic Services (53102).....	\$4,121,991	\$4,095,951	
30	Animal Welfare (53104).....	\$207,927	\$207,927	
31	Fund Sources: General.....	\$4,670,924	\$4,644,884	
32	Special.....	\$1,661,632	\$1,661,632	
33	Federal Trust.....	\$1,085,975	\$1,085,975	
34	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
35	91. Agricultural Industry Marketing, Development,		\$22,412,142	\$22,399,142
36	Promotion, and Improvement (53200).....			
37	Grading and Certification of Virginia Products			
38	(53201).....	\$7,214,196	\$7,214,196	
39	Milk Marketing Regulation (53204).....	\$802,494	\$802,494	
40	Marketing Research (53205).....	\$272,806	\$272,806	
41	Market Virginia Agricultural and Forestry Products			
42	Nationally and Internationally (53206).....	\$4,934,219	\$4,934,219	
43	Agricultural Commodity Boards (53208).....	\$6,446,660	\$6,446,660	
44	Agribusiness Development Services and Farmland			
45	Preservation (53209).....	\$2,741,767	\$2,728,767	
46	Fund Sources: General.....	\$9,787,845	\$9,774,845	
47	Special.....	\$108,125	\$108,125	

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$6,704,556	\$6,704,556	
2	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718	
3	Federal Trust.....	\$720,898	\$720,898	
4	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,			
5	30, 32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
6	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
7	following estimated amounts:			
8	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
9	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
10	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
11	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.			
12	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
13	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
14	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second			
15	year.			
16	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
17	year.			
18	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second			
19	year.			
20	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
21	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
22	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
23	B. Each commodity board is authorized to expend funds in accordance with its authority			
24	as stated in the Code of Virginia. Such expenditures will be limited to available revenue			
25	levels.			
26	C. Each commodity board specified in this Item shall provide an annual notification to its			
27	excise tax paying producers which summarizes the purpose of the board and the excise			
28	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous			
29	fiscal year expenditures and the board's past year activities. The manner of notification			
30	shall be determined by each board.			
31	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
32	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
33	including those related to product inspections that are requested by parties financially			
34	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
35	E. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
36	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and			
37	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions			
38	the first year and \$402,543 and two positions the second year.			
39	F. Out of the amounts in this Item, \$1,919,248 the first year and \$1,919,248 the second			
40	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as			
41	established in § 3.2-3005, Code of Virginia.			
42	G. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
43	year from the general fund shall be deposited to the Virginia Farmland Preservation Fund			
44	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient			
45	to meet the provisions of §2.2-1509.4, Code of Virginia.			
46	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			

ITEM 91.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
2	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
3	recorded separately by the agency.				
4	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,170,226 the				
5	first year and \$1,170,226 the second year from the general fund for the promotion of				
6	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
7	international offices opened by the Virginia Economic Development Partnership.				
8	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
9	general fund shall be provided to support 4-H and Future Farmers of America youth				
10	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
11	administrative costs by the State Fair.				
12	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from				
13	the general fund shall be used for research, development and the applied commercialization of				
14	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
15	not currently under widespread commercial production in Virginia, (not listed in the top 20				
16	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
17	but which are commercially produced in other regions of the United States or other regions of				
18	the world.				
19	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
20	potential for successful commercialization due to an existing commercial end market for the				
21	crop, or crops, having been identified within the Commonwealth. In selecting projects,				
22	priority shall be given to crops for which a commercial processor(s) or packer(s), operates				
23	within Virginia, and due to the specialty crop not currently being commercially grown in				
24	Virginia, this crop is currently imported into Virginia. The goal of the project is to improve				
25	the productivity and competitiveness of existing commercial food and agribusiness processors				
26	in Virginia through accelerated crop development of selected specialty crops that can be used				
27	as inputs and substitutes for an imported commodity.				
28	92.	Economic Development Services (53400).....		\$2,328,835	\$2,328,835
29		Financial Assistance for Economic Development			
30		(53410).....	\$2,328,835	\$2,328,835	
31		Fund Sources: General.....	\$2,328,835	\$2,328,835	
32		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
33	A. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
34	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
35	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
36	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
37	cap on the amount of funding that may be awarded to an individual project as provided in §				
38	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
39	interest.				
40	B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 the second year may				
41	be used by the department to pay administrative costs.				
42	93.	Plant Pest and Disease Control (53500).....		\$3,252,110	\$3,252,110
43		Plant Pest and Disease Prevention and Control			
44		Services (53504).....	\$3,252,110	\$3,252,110	
45		Fund Sources: General.....	\$2,096,839	\$2,096,839	
46		Special.....	\$309,528	\$309,528	
47		Federal Trust.....	\$845,743	\$845,743	
48		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code of			
49		Virginia.			
50	Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from				
51	the general fund shall be deposited to the Beehive Grant Fund for the payment of grants in				
52	accordance with § 3.2-4415 et seq., Code of Virginia. The department may disburse from the				

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund its reasonable costs and expenses incurred in the administration and management of				
2	the Fund up to \$25,000 in each year.				
3	94. Agriculture and Food Homeland Security (54100)...			\$398,277	\$398,277
4	Agricultural and Food Emergencies Prevention and				
5	Response (54101).....	\$398,277	\$398,277		
6	Fund Sources: General.....	\$169,519	\$169,519		
7	Special.....	\$99,152	\$99,152		
8	Federal Trust.....	\$129,606	\$129,606		
9	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
10	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485
11	Consumer Affairs - Regulation and Consumer				
12	Education (55001).....	\$1,484,485	\$1,484,485		
13	Fund Sources: General.....	\$33,726	\$33,726		
14	Special.....	\$1,450,759	\$1,450,759		
15	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34,				
16	34.1 and 36, Code of Virginia.				
17	96. Regulation of Business Practices (55200).....			\$2,973,717	\$2,973,717
18	Regulation of Grain Commodity Sales (55207).....	\$98,514	\$98,514		
19	Regulation of Weights and Measures and Motor				
20	Fuels (55212).....	\$2,875,203	\$2,875,203		
21	Fund Sources: General.....	\$2,780,430	\$2,780,430		
22	Special.....	\$193,287	\$193,287		
23	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
24	Code of Virginia.				
25	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
26	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
27	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
28	provide for the inspection and testing of all such weights and measures to determine the				
29	accuracy and correct operation of the equipment or device. The owner shall have all such				
30	weights and measures devices tested at least annually by a service agency that is registered				
31	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
32	by a service agency shall not be used again commercially until they have been officially				
33	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
34	found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such				
35	weights and measures devices, or third-party agencies on behalf of the owner, shall report				
36	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the				
37	results of all testing, including (i) the number of inspections completed, (ii) the number of				
38	failures in the weights and measures equipment or devices, and (iii) the actions taken to				
39	correct any inaccuracies in the equipment or devices.				
40	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130
41	Regulation of Food Establishments and Processors				
42	(55401).....	\$4,068,906	\$4,068,906		
43	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
44	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
45	Fund Sources: General.....	\$5,515,787	\$5,515,187		
46	Special.....	\$615,990	\$615,990		
47	Federal Trust.....	\$3,051,553	\$3,050,953		
48	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
49	A. Each establishment under the authority of the Regulation of Meat Products that is				
50	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
51	inspection services.				

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
2	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
3	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
4	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
5	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
6	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
7	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
8	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
9	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
10	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
11	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
12	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that				
13	are dried, without the addition of any other ingredients, and sold only at a local farmers'				
14	market shall be exempt from the fee.				
15	98. Regulation of Products (55700).....			\$5,692,080	\$5,692,080
16	Pesticide Regulation and Applicator Certification				
17	(55704).....	\$3,605,059	\$3,605,059		
18	Regulation of Feed, Seed, and Fertilizer Products				
19	(55706).....	\$2,087,021	\$2,087,021		
20	Fund Sources: General.....	\$562,648	\$562,648		
21	Dedicated Special Revenue.....	\$4,428,659	\$4,428,659		
22	Federal Trust.....	\$700,773	\$700,773		
23	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
24	Title 59.1, Chapter 12, Code of Virginia.				
25	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
26	research, and grants administered through the Pesticide Control Act Fund to the Board of				
27	Agriculture and Consumer Services by October 15 of each year.				
28	99. Regulation of Charitable Gaming Organizations				
29	(55900).....			\$1,282,067	\$1,282,067
30	Charitable Gaming Regulation and Enforcement				
31	(55907).....	\$1,282,067	\$1,282,067		
32	Fund Sources: General.....	\$1,282,067	\$1,282,067		
33	Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.				
34	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
35	organization conducting charitable gaming under a permit issued by the department, including				
36	audit and administrative fees and permit fees, shall be deposited to the general fund.				
37	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
38	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The				
39	fund shall be used to defray the expenses of investigation and enforcement actions and to				
40	purchase equipment for enforcement purposes.				
41	100. Administrative and Support Services (59900).....			\$10,760,048	\$10,766,773
42	General Management and Direction (59901).....	\$10,760,048	\$10,766,773		
43	Fund Sources: General.....	\$9,145,728	\$9,149,158		
44	Special.....	\$1,338,509	\$1,341,804		
45	Trust and Agency.....	\$158,734	\$158,734		
46	Federal Trust.....	\$117,077	\$117,077		
47	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
48	Total for Department of Agriculture and Consumer			\$71,861,638	\$71,828,123
49	Services.....				
50	General Fund Positions.....	332.00	332.00		
51	Nongeneral Fund Positions.....	205.00	205.00		

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	537.00	537.00		
2	Fund Sources: General.....	\$38,667,083	\$38,630,873		
3	Special.....	\$5,776,982	\$5,780,277		
4	Trust and Agency.....	\$6,863,290	\$6,863,290		
5	Dedicated Special Revenue.....	\$9,519,377	\$9,519,377		
6	Federal Trust.....	\$11,034,906	\$11,034,306		
7	§ 1-34. DEPARTMENT OF FORESTRY (411)				
8	101. Forest Management (50100).....			\$31,912,262	\$32,643,961
9	Reforestation Incentives to Private Forest Land				
10	Owners (50102).....	\$3,676,449	\$3,676,449		
11	Forest Conservation, Wildfire & Watershed				
12	Services (50103).....	\$23,658,530	\$24,390,229		
13	Tree Restoration and Improvement, Nurseries &				
14	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283		
15	Financial Assistance for Forest Land Management				
16	(50105).....	\$725,000	\$725,000		
17	Fund Sources: General.....	\$18,147,265	\$18,878,052		
18	Special.....	\$8,793,225	\$8,794,137		
19	Trust and Agency.....	\$106,538	\$106,538		
20	Dedicated Special Revenue.....	\$89,535	\$89,535		
21	Federal Trust.....	\$4,775,699	\$4,775,699		
22	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
23	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
24	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of				
25	acquiring replacement equipment for forestry management and protection operations.				
26	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet				
27	forest fire suppression demands, such amounts as may be necessary for this purpose may				
28	be transferred from Item 468 of this act to the Department of Forestry, with the approval				
29	of the Director, Department of Planning and Budget.				
30	C. The department shall provide technical assistance and project supervision in the aerial				
31	spraying of herbicides on timberland on landowner property. In addition to recovering the				
32	direct cost associated with the spraying contract, the department may charge an				
33	administrative fee for this service.				
34	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
35	increase the use of inmate labor for routine and special work projects in state forests.				
36	E. The department shall report by December 15 of each year on the progress of				
37	implementing the silvicultural water quality laws in Virginia. The report shall be				
38	submitted to the Chairmen of the House Appropriations and Senate Finance Committees.				
39	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
40	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
41	Reforestation of Timberlands Program. This appropriation matches the anticipated				
42	revenue from the forest products severance tax as provided in Section 58.1, Code of				
43	Virginia, and meets the provisions of Section 10.1, Code of Virginia.				
44	G. Out of this appropriation, \$1,470,685 the first year and \$2,303,855 the second year				
45	from the general fund is included for the purchase of forest fire protection equipment				
46	through the state's master equipment lease purchase program.				
47	H. The department is authorized to enter into agreements with private entities for the				
48	active operational life of the tower located at 900 Natural Resources Drive in Albemarle				
49	County, Virginia. Notwithstanding any other provision of law, any revenues received from				
50	such agreements shall be retained by the department and used for forest land management.				

ITEM 101.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition					
2	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts					
3	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item					
4	102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.					
5	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the Virginia					
6	State Forest Mitigation and Acquisition Fund shall be used solely for forest land or					
7	conservation easement acquisition.					
8	b. The Long Term Mitigation Fund shall be used solely for long term management of the					
9	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.					
10	3. For any such future mitigation projects, no state forest land shall be used to provide					
11	compensatory mitigation for wetland or stream impacts of any public or private project until					
12	such time as due consideration has been given to the availability of mitigation credits					
13	available from private sources. State forest land means all sites, roadways, game food patches,					
14	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds					
15	title for use, development, and administration.					
16	Total for Department of Forestry.....			\$31,912,262	\$32,643,961	
17	General Fund Positions.....	170.59	170.59			
18	Nongeneral Fund Positions.....	113.41	113.41			
19	Position Level.....	284.00	284.00			
20	Fund Sources: General.....	\$18,147,265	\$18,878,052			
21	Special.....	\$8,793,225	\$8,794,137			
22	Trust and Agency.....	\$106,538	\$106,538			
23	Dedicated Special Revenue.....	\$89,535	\$89,535			
24	Federal Trust.....	\$4,775,699	\$4,775,699			
25	§ 1-35. AGRICULTURAL COUNCIL (307)					
26	102. Agricultural and Seafood Product Promotion and					
27	Development Services (53000).....			\$490,334	\$490,334	
28	Grants for Agriculture, Research, Education and					
29	Services (53001).....	\$490,334	\$490,334			
30	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334			
31	Authority: Title 3.2, Chapter 29, Code of Virginia.					
32	Total for Agricultural Council.....			\$490,334	\$490,334	
33	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334			
34	§ 1-36. VIRGINIA RACING COMMISSION (405)					
35	103. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
36	Financial Assistance to the Horse Breeding Industry					
37	(53411).....	\$1,500,000	\$1,500,000			
38	Fund Sources: Special.....	\$1,500,000	\$1,500,000			
39	Authority: Title 59.1, Chapter 29, Code of Virginia.					
40	104. Regulation of Horse Racing and Pari-Mutuel Betting					
41	(55800).....			\$1,651,791	\$1,651,791	
42	License and Regulate Horse Racing and Pari-mutuel					
43	Wagering (55801).....	\$1,651,791	\$1,651,791			
44	Fund Sources: Special.....	\$1,651,791	\$1,651,791			
45	Authority: Title 59.1, Chapter 29, Code of Virginia.					
46	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive					

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	compensation and reimbursement for their reasonable expenses in the performance of their			
2	duties, as provided in § 2.2-2104, Code of Virginia.			
3	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the			
4	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic			
5	Institute and State University to support the Virginia-Maryland Regional College of			
6	Veterinary Medicine.			
7	C. Any revenues received during the biennium and which are due to the commission			
8	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating			
9	expenses of the commission as appropriated in this item. Any change in operating			
10	expenses as herein appropriated requires the approval of the Department of Planning and			
11	Budget. Any revenues in excess of amounts required for commission operations as			
12	appropriated under the provisions of this act and amounts payable to specific entities			
13	pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to			
14	the general fund.			
15	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
16	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
17	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
18	Commission is authorized to seek an administrative appropriation, up to \$700,000, from			
19	the Director, Department of Planning and Budget, to develop programs or award grants for			
20	the promotion and marketing, sustenance and growth of the Virginia horse industry,			
21	including horse breeding.			
22	Total for Virginia Racing Commission.....		\$3,151,791	\$3,151,791
23	Nongeneral Fund Positions.....	10.00	10.00	
24	Position Level.....	10.00	10.00	
25	Fund Sources: Special.....	\$3,151,791	\$3,151,791	
26	TOTAL FOR OFFICE OF AGRICULTURE AND			
27	FORESTRY		\$107,797,482	\$108,495,765
28	General Fund Positions.....	505.59	505.59	
29	Nongeneral Fund Positions.....	328.41	328.41	
30	Position Level.....	834.00	834.00	
31	Fund Sources: General.....	\$57,195,805	\$57,890,481	
32	Special.....	\$17,721,998	\$17,726,205	
33	Trust and Agency.....	\$6,969,828	\$6,969,828	
34	Dedicated Special Revenue.....	\$10,099,246	\$10,099,246	
35	Federal Trust.....	\$15,810,605	\$15,810,005	

ITEM 105.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)				
3	105. Administrative and Support Services (79900).....			\$703,632	\$703,779
4	General Management and Direction (79901).....	\$703,632	\$703,779		
5	Fund Sources: General.....	\$703,632	\$703,779		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	A. It is the intent of the General Assembly that state programs providing financial, technical,				
8	or training assistance to local governments for economic development projects or directly to				
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a				
10	company relocate or expand its operations in one or more Virginia communities when the				
11	same company is simultaneously closing facilities in other Virginia communities. It is the				
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
13	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the				
14	justification to override this policy for any exception.				
15	B. The Secretary shall develop and implement, as a component of the comprehensive				
16	economic development policy requirements as established in § 2.2-205, Code of Virginia, a				
17	strategic workforce development plan for the Commonwealth.				
18	Total for Secretary of Commerce and Trade.....			\$703,632	\$703,779
19	General Fund Positions.....	7.00	7.00		
20	Position Level.....	7.00	7.00		
21	Fund Sources: General.....	\$703,632	\$703,779		
22	Economic Development Incentive Payments (312)				
23	106. Economic Development Services (53400).....			\$99,284,360	\$93,109,529
24	Financial Assistance for Economic Development				
25	(53410).....	\$99,284,360	\$93,109,529		
26	Fund Sources: General.....	\$99,134,360	\$92,159,529		
27	Dedicated Special Revenue.....	\$150,000	\$950,000		
28	Authority: Discretionary Inclusion.				
29	A.1. Out of the amounts in this Item, \$20,750,000 the first year and \$20,750,000 the second				
30	year from the general fund shall be deposited to the Commonwealth's Development				
31	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
32	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
33	Appropriations and Senate Finance Committees, to attract economic development prospects to				
34	locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,				
35	Code of Virginia, determines that a project is of regional or statewide interest and elects to				
36	waive the requirement for a local matching contribution, such action shall be included in the				
37	report on expenditures from the Commonwealth's Development Opportunity Fund required by				
38	§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs				
39	anticipated to be created, the capital investment made for the project, and why the waiver was				
40	provided.				
41	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
42	shall be approved by the Governor and made in accordance with procedures established by				
43	the Virginia Economic Development Partnership and approved by the State Comptroller.				
44	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
45	to the general fund of the state treasury. The Governor may establish the interest rate to be				
46	charged, otherwise, any interest charged shall be at market rates as determined by the State				
47	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
48	Development Partnership shall be responsible for monitoring repayment of such loans and				
49	reporting the receivables to the State Comptroller as required.				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Funds may be used for public and private utility extension or capacity development on				
2	and off site; road, rail, or other transportation access costs beyond the funding capability				
3	of existing programs; site acquisition; grading, drainage, paving, and other activity				
4	required to prepare a site for construction; construction or build-out of publicly-owned				
5	buildings; grants or loans to an industrial development authority, housing and				
6	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
7	training; or anything else permitted by law.				
8	4. Consideration should be given to economic development projects that 1) are in areas of				
9	high unemployment; 2) link commercial development along existing transportation/transit				
10	corridors within regions; and 3) are located near existing public infrastructure.				
11	5. It is the intent of the General Assembly that the Virginia Economic Development				
12	Partnership shall work with localities awarded grants from the Commonwealth's				
13	Development Opportunity Fund to recover such moneys when the economic development				
14	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
15	such recoveries shall be deposited and credited to the Commonwealth's Development				
16	Opportunity Fund.				
17	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
18	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
19	Opportunity Fund may be used to assist Prince George County with site improvements				
20	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
21	B.1. Out of the appropriation for this Item, \$3,665,060 the first year and \$5,295,060 the				
22	second year from the general fund shall be deposited to the Investment Performance Grant				
23	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
24	performance grants in accordance with § 2.2-5101, Code of Virginia.				
25	2. Consideration should be given to economic development projects that 1) are in areas of				
26	high unemployment; 2) link commercial development along existing transportation/transit				
27	corridors within regions; and 3) are located near existing public infrastructure.				
28	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the				
29	second year from the general fund shall be deposited to the Major Eligible Employer				
30	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
31	investment performance grants in accordance with § 2.2-5102, Code of Virginia.				
32	2. Consideration should be given to economic development projects that 1) are in areas of				
33	high unemployment; 2) link commercial development along existing transportation/transit				
34	corridors within regions; and 3) are located near existing public infrastructure.				
35	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the				
36	second year from the general fund and an amount estimated at \$150,000 the first year and				
37	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's				
38	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These				
39	nongeneral fund revenues shall be deposited to the fund from revenues generated by the				
40	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
41	funds shall be used at the discretion of the Governor to attract film industry production				
42	activity to the Commonwealth.				
43	E. Out of the appropriation for this Item, \$8,878,000 the first year and \$3,729,000 the				
44	second year from the general fund shall be used in support of the location of an aerospace				
45	engine facility in Prince George County. The funds may be used for grants in accordance				
46	with §§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director,				
47	Department of Planning and Budget shall transfer these funds to the impacted state				
48	agencies upon request to the Director, Department of Planning and Budget by the				
49	respective state agency.				
50	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and \$4,400,000 the				
51	second year from the general fund shall be deposited to the Virginia Economic				
52	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund				
53	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of				
54	Virginia. In the second year, \$800,000 from the Virginia Economic Development				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund is hereby			
2	appropriated and shall be used to pay investment performance grants in accordance with §			
3	2.2-5102.1 , Code of Virginia.			
4	2. Consideration should be given to economic development projects that 1) are in areas of			
5	high unemployment; 2) link commercial development along existing transportation/transit			
6	corridors within regions; and 3) are located near existing public infrastructure.			
7	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund shall			
8	be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in			
9	accordance with § 59.1-284.23 , F., Code of Virginia.			
10	H. Out of the appropriation for this Item, \$2,000,000 the first year and \$3,000,000 the second			
11	year from the general fund shall be deposited to the Pulp, Paper, and Fertilizer Advanced			
12	Manufacturing Performance Grant Program Fund to be used for performance grants in			
13	accordance with § 59.1-284.28 , Code of Virginia.			
14	I. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the second			
15	year from the general fund shall be deposited into the Commonwealth Research			
16	Commercialization Fund created pursuant to § 2.2-2233.1 , Code of Virginia. Of the amounts			
17	provided for the Commonwealth Research Commercialization Fund, up to \$1,500,000 the			
18	first year and \$1,500,000 the second year shall be used for a Small Business Innovation			
19	Research Matching Fund Program for Virginia-based technology businesses and, for			
20	matching funds for recipients of federal Small Business Technology Transfer (STTR) awards			
21	for Virginia-based small businesses. Any monies from these amounts that have not been			
22	allocated at the end of each fiscal year shall not revert to the general fund but shall be			
23	distributed for other purposes designated by the Research and Technology Investment			
24	Advisory Committee and aligned with the Research and Technology Roadmap.			
25	Businesses meeting the following criteria shall be eligible to apply for an award to be			
26	administered by the Research and Technology Investment Advisory Committee:			
27	1. The applicant has received an STTR award targeted at the development of qualified			
28	research or technologies;			
29	2. At least 51 percent of the applicant's employees reside in Virginia; and			
30	3. At least 51 percent of the applicant's property is located in Virginia.			
31	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up			
32	to \$500,000 for Phase II awards. All applicants shall be required to submit a			
33	commercialization plan with their application. Any unused funds shall not revert to the			
34	general fund but shall remain in the Commonwealth Research and Commercialization Fund.			
35	Notwithstanding the provisions of § 2.2-2233.1 D.6, Code of Virginia, unused funding from			
36	the Fund shall be awarded as originally intended by the Research and Technology Investment			
37	Advisory Committee and only reallocated if sufficient demand does not exist for the original			
38	allocation.			
39	J.1. Out of the appropriation for this Item, \$7,500,000 the first year and \$10,000,000 the			
40	second year from the general fund shall be provided for the Virginia Biosciences Health			
41	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
42	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
43	Polytechnic Institute and State University, George Mason University and the Eastern Virginia			
44	Medical School. The consortium will contract with private entities, foundations and other			
45	governmental sources to capture and perform research in the biosciences, as well as promote			
46	the development of bioscience infrastructure tools which can be used to facilitate additional			
47	research activities. The Director, Department of Planning and Budget, is authorized to provide			
48	these funds to the non-stock corporation research consortium referenced in this paragraph			
49	upon request filed with the Director, Department of Planning and Budget by VBHRC.			
50	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first year			
51	and \$5,000,000 the second year may be used to develop or maintain investments in research			
52	infrastructure tools to facilitate bioscience research.			
53	3. The remaining funding shall be used to capture and perform research in the biosciences and			

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	must be matched at least dollar-for-dollar by funding provided by such private entities,			
2	foundations and other governmental sources. No research will be funded by the			
3	consortium unless at least two of the participating institutions, including the five founding			
4	institutions and any other institutions choosing to join, are actively and significantly			
5	involved in collaborating on the research. No research will be funded by the consortium			
6	unless the research topic has been vetted by a scientific advisory board and holds potential			
7	for high impact near-term success in generating other sponsored research, creating spin-			
8	off companies or otherwise creating new jobs. The consortium will set guidelines to			
9	disburse research funds based on advisory board findings. The consortium will have near-			
10	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
11	company start-ups, and job creation milestones.			
12	4. Other publicly-supported institutions of higher education in the Commonwealth may			
13	choose to join the consortium as participating institutions. Participation in the consortium			
14	by the five founding institutions and by other participating institutions choosing to join			
15	will require a cash contribution from each institution in each year of participation of at			
16	least \$50,000.			
17	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
18	to pay the administrative, promotional and legal costs of establishing and administering			
19	the consortium, including the creation of intellectual property protocols, and the			
20	publication of research results.			
21	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
22	supported institutions of higher education in the Commonwealth participating in the			
23	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and			
24	House Appropriations committees, by November 1 of each year a written report			
25	summarizing the activities of the consortium, including, but not limited to, a summary of			
26	how any funds disbursed to the consortium during the previous fiscal year were spent, and			
27	the consortium's progress during the fiscal year in expanding upon existing research			
28	opportunities and stimulating new research opportunities in the Commonwealth.			
29	7. The accounts and records of the consortium shall be made available for review and			
30	audit by the Auditor of Public Accounts upon request.			
31	K.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from			
32	the general fund shall be provided to the Virginia-Israel Advisory Board.			
33	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
34	expenditures from the Secretary of Commerce and Trade.			
35	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the			
36	Chairmen of the Senate Finance and House Appropriations Committees on the board's			
37	activities and expenditure of state funds.			
38	L. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year			
39	from the general fund shall be available for eligible businesses under the Virginia Jobs			
40	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided			
41	for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
42	Virginia Jobs Investment Program Fund.			
43	M. Out of this appropriation \$500,000 the first year and \$500,000 the second year from			
44	the general fund is provided for the purpose of attracting new tourism and hospitality			
45	projects and expanding existing tourism and hospitality projects in the Commonwealth.			
46	Funds shall be disbursed through the Virginia Tourism Authority as grants or loans to			
47	political subdivisions or business entities authorized to transact business in the			
48	Commonwealth based on criteria as approved by the Governor. The Governor shall			
49	transmit his specific criteria for awarding and distributing these funds to the Chairmen of			
50	the House Committee on Appropriations and the Senate Finance Committee prior to any			
51	expenditure of this appropriation.			
52	N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
53	from the general fund may be provided to the Virginia Economic Development			
54	Partnership to facilitate additional domestic and international marketing and trade			

ITEM 106.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	missions approved by the Governor. The Director, Department of Planning and Budget, is					
2	authorized to provide these funds to the Virginia Economic Development Partnership upon					
3	written approval of the Governor.					
4	O. Out of this appropriation, \$30,000,000 the first year and \$30,000,000 the second year from					
5	the general fund shall be made available to fund a collaborative effort to develop					
6	biotechnology spinoff companies that will accelerate the growth and strength of Virginia's					
7	biotechnology industry. Any proposal received by the Commonwealth shall be evaluated by					
8	the Virginia Biosciences Health Research Corporation (VBHRC) for merit and feasibility.					
9	Priority shall be given to those proposals which include the possible development of a					
10	Virginia headquarters co-located with one of the spinoff companies. Any proposals receiving					
11	favorable evaluation from the VBHRC shall be forwarded to the Major Employment and					
12	Investment (MEI) Project Approval Commission, established by § 30-309, Code of Virginia,					
13	for final approval. The Director, Department of Planning and Budget, is authorized to provide					
14	for payment of these funds to an appropriately designated fiscal agent consistent with the					
15	details of the proposal upon approval of the MEI Project Approval Commission.					
16	Total for Economic Development Incentive					
17	Payments.....			\$99,284,360	\$93,109,529	
18	Fund Sources: General.....	\$99,134,360	\$92,159,529			
19	Dedicated Special Revenue.....	\$150,000	\$950,000			
20	Grand Total for Secretary of Commerce and Trade....			\$99,987,992	\$93,813,308	
21	General Fund Positions.....	7.00	7.00			
22	Position Level.....	7.00	7.00			
23	Fund Sources: General.....	\$99,837,992	\$92,863,308			
24	Dedicated Special Revenue.....	\$150,000	\$950,000			
25	§ 1-38. BOARD OF ACCOUNTANCY (226)					
26	107. Regulation of Professions and Occupations (56000)...			\$2,414,828	\$1,917,446	
27	Accountant Regulation (56001).....	\$2,414,828	\$1,917,446			
28	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446			
29	Authority: Title 54.1, Chapter 44, Code of Virginia.					
30	Total for Board of Accountancy.....			\$2,414,828	\$1,917,446	
31	Nongeneral Fund Positions.....	13.00	13.00			
32	Position Level.....	13.00	13.00			
33	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446			
34	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
35	108. Housing Assistance Services (45800).....			\$55,715,827	\$55,715,827	
36	Housing Assistance (45801).....	\$39,233,932	\$39,233,932			
37	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143			
38	Financial Assistance for Housing Services (45805)....	\$3,544,752	\$3,544,752			
39	Fund Sources: General.....	\$23,763,285	\$23,763,285			
40	Special.....	\$344,537	\$344,537			
41	Dedicated Special Revenue.....	\$100,000	\$100,000			
42	Federal Trust.....	\$31,508,005	\$31,508,005			
43	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,					
44	Code of Virginia.					
45	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from					
46	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and					
47	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000					

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from federal trust funds the second year shall be provided to support services for persons			
2	at risk of or experiencing homelessness and housing for populations with special needs,			
3	and \$4,050,000 the first year and \$4,050,000 the second year from the general fund shall			
4	be provided for homeless prevention. Of the general fund amount provided, the			
5	department is authorized to use up to two percent in each year for program administration.			
6	The amounts allocated for services for persons at risk of or experiencing homelessness			
7	shall be matched through local or private sources. Any balances for the purposes specified			
8	in this paragraph which are unexpended on June 30, 2017, and June 30, 2018, shall not			
9	revert to the general fund but shall be carried forward and reappropriated.			
10	B. The department shall report to the Chairmen of the Senate Finance, the House			
11	Appropriations Committees, and the Director, Department of Planning and Budget, by			
12	November 4 of each year on the state's homeless programs, including, but not limited to,			
13	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
14	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
15	programs, and (vi) the number of homeless individuals supported by the permanent			
16	housing state funding on a locality and statewide basis and the accomplishments achieved			
17	by the additional state funding provided to the program in the first year. The report shall			
18	also include the number of Virginians served by these programs, the costs of the			
19	programs, and the financial and in-kind support provided by localities and nonprofit			
20	groups in these programs. In preparing the report, the department shall consult with			
21	localities and community-based groups.			
22	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second			
23	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
24	the specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in			
25	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
26	than 30 days. These funds shall be used to supplement other state and federal programs,			
27	shall be directed to areas throughout the state where federal funds are not available, and			
28	shall be used to serve those veterans ineligible for federal benefits.			
29	D. The department shall continue to collaborate with the Department of Veteran Services			
30	to ensure coordinated efforts towards reducing homelessness among veterans.			
31	E.1. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the			
32	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
33	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
34	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
35	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
36	number of homeless youth and families.			
37	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
38	report on the impact of the loans and grants awarded through the fund, including but not			
39	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
40	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)			
41	the progress and accomplishments in reducing homelessness achieved by the additional			
42	support provided through the fund.			
43	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
44	year from federal trust funds shall be provided to support Virginia affordable housing			
45	programs and the Indoor Plumbing Program.			
46	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
47	from the general fund and one position shall be provided to support the administrative			
48	costs associated with administering the tax credits authorized pursuant to §§ 36-55.63 and			
49	58.1-435, Code of Virginia.			
50	109. Community Development Services (53300).....		\$50,637,001	\$64,504,601
51	Community Development and Revitalization			
52	(53301).....	\$18,999,555	\$18,999,555	
53	Financial Assistance for Regional Cooperation			
54	(53303).....	\$7,862,251	\$22,362,251	
55	Financial Assistance for Community Development			
56	(53305).....	\$23,775,195	\$23,142,795	

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$27,533,213	\$41,400,813		
2	Special.....	\$212,012	\$212,012		
3	Trust and Agency.....	\$150,000	\$150,000		
4	Federal Trust.....	\$22,741,776	\$22,741,776		
5	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
6	and Title 59.1, Chapter 22, Code of Virginia.				
7	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
8	the general fund is provided for annual membership dues to the Appalachian Regional				
9	Commission. These dues are payable from the amounts for Community Development and				
10	Revitalization.				
11	B. The department and local program administrators shall make every reasonable effort to				
12	provide participants basic financial counseling to enhance their ability to benefit from the				
13	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
14	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
15	installments each year:				
16	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
17	second year, which includes \$38,610 the first year and \$38,610 the second year for				
18	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
19	Virginia, and the Virginia Coalfield Economic Development Authority.				
20	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
21	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
22	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
23	Virginia, and the Virginia Coalfield Economic Development Authority.				
24	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
25	second year.				
26	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
27	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
28	\$75,971 the second year.				
29	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
30	\$75,971 the second year.				
31	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
32	\$75,971 the second year.				
33	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
34	second year.				
35	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
36	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
37	\$75,971 the second year.				
38	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				
39	second year.				
40	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
41	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
42	second year.				
43	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
44	year.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
2	\$113,957 the second year.				
3	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
4	17. To the Northern Neck Planning District Commission, \$75,971 the first year and				
5	\$75,971 the second year.				
6	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
7	\$75,971 the second year.				
8	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
9	second year.				
10	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year				
11	and \$75,971 the second year.				
12	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
13	\$151,943 the second year.				
14	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year				
15	from the general fund shall be provided for the Southeast Rural Community Assistance				
16	Project (formerly known as the Virginia Water Project) operating costs and water and				
17	wastewater grants. The department shall disburse the total payment each year in twelve				
18	equal monthly installments.				
19	E. The department shall leverage any appropriation provided for the capital costs for safe				
20	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
21	Rogers planning districts with other state moneys, federal grants or loans, local				
22	contributions, and private or nonprofit resources.				
23	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
24	from the general fund shall be provided for the Center for Rural Virginia. The department				
25	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
26	Committees on the status, needs and accomplishments of the center.				
27	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
28	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
29	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
30	Appropriations Committees on the effectiveness of these various programs in addressing				
31	rural economic development problems.				
32	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year				
33	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage				
34	Music Trail.				
35	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second				
36	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of				
37	Derelict Structures Fund to support industrial site revitalization.				
38	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
39	from the general fund shall be provided for the Virginia Main Street Program. This				
40	amount shall be in addition to other appropriations for this activity.				
41	J. Of the general fund amounts provided for Building Entrepreneurial Economies,				
42	Building Collaborative Communities, the Virginia Main Street Program, the Indoor				
43	Plumbing Rehabilitation Program, and the water and wastewater planning and				
44	construction projects in Southwest Virginia, the department is authorized to use up to two				
45	percent of the appropriation in each year for program administration.				
46	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
47	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
48	Foundation.				
49	2. The foundation shall report by September 1 of each year to the Governor and the				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Chairmen of the House Appropriations and Senate Finance Committees on the expenditures				
2	of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
3	L.1. Out of the amounts in this Item, \$2,750,000 the first year and \$2,750,000 the second year				
4	from the general fund is provided for the Virginia Telecommunication Initiative. Of these				
5	amounts, \$250,000 in each year shall be provided for broadband planning efforts and				
6	\$2,500,000 in each year shall be provided for broadband implementation efforts.				
7	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
8	provided in this paragraph. Such criteria and guidelines shall encourage collaboration with the				
9	private sector and shall consider unserved areas and the availability and allocation of the				
10	federal Connect America Fund program.				
11	M. Out of the amounts in this Item, \$5,000,000 the first year and \$5,000,000 the second year				
12	from the general fund is provided to establish a statewide healthy food financing program for				
13	the purpose of expanding access to healthy foods in underserved communities. The				
14	department shall engage in public-private partnerships to administer the program and to				
15	leverage additional resources.				
16	N.1. Out of the amounts in this Item, \$5,500,000 the first year and \$20,000,000 the second				
17	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
18	encourage regional cooperation among business, education, and government on strategic				
19	economic and workforce development efforts.				
20	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
21	(i) \$5,500,000 the first year and \$5,500,000 the second year shall be allocated to qualifying				
22	regions to support organizational and capacity building activities as well as preparing regional				
23	gap analyses on existing skill levels in the workforce versus the skills most likely needed over				
24	time based on expected employment and organizational changes; (ii) \$6,200,000 the second				
25	year shall be allocated to qualifying regions based on each region's share of the state				
26	population; and (iii) \$8,300,000 the second year shall be awarded to regional councils on a				
27	competitive basis.				
28	O. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided				
29	to the City of Bristol to support the Birthplace of Country Music Museum.				
30	P. Out of the amounts in this Item, \$132,400 the first year from the general fund is provided				
31	to the Town of Farmville to support the vice presidential debate to be hosted at Longwood				
32	University.				
33	110. Economic Development Services (53400).....			\$12,423,354	\$12,423,354
34	Financial Assistance for Economic Development				
35	(53410).....	\$12,423,354	\$12,423,354		
36	Fund Sources: General.....	\$12,423,354	\$12,423,354		
37	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
38	Out of the amounts in this Item, \$12,150,000 the first year and \$12,150,000 the second year				
39	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
40	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
41	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
42	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
43	the amount of awards each business receives to match the appropriation for this Item. Should				
44	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
45	excess shall not revert to the general fund but shall be deposited to the Virginia Removal or				
46	Rehabilitation of Derelict Structures Fund for revitalization purposes.				
47	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
48	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
49	Fund Sources: General.....	\$483,706	\$483,706		
50	Special.....	\$1,989,828	\$1,989,828		
51	Dedicated Special Revenue.....	\$300,000	\$300,000		

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
2	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
3	Virginia.				
4	112. Governmental Affairs Services (70100).....			\$339,624	\$339,624
5	Intergovernmental Relations (70101).....	\$339,624	\$339,624		
6	Fund Sources: General.....	\$339,624	\$339,624		
7	Authority: Title 15.2, Subtitle III, Code of Virginia.				
8	113. Administrative and Support Services (59900).....			\$3,157,796	\$3,158,965
9	General Management and Direction (59901).....	\$3,157,796	\$3,158,965		
10	Fund Sources: General.....	\$2,599,641	\$2,600,199		
11	Special.....	\$558,155	\$558,766		
12	Authority: Title 36, Chapter 8, Code of Virginia.				
13	Total for Department of Housing and Community				
14	Development.....			\$125,047,136	\$138,915,905
15	General Fund Positions.....	60.25	60.25		
16	Nongeneral Fund Positions.....	51.75	51.75		
17	Position Level.....	112.00	112.00		
18	Fund Sources: General.....	\$67,142,823	\$81,010,981		
19	Special.....	\$3,104,532	\$3,105,143		
20	Trust and Agency.....	\$150,000	\$150,000		
21	Dedicated Special Revenue.....	\$400,000	\$400,000		
22	Federal Trust.....	\$54,249,781	\$54,249,781		
23	§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)				
24	114. Economic Development Services (53400).....			\$2,002,275	\$2,002,275
25	Apprenticeship Program (53409).....	\$2,002,275	\$2,002,275		
26	Fund Sources: General.....	\$2,002,275	\$2,002,275		
27	Authority: Title 40.1, Chapter 6, Code of Virginia.				
28	115. Regulation of Business Practices (55200).....			\$1,089,119	\$1,089,119
29	Labor Law Services (55206).....	\$1,089,119	\$1,089,119		
30	Fund Sources: General.....	\$1,089,119	\$1,089,119		
31	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
32	116. Regulation of Individual Safety (55500).....			\$10,253,735	\$10,253,735
33	Virginia Occupational Safety and Health Services				
34	(55501).....	\$10,253,735	\$10,253,735		
35	Fund Sources: General.....	\$3,796,428	\$3,796,428		
36	Special.....	\$860,307	\$860,307		
37	Federal Trust.....	\$5,597,000	\$5,597,000		
38	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
39	30, Code of Virginia.				
40	Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
41	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
42	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
43	voluntary protection and voluntary compliance programs.				
44	117. Regulation of Structure Safety (56200).....			\$520,702	\$520,702
45	Boiler and Pressure Vessel Safety Services				
46	(56201).....	\$520,702	\$520,702		

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$520,702	\$520,702		
2	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
3	118. Administrative and Support Services (59900).....			\$3,062,075	\$3,064,252
4	General Management and Direction (59901).....	\$3,062,075	\$3,064,252		
5	Fund Sources: General.....	\$2,198,402	\$2,199,462		
6	Special.....	\$863,673	\$864,790		
7	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
8	Chapter 30, Code of Virginia.				
9	Total for Department of Labor and Industry.....			\$16,927,906	\$16,930,083
10	General Fund Positions.....	114.66	114.66		
11	Nongeneral Fund Positions.....	76.34	76.34		
12	Position Level.....	191.00	191.00		
13	Fund Sources: General.....	\$9,606,926	\$9,607,986		
14	Special.....	\$1,723,980	\$1,725,097		
15	Federal Trust.....	\$5,597,000	\$5,597,000		
16	§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
17	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
18	Geologic and Mineral Resource Investigations,				
19	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
20	Mineral Mining Environmental Protection, Worker				
21	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
22	Gas and Oil Environmental Protection, Worker				
23	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
24	Coal Environmental Protection and Land				
25	Reclamation (50604).....	\$18,435,249	\$18,438,525		
26	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
27	Fund Sources: General.....	\$9,937,329	\$9,938,470		
28	Special.....	\$5,877,439	\$5,877,439		
29	Trust and Agency.....	\$525,000	\$525,000		
30	Dedicated Special Revenue.....	\$173,000	\$173,000		
31	Federal Trust.....	\$12,745,499	\$12,714,718		
32	Authority: Title 45.1, Code of Virginia.				
33	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
34	funds shall be provided for annual membership dues to the Interstate Mining Compact				
35	Commission.				
36	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
37	administrative and judicial review when so ordered by a court of competent jurisdiction.				
38	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
39	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
40	Commission.				
41	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
42	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
43	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
44	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
45	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
46	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
47	to pay a fee of \$100, except applications submitted electronically, which shall be				
48	accompanied by a fee of \$80.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
2	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
3	shall be \$300.				
4	120. Resource Management Research, Planning, and				
5	Coordination (50700).....			\$5,610,922	\$5,611,422
6	Energy Conservation and Alternative Energy				
7	Supply Programs (50705).....	\$5,610,922	\$5,611,422		
8	Fund Sources: General.....	\$3,531,243	\$3,531,643		
9	Special.....	\$95,978	\$95,978		
10	Federal Trust.....	\$1,983,701	\$1,983,801		
11	Authority: Title 45.1, Chapter 26, Code of Virginia.				
12	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
13	general fund shall be provided for dues and expenses for the Southern States Energy				
14	Board.				
15	B. To defray the costs of implementing the Virginia Energy Management Program, the				
16	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
17	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
18	from using agencies and remit to the department an administrative surcharge. The				
19	surcharge shall reflect the department's actual costs to administer the program.				
20	Additionally, the department is authorized, consistent with federal funding rules, to				
21	distribute energy-related federal funds as grants or as loans to other state or nonstate				
22	agencies for use in financing energy-related projects, and to recover from the recipient an				
23	administrative service charge to recover the department's costs of administering such grant				
24	or loan programs.				
25	C.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
26	from the general fund shall be deposited into the Biofuels Production Fund established				
27	pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing				
28	grants to producers of neat biofuels or neat advanced biofuels. With the exception of the				
29	provisions of subparagraphs C.2., C.4. and C.5. of this item, grant payments from the				
30	Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.				
31	2. A producer shall be eligible for a grant from the Biofuels Production Fund established				
32	under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces				
33	in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the				
34	producer to customers.				
35	3. The Secretary of Agriculture and Forestry shall assist any producer in identifying				
36	potential producers of agricultural feedstock sources within 100 miles of the primary				
37	biofuels production site and shall examine the feasibility of establishing a cooperative				
38	association to meet the feedstock requirements of any such producer. The Secretary of				
39	Agriculture and Forestry and the Secretary of Natural Resources shall work within the				
40	structure of existing funding for agricultural best management practices from the Water				
41	Quality Improvement Fund to develop additional incentives to encourage farmers to				
42	produce winter cover crops utilized in biofuels production.				
43	4. As part of the certification process required pursuant to § 45.1-394 D., Code of				
44	Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also				
45	provide evidence that feedstock used in the production of the qualifying neat biofuels was				
46	derived from Virginia-grown agricultural products to the extent such feedstock materials				
47	are available from Virginia sources.				
48	5. Notwithstanding any other provision of law, neat advanced biofuels or neat biofuels				
49	produced from any feedstock, including feedstock derived from corn or the corn kernel,				
50	stalk, or any other part of the plant, in 2015 or thereafter shall be eligible for a grant from				
51	the Biofuels Production Fund.				
52	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
53	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,234,913	\$2,235,398		
2	Special.....	\$1,375,729	\$1,375,729		
3	Dedicated Special Revenue.....	\$291,700	\$291,700		
4	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
5	Total for Department of Mines, Minerals and Energy.			\$38,771,531	\$38,742,876
6	General Fund Positions.....	161.43	161.43		
7	Nongeneral Fund Positions.....	74.57	74.57		
8	Position Level.....	236.00	236.00		
9	Fund Sources: General.....	\$15,703,485	\$15,705,511		
10	Special.....	\$7,349,146	\$7,349,146		
11	Trust and Agency.....	\$525,000	\$525,000		
12	Dedicated Special Revenue.....	\$464,700	\$464,700		
13	Federal Trust.....	\$14,729,200	\$14,698,519		
14	§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
15	122. Regulation of Professions and Occupations (56000)...			\$23,393,856	\$23,396,149
16	Licensure, Certification, and Registration of				
17	Professions and Occupations (56046).....	\$6,776,959	\$6,777,634		
18	Enforcement of Licensing, Regulating and Certifying				
19	Professions and Occupations (56047).....	\$8,216,672	\$8,217,399		
20	Administrative Services (56048).....	\$8,400,225	\$8,401,116		
21	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
22	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
23	Federal Trust.....	\$335,000	\$335,000		
24	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
25	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
26	Chapter 5.1, Code of Virginia.				
27	Costs for professional and occupational regulation may be met by fees paid by the respective				
28	professions and occupations.				
29	Total for Department of Professional and				
30	Occupational Regulation.....			\$23,393,856	\$23,396,149
31	Nongeneral Fund Positions.....	203.00	203.00		
32	Position Level.....	203.00	203.00		
33	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
34	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
35	Federal Trust.....	\$335,000	\$335,000		
36	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
37	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059
38	Minority Business Enterprise Procurement Reporting				
39	and Coordination (53406).....	\$544,350	\$544,350		
40	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090		
41	Minority Business Enterprise Certification (53414)....	\$430,155	\$430,155		
42	Business Information Services (53418).....	\$1,522,619	\$1,522,619		
43	Administrative Services (53422).....	\$769,636	\$769,835		
44	Financial Services for Economic Development				
45	(53423).....	\$3,287,010	\$3,287,010		
46	Fund Sources: General.....	\$5,166,421	\$5,166,620		
47	Special.....	\$801,201	\$801,201		
48	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
49	Trust and Agency.....	\$100,000	\$100,000		

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$65,000	\$65,000	
2	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
3	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
4	Department of General Services, the Virginia Employment Commission, and the Virginia			
5	Department of Transportation, is authorized to conduct analyses of the availability of			
6	minority business enterprises in Virginia and the utilization of such businesses by the			
7	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and			
8	services. The department also is authorized to receive and accept from the United States			
9	government, or any agency thereof, and from any other source, private or public, any and			
10	all gifts, grants, allotments, bequests or devises of any nature that would assist the			
11	department in conducting such analyses or otherwise strengthen its services to minority			
12	business enterprises. The Director, Department of Planning and Budget, is authorized to			
13	establish a nongeneral fund appropriation for the purposes of expending revenues that may			
14	be received for this effort.			
15	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year			
16	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant			
17	to § 2.2-1615, Code of Virginia.			
18	2. By April 1 of each year, the department shall report to the Governor and the Secretary			
19	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and			
20	anticipated needs for small business development in order to monitor the effective use of			
21	these funds.			
22	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second			
23	year from the general fund shall be deposited to the Small Business Investment Grant			
24	Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market			
25	the program and shall report to the Governor and the Secretary of Commerce and Trade on			
26	the status of the program by November 1 of each year.			
27	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
28	from the general fund shall be provided to support the Business One-Stop Program.			
29	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from			
30	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from			
31	nongeneral funds the second year shall be provided for the Virginia Small Business			
32	Financing Authority. The general fund amount shall be used to support operating expenses			
33	of the authority.			
34	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
35	Small Business Financing Authority, with the approval of the Director, Department of			
36	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
37	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
38	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
39	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
40	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
41	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
42	3. The Virginia Small Business Financing Authority is authorized to insure additional			
43	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
44	aggregate amount not to exceed four times the principal amount in the Insurance or			
45	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
46	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
47	aggregate amount of all outstanding insured loans, the authority shall not insure any			
48	further loans and shall immediately notify the Governor and the Chairmen of the House			
49	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
50	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
51	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
52	amount needed to honor any guarantee.			
53	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
54	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§				
2	2.2-2285 and 2.2-2291 , Code of Virginia, for acting as the conduit issuer for any bond				
3	financing is not to exceed \$25,000 per annum.				
4	F. The Department of Small Business and Supplier Diversity shall include employment				
5	services organizations within the development and operation of any state procurement				
6	program or program goal and targets for small, women-owned, and minority-owned				
7	businesses consistent with requirements in the Code of Virginia requiring the Department to				
8	certify employment service organizations.				
9	Total for Department of Small Business and Supplier				
10	Diversity.....			\$7,667,752	\$7,668,059
11	General Fund Positions.....	34.00	34.00		
12	Nongeneral Fund Positions.....	28.00	28.00		
13	Position Level.....	62.00	62.00		
14	Fund Sources: General.....	\$5,166,421	\$5,166,620		
15	Special.....	\$801,201	\$801,201		
16	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
17	Trust and Agency.....	\$100,000	\$100,000		
18	Dedicated Special Revenue.....	\$65,000	\$65,000		
19					
	§ 1-44. FORT MONROE AUTHORITY (360)				
20	124. Economic Development Services (53400).....			\$5,298,368	\$5,298,372
21	Administrative Services (53422).....	\$5,298,368	\$5,298,372		
22	Fund Sources: General.....	\$5,298,368	\$5,298,372		
23	Authority: Title 2.2, Chapter 22, Code of Virginia.				
24	A.1. Out of the amounts in this Item, \$5,298,368 the first year and \$5,298,372 the second year				
25	from the general fund shall be provided for the Commonwealth's share of the estimated				
26	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
27	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
28	be reimbursed by the federal government and shall be reduced by any federal funding the				
29	authority may receive for expenditures funded through the Commonwealth's contribution that				
30	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
31	general fund. The State Comptroller shall disburse the first and second year appropriations in				
32	twelve equal monthly installments.				
33	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
34	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
35	examine the accounts of the books of the FMA.				
36	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
37	and participation in all of the health and related insurance and other benefits, including				
38	premium conversion and flexible benefits, available to state employees as provided by law.				
39	4. Pursuant to § 2.2-2338 , Code of Virginia, the Board of Trustees of the FMA shall be				
40	deemed a state public body and may meet by electronic communication means in accordance				
41	with the requirements set forth in § 2.2-3708 , Code of Virginia. Electronic communication				
42	shall mean the same as that term is defined in § 2.2-3701 , Code of Virginia.				
43	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
44	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342 , Code of Virginia, shall				
45	not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018.				
46	Total for Fort Monroe Authority.....			\$5,298,368	\$5,298,372
47	Fund Sources: General.....	\$5,298,368	\$5,298,372		
48					
	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				

ITEM 125.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	125.	Economic Development Services (53400).....			\$27,601,544	\$27,601,546
2		Economic Development Services (53412).....	\$27,601,544	\$27,601,546		
3		Fund Sources: General.....	\$27,601,544	\$27,601,546		
4		Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of				
5		Virginia.				
6		A. Upon authorization of the Governor, the Virginia Economic Development Partnership				
7		may transfer funds appropriated to it by this act to a nonstock corporation.				
8		B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership				
9		shall provide to the Chairmen of the House Appropriations and Senate Finance				
10		Committees and the Director, Department of Planning and Budget a report of its operating				
11		plan. Prior to September 1 of each fiscal year, the Partnership shall provide to the				
12		Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
13		Department of Planning and Budget a detailed expenditure report and a listing of the				
14		salaries and bonuses for all partnership employees for the prior fiscal year. All three				
15		reports shall be prepared in the formats as previously approved by the Department of				
16		Planning and Budget.				
17		C. In developing the criteria for any pay for performance plan, the board shall include, but				
18		not be limited to, these variables: 1) the number of economic development prospects				
19		committed to move to or expand operations in Virginia; 2) dollar investment made in				
20		Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-				
21		time jobs directly related to an economic development project; and 4) location of the				
22		project. To that end, the pay for performance plan shall be weighted to recognize and				
23		reward employees who successfully recruit new economic development prospects or cause				
24		existing prospects to expand operations in localities with fiscal stress greater than the				
25		statewide average. Fiscal Stress shall be based on the Index published by the Commission				
26		on Local Government. If a prospect is physically located in more than one contiguous				
27		locality, the highest Fiscal Stress Index of the participating localities will be used.				
28		D.1. The Virginia Economic Development Partnership shall report before the General				
29		Assembly convenes in January of each year on the status of the implementation of the				
30		state's comprehensive economic development strategy, and shall recommend legislative				
31		actions related to the implementation of the comprehensive economic development				
32		strategy. The report shall be submitted to the Chairmen of the House Appropriations and				
33		Senate Finance Committees, and shall include the number of site visits made by				
34		employees of the Virginia Economic Development Partnership with potential economic				
35		development prospects.				
36		2. The Virginia Economic Development Partnership shall identify and target industries				
37		suited for location in the southside and southwest regions of the state.				
38		E. The State Comptroller shall disburse the first and second year appropriations in twelve				
39		equal monthly installments. The Director, Department of Planning and Budget may				
40		authorize an increase in disbursements for any month, not to exceed the total appropriation				
41		for the fiscal year, if such an advance is necessary to meet payment obligations.				
42		F. The Virginia Economic Development Partnership shall provide administrative and				
43		support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
44		Agreement until July 1, 2018, or until the authority is able to provide such services.				
45		G. The Virginia Economic Development Partnership shall report one month after the close				
46		of each quarter to the Chairmen of the Senate Finance and House Appropriations				
47		Committees on the Commonwealth's Development Opportunity Fund. The report shall				
48		include, but not be limited to, total appropriations made or transferred to the fund, total				
49		grants awarded, cash balances, and balances available for future commitments.				
50		H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
51		the Virginia Economic Development Partnership shall provide an itemized list of				
52		projected costs for review by the Secretary of Commerce and Trade.				
53		I. The amounts for Economic Development Services include \$500,000 the first year and				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$500,000 the second year from the general fund to market distressed areas of the			
2	Commonwealth.			
3	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
4	first year and \$215,000 the second year from the general fund to assist small manufacturers			
5	with the export of advanced manufacturing products.			
6	K. Out of the amounts for economic development services shall be provided \$500,000 the			
7	first year and \$500,000 the second year from the general fund for an expanded international			
8	and domestic marketing campaign to market Virginia to attract additional businesses to the			
9	Commonwealth.			
10	L. The Virginia Economic Development Partnership shall investigate additional ways in			
11	which it might encourage the export of products and services from the Commonwealth to			
12	international markets, including researching potential methods through which to support			
13	broader availability of bridge loans and shipment insurance for Virginia exporters.			
14	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year from			
15	the general fund is provided for administration and operating expenses of the Virginia Jobs			
16	Investment Program.			
17	N. Out of the amounts for Economic Development Services shall be provided \$750,000 in the			
18	first year and \$750,000 in the second year from the general fund to be deposited in the			
19	Virginia Brownfields Restoration and Economic Development Assistance Fund established			
20	pursuant to § 10.1-1237, Code of Virginia.			
21	O. The Virginia Economic Development Partnership may utilize up to \$250,000 of the			
22	amounts appropriated in this item to conduct research and for other appropriate costs			
23	associated with the development of a long-term allocation mechanism within the Virginia			
24	Nutrient Credit Exchange.			
25	Total for Virginia Economic Development			
26	Partnership.....		\$27,601,544	\$27,601,546
27	Fund Sources: General.....		\$27,601,544	\$27,601,546
28	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)			
29	126.	Workforce Systems Services (47000).....		\$608,548,028
30		Job Placement Services (47001).....	\$29,889,191	\$29,889,191
31		Unemployment Insurance Services (47002).....	\$577,799,063	\$577,799,063
32		Workforce Development Services (47003).....	\$859,774	\$859,774
33		Fund Sources: Special.....	\$5,847,388	\$5,847,388
34		Trust and Agency.....	\$602,700,640	\$602,700,640
35	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
36	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
37	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
38	any interest owed on loans from the U.S. Treasury for payment of unemployment			
39	compensation benefits; 2) to support essential services of the Commission, particularly in the			
40	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund			
41	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be			
42	transferred from the capital budget to the operating budget consistent with this language.			
43	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
44	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §			
45	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
46	administration of the unemployment compensation program, under the direction of the			
47	Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305,			
48	Code of Virginia.			
49	C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
50	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
2	upgrading obsolete information technology systems, to include staff costs. This				
3	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
4	result of the new systems shall be retained by the commission.				
5	127. Economic Development Services (53400).....			\$3,087,549	\$3,087,549
6	Economic Information Services (53402).....	\$3,087,549	\$3,087,549		
7	Fund Sources: Special.....	\$562,573	\$562,573		
8	Trust and Agency.....	\$2,524,976	\$2,524,976		
9	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
10	128. For payment to the Secretary of the Treasury of the United States to the credit of the				
11	federal unemployment trust fund established by the Social Security Act, to be held for the				
12	state upon the terms and conditions provided in the said Social Security Act, there is				
13	hereby appropriated the amount remaining in the clearing account of the Unemployment				
14	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
15	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
16	Total for Virginia Employment Commission.....			\$611,635,577	\$611,635,577
17	Nongeneral Fund Positions.....	865.00	865.00		
18	Position Level.....	865.00	865.00		
19	Fund Sources: Special.....	\$6,409,961	\$6,409,961		
20	Trust and Agency.....	\$605,225,616	\$605,225,616		
21	§ 1-47. VIRGINIA TOURISM AUTHORITY (320)				
22	129. Tourist Promotion (53600).....			\$22,196,335	\$21,746,337
23	Tourist Promotion Services (53607).....	\$22,196,335	\$21,746,337		
24	Fund Sources: General.....	\$22,196,335	\$21,746,337		
25	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
26	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
27	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
28	Transportation shall fund maintenance at each facility based on the agreed-upon service				
29	levels contained in the Memorandum of Agreement between the Virginia Tourism				
30	Authority and the Department of Transportation. Included in the amounts in this paragraph				
31	is \$100,000 each year for maintenance of the Danville Welcome Center.				
32	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
33	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
34	Welcome Centers.				
35	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
36	funds appropriated to it by this act to a nonstock corporation.				
37	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
38	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
39	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
40	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
41	and Senate Finance Committees and the Director, Department of Planning and Budget a				
42	detailed expenditure report and a listing of the salaries and bonuses for all authority				
43	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
44	previously approved by the Department of Planning and Budget.				
45	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
46	equal monthly installments. The Director, Department of Planning and Budget may				
47	authorize an increase in disbursements for any month, not to exceed the total appropriation				
48	for the fiscal year, if such an advance is necessary to meet payment obligations.				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and			
2	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.			
3	These funds shall be used, among other purposes, to initiate strategies to expand growth			
4	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged			
5	travel itineraries.			
6	F. Out of the amounts for Tourist Promotion shall be provided \$1,950,000 the first year and			
7	\$1,950,000 the second year from the general fund for grants to regional and local tourism			
8	authorities and other tourism entities to support their efforts. From the grants provided from			
9	the amounts included in this paragraph, priority consideration shall be given to funding for the			
10	Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and \$50,000 the first			
11	year and \$50,000 the second year for events sponsored by Special Olympics Virginia, and up			
12	to \$250,000 the first year and \$250,000 the second year for the City of Portsmouth for a			
13	regional tourism entity.			
14	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			
15	state.			
16	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second			
17	year from the general fund shall be used to expand electronic marketing of Virginia tourism			
18	and conduct major media events with travel industry partners and maintain Welcome Center			
19	operations.			
20	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first			
21	year and \$3,100,000 in the second year from the general fund to supplement appropriations to			
22	promote Virginia's tourism industries through an enhanced advertising campaign. Of these			
23	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
24	support a cooperative advertising program to partner with private sector tourism businesses			
25	and regional tourism entities to advertise Virginia as a tourism destination. The state dollars			
26	shall be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00			
27	basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint			
28	advertising purchases to promote Virginia and specific facilities with private sector and			
29	regional partners.			
30	J. Out of the amounts provided for Tourist Promotion shall be provided \$405,012 the first			
31	year and \$405,012 the second year from the general fund to promote and advertise tourism in			
32	Virginia through a competitively awarded public-private partnership program, matched on at			
33	least a three to one basis by each recipient. These amounts include \$130,012 in the first year			
34	and \$130,012 in the second year for "See Virginia First," a partnership operated by the			
35	Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association			
36	contributes a total of at least \$390,036 in television and radio advertising value to promote			
37	tourism in Virginia in the first year and \$390,036 in the second year. Also included in these			
38	amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks,			
39	and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.			
40	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year			
41	and \$497,544 the second year from the general fund to purchase media in the Washington,			
42	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a			
43	partnership operated by the Virginia Association of Broadcasters, in association with its			
44	affiliates in other states in the region, provided that the Association can obtain contributions			
45	of at least \$1,492,632 in television, radio and station-related internet advertising value to			
46	promote tourism in Virginia.			
47	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from			
48	the general fund to promote and market tourism between the Commonwealth and China in			
49	accordance with a signed agreement entered into with the Virginia Tourism Corporation.			
50	Total for Virginia Tourism Authority.....		\$22,196,335	\$21,746,337
51	Fund Sources: General.....	\$22,196,335	\$21,746,337	
52	TOTAL FOR OFFICE OF COMMERCE AND			
53	TRADE.....		\$980,942,825	\$987,665,658
54	General Fund Positions.....	377.34	377.34	

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	1,311.66	1,311.66		
2	Position Level.....	1,689.00	1,689.00		
3	Fund Sources: General.....	\$252,553,894	\$259,000,661		
4	Special.....	\$20,685,087	\$20,686,815		
5	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
6	Trust and Agency.....	\$606,000,616	\$606,000,616		
7	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
8	Federal Trust.....	\$74,910,981	\$74,880,300		

ITEM 130.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF EDUCATION					
2	§ 1-48. SECRETARY OF EDUCATION (185)					
3	130.	Administrative and Support Services (79900).....			\$5,074,735	\$4,374,794
4		General Management and Direction (79901).....	\$5,074,735	\$4,374,794		
5		Fund Sources: General.....	\$5,074,735	\$4,374,794		
6		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7		A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
8		academies of the portion of the national zone academy bond limitation amount to be allocated				
9		annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
10		Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
11		making such allocations, the Secretary of Education is directed to give priority to allocation				
12		requests for qualified zone academies having at least 35 percent free lunch participation or				
13		either located in federal enterprise communities or located in cities and counties within which				
14		federal enterprise communities are located.				
15		B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
16		tax-exempt private activity bond limitation amount to be allocated annually to the				
17		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
18		Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
19		amended) for the development of education facilities using public-private partnerships, and to				
20		provide for carryovers of any unused limitation amount. In making such allocations, the				
21		Secretary is directed to give priority to public-private partnership proposals that will serve as				
22		demonstration projects concerning the leveraging of private sector contributions and				
23		resources, the achievement of economies or efficiencies associated with private sector				
24		innovation, and other benefits that are or may be derived from public-private partnerships in				
25		contrast to more traditional approaches to public school construction and renovation. The				
26		Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate				
27		Finance and House Appropriations Committees regarding any guidelines implemented and				
28		any allocations made pursuant to this paragraph.				
29		C. For the funds identified for reallocation in each of the higher education institutions'				
30		educational and general programs, each respective institution shall report the amounts and the				
31		specific purposes for which they were used in its six-year academic plans finalized in the fall				
32		of 2016 and the fall of 2017.				
33		D. Out of this appropriation, \$4,400,000 the first year and \$3,700,000 the second year from				
34		the general fund is designated for the Virginia Degree Completion Network (VDCN), which				
35		shall begin January 1, 2017. In support of the proposal developed by George Mason				
36		University and Old Dominion University in accordance with Item 162. G., Chapter 665, 2015				
37		Acts of Assembly, the Secretary of Education, with consultation from the State Council of				
38		Higher Education for Virginia, shall provide funds to these two institutions of higher				
39		education, as appropriate, to provide to adult learners and nontraditional students, (1)				
40		competency-based online degree completion programs, and (2) a support network targeted				
41		toward nontraditional college students and individuals who have some credit but who are not				
42		currently enrolled in college courses. Once created, the VDCN will allow all Virginia public				
43		institutions of higher education to offer programs through the network.				
44		Total for Secretary of Education.....			\$5,074,735	\$4,374,794
45		General Fund Positions.....	5.00	5.00		
46		Position Level.....	5.00	5.00		
47		Fund Sources: General.....	\$5,074,735	\$4,374,794		
48	§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)					
49	131.	Instructional Services (18100).....			\$22,273,413	\$22,273,579
50		Public Education Instructional Services (18101).....	\$11,643,503	\$11,643,562		

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Program Administration and Assistance for				
2	Instructional Services (18102).....	\$8,957,867	\$8,957,961		
3	Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		
4	Fund Sources: General.....	\$8,417,030	\$8,417,030		
5	Special.....	\$300,000	\$300,000		
6	Commonwealth Transportation.....	\$263,327	\$263,327		
7	Trust and Agency.....	\$5,000	\$5,000		
8	Federal Trust.....	\$13,288,056	\$13,288,222		
9	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
10	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
11	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
12	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
13	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
14	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
15	Adult Education and Literacy: §§ 2.2-2472 , 22.1-223-226 , 22.1-253.13:1 , 22.1-254.2 ,				
16	Code of Virginia; P.L. 105-220, Federal Code.				
17	A. The Superintendent of Public Instruction is encouraged to implement				
18	school/community team training.				
19	B. The Superintendent of Public Instruction shall provide direction and technical				
20	assistance to local school divisions in the revision of their Vocational Education				
21	curriculum and instructional practices.				
22	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
23	Social Services, shall encourage local departments of social services and local school				
24	divisions to work together to develop cooperative arrangements for the use of school				
25	resources, especially computer labs, for the purpose of training Temporary Assistance for				
26	Needy Families (TANF) recipients for the workforce.				
27	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
28	apply for grant funding to be used by local school divisions consistent with the provisions				
29	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
30	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
31	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year				
32	and \$100,000 the second year from the general fund is provided for the Career Pathways				
33	Program.				
34	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
35	second year from the general fund is provided to support students and teachers pursuing				
36	information technology industry certifications. The funding shall be used to provide				
37	outreach, training, instructional resources, industry recognized certification opportunities				
38	for teachers and students enrolled in Virginia public high schools and regional career and				
39	technical education programs, and information technology curriculum resources for use by				
40	students' parents.				
41	2. The funds provided in this initiative shall be used to support the following priority				
42	objectives: a) increase the percentage of students enrolled in career and technical				
43	education courses who receive instruction in information technology leading to an				
44	increased number of students achieving industry recognized certifications in information				
45	technology; b) increase the number of high schools and regional career and technical				
46	education programs that receive the training and technical support to be ready to				
47	implement information technology curricula leading to increased statewide				
48	implementation and use; c) increase the number of teachers teaching targeted career and				
49	technical education courses and other high school teachers who receive training in				
50	information technology and in industry recognized certifications leading to an increased				
51	number of teachers achieving industry recognized certifications in information				
52	technology; and, d) support implementation of information technology curricula in school				
53	divisions in Southside and Southwest Virginia so that implementation in those regions is				

ITEM 131.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	at least comparable to implementation in other regions of Virginia.					
2	G. Out of the appropriation in this Item, \$713,000 the first year and \$713,000 the second year					
3	from the general fund is provided for the Department of Education to continue a professional					
4	development program intended to increase the capacity of principals as school leaders in					
5	under-performing schools.					
6	H. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year					
7	from the general fund is provided to the Department of Education to assist local school					
8	divisions, as needed, to establish criteria for the professional development of teachers and					
9	principals on the subject of issues related to high-needs students.					
10	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the					
11	general fund is provided through the Department of Education to the University of Virginia to					
12	continue statewide implementation of the Virginia Kindergarten Readiness Program.					
13	132.	Special Education and Student Services (18200).....			\$13,568,424	\$13,568,513
14		Special Education Instructional Services (18201).....	\$8,771,627	\$8,771,684		
15		Special Education Administration and Assistance				
16		Services (18202).....	\$793,459	\$793,459		
17		Special Education Compliance and Monitoring				
18		Services (18203).....	\$2,101,237	\$2,101,269		
19		Student Assistance and Guidance Services (18204).....	\$1,902,101	\$1,902,101		
20		Fund Sources: General.....	\$318,598	\$318,598		
21		Special.....	\$120,000	\$120,000		
22		Federal Trust.....	\$13,129,826	\$13,129,915		
23	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-					
24	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,					
25	Federal Code.					
26	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-					
27	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.					
28	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-					
29	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,					
30	Federal Code.					
31	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,					
32	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of					
33	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.					
34	A. The Department of Education, in collaboration with the Office of Children's Services, shall					
35	provide training to local staff serving on Family Assessment and Planning Teams and					
36	Community Policy and Management Teams. Training shall include, but need not be limited					
37	to, the federal and state requirements pertaining to the provision of the special education					
38	services funded under § 2.2-5211, Code of Virginia. The training shall also include written					
39	guidance concerning which services remain the financial responsibility of the local school					
40	divisions. In addition, the Department of Education shall provide ongoing local oversight of					
41	its federal and state requirements related to the provision of services funded under § 2.2-5211,					
42	Code of Virginia.					
43	B. The Board of Education shall consider the caseload standards for speech-language					
44	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code					
45	of Virginia.					
46	C. The Board of Education shall consider the inclusion of instructional positions needed for					
47	blind and visually impaired students enrolled in public schools and shall consider developing					
48	a caseload requirement for these instructional positions as part of its review of the Standards					
49	of Quality, pursuant to § 22.1-18.01, Code of Virginia.					
50	D. Out of this appropriation, \$402,000 the first year and \$402,000 the second year from the					
51	general fund is provided to the Department of Education to provide training, technical					
52	assistance, and on-site coaching to public school teachers and administrators on					

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implementation of a positive behavioral interventions and supports program with the goal				
2	of improving school climate and reducing disruptive behavior in the classroom. Such				
3	training and other assistance may be provided as part of the Department's ongoing efforts				
4	to assist schools with implementation of a tiered system of supports that addresses both				
5	academic and behavioral needs.				
6	133. Pupil Assessment Services (18400).....			\$41,607,554	\$39,807,573
7	Test Development and Administration (18401).....	\$41,607,554	\$39,807,573		
8	Fund Sources: General.....	\$30,848,716	\$29,048,716		
9	Special.....	\$261,788	\$261,788		
10	Federal Trust.....	\$10,497,050	\$10,497,069		
11	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
12	Code.				
13	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
14	from the general fund is provided to support the costs of contracts for test development,				
15	administration, scoring, and reporting as well as other program-related costs of the				
16	Standards of Learning testing program.				
17	B. Out of this appropriation, \$4,132,000 the first year and \$2,332,000 the second year				
18	from the general fund is provided to transition the grades three through five Standards of				
19	Learning mathematics tests and grades three through eight Standards of Learning reading				
20	tests to a computer adaptive format to improve the testing process and better identify				
21	students' strengths and areas in need of additional instructional focus.				
22	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
23	be required to administer the Stanford 9 norm-referenced test.				
24	134. School and Division Assistance (18500).....			\$4,061,592	\$4,061,611
25	School Improvement (18501).....	\$2,032,302	\$2,032,302		
26	School Nutrition (18502).....	\$1,614,085	\$1,614,104		
27	Pupil Transportation (18503).....	\$415,205	\$415,205		
28	Fund Sources: General.....	\$2,556,377	\$2,556,377		
29	Special.....	\$31,000	\$31,000		
30	Federal Trust.....	\$1,474,215	\$1,474,234		
31	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
32	Federal Code.				
33	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
34	P.L. 89-642, P.L. 108-265, Federal Code.				
35	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
36	272 and P.L. 109-20, Federal Code.				
37	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
38	from the general fund for contractual services related to assisting schools that do not meet				
39	the Standards of Accreditation as prescribed by the Board of Education.				
40	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
41	Education, in cooperation with the Department of Planning and Budget, is authorized to				
42	invite a school division to participate in the school efficiency review program described in				
43	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
44	pursuant to § 22.1-253.13:3, Code of Virginia.				
45	C. The Virginia Departments of Education, Health, and Agriculture and Consumer				
46	Services shall develop a plan for the transfer of the Summer Food Services Program and				
47	the Child and Adult Care Feeding Program from the Virginia Department of Health, and				
48	the Fresh Fruit and Vegetable Program, National School Lunch Program, School				
49	Breakfast Program, and Special Milk Program from the Virginia Department of Education				
50	to the Department of Agriculture and Consumer Services in an effort to house feeding				
51	services under one agency, and shall submit such plan to the Governor for approval. Upon				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	approval of such plan by the Governor, the Director, Department of Planning and Budget, is				
2	authorized to transfer funds and positions between the three affected agencies to support				
3	necessary changes in organization or responsibility resulting from the transfer of these				
4	programs.				
5	135. Technology Assistance Services (18600).....			\$1,592,931	\$1,592,946
6	Instructional Technology (18601).....	\$574,884	\$574,895		
7	Distance Learning and Electronic Classroom (18602)				
8		\$1,018,047	\$1,018,051		
9	Fund Sources: General.....	\$1,178,107	\$1,178,107		
10	Special.....	\$105,000	\$105,000		
11	Trust and Agency.....	\$274,559	\$274,563		
12	Federal Trust.....	\$35,265	\$35,276		
13	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
14	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
15	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
16	This appropriation includes \$400,000 the first year and \$400,000 the second year from the				
17	general fund for statewide digital content development, online learning, and related support				
18	services, as prescribed through contract with the Department of Education. All digital content				
19	produced and delivery of online learning shall meet criteria established by the Department of				
20	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
21	standards.				
22	In developing the deliverables for each contract, the Department of Education shall consult				
23	with division superintendents or their designated representatives to assess school divisions'				
24	needs for digital content, online learning, teacher training, and support services that advance				
25	technology integration into the K-12 classroom, as well as for additional educational				
26	resources that may be made available to school divisions throughout the Commonwealth.				
27	136. Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
28	Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
29	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
30	Fund Sources: General.....	\$244,197	\$244,197		
31	Special.....	\$1,937,029	\$1,937,054		
32	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
33	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
34	Federal Code.				
35	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
36	305.2, 22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
37	Code.				
38	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
39	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
40	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
41	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
42	supplemented by such fees.				
43	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
44	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
45	137. Administrative and Support Services (19900).....			\$18,953,680	\$19,005,311
46	General Management and Direction (19901).....	\$3,849,398	\$3,849,545		
47	Information Technology Services (19902).....	\$9,414,372	\$9,264,372		
48	Accounting and Budgeting Services (19903).....	\$3,922,834	\$3,929,318		
49	Policy, Planning, and Evaluation Services (19929).....	\$1,767,076	\$1,962,076		
50	Fund Sources: General.....	\$16,363,126	\$16,413,156		
51	Special.....	\$1,890,831	\$1,892,432		

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$699,723	\$699,723		
2	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
3	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
4	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
5	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
6	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
7	general fund is designated to support annual membership dues to the Southern Regional				
8	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
9	general fund is designated to pay registration and travel expenses of citizens appointed as				
10	Virginia commissioners for the Southern Regional Education Board.				
11	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
12	general fund is provided for the fees and travel expenses associated with the Interstate				
13	Compact on Educational Opportunity for Military Children, established pursuant to				
14	Chapter 187, of the 2009 Acts of Assembly.				
15	D. Out of this appropriation, \$91,800 the first year and \$91,800 the second year from the				
16	general fund is designated to support annual membership dues to the Education				
17	Commission of the States.				
18	E. The Department of Education is authorized to collect proceeds from the sale of				
19	educational resources it has developed, such as technology applications, on-line course				
20	content, assessments, and other educational content, to out-of-state individuals or entities				
21	and to in-state, for-profit entities. The Department of Education is further authorized to				
22	deposit such proceeds in a non-reverting special fund account established in its financial				
23	records for this purpose. Net proceeds from such sales shall be expended by the				
24	Department of Education to further develop existing educational resources or to create				
25	new educational resources for the benefit of the commonwealth's public schools and				
26	which may also be sold under the provisions of this paragraph. The Secretary of				
27	Administration shall authorize any licensing agreements executed by the Department of				
28	Education pursuant to this paragraph.				
29	F. Out of this appropriation, \$138,500 the first year and \$138,500 the second year from the				
30	general fund shall be used to provide performance evaluation training to teachers,				
31	principals, division superintendents, and other affected school division personnel in				
32	support of the transition from continuing employment contracts to annual employment				
33	contracts for teachers and principals.				
34	G. Included in this appropriation is \$657,688 the first year and \$679,974 the second year				
35	from the general fund for costs to cover ongoing operational and maintenance costs of the				
36	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
37	Education.				
38	H. Out of this appropriation, \$105,000 the first year and \$300,000 the second year from				
39	the general fund is provided for the Board of Education, in consultation with the Standards				
40	of Learning Innovation Committee, to redesign the School Performance Report Card so				
41	that it is more effective in communicating to parents and the public regarding information				
42	about the status and achievements of the schools and school divisions.				
43	I. Out of this appropriation, \$150,000 the first year is provided from the general fund for a				
44	pilot program to provide personalized instructional and academic planning for students,				
45	facilitate data-driven school improvement efforts, and support the state's accountability				
46	and accreditation systems.				
47	Total for Department of Education, Central Office				
48	Operations.....			\$104,238,820	\$102,490,784
49	General Fund Positions.....	149.00	149.00		
50	Nongeneral Fund Positions.....	178.50	178.50		
51	Position Level.....	327.50	327.50		
52	Fund Sources: General.....	\$59,926,151	\$58,176,181		
53	Special.....	\$4,645,648	\$4,647,274		

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$263,327	\$263,327		
2	Trust and Agency.....	\$279,559	\$279,563		
3	Federal Trust.....	\$39,124,135	\$39,124,439		
4	Direct Aid to Public Education (197)				
5	138. Financial Assistance for Educational, Cultural,				
6	Community, and Artistic Affairs (14300).....			\$27,391,970	\$28,091,970
7	Financial Assistance for Supplemental Education				
8	(14304).....	\$27,391,970	\$28,091,970		
9	Fund Sources: General.....	\$27,391,970	\$28,091,970		
10	Authority: Discretionary Inclusion.				
11	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first				
12	year and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates				
13	initiative.				
14	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
15	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
16	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
17	the first year and \$71,849 the second year from the general fund is provided to the				
18	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
19	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
20	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the				
21	general fund for the Southside Virginia Regional Technology Consortium to expand the				
22	research and development phase of a technology linkage.				
23	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
24	the general fund is provided as a Small School Division Assistance grant for the City of				
25	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
26	Public Instruction that its division has entered into one or more educational, administrative or				
27	support service cost-sharing arrangements with another local school division.				
28	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
29	general fund shall be allocated for the Career and Technical Education Resource Center to				
30	provide vocational curriculum and resource instructional materials free of charge to all school				
31	divisions.				
32	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
33	from state funds to classroom teachers in Virginia's public schools who hold certification				
34	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
35	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
36	This appropriation includes an amount estimated at \$5,885,000 the first year and \$5,885,000				
37	the second year from the general fund for the purpose of paying these bonuses. By October 15				
38	of each year, school divisions shall notify the Department of Education of the number of				
39	classroom teachers under contract for that school year that hold such certification.				
40	G. This appropriation includes \$2,331,000 the first year and \$2,331,000 the second year from				
41	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
42	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
43	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
44	general fund is provided for teaching scholarship loans. These scholarships shall be for				
45	undergraduate students at or beyond the sophomore year in college with a cumulative grade				
46	point average of at least 2.7, who were in the top 10 percent of their high school class or				
47	alternative measure of achievement as selected by the institution, who are nominated by their				
48	college and students at the graduate level, and who meet the criteria and qualifications,				
49	pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are				
50	enrolled full-time or part-time in approved undergraduate or graduate teacher education				
51	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,				
52	physics, earth and space science, foreign languages, or technology education or (ii) as				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been			
2	identified by a local school board to teach in any discipline or at any grade level in which			
3	the school board has determined that a shortage of teachers exists; however, such persons			
4	shall meet the qualifications for awards granted pursuant to this Item; or (iii) those			
5	students seeking degrees in Career and Technical education. Minority students may be			
6	enrolled in any content area for teacher preparation and male students may be enrolled in			
7	any approved elementary or middle school teacher preparation program; therefore, this			
8	provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund,			
9	pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000.			
10	Scholarship recipients may fulfill the teaching obligation by accepting a teaching position			
11	(i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
12	discipline, in a school with a high concentration of students eligible for free or reduced			
13	price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv)			
14	in a rural or urban region of the state with a teacher shortage. For the purposes of this			
15	Item, "critical teacher shortage area and discipline" means subject areas and grade levels			
16	identified by the Board of Education in which the demand for classroom teachers exceeds			
17	the supply of teachers, as defined in the Board of Education's Regulations Governing the			
18	Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on			
19	\$10,000 per year for full-time students, and shall be prorated for part-time students based			
20	on the number of credit hours. The Department of Education shall report annually on the			
21	critical shortage teaching areas in Virginia.			
22	a. The Department of Education shall make payments on behalf of the scholarship			
23	recipients directly to the Virginia institution of higher education where the scholarship			
24	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
25	teacher education program.			
26	b. The Department of Education is authorized to recover total funds awarded as			
27	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
28	to honor the stipulated teaching obligation.			
29	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
30	the other teacher preparation, recruitment, and retention programs under paragraph G.			
31	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
32	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
33	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
34	middle and high schools. A teacher with up to three years of teaching experience			
35	employed full-time in a Virginia school division who has been issued a five-year Virginia			
36	teaching license with an endorsement in Middle Education 6-8: Mathematic, Mathematics-			
37	Algebra-I, mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and			
38	Space Science, physics, or technology education and assigned to a teaching position in a			
39	corresponding STEM subject area is eligible to receive a \$5,000 initial incentive award			
40	after the completion of the first, second, or third year of teaching with a satisfactory			
41	performance evaluation and a signed contract in the same school division for the following			
42	school year. A teacher, holding one or more of the aforementioned endorsements and			
43	assigned to a teaching position in a corresponding STEM subject area and regardless of			
44	teaching experience, who is reassigned from a fully accredited school in a Virginia school			
45	division to a hard-to-staff school or a school that is not fully accredited and receives a			
46	satisfactory performance evaluation and a signed contract in the same school division for			
47	the following year is also eligible to receive an initial incentive award of \$5,000. An			
48	additional \$1,000 incentive award may be granted for each year the eligible teacher			
49	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the			
50	teacher has an endorsement for up to three years in a Virginia school division following			
51	the year in which the teacher receives the initial incentive award. The maximum incentive			
52	award for each eligible teacher is \$8,000. Funding will be awarded on a first-come, first-			
53	served basis with preference to teachers assigned to teach in hard-to-staff schools or low-			
54	performing schools not fully accredited. Within the fiscal year, any funds not awarded			
55	from this program may be applied toward the other teacher preparation, recruitment, and			
56	retention programs under paragraph G.			
57	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
58	general fund is provided to establish a comprehensive pilot initiative to recruit students to			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	major in the fields of mathematics and science to help alleviate the shortage of qualified				
2	teachers in these fields. Within the fiscal year, any funds not awarded from this program may				
3	be applied toward the other teacher preparation, recruitment, and retention programs under				
4	paragraph G.				
5	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
6	general fund is provided to help school divisions recruit and retain qualified middle-school				
7	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
8	be applied toward the other teacher preparation, recruitment, and retention programs under				
9	paragraph G.				
10	H. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the				
11	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
12	provide students and families in need access to financial aid, scholarships, and counseling to				
13	maximize educational opportunities for students.				
14	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
15	year and \$1,244,400 the second year from the general fund to Communities in Schools. These				
16	funds will be used to continue existing Communities in Schools programming in Petersburg				
17	and Richmond City, expand programming to all Petersburg schools, and expand the Pathways				
18	to Parents as Partners program to two additional Richmond City elementary schools.				
19	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
20	general fund for the Superintendent of Public Education to award supplemental grants to				
21	charter schools.				
22	K. Out of this appropriation, the Department of Education shall provide \$675,000 the first				
23	year and \$675,000 the second year from the general fund for Project Discovery. These funds				
24	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
25	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
26	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport				
27	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
28	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
29	The Department of Education shall administer the Project Discovery funding distributions to				
30	each community action agency. Distributions to each community action agency shall be based				
31	on performance measures established by the Board of Directors of Project Discovery. The				
32	contract with Project Discovery should specify the allocations to each local program and				
33	require the submission of a financial and budget report and program evaluation performance				
34	measures.				
35	L. Out of this appropriation, the Department of Education shall provide \$250,000 the first				
36	year and \$250,000 the second year from the general fund for the Virginia Student Training				
37	and Refurbishment Program.				
38	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year from				
39	the general fund is provided to expand the number of schools implementing a system of				
40	positive behavioral interventions and supports with the goal of improving school climate and				
41	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
42	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
43	response to academic and behavioral needs. Any school division which desires to apply for				
44	this competitive grant must submit a proposal to the Department of Education by June 1				
45	preceding the school-year in which the program is to be implemented. The proposal must				
46	define student outcome objectives including, but not limited to, reductions in disciplinary				
47	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
48	Department of Education shall give priority to school divisions proposing to serve schools				
49	identified by the Department as having high suspension rates. No funds awarded to a school				
50	division under this grant may be used to supplant funding for schools already implementing				
51	the program.				
52	N. Targeted Extended School Year Payments				
53	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
54	general fund is provided for a targeted extended school year incentive in order to improve				
55	student achievement. Annual start-up grants of up to \$300,000 per school may be awarded for				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a period of up to two years after the initial implementation year. The per school amount			
2	may be up to \$400,000 in the case of schools that have a Denied Accreditation status.			
3	After the third consecutive year of successful participation, an eligible school's grant			
4	amount shall be based on a shared split of the grant between the state and participating			
5	school division's local composite index. Such continuing schools shall remain eligible to			
6	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
7	findings.			
8	2. Except for school divisions with schools that are in Denied Accreditation status, any			
9	other school division applying for such a grant shall be required to provide a twenty			
10	percent local match to the grant amount received from either an extended year start-up or			
11	planning grant.			
12	3. In the case of any school division with schools that are in Denied Accreditation status			
13	that apply for funds, the school division shall also consult with the Superintendent of			
14	Public Instruction or designee on all recommendations regarding instructional programs or			
15	instructional personnel prior to submission to the local board for approval.			
16	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
17	general fund is provided for planning grants of no more than \$50,000 each for local school			
18	divisions pursuing the creation of new year-round school programs for divisions or			
19	individual schools in support of the findings from the 2012 JLARC Review of Year			
20	Round Schools. School divisions must submit applications to the Department of Education			
21	by August 1 of each year. Priority shall be given to schools based on need, relative to the			
22	state accreditation ratings or similar federal designations. Applications shall include			
23	evidence of commitment to pursue implementation in the upcoming school year. If			
24	balances exist, existing extended school year programs may be eligible to apply for			
25	remaining funds.			
26	5. A school division that has been awarded an extended school year start-up grant, a year-			
27	round program start-up grant, or an extended year planning grant for the development of			
28	an extended year or a new year-round program may spend the awarded grant over two			
29	consecutive fiscal years.			
30	6. a) Any such school division receiving funding from a Targeted Extended School Year			
31	grant shall provide an annual progress report to the Department of Education that			
32	evaluates end of year success of the extended year or year-round model implemented as			
33	compared to the prior school year performance as measured by an appropriate evaluation			
34	matrix no later than August 1 each year.			
35	b) The Department of Education shall develop such evaluation matrix that would be			
36	appropriate for a comprehensive evaluation for such models implemented. Further, the			
37	Department of Education is directed to submit the annual progress reports from the			
38	participating school divisions and an executive summary of the program's overall status			
39	and levels of measured success to the Chairmen of House Appropriations and Senate			
40	Finance Committees no later than October 1 each year.			
41	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
42	Department of Education as grants to school divisions to support innovative approaches to			
43	instructional delivery or school governance models.			
44	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
45	the general fund is provided through grants for the cost of fees and financial incentives			
46	associated with hiring teachers in challenged schools. The grants shall be awarded through			
47	the Teach for America program, the Teacher Residency program, or to other preparation			
48	programs established through partnerships between school divisions and universities to			
49	recruit, prepare, and support teachers who complete at least two years of teaching in a			
50	challenged school division. School divisions or their partners may apply for these funds			
51	through application submission to the Department of Education. Applications must be			
52	submitted to the Department of Education by August 1 each year. Any remaining unspent			
53	available balance each fiscal year will be carried over to the next fiscal year for the same			
54	purposes in supporting these programs.			
55	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,			
2	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a			
3	STEM model program for kindergarten and preschool students. Each developed model will			
4	focus on enhancing children's learning experiences through the arts.			
5	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is provided for the Achievable Dream partnership with Newport News School			
7	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program			
8	Tax Credits for An Achievable Dream Middle and High School, Inc.			
9	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
10	general fund is provided for grants for teacher residency partnerships between university			
11	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
12	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
13	grants will support a site-specific residency model program for preparation, planning,			
14	development and implementation, including possible stipends in the program to attract			
15	qualified candidates and mentors. Applications must be submitted to the Department of			
16	Education by August 1 each year.			
17	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
18	general fund is provided to the Northern Neck Regional Technical Center to expand the			
19	workforce readiness education and industry based skills and certification development efforts			
20	supporting that region in the state. These funds support the Center's programs that serve high			
21	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
22	Rapahannock, Westmoreland and Colonial Beach.			
23	T. Out of this appropriation, \$3,350,000 the first year and \$4,050,000 the second year from			
24	the general fund is provided to the Virginia Early Childhood Foundation.			
25	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
26	general operations of the Foundation's grant program to strengthen the capacity of local			
27	communities to promote school readiness for young children through innovative regional			
28	partnerships.			
29	2. Of this amount, \$1,600,000 the first year and \$2,300,000 the second year is provided to			
30	operate a scholarship program to increase the skills of Virginia's early education workforce.			
31	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
32	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-risk			
33	children and communities.			
34	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
35	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
36	implementation of systemic High School Program Innovation by either individual school			
37	divisions or consortia of school divisions or implementing a plan for High School Program			
38	Innovation previously approved by the Department of Education. The local applicant(s)			
39	selected to conduct this systemic approach to high school reform, in consultation with the			
40	Department of Education, will develop and plan or implement innovative approaches to			
41	engage and to motivate students through personalized learning and instruction leading to			
42	demonstrated mastery of content, as well as skills development of career readiness. Essential			
43	elements of high school innovation include: (1) student centered learning, with progress based			
44	on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with			
45	community work-force needs and emphasize transition to college and/or career; and (3)			
46	varying models for educator supports and staffing. Individual school divisions or consortia			
47	will be invited to apply on a competitive basis by submitting a grant application that includes			
48	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and			
49	student achievement benefits, evaluation methods, and plans for sustainability. The			
50	Department of Education will make the final determination of which individual school			
51	divisions or consortia of divisions will receive the year-long planning grant for High School			
52	Innovation or a grant to implement a High School Program Innovation plan previously			
53	approved by the Department of Education. Any school division or consortium of divisions			
54	which desires to apply for this competitive grant must submit a proposal to the Department of			
55	Education by June 1 preceding the school year in which the planning or implementation for			
56	systemic high school innovation is to take place.			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	V. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from			
2	the general fund is provided to train new teachers in computer science and develop an in-			
3	state infrastructure for training existing teachers to teach computer science curricula.			
4	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
5	the general fund is provided to support the Jason Learning Program's online STEM			
6	platform for students in Richmond, Petersburg, and Norfolk and provide training for 125			
7	teachers in these divisions.			
8	X. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
9	the general fund is provided to support the Newport News Aviation Academy's four-year			
10	high school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
11	computers, and electronics.			
12	139. State Education Assistance Programs (17800).....		\$6,513,609,587	\$6,793,413,730
13	Standards of Quality for Public Education (SOQ)			
14	(17801).....	\$5,844,303,468	\$5,978,073,623	
15	Financial Incentive Programs for Public Education			
16	(17802).....	\$69,478,352	\$214,867,359	
17	Financial Assistance for Categorical Programs			
18	(17803).....	\$58,596,517	\$59,241,498	
19	Distribution of Lottery Funds (17805).....	\$541,231,250	\$541,231,250	
20	Fund Sources: General.....	\$5,805,055,734	\$6,114,859,877	
21	Special.....	\$895,000	\$895,000	
22	Commonwealth Transportation.....	\$803,778	\$803,778	
23	Trust and Agency.....	\$706,855,075	\$676,855,075	
24	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
25	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through			
26	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
27	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters			
28	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
29	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			
30	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1			
31	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;			
32	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,			
33	Federal Code.			
34	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
35	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-			
36	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
37	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;			
38	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as			
39	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,			
40	as amended; P.L. 105-220, as amended, Federal Code.			
41	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
42	Appropriation Detail of Education			
43	Assistance Programs (17800)			
44	Standards of Quality (17801)		FY 2017	FY 2018
45	Basic Aid		\$3,153,190,035	\$3,184,787,160
46	Sales Tax		\$1,393,300,000	\$1,443,300,000
47	Textbooks		\$76,610,200	\$76,878,558
48	Vocational Education		\$52,167,619	\$52,117,567
49	Gifted Education		\$34,407,670	\$34,546,718
50	Special Education		\$382,966,484	\$384,066,920
51	Prevention, Intervention, and		\$114,133,767	\$114,313,454
52	Remediation			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	VRS Retirement (includes RHCC)		\$402,153,716		\$449,082,519
2	Social Security		\$195,051,899		\$195,713,198
3	Group Life		\$12,051,432		\$13,281,954
4	Remedial Summer School		\$28,270,646		\$29,985,575
5	Total		\$5,844,303,468		\$5,978,073,623
6	Incentive Programs (17802)				
7	Compensation Supplement		\$0		\$83,326,300
8	Governor's School		\$18,680,108		\$20,998,982
9	Additional Instructional Positions		\$42,675,933		\$96,410,489
10	At-Risk Add-On (split funded)		\$2,029,506		\$8,038,783
11	Clinical Faculty		\$318,750		\$318,750
12	Career Switcher Mentoring Grants		\$279,983		\$279,983
13	Special Education Endorsement Program		\$600,000		\$600,000
14	Special Education – Vocational Education		\$200,089		\$200,089
15	Virginia Workplace Readiness Skills		\$308,655		\$308,655
16	Assessment				
17	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
18	Initiative				
19	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
20	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
21	Total		\$69,478,352		\$214,867,359
22	Categorical Programs (17803)				
23	Adult Education		\$1,051,800		\$1,051,800
24	Adult Literacy		\$2,480,000		\$2,480,000
25	Virtual Virginia		\$5,355,808		\$5,425,808
26	American Indian Treaty Commitment		\$47,916		\$49,095
27	School Lunch Program		\$5,801,932		\$5,801,932
28	Special Education - Homebound		\$5,496,525		\$5,606,456
29	Special Education - Jails		\$3,489,980		\$3,608,527
30	Special Education - State Operated		\$34,872,556		\$35,217,880
31	Programs				
32	Total		\$58,596,517		\$59,241,498
33	Lottery (17805)				
34	Foster Care		\$7,952,989		\$7,957,195
35	At-Risk Add-On (split funded)		\$121,475,611		\$116,433,736
36	Virginia Preschool Initiative		\$69,240,317		\$69,490,265
37	Early Reading Intervention		\$18,142,819		\$18,203,496
38	Mentor Teacher		\$1,000,000		\$1,000,000
39	K-3 Primary Class Size Reduction		\$129,184,224		\$131,212,110
40	School Breakfast Program		\$3,926,014		\$4,226,897
41	SOL Algebra Readiness		\$12,921,689		\$12,957,903
42	Regional Alternative Education		\$8,451,140		\$8,921,865
43	ISAEF		\$2,247,581		\$2,247,581
44	Special Education – Regional Tuition		\$90,248,873		\$93,453,279
45	Career and Technical Education –		\$12,400,829		\$12,400,829
46	Categorical				
47	Project Graduation		\$2,774,478		\$2,774,478

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
2	Path to Industry Certification		\$1,831,464		\$1,831,464
3	(NCLB/EFAL)				
4	Supplemental Basic Aid		\$737,144		\$804,452
5	English as a Second Language		\$52,479,837		\$54,904,712
6	No Loss Funding		\$3,805,253		\$0
7	Total		\$541,231,250		\$541,231,250
8	Technology – VPSA		\$72,660,000		\$74,830,800
9	Security Equipment - VPSA		\$6,000,000		\$6,000,000
10	Payments out of the above amounts shall be subject to the following conditions:				
11	A. Definitions				
12	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
13	division's average daily membership for grades K-12 including (1) handicapped students				
14	ages 5-21 and (2) students for whom English is a second language who entered school for				
15	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
16	years of age on or before August 1 of the school year, for the first seven (7) months (or				
17	equivalent period) of the school year through March 31 in which state funds are				
18	distributed from this appropriation. Preschool and postgraduate students shall not be				
19	included in March 31 ADM.				
20	a. School divisions shall take a count of September 30 fall membership and report this				
21	information to the Department of Education no later than October 15 of each year.				
22	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
23	the Department of Education shall be calculated using March 31 ADM unadjusted for				
24	half-day kindergarten programs, estimated at 1,245,710.22 the first year and 1,252,626.58				
25	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
26	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
27	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
28	full-time basis in any mathematics, science, English, history, social science, vocational				
29	education, health education or physical education, fine arts or foreign language course, or				
30	receiving special education services required by a student's individualized education plan,				
31	shall be counted in the funded fall membership and March 31 ADM of the responsible				
32	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
33	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
34	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
35	the responsible school division. School divisions shall report these students separately in				
36	their March 31 reports of Average Daily Membership.				
37	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
38	prescribed by the Board of Education subject to revision by the General Assembly.				
39	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
40	instructional personnel required by the Standards of Quality for each school division with				
41	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
42	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
43	computed, and including provision for driver, gifted, occupational-vocational, and special				
44	education, library materials and other teaching materials, teacher sick leave, general				
45	administration, division superintendents' salaries, free textbooks (including those for free				
46	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
47	transportation of pupils, instructional television, professional and staff improvement,				
48	remedial work, fixed charges and other costs in programs not funded by other state and/or				
49	federal aid.				
50	b. The state and local shares of funding resulting from the support cost calculation for				
51	school nurses shall be specifically identified as such and reported to school divisions				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	annually. School divisions may spend these funds for licensed school nurse positions				
2	employed by the school division or for licensed nurses contracted by the local school division				
3	to provide school health services.				
4	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
5	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
6	31 ADM reported for the first seven (7) months of the 2013-2014 school year and 1/3 of the				
7	index of wealth per capita (population estimates for 2013 as determined by the Weldon				
8	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
9	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
10	wealth are determined by combining the following constituent index elements with the				
11	indicated weighting: (1) true values of real estate and public service corporations as reported				
12	by the State Department of Taxation for the calendar year 2013 - 50 percent; (2) adjusted				
13	gross income for the calendar year 2013 as reported by the State Department of Taxation - 40				
14	percent; (3) the sales for the calendar year 2013 which are subject to the state general sales				
15	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent				
16	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a				
17	percentage of the state average per March 31 ADM, or per capita, for the same element. A				
18	locality whose composite index exceeds 0.8000 shall be considered as having an index of				
19	0.8000 for purposes of distributing all payments based on the composite index of local ability-				
20	to-pay. Each constituent index element for a locality used to determine the composite index of				
21	local ability-to-pay for the current biennium shall be the latest available data for the specified				
22	official base year provided to the Department of Education by the responsible source agencies				
23	no later than November 15, 2015.				
24	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is				
25	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
26	shall be excluded in computing the composite index of ability-to-pay. The Department of				
27	Education shall compute the composite index for such localities by using adjusted gross				
28	income data which exclude nonresident income, but shall not adjust the composite index of				
29	any other localities. The Department of Taxation shall furnish to the Department of Education				
30	such data as are necessary to implement this provision.				
31	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state				
32	funding for future consolidations shall be as set forth in future Appropriation Acts.				
33	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions,				
34	the fifteen year period for the application of a new composite index shall apply beginning				
35	with the fiscal year that starts on July 1, 2004. The composite index established by the Board				
36	of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of				
37	any individual localities involved in such consolidation, and this index shall remain in effect				
38	for a period of fifteen years, unless a lower composite index is calculated for the combined				
39	division through the process for computing an index as set forth above.				
40	3) If the composite index of a consolidated school division is reduced during the course of the				
41	fifteen year period to a level that would entitle the school division to a lower interest rate for a				
42	Literary Fund loan than it received when the loan was originally released, the Board of				
43	Education shall reduce the interest rate of such loan for the remainder of the period of the				
44	loan. Such reduction shall be based on the interest rate that would apply at the time of such				
45	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to				
46	those years remaining to be paid.				
47	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the				
48	fifteen year period for the application of a new composite shall apply beginning with the fiscal				
49	year that starts on July 1, 2013. The composite index established by the Board of Education				
50	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any				
51	individual localities involved in such consolidation, and this index shall remain in effect for a				
52	period of fifteen years, unless a lower composite index is calculated for the combined division				
53	through the process for computing an index as set forth above.				
54	d. When it is determined that a substantial error exists in a constituent index element, the				
55	Department of Education will make adjustments in funding for the current school year only in				
56	the division where the error occurred. The composite index of any other locality shall not be				
57	changed as a result of the adjustment. No adjustment during the biennium will be made as a				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	result of updating of data used in a constituent index element.			
2	e. In the event that any school division consolidates two or more small schools, the			
3	division shall continue to receive Standards of Quality funding and provide for the			
4	required local expenditure for a period of five years as if the schools had not been			
5	consolidated. Small schools are defined as any elementary, middle, or high school with			
6	enrollment below 200, 300 and 400 students, respectively.			
7	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
8	on the composite index of local ability-to-pay of the cost required by all the Standards of			
9	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
10	education and those sales tax revenues transferred to the general fund from the Public			
11	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
12	appropriated in this Item, both of which are returned on the basis of the latest yearly			
13	estimate of school age population provided by the Weldon Cooper Center for Public			
14	Service, as specified in this Item, collected by the Department of Education and			
15	distributed to school divisions in the fiscal year in which the school year begins.			
16	6. "Required Local Match" - The locality's required share of program cost based on the			
17	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
18	required, in which the school division has elected to participate in a fiscal year.			
19	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
20	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
21	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
22	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
23	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
24	division's estimated revenues from the state sales and use tax dedicated to public education			
25	based on the latest yearly estimate of school age population provided by the Weldon			
26	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
27	local ability to pay.			
28	9. Entitlements under this Item that use school-level or division-level Free Lunch			
29	eligibility percentages to determine the entitlement amounts are based on the most recent			
30	data available as of December 2015.			
31	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
32	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
33	Department of Education is authorized to transfer any available general fund funds			
34	between these Items to address such insufficiencies. If the total general fund			
35	appropriations after such transfers remain insufficient to meet the entitlements of any			
36	program funded with general fund dollars, the Department of Education is authorized to			
37	prorate such shortfall proportionately across all of the school divisions participating in any			
38	program where such shortfall occurred. In addition, the Department of Education is			
39	authorized each year to temporarily suspend textbook payments made to school divisions			
40	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
41	the remaining textbook payments to be made for the year.			
42	11. The Department of Education is directed to apply a cap on inflation rates in the same			
43	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
44	divisions during the biennial rebenchmarking process.			
45	12. Notwithstanding any other provision in statute or in this Item, the Department of			
46	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
47	those school divisions who have partnered together as a fiscal agent division and a			
48	contractual division for the purposes of calculating prevailing costs included in the			
49	Standards of Quality (SOQ).			
50	13. Notwithstanding any other provision in statute or in this Item, the Department of			
51	Education is directed to include zeroes in the linear weighted average calculation of			
52	support non-personal costs for the purpose of calculating prevailing costs included in the			
53	Standards of Quality (SOQ).			
54	14. Notwithstanding any other provision in statute or in this Item, the Department of			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
2	reported travel expenditures included the linear weighted average non-personal cost			
3	calculations for the purpose of calculating prevailing costs included in the Standards of			
4	Quality (SOQ).			
5	15. Notwithstanding any other provision in statute or in this Item, the Department of			
6	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
7	reported leases and rental and facility expenditures included the linear weighted average non-			
8	personal cost calculations for the purpose of calculating prevailing costs included in the			
9	Standards of Quality (SOQ).			
10	16. Notwithstanding any other provision in statute or in this Item, the Department of			
11	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
12	is the national standard guideline, for school bus replacement schedule for the purpose of			
13	calculating funded transportation costs included in the Standards of Quality (SOQ).			
14	17. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
15	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
16	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
17	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
18	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career			
19	and Technical funded programs (other than on Career and Technical courses where school			
20	divisions will have to maintain a maximum class size based on federal Occupational Safety &			
21	Health Administration safety requirements) are waived; and the instructional and support			
22	technology positions, librarians and guidance counselors staffing ratios for new hires are			
23	waived.			
24	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
25	Virginia, any school division that was granted a waiver regarding the opening date of the			
26	school year for the 2011-12 school year under the good cause requirements shall continue to			
27	be granted a waiver for the 2016-17 school year and the 2017-2018 school year.			
28	B. General Conditions			
29	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
30	instructional staff members to the employer's cost for a number not exceeding the number of			
31	instructional positions required by the Standards of Quality for each school division and for			
32	their salaries at the statewide prevailing salary levels as printed below.			
33	Instructional Position	First Year Salary	Second Year Salary	
34	Elementary Teachers	\$47,185	\$47,185	
35	Elementary Assistant Principals	\$67,119	\$67,119	
36	Elementary Principals	\$82,846	\$82,846	
37	Secondary Teachers	\$49,744	\$49,744	
38	Secondary Assistant Principals	\$72,057	\$72,057	
39	Secondary Principals	\$92,041	\$92,041	
40	Instructional Aides	\$17,108	\$17,108	
41	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
42	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
43	index.			
44	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index			
45	of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
46	3) The state payment to each school division for retirement, social security, and group life			
47	insurance costs for non-instructional personnel is included in and distributed through Basic			
48	Aid.			
49	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
50	Daily Membership adjusted for half-day kindergarten programs.			
51	c. Payments for health insurance fringe benefits are included in and distributed through Basic			

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1	Aid.			
2	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
3	to the Department of Education as conforming to the Standards of Quality program			
4	requirements.			
5	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
6	cost exceeding the general fund appropriation in this Item, the locality's state share of			
7	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
8	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
9	proportionately to the reduction in the state's share.			
10	4. The Department of Education shall make equitable adjustments in the computation of			
11	indices of wealth and in other state-funded accounts for localities affected by annexation,			
12	unless a court of competent jurisdiction makes such adjustments. However, only the			
13	indices of wealth and other state-funded accounts of localities party to the annexation will			
14	be adjusted.			
15	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
16	education and those sales tax revenues transferred to the general fund from the Public			
17	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
18	appropriated in this Item (both of which are returned on the basis of the latest yearly			
19	estimate of school age population provided by the Weldon Cooper Center for Public			
20	Service) for sales in the fiscal year in which the school year begins are different from the			
21	number estimated as the basis for this appropriation, the estimated state sales and use tax			
22	revenues shall not be adjusted.			
23	6. This appropriation shall be apportioned to the public schools with guidelines established			
24	by the Department of Education consistent with legislative intent as expressed in this act.			
25	7.a. Appropriations of state funds in this Item include the number of positions required by			
26	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
27	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
28	position (C 6); Occupational-Vocational Education Payments and Special Education			
29	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
30	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
31	Standards of Quality. Funding in support of one hour of additional instruction per day			
32	based on the percent of students eligible for the federal free lunch program with a pupil-			
33	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
34	rate on the English and Math Standards of Learning, is included in Remedial Education			
35	Payments (C 9).			
36	b. No actions provided in this section signify any intent of the General Assembly to			
37	mandate an increase in the number of instructional personnel per 1,000 students above the			
38	numbers explicitly stated in the preceding paragraph.			
39	c. Appropriations in this Item include programs supported in part by transfers to the			
40	general fund from the Public Education Standards of Quality/Local Real Estate Property			
41	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
42	other appropriations from the general fund in this Item funds the state's share of the			
43	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
44	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
45	support technology position per 1,000 students; one instructional technology position per			
46	1,000 students; and a full daily planning period for teachers at the middle and high school			
47	levels in order to relieve the financial pressure these education programs place on local			
48	real estate taxes.			
49	d. To provide flexibility, school divisions may use the state and local funds for			
50	instructional technology resource teachers required by the Standards of Quality to employ			
51	a data coordinator position, an instructional technology resource teacher position, or a data			
52	coordinator/instructional resource teacher blended position. The data coordinator position			
53	is intended to serve as a resource to principals and classroom teachers in the area of data			
54	analysis and interpretation for instructional and school improvement purposes, as well as			
55	for overall data management and administration of state assessments. School divisions			

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1	using these SOQ funds in this manner shall only employ instructional personnel licensed by			
2	the Board of Education.			
3	e. To provide flexibility in the provision of reading intervention services, school divisions			
4	may use the state Early Reading Intervention initiative funding provided from the Lottery			
5	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
6	the required reading intervention services. School divisions using the Early Reading			
7	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
8	by the Board of Education.			
9	f. To provide flexibility in the provision of mathematics intervention services, school			
10	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
11	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
12	mathematics teacher specialists to provide the required mathematics intervention services.			
13	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
14	manner shall only employ instructional personnel licensed by the Board of Education.			
15	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
16	make calculations at the start of the school year to ensure that school divisions have			
17	appropriated adequate funds to support their estimated required local expenditure for the			
18	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
19	divisions resulting from state data collections, such as the one needed to make the			
20	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
21	the adequacy of estimated required local expenditures, shall be satisfied by signed			
22	certification by each division superintendent at the beginning of each school year that			
23	sufficient local funds have been budgeted to meet all state required local effort and required			
24	local match amounts. This provision shall only apply to calculations required of the			
25	Department of Education related to estimated required local expenditures and shall not pertain			
26	to the calculations associated with actual required local expenditures after the close of the			
27	school year.			
28	2) The Department of Education shall also make calculations after the close of the school year			
29	to verify that the required local effort level, based on actual March 31 Average Daily			
30	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
31	shall report annually, no later than the first day of the General Assembly session, to the House			
32	Committees on Education and Appropriations and the Senate Committees on Finance and			
33	Education and Health, the results of such calculations made after the close of the school year			
34	and the degree to which each school division has met, failed to meet, or surpassed its required			
35	local expenditure. The Department of Education shall specify the calculations to determine if			
36	a school division has expended its required local expenditure for the Standards of Quality.			
37	This calculation may include but is not limited to the following calculations:			
38	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
39	expenditures for debt service, facilities, non-regular day school programs (such as adult			
40	education, preschool, and non-local education programs), and any transfers to regional			
41	programs will be calculated.			
42	c. The following state funds will be deducted from the amount calculated in paragraph a.			
43	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
44	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
45	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
46	receipts from state funds (except state funds for non-regular day school programs and state			
47	funds used for capital or debt service purposes); and the state share of any balances carried			
48	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
49	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
50	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
51	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
52	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
53	be added to the amount calculated in paragraph a. above.			
54	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
55	will also be deducted from the amount calculated in paragraph a, then			

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1	f. The final amount calculated as described above must be equal to or greater than the			
2	required local expenditure defined in paragraph A. 5.			
3	g. The Department of Education shall collect the data necessary to perform the			
4	calculations of required local expenditure as required by this section.			
5	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
6	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
7	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
8	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
9	locality into the general fund of the state treasury. Such payments shall be made not later			
10	than the end of the school year following that in which the under expenditure occurs.			
11	b. Whenever the Department of Education has recovered funds as defined in the preceding			
12	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
13	that action, seventy-five percent (75%) of those funds upon his determination that:			
14	1) The local school board agrees to include the funds in its June 30 ending balance for the			
15	year following that in which the under expenditure occurs;			
16	2) The local governing body agrees to reappropriate the funds as a supplemental			
17	appropriation to the approved budget for the second year following that in which the under			
18	expenditure occurs, in an appropriate category as requested by the local school board, for			
19	the direct benefit of the students;			
20	3) The local school board agrees to expend these funds, over and above the funds required			
21	to meet the required local expenditure for the second year following that in which the			
22	under expenditure occurs, for a special project, the details of which must be furnished to			
23	the Department of Education for review and approval;			
24	4) The local school board agrees to submit quarterly reports to the Department of			
25	Education on the use of funds provided through this project award; and			
26	5) The local governing body and the local school board agree that the project award will			
27	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
28	30 of the second year following that in which the under expenditure occurs.			
29	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
30	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
31	the preceding paragraph a.			
32	10. The Department of Education shall specify the manner for collecting the required			
33	information and the method for determining if a school division has expended the local			
34	funds required to support the actual local match based on all Lottery and Incentive			
35	programs in which the school division has elected to participate. Unless specifically stated			
36	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
37	program that requires a local funding match in order to receive state funding, shall certify			
38	to the Department of Education its intent to participate in each program by July 1 each			
39	fiscal year in a manner prescribed by the Department of Education. As part of this			
40	certification process, each division superintendent must also certify that adequate local			
41	funds have been appropriated, above the required local effort for the Standards of Quality,			
42	to support the projected required local match based on the Lottery and Incentive programs			
43	in which the school division has elected to participate. State funding for such program(s)			
44	shall not be made until such time that the school division can certify that sufficient local			
45	funding has been appropriated to meet required local match. The Department of Education			
46	shall make calculations after the close of the fiscal year to verify that the required local			
47	match was met based on the state funds that were received.			
48	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
49	has not expended as of the end of a fiscal year in support of the required local match			
50	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
51	unless the carryover of those unspent funds is specifically permitted by other provisions of			
52	this act. Such payments shall be made no later than the end of the school year following			
53	that in which the under expenditure occurred.			

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1	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
2	first day of the General Assembly session, on the status of teacher salaries, by local school				
3	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
4	Committees. In addition to information on average salaries by school division and statewide				
5	comparisons with other states, the report shall also include information on starting salaries by				
6	school division and average teacher salaries by school.				
7	13. All state and local matching funds required by the programs in this Item shall be				
8	appropriated to the budget of the local school board.				
9	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
10	with the Department of Education, shall prepare and submit a preliminary forecast of				
11	Standards of Quality expenditures, based upon the most current data available, to the				
12	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
13	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-				
14	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
15	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
16	impact on the education budget.				
17	15. School divisions may choose to use state payments provided for Standards of Quality				
18	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
19	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
20	basis for determining funding for the program.				
21	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
22	provide guidelines for the distribution and expenditure of general fund appropriations and				
23	such additional federal, private and other funds as may be made available to aid in the				
24	establishment and maintenance of the public schools.				
25	17. At the Department of Education's option, fees for audio-visual services may be deducted				
26	from state Basic Aid payments for individual local school divisions.				
27	18. For distributions not otherwise specified, the Department of Education, at its option, may				
28	use prior year data to calculate actual disbursements to individual localities.				
29	19. Payments for accounts related to the Standards of Quality made to localities for public				
30	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
31	monthly installments at the middle and end of each month.				
32	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
33	Department of Education shall, for purposes of calculating the state and local shares of the				
34	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
35	sales tax revenues transferred to the general fund from the Public Education Standards of				
36	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
37	2014, estimate of school age population provided by the Weldon Cooper Center for Public				
38	Service and, in the second year, based on the July 1, 2015, estimate of school age population				
39	provided by the Weldon Cooper Center for Public Service.				
40	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
41	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
42	and those sales tax revenues transferred to the general fund from the Public Education				
43	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
44	the July 1, 2014, estimate of school age population provided by the Weldon Cooper Center for				
45	Public Service and, in the second year, based on the July 1, 2015, estimate of school age				
46	population provided by the Weldon Cooper Center for Public Service.				
47	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
48	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
49	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
50	22. This Item includes appropriations totaling an estimated \$541,231,250 the first year and				
51	\$541,231,250 the second year from the revenues deposited to the Lottery Proceeds Fund.				
52	These amounts are appropriated for distribution to counties, cities, and towns to support				
53	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any				

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1	county, city, or town which accepts a distribution from this fund shall provide its portion			
2	of the cost of maintaining an educational program meeting the Standards of Quality			
3	pursuant to Section 2 of Article VIII of the Constitution without the use of distributions			
4	from the fund.			
5	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
6	Funds as state funds.			
7	24.a. Any locality that has met its required local effort for the Standards of Quality			
8	accounts for FY 2017 and that has met its required local match for incentive or Lottery-			
9	funded programs in which the locality elected to participate in FY 2017 may carry over			
10	into FY 2018 any remaining state Direct Aid to Public Education fund balances available			
11	to help minimize any FY 2018 revenue adjustments that may occur in state funding to that			
12	locality. Localities electing to carry forward such unspent state funds must appropriate the			
13	funds to the school division for expenditure in FY 2018.			
14	b. Any locality that has met its required local effort for the Standards of Quality accounts			
15	for FY 2018 and that has met its required local match for incentive or Lottery-funded			
16	programs in which the locality elected to participate in FY 2018 may carry over into FY			
17	2019 any remaining state Direct Aid to Public Education fund balances available to help			
18	minimize any FY 2019 revenue adjustments that may occur in state funding to that			
19	locality. Localities electing to carry forward such unspent state funds must appropriate the			
20	funds to the school division for expenditure in FY 2019.			
21	25. Localities are encouraged to allow school boards to carry over any unspent local			
22	allocations into the next fiscal year. Localities are also encouraged to provide increased			
23	flexibility to school boards by appropriating state and local funds for public education in a			
24	lump sum.			
25	26. The Department of Education shall include in the annual School Performance Report			
26	Card for school divisions the percentage of each division's annual operating budget			
27	allocated to instructional costs. For this report, the Department of Education shall establish			
28	a methodology for allocating each school division's expenditures to instructional and non-			
29	instructional costs in a manner that is consistent with the funding of the Standards of			
30	Quality as approved by the General Assembly.			
31	27. It is the intent of the General Assembly that all school divisions annually provide their			
32	employees, upon request, with a user-friendly statement of total compensation, including			
33	contract duration if less than 12 months.			
34	C. Apportionment			
35	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
36	locality shall receive sums as listed above within this program for the basic operation cost			
37	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
38	of, and without further payment by reason of, state funds for library and other teaching			
39	materials.			
40	2. School Employee Retirement Contributions			
41	a. This Item provides funds to each local school board for the state share of the employer's			
42	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer			
43	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
44	Virginia.			
45	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
46	payments for only the state share of the Standards of Quality fringe benefit cost of the			
47	retiree health care credit. This Item includes payments in both years based on the state			
48	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
49	Quality instructional positions, distributed based on the composite index of the local			
50	ability-to-pay.			
51	3. School Employee Social Security Contributions			
52	a. This Item provides funds to each local school board for the state share of the employer's			

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1	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
2	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
3	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
4	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of				
5	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
6	shall not exceed \$165,223,825 the first year and \$135,223,825 the second year.				
7	4. School Employee Insurance Contributions				
8	This Item provides funds to each local school board for the state share of the employer's				
9	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate				
10	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
11	5. Basic Aid Payments				
12	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
13	established individually for each local school division based on the number of instructional				
14	personnel required by the Standards of Quality and the statewide prevailing salary levels				
15	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
16	costs calculated on a prevailing basis for an estimated March 31 ADM.				
17	2) This appropriation includes funding to recognize the common labor market in the				
18	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
19	Standards of Quality salary payments for instructional and support positions in school				
20	divisions of the localities set out below have been adjusted for the equivalent portion of the				
21	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
22	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,				
23	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments				
24	for instructional positions have been increased by 25 percent each year of the COCA rates				
25	paid to school divisions in Planning District Eight, and the SOQ payments for support				
26	positions have been increased by 25 percent in the second year of the COCA rates paid to				
27	school divisions in Planning District Eight.				
28	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
29	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
30	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
31	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
32	and less the required local expenditure.				
33	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
34	estimates are as cited in this Item.				
35	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
36	Education shall deduct the locality's share for the education of handicapped pupils residing in				
37	institutions within the Department of Behavioral Health and Developmental Services from the				
38	locality's Basic Aid payments.				
39	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
40	shall be transferred to the Department of Behavioral Health and Developmental Services in				
41	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
42	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
43	incurred in the education of such persons. The Department of Education shall establish				
44	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
45	due from each local school division to the Department of Behavioral Health and				
46	Developmental Services and for Special Education categorical payments. The amount of the				
47	actual transfers will be based on data accumulated during the prior school year.				
48	e. 1) The apportionment to localities of all driver education revenues received during the				
49	school year shall be made as an undesignated component of the state share of Basic Aid in				
50	accordance with the provisions of this Item. Only school divisions complying with the				
51	standardized program established by the Board of Education shall be entitled to participate in				
52	the distribution of state funds appropriated for driver education. The Department of Education				
53	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
54	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				

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1	will be computed by dividing the current appropriation for the Driver Education Fund by			
2	actual March 31 ADM.			
3	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
4	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
5	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
6	cause for a pro rata reduction in Basic Aid payments to school divisions.			
7	f. Textbooks			
8	1) The appropriation in this Item includes \$76,610,200 the first year and \$76,878,558 the			
9	second year from the general fund as the state's share of the cost of textbooks based on a			
10	per pupil amount of \$109.78 the first year and \$109.78 the second year. A school division			
11	shall appropriate these funds for textbooks or any other public education instructional			
12	expenditure by the school division. The state's distributions for textbooks shall be based			
13	on adjusted March 31 ADM. These funds shall be matched by the local government, based			
14	on the composite index of local ability-to-pay.			
15	2) School divisions shall provide free textbooks to all students.			
16	3) School divisions may use a portion of this funding to purchase Standards of Learning			
17	instructional materials. School divisions may also use these funds to purchase electronic			
18	textbooks or other electronic media resources integral to the curriculum and classroom			
19	instruction and the technical equipment required to read and access the electronic			
20	textbooks and electronic curriculum materials.			
21	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
22	June 30, 2017, or June 30, 2018, shall be carried on the books of the locality to be			
23	appropriated to the school division the following year to be used for same purpose. School			
24	divisions are permitted to carry forward any remaining balance of textbook funds until the			
25	funds are expensed for a qualifying purpose.			
26	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
27	transferred to the general fund from the Public Education Standards of Quality/Local Real			
28	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
29	localities on the basis of the latest yearly estimate of school age population provided by			
30	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
31	each locality's annual budget for educational purposes as a separate revenue source for the			
32	current fiscal year.			
33	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
34	amounts estimated at \$388,200,000 the first year and \$401,700,000 the second year from			
35	the amounts transferred to the general fund from the Public Education Standards of			
36	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
37	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
38	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
39	and local governments in order to relieve the financial pressure education programs place			
40	on local real estate taxes.			
41	i. From the total amounts in paragraph h. above, an amount estimated at \$258,800,000 the			
42	first year and \$267,800,000 the second year (approximately 1/4 cent of sales and use tax)			
43	is appropriated to support a portion of the cost of the state's share of the following			
44	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
45	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
46	one instructional technology position per 1,000 students; a full daily planning period for			
47	teachers at the middle and high school levels in order to relieve the pressure on local real			
48	estate taxes and shall be taken into account by the governing body of the county, city, or			
49	town in setting real estate tax rates.			
50	j. From the total amounts in paragraph h. above, an amount estimated at \$129,400,000 the			
51	first year and \$133,900,000 the second year (approximately 1/8 cent of sales and use tax)			
52	is appropriated in this Item to distribute the remainder of the revenues collected and			
53	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
54	Relief Fund on the basis of the latest yearly estimate of school age population provided by			

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1	the Weldon Cooper Center for Public Service as specified in this Item.			
2	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
3	methodology is used based upon the prevailing ratio of actual support positions, consistent			
4	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
5	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
6	purposes of making the required spending adjustments, the appropriation and distribution of			
7	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
8	where the adjustment may be made, consistent with the Standards of Quality funded in this			
9	Act.			
10	6. Education of the Gifted Payments			
11	a. An additional payment shall be disbursed by the Department of Education to local school			
12	divisions to support the state share of one full-time equivalent instructional position per 1,000			
13	students in adjusted March 31 ADM.			
14	b. Local school divisions are required to spend, as part of the required local expenditure for			
15	the Standards of Quality the established per pupil cost for gifted education (state and local			
16	share) on approved programs for the gifted.			
17	7. Occupational-Vocational Education Payments			
18	a. An additional payment shall be disbursed by the Department of Education to the local			
19	school divisions to support the state share of the number of Vocational Education instructors			
20	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
21	payment is calculated.			
22	b. An amount estimated at \$110,043,313 the first year and \$110,283,838 the second year from			
23	the general fund included in Basic Aid Payments relates to vocational education programs in			
24	support of the Standards of Quality.			
25	8. Special Education Payments			
26	a. An additional payment shall be disbursed by the Department of Education to the local			
27	school divisions to support the state share of the number of Special Education instructors			
28	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
29	payment is calculated.			
30	b. Out of the amounts for special education payments, general fund support is provided to			
31	fund the caseload standards for speech pathologists at 68 students for each year of the			
32	biennium.			
33	9. Remedial Education Payments			
34	a. An additional payment estimated at \$114,133,767 the first year and \$114,313,454 the			
35	second year from the general fund shall be disbursed by the Department of Education to			
36	support the Board of Education's Standards of Quality Prevention, Intervention, and			
37	Remediation program adopted in June 2003.			
38	b. The payment shall be calculated based on one hour of additional instruction per day for			
39	identified students, using the three year average percent of students eligible for the federal			
40	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
41	multiplied by the three year average division-level Free Lunch eligibility percentage to			
42	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
43	applied to the estimated number of eligible students to determine the number of instructional			
44	positions needed for each school division. The pupil-teacher ratio applied for each school			
45	division shall range from 10:1 for those divisions with the most severe combined three year			
46	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
47	divisions with the lowest combined three year average failure rates for English and math			
48	Standards of Learning test scores.			
49	c. Funding shall be matched by the local government based on the composite index of local			
50	ability-to-pay.			
51	d. To provide flexibility in the instruction of English Language Learners who have limited			

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1	English proficiency and who are at risk of not meeting state accountability standards,			
2	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
3	Remediation account to employ additional English Language Learner teachers to provide			
4	instruction to identified limited English proficiency students. Using these funds in this			
5	manner is intended to supplement the instructional services provided through the SOQ			
6	staffing standard of 17 instructional positions per 1,000 limited English proficiency			
7	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds			
8	in this manner shall only employ instructional personnel licensed by the Board of			
9	Education.			
10	e. An additional state payment estimated at \$2,029,506 the first year and \$8,038,783 the			
11	second year from the general fund and \$121,475,611 the first year and \$116,433,736 the			
12	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
13	number of federal Free Lunch participants, in support of programs for students who are			
14	educationally at risk. The additional payment shall be based on the state share of:			
15	1) A minimum 2.5 percent add-on, as a percent of the per pupil basic aid cost, for each			
16	child who qualifies for the federal Free Lunch Program; and			
17	2) An addition to the add-on, based on the concentration of children qualifying for the			
18	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
19	school division will receive between 2.5 and 14.0 percent in additional basic aid per Free			
20	Lunch participant. These funds shall be matched by the local government, based on the			
21	composite index of local ability-to-pay.			
22	3a) Local school divisions are required to spend the established at-risk payment (state and			
23	local share) on approved programs for students who are educationally at risk.			
24	b) To receive these funds, each school division shall certify to the Department of			
25	Education that the state and local share of the at-risk payment will be used to support			
26	approved programs for students who are educationally at risk. These programs may			
27	include: Dropout Prevention, community and school-based truancy officer programs,			
28	Advancement Via Individual Determination (AVID), Project Discovery, Reading			
29	Recovery, programs for students who speak English as a second language, or programs			
30	related to increasing the success of disadvantaged students in completing a high school			
31	degree and providing opportunities to encourage further education and training. Further,			
32	any new funds a school division receives in excess of the amounts received in FY 2008			
33	may be used first to provide data coordinators or to purchase similar services for schools			
34	that have not met Adequate Yearly Progress (AYP) under the federal No Child Left			
35	Behind Act or are not fully accredited under the Standards of Accreditation. The data			
36	coordinator position is intended to provide schools with needed support in the area of data			
37	analysis and interpretation for instructional purposes, as well as overall data management			
38	and the administration of state assessments. The position would primarily focus on data			
39	related to instruction and school improvement, including: student assessment, student			
40	attendance, student/teacher engagement, behavior referrals, suspensions, retention, and			
41	graduation rates.			
42	4) If the Board of Education has required a local school board to submit a corrective			
43	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
44	pursuant to a division level review, or for any schools within its division that have been			
45	designated as not meeting the standards as approved by the Board of Education, the			
46	Superintendent of Public Instruction shall determine and report to the Board of Education			
47	whether each such local school board has met its obligation to develop and submit such			
48	corrective action plan(s) and is making adequate and timely progress in implementing the			
49	plan(s). Additionally, if an academic review process undertaken pursuant to § 22.1-			
50	253.13:3, Code of Virginia, has identified actions for a local school board to implement,			
51	the Superintendent of Public Instruction shall determine and report to the Board of			
52	Education whether the local school board has implemented required actions. If the			
53	Superintendent certifies that a local school board has failed or refused to meet any of those			
54	obligations, the Board of Education may, in its discretion, withhold payment of some or			
55	all At-Risk Add-On funds otherwise allocated to the affected division pursuant to this			
56	allocation for the pending fiscal year. In determining the amount of At-Risk Add-On funds			
57	to be withheld, the Board of Education shall take into consideration the extent to which			

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1	such funds have already been expended or contractually obligated. The local school board			
2	shall be given an opportunity to correct its failure and, if successful in a timely manner, may			
3	have some or all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
4	f. Regional Alternative Education Programs			
5	1) An additional state payment of \$8,451,140 the first year and \$8,921,865 the second year			
6	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
7	programs. Such programs shall be for the purpose of educating certain expelled students and,			
8	as appropriate, students who have received suspensions from public schools and students			
9	returned to the community from the Department of Juvenile Justice.			
10	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
11	not be limited to education, mental health, health, and law enforcement professionals, who			
12	will collaborate to provide for the academic, psychological, and social needs of the students.			
13	Each program shall be designed to ensure that students make the transition back into the			
14	"mainstream" within their local school division.			
15	3) a) Regional alternative education programs are funded through this Item based on the			
16	state's share of the incremental per pupil cost for providing such programs. This incremental			
17	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
18	school division that counts such students attending such program in its March 31 Average			
19	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
20	amount be in addition to the basic aid per pupil funding provided to the affected school			
21	division for such students. Therefore, local school divisions are encouraged to provide the			
22	appropriate portion of the basic aid per pupil funding to the regional programs for students			
23	attending these programs, adjusted for costs incurred by the school division for transportation,			
24	administration, and any portion of the school day or school year that the student does not			
25	attend such program.			
26	b) In the event a school division does not use all of the student slots it is allocated under this			
27	program, the unused slots may be reallocated or transferred to another school division.			
28	1. A school division must request from the Department of Education the availability and			
29	possible use of any unused student slots. If any unused slots are available and if the requesting			
30	school division chooses to utilize any of the unused slots, the requesting school division shall			
31	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
32	the originally designated school division.			
33	2. However, no requesting school division shall receive more tuition funding from the state			
34	for any requested unused slot than what would have been the calculated amount for the			
35	requesting school division had the unused slot been allocated to the requesting school division			
36	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
37	tuition payment necessary for using a previously unused slot.			
38	3. The Department of Education shall provide assistance for the state share of the incremental			
39	cost of Regional Alternative Education program operations based on the composite index of			
40	local ability-to-pay.			
41	g. Remedial Summer School			
42	1) This appropriation includes \$28,270,646 the first year and \$29,985,575 the second year			
43	from the general fund for the state's share of Remedial Summer School Programs. These			
44	funds are available to school divisions for the operation of programs designed to remediate			
45	students who are required to attend such programs during a summer school session or during			
46	an intersession in the case of year-round schools. These funds may be used in conjunction			
47	with other sources of state funding for remediation or intervention. School divisions shall			
48	have maximum flexibility with respect to the use of these funds and the types of remediation			
49	programs offered; however, in exercising this flexibility, students attending these programs			
50	shall not be charged tuition and no high school credit may be awarded to students who			
51	participate in this program.			
52	2) For school divisions charging students tuition for summer high school credit courses,			
53	consideration shall be given to students from households with extenuating financial			
54	circumstances who are repeating a class in order to graduate.			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	10. K-3 Primary Class Size Reduction Payments				
2	a. An additional payment estimated at \$129,184,224 the first year and \$131,212,110 the				
3	second year from the Lottery Proceeds Fund shall be disbursed by the Department of				
4	Education as an incentive for reducing class sizes in the primary grades.				
5	b. The Department of Education shall calculate the payment based on the incremental cost				
6	of providing the lower class sizes based on the lower of the division average per pupil cost				
7	of all divisions or the actual division per pupil cost.				
8	c. Localities are required to provide a match for these funds based on the composite index				
9	of local ability-to-pay.				
10	d. By October 15 of each year school divisions must provide data to the Department of				
11	Education that each participating school has a September 30 pupil/teacher ratio in grades				
12	K through 3 that meet the following criteria:				
13	Qualifying School Percentage of Students Approved				
14		Grades K-3		Maximum Individual	
15	Eligible for Free Lunch, Three-Year Average	School Ratio		K-3 Class Size	
16	30% but less than 45%	19 to 1		24	
17	45% but less than 55%	18 to 1		23	
18	55% but less than 65%	17 to 1		22	
19	65% but less than 70%	16 to 1		21	
20	70% but less than 75%	15 to 1		20	
21	75% or more	14 to 1		19	
22	e. School divisions may elect to have eligible schools participate at a higher ratio, or only				
23	in a portion of grades kindergarten through three, with a commensurate reduction of state				
24	and required local funds, if local conditions do not permit participation at the established				
25	ratio and/or maximum individual class size. In the event that a school division requires				
26	additional actions to ensure participation at the established ratio and/or maximum				
27	individual class size, such actions must be completed by December 1 of the impacted				
28	school year. Special education teachers and instructional aides shall not be counted				
29	towards meeting these required pupil/teacher ratios in grades kindergarten through three.				
30	f. The Superintendent of Public Instruction may grant waivers to school divisions for the				
31	class size requirement in eligible schools that have only one class in an affected grade				
32	level in the school.				
33	11. Literary Fund Subsidy Program Payments				
34	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
35	provide a program of funding for school construction and renovation through the Literary				
36	Fund and through VPSA bond sales. The program shall be used to provide funds, through				
37	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the				
38	projects on the First or Second Literary Fund Waiting List, or other critical projects which				
39	may receive priority placement on the First or Second Literary Fund Waiting List by the				
40	Department of Education. Interest rate subsidies will provide school divisions with the				
41	present value difference in debt service between a Literary Fund loan and a borrowing				
42	through the VPSA. To qualify for an interest rate subsidy, the school division's project				
43	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The				
44	VPSA shall work with the Department of Education in selecting those projects to be				
45	funded through the interest rate subsidy/bond financing program, so as to ensure the				
46	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond				
47	Pool.				
48	b. The Department of Education may offer Literary Fund loans from the uncommitted				
49	balances of the Literary Fund after meeting the obligations of the interest rate subsidy				
50	sales and the amounts set aside from the Literary Fund for Debt Service Payments for				
51	Education Technology in this Item.				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
2	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
3	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
4	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
5	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
6	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
7	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
8	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
9	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
10	sum equal to such deficiency.			
11	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
12	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
13	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
14	together with interest at the rate of the defaulting locality's bonds.			
15	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
16	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
17	setting forth his estimate of total debt service during each fiscal year of the biennium on			
18	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the			
19	bond resolution referred to in paragraph a above. The Governor's budget submission each year			
20	shall include provisions for the payment of debt service pursuant to paragraph 1) above.			
21	12. Educational Technology Payments			
22	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
23	on a pro rata basis to localities. The additional funds shall be used for technology needs			
24	identified in the division's technology plan approved by the Department of Education.			
25	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first			
26	year from the Literary Fund to provide debt service payments for the education technology			
27	grant program conducted through the Virginia Public School Authority in 2012.			
28	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first			
29	year and \$12,132,750 the second year from the Literary Fund to provide debt service			
30	payments for the education technology grant program conducted through the Virginia Public			
31	School Authority in 2013.			
32	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the first			
33	year and \$13,246,250 the second year from the Literary Fund to provide debt service			
34	payments for the education technology grant program conducted through the Virginia Public			
35	School Authority in 2014.			
36	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
37	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
38	program. In developing the proposed 2018-2020 biennial budget for public education, the			
39	Department of Education shall include a recommendation to the Governor to authorize			
40	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
41	year 2019.			
42	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the first			
43	year and \$13,805,000 the second year from the Literary Fund to provide debt service			
44	payments for the education technology grant program conducted through the Virginia Public			
45	School Authority in 2015.			
46	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
47	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
48	program. In developing the proposed 2018-2020 biennial budget for public education, the			
49	Department of Education shall include a recommendation to the Governor to authorize			
50	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
51	years 2019 and 2020.			
52	f. 1) The Department of Education shall authorize amounts estimated at \$14,988,495 the first			
53	year and \$14,988,495 the second year from the Literary Fund to provide debt service			
54	payments for the education technology grant program conducted through the Virginia Public			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	School Authority in 2016.				
2	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
3	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
4	this program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for				
5	public education, the Department of Education shall include a recommendation to the				
6	Governor to authorize sufficient Literary Fund revenues to make debt service payments				
7	for this program in fiscal years 2019, 2020, and 2021.				
8	g. 1) An education technology grant program shall be conducted through the Virginia				
9	Public School Authority, through the issuance of equipment notes in an amount estimated				
10	at \$72,660,000 in fiscal year 2017 and \$74,830,800 in fiscal year 2018. Proceeds of the				
11	notes will be used to establish a computer-based instructional and testing system for the				
12	Standards of Learning (SOL) and to develop the capability for high speed Internet				
13	connectivity at high schools followed by middle schools followed by elementary schools.				
14	School divisions shall use these funds first to develop and maintain the capability to				
15	support the administration of online SOL testing for all students with the exception of				
16	students with a documented need for a paper SOL test.				
17	2) The Department of Education shall authorize amounts estimated at \$14,988,495 the				
18	second year from the Literary Fund to provide debt service payments for the education				
19	technology grant program conducted through the Virginia Public School Authority in				
20	2017.				
21	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
22	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
23	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In				
24	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for				
25	public education, the Department of Education shall include a recommendation to the				
26	Governor to authorize sufficient Literary Fund revenues to make debt service payments				
27	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.				
28	4) Grant funds from the issuance of \$72,660,000 in fiscal year 2017 and \$74,830,800 in				
29	fiscal year 2018 in equipment notes are based on a grant of \$26,000 per school and				
30	\$50,000 per school division. For purposes of this grant program, eligible schools shall				
31	include schools that are subject to state accreditation and reporting membership in grades				
32	K through 12 as of September 30, 2016, for the fiscal year 2017 issuance, and September				
33	30, 2017, for the fiscal year 2018 issuance, as well as regional vocational centers, special				
34	education centers, alternative education centers, regular school year Governor's Schools,				
35	and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten				
36	students shall not be eligible for this grant.				
37	5) Supplemental grants shall be allocated to eligible divisions to support schools that are				
38	not fully accredited in accordance with this paragraph. Schools that include a ninth grade				
39	that administer SOL tests in Spring 2016 and that are not fully accredited for the second				
40	consecutive year, based on school accreditation ratings in effect for fiscal year 2016 and				
41	fiscal year 2017 will qualify to participate in the Virginia e-Learning Backpack Initiative				
42	in fiscal year 2017 and receive: (1) a supplemental grant of \$400 per student reported in				
43	ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet				
44	for that student and (2) a supplemental grant of \$2,400 per qualifying school to purchase				
45	two content creation packages for teachers. Schools eligible to receive this supplemental				
46	grant in fiscal year 2017 shall continue to receive the grant for the number of subsequent				
47	years equaling the number of grades 9 through 12 in the qualifying school up to a				
48	maximum of four years. Schools that administer SOL tests in Spring 2017 and that are not				
49	fully accredited for the second consecutive year based on school accreditation ratings in				
50	effect for fiscal year 2017 and fiscal year 2018 will qualify to participate in the initiative				
51	in fiscal year 2018. Schools eligible for the supplemental grants in previous fiscal years				
52	shall continue to be eligible for the remaining years of their grant award. Schools eligible				
53	to receive this supplemental grant in fiscal year 2018 shall continue to receive the grant for				
54	the number of subsequent years equaling the number of grades 9 through 12 in the				
55	qualifying school up to a maximum of four years. Grants awarded to qualifying schools				
56	that do not have grades 10, 11, or 12 may transition with the students to the primary				
57	receiving school for all years subsequent to grade 9. Schools are eligible to receive these				

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1	grants for a period of up to four years beginning in fiscal year 2014 and shall not be eligible to			
2	receive a separate award in the future once the original award period has concluded. Schools			
3	that are fully accredited or that are new schools with conditional accreditation in their first			
4	year shall not be eligible to receive this supplemental grant.			
5	6) Required local match:			
6	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
7	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
8	percent of the local match, including the match for supplemental grants, shall be used for			
9	teacher training in the use of instructional technology, with the remainder spent on other			
10	required uses. The Superintendent of Public Instruction is authorized to reduce the required			
11	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
12	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
13	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
14	and high schools may use up to 75 percent of their required local match to purchase targeted			
15	technology-based interventions. Such interventions may include the necessary technology and			
16	software to support online learning, technology-based content systems, content management			
17	systems, technology equipment systems, information and data management systems, and			
18	other appropriate technologies that support the individual needs of learners. School divisions			
19	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in			
20	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall			
21	membership and content creation packages for teachers.			
22	7) The goal of the education technology grant program is to improve the instructional,			
23	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
24	to increase the number of schools achieving full accreditation.			
25	8) Funds shall be used in the following manner:			
26	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
27	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
28	access to the Internet. School connectivity (computers, LANs and network access) shall			
29	include sufficient download/upload capability to ensure that each student will have adequate			
30	access to Internet-based instructional, remedial and assessment programs.			
31	b) When each high school in a division meets the goals established in paragraph a) above, the			
32	remaining funds shall be used to develop similar capability in first the middle schools and			
33	then the elementary schools.			
34	c) For purposes of establishing or enhancing a computer-based instructional program			
35	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
36	may be used to purchase handheld multifunctional computing devices that support a broad			
37	range of applications and that are controlled by operating systems providing full multimedia			
38	support and mobile Internet connectivity. School divisions that elect to use these grant funds			
39	to purchase such qualifying handheld devices must continue to meet the on-line testing			
40	requirements stated in paragraph g. 1) above.			
41	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)			
42	above. These supplemental grants shall be used in qualifying schools for the purchase of			
43	laptops and tablets for ninth grade students reported in fall membership and content creation			
44	packages for teachers. Participating school divisions will be required to select a core set of			
45	electronic textbooks, applications and online services for productivity, learning management,			
46	collaboration, practice, and assessment to be included on all devices. In addition, participating			
47	school divisions will assume recurring costs for electronic textbook purchases and			
48	maintenance.			
49	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
50	divisions became one school division, whether by consolidation of only the school divisions			
51	or by consolidation of the local governments, such resulting division shall be provided			
52	funding through this program on the basis of having the same number of school divisions as			
53	existed prior to September 30, 2000.			
54	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			

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1	Funds, and to the extent possible, use such funds to supplement the program and meet the			
2	goals of this program.			
3	h. The Department of Education shall maintain criteria to determine if high schools,			
4	middle schools, or elementary schools have the capacity to meet the goals of this			
5	initiative. The Department of Education shall be responsible for the project management			
6	of this program.			
7	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
8	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code			
9	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
10	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
11	Fund are less than the amounts authorized for debt service due on such bonds or notes of			
12	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a			
13	sum equal to such deficiency.			
14	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before			
15	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
16	a certificate setting forth his estimate of total debt service during each fiscal year of the			
17	biennium on bonds and notes of the VPSA issued and projected to be issued during such			
18	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's			
19	budget submission each year shall include provisions for the payment of debt service			
20	pursuant to paragraph 1) above.			
21	j. Unobligated proceeds of the notes, including investment income derived from the			
22	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
23	or to fund a portion of such other educational technology grants as authorized by the			
24	General Assembly.			
25	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
26	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			
27	by a Telephone Company for the State Government" shall be deemed to include			
28	communications lines into public schools which are used for educational technology. The			
29	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction			
30	and the Chief Information Officer of the Virginia Information Technologies Agency.			
31	Further, the Superintendent and Director are authorized to encourage the development of			
32	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
33	consistent with the best rates obtained in other parts of the state.			
34	2) The State Corporation Commission, in its consideration of the discount for services			
35	provided to elementary schools, secondary schools, and libraries and the universal service			
36	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
37	hereby encouraged to make the discounts for intrastate services provided to elementary			
38	schools, secondary schools, and libraries for educational purposes as large as is prudently			
39	possible and to fund such discounts through the universal fund as provided in § 254 of the			
40	Telecommunications Act of 1996. The commission shall proceed as expeditiously as			
41	possible in implementing these discounts and the funding mechanism for intrastate			
42	services, consistent with the rules of the Federal Communications Commission aimed at			
43	the preservation and advancement of universal service.			
44	13. Security Equipment Payments			
45	1) A security equipment grant program shall be conducted through the Virginia Public			
46	School Authority, through the issuance of equipment notes in an amount estimated at up to			
47	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the			
48	Virginia Public School Authority technology notes program authorized in C.12. of this			
49	Item. Proceeds of the notes will be used to help offset the related costs associated with the			
50	purchase of appropriate security equipment that will improve and help ensure the safety of			
51	students attending public schools in Virginia.			
52	2) The Department of Education shall authorize amounts estimated at \$4,949,979 the first			
53	year and \$6,214,457 the second year from the Literary Fund to provide debt service			
54	payments for the security equipment grant programs conducted through the Virginia			
55	Public School Authority in fiscal years 2013, 2014, 2015, 2016, and 2017.			

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1	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
2	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
3	program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024 biennial				
4	budgets for public education, the Department of Education shall include a recommendation to				
5	the Governor to authorize sufficient Literary Fund revenues to make debt service payments				
6	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.				
7	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
8	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not				
9	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §				
10	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
11	amounts authorized for debt service due on such bonds or notes on such date, there is hereby				
12	appropriated to the Virginia Public School Authority from the general fund a sum equal to				
13	such deficiency.				
14	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority				
15	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of				
16	Finance a certificate setting forth his estimate of total debt service during each fiscal year of				
17	the biennium on bonds and notes issued and projected to be issued during such biennium. The				
18	Governor's budget submission each year shall include provisions for the payment of debt				
19	service pursuant to paragraph 1) above.				
20	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and				
21	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school				
22	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per				
23	school division. School divisions will be permitted to apply annually for grant funding. For				
24	purposes of this program, eligible schools shall include schools that are subject to state				
25	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for				
26	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as				
27	well as regional vocational centers, special education centers, alternative education centers,				
28	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.				
29	7) School divisions would submit their application to Department of Education by August 1				
30	of each year based on the criteria developed by the Department of Education in collaboration				
31	with the Department of Criminal Justice Services who will provide requested technical				
32	support. Furthermore, the Department of Education will have the authority to make such grant				
33	awards to such school divisions.				
34	8) It is also the intent of the General Assembly that the total amount of the grant awards shall				
35	not exceed \$30,000,000 over any ongoing revolving five year period.				
36	9) Required local match:				
37	a) Localities are required to provide a match for these funds equal to 25 percent of the grant				
38	amount. The Superintendent of Public Instruction is authorized to reduce the required local				
39	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				
40	Virginia School for the Deaf and the Blind is exempt from the match requirement.				
41	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
42	divisions became one school division, whether by consolidation of only the school divisions				
43	or by consolidation of the local governments, such resulting division shall be provided				
44	funding through this program on the basis of having the same number of school divisions as				
45	existed prior to September 30, 2000.				
46	c) Local school divisions shall maximize the use of available federal funds, including E-Rate				
47	Funds, and to the extent possible, use such funds to supplement the program and meet the				
48	goals of this program.				
49	14. Virginia Preschool Initiative Payments				
50	a.1) It is the intent of the General Assembly that a payment estimated at \$69,240,317 the first				
51	year and \$69,490,265 the second year from the Lottery Proceeds Fund shall be disbursed by				
52	the Department of Education to schools and community-based organizations to provide				
53	quality preschool programs for at-risk four-year-olds unserved by Head Start program				
54	funding. In no event shall distributions from the Lottery Proceeds Fund be made directly to				

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1	community-based or private providers.			
2	2) These state funds and required local matching funds shall be used to provide programs			
3	for at-risk four-year-old children, which include quality preschool education, health			
4	services, social services, parental involvement and transportation. It shall be the policy of			
5	the Commonwealth that state funds and required local matching funds for the Virginia			
6	Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-			
7	day and, at least, school-year services.			
8	3) The Department of Education, in cooperation with the Council on Child Day Care and			
9	Early Childhood Programs, shall establish academic standards that are in accordance with			
10	appropriate preparation for students to be ready to successfully enter kindergarten. These			
11	standards shall be established in such a manner as to be measurable for student			
12	achievement and success. Students shall be required to be evaluated in the fall and in the			
13	spring by each participating school division and the school divisions must certify that the			
14	Virginia Preschool Initiative program follows the established standards in order to receive			
15	the funding for quality preschool education and criteria for the service components. Such			
16	guidelines shall be consistent with the findings of the November 1993 study by the Board			
17	of Education, the Department of Education, and the Council on Child Day Care and Early			
18	Childhood Programs.			
19	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
20	a \$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
21	full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
22	based on the projected number of kindergarten students, updated once each biennium for			
23	the Governor's introduced biennial budget. In no case shall a school division be eligible			
24	for fewer slots in fiscal year 2017 or fiscal year 2018 than they actually used for this			
25	program in fiscal year 2016. Programs operating half-day shall receive state funds based			
26	on a fractional basis determined by the pro-rata portion of a full-day, school year program			
27	provided. Half-day programs shall operate for a minimum of three hours of classroom			
28	instructional time per day, excluding breaks for lunch or recess, and grants to half-day			
29	programs shall be funded based on the state share of \$3,000 per unserved at-risk four-			
30	year-old in each locality. Full-day programs shall operate for a minimum of five and one-			
31	half instructional hours, excluding breaks for meals and recess. No additional state			
32	funding is provided for programs operating greater than three hours per day but less than			
33	five and one-half hours per day. In determining the state and local shares of funding, the			
34	composite index of local ability-to-pay is capped at 0.5000.			
35	b) For new programs in the first year of implementation only, programs operating less			
36	than a full school year shall receive state funds on a fractional basis determined by the			
37	pro-rata portion of a school year program provided. In determining the prorated state			
38	funds to be received, a school year shall be 180 days.			
39	b.1) Any locality which desires to participate in this grant program must submit a proposal			
40	through its chief administrator (county administrator or city manager) by May 15 of each			
41	year. The chief administrator, in conjunction with the school superintendent, shall identify			
42	a lead agency for this program within the locality. The lead agency shall be responsible for			
43	developing a local plan for the delivery of quality preschool services to at-risk children			
44	which demonstrates the coordination of resources and the combination of funding streams			
45	in an effort to serve the greatest number of at-risk four-year-old children.			
46	2) The proposal must demonstrate coordination with all parties necessary for the			
47	successful delivery of comprehensive services, including the schools, child care providers,			
48	local social services agency, Head Start, local health department, and other groups			
49	identified by the lead agency.			
50	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
51	For purposes of meeting the local match, localities may use local expenditures for existing			
52	qualifying programs, however, at least seventy-five percent of the local match will be cash			
53	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
54	cash outlays that are made by the locality that benefit the program but are not directly			
55	charged to the program. The value of fixed assets cannot be considered as an in-kind			
56	contribution. Localities shall also continue to pursue and coordinate other funding sources,			
57	including child care subsidies. Funds received through this program must be used to			

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1	supplement, not supplant, any funds currently provided for programs within the locality.			
2	However, in the event a locality is prohibited from continuing the previous level of support to			
3	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
4	Education Act (ESEA), the state and local funds provided in this grants program may be used			
5	to continue services to these Title I students. Such prohibition may occur due to amendments			
6	to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of			
7	2001 or due to a percentage reduction in a locality's Title I allocation in 2016-2017 or 2017-			
8	2018. Any locality so affected shall provide written evidence to the Superintendent of Public			
9	Instruction and request his approval to continue the services to Title I students.			
10	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
11	the per child cost for the service, increasing the number of at-risk children served and/or			
12	extending services for the entire year. Examples of these include:			
13	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars			
14	administered by local social service agencies with dollars for quality preschool education			
15	programs.			
16	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
17	to at-risk four-year-old children through an existing child care setting by purchasing			
18	comprehensive services within a setting which currently provides quality preschool education.			
19	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
20	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
21	children.			
22	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
23	the eligibility criteria for participation in this program shall be consistent with the economic			
24	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
25	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents			
26	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal			
27	poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent			
28	of a division's slots may be filled based on locally established eligibility criteria so as to meet			
29	the unique needs of at-risk children in the community.			
30	2) The Department of Education is directed to compile from each school division the			
31	aggregated information as to the number of enrolled students whose families are (i) at or			
32	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.			
33	The Department shall report this information annually, after the application and fall			
34	participation reports are submitted to the Department from the school divisions, to the			
35	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
36	Department will post and maintain the summary information by division on the Department's			
37	website in keeping with current student privacy policies.			
38	e.1) The Department of Education and the Council on Child Day Care and Early Childhood			
39	Programs shall provide technical assistance for the administration of this grant program to			
40	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
41	program for serving at-risk four-year-old children.			
42	2) A pre-application session shall be provided by the Department and the Council on Child			
43	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
44	provide interested localities with information on models for service delivery, methods of			
45	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
46	maximize funding without supplanting existing sources of funding for the provision of			
47	services to at-risk four-year-old children. A priority for technical assistance in the design of			
48	programs shall be given to localities where the majority of the at-risk four-year-old population			
49	is currently unserved.			
50	f. The Department of Education shall include in the program's application package specific			
51	information regarding the potential availability of funding for supplemental grants that may			
52	be used for one-time expenses, other than capital, related to start-up or expansion of			
53	programs, with priority given to proposals for expanding the use of partnerships with either			
54	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to			
55	all eligible school divisions the remaining available balances in the program's adopted budget,			

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1	after the fall participation reports have been submitted and finalized for such grants.			
2	15. Early Reading Intervention Payments			
3	a. An additional payment of \$18,142,819 the first year and \$18,203,496 the second year			
4	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
5	local school divisions for the purposes of providing early reading intervention services to			
6	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
7	individual performance on diagnostic tests which have been approved by the Department			
8	of Education. The Department of Education shall review the tests of any local school			
9	board which requests authority to use a test other than the state-provided test to ensure that			
10	such local test uses criteria for the early diagnosis of reading deficiencies which are			
11	similar to those criteria used in the state-provided test. The Department of Education shall			
12	make the state-provided diagnostic test used in this program available to local school			
13	divisions. School divisions shall report the results of the diagnostic tests to the Department			
14	of Education on an annual basis at a time to be determined by the Superintendent of Public			
15	Instruction.			
16	b. These payments shall be based on the state's share of the cost of providing two and one-			
17	half hours of additional instruction each week for an estimated number of students in each			
18	school division at a student to teacher ratio of five to one. The estimated number of			
19	students in each school division in each year shall be determined by multiplying the			
20	projected number of students reported in each school division's fall membership in grades			
21	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
22	based on diagnostic tests administered in the previous year in that school division and			
23	adjusted in the following manner:			
24		Year 1	Year 2	
25	Kindergarten	100%	100%	
26	Grade 1	100%	100%	
27	Grade 2	100%	100%	
28	Grade 3	100%	100%	
29	c. These payments are available to any school division that certifies to the Department of			
30	Education that an intervention program will be offered to such students and that each			
31	student who receives an intervention will be assessed again at the end of that school year.			
32	At the beginning of the school year, local school divisions shall partner with the parents of			
33	those third grade students in the division who demonstrate reading deficiencies, discussing			
34	with them a developed plan for remediation and retesting. Such intervention programs, at			
35	the discretion of the local school division, may include, but not be limited to, the use of:			
36	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
37	under the supervision of a certified teacher; computer-based reading tutorial programs;			
38	aides to instruct in-class groups while the teacher provides direct instruction to the			
39	students who need extra assistance; or extended instructional time in the school day or			
40	year for these students. Localities receiving these payments are required to match these			
41	funds based on the composite index of local ability-to-pay.			
42	d. In the event that a school division does not use the diagnostic test provided by the			
43	Department of Education in the year that serves as the basis for updating the funding			
44	formula for this program but has used it in past years, the Department of Education shall			
45	use the most recent data available for the division for the state-provided diagnostic test.			
46	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
47	with the student and the student's parent prior to the student being promoted to grade four.			
48	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
49	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
50	of this program.			
51	16. Standards of Learning Algebra Readiness Payments			
52	a. An additional payment of \$12,921,689 the first year and \$12,957,903 the second year			
53	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			

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1	local school divisions for the purposes of providing math intervention services to students in			
2	grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
3	demonstrated by their individual performance on diagnostic tests which have been approved			
4	by the Department of Education. The Department of Education shall review the tests to ensure			
5	that such local test uses state-provided criteria for diagnosis of math deficiencies which are			
6	similar to those criteria used in the state-provided test. The Department of Education shall			
7	make the state-provided diagnostic test used in this program available to local school			
8	divisions. School divisions shall report the results of the diagnostic tests to the Department of			
9	Education on an annual basis at a time to be determined by the Superintendent of Public			
10	Instruction.			
11	b. These payments shall be based on the state's share of the cost of providing two and one-half			
12	hours of additional instruction each week for an estimated number of students in each school			
13	division at a student to teacher ratio of ten to one. The estimate number of students in each			
14	school division shall be determined by multiplying the projected number of students reported			
15	in each school division's fall membership by the percent of students that qualify for the			
16	federal Free Lunch Program.			
17	c. These payments are available to any school division that certifies to the Department of			
18	Education that an intervention program will be offered to such students and that each student			
19	who receives an intervention will be assessed again at the end of that school year. Localities			
20	receiving these payments are required to match these funds based on the composite index of			
21	local ability-to-pay.			
22	17. School Construction Grants Program Escrow			
23	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
24	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
25	to pay for recurring operational expenses incurred by the school division. Localities are not			
26	required to provide a local match of the withdrawn funds.			
27	18. English as a Second Language Payments			
28	A payment of \$52,479,837 the first year and \$54,904,712 the second year from the Lottery			
29	Proceeds Fund shall be disbursed by the Department of Education to local school divisions to			
30	support the state share of 17 professional instructional positions per 1,000 students for whom			
31	English is a second language. Local school divisions shall provide a local match based on the			
32	composite index of local ability-to-pay.			
33	19. Special Education Instruction Payments			
34	a. The Department of Education shall establish rates for all elements of Special Education			
35	Instruction Payments.			
36	b. Out of the appropriations in this Item, the Department of Education shall make available,			
37	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
38	\$90,248,873 the first year and \$93,453,279 the second year from the Lottery Proceeds Fund			
39	for the purpose of the state's share of the tuition rates for approved public school regional			
40	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates			
41	shall be based on the composite index of local ability-to-pay.			
42	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,872,556 the first			
43	year and \$35,217,880 the second year from the general fund is appropriated to permit the			
44	Department of Education to enter into agreements with selected local school boards for the			
45	provision of educational services to children residing in certain hospitals, clinics, and			
46	detention homes by employees of the local school boards. The portion of these funds provided			
47	for educational services to children residing in local or regional detention homes shall only be			
48	determined on the basis of children detained in such facilities through a court order issued by			
49	a court of the Commonwealth. The selection and employment of instructional and			
50	administrative personnel under such agreements will be the responsibility of the local school			
51	board in accordance with procedures as prescribed by the local school board. State payments			
52	for the first year to the local school boards operating these programs will be based on certified			
53	expenditures from the fourth quarter of FY 2016 and the first three quarters of FY 2017. State			
54	payments for the second year to the local school boards operating these programs will be			

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1	based on certified expenditures from the fourth quarter of FY 2017 and the first three			
2	quarters of FY 2018.			
3	20. Vocational Education Instruction Payments			
4	a. It is the intention of the General Assembly that the Department of Education explore			
5	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
6	Community College System in meeting the needs of public school systems.			
7	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund			
8	and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
9	technical equipment. A base allocation of \$2,000 each year shall be available for all			
10	divisions, with the remainder of the funding distributed on the basis of student enrollment			
11	in secondary vocational-technical courses. State funds received for secondary vocational-			
12	technical equipment must be used to supplement, not supplant, any funds currently			
13	provided for secondary vocational-technical equipment within the locality. Local school			
14	divisions are not required to provide a local match in order to receive these state funds.			
15	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
16	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
17	industry standards providing students with classroom experience that translates to the			
18	workforce.			
19	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
20	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
21	sectors as identified by the Virginia Board of Workforce Development and based on data			
22	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
23	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
24	based on competitive innovative program grants for high-demand and fast-growth industry			
25	sectors with priority given to state-identified challenged schools, the Governor's Science			
26	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
27	Health Science Academies.			
28	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
29	the Lottery Proceeds Fund to support credentialing testing materials for students and			
30	professional development for instructors in science, technology, engineering, and			
31	mathematics-health sciences (STEM-H) career and technical education programs.			
32	21. Adult Education Payments			
33	State funds shall be used to reimburse general adult education programs on a fixed cost			
34	per pupil or cost per class basis. No state funds shall be used to support vocational			
35	noncredit courses.			
36	22. General Education Payments			
37	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
38	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
39	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
40	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 the second year			
41	from the Lottery Proceeds Fund to support Project Graduation and any associated			
42	administrative and contractual service expenditures related to this initiative.			
43	23. Virtual Virginia Payments			
44	a. From appropriations in this Item, the Department of Education shall provide assistance			
45	for the Virtual Virginia program.			
46	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
47	the general fund to expand the Virtual Virginia full-time pilot program to 200 students in			
48	grades nine through 12.			
49	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from			
50	the general fund to expand the virtual mathematics outreach pilot program to offer			

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1	additional mathematics courses.			
2	d. The local share of costs associated with the operation of the Virtual Virginia program shall			
3	be computed using the composite index of local ability-to-pay.			
4	24. Individual Student Alternative Education Program (ISAEP) Payments			
5	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
6	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
7	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
8	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
9	25. Foster Children Education Payments			
10	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
11	local operations costs, as determined by the Department of Education, for each pupil of school			
12	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing			
13	his education (a) who has been placed in foster care or other custodial care within the			
14	geographical boundaries of such school division by a Virginia agency, whether state or local,			
15	which is authorized under the laws of this Commonwealth to place children; (b) who has been			
16	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)			
17	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-			
18	caring institution or group home.			
19	b. This appropriation provides \$7,952,989 the first year and \$7,957,195 the second year from			
20	the Lottery Proceeds Fund to support children attending public school who have been placed			
21	in foster care or other such custodial care across jurisdictional lines, as provided by			
22	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
23	adequate to cover the full costs specified therein, the Department is authorized to expend			
24	unobligated balances in this Item for this support.			
25	26. Sales Tax Payments			
26	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
27	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
28	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
29	b. Certification of payments and distribution of this appropriation shall be made by the State			
30	Comptroller.			
31	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
32	middle and end of each month.			
33	27. Adult Literacy Payments			
34	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
35	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
36	Community College.			
37	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
38	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
39	grants to support programs for adult literacy including those delivered by community-based			
40	organizations and school divisions providing services for adults with 0-9th grade reading			
41	skills.			
42	28. Governor's School Payments			
43	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
44	provide assistance for the state share of the incremental cost of regular school year Governor's			
45	Schools based on each participating locality's composite index of local ability-to-pay.			
46	Participating school divisions must certify that no tuition is assessed to students for			
47	participation in this program.			
48	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
49	provide assistance for the state share of the incremental cost of summer residential Governor's			
50	Schools and Foreign Language Academies to be based on the greater of the state's share of the			

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1	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
2	certify that no tuition is assessed to students for participation in this program if they are			
3	enrolled in a public school.			
4	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000			
5	the second year is provided to support the Hanover Regional Summer Governor's School			
6	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
7	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
8	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
9	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
10	programs offered, length of programs, and the number of students enrolled in order to			
11	maintain costs within the available state and local funds for these programs.			
12	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
13	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
14	associated with initiation of existing or proposed Governor's schools. State general fund			
15	appropriations may be used for the purchase of instructional equipment for such schools,			
16	subject to certification by the Superintendent of Public Instruction that at least an equal			
17	amount of funds has been committed by participating school divisions to such purchases.			
18	e. The Board of Education shall not take any action that would increase the state's share of			
19	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
20	not prohibit the Department of Education from submitting requests for the increased costs			
21	of existing programs resulting from updates to student enrollment for school divisions			
22	currently participating in existing programs or for school divisions that begin participation			
23	in existing programs.			
24	f.1) Regular school year Governor's Schools are funded through this Item based on the			
25	state's share of the incremental per pupil cost for providing such programs for each student			
26	attending a Governor's School up to a cap of 1,725 students per Governor's School in the			
27	first year and a cap of 1,725 students per Governor's School in the second year. This			
28	incremental per pupil payment shall be adjusted for the composite index of the school			
29	division that counts such students attending an academic year Governor's School in their			
30	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
31	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
32	the affected school division for such students. Therefore, local school divisions are			
33	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
34	Governor's Schools for students attending these programs, adjusted for costs incurred by			
35	the school division for transportation, administration, and any portion of the day that the			
36	student does not attend a Governor's School.			
37	2) Students attending a revolving Academic Year Governor's School program for only one			
38	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
39	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
40	a revolving Academic Year program will be adjusted based upon actual September 30 th			
41	and January 30 th enrollment each fiscal year. For purposes of this Item, revolving			
42	programs shall mean Academic Year Governor's School programs that admit students on a			
43	semester basis.			
44	3) Students attending a continuous, non-revolving Academic Year Governor's School			
45	program shall be counted as a full-time equivalent student and will be funded for the full-			
46	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
47	Academic Year Governor's School program will be adjusted based upon actual September			
48	30 th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
49	revolving programs shall mean Academic Year Governor's School programs that only			
50	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
51	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
52	amounts appropriated for the 2003-2004 school year.			
53	4) This appropriation includes an additional \$1,859,883 the first year and \$3,727,061 the			
54	second year from the general fund to implement a new funding formula for Academic			
55	Year Governor's School programs that aligns with the funding formulas used by the			
56	Standards of Quality. This additional appropriation funds the additional state share of the			

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1	cost of the new formula at 50 percent in the first year and 100 percent in the second year.			
2	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
3	programs.			
4	h. Out of the appropriation included in paragraph 36, a.1., of this Item, \$348,906 the second			
5	year from the general fund is included for the Academic Year Governor's School funding			
6	allocation to increase the per pupil amount up to an additional \$118.53 per pupil amount as an			
7	add-on for a 2.0 percent compensation incentive supplement with an effective date of July 10,			
8	2017. In order to receive the state's allocation for the 2.0 percent compensation incentive			
9	supplement in the second year, participating Academic Year Governor's Schools shall comply			
10	with the provisions set out in paragraph 36 of this Item.			
11	29. School Nutrition Payments			
12	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
13	disbursement shall be made out of the appropriation for school nutrition to any locality in			
14	which the schools permit the sale of competitive foods in food service facilities or areas			
15	during the time of service of food funded pursuant to this Item.			
16	30. School Breakfast Payments			
17	a. Out of this appropriation, \$3,926,014 the first year and \$4,226,897 the second year from the			
18	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize			
19	federal school nutrition revenues and increase student participation in the school breakfast			
20	program. These funds are available to any school division as a reimbursement for breakfast			
21	meals served that are in excess of the baseline established by the Department of Education.			
22	The per meal reimbursement shall be \$0.22; however, the department is authorized, but not			
23	required to reduce this amount proportionately in the event that the actual number of meals to			
24	be reimbursed exceeds the number on which this appropriation is based so that this			
25	appropriation is not exceeded.			
26	b. In order to receive these funds, school divisions must certify that these funds will be used to			
27	supplement existing funds provided by the local governing body and that local funds derived			
28	from sources that are not generated by the school nutrition programs have not been reduced or			
29	eliminated. The funds shall be used to improve student participation in the school breakfast			
30	program. These efforts may include, but are not limited to, reducing the per meal price paid			
31	by students, reducing competitive food sales in order to improve the quality of nutritional			
32	offerings in schools, increasing access to the school breakfast program, or providing programs			
33	to increase parent and student knowledge of good nutritional practices. In no event shall these			
34	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
35	programs in the prior year. Further, these funds must be provided to the school nutrition			
36	programs and may not be used for any other school purpose.			
37	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
38	the general fund is provided to fund either, an elementary school breakfast pilot program			
39	available on a voluntary basis at elementary schools where student eligibility for free or			
40	reduced lunch exceeds 45.0 percent for the participating school, or to provide additional			
41	reimbursement for eligible meals served in the current traditional school breakfast program at			
42	all grade levels in any participating school. The elementary schools participating in the pilot			
43	program shall evaluate the educational impact of the models implemented that provide school			
44	breakfasts to students after the first bell of the school day, based on the guidelines developed			
45	by the Department of Education and submit the required report to the Department of			
46	Education no later June 30, 2017 for the 2016-2017 school year and no later than June 30,			
47	2018 for the 2017-2018 school year.			
48	2) The Department of Education shall communicate, through Superintendent's Memo, to			
49	school divisions the types of breakfast serving models and the criteria that will meet the			
50	requirements for this State reimbursement, which may include, but are not limited to,			
51	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
52	divisions may determine the breakfast serving model that best applies to its students, so long			
53	as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018 school			
54	years, the Department of Education shall monthly transfer to each school division a			
55	reimbursement rate of \$0.05 per breakfast meal that meets either of the established criteria.			

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	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017			
2	for the 2017-2018 school year, the Department of Education shall provide for a pilot			
3	breakfast program application process for school divisions with eligible elementary			
4	schools, including guidelines regarding specified required data to be compiled from the			
5	prior school year or years and during the one-year pilot. The number of approved			
6	applications shall be based on the estimated number of pilot sites that can be			
7	accommodated within the approved funding level. The reporting requirements must			
8	include: student attendance and tardy arrivals, office discipline referrals, student			
9	achievement measures, teachers' responses to the impact of the pilot program before and			
10	after implementation, and the financial impact on the division's school food program. The			
11	Department of Education shall collect and compile the results of the pilot breakfast			
12	program and shall submit the report to the Governor and the Chairmen of the House			
13	Appropriations and Senate Finance Committees no later than August 1 following each			
14	school year.			
15	31. Clinical Faculty and Mentor Teacher Program Payments			
16	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
17	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
18	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
19	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
20	first year and \$318,750 the second year from the general fund for Clinical Faculty			
21	programs to assist pre-service teachers and beginning teachers to make a successful			
22	transition into full-time teaching. Such programs shall include elements which are			
23	consistent with the following:			
24	a. An application process for localities and school/higher education partnerships that wish			
25	to participate in the programs;			
26	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
27	commitment of 50 percent, to match state grants of 50 percent;			
28	c. Program plans which include a description of the criteria for selection of clinical faculty			
29	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
30	teachers, collaboration between the school division and institutions of higher education,			
31	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
32	the programs;			
33	d. The Department of Education shall allow flexibility to local school divisions and higher			
34	education institutions regarding compensation for clinical faculty and mentor teachers			
35	consistent with these elements of the programs; and			
36	e. It is the intent of the General Assembly that no preference between pre-service or			
37	beginning teacher programs be construed by the language in this Item. School divisions			
38	operating beginning teacher mentor programs shall receive equal consideration for			
39	funding.			
40	32. Career Switcher/Alternative Licensure Payments			
41	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
42	from the general fund to provide grants to school divisions that employ mentor teachers			
43	for new teachers entering the profession through the alternative route to licensure as			
44	prescribed by the Board of Education.			
45	33. Virginia Workplace Readiness Skills Assessment			
46	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
47	from the general fund to provide support grants to school divisions for standard diploma			
48	graduates. To provide flexibility, school divisions may use the state grants for the actual			
49	assessment or for other industry certification preparation and testing.			
50	34. Reading Specialists Initiative			
51	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
52	the general fund shall be disbursed by the Department of Education to qualifying local			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	school divisions for the purpose of providing a reading specialist for any school with a third				
2	grade that has a school-wide pass rate of less than 75 percent on the reading Standards of				
3	Learning (SOL) assessments.				
4	b. These payments shall be based on the state's share of the cost of providing one reading				
5	specialist per qualifying school. School divisions with schools participating in this program in				
6	fiscal year 2016 shall be eligible to receive funding at 100 percent of the state share the first				
7	year and 50 percent of the state share the second year for the same schools and such schools				
8	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third				
9	year in fiscal year 2018. The Department of Education is authorized to disburse additional				
10	payments to divisions from any remaining funds each year to support additional qualifying				
11	schools and shall give priority to such schools with the lowest SOL pass rates for reading or				
12	the greatest number of years accredited with warning in English. Payments to school divisions				
13	in support of such additional qualifying schools each year shall be based on 100 percent of the				
14	state share of cost.				
15	c. These payments are available to any school division with a qualifying school that (1)				
16	certifies to the Department of Education that the division has hired a reading specialist to				
17	provide direct services to children reading below grade level in the school to improve reading				
18	achievement and (2) applies and receives a waiver for up to two years from the Board of				
19	Education for the administration of third grade SOL assessments in science or history and				
20	social science or both for the purpose of creating additional instructional time for reading				
21	specialists to work with students reading below grade level to improve reading achievement.				
22	d. These payments also are available to any school division with a qualifying school that				
23	certifies to the Department of Education that the division is supporting tuition for collegiate				
24	programs and instruction for currently employed instructional school personnel to earn the				
25	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
26	e. School divisions receiving these payments are required to match these funds based on the				
27	composite index of local ability-to-pay.				
28	35. Math/Reading Instructional Specialist Initiative				
29	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
30	from the general fund in additional payments for reading or math instructional specialists at				
31	underperforming schools. From this amount, the state share of one reading or math specialist				
32	shall be provided to local school divisions with schools which have been denied accreditation				
33	or were accredited with warning for the third consecutive year based on school accreditation				
34	ratings for the 2015-2016 school year. Such schools shall be eligible to receive the state share				
35	of funding for both years of the biennium. In addition, following the academic review				
36	required by § 22.1-253.13:3, Code of Virginia, the Department of Education shall identify up				
37	to 20 additional schools to also receive the state share of a reading or math instructional				
38	specialist. The schools eligible for such personnel are those which were accredited with				
39	warning for the second consecutive year based on school accreditation ratings for the 2014-				
40	2015 and 2015-2016 school years and that have shown no or limited improvement in student				
41	achievement in the past year. Such schools shall also be eligible to receive the state share of				
42	funding for both years of the biennium. If, following certification from a school division that				
43	it will not participate in the program, the Department is authorized to identify additional				
44	eligible schools.				
45	b. These payments are available to any school division with a qualifying school that certifies				
46	to the Department of Education that the division has (1) hired a math or reading instructional				
47	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently				
48	employed instructional school personnel to earn the credentials necessary to meet licensure				
49	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving				
50	these payments are required to match these funds based on the composite index of local				
51	ability-to-pay.				
52	c. The Department of Education is authorized to utilize available funding appropriated to the				
53	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at				
54	additional eligible schools, or to support tuition for collegiate programs and instruction for				
55	currently employed instructional school personnel at additional eligible schools to earn the				
56	credentials necessary to meet licensure requirements to be endorsed as an instructional				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	specialist.			
2	36. Compensation Supplements			
3	a.1) The appropriation in this Item includes \$83,326,300 the second year from the general			
4	fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase,			
5	effective July 10, 2017, for funded SOQ instructional and support positions. Funded SOQ			
6	instructional positions shall include the teacher, guidance counselor, librarian,			
7	instructional aide, principal, and assistant principal positions funded through the SOQ			
8	staffing standards for each school division in the biennium. This amount includes			
9	\$348,906 referenced in paragraph 28. h., for the Academic Year Governor's Schools for a			
10	2.0 percent salary incentive increase, effective July 10, 2017, for instructional and support			
11	positions.			
12	2) It is the intent that the instructional and support position salaries be improved in school			
13	divisions throughout the state by at least an average of 2.0 percent in the second year.			
14	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share			
15	of a 2.0 percent salary increase for funded SOQ instructional and support positions,			
16	effective July 10, 2017, to school divisions which certify to the Department of Education,			
17	by June 15, 2017, that salary increases of a minimum average of 2.0 percent have been			
18	provided in the second year by January 1, 2018, to instructional and support personnel. In			
19	certifying that the salary increases have been provided, school divisions may not include			
20	any salary increases that were provided in the second year solely to offset the cost of			
21	required member contributions to the Virginia Retirement System under § 51.1-144, Code			
22	of Virginia.			
23	b. The state funds for which the division is eligible to receive shall be matched by the			
24	local government, based on the composite index of local ability-to-pay, which shall be			
25	calculated using an effective date of January 1, 2018, as the basis for the local match			
26	requirement for both funded SOQ instructional and support positions.			
27	c. This funding is not intended as a mandate to increase salaries.			
28	37. Additional Instructional Positions			
29	a. Out of this appropriation, an amount estimated at \$42,675,933 the first year and			
30	\$96,410,489 the second year from the general fund is provided for the state's share of			
31	adding approximately 2,500 instructional personnel, in addition to those funded through			
32	the Standards of Quality and K-3 Reduced Class Size payments.			
33	b. The Department of Education shall inform each division of its eligible funding under			
34	this initiative and the number of instructional personnel that funding supports each year. In			
35	order for any division to receive its proportionate share of funding, the local			
36	superintendent must certify to the Department of Education that the appropriate number of			
37	additional instructional personnel are employed based on the amount of eligible funding			
38	requested. A division may elect to receive a portion of its eligible funding each year			
39	according to the number of additional instructional personnel employed and certified.			
40	These funds must be used to hire additional instructional personnel and cannot be used to			
41	support existing instructional positions.			
42	c. For the purposes of this initiative, instructional positions shall include any position			
43	defined as an instructional position under the Standards of Quality. Funds must support			
44	instructional personnel at the school level and may not support district-wide positions.			
45	38. No Loss Funding			
46	This appropriation includes \$3,805,253 in the first year from the Lottery Proceeds Fund to			
47	ensure that no school division loses state funding in fiscal year 2017 as compared to that			
48	school division's fiscal year 2016 state distribution.			
49	39. Broadband Connectivity Capabilities			
50	By November 1 each year, school divisions shall report to the Department of Education			
51	the status of broadband connectivity capability of schools in the division on a form to be			
52	provided by the Department. Such report shall include school-level information on the			

ITEM 139.	Item Details(\$)		Appropriations(\$)		
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1	method of Internet service delivery, the level of bandwidth capacity and the degree such				
2	capacity is sufficient for delivery of school-wide digital resources and instruction, degree of				
3	internet connectivity via Wi-Fi, cost information related to Internet connectivity, data				
4	security, and such other pertinent information as determined by the Department of Education.				
5	The Department shall provide a summary of the division responses in a report to be made				
6	available on its agency Web site.				
7	140.	Federal Education Assistance Programs (17900).....		\$887,066,897	\$887,066,897
8		Federal Assistance to Local Education Programs			
9		(17901).....	\$887,066,897	\$887,066,897	
10		Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897	
11	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
12	a. The appropriation to support payments to school divisions from federal program grant				
13	funds is contained in this Item.				
14	b. The Department of Education will encourage localities to apply for Medicaid				
15	reimbursements for eligible special education expenditures which will help to increase				
16	available state and local funding for other educational activities and expenditures.				
17	c. It is the intent of the General Assembly that in any fiscal year when revenues received or				
18	budgeted by the Commonwealth, applicable to any public education program, which were				
19	derived from a federally funded grant or program and subsequently realize a decrease in such				
20	funding levels, that the Commonwealth will not supplant any of the decreased federal funding				
21	received or budgeted with any general fund revenues from the Commonwealth.				
22		Total for Direct Aid to Public Education.....		\$7,428,068,454	\$7,708,572,597
23		Fund Sources: General.....	\$5,832,447,704	\$6,142,951,847	
24		Special.....	\$895,000	\$895,000	
25		Commonwealth Transportation.....	\$803,778	\$803,778	
26		Trust and Agency.....	\$706,855,075	\$676,855,075	
27		Federal Trust.....	\$887,066,897	\$887,066,897	
28		Grand Total for Department of Education, Central			
29		Office Operations.....		\$7,532,307,274	\$7,811,063,381
30		General Fund Positions.....	149.00	149.00	
31		Nongeneral Fund Positions.....	178.50	178.50	
32		Position Level.....	327.50	327.50	
33		Fund Sources: General.....	\$5,892,373,855	\$6,201,128,028	
34		Special.....	\$5,540,648	\$5,542,274	
35		Commonwealth Transportation.....	\$1,067,105	\$1,067,105	
36		Trust and Agency.....	\$707,134,634	\$677,134,638	
37		Federal Trust.....	\$926,191,032	\$926,191,336	
38	§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
39	141.	Instruction (19700).....		\$5,603,799	\$5,381,359
40		Classroom Instruction (19701).....	\$5,326,478	\$5,104,038	
41		Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121	
42		Outreach and Community Assistance (19710).....	\$124,200	\$124,200	
43		Fund Sources: General.....	\$4,767,081	\$4,544,641	
44		Special.....	\$111,371	\$111,371	
45		Federal Trust.....	\$725,347	\$725,347	
46	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
47	This item includes \$222,440 the first year from the general fund to facilitate a change in the				
48	faculty and staff contract year as a result of adjusting the academic year to align with				
49	surrounding localities starting in school year 2016-2017.				

ITEM 141.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	142.	Residential Support (19800).....			\$5,202,587	\$5,098,280
2		Food and Dietary Services (19801).....	\$253,151	\$253,151		
3		Medical and Clinical Services (19802).....	\$363,021	\$343,183		
4		Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
5		Residential Services (19804).....	\$2,143,444	\$2,058,975		
6		Transportation Services (19805).....	\$361,809	\$361,809		
7		Fund Sources: General.....	\$4,859,874	\$4,755,567		
8		Special.....	\$204,220	\$204,220		
9		Federal Trust.....	\$138,493	\$138,493		
10		Authority: Title 22.1, Chapter 19, Code of Virginia.				
11		This item includes \$104,307 the first year from the general fund to facilitate a change in				
12		the faculty and staff contract year as a result of adjusting the academic year to align with				
13		surrounding localities starting in school year 2016-2017.				
14	143.	Administrative and Support Services (19900).....			\$1,099,182	\$1,100,438
15		General Management and Direction (19901).....	\$1,099,182	\$1,100,438		
16		Fund Sources: General.....	\$998,737	\$999,853		
17		Special.....	\$77,043	\$77,115		
18		Federal Trust.....	\$23,402	\$23,470		
19		Authority: Title 22.1, Chapter 19, Code of Virginia.				
20		A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind				
21		is authorized to retain the income generated by the rental of facilities on the Staunton				
22		campus to outside entities.				
23		B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
24		accept title to, and assume the ownership of, certain real property, with the improvements				
25		thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road,				
26		located near Coeburn in Wise County, Virginia, which real property was given and				
27		devised to the said school under the Will of Jerold Maxwell Grizzle, deceased alumnus of				
28		the school. Acceptance thereof shall be subject to the provisions of §2.2-1149, Code of				
29		Virginia. Once the property has been accepted, the Board is authorized to transfer and				
30		convey all its right, title and interest in and to the said real property to the VSDB				
31		Foundation, a Virginia non-stock corporation, which serves and supports the school. Any				
32		such conveyance shall be exempt from §2.2-1156, Code of Virginia, and any other statute				
33		concerning the conveyance, transfer or sale of state property. If the VSDB Foundation				
34		leases, sells or conveys any interest in the said real property or any improvements thereon,				
35		such lease, sale or conveyance shall likewise be exempt from compliance with any statute				
36		concerning disposition of state property. Any income or proceeds from the Foundation's				
37		lease, sale or conveyance of any interest in the said real property shall be deemed to be				
38		local or private funds and may be used by the VSDB Foundation for any foundation				
39		purpose.				
40		Total for Virginia School for the Deaf and the				
41		Blind.....			\$11,905,568	\$11,580,077
42		General Fund Positions.....	185.50	185.50		
43		Position Level.....	185.50	185.50		
44		Fund Sources: General.....	\$10,625,692	\$10,300,061		
45		Special.....	\$392,634	\$392,706		
46		Federal Trust.....	\$887,242	\$887,310		
47		§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
48	144.	Higher Education Student Financial Assistance				
49		(10800).....			\$73,287,665	\$73,287,665
50		Scholarships (10810).....	\$73,097,665	\$73,097,665		

ITEM 144.	Item Details(\$)		Appropriations(\$)	
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1	Regional Financial Assistance for Education (10813).			
2	\$190,000	\$190,000		
3	Fund Sources: General.....	\$73,027,665	\$73,027,665	
4	Special.....	\$10,000	\$10,000	
5	Dedicated Special Revenue.....	\$250,000	\$250,000	
6	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code			
7	of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and			
8	Graduate Assistance: Discretionary Inclusion; § 23-31.1; and § 23-7.4:1, §§ 23-38.10:9			
9	through 23-38.10:13			
10	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
11	F, G, and H hereof.			
12	B. Those private institutions which participate in the programs provided by the appropriations			
13	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
14	other information which the Council deems appropriate.			
15	C. Out of the amounts for Scholarships the following sums shall be made available for:			
16	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the second			
17	year from the general fund is designated for full-time undergraduate and graduate students.			
18	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the			
19	second year from the general fund.			
20	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
21	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
22	who attend schools and colleges of optometry. Each student receiving a grant shall agree to			
23	set up practice in the Commonwealth for a period of not less than two years upon completion			
24	of instruction.			
25	4. No amount, or part of an amount, listed for any program specified under paragraph C shall			
26	be expended for any other program in this appropriation.			
27	D. Tuition Assistance Grant Program			
28	1. Payments to students out of this appropriation shall not exceed \$3,400 for qualified			
29	undergraduate students and \$2,200 for qualified graduate and medical students attending not-			
30	for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code of			
31	Virginia.			
32	2. The private institutions which participate in this program shall, during the spring semester			
33	previous to the commencement of a new academic year or as soon as a student is admitted for			
34	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
35	the availability of tuition assistance awards under the program. The information provided to			
36	students and their parents must include information about the eligibility requirements, the			
37	application procedures, and the fact that the amount of the award is an estimate and is not			
38	guaranteed. The number of students applying for participation and the funds appropriated for			
39	the program determine the amount of the award. Conditions for reduction of award amount			
40	and award eligibility are described in this Item and in the regulations issued by the State			
41	Council of Higher Education. The institutions shall certify to the council that such notification			
42	has been completed and shall indicate the method by which it was carried out.			
43	3. Institutions participating in this program must submit annually to the council copies of			
44	audited financial statements.			
45	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
46	must have been received by a participating independent college or by the State Council of			
47	Higher Education by July 31. Returning students who received the award in the previous year			
48	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
49	after July 31 but no later than September 14 will be held for consideration if funds are			
50	available after July 31 and returning student awards have been made. Applications for spring			
51	semester only awards must be received by December 1 and will be considered only if funds			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
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1	remain available.			
2	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
3	those set forth herein or in the Code of Virginia.			
4	6. All eligible institutions not previously approved by the State Council of Higher			
5	Education to participate in the Tuition Assistance Grant Program shall have received			
6	accreditation by a nationally recognized regional accrediting agency, prior to participation			
7	in the program or by the Commission on Osteopathic College Accreditation of the			
8	American Osteopathic Association in the case of freestanding institutions of higher			
9	education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
10	7. Payments to undergraduate students shall be greater than payments to graduate and			
11	medical students and shall be based on a differential established by the State Council of			
12	Higher Education for Virginia.			
13	8. No awards shall be provided to graduate students except in health-related professional			
14	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
15	Notwithstanding application deadlines contained in the Virginia Administrative Code for			
16	the Tuition Assistance Grant program, provided that the institution has received			
17	accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
18	Carilion School of Medicine shall be deemed eligible to participate in the Tuition			
19	Assistance Grant program.			
20	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
21	eligible to participate in the Tuition Assistance Grant Program.			
22	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
23	unexpended at the close of business on June 30, 2016, and June 30, 2017, shall be			
24	reappropriated for use in the program the following year, at an amount necessary to retain			
25	the award at \$3,400.			
26	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
27	\$170,000 the second year from the general fund is designated to support Virginia's			
28	participation in the Southern Regional Education Board initiative to increase the number			
29	of minority doctoral graduates.			
30	2. The amounts listed in paragraph E.1 shall be expended in accordance with the			
31	agreements between the Commonwealth of Virginia and the Southern Regional Education			
32	Board.			
33	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year			
34	from the general fund is designated to support the Virginia Military Survivors and			
35	Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual			
36	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
37	dependents of military service members.			
38	2. The amount of the stipend is an estimate depending on the number of students eligible			
39	under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount			
40	shall be determined by the State Council of Higher Education for Virginia.			
41	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds			
42	to public institutions of higher education on behalf of students qualifying under this			
43	provision.			
44	4. Each institution of higher education shall report the number of recipients for this			
45	program to the State Council of Higher Education for Virginia by April 1 of each year.			
46	The State Council of Higher Education for Virginia shall report this information to the			
47	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of			
48	each year.			
49	5. The Department of Veterans Services shall consult with the State Council of Higher			
50	Education for Virginia prior to the dissemination of any information related to the			
51	financial benefits provided under this program.			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and \$2,850,000 the			
2	second year from the general fund is designated to support the Two-Year College Transfer			
3	Grant Program.			
4	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
5	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning			
6	with students who are entering a senior institution as a two-year transfer student for the first			
7	time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23-			
8	38.10:10, Code of Virginia, the maximum EFC is raised to \$12,000.			
9	3. The actual amount of the award depends on the number of students eligible under §§ 23-			
10	38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount shall			
11	be determined by the State Council of Higher Education for Virginia.			
12	4. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
13	general fund is designated to support students eligible for the first time under §§ 23-38.10:9			
14	through 23-38.10:13, Code of Virginia. The State Council of Higher Education for Virginia			
15	shall transfer these funds to Norfolk State University, Old Dominion University, Radford			
16	University, the University of Virginia at Wise, Virginia Commonwealth University and			
17	Virginia State University so that each institution can provide for grants of \$1,000 from these			
18	funds for these students.			
19	a. Each institution shall award grants from these funds for one year and students shall not			
20	receive subsequent awards until they have satisfied the requirements to move to the next class			
21	level. Each recipient may receive a maximum of one year of support per class level for a			
22	maximum total of two years of support.			
23	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not revert			
24	to the general fund at the end of the fiscal year, but shall be brought forward and made			
25	available to the State Council of Higher Education for Virginia for the purposes specified in			
26	paragraph G.4 in the subsequent fiscal year.			
27	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
28	enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-			
29	38.10:13, Code of Virginia. Institutional goals under this fund are estimated as follows:			
30	Institution		Transfer Target	
31	Norfolk State University		80	
32	Old Dominion University		140	
33	Radford University		140	
34	University of Virginia's College at Wise		20	
35	Virginia Commonwealth University		140	
36	Virginia State University		80	
37	d. The State Council of Higher Education for Virginia may allocate these funds among the			
38	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
39	institution generates for students eligible for the first time under §§ 23-38.10:9 through 23-			
40	38.10:13, Code of Virginia. Each institution shall report its progress toward the targets in			
41	Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance			
42	Committees by May 1 each year.			
43	e. The report shall include a detailed accounting of the use of the funds provided and a plan			
44	for achieving the goals identified in this item.			
45	H. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
46	the general fund is designated to fund cyber security public service scholarships. This award			
47	requires a state government employment commitment in the Commonwealth by the recipient			
48	for the number of years the scholarship is awarded. The State Council of Higher Education for			
49	Virginia shall develop criteria for eligibility under this program, as well as determine the			
50	award amounts.			
51	145. Financial Assistance For Educational and General			
52	Services (11000).....		\$75,000	\$75,000

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000	
2	Fund Sources: Special.....	\$75,000	\$75,000	
3	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.			
4	Outstanding Faculty Recognition Program			
5	1. The State Council of Higher Education for Virginia shall annually provide a grant to			
6	faculty members selected to be honored under this program from such private funds as			
7	may be designated for this purpose.			
8	2. The faculty members shall be selected from public and private institutions of higher			
9	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not			
10	be eligible for the awards in subsequent years.			
11	146. Higher Education Academic, Fiscal, and Facility			
12	Planning and Coordination (11100).....		\$20,545,178	\$20,529,719
13	Higher Education Coordination and Review			
14	(11104).....	\$19,329,114	\$19,313,597	
15	Regulation of Private and Out-of-State Institutions			
16	(11105).....	\$1,216,064	\$1,216,122	
17	Fund Sources: General.....	\$18,753,114	\$18,834,597	
18	Special.....	\$1,602,064	\$1,505,122	
19	Trust and Agency.....	\$190,000	\$190,000	
20	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13.			
21	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
22	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
23	Baldwin College for Virginia women resident students to participate in the Virginia			
24	Women's Institute for Leadership at Mary Baldwin College.			
25	2. The amounts included in this Item are \$307,899 from the general fund the first year and			
26	\$307,899 the second year from the general fund for the programmatic administration of			
27	this program.			
28	3. General fund appropriations provided under this contract include financial incentive for			
29	the participating students at Mary Baldwin College in the Virginia Women's Institute for			
30	Leadership Program. Students receiving this financial incentive will not be eligible for			
31	Tuition Assistance Grants.			
32	4. By September 1 of each year, Mary Baldwin College shall report to the Chairmen of the			
33	House Appropriations and Senate Finance Committees, the Director, State Council of			
34	Higher Education for Virginia, and the Director, Department of Planning and Budget, on			
35	the number of students participating in the Virginia Women's Leadership Program, the			
36	number of in-state and out-of-state students receiving awards, the amount of the awards,			
37	the number of students graduating, and the number of students receiving commissions in			
38	the military.			
39	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
40	Council of Higher Education for Virginia shall provide exemptions to individual			
41	proprietorships, associations, co-partnerships or corporations which are now or in the			
42	future will be using the words "college" or "university" in their training programs solely			
43	for their employees or customers, which do not offer degree-granting programs, and			
44	whose name includes the word "college" or "university" in a context from which it clearly			
45	appears that such entity is not an educational institution.			
46	C. Out of the appropriation for Higher Education Coordination and Review, \$8,254,013			
47	the first year and \$8,315,064 the second year from the general fund is provided for			
48	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia			
49	is provided for the benefit of students and faculty at the Commonwealth's public			
50	institutions of higher education and participating nonprofit, independent private colleges			
51	and universities. Out of this amount, \$396,785 the first year and \$396,785 the second year			
52	is earmarked to allow the participation of nonprofit, independent private colleges and			

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	universities.				
2	D. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and				
3	eight positions the second year from nongeneral funds is provided to support higher education				
4	coordination and review services, including expenses incurred in the regulation and oversight				
5	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
6	Virginia. These funds will be generated through fee schedules developed pursuant to § 23-				
7	276.9, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
8	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
9	Fund.				
10	E. The State Council of Higher Education for Virginia, in consultation with the House				
11	Appropriations Committee, the Senate Finance Committee, the Department of General				
12	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay				
13	plan for higher education institutions including affiliated entities. As a part of this plan				
14	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
15	at the Commonwealth's institutions of higher education, including general obligation bonds				
16	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
17	education in the Commonwealth with their capital needs.				
18	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
19	advisory committee to assist the council with technology-enriched learning initiatives. The				
20	advisory committee may assist the council in (i) developing innovative, cost-effective,				
21	technology-enriched teaching and learning initiatives, including distance and distributed				
22	learning initiatives; (ii) improving cooperation among and between the public and private				
23	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
24	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
25	and experience to improve student learning.				
26	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
27	School in any calculations used to determine the funding requirements for state medical				
28	schools.				
29	H. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, Code of				
30	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
31	initiatives funded in this Act as part of the incentive funding provided to colleges and				
32	universities with regard to improvements in retention, graduation, degree production and other				
33	criteria the Council deems appropriate.				
34	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
35	general fund is designated to support research and analysis and the enhancement of consumer				
36	information regarding higher education.				
37	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
38	general fund is designated to support initiatives related to the statewide plan for higher				
39	education and to help implement the recommendations of the Joint Legislative Audit and				
40	Review Commission's series of higher education reports.				
41	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated to				
42	design a pilot program to create a regional center for the investigation of incidents of sexual				
43	and gender-based violence similar to the multi-disciplinary approach used in child advocacy				
44	centers. The pilot program shall include a partnership between higher education, law				
45	enforcement, and state government where criminal incidents of sexual and gender-based				
46	violence could be reported directly to the center for independent and neutral investigation.				
47	The center would be staffed with trauma-informed investigators who would coordinate with				
48	both colleges and universities and law enforcement to carry out the investigative				
49	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
50	design shall include start-up and operational costs, staffing needs, sample memorandum of				
51	understanding between higher education institutions, law enforcement and Commonwealth's				
52	attorneys' offices, any legislative requirements, and a model for long-term shared financial				
53	support. The center's scope would apply only to allegations of criminal behavior.				
54	2. The State Council shall communicate the pilot design to the Secretaries of Education and				
55	Public Safety and Homeland Security and to the Chairs of the House Appropriations and				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Education and Senate Finance and Education and Health Committees by August 1, 2017.				
2	L. Out of this appropriation, \$1,300,000 the first year and three positions and \$1,300,000				
3	the second year and three positions from the general fund is designated to offset expiring				
4	federal funds and enhance the Virginia Longitudinal Data System.				
5	M. Out of this appropriation, \$30,000 the first year from the general fund is designated for				
6	initiatives that reduce the cost of a degree for students. The funds shall be awarded on a				
7	competitive basis to institutions that submit plans for degree programs that feature open				
8	educational resources and low or no costs for textbooks. The State Council of Higher				
9	Education for Virginia will develop criteria for eligibility, including the types of degree				
10	programs that should be targeted, timeline for implementation, and any requirements				
11	related to the institutional process for developing such programs.				
12	N. Out of this appropriation, \$50,000 the first year from the general fund is designated for				
13	initiatives that utilize technology to more efficiently provide student learning opportunities				
14	and enhance student success. The funds shall be awarded on a competitive basis to				
15	institutions that submit plans for the development of innovative technology-enhanced				
16	introductory courses that expand learning opportunities, reduce course costs, and free up				
17	faculty to teach upper level courses. The State Council of Higher Education for Virginia				
18	will develop criteria for eligibility, including the types of courses that should be targeted,				
19	timeline for implementation, and any requirements related to the institutional process for				
20	developing such courses. Proposals that involve collaboration among all faculty within an				
21	academic department will receive preference.				
22	O. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
23	from the general fund is designated for an innovation fund to stimulate collaboration				
24	among public school divisions, community colleges, and universities to create and expand				
25	affordable student pathways. Grants will be awarded on a competitive basis, with				
26	eligibility criteria determined by the State Council of Higher Education for Virginia.				
27	P. Out of this appropriation, \$562,000 the first year and three positions and \$562,000 the				
28	second year and three positions from the general fund and \$426,000 the first year and				
29	\$329,000 the second year from nongeneral funds is designated to hire staff to establish the				
30	Commonwealth Advanced Data Analytics Alliance (CADAA). The mission of the				
31	Alliance is to create a conducive environment for teaching, innovation, research and job				
32	creation surrounding data analytics in Virginia.				
33	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
34	from the general fund is designated to support the expansion of the number of public four-				
35	year higher education institutions receiving one of several federal designations for cyber				
36	security centers of excellence. The State Council of Higher Education for Virginia will				
37	develop criteria for eligibility under this program, with a requirement for matching funds				
38	from any institution receiving funding.				
39	R. Out of this appropriation, \$250,000 and three positions the first year and \$300,000 and				
40	three positions the second year from the general fund is designated to assist the State				
41	Council of Higher Education for Virginia in addressing the responsibilities placed on the				
42	agency.				
43	147. Higher Education Federal Programs Coordination				
44	(11200).....			\$2,440,426	\$2,440,426
45	Higher Education Federal Programs Coordination				
46	(11201).....	\$2,440,426	\$2,440,426		
47	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
48	Authority: Title 23, Chapter 20, Code of Virginia.				
49	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
50	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
51	Behind Act grant).				
52	148. Financial Assistance for Public Education				
53	(Categorical) (17100).....			\$3,000,000	\$3,000,000

ITEM 148.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000			
2	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000			
3	Authority: Discretionary Inclusion.					
4	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from					
5	nongeneral funds is designated for the Gaining Early Awareness and Readiness for					
6	Undergraduate Programs (GEAR-UP) grant.					
7	149. Technology Assistance Services (18600).....			\$100,000	\$100,000	
8	Distance Learning and Electronic Classroom (18602)					
9		\$100,000	\$100,000			
10	Fund Sources: Special.....	\$100,000	\$100,000			
11	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from					
12	nongeneral funds is designated to cover the costs of coordination and administration of the					
13	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the					
14	Southern Regional Education Board (SREB) and the National Council on State Authorization					
15	Reciprocity Agreements (NC-SARA).					
16	Total for State Council of Higher Education for					
17	Virginia.....			\$99,448,269	\$99,432,810	
18	General Fund Positions.....	45.00	45.00			
19	Nongeneral Fund Positions.....	17.00	17.00			
20	Position Level.....	62.00	62.00			
21	Fund Sources: General.....	\$91,780,779	\$91,862,262			
22	Special.....	\$1,787,064	\$1,690,122			
23	Trust and Agency.....	\$190,000	\$190,000			
24	Dedicated Special Revenue.....	\$250,000	\$250,000			
25	Federal Trust.....	\$5,440,426	\$5,440,426			
26	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)					
27	150. Educational and General Programs (10000).....			\$69,989,362	\$69,992,129	
28	Higher Education Instruction (100101).....	\$35,142,027	\$35,144,182			
29	Higher Education Research (100102).....	\$1,961,180	\$1,961,180			
30	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277			
31	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103			
32	Higher Education Institutional Support (100106).....	\$8,029,253	\$8,029,865			
33	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522			
34	Fund Sources: General.....	\$28,036,812	\$28,039,579			
35	Higher Education Operating.....	\$41,952,550	\$41,952,550			
36	Authority: Title 23, Chapter 5.3, Code of Virginia.					
37	A. This Item includes general and nongeneral fund appropriations to support institutional					
38	initiatives that help meet statewide goals described in the Restructured Higher Education					
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
40	Assembly).					
41	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
42	guidelines and as the General Assembly strives to fully fund the general fund share of the					
43	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
44	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
45	of escalating college costs for Virginia students and families. In accordance with the cost-					
46	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
48	students to the extent possible.					

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	151.	Higher Education Student Financial Assistance			
2		(10800).....		\$6,552,698	\$6,552,698
3		Scholarships (10810).....			
4		\$6,548,994	\$6,548,994		
5		Fellowships (10820).....			
6		\$3,704	\$3,704		
7		Fund Sources: General.....			
8		\$4,867,698	\$4,867,698		
9		Higher Education Operating.....			
10		\$1,685,000	\$1,685,000		
11		Authority: Title 23, Chapter 5.3, Code of Virginia.			
12	152.	Financial Assistance For Educational and General			
13		Services (11000).....		\$1,498,882	\$1,498,882
14		Sponsored Programs (11004).....			
15		\$1,498,882	\$1,498,882		
16		Fund Sources: Higher Education Operating.....			
17		\$1,498,882	\$1,498,882		
18		Authority: Title 23, Chapter 5.3, Code of Virginia.			
19		The Higher Education Operating fund source listed in this Item is considered to be a sum			
20		sufficient appropriation, which is an estimate of funding required by the university to			
21		cover sponsored program operations.			
22	153.	Higher Education Auxiliary Enterprises (80900)			
23		a sum sufficient, estimated at.....		\$73,946,909	\$74,337,409
24		Food Services (80910).....			
25		\$15,727,071	\$15,977,571		
26		Bookstores And Other Stores (80920).....			
27		\$709,300	\$709,300		
28		Residential Services (80930).....			
29		\$28,788,680	\$28,788,680		
30		Parking And Transportation Systems And Services			
31		(80940).....			
32		\$1,734,901	\$1,734,901		
33		Student Unions And Recreational Facilities			
34		(80970).....			
35		\$5,774,978	\$5,774,978		
36		Recreational And Intramural Programs (80980).....			
37		\$165,737	\$165,737		
38		Other Enterprise Functions (80990).....			
39		\$12,177,323	\$12,317,323		
40		Intercollegiate Athletics (80995).....			
41		\$8,868,919	\$8,868,919		
42		Fund Sources: Higher Education Operating.....			
43		\$55,857,589	\$56,248,089		
44		Debt Service.....			
45		\$18,089,320	\$18,089,320		
46		Authority: Title 23, Chapter 5.3, Code of Virginia.			
47		Total for Christopher Newport University.....		\$151,987,851	\$152,381,118
48		General Fund Positions.....			
49		341.56	341.56		
50		Nongeneral Fund Positions.....			
51		573.18	577.18		
52		Position Level.....			
53		914.74	918.74		
54		Fund Sources: General.....			
55		\$32,904,510	\$32,907,277		
56		Higher Education Operating.....			
57		\$100,994,021	\$101,384,521		
58		Debt Service.....			
59		\$18,089,320	\$18,089,320		
60		§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
61	154.	Educational and General Programs (10000).....		\$193,991,607	\$193,494,027
62		Higher Education Instruction (100101).....			
63		\$109,370,752	\$109,373,172		
64		Higher Education Research (100102).....			
65		\$851,474	\$851,474		
66		Higher Education Public Services (100103).....			
67		\$508,498	\$8,498		
68		Higher Education Academic (100104).....			
69		\$26,372,007	\$26,372,007		
70		Higher Education Student Services (100105).....			
71		\$8,031,844	\$8,031,844		
72		Higher Education Institutional Support (100106)....			
73		\$20,866,720	\$20,866,720		
74		Operation and Maintenance Of Plant (100107).....			
75		\$27,990,312	\$27,990,312		
76		Fund Sources: General.....			
77		\$43,073,514	\$42,575,934		
78		Higher Education Operating.....			
79		\$141,256,042	\$141,256,042		
80		Debt Service.....			
81		\$9,662,051	\$9,662,051		

ITEM 154.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 5, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
7	guidelines and as the General Assembly strives to fully fund the general fund share of the			
8	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
9	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
10	of escalating college costs for Virginia students and families. In accordance with the cost-			
11	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
12	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
13	students to the extent possible.			
14	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the			
15	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
16	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to			
17	provide a one-time grant to the Presidential Precinct, a collaborative effort among the College			
18	of William and Mary, University of Virginia, Monticello, Montpelier, and Ash Lawn-			
19	Highland, with the mission of empowering the next generation of young leaders from the			
20	world's emerging democracies, through education, collaboration, and digital networking. The			
21	College of William and Mary may expend funds as deemed appropriate - including hiring			
22	additional staff and strengthening fundraising capabilities - to enable the Presidential Precinct			
23	to become a globally significant, self-sustaining organization.			
24	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
25	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
26	be collected for the educational and general program under the terms of the management			
27	agreement between the College of William and Mary and the Commonwealth, as set forth in			
28	Chapters 933 and 943 of the 2006 Acts of Assembly.			
29	155.	Higher Education Student Financial Assistance		
30		(10800).....		\$31,109,918
31		Scholarships (10810).....	\$21,295,953	\$21,295,953
32		Fellowships (10820).....	\$9,813,965	\$9,813,965
33		Fund Sources: General.....	\$4,215,730	\$4,215,730
34		Higher Education Operating.....	\$26,894,188	\$26,894,188
35	Authority: Title 23, Chapter 5, Code of Virginia.			
36	A. Higher education operating funds appropriated in this program may be allocated for need-			
37	based aid to Virginia undergraduate students to enhance the quality and diversity of the			
38	student body.			
39	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
40	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet			
41	student financial aid needs, under the terms of the management agreement between the			
42	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
43	Assembly.			
44	156.	Financial Assistance For Educational and General		
45		Services (11000).....		\$31,166,028
46		Sponsored Programs (11004).....	\$31,166,028	\$31,166,028
47		Fund Sources: General.....	\$75,000	\$75,000
48		Higher Education Operating.....	\$30,905,834	\$30,905,834
49		Debt Service.....	\$185,194	\$185,194
50	Authority: Title 23, Chapter 5, Code of Virginia.			
51	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
2	funds are designated to build research capacity in biomedical research and biomaterials				
3	engineering.				
4	B. The Higher Education Operating fund source listed in this Item is considered to be a				
5	sum sufficient appropriation, which is an estimate of funding required by the college to				
6	cover sponsored program operations.				
7	157. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
9	Food Services (80910).....	\$15,448,700	\$15,448,700		
10	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
11	Residential Services (80930).....	\$27,002,327	\$27,002,327		
12	Parking And Transportation Systems And Services				
13	(80940).....	\$1,924,715	\$1,924,715		
14	Telecommunications Systems And Services				
15	(80950).....	\$4,548,498	\$4,548,498		
16	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
17	Student Unions And Recreational Facilities				
18	(80970).....	\$6,295,078	\$6,295,078		
19	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
20	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
21	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
22	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
23	Debt Service.....	\$17,363,540	\$17,363,540		
24	Authority: Title 23, Chapter 5, Code of Virginia.				
25	Total for The College of William and Mary in				
26	Virginia.....			\$335,982,553	\$335,484,973
27	General Fund Positions.....	545.16	545.16		
28	Nongeneral Fund Positions.....	882.96	882.96		
29	Position Level.....	1,428.12	1,428.12		
30	Fund Sources: General.....	\$47,364,244	\$46,866,664		
31	Higher Education Operating.....	\$261,407,524	\$261,407,524		
32	Debt Service.....	\$27,210,785	\$27,210,785		
33	Richard Bland College (241)				
34	158. Educational and General Programs (10000).....			\$11,365,076	\$11,165,531
35	Higher Education Instruction (100101).....	\$5,237,550	\$5,238,005		
36	Higher Education Public Services (100103).....	\$4,500	\$4,500		
37	Higher Education Academic (100104).....	\$729,502	\$729,502		
38	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
39	Higher Education Institutional Support (100106)....	\$2,870,310	\$2,670,310		
40	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
41	Fund Sources: General.....	\$6,483,160	\$6,283,615		
42	Higher Education Operating.....	\$4,881,916	\$4,881,916		
43	Authority: Title 23, Chapter 5, Code of Virginia.				
44	A. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	B. As Virginia's public colleges and universities approach full funding of the base				
49	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
50	share of the base adequacy guidelines, these funds are provided with the intent that, in				
51	exercising their authority to set tuition and fees, the Board of Visitors shall take into				

ITEM 158.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	consideration the impact of escalating college costs for Virginia students and families. In			
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
4	state, undergraduate students to the extent possible.			
5	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher			
6	education, Richard Bland College may develop and deliver new, collaborative educational			
7	pathways and innovative educational models, including distance learning, technology-based			
8	instruction, prior learning assessments, experiential learning, stackable credentials, and			
9	competency-based programs that lead to STEM-H and other high-demand credentials and			
10	careers, with such funds as are appropriated or made available for this purpose. Richard Bland			
11	shall strengthen educational pathways for traditional and nontraditional students, including			
12	veterans and military personnel, through the continued establishment and strengthening of			
13	cross-institutional and cross-sector partnerships including the use of innovative educational			
14	approaches in order to promote entry into high-demand fields and industries critical to the			
15	economic development of Virginia. Richard Bland College may:			
16	1. Broker agreements between and among educational, industry, and non-profit partners and			
17	establish collaborative, innovative partnership agreements with school districts, public and			
18	private colleges and universities, economic development agencies, employers, philanthropic			
19	organizations, veterans organizations, public agencies and other partners as necessary to			
20	strengthen and streamline educational pathways from high school, to work-based learning, to			
21	baccalaureate and advanced degrees that prepare individuals, including nontraditional			
22	students and veterans, for entry into STEM-H and other high-demand careers in the			
23	Commonwealth;			
24	2. Serve as a clearing house of educational pathway and career pathway information and as a			
25	resource and referral agency for traditional and non-traditional students, including veterans;			
26	3. Serve as an educational innovation resource center, referral agency and hub for			
27	collaboration, innovation, and information sharing among educational and industry partners to			
28	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based			
29	educational resources, including open educational resources (OERs) and self-paced,			
30	competency-based tools designed to maximize limited resources, improve educational			
31	outcomes, or accelerate time to credential completion;			
32	4. Pilot and implement innovative educational approaches and technologies, and promote the			
33	development, delivery, and ongoing assessment of innovative, cost-effective degree programs			
34	and stackable credentials, including industry-recognized, competency-based credentials that			
35	are aligned with and responsive to the educational and workforce development needs of			
36	traditional and non-traditional students, including veterans and military personnel, and			
37	advance the economic development needs of employers and industries statewide;			
38	5. Identify and implement new strategies to support economic and community development in			
39	Virginia and to expand opportunities for traditional and non-traditional students, including			
40	veterans, to prepare for high-demand fields.			
41	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery			
42	of postsecondary education and pursue additional funding by federal, state, corporate, and			
43	private philanthropic sources to support collaborative, innovative approaches to education that			
44	improve educational access and outcomes, strengthen the alignment between postsecondary			
45	education and high-demand career pathways in Virginia, and support improved educational			
46	attainment, economic opportunity, and economic development for Virginians.			
47	7. Richard Bland College may explore shared services and other options for increased			
48	collaboration with the College of William and Mary.			
49	D. Out of this appropriation, \$200,000 the first year is designated for the acquisition,			
50	installation, and configuration of information technology security devices for the college's			
51	internal network.			
52	159. Higher Education Student Financial Assistance			
53	(10800).....		\$697,018	\$697,018
54	Scholarships (10810).....	\$697,018	\$697,018	

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$637,018	\$637,018		
2	Higher Education Operating.....	\$60,000	\$60,000		
3	Authority: Title 23, Chapter 5, Code of Virginia.				
4	160. Financial Assistance For Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$15,000	\$15,000
7	Eminent Scholars (11001).....	\$0	\$0		
8	Sponsored Programs (11004).....	\$15,000	\$15,000		
9	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
10	Authority: Title 23, Chapter 5, Code of Virginia.				
11	161. Higher Education Auxiliary Enterprises (80900)				
12	a sum sufficient, estimated at.....			\$4,195,002	\$4,195,002
13	Food Services (80910).....	\$438,600	\$438,600		
14	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
15	Residential Services (80930).....	\$2,046,902	\$2,046,902		
16	Parking And Transportation Systems And Services				
17	(80940).....	\$248,000	\$248,000		
18	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
19	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
20	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
21	Fund Sources: Higher Education Operating.....	\$4,195,002	\$4,195,002		
22	Authority: Title 23, Chapter 5, Code of Virginia.				
23	Total for Richard Bland College.....			\$16,272,096	\$16,072,551
24	General Fund Positions.....	70.43	70.43		
25	Nongeneral Fund Positions.....	41.41	41.41		
26	Position Level.....	111.84	111.84		
27	Fund Sources: General.....	\$7,120,178	\$6,920,633		
28	Higher Education Operating.....	\$9,151,918	\$9,151,918		
29	Virginia Institute of Marine Science (268)				
30	162. Educational and General Programs (10000).....			\$21,948,523	\$21,955,827
31	Higher Education Instruction (100101).....	\$2,451,042	\$2,452,293		
32	Higher Education Research (100102).....	\$8,613,098	\$8,619,151		
33	Higher Education Academic (100104).....	\$4,608,768	\$4,608,768		
34	Higher Education Institutional Support (100106).....	\$2,327,847	\$2,327,847		
35	Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768		
36	Fund Sources: General.....	\$20,155,493	\$20,162,797		
37	Higher Education Operating.....	\$1,793,030	\$1,793,030		
38	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
39	A. This Item includes general and nongeneral fund appropriations to support institutional				
40	initiatives that help meet statewide goals described in the Restructured Higher Education				
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
42	Assembly).				
43	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
44	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
45	research projects to provide the funding for research mandated in the Code of Virginia or				
46	in the Appropriation Act.				
47	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
48	four positions the second year from the general fund is designated to support an				

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
2	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
3	Marine Resources Commission.				
4	D. It is the intent of the General Assembly that the development of a disease resistant native				
5	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
6	Marine Science.				
7	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
8	general fund is provided for the continuation of the Clean Marina Program. This additional				
9	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
10	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
11	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
12	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
13	This additional support will permit the Virginia Institute of Marine Science to generate the				
14	data necessary to develop fishery management plans, determine in-danger habitats, and				
15	project the annual blue crab catch.				
16	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
17	the first year and \$159,579 the second year from the general fund shall be provided to the				
18	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
19	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
20	on warrants issued by the State Comptroller upon written request of the President of the				
21	College of William and Mary.				
22	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and 3.15				
23	positions the second year from the general fund is designated to support research on sea level				
24	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
25	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
26	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
27	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
28	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
29	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
30	the Commonwealth to develop useful resilience strategies.				
31	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
32	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
33	be collected for the educational and general program under the terms of the management				
34	agreement between the College of William and Mary and the Commonwealth, as set forth in				
35	Chapters 933 and 943 of the 2006 Acts of Assembly.				
36	163. Higher Education Student Financial Assistance				
37	(10800).....			\$241,540	\$241,540
38	Fellowships (10820).....	\$241,540	\$241,540		
39	Fund Sources: General.....	\$241,540	\$241,540		
40	Authority: Title 23, Chapter 5, Code of Virginia.				
41	164. Financial Assistance For Educational and General				
42	Services (11000).....			\$23,738,527	\$23,738,527
43	Eminent Scholars (11001).....	\$75,000	\$75,000		
44	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
45	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
46	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
47	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
48	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
49	support the Mariculture and Marine Product Advisory Program.				
50	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
51	sufficient appropriation, which is an estimate of funding required by the institute to cover				
52	sponsored program operations.				

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Institute of Marine Science.....			\$45,928,590	\$45,935,894
2	General Fund Positions.....	287.47	287.47		
3	Nongeneral Fund Positions.....	99.30	99.30		
4	Position Level.....	386.77	386.77		
5	Fund Sources: General.....	\$20,397,033	\$20,404,337		
6	Higher Education Operating.....	\$25,531,557	\$25,531,557		
7	Grand Total for The College of William and Mary				
8	in Virginia.....			\$398,183,239	\$397,493,418
9	General Fund Positions.....	903.06	903.06		
10	Nongeneral Fund Positions.....	1,023.67	1,023.67		
11	Position Level.....	1,926.73	1,926.73		
12	Fund Sources: General.....	\$74,881,455	\$74,191,634		
13	Higher Education Operating.....	\$296,090,999	\$296,090,999		
14	Debt Service.....	\$27,210,785	\$27,210,785		
15	§ 1-54. GEORGE MASON UNIVERSITY (247)				
16	165. Educational and General Programs (10000).....			\$478,703,471	\$478,709,149
17	Higher Education Instruction (100101).....	\$298,908,756	\$298,914,434		
18	Higher Education Research (100102).....	\$8,067,184	\$8,067,184		
19	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
20	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054		
21	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002		
22	Higher Education Institutional Support (100106)....	\$47,156,708	\$47,156,708		
23	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090		
24	Fund Sources: General.....	\$131,038,577	\$131,044,255		
25	Higher Education Operating.....	\$347,664,894	\$347,664,894		
26	Authority: Title 23, Chapter 9.1, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals as described in the Restructured Higher				
29	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
30	2005 Acts of Assembly).				
31	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
32	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
33	year from nongeneral funds are designated for the educational telecommunications project				
34	to provide graduate engineering education. For supplemental budget requests, the				
35	participating institutions and centers jointly shall submit a report in support of such				
36	requests to the State Council of Higher Education for Virginia for review and				
37	recommendation to the Governor and General Assembly.				
38	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
39	the general fund is designated for the Institute for Conflict Analysis.				
40	D. As Virginia's public colleges and universities approach full funding of the base				
41	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
42	share of the base adequacy guidelines, these funds are provided with the intent that, in				
43	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
44	consideration the impact of escalating college costs for Virginia students and families. In				
45	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
46	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
47	fees for in-state, undergraduate students to the extent possible.				
48	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
49	general fund is designated to support the Potomac Bay Science Center.				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
2	general fund is designated to develop a pathway program to attract and train veterans for				
3	cyber security careers.				
4	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
5	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
6	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
7	increase access, reduce time to graduation and reduce unit cost while maintaining and				
8	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
9	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
10	VA Management Board can expand this partnership to additional institutions as appropriate to				
11	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
12	management board as required to support continuing efforts of the 4-VA priorities and				
13	projects.				
14	166. Higher Education Student Financial Assistance				
15	(10800).....			\$31,436,301	\$31,436,301
16	Scholarships (10810).....	\$26,595,111	\$26,595,111		
17	Fellowships (10820).....	\$4,841,190	\$4,841,190		
18	Fund Sources: General.....	\$21,740,301	\$21,740,301		
19	Higher Education Operating.....	\$9,696,000	\$9,696,000		
20	Authority: Title 23, Chapter 9.1, Code of Virginia.				
21	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
22	hereby authorized to transfer the balance of its discontinued student loan funds to an				
23	endowment fund established by the University to be used for undergraduate and graduate				
24	students in the Higher Education Student Financial Assistance Program.				
25	167. Financial Assistance For Educational and General				
26	Services (11000).....			\$255,000,000	\$262,000,000
27	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
28	Sponsored Programs (11004).....	\$254,000,000	\$261,000,000		
29	Fund Sources: General.....	\$1,831,250	\$1,831,250		
30	Higher Education Operating.....	\$253,168,750	\$260,168,750		
31	Authority: Title 23, Chapter 9.1, Code of Virginia.				
32	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
33	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
34	funds are designated to build research capacity in biomedical research and biomaterials				
35	engineering.				
36	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
37	general fund is designated for applied research in simulation modeling and gaming.				
38	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
39	general fund is designated for Lyme Disease research and medical test development.				
40	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	sponsored program operations.				
43	168. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at.....			\$217,268,246	\$217,268,246
45	Food Services (80910).....	\$32,726,054	\$32,726,054		
46	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900		
47	Residential Services (80930).....	\$35,988,815	\$35,988,815		
48	Parking And Transportation Systems And Services				
49	(80940).....	\$14,391,828	\$14,391,828		
50	Telecommunications Systems And Services (80950)..	\$513,178	\$513,178		
51	Student Health Services (80960).....	\$5,023,606	\$5,023,606		

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Student Unions And Recreational Facilities	\$10,691,770	\$10,691,770		
2	(80970).....				
3	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020		
4	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480		
5	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595		
6	Fund Sources: Higher Education Operating.....	\$163,126,046	\$163,126,046		
7	Debt Service.....	\$54,142,200	\$54,142,200		
8	Authority: Title 23, Chapter 9.1, Code of Virginia.				
9	Total for George Mason University.....			\$982,408,018	\$989,413,696
10	General Fund Positions.....	1,082.14	1,082.14		
11	Nongeneral Fund Positions.....	3,444.57	3,444.57		
12	Position Level.....	4,526.71	4,526.71		
13	Fund Sources: General.....	\$154,610,128	\$154,615,806		
14	Higher Education Operating.....	\$773,655,690	\$780,655,690		
15	Debt Service.....	\$54,142,200	\$54,142,200		
16	§ 1-55. JAMES MADISON UNIVERSITY (216)				
17	169. Educational and General Programs (10000).....			\$294,938,607	\$295,212,542
18	Higher Education Instruction (100101).....	\$160,763,863	\$161,037,220		
19	Higher Education Research (100102).....	\$771,252	\$771,252		
20	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023		
21	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036		
22	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815		
23	Higher Education Institutional Support (100106)....	\$43,291,326	\$43,291,904		
24	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292		
25	Fund Sources: General.....	\$81,137,407	\$81,411,342		
26	Higher Education Operating.....	\$211,850,547	\$211,850,547		
27	Debt Service.....	\$1,950,653	\$1,950,653		
28	Authority: Title 23, Chapter 12.1, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	C. The 4-VA, a public-private partnership among George Mason University, James				
42	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
43	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
44	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
45	maintaining and enhancing quality. Instructional talent across the five institutions is				
46	leveraged in the delivery of programs in foreign languages, science, technology,				
47	engineering and mathematics. The 4-VA Management Board can expand this partnership				
48	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
49	expected that funding will be pooled by the management board as required to support				
50	continuing efforts of the 4-VA priorities and projects.				
51	D. Out of this appropriation, \$467,000 in the first year and \$734,000 in the second year				

ITEM 169.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	from the general fund is designated for the establishment of a collaboration between James					
2	Madison University and Virginia Tech to implement nationally-recognized undergraduate					
3	cyber security core curriculum, and to develop a structure and process for providing					
4	experiential learning, including apprenticeships and internships, for students to become cyber					
5	specialists. Funds shall also support the collaboration to develop a database on Cyber Security					
6	Specialization Education Programs.					
7	170. Higher Education Student Financial Assistance					
8	(10800).....			\$14,739,355	\$14,739,355	
9	Scholarships (10810).....	\$14,197,485	\$14,197,485			
10	Fellowships (10820).....	\$541,870	\$541,870			
11	Fund Sources: General.....	\$8,362,284	\$8,362,284			
12	Higher Education Operating.....	\$6,377,071	\$6,377,071			
13	Authority: Title 23, Chapter 12.1, Code of Virginia.					
14	171. Financial Assistance For Educational and General					
15	Services (11000)					
16	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958	
17	Eminent Scholars (11001).....	\$39,031	\$39,031			
18	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927			
19	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958			
20	Authority: Title 23, Chapter 12.1, Code of Virginia.					
21	172. Higher Education Auxiliary Enterprises (80900)					
22	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659	
23	Food Services (80910).....	\$60,807,919	\$63,084,747			
24	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704			
25	Residential Services (80930).....	\$35,729,579	\$37,106,490			
26	Parking And Transportation Systems And Services					
27	(80940).....	\$5,662,915	\$6,028,125			
28	Telecommunications Systems And Services (80950)..	\$2,322,981	\$2,322,981			
29	Student Health Services (80960).....	\$6,202,142	\$6,445,439			
30	Student Unions And Recreational Facilities (80970)..	\$7,197,590	\$7,471,764			
31	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275			
32	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169			
33	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965			
34	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264			
35	Debt Service.....	\$28,715,320	\$28,294,395			
36	Authority: Title 23, Chapter 12.1, Code of Virginia.					
37	Total for James Madison University.....			\$548,196,294	\$556,175,514	
38	General Fund Positions.....	1,118.53	1,118.53			
39	Nongeneral Fund Positions.....	2,340.47	2,340.47			
40	Position Level.....	3,459.00	3,459.00			
41	Fund Sources: General.....	\$89,499,691	\$89,773,626			
42	Higher Education Operating.....	\$428,030,630	\$436,156,840			
43	Debt Service.....	\$30,665,973	\$30,245,048			
44	§ 1-56. LONGWOOD UNIVERSITY (214)					
45	173. Educational and General Programs (10000).....			\$69,223,995	\$69,226,107	
46	Higher Education Instruction (100101).....	\$34,654,521	\$34,656,038			
47	Higher Education Public Services (100103).....	\$654,990	\$654,990			
48	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823			
49	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501			
50	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558			

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
2	Fund Sources: General.....	\$27,015,762	\$27,017,874		
3	Higher Education Operating.....	\$42,208,233	\$42,208,233		
4	Authority: Title 23, Chapter 15, Code of Virginia.				
5	A. This Item includes general and nongeneral fund appropriations to support institutional				
6	initiatives that help meet statewide goals described in the Restructured Higher Education				
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
8	Assembly).				
9	B. As Virginia's public colleges and universities approach full funding of the base				
10	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
11	share of the base adequacy guidelines, these funds are provided with the intent that, in				
12	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
13	consideration the impact of escalating college costs for Virginia students and families. In				
14	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
15	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
16	fees for in-state, undergraduate students to the extent possible.				
17	174. Higher Education Student Financial Assistance				
18	(10800).....			\$4,649,056	\$4,649,056
19	Scholarships (10810).....	\$4,648,357	\$4,648,357		
20	Fellowships (10820).....	\$699	\$699		
21	Fund Sources: General.....	\$4,649,056	\$4,649,056		
22	Authority: Title 23, Chapter 15, Code of Virginia.				
23	175. Financial Assistance For Educational and General				
24	Services (11000)				
25	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
26	Eminent Scholars (11001).....	\$0	\$0		
27	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
28	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
29	Authority: Title 23, Chapter 15, Code of Virginia.				
30	176. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
32	Food Services (80910).....	\$7,810,152	\$7,903,758		
33	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		
34	Residential Services (80930).....	\$16,100,508	\$16,381,326		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$1,363,955	\$1,644,773		
37	Telecommunications Systems And Services				
38	(80950).....	\$1,704,201	\$1,985,019		
39	Student Health Services (80960).....	\$1,135,591	\$1,416,409		
40	Student Unions And Recreational Facilities				
41	(80970).....	\$1,869,873	\$2,150,691		
42	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292		
43	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842		
44	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269		
45	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068		
46	Debt Service.....	\$7,587,311	\$7,587,311		
47	Authority: Title 23, Chapter 15, Code of Virginia.				
48	Total for Longwood University.....			\$132,931,707	\$135,273,935
49	General Fund Positions.....	287.89	287.89		
50	Nongeneral Fund Positions.....	471.67	471.67		

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	759.56	759.56		
2	Fund Sources: General.....	\$31,664,818	\$31,666,930		
3	Higher Education Operating.....	\$93,679,578	\$96,019,694		
4	Debt Service.....	\$7,587,311	\$7,587,311		
5	§ 1-57. NORFOLK STATE UNIVERSITY (213)				
6	177. Educational and General Programs (10000).....			\$81,212,222	\$81,455,029
7	Higher Education Instruction (100101).....	\$36,500,644	\$36,503,451		
8	Higher Education Research (100102).....	\$198,246	\$198,246		
9	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794		
10	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966		
11	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547		
12	Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694		
13	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331		
14	Fund Sources: General.....	\$44,859,863	\$44,862,670		
15	Higher Education Operating.....	\$36,352,359	\$36,592,359		
16	Authority: Title 23, Chapter 13.1, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
22	the general fund is designated for the recently initiated Bachelor of Science academic				
23	programs in Electronics Engineering and Optical Engineering and Master of Science				
24	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and				
25	Criminal Justice.				
26	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
27	the first year and \$273,486 the second year from the general fund for lease payments through				
28	the Master Equipment Leasing Program for educational and general equipment.				
29	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
30	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
31	income from the Eminent Scholars Program.				
32	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
33	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
34	National Institute for Minorities in Applied Sciences.				
35	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close				
36	of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the general				
37	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
38	the succeeding year. Norfolk State University may expend any prior year end balances to				
39	support its educational and general activities.				
40	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
41	guidelines and as the General Assembly strives to fully fund the general fund share of the				
42	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
43	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
44	of escalating college costs for Virginia students and families. In accordance with the cost-				
45	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
46	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
47	students to the extent possible.				
48	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the				
49	general fund is designated to increase retention and graduation of juniors and seniors in good				
50	academic standing and who have additional demonstrated need.				

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	178.	Higher Education Student Financial Assistance			
2		(10800).....		\$16,470,108	\$16,470,108
3		Scholarships (10810).....			
4		\$16,404,763	\$16,404,763		
5		Fellowships (10820).....		\$65,345	\$65,345
6					
7		Fund Sources: General.....		\$11,570,108	\$11,570,108
8		Higher Education Operating.....		\$4,900,000	\$4,900,000
9		Authority: Title 23, Chapter 13.1, Code of Virginia.			
10	179.	Financial Assistance For Educational and General			
11		Services (11000)			
12		a sum sufficient, estimated at.....		\$24,702,644	\$24,702,644
13		Eminent Scholars (11001).....		\$0	\$0
14		\$24,702,644	\$24,702,644		
15		Sponsored Programs (11004).....			
16					
17		Fund Sources: General.....		\$9,204	\$9,204
18		Higher Education Operating.....		\$24,693,440	\$24,693,440
19		Authority: Title 23, Chapter 13.1, Code of Virginia.			
20	180.	Higher Education Auxiliary Enterprises (80900)			
21		a sum sufficient, estimated at.....		\$41,205,989	\$41,965,589
22		Food Services (80910).....		\$1,368,865	\$1,368,865
23		\$393,740	\$393,740		
24		Bookstores And Other Stores (80920).....			
25		\$13,769,908	\$14,529,508		
26		Residential Services (80930).....			
27		Parking And Transportation Systems And Services			
28		(80940).....		\$458,180	\$458,180
29		\$1,000,000	\$1,000,000		
30		Student Health Services (80960).....			
31		Student Unions And Recreational Facilities			
32		(80970).....		\$9,570,213	\$9,570,213
33		Other Enterprise Functions (80990).....		\$6,477,215	\$6,477,215
34		Intercollegiate Athletics (80995).....		\$8,167,868	\$8,167,868
35		Fund Sources: Higher Education Operating.....		\$37,171,807	\$37,171,807
36		Debt Service.....		\$4,034,182	\$4,793,782
37		Authority: Title 23, Chapter 13.1, Code of Virginia.			
38		Total for Norfolk State University.....		\$163,590,963	\$164,593,370
39		General Fund Positions.....		488.37	488.37
40		Nongeneral Fund Positions.....		681.75	681.75
41		Position Level.....		1,170.12	1,170.12
42		Fund Sources: General.....		\$56,439,175	\$56,441,982
43		Higher Education Operating.....		\$103,117,606	\$103,357,606
44		Debt Service.....		\$4,034,182	\$4,793,782
45		§ 1-58. OLD DOMINION UNIVERSITY (221)			
46	181.	Educational and General Programs (10000).....		\$274,571,127	\$276,948,677
47		Higher Education Instruction (100101).....		\$150,118,820	\$151,156,629
48		Higher Education Research (100102).....		\$5,707,812	\$5,707,812
49		Higher Education Public Services (100103).....		\$271,710	\$271,710
50		Higher Education Academic (100104).....		\$48,785,754	\$49,336,123
51		Higher Education Student Services (100105).....		\$16,541,274	\$17,202,490
52		Higher Education Institutional Support (100106).....		\$27,461,847	\$27,534,314
53		Operation and Maintenance Of Plant (100107).....		\$25,683,910	\$25,739,599
54		Fund Sources: General.....		\$118,016,583	\$117,966,764
55		Higher Education Operating.....		\$156,554,544	\$158,981,913
56		Authority: Title 23, Chapter 5.2, Code of Virginia.			

ITEM 181.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. This Item includes general and nongeneral fund appropriations to support institutional			
2	initiatives that help meet statewide goals described in the Restructured Higher Education			
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
4	Assembly).			
5	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
6	through expansion of distance learning, TELETECHNET and summer school.			
7	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
8	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
9	are designated for the educational telecommunications project to provide graduate			
10	engineering education. For supplemental budget requests, the participating institutions and			
11	centers jointly shall submit a report in support of such requests to the State Council of Higher			
12	Education for Virginia for review and recommendation to the Governor and General			
13	Assembly.			
14	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby			
15	designated as the administrative agency for the Virginia Coordinate System.			
16	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion			
17	University may charge reduced tuition to any person enrolled in one of Old Dominion			
18	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
19	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
20	institutions of higher learning in any state, or the District of Columbia, which is contiguous to			
21	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.			
22	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
23	guidelines and as the General Assembly strives to fully fund the general fund share of the			
24	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
25	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
26	of escalating college costs for Virginia students and families. In accordance with the cost-			
27	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
28	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
29	students to the extent possible.			
30	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
31	general fund is designated to provide opportunity for 80 students per year to be engaged in			
32	STEM education using aerospace, high tech science, technology and engineering in			
33	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
34	with the Virginia Space Grant Consortium and STEM educators to identify the students who			
35	will participate in the program each year. The designated funding in this paragraph will not be			
36	considered as a resource for purposes of funding guidelines.			
37	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and four			
38	positions the second year from the general fund is designated to support modeling of			
39	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
40	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
41	Dominion University, the Virginia Institute of Marine Science, and the College of William			
42	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along coastal			
43	Virginia and throughout the Commonwealth to develop useful resilience strategies.			
44	H. The 4-VA, a public-private partnership among George Mason University, James Madison			
45	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
46	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
47	increase access, reduce time to graduation and reduce unit cost while maintaining and			
48	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
49	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
50	VA Management Board can expand this partnership to additional institutions as appropriate to			
51	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
52	management board as required to support continuing efforts of the 4-VA priorities and			
53	projects.			
54	182.	Higher Education Student Financial Assistance		
55		(10800).....	\$29,185,552	\$31,824,002

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Scholarships (10810).....	\$26,947,818	\$29,586,268		
2	Fellowships (10820).....	\$2,237,734	\$2,237,734		
3	Fund Sources: General.....	\$23,871,716	\$23,871,716		
4	Higher Education Operating.....	\$5,313,836	\$7,952,286		
5	Authority: Title 23, Chapter 5.2, Code of Virginia.				
6	183. Financial Assistance For Educational and General				
7	Services (11000).....			\$17,375,120	\$17,375,120
8	Eminent Scholars (11001).....	\$421,387	\$421,387		
9	Sponsored Programs (11004).....	\$16,953,733	\$16,953,733		
10	Fund Sources: General.....	\$3,955,203	\$3,955,203		
11	Higher Education Operating.....	\$13,419,917	\$13,419,917		
12	Authority: Title 23, Chapter 5.2, Code of Virginia.				
13	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
14	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
15	\$4,500,000 the second year from nongeneral funds are designated to build research				
16	capacity in modeling and simulation, which shall include efforts to improve traffic				
17	management through modeling.				
18	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
19	general fund is designated to support science, technology, engineering and mathematics				
20	(STEM), and health-related programs. Old Dominion University shall use these funds to				
21	promote the use of modeling and simulation in the medical industry.				
22	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
23	from the general fund is designated to expand research efforts at the Center for				
24	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
25	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
26	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
27	pollutants in exhaust and establishing effective ground penetrating radar.				
28	C. The Higher Education Operating fund source listed in this Item is considered to be a				
29	sum sufficient appropriation, which is an estimate of funding required by the university to				
30	cover sponsored program operations.				
31	184. Higher Education Auxiliary Enterprises (80900)				
32	a sum sufficient, estimated at.....			\$108,781,044	\$108,781,044
33	Food Services (80910).....	\$4,780,460	\$4,780,460		
34	Bookstores And Other Stores (80920).....	\$915,764	\$915,764		
35	Residential Services (80930).....	\$32,279,062	\$32,279,062		
36	Parking And Transportation Systems And Services				
37	(80940).....	\$7,509,248	\$7,509,248		
38	Telecommunications Systems And Services				
39	(80950).....	\$6,134	\$6,134		
40	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
41	Student Unions And Recreational Facilities				
42	(80970).....	\$7,822,908	\$7,822,908		
43	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
44	Other Enterprise Functions (80990).....	\$16,848,115	\$16,848,115		
45	Intercollegiate Athletics (80995).....	\$33,516,516	\$33,516,516		
46	Fund Sources: Higher Education Operating.....	\$86,163,563	\$86,163,563		
47	Debt Service.....	\$22,617,481	\$22,617,481		
48	Authority: Title 23, Chapter 5.2, Code of Virginia.				
49	Old Dominion University is authorized to establish a self-supporting "instructional				
50	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
51	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
52	supporting concept of an "enterprise fund," student tuition and fee revenues for				

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect					
2	costs of providing instruction to those students. Tuition and fee rates to meet this requirement					
3	shall be established by the University's Board of Visitors. Revenue and expenditures of the					
4	fund shall be accounted for in such a manner as to be auditable by the State Council of Higher					
5	Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to					
6	support the entire TELETECHNET program. Full-time equivalent students generated through					
7	these programs shall be accounted for separately. Additionally, revenues which remain					
8	unexpended on the last day of the previous biennium and the last day of the first year of the					
9	current biennium shall be reappropriated and allotted for expenditure in the respective					
10	succeeding fiscal year.					
11	Total for Old Dominion University.....			\$429,912,843	\$434,928,843	
12	General Fund Positions.....	1,038.51	1,038.51			
13	Nongeneral Fund Positions.....	1,428.98	1,458.98			
14	Position Level.....	2,467.49	2,497.49			
15	Fund Sources: General.....	\$145,843,502	\$145,793,683			
16	Higher Education Operating.....	\$261,451,860	\$266,517,679			
17	Debt Service.....	\$22,617,481	\$22,617,481			
18	§ 1-59. RADFORD UNIVERSITY (217)					
19	185. Educational and General Programs (10000).....			\$122,595,128	\$122,599,322	
20	Higher Education Instruction (100101).....	\$75,400,677	\$75,403,851			
21	Higher Education Public Services (100103).....	\$616,976	\$616,976			
22	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603			
23	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434			
24	Higher Education Institutional Support (100106).....	\$19,253,779	\$19,254,799			
25	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659			
26	Fund Sources: General.....	\$49,441,071	\$49,445,265			
27	Higher Education Operating.....	\$73,154,057	\$73,154,057			
28	Authority: Title 23, Chapter 11.1, Code of Virginia.					
29	A. This Item includes general and nongeneral fund appropriations to support institutional					
30	initiatives that help meet statewide goals described in the Restructured Higher Education					
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
32	Assembly).					
33	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
34	guidelines and as the General Assembly strives to fully fund the general fund share of the					
35	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
36	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
37	of escalating college costs for Virginia students and families. In accordance with the cost-					
38	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
39	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
40	students to the extent possible.					
41	186. Higher Education Student Financial Assistance					
42	(10800).....			\$11,779,787	\$11,779,787	
43	Scholarships (10810).....	\$11,109,175	\$11,109,175			
44	Fellowships (10820).....	\$670,612	\$670,612			
45	Fund Sources: General.....	\$9,872,316	\$9,872,316			
46	Higher Education Operating.....	\$1,907,471	\$1,907,471			
47	Authority: Title 23, Chapter 11.1, Code of Virginia.					
48	187. Financial Assistance For Educational and General					
49	Services (11000)					
50	a sum sufficient, estimated at.....			\$8,891,893	\$8,891,893	
51	Eminent Scholars (11001).....	\$47,694	\$47,694			

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
2	Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
3	Authority: Title 23, Chapter 11.1, Code of Virginia.				
4	188. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at.....			\$60,179,912	\$60,179,912
6	Food Services (80910).....	\$16,958,145	\$16,958,145		
7	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
8	Residential Services (80930).....	\$12,935,991	\$12,935,991		
9	Parking And Transportation Systems And Services				
10	(80940).....	\$1,440,896	\$1,440,896		
11	Telecommunications Systems And Services				
12	(80950).....	\$576,502	\$576,502		
13	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
14	Student Unions And Recreational Facilities				
15	(80970).....	\$6,249,639	\$6,249,639		
16	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
17	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
18	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
19	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
20	Debt Service.....	\$3,400,000	\$3,400,000		
21	Authority: Title 23, Chapter 11.1, Code of Virginia.				
22	Total for Radford University.....			\$203,446,720	\$203,450,914
23	General Fund Positions.....	631.39	631.39		
24	Nongeneral Fund Positions.....	812.69	812.69		
25	Position Level.....	1,444.08	1,444.08		
26	Fund Sources: General.....	\$59,313,387	\$59,317,581		
27	Higher Education Operating.....	\$140,733,333	\$140,733,333		
28	Debt Service.....	\$3,400,000	\$3,400,000		
29	§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)				
30	189. Educational and General Programs (10000).....			\$71,557,092	\$72,759,554
31	Higher Education Instruction (100101).....	\$36,946,636	\$37,846,371		
32	Higher Education Research (100102).....	\$418,561	\$418,561		
33	Higher Education Public Services (100103).....	\$316,994	\$316,994		
34	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
35	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
36	Higher Education Institutional Support (100106).....	\$9,897,119	\$9,897,119		
37	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
38	Fund Sources: General.....	\$24,681,893	\$24,684,355		
39	Higher Education Operating.....	\$46,875,199	\$48,075,199		
40	Authority: Title 23, Chapter 9.2, Code of Virginia.				
41	A. This Item includes general and nongeneral fund appropriations to support institutional				
42	initiatives that help meet statewide goals described in the Restructured Higher Education				
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
44	Assembly).				
45	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
46	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
47	from nongeneral funds are designated for the educational telecommunications project to				
48	provide graduate engineering education. The participating institutions and centers shall				
49	jointly submit an annual report and operating plan to the State Council of Higher				
50	Education for Virginia in support of these funded activities.				

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
2	guidelines and as the General Assembly strives to fully fund the general fund share of the				
3	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
4	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
5	of escalating college costs for Virginia students and families. In accordance with the cost-				
6	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
7	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
8	students to the extent possible.				
9	190. Higher Education Student Financial Assistance				
10	(10800).....			\$7,290,087	\$7,790,087
11	Scholarships (10810).....	\$7,283,888	\$7,783,888		
12	Fellowships (10820).....	\$6,199	\$6,199		
13	Fund Sources: General.....	\$3,290,087	\$3,290,087		
14	Higher Education Operating.....	\$4,000,000	\$4,500,000		
15	Authority: Title 23, Chapter 9.2, Code of Virginia.				
16	191. Financial Assistance For Educational and General				
17	Services (11000)				
18	a sum sufficient, estimated at.....			\$809,533	\$809,533
19	Eminent Scholars (11001).....	\$57,396	\$57,396		
20	Sponsored Programs (11004).....	\$752,137	\$752,137		
21	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
22	Authority: Title 23, Chapter 9.2, Code of Virginia.				
23	192. Museum and Cultural Services (14500).....			\$793,139	\$793,139
24	Collections Management and Curatorial Services				
25	(14501).....	\$793,139	\$793,139		
26	Fund Sources: General.....	\$475,118	\$475,118		
27	Special.....	\$318,021	\$318,021		
28	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
29	The amounts provided in this appropriation are for the support of the James Monroe Museum				
30	and Memorial Library and Belmont, the estate and memorial gallery of American artist Gari				
31	Melchers.				
32	193. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
33	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
34	Fund Sources: General.....	\$1,250,000	\$1,250,000		
35	Special.....	\$450,000	\$450,000		
36	194. Historic and Commemorative Attraction				
37	Management (50200).....			\$275,897	\$275,897
38	Historic and Commemorative Attraction				
39	Management (50200).....	\$53,950	\$53,950		
40	Historic Landmarks and Facilities Management				
41	(50203).....	\$221,947	\$221,947		
42	Fund Sources: General.....	\$221,947	\$221,947		
43	Special.....	\$53,950	\$53,950		
44	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
45	195. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$42,026,228	\$42,426,228
47	Food Services (80910).....	\$7,316,229	\$7,316,229		
48	Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945		
49	Residential Services (80930).....	\$10,874,522	\$10,874,522		

ITEM 195.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Parking And Transportation Systems And Services					
2	(80940).....	\$692,417	\$692,417			
3	Telecommunications Systems And Services					
4	(80950).....	\$1,182,104	\$1,182,104			
5	Student Health Services (80960).....	\$592,823	\$592,823			
6	Student Unions And Recreational Facilities					
7	(80970).....	\$1,805,507	\$1,805,507			
8	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941			
9	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456			
10	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284			
11	Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600			
12	Debt Service.....	\$5,438,628	\$5,438,628			
13	Authority: Title 23, Chapter 9.2, Code of Virginia.					
14	Total for University of Mary Washington.....			\$124,451,976	\$126,554,438	
15	General Fund Positions.....	228.66	228.66			
16	Nongeneral Fund Positions.....	465.00	465.00			
17	Position Level.....	693.66	693.66			
18	Fund Sources: General.....	\$29,919,045	\$29,921,507			
19	Special.....	\$821,971	\$821,971			
20	Higher Education Operating.....	\$88,272,332	\$90,372,332			
21	Debt Service.....	\$5,438,628	\$5,438,628			
22	§ 1-61. UNIVERSITY OF VIRGINIA (207)					
23	196. Educational and General Programs (10000).....			\$630,139,990	\$630,167,012	
24	Higher Education Instruction (100101).....	\$319,452,870	\$319,464,992			
25	Higher Education Research (100102).....	\$7,130,695	\$7,130,695			
26	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664			
27	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752			
28	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164			
29	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138			
30	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607			
31	Fund Sources: General.....	\$126,788,151	\$126,800,273			
32	Higher Education Operating.....	\$500,471,839	\$500,486,739			
33	Debt Service.....	\$2,880,000	\$2,880,000			
34	Authority: Title 23, Chapter 9, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals described in the Restructured Higher Education					
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
38	Assembly).					
39	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and					
40	\$1,393,959 the second year from the general fund for the operation of the Family Practice					
41	Residency Program and Family Practice medical student programs. This appropriation for					
42	Family Practice programs, whether ultimately implemented by contract, agreement or					
43	other means, is considered to be a grant.					
44	2. The university shall report by July 1 annually to the Department of Planning and					
45	Budget an operating plan for the Family Practice Residency Program.					
46	3. The University of Virginia, in cooperation with the Virginia Commonwealth University					
47	Health System Authority, shall establish elective Family Practice Medicine experiences in					
48	Southwest Virginia for both students and residents.					
49	4. In the event the Governor imposes across-the-board general fund reductions, pursuant					
50	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the					

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Family Practice programs shall be exempt from any reductions, provided the general fund			
2	appropriation for the family practice program is excluded from the total general fund			
3	appropriation for the University of Virginia for purposes of determining the university's			
4	portion of the statewide general fund reduction requirement.			
5	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 the second year from			
6	the general fund and \$700,000 the first year and \$714,900 the second year from nongeneral			
7	funds is designated for the Virginia Foundation for Humanities and Public Policy. Out of the			
8	total funding, \$250,000 and two positions the first year and \$250,000 and two positions the			
9	second year from the general fund and \$700,000 and four positions the first year and			
10	\$714,900 and four positions the second year from nongeneral funds is provided to support			
11	Discovery Virginia, an online archive to preserve elements of Virginia history, culture, and			
12	heritage, and make the materials accessible to the public.			
13	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in			
14	this Item begin to address the objective of appropriating one dollar per capita for the support			
15	of the Foundation.			
16	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
17	second year from the general fund and at least \$468,850 the first year and at least \$468,850			
18	the second year from nongeneral funds are designated for the educational telecommunications			
19	project to provide graduate engineering education. For supplemental budget requests, the			
20	participating institutions and centers jointly shall submit a report in support of such requests			
21	to the State Council of Higher Education for Virginia for review and recommendation to the			
22	Governor and General Assembly.			
23	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
24	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
25	nongeneral funds are designated for the independent Virginia Institute of Government at the			
26	University of Virginia Center for Public Service.			
27	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year			
28	from the general fund is designated for support of diabetes education and public service at the			
29	Virginia Center for Diabetes Professional Education at the University of Virginia.			
30	G. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the			
31	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
32	are designated for support of the State Arboretum at Blandy Farm.			
33	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
34	guidelines and as the General Assembly strives to fully fund the general fund share of the			
35	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
36	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
37	of escalating college costs for Virginia students and families. In accordance with the cost-			
38	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
39	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
40	students to the extent possible.			
41	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
42	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
43	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
44	increase access, reduce time to graduation and reduce unit cost while maintaining and			
45	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
46	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
47	VA Management Board can expand this partnership to additional institutions as appropriate to			
48	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
49	management board as required to support continuing efforts of the 4-VA priorities and			
50	projects.			
51	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
52	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
53	be collected for the educational and general program under the terms of the management			
54	agreement between the University of Virginia and the Commonwealth, as set forth in			
55	Chapters 933 and 943, of the 2006 Acts of Assembly.			

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	197.	Higher Education Student Financial Assistance			
2		(10800).....		\$101,906,533	\$101,906,533
3		Scholarships (10810).....		\$51,230,260	\$51,230,260
4		Fellowships (10820).....		\$50,676,273	\$50,676,273
5		Fund Sources: General.....		\$10,857,100	\$10,857,100
6		Higher Education Operating.....		\$91,049,433	\$91,049,433
7		Authority: Title 23, Chapter 9, Code of Virginia.			
8		A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
9		the general fund, shall be provided to support public-private sector partnerships in order to			
10		maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
11		B. The appropriation for the fund source Higher Education Operating in this Item shall be			
12		considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
13		meet student financial aid needs, under the terms of the management agreement between			
14		the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
15		Acts of Assembly.			
16	198.	Financial Assistance For Educational and General			
17		Services (11000).....		\$321,807,778	\$321,807,778
18		Sponsored Programs (11004).....		\$321,807,778	\$321,807,778
19		Fund Sources: General.....		\$7,967,767	\$7,967,767
20		Higher Education Operating.....		\$291,030,011	\$291,030,011
21		Debt Service.....		\$22,810,000	\$22,810,000
22		Authority: Title 23, Chapter 9, Code of Virginia.			
23		A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year			
24		from the general fund and \$14,350,000 the first year and \$14,350,000 the second year			
25		from nongeneral funds are designated to build research capacity in the areas of			
26		bioengineering and biosciences.			
27		B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year			
28		from the general fund is designated for the support of cancer research.			
29		C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from			
30		the general fund is designated for support of the Focused Ultrasound Center to support			
31		core programs and research activities.			
32		D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
33		from the general fund is designated to support the creation of the UVA Economic			
34		Development Accelerator.			
35		E. The Higher Education Operating fund source listed in this Item is considered to be a			
36		sum sufficient appropriation, which is an estimate of funding required by the university to			
37		cover sponsored program operations.			
38	199.	Higher Education Auxiliary Enterprises (80900)			
39		a sum sufficient, estimated at.....		\$222,775,089	\$222,775,089
40		Food Services (80910).....		\$5,126,300	\$5,126,300
41		Residential Services (80930).....		\$42,416,308	\$42,416,308
42		Parking And Transportation Systems And Services			
43		(80940).....		\$15,152,588	\$15,152,588
44		Telecommunications Systems And Services			
45		(80950).....		\$15,564,808	\$15,564,808
46		Student Health Services (80960).....		\$9,988,173	\$9,988,173
47		Student Unions And Recreational Facilities			
48		(80970).....		\$6,416,529	\$6,416,529
49		Recreational And Intramural Programs (80980).....		\$9,719,717	\$9,719,717
50		Other Enterprise Functions (80990).....		\$61,109,420	\$61,109,420
51		Intercollegiate Athletics (80995).....		\$57,281,246	\$57,281,246

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
2	Debt Service.....	\$21,858,000	\$21,858,000		
3	Authority: Title 23, Chapter 9, Code of Virginia.				
4	Total for University of Virginia.....			\$1,276,629,390	\$1,276,656,412
5	General Fund Positions.....	1,084.63	1,084.63		
6	Nongeneral Fund Positions.....	5,951.17	5,951.17		
7	Position Level.....	7,035.80	7,035.80		
8	Fund Sources: General.....	\$145,613,018	\$145,625,140		
9	Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272		
10	Debt Service.....	\$47,548,000	\$47,548,000		
11	University of Virginia Medical Center (209)				
12	200. State Health Services (43000).....			\$1,580,204,734	\$1,642,546,130
13	Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156		
14	Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921		
15	Administrative Services (43018).....	\$499,076,053	\$509,576,053		
16	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
17	Debt Service.....	\$17,646,465	\$17,646,465		
18	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
19	1978.				
20	A. The appropriation to the University of Virginia Medical Center provides for the care,				
21	treatment, health related services and education activities associated with Virginia patients,				
22	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
23	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
24	the education of health students through patient care provided by this appropriation.				
25	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
26	approve a common criteria and methodology for determining free care attributable to the				
27	appropriations in this Item. The Medical Center will report to the Department of Medical				
28	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
29	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
30	these procedures. The Medical Center shall report by October 31 annually to the Department				
31	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
32	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
33	and shall follow criteria approved by the Director, Department of Medical Assistance				
34	Services.				
35	C. Funding for Family Practice is included in the University of Virginia's Educational and				
36	General appropriation. Support for other residencies is included in the hospital appropriation.				
37	D. It is the intent of the General Assembly that the University of Virginia Medical Center –				
38	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
39	generalist physicians in medically underserved regions of the state.				
40	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	medical center operations.				
43	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
44	determine compensation paid to Medical Center employees in accordance with policies				
45	established by the Board of Visitors.				
46	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
47	provider private hospitals in which the University of Virginia Medical Center has a non-				
48	majority interest, the University of Virginia shall transfer to the Department of Medical				
49	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				

ITEM 201.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	201.	The June 30, 2016 and June 30, 2017 unexpended balances to the University of Virginia				
2		Medical Center are hereby reappropriated; their use is subject to approval of allotments by				
3		the Department of Planning and Budget.				
4	202.	A full accrual system of accounting shall be effected by the institution, subject to the				
5		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the				
6		proviso that appropriations for operating expenses may not be used for capital projects.				
7		Total for University of Virginia Medical Center.....		\$1,580,204,734	\$1,642,546,130	
8		Nongeneral Fund Positions.....	6,177.22	6,285.22		
9		Position Level.....	6,177.22	6,285.22		
10		Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665		
11		Debt Service.....	\$17,646,465	\$17,646,465		
12		University of Virginia's College at Wise (246)				
13	203.	Educational and General Programs (10000).....			\$25,953,537	
14		Higher Education Instruction (100101).....	\$13,420,342	\$12,901,236		
15		Higher Education Public Services (100103).....	\$677,361	\$677,361		
16		Higher Education Academic (100104).....	\$3,578,598	\$3,578,598		
17		Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696		
18		Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169		
19		Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371		
20		Fund Sources: General.....	\$15,071,335	\$14,552,229		
21		Higher Education Operating.....	\$10,882,202	\$10,882,202		
22		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
23		A. This Item includes general and nongeneral fund appropriations to support institutional				
24		initiatives that help meet statewide goals described in the Restructured Higher Education				
25		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26		Assembly).				
27		B. The software engineering curriculum being established to insure success of recent				
28		economic development projects in Southwest Virginia, shall be considered on its merits by				
29		the State Council of Higher Education for Virginia and shall not be dependent on funding				
30		by the Commonwealth.				
31		C. As Virginia's public colleges and universities approach full funding of the base				
32		adequacy guidelines and as the General Assembly strives to fully fund the general fund				
33		share of the base adequacy guidelines, these funds are provided with the intent that, in				
34		exercising their authority to set tuition and fees, the Board of Visitors shall take into				
35		consideration the impact of escalating college costs for Virginia students and families. In				
36		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
37		Visitors is encouraged to limit increases on tuition and mandatory educational and general				
38		fees for in-state, undergraduate students to the extent possible.				
39		D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
40		the general fund and \$138,577 the first year and \$138,577 the second year from				
41		nongeneral funds are designated to facilitate the technical training programs for the				
42		Northrop Grumman state backup data center.				
43		E. The appropriation for the fund source Higher Education Operating in this Item shall be				
44		considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
45		to be collected for the educational and general program under the terms of the				
46		management agreement between the University of Virginia and the Commonwealth, as set				
47		forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
48	204.	Higher Education Student Financial Assistance				
49		(10800).....			\$2,615,576	
50		Scholarships (10810).....	\$2,615,576	\$2,615,576	\$2,615,576	

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,565,576	\$2,565,576		
2	Higher Education Operating.....	\$50,000	\$50,000		
3	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
4	205. Financial Assistance For Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$2,109,040	\$2,109,040
7	Eminent Scholars (11001).....	\$0	\$0		
8	Sponsored Programs (11004).....	\$2,109,040	\$2,109,040		
9	Fund Sources: Higher Education Operating.....	\$2,109,040	\$2,109,040		
10	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
11	206. Higher Education Auxiliary Enterprises (80900)				
12	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
13	Food Services (80910).....	\$294,528	\$294,528		
14	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
15	Residential Services (80930).....	\$5,519,305	\$5,519,305		
16	Parking And Transportation Systems And Services				
17	(80940).....	\$178,514	\$178,514		
18	Student Health Services (80960).....	\$159,792	\$159,792		
19	Student Unions And Recreational Facilities (80970)...	\$621,663	\$621,663		
20	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148		
21	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388		
22	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913		
23	Debt Service.....	\$2,990,000	\$2,990,000		
24	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
25	Total for University of Virginia's College at Wise.....			\$42,962,066	\$42,442,960
26	General Fund Positions.....	165.26	165.26		
27	Nongeneral Fund Positions.....	168.94	168.94		
28	Position Level.....	334.20	334.20		
29	Fund Sources: General.....	\$17,636,911	\$17,117,805		
30	Higher Education Operating.....	\$22,335,155	\$22,335,155		
31	Debt Service.....	\$2,990,000	\$2,990,000		
32	Grand Total for University of Virginia.....			\$2,899,796,190	\$2,961,645,502
33	General Fund Positions.....	1,249.89	1,249.89		
34	Nongeneral Fund Positions.....	12,297.33	12,405.33		
35	Position Level.....	13,547.22	13,655.22		
36	Fund Sources: General.....	\$163,249,929	\$162,742,945		
37	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092		
38	Debt Service.....	\$68,184,465	\$68,184,465		
39	§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
40	207. Educational and General Programs (10000).....			\$572,632,080	\$572,639,674
41	Higher Education Instruction (100101).....	\$319,132,546	\$319,140,140		
42	Higher Education Research (100102).....	\$14,014,438	\$14,014,438		
43	Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028		
44	Higher Education Academic (100104).....	\$96,223,043	\$96,223,043		
45	Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787		
46	Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376		
47	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862		

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$174,031,307	\$174,038,901		
2	Higher Education Operating.....	\$398,600,773	\$398,600,773		
3	Authority: Title 23, Chapter 6.1, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
9	from the general fund is provided for the operation of the Family Practice Residency				
10	Program and Family Practice medical student programs. This appropriation for Family				
11	Practice programs, whether ultimately implemented by contract, agreement or other				
12	means, is considered to be a grant.				
13	2. The university shall report by July 1 annually to the Department of Planning and				
14	Budget an operating plan for the Family Practice Residency Program.				
15	3. The university, in cooperation with the University of Virginia, shall establish elective				
16	Family Practice Medicine experiences in Southwest Virginia for both students and				
17	residents.				
18	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
19	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
20	Family Practice programs shall be exempt from any reductions, provided the general fund				
21	appropriation for the family practice program is excluded from the total general fund				
22	appropriation for Virginia Commonwealth University for purposes of determining the				
23	University's portion of the statewide general fund reduction requirement.				
24	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
25	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
26	year from nongeneral funds are designated for the educational telecommunications project				
27	to provide graduate engineering education. For supplemental budget requests, the				
28	participating institutions and centers jointly shall submit a report in support of such				
29	requests to the State Council of Higher Education for Virginia for review and				
30	recommendation to the Governor and General Assembly.				
31	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than				
32	\$386,685 the second year from the general fund is designated for the Virginia Center on				
33	Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
34	Alzheimer's and Related Diseases Research Award Fund.				
35	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
36	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
37	funds are designated for the operation of the Virginia Geriatric Education Center and the				
38	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
39	Center on Aging.				
40	E. All costs for maintenance and operation of the physical plant of the School of				
41	Engineering, Phase I and future renovations, repairs, and improvements as they become				
42	necessary shall be financed from nongeneral funds.				
43	F. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the				
44	general fund is designated for support of the Council on Economic Education.				
45	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				
46	general fund is designated for support of the Education Policy Institute.				
47	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
48	authorized to remit tuition and fees for merit scholarships for students of high academic				
49	achievement subject to the following limitations and restrictions:				
50	2. The number of such scholarships annually awarded to undergraduate Virginia students				
51	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in				

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	undergraduate studies in the institution from the preceding academic year. The total value of			
2	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
3	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
4	of the headcount enrollment of Virginia students in undergraduate studies in the institution for			
5	the fall semester from the preceding academic year.			
6	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
7	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
8	undergraduate studies in the institution from the preceding academic year. The total value of			
9	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
10	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
11	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
12	institution during the preceding academic year.			
13	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
14	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
15	student.			
16	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
17	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
18	J. As Virginia's public colleges and universities approach full funding of the base adequacy			
19	guidelines and as the General Assembly strives to fully fund the general fund share of the			
20	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
21	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
22	of escalating college costs for Virginia students and families. In accordance with the cost-			
23	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
24	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
25	students to the extent possible.			
26	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
27	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
28	support the Center for Compounding Practice and Research. The allocation will serve to			
29	support any costs associated with creating the Center including facility-related expenses as			
30	well as the purchase of the compounding equipment necessary for this state of the art teaching			
31	and research facility and will be leveraged as a matching gift with private funds. The Center			
32	will train Pharm.D. students to meet technical compounding demands, provide continuing			
33	education to registered pharmacists and conduct ongoing research on compounded			
34	medications.			
35	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
37	be collected for the educational and general program under the terms of the management			
38	agreement between Virginia Commonwealth University and the Commonwealth, as set forth			
39	in Chapters 594 and 616, of the 2008 Acts of Assembly.			
40	208.	Higher Education Student Financial Assistance		
41		(10800).....		\$38,880,807
42		Scholarships (10810).....	\$35,981,516	\$35,981,516
43		Fellowships (10820).....	\$2,899,291	\$2,899,291
44		Fund Sources: General.....	\$29,537,724	\$29,537,724
45		Higher Education Operating.....	\$9,343,083	\$9,343,083
46		Authority: Title 23, Chapter 6.1, Code of Virginia.		
47		The appropriation for the fund source Higher Education Operating in this Item shall be		
48		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
49		meet student financial aid needs, under the terms of the management agreement between the		
50		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of		
51		Assembly.		
52	209.	Financial Assistance For Educational and General		
53		Services (11000).....		\$282,785,981
54		Eminent Scholars (11001).....	\$3,045,800	\$3,045,800

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Sponsored Programs (11004).....	\$279,740,181	\$279,740,181		
2	Fund Sources: General.....	\$11,012,500	\$11,012,500		
3	Higher Education Operating.....	\$254,267,201	\$254,267,201		
4	Debt Service.....	\$17,506,280	\$17,506,280		
5	Authority: Title 23, Chapter 6.1, Code of Virginia.				
6	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
7	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
8	nongeneral funds are designated to build research capacity in the areas of biomedical				
9	engineering and regenerative medicine.				
10	B. Out of this appropriation, \$9,500,000 the first year and \$9,500,000 the second year				
11	from the general fund is designated for the support of cancer research.				
12	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
13	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
14	D. The Higher Education Operating fund source listed in this Item is considered to be a				
15	sum sufficient appropriation, which is an estimate of funding required by the university to				
16	cover sponsored program operations.				
17	210. State Health Services (43000).....			\$26,575,000	\$26,575,000
18	State Health Services Technical Support And				
19	Administration (43012).....	\$26,575,000	\$26,575,000		
20	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
21	Authority: Discretionary Inclusion.				
22	This appropriation includes funding to support 200 instructional and administrative faculty				
23	positions and for administrative and classified positions which provide services, through				
24	internal service agreements, to the Virginia Commonwealth University Health System				
25	Authority.				
26	211. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at.....			\$141,822,126	\$141,822,126
28	Food Services (80910).....	\$12,531,746	\$12,531,746		
29	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
30	Residential Services (80930).....	\$28,703,531	\$28,703,531		
31	Parking And Transportation Systems And Services				
32	(80940).....	\$22,338,335	\$22,338,335		
33	Telecommunications Systems And Services				
34	(80950).....	\$5,042,556	\$5,042,556		
35	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
36	Student Unions And Recreational Facilities				
37	(80970).....	\$12,666,858	\$12,666,858		
38	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
39	Other Enterprise Functions (80990).....	\$23,741,962	\$23,741,962		
40	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
41	Fund Sources: Higher Education Operating.....	\$110,154,246	\$110,154,246		
42	Debt Service.....	\$31,667,880	\$31,667,880		
43	Authority: Title 23, Chapter 6.1, Code of Virginia.				
44	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
45	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
46	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
47	Authority: Title 23, Chapter 6.3, Code of Virginia.				
48	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
49	from nongeneral funds is designated to support the university's branch campus in Qatar.				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is			
2	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate			
3	business operations the VCU Qatar Campus. These accounts are exempt from the Securities			
4	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.			
5	3. Procurements and expenditures from the local bank account(s) are not subject to the			
6	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures			
7	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies			
8	based on competitive procurement principles, except as otherwise stated within these policies.			
9	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
10	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with			
11	revenue recognized as equal to the expenditures.			
12	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is			
13	authorized to approve operating, income and capital leases in Qatar under policies and			
14	procedures developed by the University.			
15	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
16	positions in Qatar under policies and procedures developed by the University. These			
17	employees, who are employed solely to support the Qatar Campus are not considered			
18	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel			
19	Act.			
20	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
21	policies for the Qatar Campus.			
22	Total for Virginia Commonwealth University.....		\$1,107,695,994	\$1,107,703,588
23	General Fund Positions.....	1,507.80	1,507.80	
24	Nongeneral Fund Positions.....	3,792.29	3,792.29	
25	Position Level.....	5,300.09	5,300.09	
26	Fund Sources: General.....	\$214,581,531	\$214,589,125	
27	Higher Education Operating.....	\$843,940,303	\$843,940,303	
28	Debt Service.....	\$49,174,160	\$49,174,160	
29	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
30	213. Educational and General Programs (10000).....		\$949,909,842	\$950,456,794
31	Higher Education Instruction (100101).....	\$451,335,050	\$451,882,002	
32	Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598	
33	Higher Education Academic (100104).....	\$98,683,365	\$98,683,365	
34	Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650	
35	Higher Education Institutional Support (100106).....	\$208,574,659	\$208,574,659	
36	Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520	
37	Fund Sources: General.....	\$381,531,408	\$382,078,360	
38	Higher Education Operating.....	\$568,378,434	\$568,378,434	
39	Authority: Title 23, Chapter 16, Code of Virginia.			
40	A. This Item includes general and nongeneral fund appropriations to support institutional			
41	initiatives that help meet statewide goals described in the Restructured Higher Education			
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
43	Assembly).			
44	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
45	established for the Virginia Community College System. Consistent with higher education			
46	funding guidelines, it is expected that the Virginia Community College System will utilize the			
47	funds provided for base operating support to achieve this objective. In addition, the first			
48	priority for new funding provided to the community college system shall be for operating			
49	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
50	year, the Virginia Community College System shall report to the Chairmen of the House			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Appropriations and Senate Finance Committees on the allocation of all new general funds			
2	and nongeneral funds in this item and any cost recovery plans between the individual			
3	community colleges and the system office.			
4	C. It is the intent of the General Assembly that funds available to the Virginia Community			
5	College System be reallocated to accommodate changes in enrollment and other cost			
6	factors at each of the community colleges.			
7	D. Tuition and fee revenues from out-of-state students taking distance education courses			
8	through the Virginia Community College System must exceed all direct and indirect costs			
9	of providing instruction to those students. Tuition and fee rates to meet this requirement			
10	shall be established by the State Board for Community Colleges.			
11	E. Out of this appropriation, amounts for the following special programs are designated: at			
12	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
13	positions the first year and \$64,547 and four positions the second year from the general			
14	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
15	year and \$91,004 and four positions the second year from the general fund; and, at New			
16	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
17	year and \$78,328 and four positions the second year from the general fund, and the			
18	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
19	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
20	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
21	\$26,001 and one position the second year from the general fund.			
22	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
23	general fund is designated to support the Southwest Virginia Telecommunications			
24	Network.			
25	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
26	four positions the second year from the general fund is provided to support Virginia			
27	Western Community College's participation in the Roanoke Higher Education Center and			
28	the Botetourt County Education and Training Center at Greenfield.			
29	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
30	the general fund is designated to support the Southwestern Virginia Advanced			
31	Manufacturing Technology Center at Wytheville Community College.			
32	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
33	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
34	County Education and Training Center at Greenfield.			
35	2. The general fund amounts provided for in this paragraph for workforce training,			
36	retraining, programming, and community education facilities at the Botetourt County			
37	Education and Training Center shall be matched by local or private sources in a ratio of			
38	two-thirds state funds to at least one-third local or private funds, as approved by the State			
39	Board for Community Colleges.			
40	J. As Virginia's public colleges and universities approach full funding of the base			
41	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
42	share of the base adequacy guidelines, these funds are provided with the intent that, in			
43	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
44	consideration the impact of escalating college costs for Virginia students and families. In			
45	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
46	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
47	fees for in-state, undergraduate students to the extent possible.			
48	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from			
49	the general fund shall be provided to Northern Virginia Community College to support			
50	public-private sector partnerships in order to maximize the number of newly licensed			
51	nurses and increase the supply of nursing faculty.			
52	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from			
53	the general fund is designated for Northern Virginia Community College to implement the			
54	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with a STEM focus in all Northern Virginia school districts; opportunities to earn industry-			
2	aligned certifications; professional development opportunities for STEM teachers; part-time			
3	employment and internship opportunities for students in STEM programs; hands-on SOL-			
4	based science lessons at the elementary level with industry input and support; and			
5	collaborative robotics programs between the community college and K-12 schools. It is			
6	expected that an equal amount of private funds will be generated as a match for the state			
7	support.			
8	M. It is the intent of the General Assembly that 100 percent of the general funds contained in			
9	this amendment be allocated to the individual community colleges. As required in paragraph			
10	B of this item, the Virginia Community College System shall report to the Chairmen of the			
11	House Appropriations and Senate Finance Committees by July 1 of each year, on the			
12	allocation of these funds, as well as the allocation of all general and nongeneral funds			
13	contained in this item by individual community colleges for fiscal years 2017 and 2018.			
14	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the			
15	general fund shall be provided to Southside Virginia Community College. Out of this amount,			
16	\$7,824 each year from the general fund shall be provided to the Estes Community Center in			
17	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country			
18	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second			
19	year from the general fund shall be provided to the Clarksville Enrichment Complex.			
20	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the			
21	general fund is provided for the Mecklenburg County Job Retraining Center.			
22	P. Out of this appropriation, \$249,390 the first year and \$249,390 the second year from the			
23	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds			
24	is designated for the operation of the Amherst Center of Central Virginia Community College.			
25	Central Virginia Community College shall report annually to the Chairmen of the House			
26	Appropriations and Senate Finance Committees on the number of students enrolled, the			
27	programs provided with number of students served and the number of degrees and certificates			
28	awarded by program.			
29	Q. Out of this appropriation \$97,800 the first year and \$97,800 the second year from the			
30	general fund is designated for Lord Fairfax Community College to expand the career and			
31	technical education programs at the Middletown campus.			
32	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and			
33	seven positions the second year from the general fund is designated for the establishment of			
34	veterans' advising programs at the seven community colleges with the highest veterans'			
35	enrollment.			
36	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine			
37	positions the second year from the general fund is designated to support the Rural Horseshoe			
38	Initiative.			
39	T. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
40	general fund is designated to provide planning funds for post-secondary transition programs			
41	in Central Virginia, the Tidewater area and Southwest Virginia.			
42	U. Out of this appropriation, \$530,000 the first year and \$1,051,000 the second year from the			
43	general fund is designated to allow every Virginia community college to develop the			
44	programs necessary for receiving a federal designation as a center of excellence in cyber			
45	security.			
46	214.	Higher Education Student Financial Assistance		
47		(10800)		
48		a sum sufficient, estimated at.....		\$566,766,889 \$566,766,889
49		Scholarships (10810).....	\$566,766,889 \$566,766,889	
50		Fund Sources: General.....	\$44,269,583 \$44,269,583	
51		Higher Education Operating.....	\$522,497,306 \$522,497,306	
52		Authority: Title 23, Chapter 16, Code of Virginia.		

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
2	the general fund is designated for Tidewater Community College to support an				
3	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
4	appropriated for this apprenticeship program shall be used to provide scholarships to				
5	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
6	be those conditions described in § 23-220.01, Code of Virginia.				
7	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
8	the Commonwealth Award and need-based student financial assistance for industry-based				
9	certifications or related programs that do not qualify for other sources of student financial				
10	assistance.				
11	215. Financial Assistance For Educational and General				
12	Services (11000).....			\$55,236,044	\$55,236,044
13	Sponsored Programs (11004).....	\$55,236,044	\$55,236,044		
14	Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044		
15	Authority: Title 23, Chapter 16, Code of Virginia.				
16	216. Economic Development Services (53400).....			\$106,849,296	\$113,449,296
17	Apprenticeship Program (53409).....	\$1,801,982	\$1,801,982		
18	Management of Workforce Development Program				
19	Services (53427).....	\$105,047,314	\$111,647,314		
20	Fund Sources: General.....	\$17,847,640	\$24,447,640		
21	Higher Education Operating.....	\$89,001,656	\$89,001,656		
22	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
23	and 38 positions the second year from nongeneral funds is provided for the administration				
24	and implementation of workforce development programs as part of the federal Workforce				
25	Investment Act.				
26	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
27	the general fund is provided to continue planning for the advanced integrated				
28	manufacturing technology program at Thomas Nelson Community College.				
29	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
30	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
31	at Patrick Henry Community College.				
32	2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the				
33	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
34	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
35	Department of Commerce to develop a manufacturer assistance program covering most of				
36	Virginia.				
37	D. It is the intent of the General Assembly that noncredit business and industry work-				
38	related training courses and programs offered by community colleges be funded at a ratio				
39	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
40	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
41	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
42	the first year and \$249,243 the second year already included in the Virginia Community				
43	College System budget for the "Virginia Works" program. The funds will be allocated by				
44	formula to all colleges based on the number of individuals served by non-credit activities.				
45	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
46	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
47	Community College System is directed to establish one or more Institutes of Excellence				
48	responsible for development of statewide training programs to meet current, high demand				
49	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
50	first year and \$664,647 the second year from the general fund is available to support the				
51	Institutes of Excellence.				
52	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
2	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
3	each year a report detailing the financing, activities, accomplishments and plans for the				
4	Institutes of Excellence and the four workforce development centers, and outcomes of the				
5	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
6	include, but not be limited to:				
7	a. performance measures to be used to evaluate the effectiveness of the workforce				
8	coordinators at all 23 colleges;				
9	b. detailed information on number of students trained, employers served and courses offered;				
10	the types of certifications awarded; and the participation by local governments and the public				
11	or private sector, and other data relevant to the activities of the four regional workforce				
12	development centers;				
13	c. the number of students trained, employers served and courses offered through noncredit				
14	instruction, and the amounts of local government, public or private sector funding used to				
15	match this appropriation; and				
16	d. the amount or percentage of private and public funding contributed for the institutes'				
17	programming and operating needs; the number of private and public partnerships involved in				
18	the institutes' programming; the number of faculty and colleges affected by the institutes'				
19	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
20	information and new/improved/updated curricula to other Virginia Community College				
21	campuses.				
22	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
23	positions the second year from the general fund is provided for staff who will be responsible				
24	for coordinating workforce training in the campus service area. The staff will work with local				
25	business and industry to determine training needs, coordinate with local economic				
26	development personnel, the local workforce training council, and other providers. It is the				
27	General Assembly's intent that the Virginia Community College System maximize these				
28	positions by encouraging funding matches at the local level.				
29	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
30	positions the second year from the general fund is provided for four workforce training				
31	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
32	\$78,480 and one position the first year and \$78,480 and one position the second year; the				
33	Regional Center for Applied Technology Training (Danville Community College), \$156,960				
34	and one position the first year and \$156,960 and one position the second year; a Workforce				
35	Development Center at Paul D. Camp Community College, \$156,960 and one position the				
36	first year and \$156,960 and one position the second year; and the Central Virginia				
37	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				
38	the first year and \$78,480 and one position the second year. Each center shall provide a 25				
39	percent match prior to the release of state funding.				
40	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
41	general fund is designated to continue the pre-immersion hiring program.				
42	I. Out of this appropriation, \$9,000,000 the first year and \$15,600,000 the second year from				
43	the general fund is designated to enhance the system's noncredit workforce programs and				
44	increase participation and completion of these programs. Within these amounts, \$6,000,000 is				
45	provided in each year to increase the capacity of the existing noncredit workforce programs				
46	for professions with the greatest need for workers, \$3,000,000 is designated in each year to				
47	address the interest gap in these programs through enhancement of the system's veteran's				
48	portal and outreach efforts, and an additional \$6,600,000 in the second year is provided to				
49	incentivize those programs that are most successful, using the funding to reduce course costs				
50	and allow for further increases in the system's noncredit workforce programs' capacity.				
51	217. Higher Education Auxiliary Enterprises (80900)				
52	a sum sufficient, estimated at.....			\$60,821,317	\$60,821,317
53	Food Services (80910).....	\$1,238,576	\$1,238,576		
54	Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297		

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Parking And Transportation Systems And Services				
2	(80940).....	\$23,487,416	\$23,487,416		
3	Student Unions And Recreational Facilities				
4	(80970).....	\$19,648,028	\$19,648,028		
5	Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554		
6	Debt Service.....	\$16,110,763	\$16,110,763		
7	Authority: Title 23, Chapter 16, Code of Virginia.				
8	218. The appropriations in this section are for the following community colleges:				
9	College I.D.	Community College	College I.D.	Community College	
10	61	System Office	80	Northern Virginia	
11	70	Utility	85	Patrick Henry	
12	91	Blue Ridge	77	Paul D. Camp	
13	92	Central Virginia	82	Piedmont	
14	87	Dabney S. Lancaster	78	Rappahannock	
15	79	Danville	76	Southside Virginia	
16	84	Eastern Shore	94	Southwest Virginia	
17	97	Germanna	93	Thomas Nelson	
18	83	J. Sargeant Reynolds	95	Tidewater	
19	90	John Tyler	96	Virginia Highlands	
20	98	Lord Fairfax	86	Virginia Western	
21	99	Mountain Empire	88	Wytheville	
22	75	New River			
23	Total for Virginia Community College System.....			\$1,739,583,388	\$1,746,730,340
24	General Fund Positions.....	5,558.57	5,558.57		
25	Nongeneral Fund Positions.....	5,794.58	5,794.58		
26	Position Level.....	11,353.15	11,353.15		
27	Fund Sources: General.....	\$443,648,631	\$450,795,583		
28	Higher Education Operating.....	\$1,279,823,994	\$1,279,823,994		
29	Debt Service.....	\$16,110,763	\$16,110,763		
30	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)				
31	219. Educational and General Programs (10000).....			\$38,090,033	\$38,091,414
32	Higher Education Instruction (100101).....	\$15,932,089	\$15,933,470		
33	Higher Education Public Services (100103).....	\$71,011	\$71,011		
34	Higher Education Academic (100104).....	\$5,518,327	\$5,518,327		
35	Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380		
36	Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738		
37	Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488		
38	Fund Sources: General.....	\$9,761,113	\$9,762,494		
39	Higher Education Operating.....	\$27,928,920	\$27,928,920		
40	Debt Service.....	\$400,000	\$400,000		
41	Authority: Title 23, Chapter 10, Code of Virginia.				
42	A. This Item includes general and nongeneral fund appropriations to support institutional				
43	initiatives that help meet statewide goals as described in the Restructured Higher				
44	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
45	2005 Acts of Assembly).				
46	B. As Virginia's public colleges and universities approach full funding of the base				
47	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
48	share of the base adequacy guidelines, these funds are provided with the intent that, in				

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
2	consideration the impact of escalating college costs for Virginia students and families. In				
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
5	state, undergraduate students to the extent possible.				
6	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
7	military shall be excluded from the base adequacy funding guidelines.				
8	220. Higher Education Student Financial Assistance				
9	(10800).....			\$5,266,240	\$5,616,240
10	Scholarships (10810).....	\$5,266,240	\$5,616,240		
11	Fund Sources: General.....	\$1,016,240	\$1,016,240		
12	Higher Education Operating.....	\$4,250,000	\$4,600,000		
13	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
14	Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships				
15	and for discretionary student aid.				
16	221. Financial Assistance For Educational and General				
17	Services (11000)				
18	a sum sufficient, estimated at.....			\$894,898	\$894,898
19	Eminent Scholars (11001).....	\$200,000	\$200,000		
20	Sponsored Programs (11004).....	\$694,898	\$694,898		
21	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
22	Authority: Title 23, Chapter 10, Code of Virginia.				
23	222. Unique Military Activities (11300).....			\$8,322,662	\$8,322,662
24	Fund Sources: General.....	\$3,760,058	\$3,760,058		
25	Higher Education Operating.....	\$4,562,604	\$4,562,604		
26	Authority: Discretionary Inclusion.				
27	A.1. Personnel associated with performance of activities designated by the State Council of				
28	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
29	of employment guidelines.				
30	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
31	fund support in the Unique Military program as resident cadets.				
32	223. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$27,942,510	\$28,061,510
34	Food Services (80910).....	\$6,897,369	\$6,897,369		
35	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
36	Residential Services (80930).....	\$2,080,471	\$2,080,471		
37	Student Health Services (80960).....	\$232,440	\$232,440		
38	Student Unions And Recreational Facilities (80970).....	\$1,338,039	\$1,338,039		
39	Recreational And Intramural Programs (80980).....	\$555,874	\$555,874		
40	Other Enterprise Functions (80990).....	\$10,269,395	\$10,388,395		
41	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
42	Fund Sources: Higher Education Operating.....	\$26,301,510	\$26,420,510		
43	Debt Service.....	\$1,641,000	\$1,641,000		
44	Authority: Title 23, Chapter 10, Code of Virginia.				
45	Total for Virginia Military Institute.....			\$80,516,343	\$80,986,724
46	General Fund Positions.....	187.71	187.71		
47	Nongeneral Fund Positions.....	281.06	281.06		
48	Position Level.....	468.77	468.77		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$14,537,411	\$14,538,792		
2	Higher Education Operating.....	\$63,937,932	\$64,406,932		
3	Debt Service.....	\$2,041,000	\$2,041,000		
4	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
5	224. Educational and General Programs (10000).....			\$644,892,906	\$644,903,089
6	Higher Education Instruction (100101).....	\$365,902,917	\$365,913,100		
7	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
8	Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422		
9	Higher Education Academic (100104).....	\$77,170,463	\$77,170,463		
10	Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462		
11	Higher Education Institutional Support (100106).....	\$62,594,663	\$62,594,663		
12	Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509		
13	Fund Sources: General.....	\$159,358,778	\$159,368,961		
14	Higher Education Operating.....	\$485,534,128	\$485,534,128		
15	Authority: Title 23, Chapter 11, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
21	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
22	\$436,357 the second year from nongeneral funds are designated for the educational				
23	telecommunications project to provide graduate engineering education. For supplemental				
24	budget requests, the participating institutions and centers jointly shall submit a report in				
25	support of such requests to the State Council of Higher Education for Virginia for review				
26	and recommendation to the Governor and General Assembly.				
27	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
28	the general fund is designated to support the Marion duPont Scott Equine Center of the				
29	Virginia-Maryland Regional College of Veterinary Medicine.				
30	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
31	the general fund is designated to support tobacco research for medicinal purposes and field				
32	tests at sites in Blackstone and Abingdon.				
33	E. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
43	to be collected for the educational and general program under the terms of the				
44	management agreement between Virginia Polytechnic Institute and State University and				
45	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
46	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from				
47	the general fund is designated to develop a STEM Industry Internship program in				
48	partnership with the Virginia Space Grant Consortium, Virginia Regional Technology				
49	Councils and industry. The program will provide 75 undergraduate students across the				
50	Commonwealth an opportunity to centrally apply for real world work experience and				
51	provide Virginia's industries with access to qualified interns. Virginia Tech will partner				
52	with the Virginia Space Grant Consortium and work with Virginia's Regional Technology				

ITEM 224.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Councils who will serve as the program's conduit to industry, advertising the program and			
2	linking with interested industry partners.			
3	H. The 4-VA, a public-private partnership among George Mason University, James Madison			
4	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
5	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
6	increase access, reduce time to graduation and reduce unit cost while maintaining and			
7	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
8	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
9	VA Management Board can expand this partnership to additional institutions as appropriate to			
10	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
11	management board as required to support continuing efforts of the 4-VA priorities and			
12	projects.			
13	I. Out of this appropriation, \$750,000 in the first year and \$1,700,000 in the second year from			
14	the general fund is designated for the establishment of a collaboration between Virginia Tech			
15	and James Madison University to implement nationally-recognized undergraduate cyber			
16	security core curriculum, and to develop a structure and process for providing experiential			
17	learning, including apprenticeships and internships, for students to become cyber specialists.			
18	Funds shall also support the collaboration to develop a database on Cyber Security			
19	Specialization Education Programs.			
20	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
21	general fund is designated to support a cyber range platform to be used for cyber security			
22	training by students in Virginia's public high schools, community colleges, and four-year			
23	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
24	serve as the coordinating entity for use of the platform. The consortium should initially			
25	include all Virginia public institutions with a certification of academic excellence from the			
26	federal government.			
27	225.	Higher Education Student Financial Assistance		
28		(10800).....		\$22,137,635
29		Scholarships (10810).....	\$17,646,919	\$18,836,919
30		Fellowships (10820).....	\$4,490,716	\$4,490,716
31		Fund Sources: General.....	\$21,146,135	\$22,096,135
32		Higher Education Operating.....	\$991,500	\$1,231,500
33		Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships: §§		
34		23-114 through 23-131, Code of Virginia.		
35		A. Out of the amount for Scholarships, the following sums shall be made available from the		
36		general fund for:		
37		1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.		
38		2. Scholarships, internships, and graduate assistantships administered by the Multicultural		
39		Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the		
40		second year. Eligible students must have financial need and participate in an academic		
41		support program.		
42		B. The appropriation for the fund source Higher Education Operating in this Item shall be		
43		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
44		meet student financial aid needs, under the terms of the management agreement between the		
45		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of		
46		Assembly.		
47	226.	Financial Assistance For Educational and General		
48		Services (11000).....		\$337,751,687
49		Eminent Scholars (11001).....	\$2,000,000	\$2,000,000
50		Sponsored Programs (11004).....	\$335,751,687	\$334,801,687
51		Fund Sources: General.....	\$6,338,544	\$5,388,544
52		Higher Education Operating.....	\$331,413,143	\$331,413,143

ITEM 226.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Authority: Title 23, Chapter 11, Code of Virginia.				
2	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
3	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
4	from nongeneral funds are designated to build research capacity in the areas of				
5	bioengineering, biomaterials and nanotechnology.				
6	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
7	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
8	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
9	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
10	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
11	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
12	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
13	requirement and shall set other policies regarding the IDDL as may be appropriate.				
14	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
15	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
16	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
17	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
18	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
19	of the extended campus locations. Tuition generated by Virginia students taking these on-				
20	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
21	in the fund to support the entire IDDL program and shall not be used by the state to offset				
22	other Educational and General costs. Revenues in excess of expenditures shall be retained				
23	in the fund to support the entire IDDL program. Full-time equivalent students generated				
24	through these programs shall be accounted for separately. Additionally, revenues which				
25	remain unexpended on the last day of the previous biennium and the last day of the first				
26	year of the current biennium shall be reappropriated and allotted for expenditure in the				
27	respective succeeding fiscal year.				
28	C. The Higher Education Operating fund source listed in this Item is considered to be a				
29	sum sufficient appropriation, which is an estimate of funding required by the university to				
30	cover sponsored program operations.				
31	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
32	from the general fund is designated to support and enhance brain disorder research.				
33	E. Out of this appropriation, \$900,000 the first year from the general fund is designated				
34	for the enhancement of the unmanned aircraft test range through the purchase and				
35	integration of radar equipment.				
36	227.	Unique Military Activities (11300).....		\$2,084,350	\$2,084,350
37		Fund Sources: General.....	\$2,084,350	\$2,084,350	
38	Authority: Discretionary Inclusion.				
39	A.1. Personnel associated with performance of activities designated by the State Council				
40	of Higher Education for Virginia to be uniquely military shall be excluded from the				
41	calculation of employment guidelines.				
42	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
43	fund support in the Unique Military program as resident cadets.				
44	228.	Higher Education Auxiliary Enterprises (80900)			
45		a sum sufficient, estimated at.....		\$312,946,077	\$312,946,077
46		Food Services (80910).....	\$58,017,586	\$58,017,586	
47		Residential Services (80930).....	\$54,276,261	\$54,276,261	
48		Parking And Transportation Systems And Services			
49		(80940).....	\$13,709,452	\$13,709,452	
50		Telecommunications Systems And Services			
51		(80950).....	\$19,617,224	\$19,617,224	
52		Student Health Services (80960).....	\$11,308,313	\$11,308,313	
53		Student Unions And Recreational Facilities			
54		(80970).....	\$18,411,985	\$18,411,985	

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
2	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
3	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
4	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
5	Debt Service.....	\$10,350,500	\$10,350,500		
6	Authority: Title 23, Chapter 11, Code of Virginia.				
7	Total for Virginia Polytechnic Institute and State				
8	University.....			\$1,319,812,655	\$1,320,062,838
9	General Fund Positions.....	1,890.53	1,890.53		
10	Nongeneral Fund Positions.....	4,933.45	4,933.45		
11	Position Level.....	6,823.98	6,823.98		
12	Fund Sources: General.....	\$188,927,807	\$188,937,990		
13	Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
14	Debt Service.....	\$10,350,500	\$10,350,500		
15	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
16	229. Educational and General Programs (10000).....			\$88,631,713	\$88,633,379
17	Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
18	Higher Education Public Services (100103).....	\$46,746,915	\$46,746,915		
19	Higher Education Academic (100104).....	\$715,012	\$715,012		
20	Operation and Maintenance Of Plant (100107).....	\$2,199,354	\$2,199,354		
21	Fund Sources: General.....	\$68,712,189	\$68,713,855		
22	Higher Education Operating.....	\$19,919,524	\$19,919,524		
23	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
24	A. Appropriations for this agency shall include operating expenses for research and				
25	investigations, and the several regional and county agricultural experiment stations under its				
26	control, in accordance with law.				
27	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
28	highest priority to programs and services which comprised the original mission of the				
29	Extension Service, especially agricultural programs at the local level. The university shall				
30	ensure that the service utilizes information technology to the extent possible in the delivery of				
31	programs.				
32	2. The budget of this agency shall include and separately account for local payments. Virginia				
33	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
34	report, by fund source, actual expenditures for each program area and total actual				
35	expenditures for the agency, annually, by September 1, to the Department of Planning and				
36	Budget and the House Appropriations and Senate Finance Committees. The report shall				
37	include all expenditures from local support funds.				
38	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
39	fee for testing the soil on property used for commercial farming.				
40	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
41	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
42	be collected for the educational and general program under the terms of the management				
43	agreement between Virginia Polytechnic Institute and State University and the				
44	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
45	Total for Virginia Cooperative Extension and				
46	Agricultural Experiment Station.....			\$88,631,713	\$88,633,379
47	General Fund Positions.....	726.24	726.24		
48	Nongeneral Fund Positions.....	388.27	388.27		
49	Position Level.....	1,114.51	1,114.51		

ITEM 229.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: General.....	\$68,712,189	\$68,713,855			
2	Higher Education Operating.....	\$19,919,524	\$19,919,524			
3	Grand Total for Virginia Polytechnic Institute and					
4	State University.....			\$1,408,444,368	\$1,408,696,217	
5	General Fund Positions.....	2,616.77	2,616.77			
6	Nongeneral Fund Positions.....	5,321.72	5,321.72			
7	Position Level.....	7,938.49	7,938.49			
8	Fund Sources: General.....	\$257,639,996	\$257,651,845			
9	Higher Education Operating.....	\$1,140,453,872	\$1,140,693,872			
10	Debt Service.....	\$10,350,500	\$10,350,500			
11	§ 1-66. VIRGINIA STATE UNIVERSITY (212)					
12	230. Educational and General Programs (10000).....			\$69,708,738	\$69,710,182	
13	Higher Education Instruction (100101).....	\$38,394,198	\$38,395,642			
14	Higher Education Research (100102).....	\$2,110,453	\$2,110,453			
15	Higher Education Public Services (100103).....	\$120,448	\$120,448			
16	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161			
17	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
18	Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912			
19	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584			
20	Fund Sources: General.....	\$33,052,040	\$33,053,484			
21	Higher Education Operating.....	\$36,656,698	\$36,656,698			
22	Authority: Title 23, Chapter 13, Code of Virginia.					
23	A. This Item includes general and nongeneral fund appropriations to support institutional					
24	initiatives that help meet statewide goals described in the Restructured Higher Education					
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
26	Assembly).					
27	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year					
28	from the general fund is designated for continued enhancement of the existing Bachelor of					
29	Science academic programs in Computer Science, Manufacturing Engineering, Computer					
30	Engineering, Mass Communications and Criminal Justice, and the doctoral program in					
31	Education.					
32	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the					
33	general fund is provided to serve in lieu of endowment income for the Eminent Scholars					
34	Program.					
35	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of					
36	business on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general					
37	fund but shall be carried forward on the books of the State Comptroller and reappropriated					
38	in the succeeding year.					
39	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from					
40	the general fund to increase the number of faculty with terminal degrees to at least 85					
41	percent of the total teaching faculty.					
42	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000					
43	the first year and \$600,000 the second year from the general fund to address extremely					
44	critical deferred maintenance deficiencies in its facilities, including residence halls and					
45	dining facilities.					
46	E. As Virginia's public colleges and universities approach full funding of the base					
47	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
48	share of the base adequacy guidelines, these funds are provided with the intent that, in					
49	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
50	consideration the impact of escalating college costs for Virginia students and families. In					

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
2	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
3	state, undergraduate students to the extent possible.				
4	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
5	the general fund is designated to support the Manufacturing Engineering and Logistics				
6	Technology program.				
7	231. Higher Education Student Financial Assistance				
8	(10800).....			\$15,109,877	\$15,109,877
9	Scholarships (10810).....	\$14,813,533	\$14,813,533		
10	Fellowships (10820).....	\$296,344	\$296,344		
11	Fund Sources: General.....	\$8,512,850	\$8,512,850		
12	Higher Education Operating.....	\$6,597,027	\$6,597,027		
13	Authority: Title 23, Chapter 13, Code of Virginia.				
14	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the				
15	general fund is designated to support in-state undergraduate need-based financial aid. The				
16	university is authorized to utilize a portion of this appropriation to support Educational and				
17	General Programs if necessary.				
18	232. Financial Assistance For Educational and General				
19	Services (11000)				
20	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
21	Eminent Scholars (11001).....	\$0	\$0		
22	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
23	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
24	Authority: Title 23, Chapter 13, Code of Virginia.				
25	233. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
27	Food Services (80910).....	\$8,789,606	\$8,789,606		
28	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
29	Residential Services (80930).....	\$17,374,870	\$17,374,870		
30	Parking And Transportation Systems And Services				
31	(80940).....	\$417,467	\$417,467		
32	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
33	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
34	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
35	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
36	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
37	Debt Service.....	\$10,332,545	\$10,332,545		
38	Authority: Title 23, Chapter 13, Code of Virginia.				
39	Total for Virginia State University.....			\$162,864,893	\$162,866,337
40	General Fund Positions.....	323.47	323.47		
41	Nongeneral Fund Positions.....	486.89	486.89		
42	Position Level.....	810.36	810.36		
43	Fund Sources: General.....	\$41,564,890	\$41,566,334		
44	Higher Education Operating.....	\$110,967,458	\$110,967,458		
45	Debt Service.....	\$10,332,545	\$10,332,545		
46	Cooperative Extension and Agricultural Research Services (234)				
47	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
48	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
49	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Institutional Support (100106).....	\$191,813	\$192,000		
2	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832		
3	Fund Sources: General.....	\$5,518,181	\$5,518,368		
4	Higher Education Operating.....	\$6,641,316	\$6,641,316		
5	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
6	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
7	general fund is designated for support of research and extension activities aimed at the				
8	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
9	from these funds for other purposes without the prior written permission of the Secretary				
10	of Education.				
11	B. The Extension Division budgets shall include and separately account for local				
12	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
13	and State University, shall report, by fund source, actual expenditures for each program				
14	area and total actual expenditures for the Extension Division, annually, by September 1, to				
15	the Department of Planning and Budget and the House Appropriations and Senate Finance				
16	Committees. The report shall include all expenditures from local support funds.				
17	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
18	the general fund is designated for the Small-Farmer Outreach Training and Technical				
19	Assistance Program to provide outreach and business management education to small				
20	farmers.				
21	Total for Cooperative Extension and Agricultural				
22	Research Services.....			\$12,159,497	\$12,159,684
23	General Fund Positions.....	31.75	31.75		
24	Nongeneral Fund Positions.....	67.00	67.00		
25	Position Level.....	98.75	98.75		
26	Fund Sources: General.....	\$5,518,181	\$5,518,368		
27	Higher Education Operating.....	\$6,641,316	\$6,641,316		
28	Grand Total for Virginia State University.....			\$175,024,390	\$175,026,021
29	General Fund Positions.....	355.22	355.22		
30	Nongeneral Fund Positions.....	553.89	553.89		
31	Position Level.....	909.11	909.11		
32	Fund Sources: General.....	\$47,083,071	\$47,084,702		
33	Higher Education Operating.....	\$117,608,774	\$117,608,774		
34	Debt Service.....	\$10,332,545	\$10,332,545		
35	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
36	235. Museum and Cultural Services (14500).....			\$2,358,426	\$2,243,451
37	Collections Management and Curatorial Services				
38	(14501).....	\$184,891	\$184,891		
39	Education and Extension Services (14503).....	\$891,671	\$891,671		
40	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889		
41	Fund Sources: General.....	\$1,601,721	\$1,602,090		
42	Special.....	\$756,705	\$641,361		
43	Authority: Title 23, Chapter 25, Code of Virginia.				
44	A. Any revenue generated by the Frontier Culture Musuem of Virginia from the				
45	development of its properties pursuant to § 23-298, Code of Virginia, may be retained by				
46	the museum to support agency operations. Such revenues shall be deposited into a special				
47	fund which shall be created on the books of the State Comptroller. Amounts in this fund				
48	shall be appropriated consistent with the provisions of this act.				

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Governor may authorize the conveyance of any interest in property or improvements				
2	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
3	Total for Frontier Culture Museum of Virginia.....			\$2,358,426	\$2,243,451
4	General Fund Positions.....	22.50	22.50		
5	Nongeneral Fund Positions.....	15.00	15.00		
6	Position Level.....	37.50	37.50		
7	Fund Sources: General.....	\$1,601,721	\$1,602,090		
8	Special.....	\$756,705	\$641,361		
9	§ 1-68. GUNSTON HALL (417)				
10	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400
11	Collections Management and Curatorial Services				
12	(14501).....	\$67,208	\$67,208		
13	Education and Extension Services (14503).....	\$94,350	\$94,350		
14	Operational and Support Services (14507).....	\$511,760	\$511,842		
15	Fund Sources: General.....	\$496,941	\$497,019		
16	Special.....	\$176,377	\$176,381		
17	Authority: Title 23, Chapter 24, Code of Virginia.				
18	Total for Gunston Hall.....			\$673,318	\$673,400
19	General Fund Positions.....	8.00	8.00		
20	Nongeneral Fund Positions.....	3.00	3.00		
21	Position Level.....	11.00	11.00		
22	Fund Sources: General.....	\$496,941	\$497,019		
23	Special.....	\$176,377	\$176,381		
24	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
25	237. Museum and Cultural Services (14500).....			\$17,010,103	\$17,004,198
26	Collections Management and Curatorial Services				
27	(14501).....	\$765,613	\$765,613		
28	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217		
29	Operational and Support Services (14507).....	\$9,990,181	\$9,991,368		
30	Fund Sources: General.....	\$8,740,621	\$8,659,716		
31	Special.....	\$8,269,482	\$8,344,482		
32	Authority: Title 23, Chapter 23, Code of Virginia.				
33	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
34	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
35	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
36	recorded separately by the agency.				
37	B. With the prior written approval of the Director, Department of Planning and Budget,				
38	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
39	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
40	of Trustees in support of Foundation programs.				
41	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
42	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
43	in this act, notwithstanding § 4-7.01 of this act.				
44	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
45	from the general fund is included for the purchase of museum electronic security equipment				
46	through the state's master equipment lease program.				

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Jamestown-Yorktown Foundation.....			\$17,010,103	\$17,004,198
2	General Fund Positions.....	101.00	102.00		
3	Nongeneral Fund Positions.....	65.00	65.00		
4	Position Level.....	166.00	167.00		
5	Fund Sources: General.....	\$8,740,621	\$8,659,716		
6	Special.....	\$8,269,482	\$8,344,482		
7	Jamestown-Yorktown Commemorations (400)				
8	238. Historic and Commemorative Attraction				
9	Management (50200).....			\$317,532	\$317,532
10	2019 Commemoration (50210).....	\$317,532	\$317,532		
11	Fund Sources: General.....	\$317,532	\$317,532		
12	Total for Jamestown-Yorktown Commemorations..			\$317,532	\$317,532
13	Fund Sources: General.....	\$317,532	\$317,532		
14	Grand Total for Jamestown-Yorktown Foundation..			\$17,327,635	\$17,321,730
15	General Fund Positions.....	101.00	102.00		
16	Nongeneral Fund Positions.....	65.00	65.00		
17	Position Level.....	166.00	167.00		
18	Fund Sources: General.....	\$9,058,153	\$8,977,248		
19	Special.....	\$8,269,482	\$8,344,482		
20	§ 1-70. THE LIBRARY OF VIRGINIA (202)				
21	239. Archives Management (13700).....			\$7,763,496	\$7,763,496
22	Management of Public Records (13701).....	\$917,342	\$917,342		
23	Management of Archival Records (13702).....	\$1,638,577	\$1,638,577		
24	Historical and Cultural Publications (13703).....	\$672,655	\$672,655		
25	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
26	Conservation-Preservation of Historic Records				
27	(13705).....	\$663,535	\$663,535		
28	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
29	Fund Sources: General.....	\$2,929,239	\$2,929,239		
30	Special.....	\$4,413,414	\$4,413,414		
31	Federal Trust.....	\$420,843	\$420,843		
32	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
33	A. The Librarian of Virginia shall report annually to the Secretary of Education on				
34	progress in the processing and preserving of circuit court records.				
35	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
36	Library of Virginia's archival preservation needs and priorities, and shall report annually				
37	by December 1 to the Governor and the Chairmen of the Senate Finance and House				
38	Appropriations Committees of the General Assembly on The Library of Virginia's				
39	progress to date in reducing its archival backlog.				
40	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
41	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
42	Consultation to Libraries (14203).....	\$811,554	\$811,554		
43	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
44	Fund Sources: General.....	\$2,707,809	\$2,707,809		
45	Special.....	\$40,680	\$40,680		
46	Federal Trust.....	\$4,140,230	\$4,140,230		

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
2	It is the intent of the General Assembly to continue to provide electronic resources for public				
3	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
4	shall be the ability to access the Internet in local public libraries.				
5	241.	Financial Assistance for Educational, Cultural,			
6		Community, and Artistic Affairs (14300).....		\$15,233,584	\$15,233,584
7		State Formula Aid for Local Public Libraries			
8		(14301).....		\$15,233,584	\$15,233,584
9		Fund Sources: General.....		\$15,233,584	\$15,233,584
10	Authority: Title 42.1, Chapter 3, Code of Virginia.				
11	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
12	provide access to their patrons to worldwide electronic information on the Internet. It is the				
13	intent of the General Assembly that local public libraries receiving state aid invest in the				
14	technology necessary to provide or enhance this service.				
15	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
16	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
17	of Virginia, for Fairfax Public Library System.				
18	242.	Administrative and Support Services (19900).....		\$8,550,261	\$8,551,528
19		General Management and Direction (19901).....		\$6,257,781	\$6,259,048
20		Information Technology Services (19902).....		\$1,706,456	\$1,706,456
21		Physical Plant Services (19915).....		\$586,024	\$586,024
22		Fund Sources: General.....		\$6,816,382	\$6,817,649
23		Special.....		\$949,766	\$949,766
24		Federal Trust.....		\$784,113	\$784,113
25	Authority: Title 42.1, Chapter 1, Code of Virginia.				
26	Total for The Library Of Virginia.....			\$38,436,060	\$38,437,327
27	General Fund Positions.....		134.09	134.09	
28	Nongeneral Fund Positions.....		63.91	63.91	
29	Position Level.....		198.00	198.00	
30		Fund Sources: General.....		\$27,687,014	\$27,688,281
31		Special.....		\$5,403,860	\$5,403,860
32		Federal Trust.....		\$5,345,186	\$5,345,186
33	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)				
34	243.	Museum and Cultural Services (14500).....		\$11,493,589	\$11,444,325
35		Collections Management and Curatorial Services			
36		(14501).....		\$1,372,096	\$1,372,096
37		Education and Extension Services (14503).....		\$5,046,173	\$5,046,173
38		Operational and Support Services (14507).....		\$5,075,320	\$5,026,056
39		Fund Sources: General.....		\$5,325,637	\$5,276,373
40		Special.....		\$5,167,952	\$5,167,952
41		Federal Trust.....		\$1,000,000	\$1,000,000
42	Authority: Title 23, Chapter 18, Code of Virginia.				
43	A. This appropriation from the general fund shall be in addition to any appropriation from				
44	nongeneral funds, notwithstanding any contrary provisions in this act.				
45	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
46	positions the second year from the general fund shall be provided to support the Danville				
47	Science Center in Danville, Virginia.				

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
2	the general fund is included for the purchase of an IMAX digital projection system					
3	through the state's master equipment lease program.					
4	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
5	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
6	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
7	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
8	technology in the vital STEM component of the workforce pipeline.					
9	Total for The Science Museum of Virginia.....			\$11,493,589	\$11,444,325	
10	General Fund Positions.....	59.19	59.19			
11	Nongeneral Fund Positions.....	34.81	34.81			
12	Position Level.....	94.00	94.00			
13	Fund Sources: General.....	\$5,325,637	\$5,276,373			
14	Special.....	\$5,167,952	\$5,167,952			
15	Federal Trust.....	\$1,000,000	\$1,000,000			
16	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)					
17	244. Financial Assistance for Educational, Cultural,					
18	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308	
19	Financial Assistance to Cultural Organizations					
20	(14302).....	\$3,909,308	\$3,909,308			
21	Fund Sources: General.....	\$3,188,633	\$3,188,633			
22	Federal Trust.....	\$720,675	\$720,675			
23	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
24	A. In the allocation of grants to arts organizations, the Commission shall give preference					
25	to the performing arts.					
26	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts					
27	at an amount that equals one dollar for each resident of Virginia.					
28	C. In the allocation of grants to arts organizations, the Commission shall not consider any					
29	other general fund amounts which may be appropriated to an arts organization elsewhere					
30	in this act, nor shall any funds appropriated elsewhere in this act supplant those grants					
31	which may be allocated from this appropriation.					
32	245. Museum and Cultural Services (14500).....			\$658,238	\$608,442	
33	Operational and Support Services (14507).....	\$658,238	\$608,442			
34	Fund Sources: General.....	\$573,113	\$523,317			
35	Federal Trust.....	\$85,125	\$85,125			
36	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
37	Out of this appropriation, \$50,000 the first year from the general fund is designated for the					
38	purchase of a grant management database.					
39	Total for Virginia Commission for the Arts.....			\$4,567,546	\$4,517,750	
40	General Fund Positions.....	5.00	5.00			
41	Position Level.....	5.00	5.00			
42	Fund Sources: General.....	\$3,761,746	\$3,711,950			
43	Federal Trust.....	\$805,800	\$805,800			
44	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)					
45	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685	

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Collections Management and Curatorial Services				
2	(14501).....	\$8,482,678	\$8,482,678		
3	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
4	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
5	Fund Sources: General.....	\$10,109,639	\$10,110,752		
6	Special.....	\$4,850,465	\$4,852,595		
7	Enterprise.....	\$5,479,910	\$5,479,910		
8	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
9	Federal Trust.....	\$250,000	\$250,000		
10	Authority: Title 23, Chapter 18.1, Code of Virginia.				
11	A. The appropriation in this Item from the general fund shall be in addition to any				
12	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
13	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
14	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
15	or appropriation reductions.				
16	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
17	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
18	volunteers who sponsor fundraising activities to support the museum's general operations,				
19	exhibitions, and programs.				
20	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
21	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
22	Richmond.				
23	Total for Virginia Museum of Fine Arts.....			\$32,354,442	\$32,357,685
24	General Fund Positions.....	131.50	131.50		
25	Nongeneral Fund Positions.....	106.00	106.00		
26	Position Level.....	237.50	237.50		
27	Fund Sources: General.....	\$10,109,639	\$10,110,752		
28	Special.....	\$4,850,465	\$4,852,595		
29	Enterprise.....	\$5,479,910	\$5,479,910		
30	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
31	Federal Trust.....	\$250,000	\$250,000		
32	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
33	247. Financial Assistance For Educational and General				
34	Services (11000).....			\$24,275,260	\$25,045,450
35	Sponsored Programs (11004).....	\$620,429	\$620,429		
36	Medical Education (11005).....	\$23,654,831	\$24,425,021		
37	Fund Sources: General.....	\$24,275,260	\$25,045,450		
38	Authority: Chapter 87, Acts of Assembly of 2002.				
39	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from the				
40	general fund is designated to build research capacity in medical modeling and simulation.				
41	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
42	the general fund is designated for treatment, care and maintenance of indigent Virginia				
43	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
44	approved, at the beginning of each biennium, by the Director, Department of Medical				
45	Assistance Services.				
46	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
47	general fund is designated to support financial aid for in-state medical and health professions				
48	students.				

ITEM 247.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from					
2	the general fund is designated for the operation of the Family Practice Residency program					
3	and Family Practice Medical Student programs.					
4	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the					
5	general fund is designated to support the Eastern Virginia Area Health Education Center.					
6	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical					
7	Assistance Services to fully fund the state share for Medicaid supplemental payments to					
8	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental					
9	capitation payments to managed care organizations for the purpose of securing access to					
10	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply					
11	with 42 CFR 433.51.					
12	248. Appropriations for this agency shall be disbursed in twelve equal monthly installments					
13	each fiscal year.					
14	Total for Eastern Virginia Medical School.....			\$24,275,260	\$25,045,450	
15	Fund Sources: General.....	\$24,275,260	\$25,045,450			
16	§ 1-75. NEW COLLEGE INSTITUTE (938)					
17	249. Administrative and Support Services (19900).....			\$3,492,872	\$3,492,956	
18	Operation of Higher Education Centers (19931).....	\$3,492,872	\$3,492,956			
19	Fund Sources: General.....	\$1,948,181	\$1,948,229			
20	Special.....	\$1,544,691	\$1,544,727			
21	Authority: Discretionary Inclusion.					
22	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
23	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
24	coordinate their activities, both instructional and research, to the maximum extent possible					
25	to best meet the needs of the citizens of the region, to ensure effective utilization of					
26	resources, and to avoid unnecessary duplication. The three entities shall report annually					
27	by October 1 to the Secretary of Education and the State Council of Higher Education and					
28	the Department of Planning and Budget on their joint efforts in this regard.					
29	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
30	Total for New College Institute.....			\$3,492,872	\$3,492,956	
31	General Fund Positions.....	17.00	17.00			
32	Nongeneral Fund Positions.....	6.00	6.00			
33	Position Level.....	23.00	23.00			
34	Fund Sources: General.....	\$1,948,181	\$1,948,229			
35	Special.....	\$1,544,691	\$1,544,727			
36	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)					
37	250. Economic Development Services (53400).....			\$6,087,245	\$6,087,103	
38	Regional Research, Technology, Education, and					
39	Commercialization Services (53421).....	\$6,087,245	\$6,087,103			
40	Fund Sources: General.....	\$6,087,245	\$6,087,103			
41	Authority: Title 23, Chapter 16.4, Code of Virginia.					
42	A. It is the intent of the General Assembly that the Institute for Advanced Learning and					
43	Research, the New College Institute, and the Southern Virginia Higher Education Center					
44	coordinate their activities, both instructional and research, to the maximum extent possible					
45	to best meet the needs of the citizens of the region, to ensure effective utilization of					
46	resources, and to avoid unnecessary duplication. The three entities shall report annually by					

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	October 1 to the Secretary of Education and the State Council of Higher Education on their				
2	joint efforts in this regard.				
3	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
4	C. This Item includes no funds for the agency's use of leased property for engagement				
5	activities.				
6	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general				
7	fund for the first two years of debt service on a five-year term loan through the Master				
8	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16				
9	telephone handsets. It is intended that the ongoing amount will be removed from the agency's				
10	base budget in 2022.				
11	Total for Institute for Advanced Learning and				
12	Research.....			\$6,087,245	\$6,087,103
13	Fund Sources: General.....	\$6,087,245	\$6,087,103		
14	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
15	251. Administrative and Support Services (19900).....			\$1,216,005	\$1,216,008
16	Operation of Higher Education Centers (19931).....	\$1,216,005	\$1,216,008		
17	Fund Sources: General.....	\$1,216,005	\$1,216,008		
18	Authority: Title 23, Chapter 16.3, Code of Virginia.				
19	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
20	Total for Roanoke Higher Education Authority.....			\$1,216,005	\$1,216,008
21	Fund Sources: General.....	\$1,216,005	\$1,216,008		
22	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
23	252. Administrative and Support Services (19900).....			\$8,790,324	\$9,351,411
24	Operation of Higher Education Centers (19931).....	\$8,790,324	\$9,351,411		
25	Fund Sources: General.....	\$2,870,883	\$3,211,657		
26	Special.....	\$5,919,441	\$6,139,754		
27	Authority: Title 23, Chapter 16.5, Code of Virginia.				
28	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
29	Center, the Institute for Advanced Learning and Research, and the New College Institute				
30	coordinate their activities, both instructional and research, to the maximum extent possible to				
31	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
32	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
33	the Secretary of Education and the State Council of Higher Education for Virginia on their				
34	joint efforts in this regard.				
35	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
36	general fund is designated for the educational telecommunications project to provide graduate				
37	engineering education. For supplemental budget requests, the participating institutions and				
38	centers jointly shall submit a report in support of such requests to the State Council of Higher				
39	Education for Virginia for review and recommendation to the Governor and the General				
40	Assembly.				
41	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
42	positions the second year from the general fund is designated for additional operational				
43	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
44	programs and specialized workforce training to the citizens of Southside Virginia.				
45	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and				
46	eight positions the second year from the general fund and \$562,100 and 3.5 positions the first				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated				
2	to maintain workforce advancement programs in the areas of health care, manufacturing,				
3	information technology, and STEM that were originally established through short-term				
4	grants in order to expand the credentials-to-career pipeline for key industry sectors in				
5	Southside Virginia.				
6	E. The Southern Virginia Higher Education Center is authorized to provide specialized				
7	workforce training consistent with grant agreements and memoranda of understanding				
8	with employers that existed as of January 1, 2016. The center will seek opportunities to				
9	collaborate with local community colleges in meeting the continuing goals of these				
10	programs and on new training needs identified by employers. If the local community				
11	colleges are unable to meet the training needs identified by employers, then the center is				
12	authorized to seek other education providers or to offer specialized workforce training				
13	independent of the local community colleges.				
14	F. The requirements of § 4-5.05 shall not apply to this appropriation.				
15	Total for Southern Virginia Higher Education				
16	Center.....			\$8,790,324	\$9,351,411
17	General Fund Positions.....	27.80	28.80		
18	Nongeneral Fund Positions.....	29.50	29.50		
19	Position Level.....	57.30	58.30		
20	Fund Sources: General.....	\$2,870,883	\$3,211,657		
21	Special.....	\$5,919,441	\$6,139,754		
22	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
23	253. Administrative and Support Services (19900).....			\$3,134,010	\$3,134,122
24	General Management and Direction (19901).....	\$38,794	\$38,794		
25	Operation of Higher Education Centers (19931).....	\$3,095,216	\$3,095,328		
26	Fund Sources: General.....	\$2,111,055	\$2,111,167		
27	Special.....	\$1,022,955	\$1,022,955		
28	Authority: Title 23, Chapter 16.1, Code of Virginia.				
29	Total for Southwest Virginia Higher Education				
30	Center.....			\$3,134,010	\$3,134,122
31	General Fund Positions.....	31.00	31.00		
32	Nongeneral Fund Positions.....	5.00	5.00		
33	Position Level.....	36.00	36.00		
34	Fund Sources: General.....	\$2,111,055	\$2,111,167		
35	Special.....	\$1,022,955	\$1,022,955		
36	§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
37	SCIENCE ASSOCIATES, LLC (936)				
38	254. Financial Assistance For Educational and General				
39	Services (11000).....			\$2,742,566	\$2,342,568
40	Sponsored Programs (11004).....	\$2,742,566	\$2,342,568		
41	Fund Sources: General.....	\$2,742,566	\$2,342,568		
42	Authority: Discretionary Inclusion.				
43	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
44	Southeastern Universities Research Association Doing Business for Jefferson Science				
45	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
46	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
47	support faculty positions and industry-led research that will promote economic				
48	development opportunities in the Commonwealth.				

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund is designated for collider and magnet expertise and \$1,400,000 the first year and				
3	\$1,000,000 the second year from the general fund is designated for the research and				
4	development associated with submitting a strong competitive bid to the United States				
5	Department of Energy for its electron ion collider project.				
6	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
7	Virginia and § 4-5.05 of this act.				
8	Total for Southeastern Universities Research				
9	Association Doing Business for Jefferson Science				
10	Associates, LLC.....			\$2,742,566	\$2,342,568
11	Fund Sources: General.....	\$2,742,566	\$2,342,568		
12	§ 1-81. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
13	255. Financial Assistance For Educational and General				
14	Services (11000).....			\$20,000,000	\$20,000,000
15	Sponsored Programs (11004).....	\$20,000,000	\$20,000,000		
16	Fund Sources: General.....	\$20,000,000	\$20,000,000		
17	A.1. The appropriations in this Item are provided to fund one-time incentive packages to				
18	attract high performing researchers with success in commercializing their research, especially				
19	in the fields of cyber security and bioscience, and to create centers of excellence, where				
20	researchers can collaborate and receive support in commercializing their research. It is the				
21	intent of the General Assembly that this funding focus on areas of research that foster				
22	additional commerce and economic development in Virginia. The goal is to develop spin off				
23	companies from research being done in Virginia that will accelerate the growth and strength				
24	of Virginia's cyber security, bioscience, and other industries. Any institution of higher				
25	education or related research entity pursuing this funding must provide an equal match of				
26	awarded funds.				
27	2. In addition to the funding in this Item, \$50,000,000 the first year and \$50,000,000 the				
28	second year in state supported debt, authorized in Item C-47, shall be made available to				
29	support the purchase of research equipment or laboratory renovations associated with the				
30	researcher incentive packages and the translation of research into commercial use. Any				
31	institution of higher education or related research entity pursuing this funding must provide an				
32	equal match of awarded funds.				
33	B.1. Any bioscience-related proposal received by the Commonwealth for the purposes stated				
34	above shall be evaluated by the Virginia Biosciences Health Research Corporation (VBHRC)				
35	for merit and feasibility, while any cyber security-related proposal shall be evaluated by the				
36	Innovation and Entrepreneurship Investment Authority (IEIA). The VBHRC and IEIA shall				
37	identify those research proposals that support the Commonwealth's core bioscience and cyber				
38	security efforts through the following: 1) encouraging cooperation and collaboration among				
39	the higher education research institutions and the private sector, 2) demonstrating commercial				
40	potential in the human health and cyber security fields, and (3) providing opportunities for				
41	new bioscience and cyber security industries and careers within Virginia.				
42	2. Any proposals receiving favorable evaluation from the VBHRC or IEIA shall be forwarded				
43	to the MEI Project Approval Commission, established by § 30-309, Code of Virginia, for				
44	review. Upon favorable review by the MEI Project Approval Commission, the Governor may				
45	authorize final approval of the project and allocate required funding, accordingly. The				
46	Director, Department of Planning and Budget, is authorized to provide for payment of these				
47	funds to any appropriately designated fiscal agent consistent with the details of the proposal				
48	upon approval of the Governor.				
49	3. Any proposals not related to bioscience or cyber security endeavors shall be evaluated by a				
50	panel of not more than five scientists appointed by the Virginia Academy of Science,				
51	Engineering and Medicine, who have expertise in the area covered by the proposal. Any				
52	proposals receiving favorable evaluation from such panel of scientists shall be forwarded to				
53	the MEI Project Approval Commission for review. Upon favorable review by the MEI Project				
54	Approval Commission, the Governor may authorize final approval of the project and allocate				

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	required funding, accordingly. The Director, Department of Planning and Budget, is				
2	authorized to provide for payment of these funds to any appropriately designated fiscal				
3	agent consistent with the details of the proposal upon approval of the Governor.				
4	4. The Director, Department of Planning and Budget, is also authorized to approve				
5	treasury loans to state colleges and universities, if needed for cash flow purposes,				
6	associated with any award involving state supported debt such that approved research				
7	proposals can proceed in a timely manner.				
8	C. Consistent with the goals of this initiative, the Commonwealth Health Research Board				
9	should coordinate and collaborate with the VBHRC on the research proposals it considers,				
10	ensuring it awards funding to proposals that support Virginia's core bioscience strengths,				
11	improve human health, and demonstrate commercial viability and a high likelihood of				
12	creating new companies and jobs in Virginia.				
13	Total for Higher Education Research Initiative.....		\$20,000,000	\$20,000,000	
14	Fund Sources: General.....	\$20,000,000	\$20,000,000		
15	§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
16	256.	Authority: Chapter 597, Acts of Assembly of 1986.			
17	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
18	replacement of instructional and research equipment at state-supported institutions of				
19	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
20	Assembly of 1986.				
21	2. The Governor shall annually present to the General Assembly through the				
22	Commonwealth's budget process, the estimated payments and the corresponding total				
23	value of equipment to be acquired.				
24	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
25	procedures through which institutions of higher education apply for allocations made				
26	available under the program, and shall develop guidelines and recommendations for the				
27	apportionment of such equipment to each state-supported institution of higher education.				
28	2. The Authority shall finance equipment for educational institutions in accordance with §				
29	23-30.28, Code of Virginia, and according to terms and conditions approved through the				
30	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
31	College Building Authority to finance equipment may be sold and issued at the same time				
32	with other obligations of the Authority as separate issues or as a combined issue. Each				
33	institution shall make available such additional detail on specific equipment to be				
34	purchased as may be requested by the Governor or the General Assembly. If emergency				
35	acquisitions are necessary when the General Assembly is not in session, the Governor may				
36	approve such acquisitions. The Governor shall report his approval of such acquisitions to				
37	the Chairmen of the House Appropriations and Senate Finance Committees.				
38	3. Amounts for debt service payments for allocations provided by this Item shall be				
39	provided pursuant to Item 281 of this act.				
40	C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building				
41	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
42	\$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment				
43	acquired through the program to approximately \$1,308,319,456.				
44	2. Allocations of \$80,000,000 the first year and \$80,000,000 the second year will be made				
45	to support the purchase of additional equipment to enhance instructional and research				
46	activity at Virginia's public colleges and universities. Allocations are as follows:				
47				FY 2017	FY 2018
48		Prior	FY 2017	Research	Research
49	Institution	Allocations	Allocation	Allocation	Allocation
50	George Mason	\$83,398,307	\$3,947,024	\$474,407	\$474,407

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	University				
2	Old Dominion	\$87,854,054	\$5,016,192	\$5,016,192	\$329,078
3	University				
4	University of	\$229,787,688	\$10,458,476	\$10,458,476	\$5,189,341
5	Virginia				
6	Virginia	\$159,186,893	\$6,853,430	\$6,853,430	\$2,995,552
7	Commonwealth				
8	University				
9	Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639	\$5,240,458
10	Institute and State				
11	University				
12	College of William	\$43,900,323	\$2,300,493	\$2,300,493	\$595,857
13	and Mary				
14	Christopher Newport	\$13,369,430	\$754,464	\$754,464	\$0
15	University				
16	University of	\$5,121,439	\$250,681	\$250,681	\$0
17	Virginia's College at				
18	Wise				
19	James Madison	\$43,111,620	\$2,309,646	\$2,309,646	\$0
20	University				
21	Longwood	\$13,400,103	\$743,433	\$743,433	\$0
22	University				
23	University of Mary	\$15,347,430	\$655,746	\$655,746	\$0
24	Washington				
25	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108	\$0
26	University				
27	Radford University	\$30,598,683	1,744,993	\$1,744,993	\$0
28	Virginia Military	\$15,482,346	\$886,084	\$886,084	\$0
29	Institute				
30	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189	\$0
31	University				
32	Richard Bland	\$3,095,964	\$160,149	\$160,149	\$0
33	College				
34	Virginia Community	\$243,627,045	\$14,596,542	\$14,596,542	\$0
35	College System				
36	Virginia Institute of	\$8,034,702	\$362,100	\$362,100	\$175,306
37	Marine Science				
38	Southwest Virginia	\$1,303,164	\$80,111	\$80,111	\$0
39	Higher Education				
40	Center				
41	Roanoke Higher	\$994,347	\$77,623	\$77,623	\$0
42	Education Authority				
43	Institute for	\$5,468,313	\$274,172	\$274,172	\$0
44	Advanced Learning				
45	and Research				
46	Southern Virginia	\$432,996	\$95,790	\$95,790	\$0
47	Higher Education				
48	Center				
49	New College	\$341,277	\$34,486	\$34,486	\$0
50	Institute				
51	Eastern Virginia	\$500,000	\$524,429	\$524,529	\$0
52	Medical School				
53	TOTAL	\$1,308,319,456	\$65,000,000	\$65,000,000	\$15,000,000

54 D. Out of the allocations for the Virginia Community College System, \$2,000,000 the first
55 year and \$2,000,000 the second year is designated to support the equipment needs of

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Workforce Development activities.				
2	Total for Virginia College Building Authority.....			\$0	\$0
3	TOTAL FOR OFFICE OF EDUCATION.....			\$18,371,855,428	\$18,745,169,986
4	General Fund Positions.....	18,517.65	18,519.65		
5	Nongeneral Fund Positions.....	39,806.57	39,948.57		
6	Position Level.....	58,324.22	58,468.22		
7	Fund Sources: General.....	\$7,934,963,387	\$8,249,524,058		
8	Special.....	\$41,654,245	\$41,741,140		
9	Higher Education Operating.....	\$8,400,152,720	\$8,488,480,661		
10	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
11	Enterprise.....	\$5,479,910	\$5,479,910		
12	Trust and Agency.....	\$707,324,634	\$677,324,638		
13	Debt Service.....	\$329,379,313	\$329,717,988		
14	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
15	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF FINANCE				
2	§ 1-83. SECRETARY OF FINANCE (190)				
3	257. Administrative and Support Services (79900).....			\$488,354	\$488,394
4	General Management and Direction (79901).....	\$488,354	\$488,394		
5	Fund Sources: General.....	\$488,354	\$488,394		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as				
9	determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-recoveries				
11	from the general fund.				
12	B. Following every General Assembly session, the financial plan in place required by § 2.2-				
13	1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted				
14	by the General Assembly that would alter financial assumptions included in the plan. The				
15	revised financial plan shall be posted on the Department of Planning and Budget website no				
16	later than September 1 of each year.				
17	Total for Secretary of Finance.....			\$488,354	\$488,394
18	General Fund Positions.....	4.00	4.00		
19	Position Level.....	4.00	4.00		
20	Fund Sources: General.....	\$488,354	\$488,394		
21	§ 1-84. DEPARTMENT OF ACCOUNTS (151)				
22	258. Financial Systems Development and Management				
23	(72400).....			\$3,376,976	\$3,376,976
24	Financial Systems Development (72401).....	\$736,493	\$736,493		
25	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044		
26	Computer Services (72404).....	\$1,580,439	\$1,580,439		
27	Fund Sources: General.....	\$3,376,976	\$3,376,976		
28	Authority: Title 2.2, Chapter 8, Code of Virginia.				
29	259. Accounting Services (73700).....			\$8,651,150	\$8,651,150
30	General Accounting (73701).....	\$3,840,834	\$3,840,834		
31	Disbursements Review (73702).....	\$1,057,417	\$1,057,417		
32	Payroll Operations (73703).....	\$1,249,365	\$1,249,365		
33	Financial Reporting (73704).....	\$2,503,534	\$2,503,534		
34	Fund Sources: General.....	\$7,788,304	\$7,788,304		
35	Special.....	\$862,846	\$862,846		
36	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
37	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
38	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
39	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
40	Fund. The cost of administration of the program as well as rebates due to political				
41	subdivisions and payments due to the federal government are hereby appropriated from the				
42	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
43	30 of each year.				
44	2. The Department of Accounts is authorized to include the administrative costs estimated at				
45	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
46	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				

ITEM 259.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriated from the fund.			
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the			
3	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly			
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic			
5	Relations General District Courts, Combined District Courts, and the Magistrates System.			
6	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286			
7	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly			
8	deposited into the state treasury by the Circuit Courts.			
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be			
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the			
11	books of the Comptroller and shall consist of such moneys as the State Comptroller			
12	determines will be required to repay the federal government its share of any rebates,			
13	Internal Service Fund profits, transfers to the general fund or amounts arising from other			
14	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	the fiscal year shall not revert to the general fund but shall remain in the Fund. The			
17	Comptroller shall hold all moneys in this Fund until such payment is required by the			
18	federal government.			
19	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash			
20	balances held in reserve for the anticipated federal repayment shall transfer the estimated			
21	amount determined by the State Comptroller prior to June 30. On an ongoing basis,			
22	agencies shall coordinate with the State Comptroller to identify amounts due to be			
23	returned to the federal government. The State Comptroller shall transfer those amounts to			
24	the Fund on or before June 30 of each year.			
25	D. The Department of Accounts is authorized to charge employees a mandatory fee of up			
26	to 15 cents for each payroll deduction administered under the Supplemental Insurance and			
27	Annuities program. Reimbursement by the employing agency is prohibited.			
28	260.		\$2,653,260	\$2,783,466
29			\$2,653,260	\$2,783,466
30			\$2,653,260	\$2,783,466
31	Authority: Title 2.2, Chapter 8, Code of Virginia.			
32	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown			
33	are estimates from an internal service fund which shall be paid solely from revenues			
34	derived from charges for services.			
35	B.1. The Department of Accounts shall operate the payroll service center to support the			
36	salaried and wage employees of all agencies identified by the Department of Planning and			
37	Budget. The agencies so identified shall cooperate with the Department of Accounts in			
38	transferring such records and functions as may be required. The payroll service center			
39	shall provide services to employees to include, but not be limited to, payroll, benefit			
40	enrollment and leave accounting. The Department of Accounts shall be responsible for all			
41	accounting reconciliations for these services; however, each employing agency shall			
42	remain fully responsible for certifying the accuracy of each payroll paid to its employees.			
43	This certification shall be in such form as the Comptroller directs.			
44	2.a. The Department of Accounts shall recover the cost of services provided by the payroll			
45	service center through interagency transactions as determined by the State Comptroller.			
46	b. The Department of Accounts is authorized to charge the following rates to agencies			
47	participating in the payroll service center based on the type and number of W-2 forms			
48	processed and how each customer agency reports employee leave to the department:			
49	Criteria	FY 2017	FY 2018	
50	Wage employees with automatic leave	\$106.34	\$111.55	
51	processing			
52	Wage employees with manual leave	\$118.85	\$124.67	

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	processing				
2	Salaried employees without leave		\$125.11		\$131.23
3	processing				
4	Salaried employees with automatic leave		\$131.36		\$137.79
5	processing				
6	Salaried employees with manual leave		\$143.87		\$150.92
7	processing				
8	C.1. The Department of Accounts shall operate a fiscal service center to support the				
9	operations of all agencies identified by the Department of Planning and Budget. The agencies				
10	so identified shall cooperate with the Department of Accounts in transferring such records and				
11	functions as may be required. The service center shall provide services to agencies to include				
12	accounts payable processing, travel voucher processing, related reconciliations, and such				
13	other fiscal services as may be appropriate.				
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
15	service center through interagency transactions as determined by the State Comptroller.				
16	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
18	costs of supporting such initiatives. These fees are over and above any fees charged by				
19	outside collections contractors and/or enhanced collection revenues returned to the				
20	Commonwealth.				
21	D. Nothing in this section shall prohibit additional agencies from using the services of the				
22	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
23	and the Secretary of Finance.				
24	261. Information Systems Management and Direction			\$24,027,675	\$25,030,659
25	(71100).....				
26	Financial Oversight for Performance Budgeting				
27	System (71107).....	\$3,967,981	\$3,967,981		
28	Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678		
29	Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659		
30	Authority: Title 2.2 Chapter 8, Code of Virginia				
31	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
32	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
33	from internal service funds which shall be paid solely from revenues derived from charges for				
34	services. Out of this appropriation, the Performance Budgeting System is appropriated				
35	\$3,967,981 the first year and \$3,967,981 the second year from internal service fund revenues.				
36	Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the first year and				
37	\$21,062,678 the second year from internal service fund revenues. The State Comptroller shall				
38	establish a fund entitled the Enterprise Applications Internal Service Fund. All users of the				
39	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
40	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
41	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
42	State Comptroller shall recover the cost of services provided for the administration of the fund				
43	through interagency transactions as determined by the State Comptroller.				
44	2. The State Comptroller shall submit revised projections of revenues and expenditures for the				
45	internal service fund and estimates of any anticipated changes to fee schedules in accordance				
46	with § 4-5.03 of this act.				
47	3. In the event that expenses of the enterprise applications become due before costs have been				
48	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
49	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
50	collected in the fund.				
51	B.1. A working capital advance of up to \$25,000,000 shall be provided to the Department of				
52	Accounts to pay the initial costs of the replacement of the Commonwealth Integrated				
53	Payroll/Personnel System (CIPPS). Initials costs include any costs necessary for the planning,				

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	development, and configuration of the new payroll system. Initial costs do not include			
2	statewide roll-out costs necessary to ensure agencies are prepared for the implementation			
3	of the new payroll system and the decommissioning of CIPPS such as applications			
4	configuration, agency training, change management costs, or costs incurred by line			
5	agencies to develop required interfaces from agency based systems. From this amount up			
6	to \$10,000,000 may be directed toward any unforeseen costs associated with the roll-out			
7	of the statewide financial management system known as Cardinal.			
8	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns			
9	from this working capital advance prior to the expenditure of funds. The State Comptroller			
10	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
11	Finance Committees of any approved drawdowns.			
12	3. Repayment of the working capital advance and ongoing systems operation, maintenance			
13	and support costs for the statewide financial management system shall be funded through			
14	the Enterprise Applications Internal Service Fund established pursuant to this Item.			
15	262. Administrative and Support Services (79900).....		\$1,437,473	\$1,437,885
16	General Management and Direction (79901).....	\$1,437,473	\$1,437,885	
17	Fund Sources: General.....	\$1,437,473	\$1,437,885	
18	Authority: Title 2.2, Chapter 8, Code of Virginia.			
19	As a condition of the appropriation in this Item, the department shall provide to the			
20	Chairmen of the House Appropriations and Senate Finance Committees the expenditure			
21	and revenue reports necessary for timely legislative oversight of state finances. The			
22	necessary reports include monthly and year-end versions and shall be provided in an			
23	interactive electronic format agreed upon by the Chairmen of the House Appropriations			
24	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these			
25	reports shall occur by way of electronic mail or other methods to ensure their receipt			
26	within 48 hours of their initial run after the close of the business month.			
27	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment		
28		of principal of or interest on any of its general obligation bonded indebtedness when due,		
29		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby		
30		authorized to make such payment to the bondholder, or paying agent for the bondholder,		
31		and to recover such payment and associated costs of publication and mailing from any		
32		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.		
33	264.	In the event of default by any employer participating in the health insurance program		
34		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees		
35		and costs of the program, the State Comptroller is hereby authorized to pay such		
36		premiums and costs and to recover such payments from any funds appropriated and		
37		payable by the Commonwealth to the employer for any purpose. The State Comptroller		
38		shall make such payments upon receipt of notice from the Director, Department of Human		
39		Resource Management, that such payments are due and unpaid from the employer.		
40	265.	The State Comptroller shall make calculations of payments and transfers related to interest		
41		earned on federal funds, interest receivable on state funds advanced on behalf of federal		
42		programs, and direct cost reimbursements due from the federal government pursuant to		
43		Item 280 of this act.		
44	Total for Department of Accounts.....		\$40,146,534	\$41,280,136
45	General Fund Positions.....	115.00	115.00	
46	Nongeneral Fund Positions.....	53.00	53.00	
47	Position Level.....	168.00	168.00	
48	Fund Sources: General.....	\$12,602,753	\$12,603,165	
49	Special.....	\$862,846	\$862,846	
50	Internal Service.....	\$26,680,935	\$27,814,125	

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Accounts Transfer Payments (162)				
2	266.	Financial Assistance to Localities - General (72800)			
3		a sum sufficient, estimated at.....		\$570,565,000	\$572,065,000
4		Distribution of Rolling Stock Taxes (72806).....	\$7,100,000	\$7,100,000	
5		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
6		Financial Assistance to Localities - Rental Vehicle			
7		Tax (72810).....	\$45,000,000	\$46,500,000	
8		Distribution of Sales Tax Revenues from Certain			
9		Public Facilities (72811).....	\$1,040,000	\$1,040,000	
10		Distribution of Tennessee Valley Authority			
11		Payments in Lieu of Taxes (72812).....	\$1,300,000	\$1,300,000	
12		Distribution of the Virginia Communications Sales			
13		and Use Tax (72816).....	\$440,000,000	\$440,000,000	
14		Distribution of Payments to Localities for Enhanced			
15		Emergency Communications Services (72817).....	\$36,000,000	\$36,000,000	
16		Distribution of Sales Tax Revenues from Certain			
17		Tourism Projects (72819).....	\$125,000	\$125,000	
18		Fund Sources: General.....	\$49,565,000	\$49,565,000	
19		Trust and Agency.....	\$45,000,000	\$46,500,000	
20		Dedicated Special Revenue.....	\$476,000,000	\$476,000,000	
21		Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816,			
22		58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
23		A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000			
24		the second year from the general fund shall be deposited into the Northern Virginia			
25		Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said amount shall			
26		consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,			
27		Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,			
28		and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be			
29		transferred to Item 457 of this act and shall be used to support the Northern Virginia			
30		Transportation District Program as defined in § 33.2-2401, Code of Virginia. The			
31		Commonwealth Transportation Board shall make such allocations and expenditures from the			
32		fund as are provided in the Northern Virginia Transportation District, Commonwealth of			
33		Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The			
34		Commonwealth Transportation Board also shall make such allocations and expenditures from			
35		the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments			
36		to Chapter 391, 1993 Acts of Assembly).			
37		B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an			
38		amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the			
39		general fund shall be deposited into the set-aside fund as requested in an ordinance adopted			
40		March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code			
41		of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to			
42		Item 457 of this act and shall be allocated by the Commonwealth Transportation Board to			
43		provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,			
44		Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters			
45		233 and 662, 1994 Acts of Assembly).			
46		C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum			
47		sufficient equal to the state personal, corporate, and pass-through entity income and sales and			
48		use tax revenues to which the authority is entitled.			
49		D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
50		hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
51		\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
52		collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
53		Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
54		§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			
55		Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-			
56		662, Code of Virginia and Item 287 of this act. For the purposes of the State Comptroller's			

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
2	deposits to and disbursements from the fund shall be accounted for as part of the general			
3	fund of the state treasury.			
4	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
5	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the			
6	Department of Taxation for the costs of administering the Virginia Communications Sales			
7	and Use Tax Fund.			
8	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is			
9	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
10	\$45,000,000 in the first year and \$46,500,000 in the second year equal to the revenues			
11	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor			
12	Vehicle Rental Tax.			
13	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is			
14	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
15	\$36,000,000 in the first year and \$36,000,000 in the second year equal to the revenues			
16	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.			
17	267. Revenue Stabilization Fund (73500).....		\$605,552,819	\$0
18	Payments to the Revenue Stabilization Fund			
19	(73501).....	\$605,552,819	\$0	
20	Fund Sources: General.....	\$605,552,819	\$0	
21	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
22	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
23	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
24	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
25	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
26	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
27	additional deposit requirement of § 2.2-1829, Code of Virginia.			
28	B. Out of this appropriation, \$605,552,819 the first year from the general fund attributable			
29	to actual tax collections for FY 2015 shall be paid by the State Comptroller on or before			
30	June 30, 2017, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
31	Virginia. This amount is based on the certification of the Auditor of Public Accounts of			
32	actual tax revenues for FY 2015. This appropriation meets the mandatory deposit			
33	requirement of Article X, Section 8 of the Constitution of Virginia.			
34	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts			
35	of Assembly, as an advance payment for the mandatory deposit to the Revenue			
36	Stabilization Fund required in FY 2017.			
37	268. Virginia Education Loan Authority Reserve Fund			
38	(73600).....		\$194,778	\$194,778
39	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778	
40	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000	
41	Fund Sources: Trust and Agency.....	\$194,778	\$194,778	
42	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of			
43	1998.			
44	A. The General Assembly hereby recognizes and reaffirms the provisions of such			
45	Declarations as may have been adopted by the Virginia Education Loan Authority			
46	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is			
47	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state			
48	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State			
49	Comptroller consistent with the provisions of the Declarations. There is hereby			
50	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such			
51	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller			
52	for the purpose of determining the validity and amount of any claims against the Fund.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The State Comptroller is authorized to take such actions as may be necessary to effect the				
2	provisions of this paragraph.				
3	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
4	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
5	shall remain with the fund.				
6	269. Line of Duty (76000).....			\$9,458,131	\$9,458,131
7	Death Benefit Payments Under the Line of Duty Act				
8	(76001).....	\$525,000	\$525,000		
9	Health Insurance Benefit Payments Under the Line				
10	of Duty Act (76002).....	\$8,933,131	\$8,933,131		
11	Fund Sources: Trust and Agency.....	\$9,458,131	\$9,458,131		
12	Authority: Title 9.1, Chapter 4, Code of Virginia.				
13	A. In addition to such other payments as may be available, the full cost of group health				
14	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
15	certain public safety officers killed in the line of duty and for certain public safety officers				
16	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
17	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
18	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
19	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
20	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
21	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
22	administered solely in the interests of the covered employees and beneficiaries thereof.				
23	Neither the General Assembly nor any public officer, employee, or agency shall use or				
24	authorize the use of the Fund for any purpose other than as provided in law for benefits and				
25	administrative expenses. Fund deposits are irrevocable and are not subject to the claims of				
26	creditors. In addition to other such powers as shall be vested in the board, the board shall have				
27	the full power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
28	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
29	board or of any advisory committee of the Retirement System or any of its tax exempt				
30	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
31	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
32	made under the authority of this article. The board is authorized to establish loans to the Fund				
33	from the Group Life program in such amounts and under such terms as may be established by				
34	the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred				
35	and associated, directly and indirectly, with the administration, management and investment				
36	of the Fund.				
37	2. Definitions. As used in this item:				
38	"Board" means the Board of Trustees of the Virginia Retirement System.				
39	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
40	participating employer or non-participating employer eligible for coverage under the				
41	provisions of the Line of Duty Act.				
42	"Fund" means the Line of Duty Act Fund.				
43	"Line of Duty Act" means § 9.1-400 et seq.				
44	"Non-participating employer" means any political subdivision making the irrevocable				
45	election, in a manner and on such forms as prescribed by the board, to self-fund Line of Duty				
46	Act benefits under paragraph B.4 of this Item.				
47	"Participating employer" means any agency of the Commonwealth with covered employees				
48	and any (i) county, city, or town with covered employees that does not make the election				
49	under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission,				
50	public authority, or body corporate, or other entity of a local government with covered				
51	employees that does not make the election under paragraph B.4 of this Item.				

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	"Retirement System" means the Virginia Retirement System.			
2	3. Payment of benefits; funding of benefits.			
3	a. All payments for benefits provided through the Line of Duty Act shall be paid by the			
4	State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit			
5	payments made on behalf of participating employers that, which payments have been			
6	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more			
7	than a monthly basis from documentation provided to the Retirement System.			
8	Reimbursement from the Fund may include reasonable administrative expenses incurred			
9	by the Department of Accounts or the State Comptroller for administering the provisions			
10	of the Line of Duty Act.			
11	Each participating employer shall make contributions each year to the Fund in accordance			
12	with guidelines adopted by the board. Such contributions shall be for purposes of funding			
13	benefits and administrative expenses under the Line of Duty Act. The employer			
14	contribution for each participating employer shall be determined by the board on a current			
15	disbursement basis in accordance with the provisions of this section.			
16	b. For purposes of this Item, employer contributions for coverage provided to members of			
17	the National Guard and United States military reserves on active duty shall be paid by the			
18	Commonwealth.			
19	c. For purposes of establishing employer contribution contributions, a member of any fire			
20	company or department or rescue squad that has been recognized by an ordinance or a			
21	resolution of the governing body of any county, city, or town of the Commonwealth as an			
22	integral part of the official safety program of such county, city, or town shall be			
23	considered part of the city, county, or town served by the company, department or rescue			
24	squad. If a company, department, or rescue squad serves more than one city, county, or			
25	town, the affected cities, counties, or towns shall determine the basis and apportionment of			
26	the required covered payroll and contributions for each department, company, or rescue			
27	squad.			
28	d. Each participating employer shall provide all required data requested by the Board to			
29	administer the Fund in a form approved by the board.			
30	e. In the event any participating employer fails to remit contributions or other fees and			
31	costs of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
32	participating employer of the delinquent amount. The State Comptroller shall forthwith			
33	transfer such amounts to the Fund from any moneys otherwise distributable to such			
34	participating employer.			
35	4. Irrevocable election to become non-participating employer.			
36	a. A political subdivision with covered employees may make, in a manner and on such			
37	forms as prescribed by the board, an irrevocable election on or before July 1, 2012, to be			
38	deemed a non-participating employer fully responsible for self-funding all benefits			
39	relating to its past and present covered employees under the Line of Duty Act from its			
40	own funds, including any responsibility apportioned to it under the provisions of			
41	paragraph 3(c) above. Non-participating employers shall continue to be subject to the			
42	provisions set forth in the Line of Duty Act.			
43	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it			
44	be required to contribute to the costs incurred or associated, directly or indirectly, with the			
45	administration, management and investment of the Fund.			
46	c. Effective July 1, 2012, non-participating employers shall be responsible for self-			
47	administering the payments of benefits in accordance with the requirements of the Line of			
48	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue			
49	to be determined consistent with the provisions of § 9.1-403 and any other applicable			
50	section of Code. The State Comptroller shall determine and collect from a non-			
51	participating employer an amount representing reasonable costs incurred and associated,			
52	directly and indirectly, with such eligibility determination.			
53	d. In the event any non-participating employer fails to remit benefit and other costs of the			

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
2	moneys otherwise distributable to such non-participating employer.				
3	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
4	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
5	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
6	under the Line of Duty Act.				
7	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
8	of \$20,000 for the surviving spouses and dependents of certain members of the National				
9	Guard and United States military reserves killed in action in any armed conflict on or after				
10	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
11	Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from				
12	the Department of Military Affairs, shall determine eligibility for this benefit.				
13	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
14	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
15	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
16	of Virginia, the amount of such credit shall be calculated and reimbursed to the State				
17	Comptroller for deposit into the Line of Duty Death and Health Benefits Trust Fund from the				
18	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
19	Virginia Retirement System.				
20	E. A member of any fire company providing fire protection services for facilities of the				
21	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
22	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of				
23	Virginia. Funding for the inclusion of a member of any fire company providing fire protection				
24	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
25	be paid by the Department of Military Affairs out of its appropriation in Item 410 of this act.				
26	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
27	made for persons whose death is determined to be a direct and proximate result of their				
28	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
29	hereby authorized to release, at the request of the family of a person who may be subject to				
30	the line of duty death benefits, payments to a funeral service provider for burial and				
31	transportation costs. These payments would be advanced from the death benefit that would be				
32	due to the beneficiary of the deceased person if it is determined that the person qualifies for				
33	line of duty coverage. Expenses advanced under this provision shall not exceed the coverage				
34	amounts outlined in § 65.2-512. In the event a determination is made that the death is not				
35	subject to the line of duty benefits, the Virginia Retirement System or other retirement fund to				
36	which the deceased is a member, will deduct from benefit payments otherwise due to be paid				
37	to the beneficiaries of the deceased, payments previously paid by the State Comptroller for				
38	burial and related transportation expenses and return such funds to the State Comptroller. The				
39	State Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
40	Commission against any employer to recover burial and related transportation expenses				
41	advanced under this provision.				
42	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
43	of accumulating and investing assets to fund post-employment benefits other than pensions				
44	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
45	the trust, trusts, or equivalent arrangements.				
46	270. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
47	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
48	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
49	Authority: Title 2.2, Chapter 8, Code of Virginia.				
50	271. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
51	Health Research Grant Administration Services				
52	(40701).....	\$1,326,344	\$1,326,344		
53	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapter 8, Code of Virginia.			
2	The Department of Accounts is authorized to disburse, as fiscal agent for the			
3	Commonwealth Health Research Board, funds received from the Virginia Retirement			
4	System pursuant to § 23-284, Code of Virginia.			
5	272. Personal Property Tax Relief Program (74600).....		\$950,000,000	\$950,000,000
6	Reimbursements to Localities for Personal			
7	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000	
8	Fund Sources: General.....	\$950,000,000	\$950,000,000	
9	Authority: Discretionary Inclusion.			
10	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second			
11	year from the general fund is provided to be used to implement a program which provides			
12	equitable tax relief from the personal property tax on vehicles.			
13	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
14	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set			
15	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments			
16	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall			
17	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of			
18	this Item.			
19	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
20	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of			
21	each county's, city's and town's share of the total funds available for reimbursement for			
22	personal property tax relief pursuant to that subsection shall be pro rata based upon the			
23	actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of			
24	Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and			
25	towns pursuant to that chapter for tax year 2004, made with respect to reimbursement			
26	requests submitted on or before December 31, 2005, as certified in writing by the Auditor			
27	of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the			
28	second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph			
29	shall become effective upon the effective date of this act.			
30	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
31	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
32	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
33	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
34	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
35	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
36	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
37	Commonwealth's payments to such locality for tangible personal property tax relief among			
38	the owners of qualifying vehicles, and such locality's tax bills provide a general			
39	description of the criteria upon which relief has been allocated and set out, for each			
40	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
41	allocated.			
42	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
43	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
44	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
45	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
46	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
47	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
48	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
49	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
50	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
51	the absence of such advance payment.			
52	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
53	towns that had a billing date for tax year 2004 tangible personal property taxes with			
54	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
55	personal property tax relief reimbursement with respect to tax year 2004 from the			

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
2	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
3	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth with			
4	respect to sums attributable to such spring billing dates not later than August 15 of each fiscal			
5	year.			
6	Total for Department of Accounts Transfer Payments			
7			\$2,169,783,348	\$1,565,730,529
8	Nongeneral Fund Positions.....	1.00	1.00	
9	Position Level.....	1.00	1.00	
10	Fund Sources: General.....	\$1,605,117,819	\$999,565,000	
11	Trust and Agency.....	\$87,339,185	\$88,839,185	
12	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344	
13	Grand Total for Department of Accounts.....		\$2,209,929,882	\$1,607,010,665
14	General Fund Positions.....	115.00	115.00	
15	Nongeneral Fund Positions.....	54.00	54.00	
16	Position Level.....	169.00	169.00	
17	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165	
18	Special.....	\$862,846	\$862,846	
19	Internal Service.....	\$26,680,935	\$27,814,125	
20	Trust and Agency.....	\$87,339,185	\$88,839,185	
21	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344	
22	§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)			
23	273. Planning, Budgeting, and Evaluation Services			
24	(71500).....		\$7,760,632	\$7,760,857
25	Budget Development and Budget Execution Services			
26	(71502).....	\$5,714,132	\$5,714,296	
27	Legislation and Executive Order Review Service			
28	(71504).....	\$43,068	\$43,068	
29	Forecasting and Regulatory Review Services			
30	(71505).....	\$601,370	\$601,370	
31	Program Evaluation Services (71506).....	\$974,309	\$974,309	
32	Administrative Services (71598).....	\$427,753	\$427,814	
33	Fund Sources: General.....	\$7,460,632	\$7,460,857	
34	Special.....	\$300,000	\$300,000	
35	Authority: Title 2.2, Chapter 15, Code of Virginia.			
36	A. The Department of Planning and Budget shall be responsible for continued development			
37	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
38	performance measurement and evaluation process within state government. The department			
39	shall collaborate with the Governor's Secretaries and all other agencies of state government			
40	and other entities as necessary to ensure that information generated from these processes is			
41	useful for managing and improving the efficiency and effectiveness of state government			
42	operations.			
43	B. The Department of Planning and Budget shall be responsible for the continued			
44	development and coordination of a review process for strategic plans and performance			
45	measures of the state agencies. The review process shall assess on a periodic basis the			
46	structure and content of the plans and performance measures, the processes used to develop			
47	and implement the plans and measures, the degree to which agencies achieve intended goals			
48	and results, and the relation between intended and actual results and budget requirements.			
49	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
50	before December 20, the Department of Planning and Budget shall deliver to the presiding			
51	officer of each house of the General Assembly a copy of the budget document containing the			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	explanation of the Governor's budget recommendations. This copy may be in electronic			
2	format.			
3	2. The Department of Planning and Budget shall include in the budget document the			
4	amount of projected spending and projected net tax-supported state debt for each year of			
5	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
6	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
7	most current population estimates from the Weldon Cooper Center for Public Services			
8	shall be used to make the calculations.			
9	D.1.a. Notwithstanding any contrary provision of law, any school division may also			
10	request the Department of Planning and Budget to coordinate a school efficiency review			
11	for the division, including but not limited to the selection of the contractor to conduct that			
12	school division's review, by entering into an agreement with the Department of Planning			
13	and Budget to participate in a locally-funded school efficiency review. Each participating			
14	school division shall pay 100 percent of the cost of the review. A nongeneral fund			
15	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use			
16	by the Department of Planning and Budget to facilitate the collection of payments from			
17	school divisions for the purposes of this item.			
18	b. Payment shall be made in full from the participating school division to the Department			
19	of Planning and Budget prior to making the final award of the contract to conduct the			
20	review.			
21	Total for Department of Planning and Budget.....		\$7,760,632	\$7,760,857
22	General Fund Positions.....	64.00	64.00	
23	Nongeneral Fund Positions.....	3.00	3.00	
24	Position Level.....	67.00	67.00	
25	Fund Sources: General.....	\$7,460,632	\$7,460,857	
26	Special.....	\$300,000	\$300,000	
27	§ 1-86. DEPARTMENT OF TAXATION (161)			
28	274. Planning, Budgeting, and Evaluation Services			
29	(71500).....			\$3,784,360
30	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
31	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
32	Revenue Forecasting (71509).....	\$700,235	\$700,235	
33	Fund Sources: General.....	\$3,784,360	\$3,784,360	
34	Authority: §§ 2.2-1503 , 15.2-2502 , 58.1-202 , 58.1-207 , 58.1-210 , 58.1-213 , 58.1-816 , and			
35	58.1-3406 , and Title 10.1, Chapter 14, Code of Virginia.			
36	A. The Department of Taxation shall continue the staffing and responsibility for the			
37	revenue forecasting of the Commonwealth Transportation Funds, including the			
38	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503 , Code of Virginia.			
39	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
40	access to all data records and systems required to perform this function. The Department			
41	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
42	and sufficient funding to ensure the successful consolidation of this function.			
43	B. Notwithstanding the provisions of § 58.1-202.2 , Code of Virginia, no report on public-			
44	private partnership contracts shall be required in years following the final report upon the			
45	completion of contract or when no such contract is active.			
46	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
47	to the Chairmen of the House Appropriations, House Finance and Senate Finance			
48	Committees, on the amount of state sales and use tax revenues authorized to be remitted			
49	for the preceding fiscal year under the provisions of § 58.1-608.3 , § 58.1-3851.1 , and §			
50	58.1-3851.2 , of the Code of Virginia, as amended by the 2015 General Assembly.			
51	275. Revenue Administration Services (73200).....		\$61,920,243	\$59,514,345

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Tax Return Processing (73214).....	\$10,888,031	\$10,888,031		
2	Customer Services (73217).....	\$6,705,751	\$6,705,751		
3	Compliance Audit (73218).....	\$23,832,947	\$21,427,049		
4	Compliance Collections (73219).....	\$17,868,569	\$17,868,569		
5	Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945		
6	Fund Sources: General.....	\$51,423,972	\$49,018,074		
7	Special.....	\$9,834,786	\$9,834,786		
8	Dedicated Special Revenue.....	\$661,485	\$661,485		
9	Authority: Title 3.2; Title 58.1, Code of Virginia.				
10	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
11	contract with private collection agencies for the collection of delinquent accounts. The State				
12	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
13	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
14	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
15	upgrade audit and collection systems and data interfaces, and retain experts to perform				
16	analysis of receivables and collection techniques. Any balance in the fund remaining after				
17	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
18	later than June 30 of each year.				
19	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
20	share of any court fines and fees to reimburse the department for any ongoing operational				
21	collection expenses.				
22	2. Any form of state debt assigned to the Department of Taxation for collection may be				
23	collected by the department in the same manner and means as state taxes may be collected				
24	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
25	C. The Department of Taxation is hereby appropriated revenues from the Communications				
26	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
27	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
28	Virginia.				
29	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
30	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
31	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
32	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
33	pay a tax because of a power or systems failure that causes the department's electronic filing				
34	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
35	for a return or payment.				
36	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
37	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
38	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
39	Taxation and Conservation and Recreation to recover the direct cost of administration				
40	incurred in implementing the Virginia Land Conservation Act.				
41	F. In the event that the United States Congress adopts legislation allowing local governments,				
42	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
43	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
44	Department of Taxation to finance the costs of modifying the agency's computer systems to				
45	implement this federal debt setoff program. This treasury loan shall be repaid from the				
46	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
47	the Department of Taxation.				
48	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
49	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
50	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
51	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's				
52	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
53	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
54	of the state treasury.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
2	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
3	administering the Virginia Communications Sales and Use Tax.				
4	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
5	every employer whose average monthly liability can reasonably be expected to be \$1,000				
6	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
7	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
8	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
9	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
10	Commissioner finds that this requirement creates an unreasonable burden on the				
11	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
12	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
13	not be required to mail its forms and instructions unless requested by a taxpayer or his				
14	representative.				
15	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
16	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
17	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
18	of the final report in the first five-year cycle of the study, due December 1, 2011. The				
19	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and				
20	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for				
21	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such				
22	fiscal impact on its website.				
23	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
24	total amount of corporate income tax relief provided in Virginia shall be required after the				
25	completion of such report due on October 1, 2013. The Department of Taxation shall				
26	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
27	amount of corporate income tax relief provided in Virginia by publishing its Annual				
28	Report on its website.				
29	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
30	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
31	and their annual income tax return and final payment using an electronic medium in a				
32	format prescribed by the Tax Commissioner .				
33	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
34	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
35	a format prescribed by the Tax Commissioner.				
36	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
37	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
38	wages were withheld from employees.				
39	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
40	every pass-through entity shall file the annual return required by § 58.1-392, Code of				
41	Virginia, and make related payments using an electronic medium in a format prescribed				
42	by the Tax Commissioner.				
43	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
44	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
45	requirement creates an unreasonable burden on the person required to use an electronic				
46	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
47	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
48	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
49	requirement creates an unreasonable burden on the person required to file or pay by				
50	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
51	writing.				
52	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
2	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
3	filers, with the first return they are required to file after July 1, 2013.			
4	2. The Tax Commissioner shall have the authority to waive the requirement to file by			
5	electronic means upon a determination that the requirement would cause an undue hardship.			
6	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
7	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
8	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
9	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
10	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
11	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
12	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
13	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
14	of Virginia, the department may so advise taxpayers.			
15	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
16	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
17	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
18	format prescribed by the Tax Commissioner.			
19	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
20	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
21	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
22	electronic version of the form.			
23	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
24	to recover the direct cost of administration incurred by the department in implementing and			
25	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
26	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
27	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
28	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
29	provided in § 58.1-2533, Code of Virginia.			
30	R. The Department of Taxation is authorized to charge fees of up to twenty percent of			
31	revenues generated pursuant to debt collection initiatives associated with the U.S. Treasury			
32	Offset Program to pay the administrative costs of supporting such initiatives. These fees are			
33	over and above any fees charged by outside collections contractors and/or enhanced collection			
34	revenues returned to the Commonwealth.			
35	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
36	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
37	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
38	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
39	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
40	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
41	Commissioner in writing.			
42	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
43	effective January 1, 2016, the Department of Taxation shall not provide to the local			
44	commissioners of the revenue or any other local officials copies of federal tax forms or			
45	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
46	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
47	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
48	the department in an electronic format by the taxpayer.			
49	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
50	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
51	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
52	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	first return they are required to file after July 1, 2016.				
2	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
3	electronic means upon a determination that the requirement would cause an undue				
4	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
5	V.1. Every corporation having income from business activity which is taxable both within				
6	and without the Commonwealth that has Virginia taxable income before apportionment				
7	equal to or in excess of \$50 million on the return filed for Taxable Year 2014 must submit				
8	information to the Department of Taxation showing the computation of its Taxable Year				
9	2014 sales factor using market-based sourcing.				
10	2. The required information shall be submitted to the Department of Taxation using a form				
11	and containing the information prescribed by the Tax Commissioner. The information				
12	shall reconcile to information reported on the Virginia income tax return of the				
13	corporation provided, however, that when an affiliated group of corporations elected to				
14	file a combined return under § 58.1-442, the information shall be reported for each				
15	affiliate included in the combined return if the aggregate taxable income before				
16	apportionment is equal to or in excess of \$50 million in the manner prescribed by the Tax				
17	Commissioner.				
18	3. The required information must be submitted to the Department of Taxation on or before				
19	June 1, 2016, which date shall not be extended.				
20	4. Any corporation required to submit such information to the Department of Taxation that				
21	does so on or before June 1, 2016 shall receive an allocation of \$2,500 from the				
22	Department of Taxation. Any corporation required to submit such information to the				
23	Department of Taxation that fails to do so on or before June 1, 2016, or that fails to submit				
24	such information accurately shall be subject to a penalty of \$5,000. The Tax				
25	Commissioner shall have the authority to waive such penalty upon a determination that the				
26	requirement would cause an undue hardship. All requests for waiver shall be transmitted				
27	to the Tax Commissioner in writing. For purposes of this section, a finding of “undue				
28	hardship” shall not be based on a comparison of the compliance cost to \$2,500.				
29	276. Tax Value Assistance to Localities (73400).....			\$2,106,495	\$2,106,495
30	Training for Local Assessors (73401).....	\$146,401	\$146,401		
31	Valuation and Assessment Assistance for				
32	Localities (73410).....	\$1,960,094	\$1,960,094		
33	Fund Sources: General.....	\$621,878	\$621,878		
34	Special.....	\$1,484,617	\$1,484,617		
35	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
36	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
37	A. The department is hereby authorized to recover from participating localities, as special				
38	funds, the direct costs associated with assessor/property tax and local valuation and				
39	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
40	assessing officers and board members attending shall continue to be reimbursed for the				
41	actual expenses incurred by their attendance at the programs.				
42	B. In the expenditure of funds out of its appropriations for determination of true values of				
43	locally taxable real estate for use by the Board of Education in state school fund				
44	distributions, the Department of Taxation shall use a sufficiently representative sampling				
45	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
46	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
47	local school board, review its initial determination and promptly inform the Board of				
48	Education of corrections in such determination.				
49	C. Notwithstanding any other provision of law, the requirement that the Department of				
50	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
51	satisfied by the posting of such documents on the department's web site.				
52	277. Administrative and Support Services (79900).....			\$44,106,350	\$43,554,285
53	General Management and Direction (79901).....	\$13,859,383	\$13,875,060		

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Information Technology Services (79902).....	\$30,246,967	\$29,679,225		
2	Fund Sources: General.....	\$43,954,058	\$43,400,831		
3	Special.....	\$152,292	\$153,454		
4	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
5	A. To defray the costs of administration for voluntary contributions made on individual				
6	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
7	Taxation may retain up to five percent of the contributions made to each organization, not to				
8	exceed a total of \$50,000 from all organizations in any taxable year.				
9	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
10	necessary start-up costs associated with the implementation of a sales and use tax				
11	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
12	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
13	Department shall also retain sufficient revenues to recover its costs incurred administering				
14	these taxes.				
15	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from the				
16	general fund shall be provided for an initiative to develop new mobile applications and				
17	purchase computer tablets for the department's field collectors and auditors in order to				
18	increase revenue collection efficiency.				
19	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
20	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
21	he may request that the Attorney General appoint special counsel to render such assistance or				
22	representation as needed. The compensation for such special counsel shall be paid out of the				
23	funds appropriated for the administration of the Department of Taxation.				
24	Total for Department of Taxation.....			\$111,917,448	\$108,959,485
25	General Fund Positions.....	883.00	883.00		
26	Nongeneral Fund Positions.....	57.00	57.00		
27	Position Level.....	940.00	940.00		
28	Fund Sources: General.....	\$99,784,268	\$96,825,143		
29	Special.....	\$11,471,695	\$11,472,857		
30	Dedicated Special Revenue.....	\$661,485	\$661,485		
31	§ 1-87. DEPARTMENT OF THE TREASURY (152)				
32	278. Investment, Trust, and Insurance Services (72500).....			\$9,306,466	\$8,000,732
33	Debt Management (72501).....	\$1,093,034	\$1,093,034		
34	Insurance Services (72502).....	\$3,591,210	\$2,459,400		
35	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298		
36	Fund Sources: General.....	\$5,295,481	\$3,989,704		
37	Commonwealth Transportation.....	\$185,187	\$185,187		
38	Trust and Agency.....	\$3,825,798	\$3,825,841		
39	Authority: Title 2.2, Chapter 18, Code of Virginia.				
40	A. The Department of the Treasury shall take into account the claims experience of each				
41	agency and institution when setting premiums for the general liability program.				
42	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
43	action filed against a constitutional officer or appointee of a constitutional officer before the				
44	Equal Employment Opportunity Commission or the Virginia State Bar.				
45	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
46	Northern Virginia Transportation Commission and the Potomac Rappahannock				
47	Transportation Commission are authorized to obtain liability policies for the Commissions'				
48	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
49	self-insurance maintained by the Commissions and administered by the Department of the				

ITEM 278.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Treasury's Division of Risk Management or by an independent third party selected by the				
2	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
3	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
4	Transportation is authorized to work with the Northern Virginia Transportation				
5	Commission and the Potomac Rappahannock Transportation Commission to obtain the				
6	foregoing liability policies for the Commissions. In obtaining liability policies, the				
7	Director of the Department of Rail and Public Transportation shall advise the				
8	Commissions regarding compliance with all applicable public procurement and				
9	administrative guidelines.				
10	D. By January 15 of each year the Department of the Treasury shall report to the chairmen				
11	of the House Appropriations and Senate Finance Committees, in a unified report mutually				
12	agreeable to them, summarizing changes in required debt service payments from the				
13	general fund as the result of any refinancing, refunding, or issuance actions taken or				
14	expected to be taken by the Commonwealth within the next twelve months.				
15	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				
16	each year an amount necessary to recover the direct cost incurred by the department in the				
17	administration of the Virginia Public School Authority programs.				
18	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
19	authorized to initiate data breach coverage under the Property Plan for state agencies on a				
20	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of				
21	the Treasury shall provide a report to the Secretary of Finance summarizing the program,				
22	loss experiences, and recommendations regarding the continuation of the program.				
23	G. The Department of the Treasury shall provide to the State Compensation Board the				
24	premiums, by local constitutional office and individual regional jail, required to fund the				
25	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
26	The premiums provided to the Department of the Treasury by the actuary shall be				
27	calculated using factors such claims experience by local constitutional office and				
28	individual regional jail, each local constitutional office and individual regional jail's total				
29	number of positions, and local and regional jail average daily populations.				
30	H. Out of the amounts for this Item shall be paid \$1,131,853 in the first year for the relief				
31	of Michael Kenneth McAlister, as provided for and contingent upon the passage of the				
32	appropriate relief bill of the 2016 Acts of General Assembly.				
33	279.	Revenue Administration Services (73200).....		\$13,590,062	\$14,071,625
34		Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623	
35		Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265	
36		Check Processing and Bank Reconciliation			
37		(73216).....	\$2,474,597	\$2,474,597	
38		Administrative Services (73220).....	\$2,192,513	\$2,200,140	
39		Fund Sources: General.....	\$3,812,525	\$3,815,063	
40		Special.....	\$335,994	\$335,994	
41		Trust and Agency.....	\$8,735,786	\$9,214,811	
42		Dedicated Special Revenue.....	\$705,757	\$705,757	
43		Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
44		A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
45		services and other operating expenses to process checks issued by the Department of			
46		Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
47		year and \$89,000 the second year.			
48		B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
49		administrative expenses to process the Virginia Employment Commission (VEC) and			
50		Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
51		year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
52		second year.			
53		C.1. The amounts for Unclaimed Property Administration are for administrative and			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely				
2	from revenues derived pursuant to the act.				
3	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
4	the first year and \$2,000,000 the second year to pay fees for compliance services and				
5	securities portfolio custody services for unclaimed property administration.				
6	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
7	property system is hereby appropriated to the department for use in unclaimed property				
8	customer service and system enhancements.				
9	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
10	State Treasurer is not required to publish any item of less than \$250.				
11	D. The State Treasurer is authorized to charge institutions of higher education participating in				
12	the private college financing program of the Virginia College Building Authority an				
13	administrative fee of up to 10 basis points of the amount financed for each project in addition				
14	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
15	from this administrative fee shall be deposited to a special fund in the Department of the				
16	Treasury to compensate the department for direct and indirect staff time and expenses				
17	involved with this program.				
18	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
19	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
20	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
21	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
22	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
23	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				
24	than one-half of one basis point of their average public deposit balances over a twelve month				
25	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
26	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
27	any one year.				
28	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
29	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
30	provided that input is solicited from qualified public depositories. Such input requires only				
31	that notice and an opportunity to submit written comments be given.				
32	G. The State Treasurer shall work with universities and community colleges to develop				
33	policies and procedures which minimize the use of paper checks when issuing any				
34	reimbursements of student loan balances. These efforts should include reimbursement through				
35	debit cards, direct deposits, or other electronic means.				
36	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
37	year an amount necessary to recover the direct cost incurred by the department in the				
38	accounting and financial reporting of the Virginia Public School Authority programs.				
39	280. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
40	transfer to the federal government, in accordance with the provisions of the federal Cash				
41	Management Improvement Act of 1990 and related federal regulations, of the interest owed				
42	by the state on federal funds advanced to the state for federal assistance programs, where such				
43	funds are held by the state from the time they are deposited in the state's bank account until				
44	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
45	appropriation is funded from the interest earned on federal funds deposited and invested by				
46	the state. The actual amount for transfer shall be established by the State Comptroller.				
47	2. When permitted by applicable federal laws or administrative regulations, the State				
48	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts				
49	of interest payments calculated to be received by the state from the federal government, where				
50	such payments are due to the state because the state was required to disburse its own funds for				
51	federal program purposes prior to the receipt of federal funds.				
52	3. Should the interest payments calculated to be made by the federal government to the state				

ITEM 281.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Projected debt	\$76,986	\$0	\$75,044		\$0
2	service & expenses					
3	Total Service Area	\$76,281,950	\$470,381	\$69,727,723		\$441,824
4	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed					
5	to fund issuance costs and other expenses are hereby appropriated.					
6	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby					
7	appropriated for capital lease payments:					
8				FY 2017		FY 2018
9	Norfolk RHA (VCCS-TCC), Series 1995			\$739,250		\$739,738
10	Virginia Biotech Research Park, 2009			\$4,753,150		\$4,753,550
11	Total Capital Lease Payments			\$5,492,400		\$5,493,288
12	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority					
13	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use					
14	by the authority for its various bond issues:					
15			FY 2017		FY 2018	
16	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund	
17	2005D	\$1,250,000	\$0	\$1,250,000	\$0	
18	2006A	\$3,854,000	\$0	\$0	\$0	
19	STARS 2006A	\$7,144,250	\$0	\$0	\$0	
20	2006B	\$8,620,250	\$0	\$0	\$0	
21	STARS 2006B	\$4,469,000	\$0	\$0	\$0	
22	2007A	\$8,992,375	\$0	\$8,994,375	\$0	
23	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0	
24	2008B	\$7,120,275	\$0	\$7,121,212	\$0	
25	2009A	\$4,685,520	\$0	\$4,680,433	\$0	
26	2009B	\$16,676,505	\$0	\$16,678,755	\$0	
27	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0	
28	2009C	\$1,091,060	\$0	\$1,087,256	\$0	
29	2009D	\$6,258,800	\$0	\$6,267,750	\$0	
30	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372	
31	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595	
32	2011A STARS	\$631,250	\$0	\$626,750	\$0	
33	2011A	\$20,808,175	\$0	\$20,815,175	\$0	
34	2011B	\$1,298,724	\$0	\$1,297,524	\$0	
35	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0	
36	2013A	\$10,279,800	\$0	\$10,284,425	\$0	
37	2013B	\$3,478,000	\$0	\$3,478,000	\$0	
38	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000	
39	2014B	\$2,009,865	\$0	\$2,014,279	\$0	
40	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0	
41	2015A	\$17,340,371	\$0	\$17,344,371	\$0	
42	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0	
43	Projected debt service and	\$10,658,291	\$0	\$40,119,328	\$0	
44	expenses					
45	Total Service Area	\$279,663,492	\$8,556,159	\$284,881,107		\$8,373,967
46	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of					
47	the approved capital costs as determined by the Board of Corrections and other interest costs					
48	as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:					

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1			Commonwealth Share of	
2	Project		Approved Capital Costs	
3	Richmond City Jail Replacement			\$31,238,755
4	RSW Regional Jail			\$32,840,850
5	Prince William – Manassas Regional Jail			\$21,032,421
6	Southwest Virginia Regional Jail			\$18,143,780
7	Central Virginia Regional Jail			\$8,464,891
8	Chesapeake City Jail			\$6,860,886
9	Pamunkey Regional Jail Authority			\$288,575
10	Hampton Roads Regional Jail			\$1,759,780
11	Piedmont Regional Jail			\$2,139,464
12	Total Approved Capital Costs			\$122,769,402
13	b. The Commonwealth's share of the total construction cost of the projects listed in the			
14	table in paragraph D.2.a. shall not exceed the amount listed for each project.			
15	Reimbursement of the Commonwealth's portion of the construction costs of these projects			
16	shall be subject to the approval of the Department of Corrections of the final expenditures.			
17	c. This paragraph shall constitute the authority for the Virginia Public Building Authority			
18	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
19	E.1. Out of the amounts for Debt Service Payments on Virginia College Building			
20	Authority Bonds shall be paid to the Virginia College Building Authority the following			
21	amounts for use by the Authority for payments on obligations issued for financing			
22	authorized projects under the 21 st Century College Program:			
23	Series	FY 2017	FY2018	
24	2006	\$8,389,625	\$8,488,250	
25	2007A Refunding	\$13,608,250	\$13,614,000	
26	2007B	\$2,420,250	\$0	
27	2008A	\$5,282,406	\$5,280,656	
28	2009A&B	\$27,185,302	\$27,185,447	
29	2009E Refunding	\$24,552,650	\$26,974,900	
30	2009F	\$38,279,049	\$38,005,836	
31	2010B	\$28,025,164	\$27,863,320	
32	2011 A	\$17,776,300	\$17,775,300	
33	2012A	\$21,495,900	\$21,499,400	
34	2012B	\$23,813,200	\$23,835,200	
35	2012 C	\$1,709,412	\$1,689,706	
36	2013 A	\$21,958,513	\$21,959,513	
37	2014A	\$19,547,900	\$19,545,150	
38	2014B	\$5,746,400	\$1,379,650	
39	2015A	\$30,852,650	\$30,850,550	
40	2015B Refunding	\$7,281,862	\$7,284,369	
41	2015C	\$1,480,181	\$1,478,575	
42	2015D	\$14,129,800	\$14,134,300	
43	Projected 21 st Century debt service & expenses	\$24,724,169	\$66,448,361	
44	Subtotal 21st Century	\$338,258,983	\$375,292,483	
45	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
46	Bonds shall be paid to the Virginia College Building Authority the following amounts for			
47	the payment of debt service on authorized bond issues to finance equipment:			
48	Series	FY 2017	FY 2018	
49	2009D	\$9,051,000	\$0	
50	2010A	\$8,242,500	\$0	

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	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	2011A	\$8,537,250		\$8,533,500	
2	2012A	\$8,358,500		\$8,362,500	
3	2013A	\$9,450,750		\$9,450,500	
4	2014A	\$9,655,750		\$9,657,500	
5	2015A	\$10,480,000		\$10,484,000	
6	2016A	\$11,616,010		\$11,616,381	
7	Projected debt service & expenses	\$0		\$12,524,000	
8	Subtotal Equipment	\$75,391,760		\$70,628,381	
9	Total Service Area	\$413,650,743		\$445,920,864	
10	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
11	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
12	the useful life of the equipment.				
13	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
14	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
15	students at institutions of higher education shall be paid to the Virginia College Building				
16	Authority in each year for debt service on bonds issued under the 21st Century Program:				
17	Institution	FY 2017		FY 2018	
18	George Mason University	\$2,644,092		\$2,644,092	
19	Old Dominion University	\$1,047,123		\$1,047,123	
20	University of Virginia	\$4,721,706		\$4,721,706	
21	Virginia Polytechnic Institute and State University	\$4,867,731		\$4,867,731	
22	Virginia Commonwealth University	\$2,224,530		\$2,224,530	
23	College of William and Mary	\$1,549,053		\$1,549,053	
24	Christopher Newport University	\$122,562		\$122,562	
25	University of Virginia's College at Wise	\$45,540		\$45,540	
26	James Madison University	\$2,675,079		\$2,675,079	
27	Norfolk State University	\$402,831		\$402,831	
28	Longwood University	\$97,911		\$97,911	
29	University of Mary Washington	\$222,750		\$222,750	
30	Radford University	\$281,556		\$281,556	
31	Virginia Military Institute	\$377,190		\$377,190	
32	Virginia State University	\$739,233		\$739,233	
33	Richard Bland College	\$9,900		\$9,900	
34	Virginia Community College System	\$3,139,785		\$3,139,785	
35	TOTAL	\$25,168,572		\$25,168,572	
36	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
37	following is the estimated general and nongeneral fund breakdown of each institution's share				
38	of the debt service on the Virginia College Building Authority bond issues to finance				
39	equipment. The nongeneral fund amounts shall be paid to the Virginia College Building				
40	Authority in each year for debt service on bonds issued under the equipment program:				
41		FY 2017		FY 2018	
42	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
43	College of William &	\$2,428,047	\$259,307	\$2,288,559	\$259,307
44	Mary				
45	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
46	Virginia Polytechnic	\$12,686,106	\$992,321	\$12,511,190	\$992,321
47	Institute and State				
48	University				
49	Virginia Military	\$782,515	\$88,844	\$710,673	\$88,844
50	Institute				

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia State	\$1,251,928	\$108,886	\$1,102,177	\$108,886
2	University				
3	Norfolk State	\$1,134,866	\$108,554	\$974,308	\$108,554
4	University				
5	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
6	University of Mary	\$579,022	\$97,063	\$494,620	\$97,063
7	Washington				
8	James Madison	\$2,104,753	\$254,504	\$1,829,499	\$254,504
9	University				
10	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
11	Old Dominion	\$4,765,064	\$374,473	\$4,411,475	\$374,473
12	University				
13	Virginia	\$9,079,794	\$401,647	\$8,135,604	\$401,647
14	Commonwealth				
15	University				
16	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
17	Christopher Newport	\$732,687	\$17,899	\$662,856	\$17,899
18	University				
19	University of	\$239,458	\$19,750	\$206,441	\$19,750
20	Virginia's College at				
21	Wise				
22	George Mason	\$4,075,025	\$205,665	\$3,715,367	\$205,665
23	University				
24	Virginia Community	\$12,777,922	\$633,657	\$11,630,735	\$633,657
25	College System				
26	Virginia Institute of	\$576,822	\$0	\$486,789	\$0
27	Marine Science				
28	Roanoke Higher	\$76,416	\$0	\$70,040	\$0
29	Education Authority				
30	Southwest Virginia	\$78,865	\$0	\$72,284	\$0
31	Higher Education				
32	Center				
33	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
34	Learning and Research				
35	Southern Virginia	\$66,104	\$0	\$72,216	\$0
36	Higher Education				
37	Center				
38	New College Institute	\$62,148	\$0	\$45,333	\$0
39	Eastern Virginia	\$0	\$0	\$82,099	\$0
40	Medical School				
41	TOTAL	\$69,108,899	\$4,842,602	\$64,345,473	\$4,842,602

42 F. Pursuant to various Payment Agreements between the Treasury Board and the
43 Commonwealth Transportation Board, funds required to pay the debt service due on
44 Commonwealth Transportation Board bonds shall be paid to the Trustee for the
45 bondholders by the Treasury Board after transfer of these funds to the Treasury Board
46 from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this
47 act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

48 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for
49 use as lease, rental, or debt service payments to be used for any type of financing where
50 the proceeds are used to acquire equipment and to finance associated costs, including but
51 not limited to issuance and other financing costs. In the event such transfers occur, the
52 transfers shall be deemed an appropriation to the Treasury Board for the purpose of
53 making the lease, rental, or debt service payments described herein.

54 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds
55 were used by the Commonwealth or its authorities, boards, or institutions to finance the

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	acquisition, construction, improvement or equipping of real property, proceeds from the				
2	subsequent sale or disposition of such property and any improvements may first be applied				
3	toward remediation options available under federal law in order to maintain the tax-exempt				
4	status of such bonds.				
5	282. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund				
6	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the				
7	Constitution of Virginia, as follows:				
8	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
9	2. Section 9 (c) Debt for certain revenue-producing capital projects.				
10	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and				
11	a payment agreement with the Treasury Board.				
12	4. For payment of the principal of and the interest on obligations, issued in accordance with				
13	the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the				
14	obligation of the Commonwealth.				
15	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service				
16	expected at the time of issuance to be paid from subsidies under federal programs and for				
17	arbitrage rebate amounts and other penalties to the United States Government for bonds				
18	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
19	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of				
20	Virginia.				
21	Total for Treasury Board.....			\$784,115,125	\$814,838,773
22	Fund Sources: General.....	\$734,892,686	\$766,262,854		
23	Higher Education Operating.....	\$30,011,174	\$30,011,174		
24	Dedicated Special Revenue.....	\$645,000	\$645,000		
25	Federal Trust.....	\$18,566,265	\$17,919,745		
26	§ 1-89. COUNCIL ON VIRGINIA'S FUTURE (987)				
27	283. Planning, Budgeting, and Evaluation Services				
28	(71500).....			\$938,014	\$938,015
29	Program Evaluation Services (71506).....	\$938,014	\$938,015		
30	Fund Sources: General.....	\$938,014	\$938,015		
31	Authority: Title 2.2, Chapter 26, Article 29, Code of Virginia.				
32	A. Notwithstanding §§ 2.2-2100 and 2.2-2684, Code of Virginia, or any other conflicting				
33	provision of law, the Council on Virginia's Future is hereby treated as a stand-alone agency in				
34	the executive branch for purposes of providing financial support in the Appropriation Act.				
35	B. Notwithstanding § 2.2-2685, Code of Virginia, funding for the compensation and expenses				
36	of the members of the Council on Virginia's Future are appropriated in this Item.				
37	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
38	general fund is provided to contract for population projections, notwithstanding the provisions				
39	of § 60.2-113, Code of Virginia.				
40	Total for Council on Virginia's Future.....			\$938,014	\$938,015
41	General Fund Positions.....	7.00	7.00		
42	Position Level.....	7.00	7.00		
43	Fund Sources: General.....	\$938,014	\$938,015		
44	TOTAL FOR OFFICE OF FINANCE.....			\$3,138,045,983	\$2,562,068,546
45	General Fund Positions.....	1,105.60	1,105.60		
46	Nongeneral Fund Positions.....	204.40	204.40		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	1,310.00	1,310.00		
2	Fund Sources: General.....	\$2,470,392,532	\$1,891,948,195		
3	Special.....	\$12,970,535	\$12,971,697		
4	Higher Education Operating.....	\$30,011,174	\$30,011,174		
5	Commonwealth Transportation.....	\$185,187	\$185,187		
6	Internal Service.....	\$26,680,935	\$27,814,125		
7	Trust and Agency.....	\$99,900,769	\$101,879,837		
8	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
9	Federal Trust.....	\$18,566,265	\$17,919,745		

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF HEALTH AND HUMAN RESOURCES				
2	§ 1-90. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
3	284. Administrative and Support Services (79900).....			\$742,324	\$742,360
4	General Management and Direction (79901).....	\$742,324	\$742,360		
5	Fund Sources: General.....	\$728,480	\$728,516		
6	Federal Trust.....	\$13,844	\$13,844		
7	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.				
8	1. The Secretary of Health and Human Resources, in collaboration with the Office of the				
9	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a				
10	six-year forecast of the adult offender population presently incarcerated in the Department of				
11	Corrections and approaching release who meet the criteria set forth in Chapter 863 and				
12	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as				
13	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.				
14	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review				
15	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates				
16	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the				
17	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation				
18	who are eligible for annual review; and (iv) the number of individuals civilly committed to the				
19	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil				
20	commitment in a state SVP facility. The secretary shall complete a summary report of current				
21	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,				
22	including projected bed space requirements, to the Governor and Senate Finance and House				
23	Appropriations Committees by November 15 of each year.				
24	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-				
25	99 screening to all potential Sexually Violent Predators eligible for civil commitment				
26	pursuant to §37.2-900 et seq., Code of Virginia, within six months of admission to the				
27	Department of Corrections. The results of such screenings shall be provided to the				
28	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)				
29	on a monthly basis and used for the SVP population forecast process.				
30	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a				
31	monthly basis, the status of all SVP cases pending before their office for purposes of				
32	forecasting the SVP population.				
33	Total for Secretary of Health and Human Resources...			\$742,324	\$742,360
34	General Fund Positions.....	5.00	5.00		
35	Position Level.....	5.00	5.00		
36	Fund Sources: General.....	\$728,480	\$728,516		
37	Federal Trust.....	\$13,844	\$13,844		
38	Children's Services Act (200)				
39	285. Protective Services (45300).....			\$288,022,851	\$287,078,273
40	Financial Assistance for Child and Youth Services				
41	(45303).....	\$288,022,851	\$287,078,273		
42	Fund Sources: General.....	\$235,415,105	\$234,470,527		
43	Federal Trust.....	\$52,607,746	\$52,607,746		
44	Authority: Title 2.2, Chapter 52, Code of Virginia.				
45	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
46	paragraphs B and C.				
47	B.1.a. Out of this appropriation, \$177,853,240 the first year and \$176,908,662 the second year				
48	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from				

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
2	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-			
3	Medicaid pool allocation.			
4	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
5	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
6	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services			
7	will transfer these funds to the Department of Medical Assistance Services as they are			
8	needed to pay Medicaid provider claims.			
9	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and			
10	\$148,382,435 the second year from the general fund and \$8,419,998 the first year and			
11	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
12	transferred from the Department of Social Services.			
13	d. The Office of Children's Services, with the concurrence of the Department of Planning			
14	and Budget, shall have the authority to transfer the general fund allocation between the			
15	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either			
16	of the funding pools.			
17	e. The Office of Children's Services, per the policy of the State Executive Council, shall			
18	deny state pool funding to any locality not in compliance with federal and state			
19	requirements pertaining to the provision of special education and foster care services			
20	funded in accordance with § 2.2-5211, Code of Virginia.			
21	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
22	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
23	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
24	localities that have exceeded their state allocation for mandated services. The nongeneral			
25	funds shall be transferred from the Department of Social Services.			
26	b. In each year, the director of the Office of Children's Services may approve and obligate			
27	supplemental funding requests in excess of the amount in 2a above, for mandated pool			
28	fund expenditures up to 10 percent of the total general fund appropriation authority in B 1a			
29	in this Item.			
30	c. The State Executive Council shall maintain local government performance measures to			
31	include, but not be limited to, use of federal funds for state and local support of the			
32	Children's Services Act.			
33	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams			
34	shall seek to ensure that services and funding are consistent with the Commonwealth's			
35	policies of preserving families and providing appropriate services in the least restrictive			
36	environment, while protecting the welfare of children and maintaining the safety of the			
37	public. Each locality shall submit to the Office of Children's Services information on			
38	utilization of residential facilities for treatment of children and length of stay in such			
39	facilities. By December 15 of each year, the Office of Children's Services shall report to			
40	the Governor and Chairmen of the House Appropriations and Senate Finance Committees			
41	on utilization rates and average lengths of stays statewide and for each locality.			
42	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
43	shall have a utilization management process, including a uniform assessment, approved by			
44	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
45	each locality shall also provide information as required by the Office of Children's			
46	Services to include, but not be limited to case specific information, expenditures, number			
47	of youth served in specific CSA activities, length of stay for residents in core licensed			
48	residential facilities, and proportion of youth placed in treatment settings suggested by the			
49	uniform assessment instrument. The State Executive Council, utilizing this information,			
50	shall track and report on child specific outcomes for youth whose services are funded			
51	under the Children's Services Act. Only non-identifying demographic, service, cost and			
52	outcome information shall be released publicly. Localities requesting funding from the set			
53	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
54	receive pool funding.			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
2	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
3	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
4	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
5	ongoing information systems development and refinement, changes necessary for state and				
6	local agencies to fulfill CSA reporting needs.				
7	5. The State Executive Council shall provide localities with technical assistance on ways to				
8	control costs and on opportunities for alternative funding sources beyond funds available				
9	through the state pool.				
10	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
11	general fund is provided for a combination of regional and statewide meetings for technical				
12	assistance to local community policy and management teams, family assessment and planning				
13	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
14	measures, building community-based services, including creation of partnerships with private				
15	providers and non-profit groups, utilization management, use of alternate revenue sources,				
16	and administrative and fiscal issues. A state-supported institution of higher education, in				
17	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and				
18	the State Executive Council, may assist in the provisions of this paragraph. A training plan				
19	shall be presented to and approved by the State Executive Council before the beginning of				
20	each fiscal year. A training calendar and timely notice of programs shall be provided to				
21	Community Policy and Management Teams and family assessment and planning team				
22	members statewide as well as to local fiscal agents and chief administrative officers of cities				
23	and counties. A report on all regional and statewide training sessions conducted during the				
24	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
25	training and the number of attendees for each program, (iii) a summary of evaluations of these				
26	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
27	House Appropriations and Senate Finance Committees and to the members of the State				
28	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the				
29	first year shall be reappropriated for the same use in the second year..				
30	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
31	general fund is provided for the Office of Children's Services to contract for the support of				
32	uniform CSA reporting requirements.				
33	8. The State Executive Council shall require a uniform assessment instrument.				
34	9. The Office of Children's Services, in conjunction with the Department of Social Services,				
35	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
36	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
37	for the Children's Services Act.				
38	10. For purposes of defining cases involving only the payment of foster care maintenance,				
39	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
40	the Virginia Department of Social Services for federal Title IV-E shall be used.				
41	C. The funding formula to carry out the provisions of the Children's Services Act is as				
42	follows:				
43	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
44	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
45	locality in each year of the biennium based on the greater of that locality's percentage of				
46	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
47	program expenditures or the latest available three-year average of actual pool fund program				
48	expenditures as reported to the state fiscal agent.				
49	2. Local Match. All localities are required to appropriate a local match for the base year				
50	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
51	expenditures for the Children's Services Act. This local match rate shall also apply to all				
52	reimbursements from the state pool of funds in this Item and carryforward expenditures				
53	submitted prior to September 30 each year for the preceding fiscal year, including				
54	administrative reimbursements under paragraph C.4. in this Item.				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
2	match rate for community based services for each locality shall be reduced by 50 percent.				
3	b. Localities shall review their caseloads for those individuals who can be served				
4	appropriately by community-based services and transition those cases to the community				
5	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				
6	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning				
7	July 1, 2011, the local match rate for Medicaid residential services for each locality shall				
8	be 25 percent above the fiscal year 2007 base.				
9	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update				
10	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
11	Committees on the outcomes of this initiative.				
12	d. At the direction of the State Executive Council, local Community Policy and				
13	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work				
14	collaboratively in their service areas to develop a local plan for intensive care coordination				
15	(ICC) services that best meets the needs of the children and families. If there is more than				
16	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a				
17	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work				
18	together to determine the most appropriate and cost-effective provider of ICC services for				
19	children in their community who are placed in, or at-risk of being placed in, residential				
20	care through the Children's Services Act, in accordance with guidelines developed by the				
21	State Executive Council. The State Executive Council and Office of Children's Services				
22	shall establish guidelines for reasonable rates for ICC services and provide training and				
23	technical assistance to CPMTs and fiscal agents regarding these services.				
24	e. The local match rate for all non-Medicaid services provided in the public schools after				
25	June 30, 2011 shall equal the fiscal year 2007 base.				
26	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
27	of the fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and				
28	\$1,560,000 the second year from the general fund, shall be allocated among all localities				
29	for administrative costs. Every locality shall be required to appropriate a local match				
30	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state				
31	allocation and local matching funds, every locality shall receive the larger of \$12,500 or				
32	an amount equal to two percent of the total pool allocation. No locality shall receive more				
33	than \$50,000, inclusive of the state allocation and local matching funds. Localities are				
34	encouraged to use administrative funding to hire a full-time or part-time local coordinator				
35	for the Children's Services Act program. Localities may pool this administrative funding				
36	to hire regional coordinators.				
37	5. Definition. For purposes of the funding formula in the Children's Services Act,				
38	"locality" means city or county.				
39	D. Community Policy and Management Teams shall use Medicaid-funded services				
40	whenever they are available for the appropriate treatment of children and youth receiving				
41	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
42	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
43	and youth except when Medicaid-funded services are unavailable or inappropriate for				
44	meeting the needs of a child.				
45	E. Pursuant to subdivision 3 of §2.2-5206, Code of Virginia, Community Policy and				
46	Management Teams shall enter into agreements with the parents or legal guardians of				
47	children receiving services under the Children's Services Act. The Office of Children's				
48	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
49	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
50	referred to the Division of Child Support Enforcement of the Department of Social				
51	Services, upon the request of the community policy management team, the Office of				
52	Children's Services shall make a claim against the parent or legal guardian for such				
53	payment through the Department of Law's Division of Debt Collection in the Office of the				
54	Attorney General.				
55	F. The Office of Children's Services, in cooperation with the Department of Medical				

ITEM 285.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Assistance Services, shall provide technical assistance and training to assist residential and				
2	treatment foster care providers who provide Medicaid-reimbursable services through the				
3	Children's Services Act to become Medicaid-certified providers.				
4	G. The Office of Children's Services shall work with the State Executive Council and the				
5	Department of Medical Assistance Services to assist Community Policy and Management				
6	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
7	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
8	reimbursement for treatment services and decreasing the number of denials for Medicaid				
9	services related to medical necessity and utilization review activities.				
10	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
11	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
12	to members of the General Assembly and Community Policy and Management Teams a				
13	progress report on services for children, youth, and families and a plan for such services for				
14	the succeeding biennium.				
15	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
16	general fund shall be used to purchase and maintain an information system to provide quality				
17	and timely child demographic, service, expenditure, and outcome data.				
18	J. The State Executive Council shall work with the Department of Education to ensure that				
19	funding in this Item is sufficient to pay for the educational services of students that have been				
20	placed in or admitted to state or privately operated psychiatric or residential treatment				
21	facilities to meet the educational needs of the students as prescribed in the student's Individual				
22	Educational Plan (IEP).				
23	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
24	care services including but not limited to the number of children served annually, average cost				
25	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
26	addition, the OCS shall provide guidance and training to assist localities in negotiating				
27	contracts with therapeutic foster care providers.				
28	2. The Office of Children's Services shall report on funding for special education day				
29	treatment and residential services, including but not limited to the number of children served				
30	annually, average cost of care, type of service provided, length of stay, referral source, and				
31	ultimate disposition.				
32	3. The Office of Children's Services shall report the information included in this paragraph to				
33	the Chairmen of the House Appropriations and Senate Finance Committees beginning				
34	September 1, 2011 and each year thereafter.				
35	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
36	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
37	for wrap-around services for students with disabilities as defined in the Children's Services				
38	Act policy manual.				
39	286. Administrative and Support Services (49900).....			\$1,761,624	\$1,847,006
40	General Management and Direction (49901).....	\$1,761,624	\$1,847,006		
41	Fund Sources: General.....	\$1,761,624	\$1,847,006		
42	Authority: Title 2.2, Chapter 26, Code of Virginia.				
43	The Office of Children's Services may enter into a memorandum of understanding with the				
44	Department of Social Services for the provision of routine administrative support services.				
45	Total for Children's Services Act.....			\$289,784,475	\$288,925,279
46	General Fund Positions.....	14.00	14.00		
47	Position Level.....	14.00	14.00		
48	Fund Sources: General.....	\$237,176,729	\$236,317,533		
49	Federal Trust.....	\$52,607,746	\$52,607,746		

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Grand Total for Secretary of Health and Human				
2	Resources.....			\$290,526,799	\$289,667,639
3	General Fund Positions.....	19.00	19.00		
4	Position Level.....	19.00	19.00		
5	Fund Sources: General.....	\$237,905,209	\$237,046,049		
6	Federal Trust.....	\$52,621,590	\$52,621,590		
7	§ 1-91. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
8	287. Social Services Research, Planning, and				
9	Coordination (45000).....			\$6,923,773	\$6,923,950
10	Technology Services for Deaf and Hard-of-				
11	Hearing (45004).....	\$5,830,413	\$5,830,413		
12	Consumer, Interpreter, and Community Support				
13	Services (45005).....	\$699,918	\$699,918		
14	Administrative Services (45006).....	\$393,442	\$393,619		
15	Fund Sources: General.....	\$971,077	\$971,106		
16	Special.....	\$5,852,696	\$5,852,844		
17	Federal Trust.....	\$100,000	\$100,000		
18	Authority: Title 51.5, Chapter 13, Code of Virginia.				
19	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
20	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
21	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
22	administrative services. The scope of the services and specific costs shall be outlined in a				
23	memorandum of understanding (MOU) between DDHH and DARS subject to the				
24	approval of the respective agency heads. Any revision to the MOU shall be reported by				
25	DARS to the Director, Department of Planning and Budget within 30 days.				
26	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
27	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns,				
28	there shall be distributed monies in the fund to pay for the Technology Assistance				
29	Program. This requirement shall not change any other distributions required by law from				
30	the Communications Sales and Use Tax Trust Fund.				
31	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
32	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
33	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-				
34	of-hearing individuals.				
35	Total for Department for the Deaf and Hard-Of-			\$6,923,773	\$6,923,950
36	Hearing.....				
37	General Fund Positions.....	8.37	8.37		
38	Nongeneral Fund Positions.....	2.63	2.63		
39	Position Level.....	11.00	11.00		
40	Fund Sources: General.....	\$971,077	\$971,106		
41	Special.....	\$5,852,696	\$5,852,844		
42	Federal Trust.....	\$100,000	\$100,000		
43	§ 1-92. DEPARTMENT OF HEALTH (601)				
44	288. Higher Education Student Financial Assistance				
45	(10800).....			\$474,000	\$474,000
46	Scholarships (10810).....	\$474,000	\$474,000		
47	Fund Sources: Dedicated Special Revenue.....	\$85,000	\$85,000		
48	Federal Trust.....	\$389,000	\$389,000		
49	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	through 32.1-122.10 , Code of Virginia.				
2	This appropriation shall only be used for the provision of loans or scholarships in accordance				
3	with regulations promulgated by the Board of Health, or for the administration, management,				
4	and reporting thereof. The department may move appropriation between scholarship or loan				
5	repayment programs as long as the scholarship or loan repayment is in accordance with the				
6	regulations promulgated by the Board of Health.				
7	289. Emergency Medical Services (40200).....			\$42,969,058	\$42,969,058
8	Financial Assistance for Non Profit Emergency				
9	Medical Services Organizations and Localities				
10	(40203).....	\$35,159,839	\$35,159,839		
11	State Office of Emergency Medical Services (40204).	\$7,809,219	\$7,809,219		
12	Fund Sources: Special.....	\$18,184,334	\$18,184,334		
13	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141		
14	Federal Trust.....	\$405,583	\$405,583		
15	Authority: §§ 32.1-111.1 through 32.1-111.16 , 32.1-116.1 through 32.1-116.3 , and 46.2-694				
16	A 13, Code of Virginia.				
17	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
18	funds shall be provided to the Department of State Police for administration of criminal				
19	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
20	19.2-389 A 11, Code of Virginia).				
21	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
22	nonprofit emergency medical services organizations.				
23	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
24	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
25	second year from the special emergency medical services fund shall be provided to the				
26	Department of State Police for aviation (med-flight) operations.				
27	D. The State Health Commissioner shall review current funding provided to trauma centers to				
28	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
29	examine and identify potential funding sources on the federal, state and local level that may				
30	be available to Virginia's trauma centers to support the system's capacity to provide quality				
31	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
32	with any federal and state agencies and the Trauma System Oversight and Management				
33	Committee to assist in securing additional funding for the trauma system.				
34	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
35	modify the geographic or designated service areas of designated regional emergency medical				
36	services councils in effect on January 1, 2008, or make such modifications a criterion in				
37	approving or renewing applications for such designation or receiving and disbursing state				
38	funds.				
39	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
40	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
41	medical services certification examination provided by the National Registry of Emergency				
42	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
43	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
44	are available for the payment of initial NREMT testing and distributed to those individuals				
45	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
46	Virginia.				
47	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
48	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency				
49	medical services organizations to purchase 12-lead electrocardiograph monitors.				
50	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
51	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
52	persons applying to serve as a licensed provider in a licensed emergency medical services				
53	agency. The Office of Emergency Medical Services may transfer funding to the Office of				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Police for national background checks as necessary.				
2	290. Medical Examiner and Anatomical Services				
3	(40300).....			\$11,329,558	\$11,329,558
4	Anatomical Services (40301).....	\$549,313	\$549,313		
5	Medical Examiner Services (40302).....	\$10,780,245	\$10,780,245		
6	Fund Sources: General.....	\$9,783,065	\$9,783,065		
7	Special.....	\$713,050	\$713,050		
8	Federal Trust.....	\$833,443	\$833,443		
9	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
10	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
11	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
12	Vital Records (40402).....	\$6,416,078	\$6,416,078		
13	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
14	Federal Trust.....	\$616,501	\$616,501		
15	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
16	amended, Federal Code.				
17	Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
18	expedited record search shall be \$48.00.				
19	292. Communicable Disease Prevention and Control				
20	(40500).....			\$78,625,939	\$78,625,939
21	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
22	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
23	Sexually Transmitted Disease Prevention and				
24	Control (40504).....	\$2,183,769	\$2,183,769		
25	Disease Investigation and Control Services				
26	(40505).....	\$2,792,302	\$2,792,302		
27	HIV/AIDS Prevention and Treatment Services				
28	(40506).....	\$65,508,649	\$65,508,649		
29	Pharmacy Services (40507).....	\$574,263	\$574,263		
30	Fund Sources: General.....	\$9,584,858	\$9,584,858		
31	Special.....	\$777,408	\$777,408		
32	Federal Trust.....	\$68,263,673	\$68,263,673		
33	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia;				
34	and P.L. 91-464, as amended, Federal Code.				
35	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
36	general fund shall be used to purchase medications for individuals who have tuberculosis				
37	but who do not qualify for free or reduced prescription drugs and who do not have				
38	adequate income or insurance coverage to purchase the required prescription drugs.				
39	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
40	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
41	medications and supplies for individuals who have drug-resistant tuberculosis and require				
42	treatment with expensive, second-line antimicrobial agents.				
43	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
44	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
45	Laboratory Services, or such other laboratory as may be designated by the Board of				
46	Health.				
47	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
48	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
49	for children without insurance.				
50	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
2	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
3	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
4	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
5	who are Medicare Part D beneficiaries.				
6	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
7	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
8	minimum the Commissioner shall monitor patients to determine if they have been				
9	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
10	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
11	assess whether a waiting list has developed for services provided through the ADAP program.				
12	The commissioner shall report findings to the Chairmen of the House Appropriations and				
13	Senate Finance Committees annually on October 1.				
14	293. Health Research, Planning, and Coordination				
15	(40600).....			\$17,382,563	\$17,373,563
16	Health Research, Planning and Coordination (40603).....	\$3,214,122	\$3,214,122		
17	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
18	Certificate of Public Need (40608).....	\$1,481,984	\$1,472,984		
19	Fund Sources: General.....	\$3,767,266	\$3,758,266		
20	Special.....	\$2,125,180	\$2,125,180		
21	Dedicated Special Revenue.....	\$451,798	\$451,798		
22	Federal Trust.....	\$11,038,319	\$11,038,319		
23	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
24	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
25	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
26	A. Supplemental funding for the regional health planning agencies shall be provided from the				
27	following sources:				
28	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
29	required to operate the COPN Program, provided the program may retain special fund				
30	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
31	the subsequent year.				
32	2. The Department of Health shall revise annual agreements with the regional health planning				
33	agencies to require an annual independent financial audit to examine the use of state funds				
34	and the reasonableness of those expenditures.				
35	B. Failure of any regional health planning agency to establish or sustain business operations				
36	shall cause funds to revert to the Central Office to support health planning and Certificate of				
37	Public Need functions.				
38	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
39	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
40	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
41	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
42	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
43	authorized to contract for services to accomplish the plan.				
44	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
45	appropriated to the department from statewide indirect cost recoveries to match federal funds				
46	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
47	excess of the special fund appropriation shall be deposited to the general fund.				
48	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
49	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
50	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
51	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
52	(FDA), for administration by family members or caregivers in a non-medically supervised				
53	environment.				

ITEM 294.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	294.	State Health Services (43000).....			\$176,202,761	\$176,187,761
2		Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417		
3		Women's and Infant's Health Services (43005).....	\$7,191,065	\$7,191,065		
4		Chronic Disease Prevention, Health Promotion, 5 and Oral Health (43015).....	\$10,396,238	\$10,396,238		
6		Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126		
7		Women, Infants, and Children (WIC) and 8 Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915		
9		Fund Sources: General.....	\$4,225,669	\$4,210,669		
10		Special.....	\$2,893,641	\$2,893,641		
11		Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
12		Federal Trust.....	\$104,116,394	\$104,116,394		
13		Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94- 14 566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public 15 Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
16		A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from 17 special funds is provided to support the newborn screening program and its expansion 18 pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to 19 fund the Department of Health's costs of the program and its expansion shall be 20 transferred from the Division of Consolidated Laboratory Services.				
21		B. The Special Supplemental Nutrition Program for Women, Infants, and Children is 22 exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
23		C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from 24 the general fund shall be provided to the department's sickle cell program to address rising 25 pediatric caseloads in the current program. Any remaining funds shall be used to develop 26 transition services for youth who will require adult services to ensure appropriate medical 27 services are available and provided for youth who age out of the current program.				
28		D. It is the intent of the General Assembly that the State Health Commissioner continue 29 providing services through child development clinics and access to children's dental 30 services.				
31		E. The Virginia Departments of Education, Health, and Agriculture and Consumer 32 Services shall develop a plan for the transfer of the Summer Food Services Program and 33 the Child and Adult Care Feeding Program from the Virginia Department of Health, and 34 the Fresh Fruit and Vegetable Program, National School Lunch Program, School 35 Breakfast Program, and Special Milk Program from the Virginia Department of Education 36 to the Department of Agriculture and Consumer Services in an effort to house feeding 37 services under one agency, and shall submit such plan to the Governor for approval. Upon 38 approval of such plan by the Governor, the Director, Department of Planning and Budget, 39 is authorized to transfer funds and positions between the three affected agencies to support 40 necessary changes in organization or responsibility resulting from the transfer of these 41 programs.				
42	295.	Community Health Services (44000).....			\$255,828,388	\$258,828,388
43		Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
44		Restaurant and Food Safety, Well and Septic 45 Permitting and Other Environmental Health 46 Services (44004).....	\$37,227,550	\$37,227,550		
47		Local Family Planning Services (44005).....	\$29,672,443	\$32,672,443		
48		Support for Local Management, Business, and 49 Facilities (44009).....	\$62,967,015	\$62,967,015		
50		Local Maternal and Child Health Services (44010)..	\$43,702,355	\$43,702,355		
51		Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
52		Local Communicable Disease Investigation, 53 Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
54		Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Local Chronic Disease and Prevention Control				
2	(44016).....	\$11,706,618	\$11,706,618		
3	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
4	Fund Sources: General.....	\$99,535,119	\$99,535,119		
5	Special.....	\$106,425,406	\$106,425,406		
6	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
7	Federal Trust.....	\$46,359,054	\$49,359,054		
8	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
9	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
10	Security Act; and Title X of the U.S. Public Health Service Act.				
11	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
12	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
13	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
14	systems not supported with certified work from an authorized onsite soil evaluator or a				
15	professional engineer working in consultation with an authorized onsite soil evaluator.				
16	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
17	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
18	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
19	evaluator or a professional engineer working in consultation with an authorized onsite soil				
20	evaluator.				
21	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
22	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
23	onsite sewage system designed for less than 1,000 gallons per day when the application is				
24	supported with certified work from a licensed onsite soil evaluator.				
25	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
26	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
27	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
28	evaluator or a professional engineer working in consultation with an authorized onsite soil				
29	evaluator.				
30	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
31	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
32	private well.				
33	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
34	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
35	certification letter designed for more than 1,000 gallons per day.				
36	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
37	Committee on Sewage Handling and Disposal, representing one system installer and the				
38	Association of Onsite Soil Engineers.				
39	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
40	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
41	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
42	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
43	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
44	establishments, except K-12 public schools, that are subject to inspection by the Department				
45	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
46	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
47	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
48	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
49	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
50	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
51	Human Resources.				
52	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
53	individuals who participate in a local festival, fair, or other community event where food is				

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1	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00			
2	provided the event is held only one time each calendar year and the event takes place			
3	within the locality where the individual resides.			
4	D. The State Health Commissioner shall work with public and private dental providers to			
5	develop options for delivering dental services in underserved areas, including the use of			
6	public-private partnerships in the development and staffing of facilities, the use of dental			
7	hygiene and dental students to expand services and enhance learning experiences, and the			
8	availability of reimbursement mechanisms and other public and private resources to			
9	expand services.			
10	E. The Department of Health shall continue to implement a sustainable preventive model			
11	to begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk			
12	Health districts, and full transition by January 1, 2016. The model shall ensure that (i)			
13	trained personnel are in place; (ii) the focus on those areas of the Commonwealth in the			
14	most need of these dental services, including those areas with higher risk factors including			
15	a concentration of diabetic and free lunch populations and a higher than average			
16	Medicaid-eligible population; and (iii) the development of evaluation metrics to assist in			
17	ensuring efficient and effective use of funding and services.			
18	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the			
19	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral			
20	funds is provided to address the cost of leasing or expanding local health department			
21	facilities.			
22	G. Out of this appropriation, \$3,000,000 the first year and \$6,000,000 the second year			
23	from the Temporary Assistance for Needy Families (TANF) block grant and one position			
24	shall be provided for the purpose of developing a pilot program to increase education			
25	about reproductive choices available to women throughout the Commonwealth and to			
26	expand access to long acting reversible contraception (LARC). A report shall be submitted			
27	to the Governor, Chairmen of the House Appropriations and Senate Finance Committees,			
28	Secretary of Health and Human Resources, and Director, Department of Planning and			
29	Budget that details program results and actual program expenditures no later than October			
30	1 of each year for the preceding fiscal year ending June 30.			
31	296. Financial Assistance to Community Human			
32	Services Organizations (49200).....		\$21,004,761	\$20,754,761
33	Payments to Human Services Organizations			
34	(49204).....	\$21,004,761	\$20,754,761	
35	Fund Sources: General.....	\$18,542,833	\$18,292,833	
36	Federal Trust.....	\$2,461,928	\$2,461,928	
37	Authority: § 32.1-2, Code of Virginia.			
38	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
39	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
40	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
41	contract with the Comprehensive Health Investment Project (CHIP) of Virginia.			
42	2. The purpose of the program is to develop, expand, and operate a network of local			
43	public-private partnerships providing comprehensive care coordination, family support			
44	and preventive medical and dental services to low-income, at-risk children.			
45	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not			
46	be used for administrative costs.			
47	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from			
48	local communities. It is the intent of the General Assembly that the CHIP program			
49	increases its efforts to raise funds from local communities and other private or public			
50	sources with the goal of reducing reliance on general fund appropriations in the future.			
51	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
52	\$24,679 the second year from the general fund shall be used to contract with the CHIP of			
53	Roanoke and shall be used as matching funds to support three full-time equivalent public			

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1	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
2	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
3	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
4	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
5	to prevent illness and injury and provide early treatment for serious health conditions. The				
6	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
7	ANHSI provide comprehensive women's health care with a focus on preventative health				
8	services and screenings to low income, uninsured women. Women's health care services shall				
9	focus on preventative screenings. Blood pressure screening and body mass index shall be				
10	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
11	from the local community.				
12	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
13	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
14	and encourage activities to deliver community-based services to disadvantaged Louisa County				
15	residents. The contract with Louisa County Resource Council shall require that the council				
16	provide assistance to income-eligible residents in meeting various needs of the clients				
17	including medication assistance, outreach assistance, and medical care referrals by exploring				
18	affordable options. The council shall continue to pursue raising funds and in-kind				
19	contributions from the local community.				
20	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
21	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
22	Towne Medical Center shall require that the center provide cost effective, comprehensive				
23	primary and preventive health care (including obstetrical care) and oral health care to the				
24	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
25	and York County. The population served shall include adults and children.				
26	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
27	general fund shall be used to contract with the Virginia Community Healthcare Association				
28	(VCHA). The contract with VCHA shall require that the association purchase				
29	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
30	services to low-income, uninsured patients of the Community and Migrant Health Centers				
31	throughout Virginia. The uninsured patients served with these funds shall have family				
32	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
33	each Community and Migrant Health Center shall be determined through an allocation				
34	methodology developed by the Virginia Community Healthcare Association. The allocation				
35	methodology shall ensure that funds are distributed such that the Community and Migrant				
36	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,				
37	uninsured persons. The Virginia Community Healthcare Association shall establish				
38	accounting and reporting mechanisms to track the disbursement and expenditure of these				
39	funds.				
40	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
41	general fund shall be used to contract with the Virginia Community Healthcare Association.				
42	The contract with VCHA shall require that the association expand access to care provided				
43	through community health centers.				
44	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the				
45	general fund shall be used to contract with the Virginia Community Healthcare Association.				
46	The contract with VCHA shall require that the association support community health center				
47	operating costs for services provided to uninsured clients. The amount allocated to each				
48	Community and Migrant Health Center shall be determined through an allocation				
49	methodology developed by the Virginia Community Healthcare Association. The allocation				
50	methodology shall ensure that funds are distributed such that the Community and Migrant				
51	Health Centers are able to serve the needs of the greatest number of uninsured persons. The				
52	Virginia Community Healthcare Association shall establish accounting and reporting				
53	mechanisms to track the disbursement and expenditure of these funds.				
54	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
55	the general fund shall be used to contract with the Virginia Association of Free and Charitable				
56	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase				
57	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The			
2	amount allocated to each Free Clinic shall be determined through an allocation			
3	methodology developed by the Virginia Association of Free and Charitable Clinics. The			
4	allocation methodology shall ensure that funds are distributed such that the Free Clinics			
5	are able to serve the pharmacy needs of the greatest number of low-income, uninsured			
6	adults. The Virginia Association of Free and Charitable Clinics shall establish accounting			
7	and reporting mechanisms to track the disbursement and expenditure of these funds.			
8	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
9	general fund shall be used to contract with the Virginia Association of Free and Charitable			
10	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
11	access to health care services.			
12	3. Out of this appropriation, \$4,800,000 the first year and \$4,800,000 the second year from			
13	the general fund shall be used to contract with the Virginia Association of Free and			
14	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
15	support free clinic operating costs for services provided to uninsured clients. The amount			
16	allocated to each free clinic shall be determined through an allocation methodology			
17	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
18	methodology shall ensure that funds are distributed such that the free clinics are able to			
19	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
20	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
21	the disbursement and expenditure of these funds.			
22	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
23	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
24	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
25	prevention services, including health care services and mental health counseling, to low			
26	income and uninsured adults and children residing in the communities of Herndon,			
27	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			
28	comprehensive primary health care with integrated behavioral health care to adult and			
29	children, prescription medications, diagnostic and lab testing, specialty referrals, and			
30	preventive screenings. Children's services shall include school physicals and sports			
31	physicals. Patients will also have access to oral health care through HealthWorks Dental			
32	Program.			
33	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from			
34	the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
35	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
36	(GMEC) shall require GMEC to create and support medical residency preceptor sites in			
37	rural and underserved communities in Southwest Virginia. GMEC is a program of the			
38	University of Virginia's College at Wise.			
39	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
40	general fund shall be used to contract with the regional AIDS resource and consultation			
41	centers and one local early intervention and treatment center.			
42	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
43	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
44	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
45	early intervention and treatment for HIV infected patients who reside within the City of			
46	Richmond.			
47	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
48	general fund shall be used to contract with the Fan Free Clinic for AIDS related services.			
49	The contract with the Fan Free Clinic shall require that the clinic provide financial			
50	assistance and support groups and conduct an education and outreach program for HIV			
51	positive clients in Central Virginia.			
52	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year			
53	from the general fund shall be used to contract with the Virginia Health Care Foundation.			
54	The contract with the Virginia Health Care Foundation (VHCF) shall require that the			
55	general fund shall be matched with local public and private resources and shall be			
56	awarded to proposals which enhance access to primary health care for Virginia's uninsured			

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1	and medically underserved residents, through innovative service delivery models. The			
2	foundation, in coordination with the Virginia Department of Health, the Area Health			
3	Education Centers program, the Joint Commission on Health Care, and other appropriate			
4	organizations, is encouraged to undertake initiatives to reduce health care workforce			
5	shortages. The foundation shall account for the expenditure of these funds by providing the			
6	Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
7	Appropriations and Senate Finance Committees, the State Health Commissioner, and the			
8	Chairman of the Joint Commission on Health Care with a certified audit and full report on the			
9	foundation's initiatives and results, including evaluation findings, not later than October 1 of			
10	each year for the preceding fiscal year ending June 30.			
11	2. The contract with the Virginia Health Care Foundation shall require that on or before			
12	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			
13	House Appropriations and Senate Finance Committees a report on the actual amount, by			
14	fiscal year, of private and local government funds received by the foundation since its			
15	inception. The report shall include certification that an amount equal to the state appropriation			
16	for the preceding fiscal year ending June 30 has been matched from private and local			
17	government sources during that fiscal year.			
18	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
19	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
20	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
21	shall be provided to the foundation to expand the Pharmacy Connection software program to			
22	unserved or underserved regions of the Commonwealth.			
23	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
24	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
25	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
26	shall be used to contract with the foundation for the Rx Partnership to improve access to free			
27	medications for low-income Virginians.			
28	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
29	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia			
30	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
31	be provided to the foundation to increase the capacity of the Commonwealth's health safety			
32	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)			
33	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service			
34	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)			
35	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication			
36	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and			
37	\$150,000 the second year shall be made available for locations with existing medication			
38	assistance programs.			
39	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to			
40	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF			
41	shall require that the general fund be used to support the Virginia Student Loan Repayment			
42	Program (Va-SLRP).			
43	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from the			
44	general fund shall be used to support the administration of the patient level data base,			
45	including the outpatient data reporting system. The department shall establish a contract for			
46	this service.			
47	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and			
48	\$25,000 the second year from the general fund the second year shall be used to contract with			
49	the Virginia All Payer Claims Database.			
50	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from the			
51	general fund shall be used to contract with the Health Wagon. The contract with the Health			
52	Wagon shall require the organization to provide summer outreach programs to low-income			
53	and uninsured individuals living in southwest Virginia.			
54	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			
55	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
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1	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
2	provide for grants to community-based programs that provide patient assistance,				
3	education, and family-centered support for individuals suffering from sickle cell disease.				
4	The SSCCV shall develop criteria for distributing these funds including specific goals and				
5	outcome measures. A report shall be submitted to the Chairmen of the House				
6	Appropriations and Senate Finance Committees detailing program outcomes by October 1				
7	of each year.				
8	P. Out of this appropriation, \$116,280 the first year and \$16,280 the second year from the				
9	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
10	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
11	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation				
12	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in				
13	identified underserved areas.				
14	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
15	from the general fund shall be used to contract with three poison control centers. The State				
16	Health Commissioner shall review existing poison control services and determine how				
17	best to provide and enhance use of these services as a resource for patients with mental				
18	health disorders and for health care providers treating patients with poison-related suicide				
19	attempts, substance abuse, and adverse medication events. The Commissioner shall				
20	allocate the general fund amounts between the three centers. The general fund amounts				
21	shall be based on the proportion of Virginia's population served by each center.				
22	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
23	general fund shall be used to contract with the Community Health Center of the				
24	Rappahannock Region to provide medical, dental, and behavioral health services to low				
25	income and/or uninsured residents in the Rappahannock region. The contract with the				
26	center shall require the center to include acute and chronic disease management services,				
27	lab and diagnostic services, medication assistance, physical examinations, diagnosis and				
28	treatment of sexually transmitted infections, immunizations, women's health services				
29	(including family planning and pap smears), preventive and restorative dental services,				
30	and behavioral health services.				
31	S. Out of this appropriation, \$760,000 the first year and \$760,000 the second year from the				
32	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
33	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
34	Therapy Institute shall require that the institute support efforts for proton therapy in the				
35	treatment of cancerous tumors with fewer side effects.				
36	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
37	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
38	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
39	Public Health Toxicology (50805).....	\$434,259	\$434,259		
40	Fund Sources: General.....	\$4,758,637	\$4,758,637		
41	Special.....	\$5,567,846	\$5,567,846		
42	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		
43	Federal Trust.....	\$2,906,399	\$2,906,399		
44	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
45	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
46	Code.				
47	A. It is the intent of the General Assembly that the Department of Health be the agency				
48	designated to receive and manage general and nongeneral funds appropriated pursuant to				
49	the federal Safe Drinking Water Act of 1996.				
50	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
51	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
52	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
53	to all community waterworks.				
54	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997

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1	State Office of Environmental Health Services				
2	(56501).....	\$4,237,495	\$4,237,495		
3	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
4	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
5	Radiological Health and Safety Regulation (56504)....	\$2,975,553	\$2,975,553		
6	Fund Sources: General.....	\$5,420,854	\$5,420,854		
7	Special.....	\$2,487,986	\$2,487,986		
8	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
9	Federal Trust.....	\$1,289,544	\$1,289,544		
10	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
11	Code of Virginia.				
12	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
13	fund shall be provided for the activities of the Sewage Appeals Review Board.				
14	299. Emergency Preparedness (77500).....			\$33,088,232	\$33,088,232
15	Emergency Preparedness and Response (77504).....	\$33,088,232	\$33,088,232		
16	Fund Sources: Federal Trust.....	\$33,088,232	\$33,088,232		
17	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
18	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
19	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
20	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
21	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
22	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
23	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
24	Fund Sources: General.....	\$14,674,118	\$14,690,701		
25	Special.....	\$3,680,715	\$3,680,715		
26	Federal Trust.....	\$1,314,434	\$1,365,379		
27	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1				
28	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
29	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
30	the Department of Health to cover the actual costs of expanding the availability of vital				
31	records through the Department of Motor Vehicles, to be repaid from administrative				
32	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
33	credit is repaid.				
34	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
35	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
36	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
37	provide support to other state agencies in their onboarding efforts.				
38	Total for Department of Health.....			\$701,389,313	\$704,182,841
39	General Fund Positions.....	1,490.00	1,490.00		
40	Nongeneral Fund Positions.....	2,192.00	2,192.00		
41	Position Level.....	3,682.00	3,682.00		
42	Fund Sources: General.....	\$170,292,419	\$170,035,002		
43	Special.....	\$150,012,312	\$150,012,312		
44	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078		
45	Federal Trust.....	\$273,082,504	\$276,133,449		
46	§ 1-93. DEPARTMENT OF HEALTH PROFESSIONS (223)				
47	301. Higher Education Student Financial Assistance				
48	(10800).....			\$65,000	\$65,000

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	Scholarships (10810).....	\$65,000	\$65,000		
2	Fund Sources: Special.....	\$65,000	\$65,000		
3	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
4	302. Regulation of Professions and Occupations				
5	(56000).....			\$29,700,185	\$29,703,874
6	Technical Assistance to Regulatory Boards				
7	(56044).....	\$29,700,185	\$29,703,874		
8	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		
9	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
10	Authority: Title 54.1, Chapter 25, Code of Virginia.				
11	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
12	Nongeneral Fund Positions.....	229.00	223.00		
13	Position Level.....	229.00	223.00		
14	Fund Sources: Special.....	\$65,000	\$65,000		
15	Trust and Agency.....	\$890,573	\$890,573		
16	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
17	§ 1-94. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
18	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,708,428	\$15,304,411
19	Reimbursements for Medical Services Related to				
20	Involuntary Mental Commitments (32107).....	\$16,708,428	\$15,304,411		
21	Fund Sources: General.....	\$16,708,428	\$15,304,411		
22	Authority: § 37.2-809, Code of Virginia.				
23	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
24	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
25	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
26	by the Supreme Court or the Department of Medical Assistance Services.				
27	B. Out of this appropriation, payments may be made to licensed health care providers for				
28	medical screening and assessment services provided to persons with mental illness while				
29	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
30	C. To the extent that appropriation in this Item are insufficient, the Department of				
31	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
32	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
33	Medical Assistance Services for Low Income Children (46600), if available, into this				
34	Item.				
35	304. Financial Assistance for Health Research (40700)...			\$48,810,945	\$48,810,945
36	Grants for Improving The Quality of Health				
37	Services (40703).....	\$48,810,945	\$48,810,945		
38	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
39	Authority: P.L. 111-5, Federal Code.				
40	305. Children's Health Insurance Program Delivery				
41	(44600).....			\$142,400,920	\$145,808,053
42	Reimbursements for Medical Services Provided				
43	Under the Family Access to Medical Insurance				
44	Security Plan (44602).....	\$142,400,920	\$145,808,053		
45	Fund Sources: General.....	\$2,933,975	\$3,253,502		
46	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
47	Federal Trust.....	\$125,401,318	\$128,488,924		

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal			
2	Code.			
3	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
4	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
5	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from			
6	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision			
7	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of			
8	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance			
9	Security Plan Trust Fund as established on the books of the State Comptroller.			
10	B. As a condition of this appropriation, revenues from the Family Access to Medical			
11	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's			
12	Health Insurance Program.			
13	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,			
14	Code of Virginia, shall be enrolled and served in the program.			
15	D. To the extent that appropriations in this Item are insufficient, the Department of Planning			
16	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program			
17	Services (45600) and Medical Assistance Services for Low Income Children (46600), if			
18	available, into this Item to be used as state match for federal Title XXI funds.			
19	E. The Department of Medical Assistance Services shall make the monthly capitation			
20	payment to managed care organizations for the member months of each month in the first			
21	week of the subsequent month.			
22	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
23	thereof is declared by the United States Department of Health and Human Services or the			
24	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
25	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
26	remain in force as if this Item had passed without the conflicting part, section, subsection,			
27	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
28	Services or the Centers for Medicare and Medicaid Services determines that the process for			
29	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
30	Item is out of compliance or in conflict with federal law and regulation and recommends			
31	another method of accomplishing the same intent, the Director, Department of Medical			
32	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
33	alternative method.			
34	306.	Medicaid Program Services (45600).....		\$9,740,405,698 \$11,552,255,000
35		Reimbursements to State-Owned Mental Health and		
36		Intellectual Disabilities Facilities (45607).....	\$126,690,148	\$124,540,402
37		Reimbursements for Behavioral Health Services		
38		(45608).....	\$796,265,520	\$836,905,346
39		Reimbursements for Medical Services (45609).....	\$5,364,829,315	\$5,193,765,389
40		Reimbursements for Long-Term Care Services		
41		(45610).....	\$2,685,761,168	\$2,774,519,098
42		Payments for Healthcare Coverage for Low-Income		
43		Uninsured Adults (45611).....	\$766,859,547	\$2,622,524,765
44		Fund Sources: General.....	\$4,238,939,353	\$4,366,535,230
45		Dedicated Special Revenue.....	\$364,723,293	\$348,084,880
46		Federal Trust.....	\$5,136,743,052	\$6,837,634,890
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,			
48	Social Security Act, Federal Code.			
49	A. Out of this appropriation, \$63,345,074 the first year and \$62,270,201 the second year from			
50	the general fund and \$63,345,074 the first year and \$62,270,201 the second year from the			
51	federal trust fund is provided for reimbursement to the institutions within the Department of			
52	Behavioral Health and Developmental Services.			
53	B.1. Included in this appropriation is \$65,269,972 the first year and \$65,805,426 the second			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund and \$84,964,396 the first year and \$89,050,312 the second year				
2	from nongeneral funds to reimburse the Virginia Commonwealth University Health				
3	System for indigent health care costs. This funding is composed of disproportionate share				
4	hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid				
5	profits realized by the Health System. Payments made from the federal DSH fund shall be				
6	made in accordance with 42 USC 1396r-4.				
7	2. Included in this appropriation is \$36,537,063 the first year and \$35,302,648 the second				
8	year from the general fund and \$51,724,368 the first year and \$53,772,622 the second year				
9	from nongeneral funds to reimburse the University of Virginia Health System for indigent				
10	health care costs. This funding is comprised of disproportionate share hospital (DSH)				
11	payments, indirect medical education (IME) payments, and any Medicaid profits realized				
12	by the Health System. Payments made from the federal DSH fund shall be made in				
13	accordance with 42 USC 1396r-4.				
14	3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
15	the general fund impact of no inflation for inpatient services in FY 2017 and FY 2018 for				
16	private hospitals reflected in paragraph GGGG. of this Item. It also includes reductions for				
17	prior year inflation reductions and indigent care reductions. However, the nongeneral				
18	funds are appropriated. In order to receive the nongeneral funds in excess of the amount of				
19	the general fund appropriated, the health systems shall certify the public expenditures.				
20	4. The Department of Medical Assistance Service shall have the authority to increase				
21	Medicaid payments for Type One hospitals and physicians consistent with the				
22	appropriations to compensate for limits on disproportionate share hospital (DSH)				
23	payments to Type One hospitals that the department would otherwise make. In particular,				
24	the department shall have the authority to amend the State Plan for Medical Assistance to				
25	increase physician supplemental payments for physician practice plans affiliated with				
26	Type One hospitals up to the average commercial rate as demonstrated by University of				
27	Virginia Health System and Virginia Commonwealth University Health System, to change				
28	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to				
29	case mix adjust the formula for indirect medical education reimbursement for HMO				
30	discharges for Type One hospitals and to increase the adjustment factor for Type One				
31	hospitals to 1.0. The department shall have the authority to implement these changes prior				
32	to completion of any regulatory process undertaken in order to effect such change.				
33	C.1. The estimated revenue for the Virginia Health Care Fund is \$364,723,293 the first				
34	year and \$348,084,880 the second year, to be used pursuant to the uses stated in §32.1-				
35	367, Code of Virginia.				
36	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
37	percent of the Commonwealth's allocation of the Master Settlement Agreement with				
38	tobacco product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia				
39	Health Care Fund.				
40	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50				
41	percent of the Commonwealth's allocation of the Strategic Contribution Fund payment				
42	pursuant to the Master Settlement Agreement with tobacco product manufacturers into the				
43	Virginia Health Care Fund.				
44	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health				
45	Care Fund shall only be used as the state share of Medicaid unless specifically authorized				
46	by this Act.				
47	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
48	application thereof is declared by the United States Department of Health and Human				
49	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
50	law or regulation, such decisions shall not affect the validity of the remaining portions of				
51	this Item, which shall remain in force as if this Item had passed without the conflicting				
52	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
53	Department of Health and Human Services or the Centers for Medicare and Medicaid				
54	Services determines that the process for accomplishing the intent of a part, section,				
55	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
56	with federal law and regulation and recommends another method of accomplishing the				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	same intent, the Director, Department of Medical Assistance Services, after consultation with				
2	the Attorney General, is authorized to pursue the alternative method.				
3	E.1. The Director, Department of Medical Assistance Services shall seek the necessary				
4	waivers from the United States Department of Health and Human Services to authorize the				
5	Commonwealth to cover health care services and delivery systems, as may be permitted by				
6	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
7	State Plan for Medical Assistance.				
8	2. The director shall promulgate such regulations as may be necessary to implement those				
9	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
10	conformance with all requirements of the Administrative Process Act.				
11	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
12	fiscally responsible methods for addressing the issues related to the cost and funding of long-				
13	term care. It is the further intent of the General Assembly to promote home-based and				
14	community-based care for individuals who are determined to be in need of nursing facility				
15	care.				
16	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
18	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
19	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
20	funds.				
21	H. It is the intent of the General Assembly that the medically needy income limits for the				
22	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
23	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
24	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
25	reimburse claims under the Medicaid fee-for-service and managed care plans.				
26	J. The Department of Medical Assistance Services shall establish a program to more				
27	effectively manage those Medicaid recipients who receive the highest cost care. To implement				
28	the program, the department shall establish uniform criteria for the program, including criteria				
29	for the high cost recipients, providers and reimbursement, service limits, assessment and				
30	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
31	may be deemed necessary to define the program. The department shall seek any necessary				
32	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
33	regulations as may be deemed necessary to implement this program.				
34	K. The Department of Medical Assistance Services and the Virginia Department of Health				
35	shall work with representatives of the dental community: to expand the availability and				
36	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative				
37	processes; and to remove impediments to the efficient delivery of dental services and				
38	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts				
39	to expand dental services to the Chairmen of the House Appropriations and Senate Finance				
40	Committees and the Department of Planning and Budget by December 15 each year.				
41	L. The Department of Medical Assistance Services shall not require dentists who agree to				
42	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
43	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
44	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
45	managed care vendor, unless the dentist is a willing participant in the commercial managed				
46	care plan.				
47	M. The Department of Medical Assistance Services shall implement continued enhancements				
48	to the drug utilization review (DUR) program. The department shall continue the Pharmacy				
49	Liaison Committee and the DUR Board. The department shall continue to work with the				
50	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				
51	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
52	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
53	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
54	Department of Planning and Budget no later than December 15 each year of the biennium.				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N.1. The Department of Medical Assistance Services shall have the authority to seek				
2	federal approval of changes to its Medallion 3.0 waiver.				
3	2. In order to conform the state regulations to the federally approved changes and to				
4	implement the provisions of this Act, the department shall promulgate emergency				
5	regulations to become effective within 280 days or less from the enactment of this Act.				
6	The department shall implement these necessary regulatory changes to be consistent with				
7	federal approval of the waiver changes.				
8	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
9	strategies internally and with the cooperation of the Department of Social Services,				
10	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
11	program, Department of Education, Department of Juvenile Justice, Department of				
12	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
13	Services, Department of the Treasury, University of Virginia Health System, Virginia				
14	Commonwealth University Health System Authority, Department of Corrections,				
15	federally qualified health centers, local health departments, local school divisions,				
16	community service boards, local hospitals, and local governments, that focus on				
17	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
18	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
19	specified in this Item.				
20	2. The Department of Medical Assistance Services shall retain the savings necessary to				
21	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However,				
22	prior to reimbursement, the department shall identify for the Secretary of Health and				
23	Human Resources each of the vendor's revenue maximization efforts and the manner in				
24	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
25	without the prior approval of the above plan by the Secretary.				
26	P. The Department of Medical Assistance Services shall have the authority to pay				
27	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
28	are generated by those activities. All recoveries from these contractors shall be deposited				
29	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
30	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
31	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
32	Finance Committees the increase in recoveries associated with this program as well as the				
33	areas of audit targeted by contractors by November 1 each year.				
34	Q. The Department of Medical Assistance Services in cooperation with the State				
35	Executive Council, shall provide semi-annual training to local Children's Services Act				
36	teams on the procedures for use of Medicaid for residential treatment and treatment foster				
37	care services, including, but not limited to, procedures for determining eligibility, billing,				
38	reimbursement, and related reporting requirements. The department shall include in this				
39	training information on the proper utilization of inpatient and outpatient mental health				
40	services as covered by the Medicaid State Plan.				
41	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
42	Assistance Services, in consultation with the Department of Behavioral Health and				
43	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
44	modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
45	In developing the modifications, the department shall consider input from physicians,				
46	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
47	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
48	development and ongoing administration of the Preferred Drug List program. The				
49	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
50	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
51	designee. Other members shall be selected or approved by the department. The				
52	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
53	shall ensure that at least one-half of the physicians and pharmacists are either direct				
54	providers or are employed with organizations that serve recipients for all segments of the				
55	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
56	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
57	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
2	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall			
3	recommend to the department (i) which therapeutic classes of drugs should be subject to the			
4	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
5	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			
6	medications, including atypical anti-psychotics, used for the treatment of serious mental			
7	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions			
8	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;			
9	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the			
10	therapeutic class or there is very low utilization, or for which it is not cost-effective to include			
11	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
12	authorization would interfere with established complex drug regimens that have proven to be			
13	clinically effective. In developing and maintaining the preferred drug list, the cost			
14	effectiveness of any given drug shall be considered only after it is determined to be safe and			
15	clinically effective.			
16	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
17	and may meet at other times at the discretion of the chairperson and members. At the			
18	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
19	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
20	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
21	date of the quarterly meeting.			
22	3. The department shall establish a process for acting on the recommendations made by the			
23	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
24	deviate from the recommendations of the committee.			
25	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
26	hour emergency supply of the prescribed drug when requested by a physician and a			
27	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
28	be made within 24 hours and timely notification of the recipient and/or the prescribing			
29	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
30	the department; and (iv) consumer and provider education, training and information regarding			
31	the Preferred Drug List prior to implementation, and ongoing communications to include			
32	computer access to information and multilingual material.			
33	5. The Preferred Drug List program shall generate savings as determined by the department			
34	that are net of any administrative expenses to implement and administer the program.			
35	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
36	Department of Medical Assistance Services shall promulgate emergency regulations to			
37	become effective within 280 days or less from the enactment of this Act. With respect to such			
38	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
39	Virginia, shall not apply. In addition, the department shall work with the Department of			
40	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
41	program for its non-Medicaid clients.			
42	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
43	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
44	(ii) ensure appropriate use of these medications according to federal Food and Drug			
45	Administration (FDA) approved indications and dosage levels. The department may also			
46	require retrospective clinical justification according to FDA approved indications and dosage			
47	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
48	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
49	department may implement clinical edits that target inefficient, ineffective, or potentially			
50	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
51	8. The Department of Medical Assistance Services shall ensure that in the process of			
52	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
53	value of including those prescription medications which improve drug regimen compliance,			
54	reduce medication errors, or decrease medication abuse through the use of medication			
55	delivery systems that include, but are not limited to, transdermal and injectable delivery			
56	systems.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	S.1. The Department of Medical Assistance Services may amend the State Plan for				
2	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
3	include a specialty drug program. In developing the modifications, the department shall				
4	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
5	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
6	2. In developing the specialty drug program to implement appropriate care management				
7	and control drug expenditures, the department shall contract with a vendor who will				
8	develop a methodology for the reimbursement and utilization through appropriate case				
9	management of specialty drugs and distribute the list of specialty drug rates, authorized				
10	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
11	prior to the implementation of the specialty drug program and publish the same on the				
12	department's website.				
13	3. In the event that the Department of Medical Assistance Services contracts with a				
14	vendor, the department shall establish the fee paid to any such contractor based on the				
15	reasonable cost of services provided. The department may not offer or pay directly or				
16	indirectly any material inducement, bonus, or other financial incentive to a program				
17	contractor based on the denial or administrative delay of medically appropriate				
18	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
19	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
20	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
21	generated under the benefit management of services.				
22	4. The department shall: (i) review, update and publish the list of authorized specialty				
23	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
24	procedure to revise the list or modify specialty drug program utilization guidelines and				
25	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
26	appeals procedure to allow dispensing or prescribing provider to contest the listed				
27	specialty drugs and rates.				
28	5. The department shall report on savings and quality improvements achieved through the				
29	implementation measures for the specialty drug program to the Chairmen of the House				
30	Appropriations and Senate Finance Committees, the Joint Commission on Health Care,				
31	and the Department of Planning and Budget by November 1 of each year.				
32	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
33	the Administrative Process Act to effect these provisions.				
34	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
35	sign an agreement to provide administrative support to the Medicaid program and who				
36	provide documentation of administrative expenses related to the Medicaid program 50				
37	percent of the Federal Financial Participation by the department.				
38	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
39	Financial Participation for reimbursement to school divisions for medical and				
40	transportation services.				
41	U. In the event that the Department of Medical Assistance Services decides to contract for				
42	pharmaceutical benefit management services to administer, develop, manage, or				
43	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any				
44	such contractor based on the reasonable cost of services provided. The department may				
45	not offer or pay directly or indirectly any material inducement, bonus, or other financial				
46	incentive to a program contractor based on the denial or administrative delay of medically				
47	appropriate prescription drug therapy, or on the decreased use of a particular drug or class				
48	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug				
49	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost				
50	savings generated under the benefit management of services.				
51	V. The Department of Medical Assistance Services, in cooperation with the Department of				
52	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
53	third party coverage where a medical support order has required a custodial or				
54	noncustodial parent to enroll a child in a health insurance plan. The Department of				
55	Medical Assistance Services shall also report to the DCSE third party information that has				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
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1	been identified through their third party identification processes for children handled by				
2	DCSE.				
3	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
4	shall work with its contracted managed care organizations and fee-for-service health care				
5	providers to: (i) raise awareness among the providers who serve the Medicaid population				
6	about the health risks of chronic kidney disease; (ii) establish effective means of identifying				
7	patients with this condition; and (iii) develop strategies for improving the health status of				
8	these patients. The department shall work with the National Kidney Foundation to prepare				
9	and disseminate information for physicians and other health care providers regarding				
10	generally accepted standards of clinical care and the benefits of early identification of				
11	individuals at highest risk of chronic kidney disease.				
12	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
13	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
14	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
15	kidney function remaining.				
16	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
17	that an overpayment for medical assistance services has been made to a provider, the Director,				
18	Department of Medical Assistance Services shall notify the provider of the amount of the				
19	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
20	years after payment of the claim or other payment request, or (ii) four years after filing by the				
21	provider of the complete cost report as defined in the Department of Medical Assistance				
22	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
23	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
24	sale of the facility or termination of the provider.				
25	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
26	an informal fact-finding conference decision concerning provider reimbursement in				
27	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
28	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
29	issued within 180 days of the receipt of the appeal request. If the agency does not render an				
30	informal fact-finding conference decision within 180 days of the receipt of the appeal request,				
31	the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-				
32	finding conference decision concerning provider reimbursement shall be heard in accordance				
33	with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
34	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
35	decision has been made, the director shall undertake full recovery of such overpayment				
36	whether or not the provider disputes, in whole or in part, the informal fact-finding conference				
37	decision or the final agency case decision. Interest charges on the unpaid balance of any				
38	overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the				
39	Director's agency case decision becomes final.				
40	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
41	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
42	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
43	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical				
44	Assistance Services to develop and implement a regional model for the integration of acute				
45	and long-term care services. This model would be offered to elderly and disabled clients on a				
46	mandatory basis. The department shall promulgate emergency regulations to implement this				
47	amendment within 280 days or less from the enactment of this Act.				
48	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part				
49	of the Money Follows the Person demonstration grant, the Department of Medical Assistance				
50	Services shall seek federal approval for necessary changes to home and community-based				
51	1915(c) waivers to allow individuals transitioning from institutions to receive care in the				
52	community. The Department of Medical Assistance Services shall promulgate any necessary				
53	emergency regulations within 280 days or less from the enactment date of this Act.				
54	2. The Department of Medical Assistance Services shall amend the Individual and Family				
55	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
56	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				

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1	each fiscal year) which will be reserved for individuals transitioning out of institutional				
2	settings through the Money Follows the Person Demonstration. The Department of				
3	Medical Assistance Services shall seek federal approval for necessary changes to the DD				
4	and ID waiver applications to add the additional slots.				
5	BB. The Department of Medical Assistance Services shall have the authority to implement				
6	prior authorization and utilization review for community-based mental health services for				
7	children and adults. The department shall have the authority to promulgate emergency				
8	regulations to implement this amendment within 280 days or less from the enactment of				
9	this Act.				
10	CC. The Department of Medical Assistance Services shall delay the last quarterly payment				
11	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
12	first quarter of the following year. Quarterly payments that shall be delayed from each				
13	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
14	Education payments, and Direct Medical Education payments. The department shall have				
15	the authority to implement this reimbursement change effective upon passage of this Act,				
16	and prior to the completion of any regulatory process undertaken in order to effect such				
17	change.				
18	DD. The Department of Medical Assistance Services shall make the monthly capitation				
19	payment to managed care organizations for the member months of each month in the first				
20	week of the subsequent month. The department shall have the authority to implement this				
21	reimbursement schedule change effective upon passage of this Act, and prior to the				
22	completion of any regulatory process undertaken in order to effect such change.				
23	EE. In every June the remittance that would normally be paid to providers on the last				
24	remittance date of the state fiscal year shall be delayed one week longer than is normally				
25	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
26	This change does not apply to providers who are paid a per-month capitation payment.				
27	The department shall have the authority to implement this reimbursement change effective				
28	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
29	in order to effect such change.				
30	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application				
31	for renewal of the Intellectual Disabilities Waiver, expeditious implementation of any				
32	revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the				
33	Administrative Process Act. Therefore, to meet this emergency situation, the Department				
34	of Medical Assistance Services shall promulgate emergency regulations to implement the				
35	provisions of this Act.				
36	GG. The Department of Medical Assistance Services shall provide information to personal				
37	care agency providers regarding the options available to meet staffing requirements for				
38	personal care aides including the completion of provider-offered training or DMAS				
39	Personal Care Aide Training Curriculum.				
40	HH. The Department of Medical Assistance Services shall impose an assessment equal to				
41	5.5 percent of revenue on all ICF-ID providers. The department shall determine				
42	procedures for collecting the assessment, including penalties for non-compliance. The				
43	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
44	a result of this assessment.				
45	II. The Department of Medical Assistance Services shall make programmatic changes in				
46	the provision of Intensive In-Home services and Community Mental Health services in				
47	order to ensure appropriate utilization and cost efficiency. The department shall consider				
48	all available options including, but not limited to, prior authorization, utilization review				
49	and provider qualifications. The Department of Medical Assistance Services shall				
50	promulgate regulations to implement these changes within 280 days or less from the				
51	enactment date of this Act.				
52	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
53	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall				
54	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
55	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				

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1	authorized specifically to support the Money Follows the Person Demonstration, individuals			
2	who are exiting state institutions, any slots authorized under Chapters 724 and 729 of the			
3	2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in			
4	this Act.			
5	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling			
6	of residential psychiatric facilities for inflation.			
7	LL. The Department of Medical Assistance Services shall work with the Department of			
8	Behavioral Health and Developmental Services in consultation with the Virginia Association			
9	of Community Services Boards, the Virginia Network of Private Providers, the Virginia			
10	Coalition of Private Provider Associations, and the Association of Community Based			
11	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and			
12	standards, such as the use of evidence-based practices.			
13	MM. The Department of Medical Assistance Services shall seek federal authority through the			
14	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
15	Security Act to expand principles of care coordination to all geographic areas, populations,			
16	and services under programs administered by the department. The expansion of care			
17	coordination shall be based on the principles of shared financial risk such as shared savings,			
18	performance benchmarks or risk and improving the value of care delivered by measuring			
19	outcomes, enhancing quality, and monitoring expenditures. The department shall engage			
20	stakeholders, including beneficiaries, advocates, providers, and health plans, during the			
21	development and implementation of the care coordination projects. Implementation shall			
22	include specific requirements for data collection to ensure the ability to monitor utilization,			
23	quality of care, outcomes, costs, and cost savings. The department shall report by November 1			
24	of each year to the Governor and the Chairmen of the House Appropriations and Senate			
25	Finance Committees detailing implementation progress including, but not limited to, the			
26	number of individuals enrolled in care coordination, the geographic areas, populations and			
27	services affected and cost savings achieved. Unless otherwise delineated, the department shall			
28	have authority to implement necessary changes upon federal approval and prior to the			
29	completion of any regulatory process undertaken in order to effect such change. The intent of			
30	this Item may be achieved through several steps, including, but not limited to, the following:			
31	a. In fulfillment of this Item, the department may seek federal authority to implement a care			
32	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
33	participants effective October 1, 2011. This service would be provided to adult EDCC waiver			
34	participants on a mandatory basis. The department shall have authority to promulgate			
35	emergency regulations to implement this amendment within 280 days or less from the			
36	enactment of this Act.			
37	b. In fulfillment of this Item, the department may seek federal authority through amendments			
38	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to			
39	allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be			
40	enrolled in contracted Medallion 3.0 managed care organizations for the purposes of receiving			
41	acute and medical care services. The department shall have authority to promulgate			
42	emergency regulations to implement this amendment within 280 days or less from the			
43	enactment of this Act.			
44	c. In fulfillment of this Item, the department and the Department of Behavioral Health and			
45	Developmental Services, in collaboration with the Community Services Boards and in			
46	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
47	implementation of a care coordination model for individuals in need of behavioral health			
48	services not currently provided through a managed care organization. The overall goal of the			
49	project is to improve the value of behavioral health services purchased by the Commonwealth			
50	of Virginia without compromising access to behavioral health services for vulnerable			
51	populations. Targeted case management services will continue to be the responsibility of the			
52	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
53	implementation of the program model(s) including funding, populations served, services			
54	provided, timeframe for program implementation, and education of clients and providers; (ii)			
55	set the criteria for medical necessity for community mental health rehabilitation services; and			
56	(iii) include the following principles:			
57	1. Improves value so that there is better access to care while improving equity.			

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1	2. Engages consumers as informed and responsible partners from enrollment to care				
2	delivery.				
3	3. Provides consumer protections with respect to choice of providers and plans of care.				
4	4. Improves satisfaction among providers and provides technical assistance and incentives				
5	for quality improvement.				
6	5. Improves satisfaction among consumers by including consumer representatives on				
7	provider panels for the development of policy and planning decisions.				
8	6. Improves quality, individual safety, health outcomes, and efficiency.				
9	7. Develops direct linkages between medical and behavioral services in order to make it				
10	easier for consumers to obtain timely access to care and services, which could include up				
11	to full integration.				
12	8. Builds upon current best practices in the delivery of behavioral health services.				
13	9. Accounts for local circumstances and reflects familiarity with the community where				
14	services are provided.				
15	10. Develops service capacity and a payment system that reduces the need for involuntary				
16	commitments and prevents default (or diversion) to state hospitals.				
17	11. Reduces and improves the interface of vulnerable populations with local law				
18	enforcement, courts, jails, and detention centers.				
19	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
20	Services Boards and Behavioral Health Authorities.				
21	13. Promotes availability of access to vital supports such as housing and supported				
22	employment.				
23	14. Achieves cost savings through decreasing avoidable episodes of care and				
24	hospitalizations, strengthening the discharge planning process, improving adherence to				
25	medication regimens, and utilizing community alternatives to hospitalizations and				
26	institutionalization.				
27	15. Simplifies the administration of acute psychiatric, community mental health				
28	rehabilitation, and medical health services for the coordinating entity, providers, and				
29	consumers.				
30	16. Requires standardized data collection, outcome measures, customer satisfaction				
31	surveys, and reports to track costs, utilization of services, and outcomes. Performance data				
32	should be explicit, benchmarked, standardized, publicly available, and validated.				
33	17. Provides actionable data and feedback to providers.				
34	18. In accordance with federal and state regulations, includes provisions for effective and				
35	timely grievances and appeals for consumers.				
36	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
37	Titles XIX and XXI of the Social Security Act to develop and implement a care				
38	coordination model, that is consistent with the principles in Paragraph e, for individuals in				
39	need of behavioral health services not currently provided through managed care to be				
40	effective July 1, 2012. This model may be applied to individuals on a mandatory basis.				
41	The department shall have authority to promulgate emergency regulations to implement				
42	this amendment within 280 days or less from the enactment date of this Act.				
43	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
44	Title XIX of the Social Security Act to develop and implement a care coordination model				
45	for individuals dually eligible for services under both Medicare and Medicaid. The				
46	Director of the Department of Medical Assistance Services, in consultation with the				
47	Secretary of Health and Human Resources, shall establish a stakeholder advisory				
48	committee to support implementation of dual-eligible care coordination systems. The				

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1	advisory committee shall support the dual-eligible initiatives by identifying care coordination			
2	and quality improvement priorities, assisting in securing analytic and care management			
3	support resources from federal, private and other sources and helping design and			
4	communicate performance reports. The advisory committee shall include representation from			
5	health systems, health plans, long-term care providers, health policy researchers, physicians,			
6	and others with expertise in serving the aged, blind, and disabled, and dual-eligible			
7	populations. The department shall have authority to implement necessary changes upon			
8	federal approval and prior to the completion of any regulatory process undertaken in order to			
9	effect such change.			
10	NN. The Department of Medical Assistance Services shall make programmatic changes in the			
11	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
12	(group homes) for children with serious emotional disturbances in order ensure appropriate			
13	utilization and cost efficiency. The department shall consider all available options including,			
14	but not limited to, prior authorization, utilization review and provider qualifications. The			
15	department shall have authority to promulgate regulations to implement these changes within			
16	280 days or less from the enactment date of this Act.			
17	OO. The Department of Medical Assistance Services, in consultation with the appropriate			
18	stakeholders, shall seek federal authority to implement a pricing methodology to modify or			
19	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC			
20	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
21	or that creates a cost savings. The department shall have the authority to promulgate			
22	emergency regulations to implement this amendment within 280 days or less from the			
23	enactment of this Act. The department shall have the authority to implement these changes			
24	prior to completion of any regulatory process undertaken in order to effect such change.			
25	PP. The Department of Medical Assistance Services shall mandate that payment rates			
26	negotiated between participating Medicaid managed care organizations and out-of-network			
27	providers for emergency or otherwise authorized treatment shall be considered payment in			
28	full. In the absence of rates negotiated between the managed care organization and the out-of-			
29	network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or			
30	rates and shall be considered payment in full. The department shall have the authority to			
31	promulgate emergency regulations to implement this amendment within 280 days or less from			
32	the enactment date of this Act.			
33	QQ. The Department of Medical Assistance Services shall have the authority to amend the			
34	State Plan for Medical Assistance to convert the current cost-based reimbursement			
35	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)			
36	methodology. Reimbursement for laboratory services shall be included in the new outpatient			
37	hospital reimbursement methodology. The new EAPG reimbursement methodology shall be			
38	implemented in a budget-neutral manner. The department shall have the authority to			
39	promulgate regulations to become effective within 280 days or less from the enactment of this			
40	Act.			
41	RR. The Department of Medical Assistance Services shall seek federal authority to move the			
42	family planning eligibility group from a demonstration waiver to the State Plan for Medical			
43	Assistance. The department shall seek approval of coverage under this new state plan option			
44	for individuals with income up to 200 percent of the federal poverty level. For the purposes of			
45	this section, family planning services shall not cover payment for abortion services and no			
46	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The			
47	department shall have authority to implement necessary changes upon federal approval and			
48	prior to the completion of any regulatory process undertaken in order to effect such change.			
49	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to			
50	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
51	centers accredited by the Commission for the Accreditation of Birthing Centers.			
52	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
53	applied in a manner similar to the reimbursement methodology for ambulatory surgery			
54	centers. The department shall have authority to implement necessary changes upon federal			
55	approval and prior to the completion of any regulatory process undertaken in order to effect			
56	such change.			
57	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical			

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1	Assistance Services in federal court regarding reimbursement for services furnished to			
2	Medicaid members in a residential treatment center or freestanding psychiatric hospital,			
3	the department shall revise reimbursement for services furnished Medicaid members in			
4	residential treatment centers and freestanding psychiatric hospitals to include professional,			
5	pharmacy and other services to be reimbursed separately as long as the services are in the			
6	plan of care developed by the residential treatment center or the freestanding psychiatric			
7	hospital and arranged by the residential treatment center or the freestanding psychiatric			
8	hospital. The department shall require residential treatment centers to include all services			
9	in the plan of care needed to meet the member's physical and psychological well-being			
10	while in the facility but may also include services in the community or as part of an			
11	emergency.			
12	2. The department shall have the authority to promulgate emergency regulations to			
13	implement this amendment within 280 days from the enactment of this Act.			
14	UU. The Department of Medical Assistance Services shall have the authority to amend the			
15	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply			
16	with the mandated provider screening provisions of the federal Affordable Care Act (P.L.			
17	111-148 and P.L. 111-152). The department shall have authority to promulgate emergency			
18	regulations to implement this amendment within 280 days or less from the enactment of			
19	this Act.			
20	VV. The department may seek federal authority through amendments to the State Plans			
21	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to			
22	develop and implement programmatic and system changes that allow expedited			
23	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly			
24	for pregnant women. The department shall have the authority to promulgate emergency			
25	regulations to implement this amendment within 280 days or less from the enactment date			
26	of this Act.			
27	WW.1. The Department of Medical Assistance Services, related to appeals administered			
28	by and for the department, shall have authority to amend regulations to:			
29	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
30	electronic transmission.			
31	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
32	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
33	summary that do not relate to DMAS's obligation to substantively address all issues			
34	specified in the provider's written notice of informal appeal. A process shall be added, by			
35	which the provider shall file with the informal appeals agent within 12 calendar days of			
36	the provider's receipt of the DMAS case summary, a written notice that specifies any such			
37	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall			
38	have 12 calendar days after receipt of the provider's timely written notification to address			
39	or cure any of said alleged deficiencies. The current requirement that the case summary			
40	address each adjustment, patient, service date, or other disputed matter identified in the			
41	provider's written notice of informal appeal in the detail set forth in the current regulation			
42	shall remain in force and effect, and failure to file a written case summary with the			
43	Appeals Division in the detail specified within 30 days of the filing of the provider's			
44	written notice of informal appeal shall result in dismissal in favor of the provider on those			
45	issues not addressed by DMAS.			
46	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision			
47	or court order shall reset the timetable under DMAS' appeals regulations to start running			
48	from the date of the remand.			
49	v. Clarify the department's authority to administratively dismiss untimely filed appeal			
50	requests.			
51	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
52	2. The Department of Medical Assistance Services shall have authority to promulgate			
53	regulations to implement these changes within 280 days or less from the enactment date of			
54	this Act.			

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1	XX. The Department of Medical Assistance Services shall amend its regulations, subject to			
2	the federal Centers for Medicare and Medicaid Services approval, to strengthen the			
3	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the			
4	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The			
5	department shall have the authority to promulgate emergency regulations to implement this			
6	change effective July 1, 2012.			
7	YY. It is the intent of the General Assembly that the implementation and administration of the			
8	care coordination contract for behavioral health services be conducted in a manner that			
9	insures system integrity and engages private providers in the independent assessment process.			
10	In addition, it is the intent that in the provision of services that ethical and professional			
11	conflicts are avoided and that sound clinical decisions are made in the best interests of the			
12	individuals receiving behavioral health services. As part of this process, the department shall			
13	monitor the performance of the contract to ensure that these principles are met and that			
14	stakeholders are involved in the assessment, approval, provision, and use of behavioral health			
15	services provided as a result of this contract.			
16	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
17	Department of Medical Assistance Services shall amend the state plan and appropriate			
18	waivers under Title XIX of the Social Security Act to implement a process for administrative			
19	appeals of Medicaid/Medicare dual eligible recipients in accordance with terms of the			
20	Memorandum of Understanding between the department and the Centers for Medicare and			
21	Medicaid Services for the financial alignment demonstration program for dual eligible			
22	recipients. The department shall implement this change within 280 days or less from the			
23	enactment of this Appropriation Act.			
24	2. The department shall include in the fall quarterly report required in paragraph AAAA. of			
25	this Item an annual update that details the implementation progress of the financial alignment			
26	demonstration. This update shall include, but is not limited to, costs of implementation,			
27	projected cost savings, number of individuals enrolled, and any other implementation issues			
28	that arise.			
29	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have the			
30	authority, to establish a 25 percent higher reimbursement rate for congregate residential			
31	services for individuals with complex medical or behavioral needs currently residing in an			
32	institution and unable to transition to integrated settings in the community due to the need for			
33	services that cannot be provided within the maximum allowable rate, or individuals whose			
34	needs present imminent risk of institutionalization and enhanced waiver services are needed			
35	beyond those available within the maximum allowable rate. The department shall have			
36	authority to promulgate regulations to implement this change within 280 days or less from the			
37	enactment of this Act.			
38	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical			
39	Assistance to allow for delivery of notices of program reimbursement or other items referred			
40	to in the regulations related to provider appeals by electronic means consistent with the			
41	Uniform Electronic Transactions Act. The department shall implement this change effective			
42	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect			
43	such changes.			
44	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
45	Assistance to convert the current cost-based payment methodology for nursing facility			
46	operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The			
47	new price-based payment methodology shall be implemented in a budget neutral manner.			
48	1. The department shall calculate prospective operating rates for direct and indirect costs in			
49	the following manner:			
50	a. The department shall calculate the cost per day in the base year for direct and indirect			
51	operating costs for each nursing facility. The department shall use existing definitions of			
52	direct and indirect costs.			
53	b. The initial base year for calculating the cost per day is cost reports ending in calendar year			
54	2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter			
55	using the most recent reliable calendar year cost-settled cost reports for freestanding nursing			

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1	facilities that have been completed as of September 1.				
2	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost				
3	per day by the raw Medicaid facility case-mix that corresponds to the base year by facility.				
4	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the				
5	moving average Virginia Nursing Home inflation index for the 4th quarter of each year				
6	(the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the				
7	midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal				
8	year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be				
9	based on the last available report prior to the beginning of the fiscal year and corrected for				
10	any revisions to prior year inflation.				
11	e. Prices will be established for the following peer groups using a combination of				
12	Medicare wage regions and Medicaid rural and bed size modifications based on similar				
13	costs.				
14	1) Direct Peer groups				
15	- Northern Virginia MSA				
16	- Other MSAs				
17	- Northern Rural				
18	- Southern Rural				
19	2) Indirect Peer Groups				
20	- Northern Virginia MSA				
21	- Rest of State – Greater than 60 Beds				
22	- Other MSAs				
23	- Northern Rural				
24	- Southern Rural				
25	- Rest of State – 60 Beds or Less				
26	f. The price for each peer group shall be based on the following adjustment factors:				
27	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated				
28	cost per day for freestanding nursing facilities.				
29	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for				
30	freestanding nursing facilities.				
31	g. Facilities with costs projected to the rate year below 95 percent of the price shall have				
32	an adjusted price equal to the price minus the difference between their cost and 95 percent				
33	of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities				
34	after the base year shall not have an adjusted price until the next rebasing. The “spending				
35	floor” limits the potential gain of low cost facilities, thereby making it possible to				
36	implement higher adjustment factors for other facilities at less cost.				
37	h. Individual claim payment for direct costs shall be based on each resident's Resource				
38	Utilization Group (RUG) during the service period times the facility direct price (similar				
39	to Medicare).				
40	i. Resource Utilization Group (RUG) is a resident classification system that groups				
41	nursing facility residents according to resource utilization and assigns weights related to				
42	the resource utilization for each classification. The department shall use RUGS to				
43	determine facility case mix for cost neutralization in determining the direct costs used in				
44	setting the price and for adjusting the claim payments for residents. The department may				
45	elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the				
46	following manner.				

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1	1) The department shall neutralize direct costs per day in the base year using the most current				
2	RUG grouper applicable to the base year.				
3	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim				
4	payments.				
5	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48				
6	Medicaid groups and weights for claim payments.				
7	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as				
8	long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not				
9	the same under RUG IV as under RUG III, normalization will insure that total payments in				
10	direct using the RUGs IV 48 weights will be the same as total payments in direct using the				
11	RUGs-III 34 grouper.				
12	j. The department shall transition to the price-based methodology over a period of four years,				
13	blending the price-based rate described here with the cost-based rate based on current law				
14	with the following adjustments. The facility cost-based operating rates shall be the direct and				
15	indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the				
16	law that would have been in effect in fiscal year 2015 absent this amendment and using base				
17	year data from calendar year 2011 inflated to the rate year. Based on a four-year transition,				
18	the rate will be based on the following blend:				
19	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.				
20	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.				
21	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.				
22	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).				
23	During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS				
24	shall case-mix adjust each direct cost component of the rates using the average facility case-				
25	mix from the two most recent finalized quarters (September and December 2013) instead of				
26	adjusting this component claim by claim.				
27	Cost-based rates to be used in the transition for facilities without cost data in the base year but				
28	placed in service prior to July 1, 2013 shall be determined based on the most recently settled				
29	cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of				
30	the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30,				
31	2013 shall be paid 100 percent of the price-based rate.				
32	2. Prospective capital rates shall be calculated in the following manner.				
33	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding				
34	nursing facilities based on the prior calendar year information aged to the fiscal year and				
35	using RS Means factors and rental rates corresponding to the fiscal year. There will be no				
36	separate calculation for beds subject to and not subject to transition.				
37	b. The department shall develop a procedure for mid-year fair rental value per diem rate				
38	changes for nursing facilities that put into service a major renovation or new beds. A major				
39	renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility				
40	shall submit complete pro forma documentation at least 60 days prior to the effective date and				
41	the new rate shall be effective at the beginning of the month following the end of the 60 days.				
42	The provider shall submit final documentation within 60 days of the new rate effective date				
43	and the department shall review final documentation and modify the rate if necessary				
44	effective 90 days after the implementation of the new rate. No mid-year rate changes shall be				
45	made for an effective date after April 30 of the fiscal year.				
46	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.				
47	d. These FRV changes shall also apply to specialized care facilities.				
48	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital				
49	per diem.				

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1	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP)			
2	rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on			
3	inflation used in the operating rate calculations.			
4	4. A prospective rate for criminal records checks shall be the per diem rate in the base			
5	year.			
6	5. The department shall have the authority to implement these payment changes effective			
7	July 1, 2014 and prior to completion of any regulatory process in order to effect such			
8	changes.			
9	6. The department shall amend the State Plan for Medical Assistance to reimburse the			
10	price-based operating rate rather than the transition operating rate to any nursing facility			
11	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose			
12	occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013.			
13	The department shall have the authority to implement this reimbursement change effective			
14	July 1, 2015, and prior to completion of any regulatory process in order to effect such			
15	change.			
16	DDD. The Department of Medical Assistance Services shall amend its State Plan under			
17	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of			
18	incurred dental expenses allowed as a deduction from income for nursing facility			
19	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental			
20	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once			
21	every three years; and (iii) deductions for extractions and fillings shall be permitted only if			
22	medically necessary as determined by the department.			
23	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,			
24	and effective upon the availability of subsidized private health insurance offered through a			
25	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection			
26	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall			
27	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS			
28	Moms program offerings to populations eligible for and enrolled in said subsidized			
29	coverage in order to remove disincentives for subsidized private healthcare coverage			
30	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition			
31	from public coverage, DMAS shall endeavor to phase out such coverage for existing			
32	enrollees once subsidized private insurance is available through a Health Benefits			
33	Exchange in Virginia. The department shall implement any necessary changes upon			
34	federal approval and prior to the completion of any regulatory process undertaken in order			
35	to effect such change.			
36	FFF. The Department of Medical Assistance Services shall have authority to amend the			
37	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
38	and any waivers thereof, to implement requirements of the federal Patient Protection and			
39	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP			
40	eligibility determination and case management standards and practices, including the			
41	Modified Adjusted Gross Income (MAGI) methodology. The department shall have			
42	authority to implement such standards and practices upon federal approval and prior to the			
43	completion of any regulatory process undertaken in order to effect such change.			
44	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall			
45	establish a Medicaid Physician and Managed Care Liaison Committee including, but not			
46	limited to, representatives from the following organizations: the Virginia Academy of			
47	Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the			
48	Virginia College of Emergency Physicians; the American College of Obstetrics and			
49	Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the			
50	Psychiatric Society of Virginia; the Virginia Medical Group Management Association;			
51	and the Medical Society of Virginia. The committee shall also include representatives			
52	from each of the department's contracted managed care organizations and a representative			
53	from the Virginia Association of Health Plans. The committee will work with the			
54	department to investigate the implementation of quality, cost-effective health care			
55	initiatives, to identify means to increase provider participation in the Medicaid program, to			
56	remove administrative obstacles to quality, cost-effective patient care, and to address other			
57	matters as raised by the department or members of the committee. The committee shall			

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1	meet semi-annually, or more frequently if requested by the department or members of the			
2	committee. The department, in cooperation with the committee, shall report on the			
3	committee's activities annually to the Board of Medical Assistance Services and to the			
4	Chairmen of the House Appropriations and Senate Finance Committees and the Department			
5	of Planning and Budget no later than October 1 each year.			
6	HHH. The Department of Medical Assistance Services shall establish a work group of			
7	representatives of providers of home- and community-based care services to continue			
8	improvements in the audit process and procedures for home- and community-based utilization			
9	and review audits. The Department of Medical Assistance Services shall report on any			
10	revisions to the methodology for home- and community-based utilization and review audits,			
11	including progress made in addressing provider concerns and solutions to improve the process			
12	for providers while ensuring program integrity. In addition, the report shall include			
13	documentation of the past year's audits, a summary of the number of audits to which			
14	retractions were assessed and the total amount, the number of appeals received and the results			
15	of appeals. The report shall be provided to the Chairmen of the House Appropriations and			
16	Senate Finance Committees by December 1 of each year.			
17	III. The Department of Medical Assistance Services shall realign the billable activities paid			
18	for individual supported employment provided under the Medicaid home- and community-			
19	based waivers to be consistent with job development and job placement services provided			
20	through employment services organizations that are reimbursed by the Department for Aging			
21	and Rehabilitative Services. The department shall have the authority to implement this			
22	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory			
23	process undertaken in order to effect such change.			
24	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through			
25	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
26	Social Security Act to implement a comprehensive value-driven, market-based reform of the			
27	Virginia Medicaid/FAMIS programs.			
28	2. The department is authorized to contract with qualified health plans to offer recipients a			
29	Medicaid benefit package adhering to these principles. Any coordination of non-traditional			
30	behavioral health services covered under contract with qualified health plans or through other			
31	means shall adhere to the principles outlined in paragraph MM. c. This reformed service			
32	delivery model shall be mandatory, to the extent allowed under the relevant authority granted			
33	by the federal government and shall, at a minimum, include (i) limited high-performing			
34	provider networks and medical/health homes; (ii) financial incentives for high quality			
35	outcomes and alternative payment methods; (iii) improvements to encounter data submission,			
36	reporting, and oversight; (iv) standardization of administrative and other processes for			
37	providers; and (v) support of the health information exchange.			
38	3. The Department of Medical Assistance Services shall seek reforms to include all remaining			
39	Medicaid populations and services, including long-term care and home- and community-			
40	based waiver services into cost-effective, managed and coordinated delivery systems. The			
41	department shall begin designing the process and obtaining federal authority to transition all			
42	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate			
43	regulations to implement these provisions to be effective within 280 days of its enactment.			
44	The department may implement any changes necessary to implement these provisions prior to			
45	the promulgation of regulations undertaken in order to effect such changes.			
46	4.a. Notwithstanding §30-347, Code of Virginia, or any other provision of law, the			
47	Department of Medical Assistance Services shall amend the State Plan for Medicaid			
48	Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement			
49	coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the			
50	Patient Protection and Affordable Care Act.			
51	b. The department shall implement the provisions in paragraph 4.a. of this Item by July 1,			
52	2016, or as soon as feasible thereafter. The department shall have authority to implement			
53	these coverage provisions prior to completion of any regulatory process in order to effect such			
54	changes.			
55	5. In the event that the increased federal medical assistance percentages for newly eligible			
56	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through			

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1	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
2	reduction in federal medical assistance as determined by the department in consultation			
3	with the Department of Planning and Budget, the Department of Medical Assistance			
4	Services shall disenroll and eliminate coverage for individuals who obtained coverage			
5	through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall			
6	include written notification to affected Medicaid beneficiaries, Medicaid managed care			
7	plans, and other providers that coverage will cease as soon as allowable under federal law			
8	from the date the department is notified of a reduction in Federal Medical Assistance			
9	Percentage.			
10	KKK.1. The Director of the Department of Medical Assistance Services shall continue to			
11	make improvements in the provision of health and long-term care services under			
12	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost			
13	effective manner to eligible individuals.			
14	2. In order to effect such improvements and ensure that reform efforts are cost effective			
15	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of			
16	Medical Assistance Services shall (i) develop a five-year consensus forecast of			
17	expenditures and savings associated with the Virginia Medicaid/FAMIS reform efforts by			
18	November 15 of each year in conjunction with the Department of Planning and Budget,			
19	and with input from the House Appropriations and Senate Finance Committees, and (ii)			
20	engage stakeholder involvement in meeting annual targets for quality and cost-			
21	effectiveness.			
22	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
23	the AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement.			
24	The department shall develop budget neutral case rates and Virginia-specific weights for			
25	the APR-DRG grouper based on the FY 2011 base year. The department shall phase in the			
26	APR-DRG weights by blending in 50 percent of the full APR-DRG weights with 50			
27	percent of FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-			
28	DRG weights with 25 percent of the FY 2014 AP-DRG weights in the second year for			
29	each APR-DRG group and severity. FY 2014 AP-DRG weights shall be calculated as a			
30	weighted average FY 2014 AP-DRG weight for all claims in the base year that group to			
31	each APR-DRG group and severity. Full APR-DRG weights shall be used in the third year			
32	and succeeding years for each APR-DRG group and severity. The department shall have			
33	the authority to implement these reimbursement changes effective July 1, 2014, and prior			
34	to completion of any regulatory process in order to effect such changes.			
35	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall			
36	replace the current Disproportionate Share Hospital (DSH) methodology with the			
37	following methodology:			
38	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
39	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
40	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
41	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
42	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
43	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
44	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
45	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
46	recalculated annually with an updated base year. DSH payments are subject to applicable			
47	federal limits.			
48	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
49	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
50	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
51	shall be the higher of the number of eligible days based on the calculation in the first			
52	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
53	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
54	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
55	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			
56	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
57	that would have otherwise been eligible DSH days.			

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1	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
2	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
3	e) The DSH per diem shall be calculated in the following manner:			
4	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
5	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
6	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
7	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
8	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
9	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
10	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the			
11	state fiscal year.			
12	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
13	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
14	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid			
15	in state FY 2013 increased annually by the percent change in the federal allotment, including			
16	any reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
17	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
18	hospitals.			
19	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
20	Two hospitals.			
21	2. Each year, the department shall determine how much Type Two DSH has been reduced as			
22	a result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
23	hospital reimbursement.			
24	3. The department shall convene the Hospital Payment Policy Advisory Council at least once			
25	a year to consider additional changes to the DSH methodology.			
26	4. The department shall have the authority to implement these reimbursement changes			
27	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
28	such changes.			
29	NNN. The Department of Medical Assistance Services shall have authority to amend the State			
30	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
31	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
32	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
33	eligibility determination and case management standards and practices, including the			
34	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the			
35	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of			
36	MAGI-related eligibility determinations. The department shall have authority to implement			
37	such standards and practices upon federal approval and prior to the completion of any			
38	regulatory process undertaken in order to effect such changes.			
39	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit of			
40	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the			
41	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency			
42	regulations that changed the eligibility and service description for Mental Health Skill-			
43	Building Services. DMAS and the Department of Behavioral Health and Developmental			
44	Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen			
45	of the House Appropriations and Senate Finance Committees. The report shall document the			
46	impact of the MHSS regulations implemented on December 1, 2013 and shall include an			
47	assessment of the fiscal impact, consumer and family impact, service delivery impact, and			
48	impact upon other agencies and facilities in Virginia.			
49	PPP.1. The Department of Medical Assistance Services shall have the authority to contract			
50	with other public and private entities to conduct the required screening process for the			
51	Individual and Family Developmental Disabilities Support waiver. The department shall have			
52	authority to implement necessary changes upon federal approval and prior to the completion			
53	of any regulatory process undertaken in order to effect such changes.			

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1	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
2	Assistance Services shall improve the preadmission screening process for individuals who				
3	will be eligible for long-term care services, as defined in the state plan for medical				
4	assistance. The community-based screening team shall consist of a licensed health care				
5	professional and a social worker who are employees or contractors of the Department of				
6	Health or the local department of social services, or other assessors contracted by the				
7	department. The department shall not contract with any entity for whom there exists a				
8	conflict of interest. For community-based screening for children, the screening shall be				
9	performed by an individual or entity with whom the department has entered into a contract				
10	for the performance of such screenings.				
11	3. The department shall track and monitor all requests for screenings and report on those				
12	screenings that have not been completed within 30 days of an individual's request for				
13	screening. The screening teams and contracted entities shall use the reimbursement and				
14	tracking mechanisms established by the department.				
15	4. The Department of Medical Assistance Services shall promulgate regulations to				
16	implement these provisions to be effective within 280 days of its enactment. The				
17	department may implement any changes necessary to implement these provisions prior to				
18	the promulgation of regulations undertaken in order to effect such changes.				
19	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
20	regulations, subject to the federal Centers for Medicare and Medicaid Services approval,				
21	to strengthen all program requirements and policies of the consumer-directed services				
22	programs to ensure the health, safety and welfare of Medicaid home- and community-				
23	based waiver enrollees. The department shall submit a detailed report on proposed				
24	regulatory changes to the consumer-directed services programs and the issues and				
25	problems the department is attempting to resolve. The department shall submit the report				
26	to the Director, Department of Planning and Budget and the Chairmen of the House				
27	Appropriations and Senate Finance Committees at least 30 days prior to beginning the				
28	regulatory process.				
29	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
30	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
31	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
32	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
33	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
34	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
35	has a non-majority interest. The supplemental payments shall be based upon the				
36	reimbursement methodology established for such payments in Attachments 4.19-A and				
37	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
38	agreement with any Type One hospital whose private hospital partner qualifies for such				
39	supplemental payments, under which the Type One hospital shall provide the state share				
40	in order to match federal Medicaid funds for the supplemental payments to the private				
41	hospital partner. The department shall have the authority to implement these				
42	reimbursement changes consistent with the effective date in the State Plan amendment				
43	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
44	completion of any regulatory process in order to effect such changes.				
45	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
46	supplemental payments to Medicaid physician providers with a medical school located in				
47	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
48	supplemental payment shall be based on the difference between the average commercial				
49	rate approved by CMS and the payments otherwise made to physicians. The department				
50	shall have the authority to implement these reimbursement changes consistent with the				
51	effective date in the State Plan amendment approved by CMS and prior to completion of				
52	any regulatory process in order to effect such changes.				
53	b. The department shall increase payments to Medicaid managed care organizations for				
54	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
55	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
56	is a political subdivision of the Commonwealth subject to applicable limits. The				
57	department shall revise its contracts with managed care organizations to incorporate these				

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1	supplemental capitation payments, and provider payment requirements, subject to approval by			
2	CMS. No payment shall be made without approval from CMS.			
3	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
4	3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend			
5	the State Plan for Medical Assistance Services (State Plan) to implement a supplemental			
6	Medicaid payment for local government-owned nursing homes. The total supplemental			
7	Medicaid payment for local government-owned nursing homes shall be based on the			
8	difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and			
9	all other Medicaid payments subject to such limit made to such nursing homes. There is			
10	hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
11	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
12	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
13	eligible local government-owned nursing homes or the local government itself which requires			
14	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
15	payment each nursing home is entitled to and to represent that each has the authority to			
16	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
17	state share for the supplemental Medicaid payment. If a local government-owned nursing			
18	home or the local government itself is unable to comply with the intergovernmental			
19	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
20	have the authority to implement the reimbursement change consistent with the effective date			
21	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
22	process undertaken in order to effect such change.			
23	4. The Department of Medical Assistance Services shall have the authority to amend the State			
24	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
25	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
26	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
27	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH is			
28	required to transfer funds to the department funds already appropriated to VDH to cover the			
29	non-federal share of the Medicaid payments. The department shall have the authority to			
30	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
31	any regulatory process undertaken in order to effect such changes.			
32	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
33	Assistance to provide coverage for cessation services for tobacco users, including			
34	pharmacology, group and individual counseling, and other treatment services including the			
35	most current version of or an official update to the Clinical Health Guideline "Treating			
36	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
37	Department of Health and Human Services. These services shall be subject to copayment			
38	requirements. The department shall have authority to implement this reimbursement change			
39	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
40	order to effect such changes.			
41	TTT. The Department of Medical Assistance Services shall have the authority to amend the			
42	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,			
43	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual			
44	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations,			
45	to specify that transition services includes the first month's rent for qualified housing as an			
46	allowable cost. The department shall have authority to implement this reimbursement change			
47	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
48	order to effect such changes.			
49	UUU. The Department of Medical Assistance Services shall have the authority to implement			
50	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits			
51	up until the age of 26 to individuals who are or were in foster care at least until the age of 18			
52	in any state.			
53	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the			
54	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing			
55	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The			
56	department shall have the authority to implement these reimbursement changes prior to the			
57	completion of any regulatory process undertaken in order to effect such changes.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	WWW. The Department of Medical Assistance Services shall amend the State Plan for				
2	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall				
3	apply to nursing facility operating rates. The department shall have the authority to				
4	implement these reimbursement changes prior to the completion of any regulatory process				
5	undertaken in order to effect such changes.				
6	XXX.1. The Department of Medical Assistance Services shall amend the Medicaid				
7	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided				
8	through the project to individuals with serious mental illness to be effective July 1, 2015.				
9	Income eligibility shall be modified to limit services to seriously mentally ill adults with				
10	effective household incomes up to 60 percent of the federal poverty level (FPL). All				
11	individuals enrolled in this Medicaid demonstration project with incomes between 61%				
12	and 100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other				
13	program eligibility rules, shall maintain enrollment in the demonstration until their next				
14	eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the				
15	following services: (i) primary care office visits including diagnostic and treatment				
16	services performed in the physician's office, (ii) outpatient specialty care, consultation,				
17	and treatment, (iii) outpatient hospital including observation and ambulatory diagnostic				
18	procedures, (iv) outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient				
19	telemedicine, (vii) medical equipment and supplies for diabetic treatment, (viii) outpatient				
20	psychiatric treatment, (ix) mental health case management, (x) psychosocial rehabilitation				
21	assessment and psychosocial rehabilitation services, (xi) mental health crisis intervention,				
22	(xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic injection, (xiv)				
23	behavioral telemedicine, (xv) outpatient substance abuse treatment services, and (xvi)				
24	intensive outpatient substance abuse treatment services. Care coordination, Recovery				
25	Navigation (peer supports), crisis line and prior authorization for services shall be				
26	provided through the agency's Behavioral Health Services Administrator. The department				
27	shall have authority to implement necessary changes upon federal approval and prior to				
28	the completion of any regulatory process undertaken in order to effect such changes.				
29	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
30	under Title XIX of the Social Security Act to add coverage for comprehensive dental				
31	services to pregnant women receiving services under the Medicaid program to include: (i)				
32	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)				
33	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general				
34	services.				
35	3. The Department of Medical Assistance Services is authorized to amend the FAMIS				
36	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
37	enrollees to add coverage for dental services to align with pregnant women's coverage				
38	under Medicaid.				
39	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
40	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
41	children of state employees who are otherwise eligible for coverage.				
42	5. The department shall have authority to implement necessary changes upon federal				
43	approval and prior to the completion of any regulatory process undertaken in order to				
44	effect such changes.				
45	YYY. The Department of Medical Assistance Services shall amend the State Plan for				
46	Medical Assistance Services to eliminate the requirement for pending, reviewing and				
47	reducing fees for emergency room claims for 99283 codes. The department shall have the				
48	authority to implement this reimbursement change effective July 1, 2015, and prior to the				
49	completion of any regulatory process undertaken in order to effect such change.				
50	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for				
51	Medical Assistance to increase the supplemental physician payments for practice plans				
52	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
53	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
54	Medicare and Medicaid Services. The department shall have the authority to implement				
55	these reimbursement changes effective July 1, 2015, and prior to completion of any				
56	regulatory process undertaken in order to effect such change.				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly				
2	reports beginning on July 1, 2015, to the Governor, Director, Department of Planning and				
3	Budget and Chairmen of the House Appropriations and Senate Finance Committees on the				
4	implementation of the Commonwealth Coordinated Care program, including information on				
5	program enrollment, the ability of Medicare and Medicaid Managed Care Plans to ensure a				
6	robust provider network, resolution of provider concerns regarding the cost and technical				
7	difficulties in participating in the program, quality of care, and progress in resolving issues				
8	related to federal Medicare requirements which impede the efficient and effective delivery of				
9	care.				
10	2. The Department of Medical Assistance Services (DMAS) shall require providers to use a				
11	National Provider Identifier number, effective July 1, 2015, in order to participate in the				
12	Commonwealth Coordinated Care program.				
13	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
14	2016, managed care contracts in order to conform to the requirement pursuant to House Bill				
15	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of				
16	drug benefits.				
17	CCCC.1. The Department of Medical Assistance Services shall have the authority to amend				
18	the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and				
19	Intellectual Disability (ID) Waivers, to (1) modify the DD, DS, and ID waiver rates and units				
20	and (2) initiate the following new waiver services: Shared Living Residential, Supported				
21	Living Residential, Independent Living Residential, Community Engagement, Community				
22	Coaching, Community Guide and Peer Support Services, Workplace Assistance Services,				
23	Benefits Planning, Private Duty Nursing Services, Crisis Support Services, Community Based				
24	Crisis Supports, Center-based Crisis Supports, Non-medical Transportation, Electronic Based				
25	Home Supports. These changes shall be developed in partnership with the Department of				
26	Behavioral Health and Developmental Services.				
27	2. Any state plan amendments to effectuate the provisions of paragraph CCCC.1. above shall				
28	be approved by the Secretaries of Finance and Health and Human Resources prior to				
29	submission to Centers for Medicare and Medicaid Services.				
30	3. The department shall have the authority to promulgate emergency regulations to implement				
31	this amendment within 280 days or less from the enactment of this Act. The department shall				
32	have the authority to implement necessary changes upon federal approval and prior to the				
33	completion of any regulatory process undertaken in order to effect such changes.				
34	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c) home-and-				
35	community based Intellectual Disabilities waiver to add 390 slots effective July 1, 2016 and				
36	an additional 415 slots effective July 1, 2017. The Department of Medical Assistance Services				
37	shall seek federal approval for necessary changes to the ID waiver to add the additional slots.				
38	EEEE. The Department of Medical Assistance Services shall amend the Individual and				
39	Family Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1,				
40	2016 and an additional 25 slots effective July 1, 2017. The Department of Medical Assistance				
41	Services shall seek federal approval for necessary changes to the DD waiver to add the				
42	additional slots.				
43	FFFF. The Department of Medical Assistance Services shall add 100 reserve waiver slots				
44	across three waivers: 25 Intellectual Disability (ID), 50 Developmental Disability (DD) and				
45	25 Day Support (DS) waivers effective July 1, 2016. In compliance with requirements of the				
46	2012 Settlement with the US Department of Justice, reserve slots shall be established for				
47	emergencies, for individuals transferring between waivers and for individuals transitioning				
48	from an Intermediate Care Facility (ICF) or state nursing facility (SNF) to the community to				
49	ensure the health and safety of individuals in crisis. The Department of Medical Assistance				
50	Services shall seek federal approval for necessary changes to the ID, DD and DS waivers to				
51	add the additional reserve slots.				
52	GGGG. The Department of Medical Assistance Services shall amend the State Plan for				
53	Medical Assistance to eliminate hospital inflation for FY2017 and FY2018. This shall apply				
54	to inpatient hospital operating rates (including long-stay and freestanding psychiatric				
55	hospitals), graduate medical education (GME) payments, disproportionate share hospital				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(DSH) payments and outpatient hospital rates. Similar reductions shall be made to the				
2	general fund share for Type One hospitals as reflected in paragraph B. of this Item.				
3	Similar reductions shall also be made to the total reimbursement for Virginia freestanding				
4	children's hospitals with greater than 50% Medicaid utilization in 2009. The department				
5	shall have the authority to implement these reimbursement changes effective July 1, 2016				
6	and prior to the completion of any regulatory process in order to effect such changes.				
7	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
8	Medical Assistance to eliminate inflation for nursing facility and specialized care				
9	operating and NATCEP rates for FY2018. The department shall have the authority to				
10	implement these reimbursement changes effective July 1, 2017, and prior to the				
11	completion of any regulatory process in order to effect such changes.				
12	IIII. The Department of Medical Assistance Services shall amend the State Plan for				
13	Medical Assistance to eliminate inflation for outpatient rehabilitation agencies and home				
14	health agencies for FY2018. The department shall have the authority to implement these				
15	reimbursement changes effective July 1, 2017, and prior to the completion of any				
16	regulatory process in order to effect such changes.				
17	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase				
18	the rates for agency and consumer directed personal care, respite and companion services				
19	in the EDCD and ID/DD waivers and EPSDT program by two percent from current levels.				
20	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall				
21	increase the rates for private duty nursing in the Tech waiver and Early and Periodic				
22	Screening, Diagnostic and Treatment (EPSDT) program by two percent from current				
23	levels.				
24	LLLL. The Department of Medical Assistance Services shall amend the state plan for the				
25	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
26	services. The department shall have the authority to implement this change effective upon				
27	passage of this Act, and prior to the completion of any regulatory process undertaken in				
28	order to effect such change.				
29	MMMM. The Department of Medical Assistance Services, in consultation with the				
30	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek				
31	federal authority through an 1115 demonstration waiver to provide coverage of inpatient				
32	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
33	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-				
34	for-Service and Managed Care Delivery Systems. The department shall have the authority				
35	to implement this change effective upon passage of this Act, and prior to the completion				
36	of any regulatory process undertaken in order to effect such change.				
37	NNNN. The Department of Medical Assistance Services shall make programmatic				
38	changes in the provision of all Substance Abuse Treatment Outpatient, Community Based				
39	and Residential Treatment services (group homes and facilities) for individuals with				
40	substance abuse disorders in order to ensure parity between the substance abuse treatment				
41	services and the medical and mental health services covered by the department and to				
42	ensure comprehensive treatment planning and care coordination for individuals receiving				
43	behavioral health and substance use disorder services. The department shall take action to				
44	ensure appropriate utilization and cost efficiency, and to adjust reimbursement rates as				
45	long as funding is appropriated for this purpose based on current industry standards. The				
46	department shall consider all available options including, but not limited to, service				
47	definitions, prior authorization, utilization review, provider qualifications, and				
48	reimbursement rates for the following Medicaid services: substance abuse day treatment				
49	for pregnant women, substance abuse residential treatment for pregnant women, substance				
50	abuse case management, opioid treatment, substance abuse day treatment, and substance				
51	abuse intensive outpatient. The department shall have the authority to implement this				
52	change effective upon passage of this Act, and prior to the completion of any regulatory				
53	process undertaken in order to effect such change.				
54	OOOO. The Department of Medical Assistance Services shall amend the State Plan for				
55	Medical Assistance and any waivers thereof to include peer support services to children				
56	and adults with mental health conditions and/or substance use disorders. The department				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall work with its contractors, the Department of Behavioral Health and Developmental				
2	Services, and appropriate stakeholders to develop service definitions, utilization review				
3	criteria and provider qualifications. The department shall have the authority to implement this				
4	change effective upon passage of this Act, and prior to the completion of any regulatory				
5	process undertaken in order to effect such change.				
6	PPPP. The Department of Medical Assistances shall amend the State Plan for Medical				
7	Assistance to convert the specialized care rates to a prospective rate consistent with the				
8	existing cost-based methodology by adding inflation to the per diem costs subject to existing				
9	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to				
10	the state fiscal year for which the rates are being established. The same inflation adjustment				
11	shall apply to plant costs for specialized care facilities that do not have prospective capital				
12	rates that are based on fair rental value. The department shall use the state fiscal year rate				
13	methodology recently adopted for regular nursing facilities. Partial year inflation shall be				
14	applied to per diem costs if the provider fiscal year end is different than the state fiscal year.				
15	Ceilings shall also be maintained by state fiscal year. The department shall have the authority				
16	to implement these changes effective July 1, 2016, and prior to completion of any regulatory				
17	process to effect such changes.				
18	QQQQ. The Department of Medical Assistance Services (DMAS), in consultation with the				
19	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
20	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
21	department shall promulgate emergency regulations to implement this amendment within 280				
22	days or less from the enactment of this Act.				
23	RRRR. The Department of Medical Assistance Services shall amend the State Plan under				
24	Title XIX of the Social Security Act, and any necessary waivers to provide wage protections				
25	for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance,				
26	respite and companion services. The Department shall authorize time and a half up to 56				
27	hours for a single attendant who works more than 40 hours per week. The Department shall				
28	have authority to implement this and any additional necessary changes effective July 1, 2016,				
29	in order to conform state regulations to allay any fiscal impact associated with the October 1,				
30	2013 changes to 29 CFR Part 552. The Department shall implement these necessary				
31	regulatory changes and other necessary measures to be consistent with federal approval of any				
32	appropriate state plan and/or waiver changes, and prior to the completion of any regulatory				
33	process undertaken in order to effect such change.				
34	307. Medical Assistance Services (Non-Medicaid)				
35	(46400).....			\$821,702	\$821,702
36	Insurance Premium Payments for HIV-Positive				
37	Individuals (46403).....	\$556,702	\$556,702		
38	Reimbursements from the Uninsured Medical				
39	Catastrophe Fund (46405).....	\$265,000	\$265,000		
40	Fund Sources: General.....	\$781,702	\$781,702		
41	Dedicated Special Revenue.....	\$40,000	\$40,000		
42	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
43	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
44	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
45	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
46	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
47	threshold.				
48	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
49	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
50	324.3, Code of Virginia.				
51	308. Medical Assistance Services for Low Income				
52	Children (46600).....			\$131,779,965	\$134,572,155
53	Reimbursements for Medical Services Provided to				
54	Low-Income Children (46601).....	\$131,779,965	\$134,572,155		
55	Fund Sources: General.....	\$15,676,528	\$15,958,291		

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$116,103,437	\$118,613,864		
2	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
3	Titles XIX and XXI, Social Security Act, Federal Code.				
4	To the extent that appropriations in this Item are insufficient, the Department of Planning				
5	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
6	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
7	available, into this Item to be used as state match for federal Title XXI funds.				
8	309. Medical Assistance Management Services				
9	(Forecasted) (49600).....			\$61,650,394	\$77,705,024
10	Medicaid payments for enrollment and utilization				
11	related contracts (49601).....	\$58,189,991	\$74,230,019		
12	CHIP payments for enrollment and utilization				
13	related contracts (49632).....	\$3,460,403	\$3,475,005		
14	Fund Sources: General.....	\$21,701,895	\$29,502,577		
15	Federal Trust.....	\$39,948,499	\$48,202,447		
16	To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget, is authorized to transfer amounts, as needed, from Medicaid Program				
18	Services (45600), Medical Assistance Services for Low Income Children (46600) and				
19	Children's Health Insurance Program Delivery (44600), if available, into this Item to fund				
20	administrative expenditures associated with contracts between the department and				
21	companies providing dental benefit services, consumer-directed payroll services, claims				
22	processing, behavioral health management services and disease state/chronic care				
23	programs for Medicaid and FAMIS recipients.				
24	310. Administrative and Support Services (49900).....			\$261,770,341	\$276,866,129
25	General Management and Direction (49901).....	\$244,043,464	\$259,139,252		
26	Information Technology Services (49902).....	\$14,895,620	\$14,895,620		
27	Administrative Support for the Family Access to				
28	Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257		
29	Fund Sources: General.....	\$73,275,572	\$77,739,830		
30	Special.....	\$1,565,000	\$1,565,000		
31	Federal Trust.....	\$186,929,769	\$197,561,299		
32	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
33	XIX and XXI, Social Security Act, Federal Code.				
34	A. By November 15 of each year, the Department of Planning and Budget, in cooperation				
35	with the Department of Medical Assistance Services, shall prepare and submit a forecast				
36	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
37	based, for the current and subsequent two years to the Chairmen of the House				
38	Appropriations and Senate Finance Committees.				
39	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
40	Medicaid program to the Department of Planning and Budget and the Chairmen of the				
41	House Appropriations and Senate Finance Committees. These reports shall be submitted				
42	on a quarterly basis.				
43	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
44	special fund is appropriated to the Department of Medical Assistance Services for the				
45	administration of the disbursement of civil money penalties levied against and collected				
46	from Medicaid nursing facilities for violations of rules identified during survey and				
47	certification as required by federal law and regulation. Based on the nature and				
48	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid				
49	Services may impose a civil money penalty, consistent with the severity of the violations,				
50	for the number of days a facility is not in substantial compliance with the facility's				
51	Medicaid participation agreement. Civil money penalties collected by the Commonwealth				
52	must be applied to the protection of the health or property of residents of nursing facilities				
53	found to be deficient. Penalties collected are to be used for (1) the payment of costs				
54	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	costs incurred by the Commonwealth related to operation of the facility pending correction of				
2	the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds				
3	or property lost at a facility as a result of actions by the facility or individuals used by the				
4	facility to provide services to residents. These funds are to be administered in accordance with				
5	the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act §				
6	1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies.				
7	Any special fund revenue received for this purpose, but unexpended at the end of the fiscal				
8	year, shall remain in the fund for use in accordance with this provision.				
9	D. The Department of Medical Assistance Services, to the extent permissible under federal				
10	law, shall enter into an agreement with the Department of Behavioral Health and				
11	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
12	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
13	expanded mental health, intellectual disability retardation and substance abuse services that				
14	are covered by the State Plan for Medical Assistance. The information shall be used to				
15	increase the effective and efficient delivery of publicly funded mental health, intellectual				
16	disability and substance abuse services.				
17	E. In addition to any regional offices that may be located across the Commonwealth, any				
18	statewide, centralized call center facility that operates in conjunction with a brokerage				
19	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
20	Insurance Security plan shall be located in Norton, Virginia.				
21	F. The Department of Medical Assistance Services shall, to the extent possible, require web-				
22	based electronic submission of provider enrollment applications, revalidations and other				
23	related documents necessary for participation in the fee-for-service program under the State				
24	Plans for Title XIX and XXI of the Social Security Act.				
25	G. The Department of Medical Assistance Services shall report on the operations and costs of				
26	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
27	include number of calls received on a monthly basis, the purpose of the call, the number of				
28	applications for Medicaid submitted through the call center, and the costs of the contract. The				
29	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
30	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
31	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
32	H.1. Out of the this appropriation, \$150,000 the first year and \$150,000 the second year from				
33	the general fund and \$150,000 the first year and \$150,000 the second year from nongeneral				
34	funds shall be provided for Medicaid's share of the costs of participating in the				
35	Commonwealth's Health Information Exchange (ConnectVirginia).This appropriation is				
36	contingent on approval by the federal Centers for Medicare and Medicaid Services of federal				
37	financial participation for these costs.				
38	2. Out of this appropriation \$100,000 the first year and \$100,000 the second year from the				
39	general fund and \$900,000 the first year and \$900,000 the second year from nongeneral funds				
40	shall be provided to assist in the costs of onboarding Medicaid providers to the				
41	Commonwealth's Health Information Exchange (ConnectVirginia).				
42	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
43	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
44	research, development and tracking of innovative approaches to healthcare delivery.				
45	J. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
46	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
47	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
48	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
49	applications received from the Federally Facilitated Marketplace, telephonic applications				
50	through the call center, or electronically submitted Medicaid-only applications. The				
51	department shall report the number of applications processed on a monthly basis and				
52	payments made to the contractor to the Director, Department of Planning and Budget and the				
53	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
54	submitted no later than 30 days after the end of each quarter of the fiscal year.				
55	Total for Department of Medical Assistance Services.			\$10,404,348,393	\$12,252,143,419

		Item Details(\$)		Appropriations(\$)	
ITEM 310.		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	General Fund Positions.....	239.52	239.52		
2	Nongeneral Fund Positions.....	249.48	249.48		
3	Position Level.....	489.00	489.00		
4	Fund Sources: General.....	\$4,370,017,453	\$4,509,075,543		
5	Special.....	\$1,565,000	\$1,565,000		
6	Dedicated Special Revenue.....	\$378,828,920	\$362,190,507		
7	Federal Trust.....	\$5,653,937,020	\$7,379,312,369		
8	§ 1-95. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
9	311. Regulation of Public Facilities and Services				
10	(56100).....			\$3,710,365	\$3,710,365
11	Regulation of Health Care Service Providers				
12	(56103).....	\$3,710,365	\$3,710,365		
13	Fund Sources: General.....	\$3,254,690	\$3,254,690		
14	Special.....	\$95,864	\$95,864		
15	Federal Trust.....	\$359,811	\$359,811		
16	Authority: Title 37.2, Chapter 4, Code of Virginia.				
17	A.The department shall post on its Web site information concerning (i) any application for				
18	initial licensure of or renewal of a license, denial of an application for an initial license or				
19	renewal of a license, or issuance of provisional licensure of for any residential facility for				
20	children located in the locality and (ii) all inspections and investigations of any residential				
21	facility for children licensed by the department, including copies of any reports of such				
22	inspections or investigations. Information concerning inspections and investigations of				
23	residential facilities for children shall be posted on the department's Web site within seven				
24	days of the issuance of any report and shall be maintained on the department's website for				
25	a period of at least six years from the date on which the report of the inspection or				
26	investigation was issued.				
27	B. The Department of Behavioral Health and Developmental Services is authorized to				
28	certify individuals as peer support specialists and shall promulgate emergency regulations				
29	to become effective within 280 days or less from the enactment of this act.				
30	312. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
31	Developmental Services proceed in transforming its system of care into a model that				
32	embodies best practices and state-of-the art services. The consumer-driven system of				
33	services and supports shall promote self-determination, empowerment, recovery,				
34	resilience, health, and the highest possible level of consumer participation in all aspects of				
35	community life. The transformed system shall include investments in a suitable array and				
36	adequate quantity of community-based services, with an emphasis on consumer choice				
37	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
38	high quality care, efficient operation, and capacity necessary for persons most in need of				
39	such care. Amounts authorized herein, and in related legislation, shall be used to support				
40	the transformation of the system of care and to promote the provision of behavioral health				
41	and developmental services in the most efficient and appropriate setting. The Department				
42	of Behavioral Health and Developmental Services may consider the use of public-private				
43	partnerships to deliver behavioral health and intellectual disability services as part of the				
44	comprehensive behavioral health and intellectual disability system of care, in facilities that				
45	are being planned for renovation or replacement. These partnerships may include contracts				
46	with private entities for facility operations, unless the Department of Behavioral Health				
47	and Developmental Services can demonstrate that continued state operation of the facility				
48	is at least as cost effective and provides at least an equivalent or higher level quality care				
49	than operation by a private entity.				
50	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
51	shall transfer to the general fund any nongeneral fund balance accumulated by the				
52	Department of Behavioral Health and Developmental Services, except for federal grant				
53	funds, in excess of \$30,000,000.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Notwithstanding §4-5.12 §4-5.09 of this Act and paragraph C. of §2.2-1156, Code of				
2	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
3	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
4	health and intellectual disability facilities into a revolving trust fund. The trust fund may				
5	initially be used for expenses associated with restructuring such facilities. Remaining				
6	proceeds after such expenses shall be dedicated to continuing services for current patients as				
7	facility services are restructured. Thereafter, the fund will be used to enhance services to				
8	individuals with mental illness, intellectual disability and substance abuse problems.				
9	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
10	agreement with the United States Department of Justice pursuant to civil action no:				
11	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
12	the subsequent fiscal year in order to continue implementation of the agreement's				
13	requirements.				
14	313. Administrative and Support Services (49900).....			\$79,468,375	\$79,458,942
15	General Management and Direction (49901).....	\$13,374,001	\$13,374,921		
16	Information Technology Services (49902).....	\$26,945,594	\$26,246,863		
17	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847		
18	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764		
19	Human Resources Services (49914).....	\$494,989	\$494,989		
20	Program Development and Coordination (49933).....	\$32,993,180	\$33,681,558		
21	Fund Sources: General.....	\$46,404,278	\$46,271,926		
22	Special.....	\$14,454,916	\$14,509,445		
23	Federal Trust.....	\$18,609,181	\$18,677,571		
24	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
25	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
26	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
27	the beginning of each fiscal year, establish the current capacity for each facility within the				
28	system. When a facility becomes full, the commissioner or his designee shall give notice of				
29	the fact to all sheriffs.				
30	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
31	work in conjunction with community services boards to develop and implement a graduated				
32	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
33	savings generated from statewide gains in system efficiencies.				
34	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
35	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
36	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
37	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
38	for expenses associated with restructuring such facilities. Remaining proceeds after such				
39	expenses shall be dedicated to continuing services for current patients as facility services are				
40	restructured.				
41	D. The Department of Behavioral Health and Developmental Services shall identify and				
42	create opportunities for public-private partnerships and develop the incentives necessary to				
43	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
44	adolescents.				
45	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
46	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
47	public-private partnerships and develop the incentives necessary to establish and maintain an				
48	adequate supply of residential beds for the treatment of juveniles with behavioral health				
49	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
50	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
51	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
52	general fund shall be provided for placement and restoration services for juveniles found to be				
53	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund shall be used to pay for legal and medical examinations needed for				
3	individuals living in the community and in need of guardianship services.				
4	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year				
5	from the general fund shall be provided for services for the civil commitment of sexually				
6	violent predators including the following: (i) clinical evaluations and court testimony for				
7	sexually violent predators who are being considered for release from state correctional				
8	facilities and who will be referred to the Clinical Review Committee for psycho-sexual				
9	evaluations prior to the state seeking civil commitment, (ii) conditional release services,				
10	including treatment, and (iii) costs associated with contracting with a Global Positioning				
11	System service to closely monitor the movements of individuals who are civilly				
12	committed to the sexually violent predator program but conditionally released.				
13	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
14	general fund shall be used to operate a real-time reporting system for public and private				
15	acute psychiatric beds in the Commonwealth.				
16	J. The Department of Behavioral Health and Developmental Services shall submit a report				
17	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
18	Committees no later than December 1 of each year for the preceding fiscal year that				
19	provides information on the operation of Virginia's publicly-funded behavioral health and				
20	developmental services system. The report shall include a brief narrative and data on the				
21	numbers of individuals receiving state facility services or CSB services, including				
22	purchased inpatient psychiatric services, the types and amounts of services received by				
23	these individuals, and CSB and state facility service capacities, staffing, revenues, and				
24	expenditures. The annual report also shall describe major new initiatives implemented				
25	during the past year and shall provide information on the accomplishment of systemic				
26	outcome and performance measures during the year.				
27	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
28	the general fund shall be used for a comprehensive statewide suicide prevention program.				
29	The Commissioner of the Department of Behavioral Health and Developmental Services				
30	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,				
31	Aging and Rehabilitative Services, and other partners shall develop and implement a				
32	statewide program of public education, evidence-based training, health and behavioral				
33	health provider capacity-building, and related suicide prevention activity.				
34	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
35	Health and Developmental Services shall provide quarterly reports to the House				
36	Appropriations and Senate Finance Committees on progress in implementing the plan to				
37	close state training centers and transition residents to the community. The reports shall				
38	provide the following information on each state training center: (i) the number of				
39	authorized representatives who have made decisions regarding the long-term type of				
40	placement for the resident they represent and the type of placement they have chosen; (ii)				
41	the number of authorized representatives who have not yet made such decisions; (iii)				
42	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
43	provided to individuals transitioning from training centers; and (v) the use of increased				
44	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
45	individuals transitioning from state training centers.				
46	2. At least six months prior to the closure of a state intellectual disabilities training center,				
47	the Commissioner of Behavioral Health and Developmental Services shall complete a				
48	comprehensive survey of each individual residing in the facility slated for closure to				
49	determine the services and supports the individual will need to receive appropriate care in				
50	the community. The survey shall also determine the adequacy of the community to				
51	provide care and treatment for the individual, including but not limited to, the				
52	appropriateness of current provider rates, adequacy of waiver services, and availability of				
53	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen				
54	of the House Appropriations and Senate Finance Committees.				
55	3. The department shall convene quarterly meetings with authorized representatives,				
56	families, and service providers in Health Planning Regions I, II, III and IV to provide a				
57	mechanism to (i) promote routine collaboration between families and authorized				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	representatives, the department, community services boards, and private providers; (ii) ensure			
2	the successful transition of training center residents to the community; and (iii) gather input			
3	on Medicaid waiver redesign to better serve individuals with intellectual and developmental			
4	disability. In its Medicaid waiver redesign, the department shall include as stakeholders and			
5	eligible participants, individuals with acquired brain injury regardless of age in which the			
6	injury was sustained, who have serious physical, cognitive, and/or behavioral health issues			
7	who are at risk for institutionalization or who are institutionalized but could live in the			
8	community with adequate supports.			
9	4. In the event that provider capacity cannot meet the needs of individuals transitioning from			
10	training centers to the community, the department shall work with community services boards			
11	and private providers to explore the feasibility of developing (i) a limited number of small			
12	community group homes or intermediate care facilities to meet the needs of residents			
13	transitioning to the community, and/or (ii) a regional support center to provide specialty			
14	services to individuals with intellectual and developmental disabilities whose medical, dental,			
15	rehabilitative or other special needs cannot be met by community providers. The			
16	Commissioner shall report on these efforts to the House Appropriations and Senate Finance			
17	Committees as part of the quarterly report, pursuant to paragraph L.1.			
18	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in			
19	collaboration with the Secretary of Health and Human Resources and the Department of			
20	Behavioral Health and Developmental Services, shall continue to monitor and review the			
21	closure plans for the three remaining training centers scheduled to close by 2020. As part of			
22	this review process the joint subcommittee may evaluate options for those individuals in			
23	training centers with the most intensive medical and behavioral needs to determine the			
24	appropriate types of facility or residential settings necessary to ensure the care and safety of			
25	those residents is appropriately factored into the overall plan to transition to a more			
26	community-based system. In addition, the joint subcommittee may review the plans for the			
27	redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.			
28	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental			
29	Services shall provide a quarterly accounting of the costs to operate and maintain each of the			
30	existing training centers at a level of detail as determined by the joint subcommittee. The			
31	quarterly reports shall be submitted to the joint subcommittee 20 days after the close of each			
32	quarter.			
33	N. The Department of Behavioral Health and Developmental Services in collaboration with			
34	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
35	year on the budget, expenditures, and number of recipients for each specific intellectual			
36	disability (ID) and developmental disability (DD) service provided through the Medicaid			
37	program or other programs in the Department of Behavioral Health and Developmental			
38	Services. This report shall also include the overall budget and expenditures for the ID, DD			
39	and Day Support waivers separately. The Department of Medical Assistance Services shall			
40	provide the necessary information to the Department of Behavioral Health and Developmental			
41	Services 90 days after the end of each fiscal year. This information shall be published on the			
42	Department of Behavioral Health and Developmental Services' website within 120 days after			
43	the end of each fiscal year.			
44	O. The Department of Behavioral Health and Developmental Services shall report on the			
45	number of individuals with acquired brain injury exhibiting behavioral/mental health			
46	problems requiring services in state mental health facilities and/or community services boards			
47	to the House Appropriations and Senate Finance Committees by October 1 of each year. The			
48	report shall provide, to the extent possible, the following information: (i) the general fund and			
49	nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of			
50	services received by these individuals.			
51	P. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
52	shall not charge any fee to Community Services Boards or private providers for use of the			
53	knowledge center, an on-line training system.			
54	Q. The Department of Behavioral Health and Developmental Services in collaboration with			
55	the Community Services Boards shall compile and report all available information regarding			
56	the services and support needs of the individuals on waiting lists for Intellectual and			
57	Developmental Disability (I/DD) waiver services, including an estimate of the number of			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	graduates with I/DD who are exiting secondary education each fiscal year. The department			
2	shall submit a report to the Chairmen of the House Appropriations and Senate Finance			
3	Committees by December 1, 2015.			
4	R. 1. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from			
5	the general fund is included to provide compensation to individuals who were			
6	involuntarily sterilized pursuant to the Virginia Eugenical Sterilization Act and who were			
7	living as of February 1, 2015.			
8	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
9	act on the individual's behalf. A claim may be submitted by the estate of or personal			
10	representative of, an individual who dies on or after February 1, 2015.			
11	3. Reimbursement shall be contingent on the individual or their representative providing			
12	appropriate documentation and information to verify the claim under guidelines			
13	established by the department.			
14	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
15	being available, with disbursements being prioritized based on the date at which sufficient			
16	documentation is provided.			
17	5. Should the funding provided for compensation be exhausted prior to the end of fiscal			
18	year 2018, the department shall continue to collect applications. The department shall			
19	provide a report to the Governor and the Chairmen of the House Appropriations and			
20	Senate Finance Committees on a quarterly basis on the number of additional individuals			
21	who have been applied.			
22	S. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
23	general fund shall be used to provide mental health first aid training and certification to			
24	recognize and respond to mental or emotional distress. Funding shall be used to cover the			
25	cost of personnel dedicated to this activity, training, manuals, and certification for all			
26	those receiving the training.			
27	314.	Central Office Managed Community and		
28		Individual Health Services (44400).....		\$8,045,165
29		Individual and Developmental Disability Services		\$8,167,218
30		(44401).....	\$4,895,165	\$5,017,218
31		Mental Health Services (44402).....	\$3,150,000	\$3,150,000
32		Fund Sources: General.....	\$8,045,165	\$8,167,218
33		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,		
34		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.		
35		A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year		
36		from the general fund shall be used for Developmental Disability Health Support		
37		Networks in regions served, or previously served, by Southside Virginia Training Center,		
38		Northern Virginia Training Center, and Southwestern Virginia Training Center.		
39		B. Out of this appropriation, \$629,005 the first year and \$629,005 the second year from		
40		the general fund shall be used to provide community-based services to individuals		
41		transitioning from state training centers to community settings who are not eligible for		
42		Medicaid.		
43		C. Out of this appropriation, \$2,150,000 the first year and \$2,150,000 the second year		
44		from the general fund shall be used for purchase of acute inpatient psychiatric services at		
45		private facilities.		
46		Total for Department of Behavioral Health and		
47		Developmental Services.....		\$91,223,905
48		General Fund Positions.....	401.60	401.60
49		Nongeneral Fund Positions.....	29.40	29.40
50		Position Level.....	431.00	431.00
51		Fund Sources: General.....	\$57,704,133	\$57,693,834

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$14,550,780	\$14,605,309		
2	Federal Trust.....	\$18,968,992	\$19,037,382		
3	Grants to Localities (790)				
4	315. Financial Assistance for Health Services (44500).....			\$377,140,261	\$365,130,854
5	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
6	Community Mental Health Services (44506).....	\$213,264,974	\$196,292,027		
7	Community Developmental Disability Services				
8	(44507).....	\$66,713,097	\$71,676,637		
9	Fund Sources: General.....	\$315,460,814	\$303,451,407		
10	Federal Trust.....	\$61,679,447	\$61,679,447		
11	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
12	A. It is the intent of the General Assembly that community mental health, intellectual				
13	disability and substance abuse services are to be improved throughout the state. Funds				
14	provided in this Item shall not be used to supplant the funding effort provided by localities for				
15	services existing as of June 30, 1996.				
16	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
17	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
18	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
19	provision of residential services funded by this Item.				
20	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
21	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
22	principal and interest payments on residential projects for the mentally disabled financed by				
23	the Housing Authority.				
24	D. The Department of Behavioral Health and Developmental Services shall make payments to				
25	the Community Services Boards from this Item in twenty-four equal semimonthly				
26	installments, except for necessary budget revisions or the operational phase-in of new				
27	programs.				
28	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
29	for provider participation shall result in the termination of a like amount of state grant				
30	support.				
31	F. Community Services Boards may establish a line of credit loan for up to three months'				
32	operating expenses to assure adequate cash flow.				
33	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
34	general fund shall be provided to Virginia Commonwealth University for the continued				
35	operation and expansion of the Virginia Autism Resource Center.				
36	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year				
37	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
38	infants and toddlers with disabilities.				
39	2. By November 15 of each year, the department shall report to the Chairmen of the House				
40	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
41	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
42	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
43	and families.				
44	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
45	general fund shall be provided for mental health services for children and adolescents with				
46	serious emotional disturbances and related disorders, with priority placed on those children				
47	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
48	Assessment Planning Team of the locality. The Department of Behavioral Health and				
49	Developmental Services shall provide these funds to Community Services Boards through the				
50	annual Performance Contract. These funds shall be used exclusively for children and				
51	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2				
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ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from				
2	the general fund shall be used to expand community-based services in Health Planning				
3	Region V. These funds shall be used for services intended to delay or deter placement, or				
4	provide discharge assistance for patients in a state mental health facility.				
5	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
6	the general fund shall be used to expand crisis stabilization and related services statewide				
7	intended to delay or deter placement in a state mental health facility.				
8	S. Out of this appropriation, \$6,650,000 the first year and \$6,650,000 the second year from				
9	the general fund shall be used to provide child psychiatry and children's crisis response				
10	services for children with mental health and behavioral disorders. These funds, divided among				
11	the health planning regions based on the current availability of the services, shall be used to				
12	hire or contract with child psychiatrists who can provide direct clinical services, including				
13	crisis response services, as well as training and consultation with other children's health care				
14	providers in the health planning region such as general practitioners, pediatricians, nurse				
15	practitioners, and community service boards staff, to increase their expertise in the prevention,				
16	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				
17	create new or enhance existing community-based crisis response services in a health planning				
18	region, including mobile crisis teams and crisis stabilization services, with the goal of				
19	diverting children from inpatient psychiatric hospitalization to less restrictive services in or				
20	near their communities. The Department of Behavioral Health and Developmental Services				
21	shall report on the use and impact of this funding to the Chairmen of the House				
22	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each year				
23	thereafter.				
24	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year from				
25	the general fund shall be used for up to 32 drop-off centers to provide an alternative to				
26	incarceration for people with serious mental illness and individuals with acquired brain injury				
27	and co-occurring serious mental health illness. Priority for new funding shall be given to				
28	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-				
29	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off				
30	centers.				
31	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
32	the general fund shall be used to develop and implement crisis services for children with				
33	intellectual or developmental disabilities.				
34	V. Out of this appropriation, \$2,402,500 the first year and \$3,305,000 the second year from				
35	the general fund shall be used to provide community-based services to individuals residing in				
36	state hospitals who have been determined clinically ready for discharge.				
37	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
38	general fund shall be used to expand access to telepsychiatry and telemedicine services.				
39	X. Out of this appropriation, \$6,800,000 the first year and \$6,800,000 the second year from				
40	the general fund shall be used to implement seven new Programs of Assertive Community				
41	Treatment (PACT).				
42	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
43	the general fund shall be used to increase availability of community-based mental health				
44	outpatient services for youth and young adults.				
45	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
46	general fund shall be used to increase mental health inpatient treatment purchased in				
47	community hospitals. Priority shall be given to regions that exhaust available resources before				
48	the end of the year in order to ensure treatment is provided in the community and do not result				
49	in more restrictive placements.				
50	AA. Out of this appropriation, \$2,127,600 the first year and \$2,127,600 the second year from				
51	the general fund is provided for permanent supportive housing to support rental subsidies and				
52	services to be administered by community services boards or private entities to provide stable,				
53	supportive housing for persons with serious mental illness.				
54	BB. Out of this appropriation, \$800,000 the first year and \$1,600,000 the second year from				

ITEM 315.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	the general fund is provided for one intensive community residential treatment home and					
2	one transitional group home in Health Planning Region V.					
3	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is					
4	provided for rental subsidies and associated costs for individuals served through the					
5	Rental Choice VA program.					
6	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year					
7	from the general fund shall be used to implement a program of rental subsidies for					
8	individuals with intellectual and developmental disabilities.					
9	EE. Out of this appropriation, \$480,000 the first year and \$636,000 the second year from					
10	the general fund is provided for the transitional costs of individuals moving from state					
11	intellectual disability training centers into alternate settings.					
12	FF. The Department of Behavioral Health and Developmental Services shall develop a					
13	plan to implement a performance based contracting system for funds provided by the					
14	department to the Community Services Boards. The department shall work with the					
15	boards to define performance and outcome measures; describe data collection, analysis					
16	and reporting requirements and processes; and identify a funding mechanism and the					
17	estimated costs, including any incentives and disincentives, of implementing the system.					
18	The department shall submit the plan for consideration to the Secretary of Health and					
19	Human Resources, the Secretary of Finance, and the chairmen of the House					
20	Appropriations and Senate Finance Committees by November 1, 2016.					
21	Total for Grants to Localities.....			\$377,140,261	\$365,130,854	
22	Fund Sources: General.....	\$315,460,814	\$303,451,407			
23	Federal Trust.....	\$61,679,447	\$61,679,447			
24	Mental Health Treatment Centers (792)					
25	316. Instruction (19700).....			\$176,397	\$176,397	
26	Facility-Based Education and Skills Training					
27	(19708).....	\$176,397	\$176,397			
28	Fund Sources: General.....	\$34,569	\$34,569			
29	Special.....	\$5,328	\$5,328			
30	Federal Trust.....	\$136,500	\$136,500			
31	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,					
32	Federal Code.					
33	317. Secure Confinement (35700).....			\$20,667,330	\$20,667,330	
34	Forensic and Behavioral Rehabilitation Security					
35	(35707).....	\$20,667,330	\$20,667,330			
36	Fund Sources: General.....	\$20,222,873	\$20,222,873			
37	Special.....	\$444,457	\$444,457			
38	Authority: Title 37.2, Chapter 9, Code of Virginia.					
39	318. Pharmacy Services (42100).....			\$18,108,411	\$18,108,411	
40	Inpatient Pharmacy Services (42102).....	\$18,108,411	\$18,108,411			
41	Fund Sources: General.....	\$5,792,741	\$5,792,741			
42	Special.....	\$12,315,670	\$12,315,670			
43	Authority: Title 37.2, Chapter 8, Code of Virginia.					
44	319. State Health Services (43000).....			\$234,305,479	\$233,563,146	
45	Geriatric Care Services (43006).....	\$48,175,300	\$48,175,300			
46	Inpatient Medical Services (43007).....	\$19,264,424	\$19,264,424			
47	State Mental Health Facility Services (43014).....	\$166,865,755	\$166,123,422			
48	Fund Sources: General.....	\$182,990,270	\$182,247,937			

ITEM 319.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$51,315,209	\$51,315,209	
2	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
3	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
4	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental			
5	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The			
6	Commissioner of the Department of Behavioral Health and Developmental Services shall			
7	ensure continued operation of at least 123 beds.			
8	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
9	the general fund shall be made available for the purchase of private inpatient geriatric mental			
10	health services. The Department of Behavioral Health and Developmental Services shall			
11	report annually to the Secretary of Finance and the Chairmen of the House Appropriations			
12	and Senate Finance Committees on the number of individuals served and the types of services			
13	provided.			
14	C.1. Out of this appropriation, \$1,000,000 the first year from the general fund shall be used to			
15	plan for the closure of Catawba Hospital. Prior to expending planning funds, the			
16	Commissioner, Department of Behavioral Health and Developmental Services, shall submit			
17	proposed expenditures to the Secretary of Health and Human Resources and the Secretary of			
18	Finance for review.			
19	2. Pursuant to § 37.2-316 of the Code of Virginia, the Commissioner, Department of			
20	Behavioral Health and Developmental Services, shall establish a state and community			
21	consensus and planning team.			
22	3. The Department of Behavioral Health and Developmental Services shall develop a detailed			
23	closure plan, including the costs associated with closure of the hospital and community			
24	resources necessary to accommodate individuals served by the hospital, for consideration in			
25	the 2017 session of the General Assembly.			
26	4. The Department of Behavioral Health and Developmental Services is authorized to			
27	implement a progressive staff retention plan at Catawba Hospital on July 1, 2016 to reduce			
28	high turnover associated with the planned closure. The ongoing costs of the retention plan			
29	shall be included in the detailed plan.			
30	320. Facility Administrative and Support Services			
31	(49800).....			\$99,978,035 \$100,086,672
32	General Management and Direction (49801).....	\$45,284,894	\$45,386,441	
33	Information Technology Services (49802).....	\$4,464,339	\$4,471,429	
34	Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918	
35	Housekeeping Services (49808).....	\$7,987,526	\$7,987,526	
36	Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663	
37	Physical Plant Services (49815).....	\$20,487,841	\$20,487,841	
38	Power Plant Operation (49817).....	\$4,146,117	\$4,146,117	
39	Training and Education Services (49825).....	\$2,588,737	\$2,588,737	
40	Fund Sources: General.....	\$85,682,741	\$85,772,122	
41	Special.....	\$14,231,794	\$14,251,050	
42	Federal Trust.....	\$63,500	\$63,500	
43	Authority: § 37.2-304, Code of Virginia.			
44	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
45	general fund shall be used to ensure proper billing and maximum reimbursement for			
46	prescription drugs purchased by mental health treatment centers through the Medicare Part D			
47	drug program.			
48	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a			
49	plan to address the capital and programmatic needs of other state mental health facilities and			
50	state mental retardation training centers when considering expenditures from the trust fund.			
51	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an			
52	expenditure plan to the Chairmen of the Senate Finance and House Appropriations			

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Committees for their review and consideration.				
2	321. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
3	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
4	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
5	general fund and non general fund allocations and authorized position levels for each				
6	state-operated behavioral health facility. The report shall be made available on the				
7	agency's public website.				
8	Total for Mental Health Treatment Centers.....			\$373,235,652	\$372,601,956
9	General Fund Positions.....	3,823.00	3,823.00		
10	Nongeneral Fund Positions.....	602.00	602.00		
11	Position Level.....	4,425.00	4,425.00		
12	Fund Sources: General.....	\$294,723,194	\$294,070,242		
13	Special.....	\$78,312,458	\$78,331,714		
14	Federal Trust.....	\$200,000	\$200,000		
15	Intellectual Disabilities Training Centers (793)				
16	322. Instruction (19700).....			\$6,822,335	\$6,612,335
17	Facility-Based Education and Skills Training				
18	(19708).....	\$6,822,335	\$6,612,335		
19	Fund Sources: General.....	\$6,406,684	\$6,406,684		
20	Special.....	\$215,651	\$5,651		
21	Federal Trust.....	\$200,000	\$200,000		
22	Authority: Title 37.2, Chapter 3, Code of Virginia.				
23	323. Pharmacy Services (42100).....			\$6,971,298	\$6,831,298
24	Inpatient Pharmacy Services (42102).....	\$6,971,298	\$6,831,298		
25	Fund Sources: General.....	\$141,443	\$141,443		
26	Special.....	\$6,829,855	\$6,689,855		
27	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
28	324. State Health Services (43000).....			\$114,211,518	\$108,864,635
29	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
30	State Intellectual Disabilities Training Center				
31	Services (43010).....	\$73,758,152	\$69,111,269		
32	Fund Sources: General.....	\$19,711,693	\$18,844,810		
33	Special.....	\$94,499,825	\$90,019,825		
34	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
35	The Commissioner of Behavioral Health and Developmental Services shall comply with				
36	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
37	of residents from state intellectual disability training centers and the granting of				
38	intellectual disability waiver slots.				
39	325. Facility Administrative and Support Services				
40	(49800).....			\$73,432,055	\$71,324,976
41	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
42	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
43	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
44	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
45	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
46	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
47	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
48	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$9,738,179	\$9,765,963		
2	Special.....	\$63,693,876	\$61,559,013		
3	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
4	326.	Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral			
5		Health and Developmental Services, shall report annually to the Secretary of Finance, and the			
6		Chairmen of House Appropriations and Senate Finance Committees the general fund and non			
7		general fund allocations and authorized position levels for each state-operated training center.			
8		The report shall be made available on the agency's public website.			
9				\$201,437,206	\$193,633,244
10	Total for Intellectual Disabilities Training Centers.....				
11	General Fund Positions.....	1,154.00	1,154.00		
12	Nongeneral Fund Positions.....	971.00	971.00		
13	Position Level.....	2,125.00	2,125.00		
14	Fund Sources: General.....	\$35,997,999	\$35,158,900		
15	Special.....	\$165,239,207	\$158,274,344		
16	Federal Trust.....	\$200,000	\$200,000		
17	Virginia Center for Behavioral Rehabilitation (794)				
18	327.			\$80,213	\$80,213
19	Instruction (19700).....				
20	Facility-Based Education and Skills Training				
21	(19708).....	\$80,213	\$80,213		
22	Fund Sources: General.....	\$80,213	\$80,213		
23	328.			\$6,357,005	\$6,357,005
24	Secure Confinement (35700).....				
25	Forensic and Behavioral Rehabilitation Security				
26	(35707).....	\$6,357,005	\$6,357,005		
27	Fund Sources: General.....	\$6,357,005	\$6,357,005		
28	Authority: Title 37.2, Chapter 9, Code of Virginia.				
29	329.			\$6,229,354	\$6,229,354
30	Pharmacy Services (42100).....				
31	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
32	Fund Sources: General.....	\$6,229,354	\$6,229,354		
33	330.			\$6,262,760	\$6,262,760
34	State Health Services (43000).....				
35	State Mental Health Facility Services (43014).....	\$6,262,760	\$6,262,760		
36	Fund Sources: General.....	\$6,262,760	\$6,262,760		
37	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
38	331.			\$15,992,008	\$15,999,871
39	Facility Administrative and Support Services				
40	(49800).....				
41	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
42	Information Technology Services (49802).....	\$117,170	\$117,875		
43	Food and Dietary Services (49807).....	\$329,863	\$329,863		
44	Housekeeping Services (49808).....	\$50,185	\$50,185		
45	Physical Plant Services (49815).....	\$849,272	\$849,272		
	Fund Sources: General.....	\$15,992,008	\$15,999,871		
	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
	A. In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the VCBR or conditionally released, or additional capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services from another state.				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The Department of Medical Assistance Services shall modify state regulations and the				
2	state plan for medical assistance, if necessary, to permit the commissioner of the				
3	Department of Behavioral Health and Developmental Services, or designee, to sign the				
4	Medicaid application form for any resident of the Virginia Center for Behavioral				
5	Rehabilitation who refuses, or is unable, to sign for the purposes of Medicaid				
6	reimbursement for eligible residents. The Department of Medical Assistance Services				
7	shall have the authority to implement these changes prior to the completion of any				
8	regulatory process undertaken to effect such change.				
9	Total for Virginia Center for Behavioral				
10	Rehabilitation.....			\$34,921,340	\$34,929,203
11	General Fund Positions.....	564.50	564.50		
12	Position Level.....	564.50	564.50		
13	Fund Sources: General.....	\$34,921,340	\$34,929,203		
14	Grand Total for Department of Behavioral Health				
15	and Developmental Services.....			\$1,077,958,364	\$1,057,631,782
16	General Fund Positions.....	5,943.10	5,943.10		
17	Nongeneral Fund Positions.....	1,602.40	1,602.40		
18	Position Level.....	7,545.50	7,545.50		
19	Fund Sources: General.....	\$738,807,480	\$725,303,586		
20	Special.....	\$258,102,445	\$251,211,367		
21	Federal Trust.....	\$81,048,439	\$81,116,829		
22	§ 1-96. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
23	332. Rehabilitation Assistance Services (45400).....			\$105,863,335	\$105,863,335
24	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966		
25	Community Rehabilitation Programs (45406).....	\$16,937,369	\$16,937,369		
26	Fund Sources: General.....	\$31,492,747	\$31,492,747		
27	Special.....	\$819,356	\$819,356		
28	Dedicated Special Revenue.....	\$997,123	\$997,123		
29	Federal Trust.....	\$72,554,109	\$72,554,109		
30	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
31	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year				
32	from the general fund shall be used as state matching dollars for the federal Vocational				
33	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
34	hereafter referred to as the federal vocational rehabilitation grant. The Department for				
35	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for				
36	any purpose other than to support activities related to vocational rehabilitation.				
37	2. The annual federal vocational rehabilitation grant award that will be received by DARS				
38	is estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal				
39	year 2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual				
40	award amount, DARS is expected to request up to \$10,524,396 of additional federal				
41	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3				
42	percent state matching requirement would equate to \$18,320,072 for federal fiscal year				
43	2016; \$18,320,072 for federal fiscal year 2017; and \$18,320,072 for federal fiscal year				
44	2018.				
45	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
46	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
47	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal				
48	fiscal year 2018, without prior written concurrence from the Director, Department of				
49	Planning and Budget. Any approved increases in grant award requests shall be reported by				
50	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
51	within 30 days.				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
2	the general fund shall be used to provide vocational rehabilitation services for persons				
3	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
4	interagency agreement between the Department of Behavioral Health and Developmental				
5	Services and the Department for Aging and Rehabilitative Services.				
6	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
7	in this item to fulfill any necessary match requirement for the federal Supported Employment				
8	grant.				
9	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
10	the general fund is provided for the Extended Employment Services (EES) program.				
11	E. Out of this appropriation, \$5,680,229 the first year and \$5,680,229 the second year from				
12	the general fund is provided for the Long Term Employment Support Services (LTESS)				
13	program.				
14	F. Recovery of administrative costs for the Long Term Employment Support Services				
15	program shall be limited to 1.87 percent each fiscal year.				
16	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
17	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
18	Services shall consider recommendations from the established Employment Service				
19	Organizations/LTESS Steering Committee.				
20	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
21	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
22	employment services and Long Term Employment Support Services for people with				
23	disabilities.				
24	I. A minimum of \$4,482,021 the first year and \$4,482,021 the second year from all funds is				
25	allocated to support Centers for Independent Living.				
26	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
27	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
28	discontinuation of personal attendant services currently provided.				
29	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933 the				
30	second year from the general fund shall be used for personal assistance services for				
31	individuals with disabilities.				
32	L.1. Out of this appropriation, \$5,058,981 the first year and \$5,058,981 the second year from				
33	the general fund shall be provided for expanding the continuum of services used to assist				
34	persons with brain injuries in returning to work and community living.				
35	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
36	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
37	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
38	successful program applicants. Programs currently receiving more than \$250,000 from the				
39	general fund each year are ineligible for additional assistance under this section. To be				
40	determined eligible for a grant under this section, program applicants shall submit plans to				
41	pursue non-state resources to complement the provision of general fund support.				
42	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
43	from the general fund to support direct case management services for brain injured individuals				
44	and their families in Southwestern Virginia.				
45	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
46	shall be used to support case management services for individuals with brain injuries in				
47	unserved or underserved regions of the Commonwealth.				
48	5. In allocating additional funds for brain injury services, the Department for Aging and				
49	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
50	Council (VBIC).				
51	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	report to the Chairmen of the Senate Finance and House Appropriations Committees			
2	documenting the number of individuals served, services provided, and success in			
3	attracting non-state resources.			
4	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
5	2004, the commissioner shall require applicants to submit a plan to achieve self-			
6	sufficiency by the end of the grant award cycle in order to receive funding consideration.			
7	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
8	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
9	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
10	N. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from			
11	the general fund shall be allocated to the Long-Term Rehabilitation Case Management			
12	Services Program.			
13	O. Every county and city, either singly or in combination with another political			
14	subdivision, may establish a local disability services board to provide input to state			
15	agencies on service needs and priorities of persons with physical and sensory disabilities,			
16	to provide information and resource referral to local governments regarding the Americans			
17	with Disabilities Act, and to provide such other assistance and advice to local			
18	governments as may be requested.			
19	333. Individual Care Services (45500).....		\$33,758,218	\$34,819,218
20	Financial Assistance for Local Services to the			
21	Elderly (45504).....	\$29,650,287	\$29,650,287	
22	Rights and Protection for the Elderly (45506).....	\$4,107,931	\$5,168,931	
23	Fund Sources: General.....	\$14,002,403	\$15,063,403	
24	Special.....	\$60,000	\$60,000	
25	Dedicated Special Revenue.....	\$200,000	\$200,000	
26	Federal Trust.....	\$19,495,815	\$19,495,815	
27	Authority: Title 2.2, Chapter 7, Code of Virginia.			
28	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
29	the general fund shall be provided to continue a statewide Respite Care Initiative program			
30	for the elderly and persons suffering from Alzheimer's Disease.			
31	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year			
32	from the general fund shall be provided to support local and regional programs of the			
33	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
34	407 client slots the first year and 457 client slots the second year for unrestricted			
35	guardianship services.			
36	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
37	general fund shall be used to provide services through the Virginia Public Guardian and			
38	Conservator Program for individuals with mental illness or intellectual disability (ID).			
39	This funding is estimated to provide 40 client slots each year for guardianship services for			
40	individuals with mental illness or ID.			
41	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from			
42	the general fund shall be used to provide services through the Virginia Public Guardian			
43	and Conservator Program for individuals with intellectual disabilities (ID) and			
44	developmental disabilities (DD). This funding shall be expended pursuant to an			
45	interagency agreement between the Department of Behavioral Health and Developmental			
46	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
47	funding is estimated to provide 359 client slots the first year and 454 client slots the			
48	second year for guardianship services for individuals with ID/DD, as authorized by			
49	DBHDS.			
50	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the			
51	general fund shall be used to provide services through the Virginia Public Guardian and			
52	Conservator Program for individuals with mental illness. This funding shall be expended			
53	pursuant to an interagency agreement between the Department of Behavioral Health and			

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
2	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
3	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
4	C.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care				
5	Coordination for the Elderly Program, shall be authorized to use funding to conduct a				
6	program providing mobile, brief intervention and service linking as a form of care				
7	coordination. The Department for Aging and Rehabilitative Services, in collaboration with the				
8	Area Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
9	this model of service delivery is an appropriate and beneficial use of these funds.				
10	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18 Area				
11	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
12	Elderly Program, shall examine and analyze existing state and national care coordination				
13	models to determine best practice models. The department and designated AAAs shall				
14	determine which models of service delivery are appropriate and demonstrate beneficial use of				
15	these funds and develop the accompanying service standards. Each AAA receiving care				
16	coordination funding shall submit its plan for care coordination with the annual area plan.				
17	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
18	No Wrong Door.				
19	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
20	coordinate services and resources among agencies involved in the delivery of services to				
21	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
22	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
23	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
24	resources, and policies that may be needed to address services for individuals with dementia.				
25	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
26	general fund shall be provided to support the distribution of comprehensive health and aging				
27	information to Virginia's senior population, their families and caregivers.				
28	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
29	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
30	administered by Mountain Empire Older Citizens, Inc.				
31	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
32	general fund shall be used to contract with the Jewish Social Services Agency to provide				
33	assistance to low-income seniors who have experienced trauma.				
34	334. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
35	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
36	Distribution of Food (45702).....	\$424,342	\$424,342		
37	Delivery of Meals to Home-Bound Individuals				
38	(45703).....	\$12,073,514	\$12,073,514		
39	Fund Sources: General.....	\$6,278,648	\$6,278,648		
40	Federal Trust.....	\$15,740,955	\$15,740,955		
41	Authority: Title 2.2, Chapter 7, Code of Virginia.				
42	Home delivered meals shall not require cost-sharing until such time as federal law permits				
43	cost-sharing with Older Americans Act funding.				
44	335. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
45	sources which include cost-sharing in programs where not prohibited by funding sources;				
46	private sector voluntary contributions from older persons receiving services; families of				
47	individuals receiving services; and churches, service groups and other organizations. Such				
48	appropriations shall not be included in the appropriations used to match Older Americans Act				
49	funding. Revenue generated as a result of these projects shall be retained by the participating				
50	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
51	supplement, not supplant, general fund resources.				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
2	general fund revenue, with the exception of funding provided for the Long-term Care				
3	Ombudsman program, to implement sliding fees for services. However, priority for				
4	services should be given to applicants in the greatest need, regardless of ability to pay.				
5	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
6	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
7	general fund resources.				
8	C. It is the intent of the General Assembly that Older Americans Act funds and general				
9	fund moneys be targeted to services which can assist the elderly to function independently				
10	for as long as possible. Area Agencies on Aging may use general fund moneys for				
11	consumer-directed services.				
12	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
13	the Director, Department of Planning and Budget may transfer state general fund				
14	appropriations for services provided by Area Agencies on Aging between service				
15	categories. The amounts to be transferred between categories shall not exceed 40 percent				
16	of the total state general fund appropriations allocated for each category. Under no				
17	circumstances shall any funds be transferred from direct services to administration. State				
18	general fund appropriations shall be available to the area agencies on aging beginning July				
19	1 of each year of the biennium, in compliance with the department's General Fund Cash				
20	Management Policy.				
21	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
22	Social Security Disability Determination (46102)....	\$53,813,677	\$53,652,917		
23	Fund Sources: General.....	\$1,545,498	\$1,465,118		
24	Special.....	\$150,000	\$150,000		
25	Federal Trust.....	\$52,118,179	\$52,037,799		
26	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
27	Federal Code.				
28	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
29	Department of Social Services and local social services agencies, shall develop an				
30	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
31	the patient may meet the criteria established by the Social Security Administration (SSA)				
32	and Medicaid for disability. As part of this expedited process, the Department for Aging				
33	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
34	seven business days of the receipt of social service referrals, when the referrals include				
35	sufficient evidence that appropriately documents SSA's definition of disability. If the				
36	referrals do not contain sufficient documentation of disability, DARS shall continue to				
37	expedite processing of these priority referrals under Medicaid regulations.				
38	B. The general fund appropriation in this item shall only be used for the state match of				
39	Medicaid disability determinations and for no other purpose.				
40	337. Administrative and Support Services (49900).....			\$20,381,285	\$20,791,762
41	General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
42	Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
43	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
44	Program Development and Coordination (49933)....	\$5,133,186	\$5,523,186		
45	Fund Sources: General.....	\$2,694,711	\$3,089,722		
46	Special.....	\$11,222,480	\$11,222,480		
47	Federal Trust.....	\$6,464,094	\$6,479,560		
48	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
49	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from				
50	the general fund shall be used to administer and oversee public guardianship programs and				
51	for no other purpose.				
52	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				

ITEM 337.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	support the administrative costs associated with serving individuals pursuant to interagency					
2	agreements for the provision of public guardianship services between the Department of					
3	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and					
4	Rehabilitative Services.					
5	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the					
6	general fund shall be provided to support activities of the Virginia Public Guardianship and					
7	Conservator Program Advisory Board, including but not limited to, paying expenses for the					
8	members to attend four meetings per year.					
9	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the					
10	general fund is provided to support a position dedicated to monitoring and auditing the					
11	auxiliary grant (AG) program. The department shall provide an annual report on AG oversight					
12	findings and activities to the Director, Department of Planning and Budget and Chairmen of					
13	the House Appropriations and Seante Finance Committees by October 1 of each year.					
14	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
15	general fund shall be used to provide administrative support and oversight of the Chronic					
16	Disease Self-Management Program (CDSMP). The Department for Aging and Rehabilitative					
17	Services shall provide an annual report on the status of CDSMP to the Director, Department					
18	of Planning and Budget and Chairmen of the House Appropriations and Seante Finance					
19	Committees by October 1 of each year. This report should include, but not be limited to, the					
20	status of statewide expansion, the number of workshops and participants and a summary of					
21	agency oversight activities.					
22	338. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year					
23	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.					
24	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
25	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
26	excess of these estimates shall be deposited to the general fund.					
27	Total for Department for Aging and Rehabilitative					
28	Services.....			\$235,836,118	\$237,146,835	
29	General Fund Positions.....	77.09	77.09			
30	Nongeneral Fund Positions.....	932.93	932.93			
31	Position Level.....	1,010.02	1,010.02			
32	Fund Sources: General.....	\$56,014,007	\$57,389,638			
33	Special.....	\$12,251,836	\$12,251,836			
34	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123			
35	Federal Trust.....	\$166,373,152	\$166,308,238			
36	Wilson Workforce and Rehabilitation Center (203)					
37	339. Rehabilitation Assistance Services (45400).....			\$12,369,931	\$12,369,931	
38	Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066			
39	Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865			
40	Fund Sources: General.....	\$2,761,946	\$2,761,946			
41	Special.....	\$9,537,985	\$9,537,985			
42	Federal Trust.....	\$70,000	\$70,000			
43	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482					
44	and P.L. 95-602, Federal Code.					
45	340. Facility Administrative and Support Services					
46	(49800).....			\$13,037,158	\$13,043,550	
47	General Management and Direction (49801).....	\$4,037,812	\$4,043,364			
48	Information Technology Services (49802).....	\$647,265	\$648,105			
49	Security Services (49803).....	\$609,283	\$609,283			
50	Residential Services (49804).....	\$1,471,602	\$1,471,602			
51	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000			

ITEM 340.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196			
2	Fund Sources: General.....	\$2,293,150	\$2,294,211			
3	Special.....	\$10,555,712	\$10,560,376			
4	Federal Trust.....	\$188,296	\$188,963			
5	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal					
6	Code.					
7	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
8	shall include, but not be limited to, vocational services, including evaluation,					
9	prevocational, academic, and vocational training; independent living services; transition					
10	from school to work services; rehabilitative engineering and assistive technology; and					
11	medical rehabilitation services, including residential, outpatient, supported living,					
12	community reentry, and family support.					
13	Total for Wilson Workforce and Rehabilitation					
14	Center.....			\$25,407,089	\$25,413,481	
15	General Fund Positions.....	58.80	58.80			
16	Nongeneral Fund Positions.....	222.20	222.20			
17	Position Level.....	281.00	281.00			
18	Fund Sources: General.....	\$5,055,096	\$5,056,157			
19	Special.....	\$20,093,697	\$20,098,361			
20	Federal Trust.....	\$258,296	\$258,963			
21	Grand Total for Department for Aging and					
22	Rehabilitative Services.....			\$261,243,207	\$262,560,316	
23	General Fund Positions.....	135.89	135.89			
24	Nongeneral Fund Positions.....	1,155.13	1,155.13			
25	Position Level.....	1,291.02	1,291.02			
26	Fund Sources: General.....	\$61,069,103	\$62,445,795			
27	Special.....	\$32,345,533	\$32,350,197			
28	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123			
29	Federal Trust.....	\$166,631,448	\$166,567,201			
30	§ 1-97. DEPARTMENT OF SOCIAL SERVICES (765)					
31	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998	
32	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082			
33	Central Administration and Quality Assurance for					
34	Benefit Programs (45102).....	\$13,260,449	\$13,268,006			
35	Central Administration and Quality Assurance for					
36	Family Services (45103).....	\$7,901,901	\$7,901,901			
37	Central Administration and Quality Assurance for					
38	Community Programs (45105).....	\$8,947,984	\$8,947,984			
39	Central Administration and Quality Assurance for					
40	Child Care Activities (45107).....	\$4,855,025	\$4,855,025			
41	Fund Sources: General.....	\$15,568,475	\$15,568,475			
42	Special.....	\$100,000	\$100,000			
43	Federal Trust.....	\$23,685,966	\$23,693,523			
44	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
45	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
46	Federal Code.					
47	A. The Department of Social Services, in collaboration with the Office of Children's					
48	Services, shall provide training to local staff serving on Family Assessment and Planning					
49	Teams and Community Policy and Management Teams. Training shall include, but need					
50	not be limited to, the federal and state requirements pertaining to the provision of the					
51	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also					

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	include written guidance concerning which services remain the financial responsibility of the			
2	local departments of social services. Training shall be provided on a regional basis at least			
3	once per year. Written guidance shall be updated and provided to local Office of Children's			
4	Services teams whenever there is a change in allowable expenses under federal or state			
5	guidelines. In addition, the Department of Social Services shall provide ongoing local			
6	oversight of its federal and state requirements related to the provision of services funded			
7	under § 2.2-5211, Code of Virginia.			
8	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
9	the Department of Social Services, shall prepare and submit a forecast of expenditures for			
10	cash assistance provided through the Temporary Assistance for Needy Families (TANF)			
11	program, mandatory child day care services under TANF, foster care maintenance and			
12	adoption subsidy payments, upon which the Governor's budget recommendations will be			
13	based, for the current and subsequent two years to the Chairmen of the House Appropriations			
14	and Senate Finance Committees.			
15	C. The Department of Social Services shall provide administrative support and technical			
16	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in			
17	Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
18	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from			
19	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
20	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program			
21	(SNAP) Electronic Benefit Transfer (EBT) contract cost.			
22	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to			
23	providing on-going financial oversight of foster care services. Each of the ten positions, with			
24	two working out of each regional office, shall assess and review all foster care spending to			
25	ensure that state and federal standards are met. None of these positions shall be used for			
26	quality, information technology, or clerical functions.			
27	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
28	the House Appropriations and Senate Finance Committees, and the Director, Department of			
29	Planning and Budget regarding the foster care program's statewide spending, error rates and			
30	compliance with state and federal reviews.			
31	342.	Financial Assistance for Self-Sufficiency Programs		
32		and Services (45200).....		\$270,568,621
33		Temporary Assistance for Needy Families (TANF)		\$270,510,009
34		Cash Assistance (45201).....	\$81,245,661	\$81,245,661
35		Temporary Assistance for Needy Families (TANF)		
36		Employment Services (45212).....	\$19,657,832	\$19,657,832
37		Supplemental Nutrition Assistance Program		
38		Employment and Training (SNAPET) Services		
39		(45213).....	\$8,165,759	\$8,107,147
40		Temporary Assistance for Needy Families (TANF)		
41		Child Care Subsidies (45214).....	\$64,062,303	\$64,062,303
42		At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116
43		Unemployed Parents Cash Assistance (45216).....	\$7,380,950	\$7,380,950
44		Fund Sources: General.....	\$81,631,902	\$81,631,902
45		Federal Trust.....	\$188,936,719	\$188,878,107
46	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
47	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
48	Federal Code.			
49	A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal			
50	government an unexpended balance of \$72,735,005 in federal Temporary Assistance for			
51	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
52	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
53	TANF program. Based on projected spending levels and appropriations in this act, the			
54	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
55	estimated at \$63,378,572 on June 30, 2016; \$44,367,502 on June 30, 2017; and \$22,356,442			

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	on June 30, 2018.				
2	B. No less than 30 days prior to submitting any amendment to the federal government				
3	related to the State Plan for the Temporary Assistance for Needy Families program, the				
4	Commissioner of the Department of Social Services shall provide the Chairmen of the				
5	House Appropriations and Senate Finance Committees as well as the Director,				
6	Department of Planning and Budget written documentation detailing the proposed policy				
7	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
8	changes and information summarizing public comment that was received on the proposed				
9	changes.				
10	C. Notwithstanding any other provision of state law, the Department of Social Services				
11	shall maintain a separate state program, as that term is defined by federal regulations				
12	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
13	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				
14	parent families. The separate state program shall be funded by state funds and operated				
15	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
16	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits				
17	under the separate state program provided for in this paragraph. Although various				
18	conditions and eligibility requirements may be different under the separate state program,				
19	the basic benefit payment for which two-parent families are eligible under the separate				
20	state program shall not be less than what they would have received under TANF. The				
21	Department of Social Services shall establish regulations to govern this separate state				
22	program.				
23	D. As a condition of this appropriation, the Department of Social Services shall disregard				
24	the value of one motor vehicle per assistance unit in determining eligibility for cash				
25	assistance in the Temporary Assistance for Needy Families (TANF) program and in the				
26	separate state program for able-bodied two-parent families.				
27	E. The Department of Social Services, in collaboration with local departments of social				
28	services, shall maintain minimum performance standards for all local departments of				
29	social services participating in the Virginia Initiative for Employment, Not Welfare				
30	(VIEW) program. The department shall allocate VIEW funds to local departments of				
31	social services based on these performance standards and VIEW caseloads. The allocation				
32	formula shall be developed and revised in cooperation with the local social services				
33	departments and the Department of Planning and Budget.				
34	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
35	assistance is terminated due to the receipt of 24 months of assistance as specified in §				
36	63.2-612 , Code of Virginia, or due to the closure of the TANF case prior to the completion				
37	of 24 months of TANF assistance, excluding cases closed with a sanction for				
38	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be				
39	eligible to receive employment and training assistance for up to 12 months after				
40	termination, if needed, in addition to other transitional services provided pursuant to §				
41	63.2-611 , Code of Virginia.				
42	G. The Department of Social Services, in conjunction with the Department of Correctional				
43	Education, shall identify and apply for federal, private and faith-based grants for pre-				
44	release parenting programs for non-custodial incarcerated parent offenders committed to				
45	the Department of Corrections, including but not limited to the following grant programs:				
46	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and				
47	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,				
48	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new				
49	grant programs authorized under the federal Temporary Assistance for Needy Families				
50	(TANF) block grant program.				
51	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year				
52	from nongeneral funds is included for Head Start wraparound child care services.				
53	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
54	Council on Child Day Care and Early Childhood Programs. Nongeneral fund				
55	appropriations allocated for uses associated with the Head Start program shall not be				
56	transferred for any other use until eligible Head Start families have been fully served. Any				

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	remaining funds may be used to provide services to enrolled low-income families in			
2	accordance with federal and state requirements. Families, who are working or in education			
3	and training programs, with income at or below the poverty level, whose children are enrolled			
4	in Head Start wraparound programs paid for with the federal block grant funding in this Item			
5	shall not be required to pay fees for these wraparound services.			
6	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the			
7	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal			
8	funds shall be provided to support state child care programs which will be administered on a			
9	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
10	to be set according to the rules and regulations of the State Board of Social Services, except			
11	that the income eligibility thresholds for child care assistance shall account for variations in			
12	the local cost of living index by metropolitan statistical areas. The Department of Social			
13	Services shall make the necessary amendments to the Child Care and Development Funds			
14	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of			
15	assistance with child care costs. Localities may exceed the standards established by the state			
16	by supplementing state funds with local funds.			
17	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
18	nongeneral funds shall be used to provide scholarships to students in early childhood			
19	education and related majors who plan to work in the field, or already are working in the field,			
20	whether in public schools, child care or other early childhood programs, and who enroll in a			
21	state community college or a state supported senior institution of higher education.			
22	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
23	nongeneral funds shall be used to provide training of individuals in the field of early			
24	childhood education.			
25	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
26	nongeneral funds shall be used to provide child care assistance for children in homeless and			
27	domestic violence shelters.			
28	343.	Financial Assistance for Local Social Services Staff		
29		(46000).....		\$432,787,665
30		Local Staff and Operations (46010).....	\$432,787,665	\$435,848,095
31		Fund Sources: General.....	\$117,927,391	\$118,704,441
32		Dedicated Special Revenue.....	\$3,000,000	\$3,000,000
33		Federal Trust.....	\$311,860,274	\$314,143,654
34	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
35	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
36	A. The amounts in this Item shall be expended under regulations of the Board of Social			
37	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
38	Code of Virginia, and subject to the same percentage limitations for other administrative			
39	services performed by county and city public welfare/social services boards and			
40	superintendents of public welfare/social services pursuant to other provisions of the Code of			
41	Virginia, as amended.			
42	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
43	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
44	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
45	credited to the applicable general fund account.			
46	C. Included in this appropriation are funds to reimburse local social service agencies for			
47	eligibility workers who interview applicants to determine qualification for public assistance			
48	benefits which include but are not limited to: Temporary Assistance for Needy Families			
49	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
50	D. Included in this appropriation are funds to reimburse local social service agencies for			
51	social workers who deliver program services which include but are not limited to: child and			
52	adult protective services complaint investigations; foster care and adoption services; and adult			
53	services.			

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. Out of the federal fund appropriation for local social services staff, amounts estimated				
2	at \$65,000,000 the first year and \$65,000,000 the second year shall be set aside for				
3	allowable local costs which exceed available general fund reimbursement and amounts				
4	estimated at \$16,000,000 the first year and \$16,000,000 the second year shall be set aside				
5	to reimburse local governments for allowable costs incurred in administering public				
6	assistance programs.				
7	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the				
8	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral				
9	funds is provided to cover the cost of the health insurance credit for retired local social				
10	services employees.				
11	344. Child Support Enforcement Services (46300).....			\$772,660,895	\$772,660,895
12	Support Enforcement and Collection Services				
13	(46301).....	\$107,754,586	\$107,754,586		
14	Public Assistance Child Support Payments (46302)				
15	\$11,000,000	\$11,000,000		
16	Non-Public Assistance Child Support Payments				
17	(46303).....	\$653,906,309	\$653,906,309		
18	Fund Sources: General.....	\$13,288,793	\$13,288,793		
19	Special.....	\$694,897,989	\$694,897,989		
20	Federal Trust.....	\$64,474,113	\$64,474,113		
21	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,				
22	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
23	A. Any net revenue from child support enforcement collections, after all disbursements				
24	are made in accordance with state and federal statutes and regulations, and after the state's				
25	share of the cost of administering the program is paid, shall be estimated and deposited				
26	into the general fund by June 30 of the fiscal year in which it is collected. Any additional				
27	moneys determined to be available upon final determination of a fiscal year's costs of				
28	administering the program shall be deposited to the general fund by September 1 of the				
29	subsequent fiscal year in which it is collected.				
30	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
31	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,				
32	the department shall continue to disregard up to \$100 per month in child support payments				
33	and return to recipients of cash assistance up to \$100 per month in child support payments				
34	collected on their behalf.				
35	C. The state share of amounts disbursed to recipients of cash assistance pursuant to				
36	paragraph B of this Item shall be considered part of the Commonwealth's required				
37	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families				
38	program established by the Social Security Act.				
39	D. The department shall expand collections of child support payments through contracts				
40	with private vendors. However, the Department of Social Services and the Office of the				
41	Attorney General shall not contract with any private collection agency, private attorney, or				
42	other private entity for any child support enforcement activity until the State Board of				
43	Social Services has made a written determination that the activity shall be performed				
44	under a proposed contract at a lower cost than if performed by employees of the				
45	Commonwealth.				
46	E. The Division of Child Support Enforcement, in cooperation with the Department of				
47	Medical Assistance Services, shall identify cases for which there is a medical support				
48	order requiring a noncustodial parent to contribute to the medical cost of caring for a child				
49	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)				
50	Programs. Once identified, the division shall work with the Department of Medical				
51	Assistance Services to take appropriate enforcement actions to obtain medical support or				
52	repayments for the Medicaid program.				
53	345. Adult Programs and Services (46800).....			\$39,061,169	\$39,061,169

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Auxiliary Grants for the Aged, Blind, and Disabled				
2	(46801).....	\$21,898,969	\$21,898,969		
3	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
4	Domestic Violence Prevention and Support				
5	Activities (46803).....	\$10,339,205	\$10,339,205		
6	Fund Sources: General.....	\$23,356,141	\$23,356,141		
7	Federal Trust.....	\$15,705,028	\$15,705,028		
8	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
9	Security Act, as amended.				
10	A.1. Effective January 1, 2015, the Department of Social Services, in collaboration with the				
11	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
12	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
13	licensed capacity, not to exceed a maximum rate of \$1,219 per month, which rate is also				
14	applied to approved adult foster care homes, unless modified as indicated below. The				
15	department may add a 15 percent differential to the maximum amount for licensed assisted				
16	living facilities and adult foster care homes in Planning District Eight.				
17	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
18	recipients who reside in licensed assisted living facilities and approved adult foster care				
19	homes shall be \$82 per month, unless modified as indicated below.				
20	3. The Department of Social Services, in collaboration with the Department for Aging and				
21	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
22	care home rates and/or the personal care allowance cited above on January 1 of each year in				
23	which the federal government increases Supplemental Security Income or Social Security				
24	rates or at any other time that the department determines that an increase is necessary to				
25	ensure that the Commonwealth continues to meet federal requirements for continuing				
26	eligibility for federal financial participation in the Medicaid program. Any such increase is				
27	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
28	after its effective date, the Department of Social Services shall report any such increase to the				
29	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
30	with an explanation of the reasons for the increase.				
31	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
32	the federal Social Services Block Grant shall be allocated to provide adult companion services				
33	for low-income elderly and disabled adults.				
34	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
35	child abuse and neglect complaints shall also be publicized and used by the department to				
36	receive complaints of adult abuse and neglect.				
37	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
38	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
39	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
40	domestic violence programs for purchase of crisis and core services for victims of domestic				
41	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
42	crisis services as a first priority.				
43	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
44	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
45	shall be provided for the purchase of services for victims of domestic violence as stated in §				
46	63.2-1615 , Code of Virginia, in accordance with regulations promulgated by the Board of				
47	Social Services.				
48	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
49	general fund and \$1,000,000 the first year and \$1,000,000 the second year from federal				
50	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				
51	domestic violence programs for services.				
52	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
53	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
54	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
2	Fund Sources: General.....	\$105,544,700	\$108,164,126		
3	Special.....	\$325,030	\$325,030		
4	Dedicated Special Revenue.....	\$235,265	\$235,265		
5	Federal Trust.....	\$97,318,584	\$99,206,145		
6	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
7	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
8	Federal Code.				
9	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
10	reimbursed except that expenditures otherwise subject to a standard local matching share				
11	under applicable state policy, including local staffing, shall continue to require local				
12	match. The commissioner shall ensure that local social service boards obtain				
13	reimbursement for all children eligible for Title IV-E coverage.				
14	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
15	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
16	room and board maximum rates paid to foster parents. However, this provision shall apply				
17	only in fiscal years following a fiscal year in which salary increases are provided for state				
18	employees.				
19	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
20	the general fund shall be provided for the purchase of services for victims child abuse and				
21	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
22	with regulations promulgated by the Board of Social Services.				
23	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
24	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
25	funds shall be provided to continue respite care for foster parents.				
26	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
27	adoption assistance subsidies and supportive services shall not be available for children				
28	adopted through parental placements. This restriction does not apply to existing adoption				
29	assistance agreements.				
30	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
31	from the general fund shall be provided to implement pilot programs that increase the				
32	number of foster care children adopted.				
33	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30				
34	days of quarter end, on the use and effectiveness of this funding including, but not limited				
35	to, the additional number of special needs children adopted from foster care as a result of				
36	this effort and the types of ongoing supportive services provided, to the Governor,				
37	Chairmen of House Appropriations and Senate Finance Committees, and the Director,				
38	Department of Planning and Budget.				
39	G. Out of this appropriation, \$34,774,377 the first year and \$34,774,377 the second year				
40	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
41	nongeneral funds shall be provided for special needs adoptions.				
42	H. Out of this appropriation \$44,483,316 the first year and \$44,483,316 the second year				
43	from the general fund and \$44,483,316 the first year and \$44,483,316 the second year				
44	from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
45	I. The Commissioner, Department of Social Services, shall ensure that local departments				
46	that provide independent living services to persons between 18 and 21 years of age make				
47	certain information about and counseling regarding the availability of independent living				
48	services is provided to any person who chooses to leave foster care or who chooses to				
49	terminate independent living services before his twenty-first birthday. Information shall				
50	include the option for restoration of independent living services following termination of				
51	independent living services, and the processes whereby independent living services may				
52	be restored should he choose to seek restoration of such services in accordance with §				
53	63.2-905.1 of the Code of Virginia.				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
2	Social Services shall negotiate all adoption assistance agreements with both existing and				
3	prospective adoptive parents on behalf of local departments of social services. This provision				
4	shall not alter the legal responsibilities of the local departments of social services set out in				
5	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
6	appeal.				
7	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
8	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
9	shall be provided for five positions to execute these negotiations.				
10	K. The Commissioner, Department of Social Services, shall report on all efforts undertaken				
11	by the agency to increase adoptions of children from foster care. The report shall include the				
12	number, ages and other appropriate demographic data of children in foster care who are				
13	eligible for adoption, available information on the number who have special needs, and				
14	barriers to adoption of children in foster care. In addition, the report shall include information				
15	on current efforts to help foster care children who age out of the system transition to				
16	adulthood and options to improve that transition. The report shall include current trends for				
17	this population as compared to the general population related to employment, secondary and				
18	post-secondary educational attainment, living arrangements, dependence on public assistance,				
19	early parenthood and family situations, health care access, and involvement with the criminal				
20	justice system to the extent data are available. Furthermore, the department shall analyze the				
21	adequacy of independent living services and other current efforts to assist foster care youth				
22	with the transition to independence and provide recommendations to modify the appropriate				
23	services and programs in order to improve outcomes for this population in their transition to				
24	adulthood. The department shall engage other appropriate state agencies and stakeholders as				
25	necessary to develop the report. The department shall submit the report to the Governor and				
26	Chairmen of the House Appropriations and Senate Finance Committees by November 1 each				
27	year.				
28	L. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year from				
29	the general fund and \$999,050 the first year and \$2,886,611 the second year from nongeneral				
30	funds shall be available for the expansion of foster care and adoption assistance as authorized				
31	in the federal Foster Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-				
32	351; P.L. 11-148).				
33	M. Out of this appropriation, \$1,417,846 the first year and \$2,126,769 the second year from				
34	the general fund shall be available for the reinvestment of adoption general fund savings as				
35	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
36	347. Financial Assistance for Supplemental Assistance				
37	Services (49100).....			\$78,757,450	\$78,757,450
38	General Relief (49101).....	\$500,000	\$500,000		
39	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
40	Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450		
41	Fund Sources: General.....	\$500,000	\$500,000		
42	Federal Trust.....	\$78,257,450	\$78,257,450		
43	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
44	as amended; P.L. 104-193, as amended, Federal Code.				
45	348. Financial Assistance to Community Human Services				
46	Organizations (49200).....			\$33,175,789	\$33,175,789
47	Community Action Agencies (49201).....	\$14,388,048	\$14,388,048		
48	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
49	Other Payments to Human Services Organizations				
50	(49203).....	\$14,921,401	\$14,921,401		
51	Fund Sources: General.....	\$2,711,000	\$2,711,000		
52	Federal Trust.....	\$30,464,789	\$30,464,789		
53	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
54	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. All increased state or federal funds distributed to Community Action Agencies shall			
2	be distributed as follows: The funds shall be distributed to all local Community Action			
3	Agencies according to the Department of Social Services funding formula (75 percent			
4	based on low-income population, 20 percent based on number of jurisdictions served, and			
5	five percent based on square mileage served), adjusted to ensure that no agency receives			
6	less than 1.5 percent of any increase.			
7	2. Out of this appropriation, \$185,725 the first year from the general fund and \$185,725			
8	the second year from the Temporary Assistance for Needy Families (TANF) block grant			
9	shall be provided to contract with the Virginia Community Action Partnership to provide			
10	outreach, education and tax preparation services via the Virginia Earned Income Tax			
11	Coalition and other community non-profit organizations to citizens who may be eligible			
12	for the federal Earned Income Tax Credit. The contract shall require the Virginia			
13	Community Action Partnership to report on its efforts to expand the number of Virginians			
14	who are able to claim the federal EITC, including the number of individuals identified			
15	who could benefit from the credit, the number of individuals counseled on the availability			
16	of federal EITC, and the number of individuals assisted with tax preparation to claim the			
17	federal EITC. The annual report from the Virginia Community Action Partnership shall			
18	also detail actual expenditures for the program including the sub-contractors that were			
19	utilized. This report shall be provided to the Governor and the Chairmen of the House			
20	Appropriations and Senate Finance Committees by December 1 each year.			
21	3. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
22	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
23	contract with local Community Action Agencies to provide an array of services designed			
24	to meet the needs of low-income individuals and families, including the elderly and			
25	migrant workers. Services may include, but are not limited to, child care, community and			
26	economic development, education, employment, health and nutrition, housing, and			
27	transportation.			
28	B. The department shall continue to fund from this Item all organizations recognized by			
29	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
30	C. Out of this appropriation, \$11,035,501 the first year and \$11,035,501 the second year			
31	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
32	to contract with programs that follow the evidence-based Healthy Families America home			
33	visiting model that promotes positive parenting, improves child health and development,			
34	and reduces child abuse and neglect. The Department of Social Services shall use a			
35	portion of the funds from this item to contract with the statewide office of Prevent Child			
36	Abuse Virginia for providing the coordination, technical support, quality assurance,			
37	training and evaluation of the Virginia Healthy Families programs.			
38	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
39	nongeneral funds shall be provided for Volunteer Emergency Families for Children to			
40	expand its shelter care network for abused, neglected, runaway, homeless, and at-risk			
41	children throughout Virginia.			
42	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
43	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
44	administered by Virginia Repertory Theatre. The contract shall include production and			
45	live performances of the play that teach child safety awareness to prevent child abuse.			
46	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
47	general fund shall be provided to contract with the Virginia Alzheimer's Association			
48	Chapters to provide dementia-specific training to long-term care workers in licensed			
49	nursing facilities, assisted living facilities and adult day care centers who deal with			
50	Alzheimer's disease and related disorders.			
51	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
52	the general fund shall be provided to contract with Northern Virginia Family Services			
53	(NVFS) to provide supportive services that address the basic needs of families in crisis,			
54	including the provision of food, financial assistance to prevent homelessness, and access			
55	to health services. The contract shall require NVFS to provide an intake process that			

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	identifies the needs and appropriate services for those in crisis. Outcomes will be measured			
2	utilizing surveys provided to those who receive services and NVFS will report quarterly on			
3	survey results.			
4	H. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the			
5	general fund shall be provided to contract with child advocacy centers (CAC) to provide a			
6	comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated,			
7	child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim			
8	support and advocacy services, medical evaluations, and mental health services to victims of			
9	child abuse and neglect with the expected outcome of reducing child abuse and neglect. The			
10	department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA),			
11	the recognized chapter of the National Children's Alliance for Virginia's Child Advocacy			
12	Centers, for the purpose of assisting and supporting the development, continuation, and			
13	sustainability of community-coordinated, child-focused services delivered by children's			
14	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a			
15	baseline allocation determined by the accreditation status of the CAC: (a) developing and			
16	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)			
17	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be			
18	allocated according to established criteria to include: (a) 25 percent determined by the rate of			
19	child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
20	determined by the number of counties and independent cities serviced.			
21	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
22	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
23	comprehensive residential, education and counseling services to at-risk youth of the			
24	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
25	trafficking. The contract shall require YFT to provide individual assessments/individual			
26	service planning; individual and group counseling; room and board; coordination of medical			
27	and mental health services and referrals; independent living services for youth transitioning			
28	out of foster care; active supervision; education; and family and family reunification services.			
29	Youth for Tomorrow shall submit monthly progress reports on activities conducted and			
30	progress achieved on outputs, outcomes and other functions/activities during the reporting			
31	period. On October 1 of each year, YFT shall provide an annual report to the Governor and			
32	the Chairmen of the Senate Finance and House Appropriations Committees that details			
33	program services, outputs and outcomes.			
34	J.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
35	the general fund shall be provided to contract with the Virginia Early Childhood Foundation			
36	(VECF) to support the health and school readiness of Virginia's young children prior to school			
37	entry. These funds shall be matched with local public and private resources with a goal of			
38	leveraging a dollar for each state dollar provided.			
39	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year and \$1,250,000 the			
40	second year from the general fund shall be used to provide information and assistance to			
41	parents and families and to facilitate partnerships with both public and private providers of			
42	early childhood services. VECF will track and report statewide and local progress on a			
43	biennial basis. The Foundation shall account for the expenditure of these funds by providing			
44	the Governor, Secretary of Health and Human Resources, and the Chairmen of the House			
45	Appropriations and Senate Finance Committees with a certified audit and full report on			
46	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal			
47	year ending June 30.			
48	3. On or before October 1 of each year, the foundation shall submit to the Governor and the			
49	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
50	amount, by fiscal year, of private and local government funds received by the foundation.			
51	349. Regulation of Public Facilities and Services (56100)..		\$26,784,680	\$26,769,191
52	Regulation of Adult and Child Welfare Facilities			
53	(56101).....	\$23,827,865	\$23,882,872	
54	Interdepartmental Licensure and Certification			
55	(56106).....	\$2,956,815	\$2,886,319	
56	Fund Sources: General.....	\$3,697,640	\$3,697,640	
57	Special.....	\$2,376,109	\$2,360,620	

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$20,710,931	\$20,710,931	
2	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
3	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
4	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
5	delivery of training for operators and staff of assisted living facilities, adult day care			
6	centers, and child welfare agencies.			
7	B. As a condition of this appropriation, the Department of Social Services shall (i)			
8	promptly fill all position vacancies that occur in licensing offices so that positions shall			
9	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
10	specialists to ensure that all child care facilities receive, at a minimum, the two visits per			
11	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance			
12	problems receive additional inspection visits as necessary to ensure compliance with state			
13	laws and regulations.			
14	C. As a condition of this appropriation, the Department of Social Services shall utilize a			
15	risk assessment instrument for child and adult care enforcement. This instrument shall			
16	include criteria for determining when the following sanctions may be used: (i) the			
17	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of			
18	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)			
19	additional inspections and intensive oversight of a facility by the Department of Social			
20	Services.			
21	D. Out of this appropriation, the Department of Social Services shall implement training			
22	for new assisted living facility owners and managers to focus on health and safety issues,			
23	and resident rights as they pertain to adult care residences.			
24	E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and			
25	79 positions second year from the federal Child Care and Development Fund (CCDF)			
26	shall be provided to address the workload associated with licensing, inspecting and			
27	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016,			
28	the Director of the Department of Planning and Budget shall unallot \$8,853,833 of this			
29	appropriation. At such time as the department demonstrates a sufficient increase in family			
30	day home licensure, inspection and monitoring activity to necessitate additional staff, the			
31	Director of the Department of Planning and Budget may allot additional resources. The			
32	Department of Social Services shall provide a quarterly report on the implementation of			
33	this initiative to the Governor, the Chairmen of the House Appropriations and Senate			
34	Finance Committees, and the Director, Department of Planning and Budget.			
35	F. The Department of Social Services shall work with localities that currently inspect child			
36	day care centers and family day homes to minimize duplication and overlap of inspections			
37	pursuant to § 63.2-1701.1, Code of Virginia.			
38	G. No child day center, family day home, or family day system licensed in accordance			
39	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-			
40	1716; registered family day home; family day home approved by a family day system; or			
41	any child day center or family day home that enters into a contract with the Department of			
42	Social Services or a local department of social services to provide child care services			
43	funded by the Child Care and Development Block Grant shall employ; continue to			
44	employ; or permit to serve as a volunteer who will be alone with, in control of, or			
45	supervising children any person who has an offense as defined in § 63.2-1719. All			
46	employees and volunteers shall undergo the following background check by July 1, 2017			
47	and every 5 years thereafter, as required by the federal Child Care and Development Block			
48	Grant Act of 2014 (CCDBG).			
49	350. Administrative and Support Services (49900).....		\$117,757,564	\$93,471,396
50	General Management and Direction (49901).....	\$3,583,395	\$3,583,395	
51	Information Technology Services (49902).....	\$92,601,459	\$68,297,208	
52	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789	
53	Human Resources Services (49914).....	\$3,215,152	\$3,219,446	
54	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920	
55	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054	

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
2	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
3	Fund Sources: General.....	\$46,318,056	\$38,823,177		
4	Special.....	\$175,000	\$175,000		
5	Federal Trust.....	\$71,264,508	\$54,473,219		
6	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
7	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
8	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
9	A. The Department of Social Services shall require localities to report all expenditures on				
10	designated social services, regardless of reimbursement from state and federal sources. The				
11	Department of Social Services is authorized to include eligible costs in its claim for				
12	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
13	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
14	Services shall work with localities that seek to voluntarily merge and consolidate their				
15	respective local departments of social services. No funds appropriated under this act shall be				
16	used to require a locality to merge or consolidate local departments of social services.				
17	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
18	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
19	shall be provided to support the statewide 2-1-1 Information and Referral System which				
20	provides resource and referral information on many of the specialized health and human				
21	resource services available in the Commonwealth, including child day care availability and				
22	providers in localities throughout the state, and publish consumer-oriented materials for those				
23	interested in learning the location of child day care providers.				
24	2. The Department of Social Services shall request that all state and local child-serving				
25	agencies within the Commonwealth be included in the Virginia Statewide Information and				
26	Referral System as well as any agency or entity that receives state general fund dollars and				
27	provides services to families and youth. The Secretary of Health and Human Resources, the				
28	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
29	Security shall assist in this effort by requesting all affected agencies within their secretariats				
30	to submit information to the statewide Information and Referral System and ensure that such				
31	information is accurate and updated annually. Agencies shall also notify the Virginia				
32	Information and Referral System of any changes in services that may occur throughout the				
33	year.				
34	3. The Department of Social Services shall communicate with child-serving agencies within				
35	the Commonwealth about the availability of the statewide Information and Referral System.				
36	This information shall also be communicated via the Department of Social Services' broadcast				
37	system on their agency-wide Intranet so that all local and regional offices can be better				
38	informed about the Statewide Information and Referral System. Information on the Statewide				
39	Information and Referral System shall also be included within the department's electronic				
40	mailings to all local and regional offices at least biannually.				
41	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and \$961,620				
42	the first year from nongeneral funds shall be provided to complete the base contract to				
43	modernize the eligibility determination systems in the Department of Social Services. If any				
44	additional funding is needed, the department shall complete modernization efforts within				
45	existing resources.				
46	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
47	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
48	Committees, and Director, Department of Planning and Budget with a copy of the contract				
49	including costs.				
50	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
51	progress reports that must include a current project summary, implementation status,				
52	accounting of project expenditures and future milestones. All reports shall be submitted to the				
53	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
54	Department of Planning and Budget.				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. Out of this appropriation, \$350,825 the second year from the general fund and			
2	\$504,843 the second year from nongeneral funds and eight positions shall be provided to			
3	deliver ongoing eligibility systems maintenance support.			
4	351.	A. In the operation of any program of public assistance, including benefit and service		
5		programs in any locality, for which program appropriations are made to the Department of		
6		Social Services, it is provided that if a payment or overpayment is made to an individual		
7		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
8		such payment or overpayment shall be returned to the Department of Social Services by		
9		the locality.		
10		B. However, no such repayments may be required of the locality if the department		
11		determines that such overpayment or payments to ineligibles resulted from the		
12		promulgation of vague or conflicting regulations by the department or from the failure of		
13		the department to make timely distribution to the localities of the statutes, rules,		
14		regulations, and policy decisions, causing the overpayment or payment to ineligible(s)		
15		to be made by the locality or from situations where a locality exercised due diligence, yet		
16		received incomplete or incorrect information from the client which caused the		
17		overpayment or payment to ineligibles. If a locality fails to effect the return, the		
18		Department of Social Services shall withhold an equal amount from the next disbursement		
19		made by the department to the locality for the same program.		
20		C. The Department of Social Services shall implement the guidance issued by the U.S.		
21		Department of Health and Human Services concerning the obligation of recipients of		
22		federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by		
23		ensuring that meaningful access to federally-funded programs, activities and services		
24		administered by the department is provided to limited English proficient (LEP) persons,		
25		63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)		
26		identify the need for language assistance by analyzing the following factors: (1) the		
27		number or proportion of LEP persons in the eligible service population, (2) the frequency		
28		of contact with such persons, (3) the nature and importance of the program, activity or		
29		service, and (4) the costs of providing language assistance and resources available; (ii)		
30		translate vital documents into the language of each frequently encountered LEP group		
31		eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)		
32		develop an effective implementation plan to address the identified needs of the LEP		
33		populations served.		
34	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
35		expended under regulations of the Board of Social Services to reimburse county and city		
36		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
37		same percentage limitations for other administrative services performed by county and		
38		city public welfare/social services boards and superintendents of public welfare/social		
39		services pursuant to other provisions of the Code of Virginia, as amended.		
40		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of		
41		1996, Public Law 104-193, the Department of Social Services shall, in cooperation with		
42		local departments of social services, maintain a waiver of the work requirement for		
43		Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do		
44		not have a sufficient number of jobs to provide employment for such individuals,		
45		including those areas designated as labor surplus areas by the U.S. Department of Labor.		
46		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
47		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
48		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
49		amended, shall be permitted to satisfy such work requirement by providing volunteer		
50		services to a public or private, nonprofit agency for the number of hours per month		
51		determined by dividing the household's monthly SNAP allotment by the federal minimum		
52		wage.		
53		D. The Department of Social Services shall, to the extent permitted by federal law,		
54		disregard the value of at least one motor vehicle per household in determining eligibility		
55		for the Supplemental Nutrition Assistance Program (SNAP).		

ITEM 352.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
2	inform qualified aliens and their children, who are United States citizens, of their eligibility					
3	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have					
4	access to benefits under SNAP. To the extent permitted by federal law, the department shall					
5	administer SNAP in a way that minimizes the procedural burden on qualified aliens and					
6	addresses concerns about the impact of SNAP receipt on their immigration sponsors and					
7	status.					
8	Total for Department of Social Services.....			\$2,014,331,853	\$1,997,546,558	
9	General Fund Positions.....	615.21	618.49			
10	Nongeneral Fund Positions.....	1,216.29	1,221.01			
11	Position Level.....	1,831.50	1,839.50			
12	Fund Sources: General.....	\$410,544,098	\$406,445,695			
13	Special.....	\$697,874,128	\$697,858,639			
14	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265			
15	Federal Trust.....	\$902,678,362	\$890,006,959			
16	§ 1-98. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
17	353. Social Services Research, Planning, and					
18	Coordination (45000).....			\$1,441,894	\$1,441,894	
19	Research, Planning, Outreach, Advocacy, and					
20	Systems Improvement (45002).....	\$836,452	\$836,452			
21	Administrative Services (45006).....	\$605,442	\$605,442			
22	Fund Sources: General.....	\$218,019	\$218,019			
23	Federal Trust.....	\$1,223,875	\$1,223,875			
24	Authority: Title 51.5, Chapter 7, Code of Virginia.					
25	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia					
26	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
27	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope					
28	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)					
29	between VBPD and DARS subject to the approval of the respective agency heads. Any					
30	revision to the MOU shall be reported by DARS to the Director, Department of Planning and					
31	Budget within 30 days.					
32	354. Financial Assistance for Individual and Family					
33	Services (49000).....			\$501,550	\$501,658	
34	Financial Assistance to Localities for Individual and					
35	Family Services (49001).....	\$501,550	\$501,658			
36	Fund Sources: General.....	\$173	\$183			
37	Federal Trust.....	\$501,377	\$501,475			
38	Authority: Title 51.5, Chapter 7, Code of Virginia.					
39	Total for Virginia Board for People with Disabilities..			\$1,943,444	\$1,943,552	
40	General Fund Positions.....	0.60	0.60			
41	Nongeneral Fund Positions.....	8.40	8.40			
42	Position Level.....	9.00	9.00			
43	Fund Sources: General.....	\$218,192	\$218,202			
44	Federal Trust.....	\$1,725,252	\$1,725,350			
45	§ 1-99. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)					
46	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186	
47	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186			
48	Fund Sources: General.....	\$1,167,186	\$1,167,186			

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$30,000	\$30,000		
2	Trust and Agency.....	\$35,000	\$35,000		
3	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
4	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
5	general fund shall be used to contract for the provision of radio reading services for the				
6	blind and vision impaired.				
7	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
8	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
9	Educational and Early Childhood Support Services				
10	(19102).....	\$722,964	\$722,964		
11	Fund Sources: General.....	\$923,098	\$923,098		
12	Trust and Agency.....	\$55,000	\$55,000		
13	Federal Trust.....	\$600,000	\$600,000		
14	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
15	102-119, Federal Code.				
16	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
17	Low Vision Services (45401).....	\$366,162	\$366,162		
18	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
19	Community Based Independent Living Services				
20	(45407).....	\$3,661,612	\$3,661,612		
21	Vending Stands, Cafeterias, and Snack Bars				
22	(45410).....	\$650,318	\$650,318		
23	Fund Sources: General.....	\$1,858,863	\$1,858,863		
24	Special.....	\$221,463	\$221,463		
25	Trust and Agency.....	\$115,000	\$115,000		
26	Federal Trust.....	\$8,702,160	\$8,702,160		
27	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
28	112, Federal Code.				
29	A. It is the intent of the General Assembly that visually handicapped persons who have				
30	completed vocational training as food service managers through programs operated by the				
31	Department be considered for food service management position openings within the				
32	Commonwealth as they arise.				
33	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
34	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
35	federal fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for				
36	federal fiscal year 2018. In addition to the base annual award amount, DBVI may request				
37	up to \$1,500,000 of additional federal allotment dollars in each of these years. Assuming				
38	these amounts, the annual 21.3 percent state matching requirement would equate to				
39	\$3,632,832 for federal fiscal year 2016; \$3,632,832 for federal fiscal year 2017; and				
40	\$3,632,832 for federal fiscal year 2018.				
41	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
42	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
43	fiscal year 2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal				
44	fiscal year 2018, without prior written concurrence from the Director, Department of				
45	Planning and Budget. Any approved increases in grant award requests shall be reported by				
46	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
47	within 30 days.				
48	358. Regional Office Support and Administration			\$2,468,935	\$2,468,935
49	(49700).....				
50	Regional Office and Field Support Services				
51	(49701).....	\$2,468,935	\$2,468,935		
52	Fund Sources: General.....	\$1,326,097	\$1,326,097		

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$1,142,838	\$1,142,838		
2	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
3	P.L. 97-35, Federal Code.				
4	359. Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
5	Manufacturing, Retail, and Contract Operations				
6	(81003).....	\$48,005,966	\$48,005,966		
7	Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
8	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
9	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
10	counted in the classified employment levels of the Department for the Blind and Vision				
11	Impaired.				
12	360. Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
13	General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
14	Physical Plant Services (49915).....	\$784,012	\$784,012		
15	Fund Sources: General.....	\$1,327,171	\$1,128,020		
16	Special.....	\$749,678	\$749,678		
17	Enterprise.....	\$777,394	\$777,394		
18	Federal Trust.....	\$123,262	\$128,547		
19	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
20	Federal Code.				
21	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
22	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
23	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
24	services. The scope of the services and specific costs shall be outlined in a memorandum of				
25	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
26	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
27	Department of Planning and Budget within 30 days.				
28	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
29	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
30	paragraph is to be used to support on-going costs, including personal services.				
31	Total for Department for the Blind and Vision				
32	Impaired.....			\$67,160,176	\$66,966,310
33	General Fund Positions.....	62.60	62.60		
34	Nongeneral Fund Positions.....	84.40	84.40		
35	Position Level.....	147.00	147.00		
36	Fund Sources: General.....	\$6,602,415	\$6,403,264		
37	Special.....	\$1,001,141	\$1,001,141		
38	Enterprise.....	\$48,783,360	\$48,783,360		
39	Trust and Agency.....	\$205,000	\$205,000		
40	Federal Trust.....	\$10,568,260	\$10,573,545		
41	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
42	361. Rehabilitation Assistance Services (45400).....			\$1,429,165	\$1,429,165
43	Social and Personal Adjustment to Blindness				
44	Training (45408).....	\$1,429,165	\$1,429,165		
45	Fund Sources: Special.....	\$2,000	\$2,000		
46	Federal Trust.....	\$1,427,165	\$1,427,165		
47	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
48	362. Administrative and Support Services (49900).....			\$1,312,535	\$1,312,636

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Management and Direction (49901).....	\$566,997	\$567,098		
2	Food and Dietary Services (49907).....	\$228,000	\$228,000		
3	Physical Plant Services (49915).....	\$517,538	\$517,538		
4	Fund Sources: General.....	\$169,991	\$169,998		
5	Special.....	\$42,000	\$42,000		
6	Federal Trust.....	\$1,100,544	\$1,100,638		
7	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
8	Out of the unexpended balances in this Act, \$200,000 the first year and \$200,000 the				
9	second year from the general fund shall be used for training individuals whose cost cannot				
10	be covered by federal vocational rehabilitation revenue. It is estimated that this funding				
11	will support 25 blind, deafblind, and vision impaired individuals.				
12	Total for Virginia Rehabilitation Center for the				
13	Blind and Vision Impaired.....			\$2,741,700	\$2,741,801
14	Nongeneral Fund Positions.....	26.00	26.00		
15	Position Level.....	26.00	26.00		
16	Fund Sources: General.....	\$169,991	\$169,998		
17	Special.....	\$44,000	\$44,000		
18	Federal Trust.....	\$2,527,709	\$2,527,803		
19	Grand Total for Department for the Blind and				
20	Vision Impaired.....			\$69,901,876	\$69,708,111
21	General Fund Positions.....	62.60	62.60		
22	Nongeneral Fund Positions.....	110.40	110.40		
23	Position Level.....	173.00	173.00		
24	Fund Sources: General.....	\$6,772,406	\$6,573,262		
25	Special.....	\$1,045,141	\$1,045,141		
26	Enterprise.....	\$48,783,360	\$48,783,360		
27	Trust and Agency.....	\$205,000	\$205,000		
28	Federal Trust.....	\$13,095,969	\$13,101,348		
29	TOTAL FOR OFFICE OF HEALTH AND				
30	HUMAN RESOURCES.....			\$14,858,332,207	\$16,672,077,042
31	General Fund Positions.....	8,514.29	8,517.57		
32	Nongeneral Fund Positions.....	6,765.73	6,764.45		
33	Position Level.....	15,280.02	15,282.02		
34	Fund Sources: General.....	\$5,996,597,437	\$6,118,114,240		
35	Special.....	\$1,146,862,255	\$1,139,960,500		
36	Enterprise.....	\$48,783,360	\$48,783,360		
37	Trust and Agency.....	\$1,095,573	\$1,095,573		
38	Dedicated Special Revenue.....	\$520,072,998	\$503,438,274		
39	Federal Trust.....	\$7,144,920,584	\$8,860,685,095		

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF NATURAL RESOURCES				
2	§ 1-100. SECRETARY OF NATURAL RESOURCES (183)				
3	363. Administrative and Support Services (79900).....			\$687,130	\$687,173
4	General Management and Direction (79901).....	\$687,130	\$687,173		
5	Fund Sources: General.....	\$587,130	\$587,173		
6	Federal Trust.....	\$100,000	\$100,000		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12	and address the progress and costs of point source and nonpoint source pollution strategies.				
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,				
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living				
15	resources, and other relevant measures for the General Assembly to evaluate the progress and				
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on				
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.				
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23	official estimates contained in the general appropriation act shall be withheld from				
24	appropriation, unless otherwise specified. When annual general fund revenue collections do				
25	not exceed the official revenue estimates contained in the general appropriation act, the				
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly				
27	within the general appropriation act.				
28	Total for Secretary of Natural Resources.....			\$687,130	\$687,173
29	General Fund Positions.....	5.00	5.00		
30	Position Level.....	5.00	5.00		
31	Fund Sources: General.....	\$587,130	\$587,173		
32	Federal Trust.....	\$100,000	\$100,000		
33	§ 1-101. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
34	364. Land and Resource Management (50300).....			\$96,847,683	\$35,138,883
35	Soil and Water Conservation (50301).....	\$20,278,429	\$10,384,219		
36	Dam Inventory, Evaluation and Classification and				
37	Flood Plain Management (50314).....	\$3,063,753	\$3,063,753		
38	Natural Heritage Preservation and Management				
39	(50317).....	\$4,749,820	\$4,749,820		
40	Financial Assistance to Soil and Water Conservation				
41	Districts (50320).....	\$6,941,091	\$6,941,091		
42	Technical Assistance to Soil and Water Conservation				
43	Districts (50322).....	\$7,417,751	\$1,200,000		
44	Agricultural Best Management Practices Cost Share				
45	Assistance (50323).....	\$54,396,839	\$8,800,000		
46	Fund Sources: General.....	\$75,816,115	\$14,107,315		
47	Special.....	\$1,101,328	\$1,101,328		
48	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
49	Federal Trust.....	\$7,580,411	\$7,580,411		
50	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia.				
2	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
3	Conservation Districts, \$6,841,091 the first year and \$6,841,091 the second year from the				
4	general fund shall be provided to soil and water conservation districts for administrative				
5	and operational support. These funds shall be distributed upon approval by the Virginia				
6	Soil and Water Conservation Board to the districts in accordance with the Board's				
7	established financial allocation policy. These amounts shall be in addition to any other				
8	funding provided to the districts for technical assistance pursuant to subsections B. and D.				
9	of this item. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year				
10	from the general fund shall be distributed to the districts for core administrative and				
11	operational expenses (personnel, training, travel, rent, utilities, office support, and				
12	equipment) based on identified budget projections and in accordance with the Board's				
13	financial allocation policy; \$312,000 the first year and \$312,000 the second year from the				
14	general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$150,000 the				
15	first year and \$150,000 the second year from the general fund for small dam repairs of				
16	known or suspected deficiencies; and \$170,000 the first year and \$170,000 the second				
17	year to the department to provide district support in accordance with Board policy,				
18	including, but not limited to, services related to auditing, bonding, contracts, and training.				
19	The amount appropriated for small dam repairs of known or suspected deficiencies is				
20	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,				
21	Repair, and Rehabilitation Fund.				
22	2. The Department shall provide a semi-annual report on or before February 15 and				
23	August 15 of each year to the Chairmen of the House Appropriations and Senate Finance				
24	Committees on each Virginia soil and water conservation district's budget, revised budget,				
25	previous year's balance budget, and expenditure for the following: (i) the federal				
26	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best				
27	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the				
28	use of Agricultural Best Management Cost-Share Program funds within the Southern				
29	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
30	shall reflect cumulative amounts.				
31	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from				
32	the general fund shall be deposited to the Virginia Water Quality Improvement Fund				
33	established under the Water Quality Improvement Act of 1997. Of this amount,				
34	\$1,650,000 shall be appropriated to the department for the following specified statewide				
35	uses: \$800,000 shall be used for the Commonwealth's match for participation in the				
36	Federal Conservation Enhancement Program (CREP), up to \$500,000 may be utilized to				
37	develop a financial tracking and reporting module as part of the Agricultural Best				
38	Management Practices Database and to make necessary database revisions, \$250,000 shall				
39	be transferred to the Department of Forestry for water quality grants, and \$100,000 shall				
40	be utilized as cost-share for the development of nutrient management plans for golf				
41	courses. The Department of Forestry shall submit a report by August 15, 2017, to the				
42	Department of Conservation and Recreation specifying uses of funds received. Pursuant to				
43	paragraph B of Item 363, \$8,244,210 is designated for deposit to the reserve within the				
44	Virginia Water Quality Improvement Fund.				
45	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural				
46	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
47	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
48	Resources Commitment Fund shall be distributed by the department upon approval of the				
49	Virginia Soil and Water Conservation Board in accordance with the board's developed				
50	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share				
51	Assistance where of this amount \$15,594,119 shall be used for matching grants for				
52	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
53	partly within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching				
54	grants for Agricultural Best Management Practices on lands in the Commonwealth				
55	exclusively outside the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated				
56	for Technical Assistance for Virginia Soil and Water Conservation Districts.				
57	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of				
58	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be used for practices on lands in the Commonwealth exclusively or partly within the			
2	Chesapeake Bay watershed, and \$9,803,320 shall be used for practices on lands in the			
3	Commonwealth exclusively outside the Chesapeake Bay watershed.			
4	4. This appropriation meets the mandatory deposit requirements associated with the FY 2015			
5	excess general fund revenue collections and discretionary year-end general fund balances.			
6	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
7	2132, Code of Virginia, the Department of Conservation and Recreation is authorized to make			
8	Water Quality Improvement Grants to state agencies.			
9	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year			
10	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund,			
11	a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,			
12	Code of Virginia. The funds shall be dispersed by the Department pursuant to § 10.1-2128.1,			
13	Code of Virginia.			
14	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
15	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
16	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
17	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
18	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
19	farmers implementing agricultural best management practices, and \$8,800,000 for			
20	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for			
21	Cost-Share Assistance, distributions between watersheds shall be in accordance with the			
22	allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.			
23	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
24	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
25	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
26	Virginia.			
27	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
28	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
29	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
30	Natural Resources Commitment Fund to support one position to administer grants from the			
31	fund.			
32	F. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the general			
33	fund is provided to support the Rappahannock River Basin Commission. The funds shall be			
34	matched by the participating localities and planning district commissions.			
35	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
36	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
37	within the district and to recover a portion of the cost for use of district-owned conservation			
38	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
39	services and equipment.			
40	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
41	balances in Soil and Water Conservation be used first, and then balances from Agricultural			
42	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
43	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
44	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
45	Flood Plain Management, \$464,294 the first year and \$464,294 the second year from the			
46	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
47	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
48	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			
49	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update			
50	the flood protection plan for the Commonwealth and to make the plan accessible online. Once			
51	these activities are complete, the department will maintain and update the plan as needed			
52	within existing resources.			

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. The Water Quality Agreement Program shall be continued in order to protect the waters			
2	of the Commonwealth through voluntary cooperation with lawn care operators across the			
3	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
4	management plans and annual reporting of fertilizer application. If appropriate, then the			
5	program may be transferred to another state agency.			
6	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
7	general fund is provided to the Department of Conservation and Recreation to make			
8	available a competitive grant to provide Chesapeake Bay meaningful watershed			
9	educational on-the-water field services. The department may enter into a two-year contract			
10	contingent on funding being available in the second year of the biennium.			
11	L. The Department of Conservation and Recreation, in collaboration with Soil and Water			
12	Conservation Districts, shall develop a plan containing cost estimates, for the			
13	rehabilitation of high hazard Soil and Water Conservation District owned and managed			
14	impounding structures. An interim plan shall be provided to the Governor and the			
15	Chairmen of the House Appropriations and Senate Finance Committees by November 1,			
16	2016, with a final plan due by November 1, 2017.			
17	M. Included in this appropriation is \$150,000 in the first year and \$150,000 in the second			
18	year from the general fund for the Department of Conservation and Recreation to provide			
19	technical assistance to support Shoreline Erosion Advisory Services as established in §			
20	10.1-702, Code of Virginia.			
21	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second			
22	year from the general fund shall be provided to the Natural Heritage Program in support of			
23	active preserve management activities across Virginia's 61 Natural Area Preserves as			
24	identified by the Board of Conservation and Recreation in October 2014.			
25	365. Leisure and Recreation Services (50400).....		\$67,564,642	\$66,998,477
26	Preservation of Open Space Lands (50401).....	\$21,749,857	\$21,749,857	
27	Design and Construction of Outdoor Recreational			
28	Facilities (50403).....	\$875,500	\$875,500	
29	State Park Management and Operations (50404).....	\$41,471,079	\$40,904,914	
30	Natural Outdoor Recreational and Open Space			
31	Resource Research, Planning, and Technical			
32	Assistance (50406).....	\$3,468,206	\$3,468,206	
33	Fund Sources: General.....	\$38,568,542	\$38,252,377	
34	Special.....	\$22,872,592	\$22,622,592	
35	Debt Service.....	\$75,000	\$75,000	
36	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000	
37	Federal Trust.....	\$4,148,508	\$4,148,508	
38	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title			
39	19.2, Chapters 1, 5, and 7, Code of Virginia.			
40	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource			
41	Research, Planning, and Technical Assistance shall be paid for the operation and			
42	maintenance of Breaks Interstate Park, an amount not to exceed \$181,687 the first year			
43	and \$181,687 the second year from the general fund.			
44	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
45	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
46	Director, Department of Conservation and Recreation, and the Director, Department of			
47	Planning and Budget.			
48	3. The Breaks Interstate Park Commission shall, following the modernization of the			
49	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the			
50	electrical system serving the park to a local regional electric utility.			
51	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to			
52	the State Park Conservation Resources Fund may be used for a program of in-state travel			
53	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	regions in which the parks are located. To the extent possible the department shall enter into				
2	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
3	maximize the effectiveness of expenditures for advertising. The department is further				
4	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
5	Broadcasters.				
6	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
7	and \$1,752,750 the second year from the general fund for the operating expenses of the				
8	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
9	D.1. Included in the amount for Preservation of Open Space Lands is \$16,000,000 the first				
10	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia				
11	Land Conservation Fund, § 10.1-1020, Code of Virginia. Of these funds, after Virginia				
12	Outdoors Foundation's Open-Space Lands Preservation Trust Fund statutory distribution				
13	obligations have been satisfied, no less than 50 percent of the remaining appropriations are to				
14	be used for grants for fee simple acquisitions with public access or acquisitions of easements				
15	with public access. This appropriation shall be deemed sufficient to meet the provisions of §				
16	2.2-1509.4, Code of Virginia.				
17	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
18	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
19	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
20	to the provisions of § 58.1-513, Code of Virginia.				
21	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
22	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
23	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				
24	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
25	facility, property, and cash are transferred to the Division of State Parks that positions and				
26	ongoing funding for the operation of the satellite facility shall be provided.				
27	F. Out of this appropriation, \$665,800 in the first year and \$48,000 in the second year from				
28	the general fund is provided for the installation of wireless WiFi capability to approximately				
29	twenty state parks.				
30	G. Out of this appropriation, \$250,000 in the first year from the State Park Conservation and				
31	Resources Fund may be used for a feasibility study. This study is to seek ways to expand				
32	wireless (WiFi) and connectivity in state parks that lack sufficient Internet and cell phone				
33	connectivity, and to determine its feasibility. The department shall work with, but is not				
34	limited to, Public Private Partnerships and the Center for Innovative Technology, and				
35	participate in any statewide planning activities to provide cellular and internet coverage in the				
36	Commonwealth.				
37	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
38	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
39	Fund Sources: General.....	\$9,124,539	\$9,136,642		
40	Special.....	\$515,000	\$515,000		
41	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
42	Total for Department of Conservation and				
43	Recreation.....			\$174,051,864	\$111,789,002
44	General Fund Positions.....	412.50	412.50		
45	Nongeneral Fund Positions.....	39.50	39.50		
46	Position Level.....	452.00	452.00		
47	Fund Sources: General.....	\$123,509,196	\$61,496,334		
48	Special.....	\$24,488,920	\$24,238,920		
49	Debt Service.....	\$75,000	\$75,000		
50	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
51	Federal Trust.....	\$11,728,919	\$11,728,919		

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-102. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
2	367. Land Protection (50900).....			\$26,846,329	\$26,846,329
3	Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
4	Land Protection Compliance and Enforcement				
5	(50926).....	\$22,164,278	\$22,164,278		
6	Land Protection Outreach (50927).....	\$765,558	\$765,558		
7	Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
8	Fund Sources: General.....	\$2,747,417	\$2,747,417		
9	Special.....	\$1,359,676	\$1,359,676		
10	Trust and Agency.....	\$10,738,508	\$10,738,508		
11	Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
12	Federal Trust.....	\$6,428,628	\$6,428,628		
13	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
14	Virginia.				
15	It is the intent of the General Assembly that balances in the Virginia Environmental				
16	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
17	Protection Agency Superfund State Support Contracts.				
18	368. Water Protection (51200).....			\$41,002,971	\$41,002,971
19	Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
20	Water Protection Compliance and Enforcement				
21	(51226).....	\$7,866,879	\$7,866,879		
22	Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
23	Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
24	Water Protection Monitoring and Assessment				
25	(51229).....	\$7,520,524	\$7,520,524		
26	Water Protection Stormwater Management				
27	(51230).....	\$8,881,306	\$8,881,306		
28	Fund Sources: General.....	\$19,995,968	\$19,995,968		
29	Special.....	\$1,607,265	\$1,607,265		
30	Trust and Agency.....	\$25,500	\$25,500		
31	Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
32	Federal Trust.....	\$7,871,902	\$7,871,902		
33	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
34	24, and 25, Code of Virginia.				
35	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
36	general fund is designated for annual membership dues for the Ohio River Valley Water				
37	Sanitation Commission.				
38	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
39	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
40	representing not more than 50 percent of the direct costs for the administration,				
41	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
42	and Virginia Pollution Abatement permits.				
43	2. The regulations adopted by the State Water Control Board to initially implement the				
44	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
45	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
46	Thereafter, any amendments to the fee schedule described by these acts shall not be				
47	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
48	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
49	year from the general fund is designated for the annual membership dues for the Interstate				
50	Commission on the Potomac River Basin.				
51	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	education, including community colleges, colleges, and universities, shall be subject to project				
2	review and compliance for state erosion and sediment control requirements by the local				
3	program authority of the locality within which the land disturbing activity is located, unless				
4	such institution submits annual specifications to the Department of Environmental Quality, in				
5	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
6	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
7	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
8	requirement and to clarify the process. These amendments shall be exempt from Article 2				
9	(§2.2-4006 et seq.) of the Administrative Process Act.				
10	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
11	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
12	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
13	Control Board.				
14	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
15	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
16	Air Protection Compliance and Enforcement (51326)				
17		\$6,641,946	\$6,641,946		
18	Air Protection Outreach (51327).....	\$205,587	\$205,587		
19	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
20	Air Protection Monitoring and Assessment (51329)....	\$3,103,328	\$3,103,328		
21	Fund Sources: General.....	\$2,333,542	\$2,333,542		
22	Enterprise.....	\$9,613,520	\$9,613,520		
23	Dedicated Special Revenue.....	\$2,437,796	\$2,437,796		
24	Federal Trust.....	\$3,962,909	\$3,962,909		
25	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
26	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
27	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
28	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
29	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
30	standards established by the Air Pollution Control Board when the owner of the vehicle is				
31	financially unable to have the vehicle repaired.				
32	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
33	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
34	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
35	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
36	1322, Code of Virginia, and establish permit application processing fees and permit				
37	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
38	direct and indirect costs of the program consistent with the requirements of Title V of the				
39	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
40	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
41	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
42	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
43	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
44	Consumer Price Index.				
45	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
46	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
47	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
48	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
49	Virginia.				
50	370. Environmental Financial Assistance (51500).....			\$62,013,511	\$62,013,511
51	Financial Assistance for Environmental Resources				
52	Management (51502).....	\$9,125,868	\$9,125,868		
53	Virginia Water Facilities Revolving Fund Loans and				
54	Grants (51503).....	\$23,588,877	\$23,588,877		

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Coastal Resources				
2	Management (51507).....	\$1,924,500	\$1,924,500		
3	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
4	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
5	Fund Sources: General.....	\$3,053,614	\$3,053,614		
6	Trust and Agency.....	\$25,504,646	\$25,504,646		
7	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509		
8	Federal Trust.....	\$28,713,742	\$28,713,742		
9	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
10	23.2, and 24, Code of Virginia.				
11	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
12	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
13	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
14	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
15	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
16	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
17	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
18	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell				
19	Regional Wastewater Treatment Authority, and the Appomattox River Water Authority.				
20	The administration of several of the water quality programs, including the Stormwater				
21	Local Assistance Fund, transferred to the Department of Environmental Quality per				
22	Chapter 756, 2013 Acts of Assembly.				
23	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
24	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
25	consist of bond proceeds from bonds authorized by the General Assembly and issued				
26	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of				
27	Chapter 665, 2015 Acts of Assembly, sums appropriated to it by the General Assembly,				
28	and other grants, gifts, and moneys as may be made available to it from any other source,				
29	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and				
30	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end				
31	of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
32	2. The purpose of the Fund is to provide matching grants to local governments for the				
33	planning, design, and implementation of stormwater best management practices that				
34	address cost efficiency and commitments related to reducing water quality pollutant loads.				
35	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
36	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
37	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
38	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
39	of small municipal stormwater sewer systems. The grants shall be used solely for capital				
40	projects meeting all pre-requirements for implementation, including but not limited to: i)				
41	new stormwater best management practices; ii) stormwater best management practice				
42	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration;				
43	vi) pond retrofits; and vii) wetlands restoration.				
44	D. The grants shall be used solely for capital projects meeting all pre-requirements for				
45	implementation, including but not limited to: i) new stormwater best management				
46	practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low				
47	impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands				
48	restoration. Such grants shall be in accordance with eligibility determinations made by the				
49	State Water Control Board under the authority of the Department of Environmental				
50	Quality.				
51	E. Pursuant to the provisions of Item C-47 of this act, bonds in an aggregate principle				
52	amount not to exceed \$59,000,000 are provided to finance Nutrient Removal Grants to				
53	reimburse entities as provided in § 10.1-2117, Code of Virginia, considered as eligible				
54	Significant and Non-Significant Dischargers in the Chesapeake Bay watershed for capital				
55	costs incurred for the design and installation of nutrient removal technology. Such				
56	reimbursements shall be in accordance with eligibility determinations made by the				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Environmental Quality pursuant to the provisions of this enactment and				
2	Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the qualifications of				
3	projects for Virginia Water Quality Improvement Grants as set forth in §§ 10.1-2129, 10.1-				
4	2130, and 10.1-2131, Code of Virginia, and in written guidelines developed by the Secretary				
5	of Natural Resources in accordance with § 10.1-2129, Code of Virginia.				
6	F. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset				
7	Fund to the extent necessary to facilitate the development of grants or contracts to support				
8	animal waste to energy projects.				
9	G. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
10	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
11	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
12	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
13	water quality monitoring and analysis and computer modeling. No portion of this funding				
14	may be used for administrative costs of the department.				
15	H. Out of such funds available in this item, the Department shall provide funding to the				
16	Virginia Geographic Information Network in an amount necessary to implement statewide				
17	digital orthography to improve land coverage data necessary to assist localities in planning				
18	and implementing stormwater management programs. As part of this authorization, the				
19	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
20	areas to support activities related to management of recurrent coastal flooding.				
21	I. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
22	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
23	provided to implement stormwater management activities.				
24	J.1. Each locality establishing a utility or enacting a system of service charges to support a				
25	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
26	provide to the Department of Environmental Quality by October 1 of each year, in a format				
27	specified by the Department, a report as to each program funded by these fees and the				
28	expected nutrient and sediment reductions for each of these programs.				
29	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
30	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
31	system of service charges to support a local stormwater management program pursuant to §				
32	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
33	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
34	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
35	from the Administrative Process Act and shall be required for all audits completed after July				
36	1, 2014.				
37	371. Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559
38	General Management and Direction (59901).....	\$19,644,008	\$19,647,074		
39	Information Technology Services (59902).....	\$7,510,485	\$7,510,485		
40	Fund Sources: General.....	\$12,634,058	\$12,637,124		
41	Special.....	\$5,867,648	\$5,867,648		
42	Enterprise.....	\$3,325,278	\$3,325,278		
43	Trust and Agency.....	\$1,239,744	\$1,239,744		
44	Dedicated Special Revenue.....	\$633,740	\$633,740		
45	Federal Trust.....	\$3,454,025	\$3,454,025		
46	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
47	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
48	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
49	Response Fund for costs associated with its waste management and water programs.				
50	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
51	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
52	balances in the Virginia Environmental Emergency Response Fund to further develop and				
53	implement eGovernment services.				

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
2	year from the general fund is provided for payment of the necessary expenses for				
3	Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River				
4	Basin Advisory Committee.				
5	Total for Department of Environmental Quality.....			\$175,365,071	\$175,368,137
6	General Fund Positions.....	408.50	408.50		
7	Nongeneral Fund Positions.....	564.50	564.50		
8	Position Level.....	973.00	973.00		
9	Fund Sources: General.....	\$40,764,599	\$40,767,665		
10	Special.....	\$8,834,589	\$8,834,589		
11	Enterprise.....	\$12,938,798	\$12,938,798		
12	Trust and Agency.....	\$37,508,398	\$37,508,398		
13	Dedicated Special Revenue.....	\$24,887,481	\$24,887,481		
14	Federal Trust.....	\$50,431,206	\$50,431,206		
15	§ 1-103. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
16	372. Wildlife and Freshwater Fisheries Management				
17	(51100).....			\$45,672,578	\$45,686,094
18	Wildlife Information and Education (51102).....	\$4,519,960	\$4,519,960		
19	Enforcement of Recreational Hunting and Fishing				
20	Laws and Regulations (51103).....	\$16,430,863	\$16,444,379		
21	Wildlife Management and Habitat Improvement				
22	(51106).....	\$24,721,755	\$24,721,755		
23	Fund Sources: Dedicated Special Revenue.....	\$31,323,249	\$31,336,765		
24	Federal Trust.....	\$14,349,329	\$14,349,329		
25	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
26	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
27	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
28	Quality Monitoring Program.				
29	373. Boating Safety and Regulation (62500).....			\$8,095,918	\$8,095,918
30	Boat Registration and Titling (62501).....	\$2,253,186	\$2,253,186		
31	Boating Safety Information and Education (62502).	\$462,359	\$462,359		
32	Enforcement of Boating Safety Laws and				
33	Regulations (62503).....	\$5,380,373	\$5,380,373		
34	Fund Sources: Dedicated Special Revenue.....	\$6,387,953	\$6,387,953		
35	Federal Trust.....	\$1,707,965	\$1,707,965		
36	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
37	374. Administrative and Support Services (59900).....			\$9,041,237	\$9,051,353
38	General Management and Direction (59901).....	\$7,265,635	\$7,275,751		
39	Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
40	Fund Sources: Dedicated Special Revenue.....	\$8,820,388	\$8,830,504		
41	Federal Trust.....	\$220,849	\$220,849		
42	Authority: Title 29.1, Chapter 1, Code of Virginia.				
43	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
44	from persons or organizations requesting copies of computerized lists of licenses issued by				
45	the department.				
46	B. The department shall not further consolidate its regional offices, field offices, or close				
47	any of these offices in presently-served localities or enter into any lease for any new				
48	regional office without notification of the Chairman of the House Committee on				
49	Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				

ITEM 374.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Committee on Agriculture, Conservation, and Natural Resources. The department shall not					
2	undertake any future reorganization of any division, reporting structures, regional or field					
3	offices, or any function it may perform without notifying the Chairmen of the House					
4	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on					
5	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources,					
6	and the Senate Committee on Finance.					
7	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control					
8	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues					
9	related to maintaining the health, safety, and welfare of Lake Anna.					
10	375. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game					
11	Protection Fund include an estimated \$17,700,000 the first year and \$17,700,000 the second					
12	year from revenue originating from the general fund.					
13	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall					
14	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game					
15	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an					
16	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §					
17	3-1.01, subparagraph M, of this act.					
18	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753					
19	the first year and \$881,753 the second year from the Game Protection Fund shall be used for					
20	the enforcement of boating laws, boating safety education, and for improving boating access.					
21	Total for Department of Game and Inland Fisheries....			\$62,809,733	\$62,833,365	
22	Nongeneral Fund Positions.....	496.00	496.00			
23	Position Level.....	496.00	496.00			
24	Fund Sources: Dedicated Special Revenue.....	\$46,531,590	\$46,555,222			
25	Federal Trust.....	\$16,278,143	\$16,278,143			
26	§ 1-104. DEPARTMENT OF HISTORIC RESOURCES (423)					
27	376. Historic and Commemorative Attraction					
28	Management (50200).....			\$6,984,154	\$6,984,901	
29	Financial Assistance for Historic Preservation					
30	(50204).....	\$2,085,435	\$2,085,435			
31	Historic Resource Management (50205).....	\$4,898,719	\$4,899,466			
32	Fund Sources: General.....	\$4,797,582	\$4,798,132			
33	Special.....	\$690,659	\$690,659			
34	Commonwealth Transportation.....	\$109,835	\$109,835			
35	Federal Trust.....	\$1,386,078	\$1,386,275			
36	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.					
37	A. General fund appropriations for historic and commemorative attractions not identified in §					
38	10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,					
39	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed					
40	to be acceptable to the department.					
41	B. In emergency situations which shall be defined as those posing a threat to life, safety or					
42	property, § 10.1-2213, Code of Virginia, shall not apply.					
43	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from					
44	the general fund grants to the following organization for the purposes prescribed in § 10.1-					
45	2211, Code of Virginia:					
46	ORGANIZATION		FY 2017		FY 2018	
47	United Daughters of the Confederacy		\$82,585		\$82,585	
48	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make					

ITEM 376.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	disbursements to the treasurers of Confederate memorial associations and chapters of the			
2	United Daughters of the Confederacy for the purposes stated in that section. By November			
3	1 of each year, the United Daughters of the Confederacy shall submit to the Director,			
4	Department of Historic Resources a report documenting the disbursement of these funds			
5	for their specified purpose.			
6	2. As disbursements are made to the treasurers of Confederate memorial associations and			
7	chapters of the United Daughters of the Confederacy by the United Daughters of the			
8	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
9	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
10	3. As disbursements are made to the treasurers of Confederate memorial associations and			
11	chapters of the United Daughters of the Confederacy by the United Daughters of the			
12	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
13	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn			
14	Municipal Graveyard.			
15	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first			
16	year and \$2,850 the second year from the general fund shall be disbursed to the Sons of			
17	the American Revolution for the care of Revolutionary War graves and cemeteries.			
18	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year			
19	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
20	Department of Historic Resources' required reviews of transportation projects.			
21	F. The Department of Historic Resources is authorized to accept a devise of certain real			
22	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
23	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
24	options, the department determines that the property should be sold or leased to a different			
25	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
26	Virginia, then the department is further authorized to sell or lease such property, provided			
27	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
28	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
29	2202.1, Code of Virginia.			
30	G. The Department of Historic Resources shall follow and provide input on federal			
31	legislation designed to establish a new national system of recognizing and funding			
32	Presidential Libraries for those entities that are not included in the 1955 Presidential			
33	Library Act.			
34	H. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second			
35	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
36	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
37	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
38	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
39	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
40	I. The Department of Historic Resources is authorized to require applicants for tax credits			
41	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
42	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
43	developed by the department in consultation with the Auditor of Public Accounts. The			
44	department is also authorized to contract with tax, financial, and other professionals to			
45	assist the department with the oversight of historic rehabilitation projects for which tax			
46	credits are anticipated.			
47	377. Administrative and Support Services (59900).....		\$916,745	\$916,868
48	General Management and Direction (59901).....	\$916,745	\$916,868	
49	Fund Sources: General.....	\$691,620	\$691,717	
50	Special.....	\$45,500	\$45,500	
51	Federal Trust.....	\$179,625	\$179,651	
52	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.			
53	Out of the amounts for Administrative and Support Services, the department shall			

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	administer state grants to nonstate agencies pursuant to Item 495 of this act.				
2	Total for Department of Historic Resources.....			\$7,900,899	\$7,901,769
3	General Fund Positions.....	27.00	27.00		
4	Nongeneral Fund Positions.....	18.00	18.00		
5	Position Level.....	45.00	45.00		
6	Fund Sources: General.....	\$5,489,202	\$5,489,849		
7	Special.....	\$736,159	\$736,159		
8	Commonwealth Transportation.....	\$109,835	\$109,835		
9	Federal Trust.....	\$1,565,703	\$1,565,926		
10	§ 1-105. MARINE RESOURCES COMMISSION (402)				
11	378. Marine Life Management (50500).....			\$20,004,079	\$19,946,753
12	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855		
13	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051		
14	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
15	Chesapeake Bay Fisheries Management (50507).....	\$5,777,648	\$5,716,648		
16	Oyster Propagation and Habitat Improvement				
17	(50508).....	\$3,961,679	\$3,961,679		
18	Fund Sources: General.....	\$9,547,758	\$9,489,458		
19	Special.....	\$6,312,739	\$6,313,713		
20	Commonwealth Transportation.....	\$313,768	\$313,768		
21	Dedicated Special Revenue.....	\$581,014	\$581,014		
22	Federal Trust.....	\$3,248,800	\$3,248,800		
23	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
24	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
25	Chapters 18 and 20, Code of Virginia.				
26	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
27	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
28	Commission.				
29	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
30	general fund is provided for annual membership dues to the Potomac River Fisheries				
31	Commission.				
32	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
33	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
34	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
35	Transportation Fund.				
36	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
37	second year shall be transferred to Marine Life Regulation Enforcement from the				
38	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
39	into the Marine Patrols Fund.				
40	E. Any unexpended general fund balances designated by the agency for oyster remediation				
41	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be reappropriated				
42	and reallocated to the Marine Resources Commission for expenditure.				
43	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
44	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
45	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
46	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
47	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
48	the general fund is provided to support oyster replenishment activities.				
49	379. Coastal Lands Surveying and Mapping (51000).....			\$2,207,402	\$1,977,335

ITEM 379.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Coastal Lands and Bottomlands Management					
2	(51001).....	\$1,638,913	\$1,408,846			
3	Marine Resources Surveying and Mapping					
4	(51002).....	\$568,489	\$568,489			
5	Fund Sources: General.....	\$1,191,054	\$960,987			
6	Dedicated Special Revenue.....	\$834,348	\$834,348			
7	Federal Trust.....	\$182,000	\$182,000			
8	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code					
9	of Virginia.					
10	Out of this appropriation, \$239,000 the first year and \$8,933 the second year from the					
11	general fund is designated for Virginia's share of an Army Corps of Engineers project to					
12	construct a seawall to preserve the harbor on Tangier Island.					
13	380. Tourist Promotion (53600).....			\$220,000	\$220,000	
14	Virginia Saltwater Sport Fishing Tournament					
15	(53601).....	\$220,000	\$220,000			
16	Fund Sources: Special.....	\$220,000	\$220,000			
17	Authority: Title 28.2, Chapter 2, Code of Virginia					
18	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141	
19	General Management and Direction (59901).....	\$2,303,283	\$2,308,141			
20	Fund Sources: General.....	\$2,182,183	\$2,186,545			
21	Special.....	\$121,100	\$121,596			
22	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.					
23	A. The Marine Resources Commission shall recover the cost of reproduction, plus a					
24	reasonable fee per record, from persons or organizations requesting copies of					
25	computerized lists of licenses issued by the commission.					
26	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and					
27	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the					
28	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second					
29	year for the administrative cost of issuing gear licenses.					
30	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to					
31	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by					
32	the Commission for saltwater recreational fishing licenses shall be imposed at the level as					
33	they were in effect on October 1, 2014.					
34	Total for Marine Resources Commission.....			\$24,734,764	\$24,452,229	
35	General Fund Positions.....	128.50	128.50			
36	Nongeneral Fund Positions.....	35.00	35.00			
37	Position Level.....	163.50	163.50			
38	Fund Sources: General.....	\$12,920,995	\$12,636,990			
39	Special.....	\$6,653,839	\$6,655,309			
40	Commonwealth Transportation.....	\$313,768	\$313,768			
41	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362			
42	Federal Trust.....	\$3,430,800	\$3,430,800			
43	§ 1-106. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
44	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486	
45	Collections Management and Curatorial Services					
46	(14501).....	\$112,299	\$112,299			
47	Education and Extension Services (14503).....	\$515,380	\$515,380			
48	Operational and Support Services (14507).....	\$1,999,334	\$1,942,856			

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Scientific Research (14508).....	\$738,951	\$738,951		
2	Fund Sources: General.....	\$2,932,889	\$2,876,411		
3	Special.....	\$338,075	\$338,075		
4	Federal Trust.....	\$95,000	\$95,000		
5	Authority: Title 10.1, Chapter 20, Code of Virginia.				
6	Total for Virginia Museum of Natural History.....			\$3,365,964	\$3,309,486
7	General Fund Positions.....	39.00	39.00		
8	Nongeneral Fund Positions.....	9.50	9.50		
9	Position Level.....	48.50	48.50		
10	Fund Sources: General.....	\$2,932,889	\$2,876,411		
11	Special.....	\$338,075	\$338,075		
12	Federal Trust.....	\$95,000	\$95,000		
13	TOTAL FOR OFFICE OF NATURAL				
14	RESOURCES.....			\$448,915,425	\$386,341,161
15	General Fund Positions.....	1,020.50	1,020.50		
16	Nongeneral Fund Positions.....	1,162.50	1,162.50		
17	Position Level.....	2,183.00	2,183.00		
18	Fund Sources: General.....	\$186,204,011	\$123,854,422		
19	Special.....	\$41,051,582	\$40,803,052		
20	Commonwealth Transportation.....	\$423,603	\$423,603		
21	Enterprise.....	\$12,938,798	\$12,938,798		
22	Trust and Agency.....	\$37,508,398	\$37,508,398		
23	Debt Service.....	\$75,000	\$75,000		
24	Dedicated Special Revenue.....	\$87,084,262	\$87,107,894		
25	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY					
2	§ 1-107. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)					
3	383.	Administrative and Support Services (79900).....			\$647,038	\$647,093
4		General Management and Direction (79901).....	\$647,038	\$647,093		
5		Fund Sources: General.....	\$647,038	\$647,093		
6		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
7		A. The Secretary of Public Safety and Homeland Security shall present revised state and				
8		local juvenile and state and local responsibility adult offender population forecasts to the				
9		Governor, the Chairmen of the House Appropriations and Senate Finance Committees,				
10		and the Chairmen of the House and Senate Courts of Justice Committees by October 15,				
11		2016, for each fiscal year through FY 2022 and by October 15, 2017, for each fiscal year				
12		through FY 2023. The secretary shall ensure that the revised forecast for state-responsible				
13		adult offenders shall include an estimate of the number of probation violators included				
14		each year within the overall population forecast who may be appropriate for alternative				
15		sanctions.				
16		B. The secretary shall continue to work with other secretaries to (i) develop services				
17		intended to improve the re-entry of offenders from prisons and jails to general society and				
18		(ii) enhance the coordination of service delivery to those offenders by all state agencies.				
19		The secretary shall provide a status report on actions taken to improve offender				
20		transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including				
21		improvements to the preparation and provision for employment, treatment, and housing				
22		opportunities for those being released from incarceration. The report shall be provided to				
23		the Governor and the Chairmen of the House Appropriations and Senate Finance				
24		Committees no later than November 15 of each year.				
25	384.	Disaster Planning and Operations (72200).....			\$567,489	\$567,489
26		Emergency Planning and Homeland Security				
27		(72210).....	\$567,489	\$567,489		
28		Fund Sources: Federal Trust.....	\$567,489	\$567,489		
29		Total for Secretary of Public Safety and Homeland				
30		Security.....			\$1,214,527	\$1,214,582
31		General Fund Positions.....	6.00	6.00		
32		Nongeneral Fund Positions.....	3.00	3.00		
33		Position Level.....	9.00	9.00		
34		Fund Sources: General.....	\$647,038	\$647,093		
35		Federal Trust.....	\$567,489	\$567,489		
36	§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)					
37	385.	Adjudication Training, Education, and Standards				
38		(32600).....			\$2,041,805	\$2,041,939
39		Prosecutorial Training (32604).....	\$2,041,805	\$2,041,939		
40		Fund Sources: General.....	\$631,955	\$632,044		
41		Special.....	\$1,409,850	\$1,409,895		
42		Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
43		Total for Commonwealth's Attorneys' Services				
44		Council.....			\$2,041,805	\$2,041,939
45		General Fund Positions.....	7.00	7.00		
46		Position Level.....	7.00	7.00		
47		Fund Sources: General.....	\$631,955	\$632,044		

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,409,850	\$1,409,895		
2	§ 1-109. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
3	386. Crime Detection, Investigation, and Apprehension				
4	(30400).....			\$18,673,377	\$18,673,377
5	Enforcement and Regulation of Alcoholic Beverage				
6	Control Laws (30403).....	\$18,673,377	\$18,673,377		
7	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377		
8	Federal Trust.....	\$700,000	\$700,000		
9	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
10	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
11	local ordinances.				
12	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to those				
13	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
14	Beverage Control Board.				
15	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
16	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
17	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
18	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
19	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
20	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
21	Budget and the Virginia Wine Board.				
22	387. Alcoholic Beverage Merchandising (80100).....			\$643,469,809	\$644,924,228
23	Administrative Services (80101).....	\$64,966,022	\$66,420,441		
24	Alcoholic Beverage Control Retail Store Operations				
25	(80102).....	\$95,712,014	\$95,712,014		
26	Alcoholic Beverage Purchasing, Warehousing and				
27	Distribution (80103).....	\$482,791,773	\$482,791,773		
28	Fund Sources: Enterprise.....	\$643,469,809	\$644,924,228		
29	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
30	A. The Secretary of Finance shall chair an advisory committee to review the progress of the				
31	Department of Alcoholic Beverage Control in planning, financing, procuring, and				
32	implementing the information technology systems necessary to sustain the department's				
33	business enterprise. Members of this committee shall include the Secretary of Public Safety				
34	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
35	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
36	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
37	Committees and/or their designees.				
38	B. Funds appropriated for services related to state lottery operations shall be used solely for				
39	lottery ticket purchases and prize payouts.				
40	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
41	have the greatest potential for total increased sales in order to maximize profitability.				
42	Total for Department of Alcoholic Beverage Control.			\$662,143,186	\$663,597,605
43	Nongeneral Fund Positions.....	1,235.00	1,235.00		
44	Position Level.....	1,235.00	1,235.00		
45	Fund Sources: Enterprise.....	\$661,443,186	\$662,897,605		
46	Federal Trust.....	\$700,000	\$700,000		
47	§ 1-110. DEPARTMENT OF CORRECTIONS (799)				
48	388. Instruction (19700).....			\$31,016,944	\$31,189,332

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Career and Technical Instructional Services for				
2	Youth and Adult Schools (19712).....	\$9,788,877	\$9,961,265		
3	Adult Instructional Services (19713).....	\$14,658,209	\$14,658,209		
4	Instructional Leadership and Support Services				
5	(19714).....	\$6,569,858	\$6,569,858		
6	Fund Sources: General.....	\$30,506,666	\$30,679,054		
7	Federal Trust.....	\$510,278	\$510,278		
8	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
9	389. Supervision of Offenders and Re-entry Services				
10	(35100).....			\$96,650,960	\$96,650,960
11	Probation and Parole Services (35106).....	\$91,356,595	\$91,356,595		
12	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556		
13	Administrative Services (35109).....	\$2,130,809	\$2,130,809		
14	Fund Sources: General.....	\$93,835,581	\$93,835,581		
15	Special.....	\$85,000	\$85,000		
16	Dedicated Special Revenue.....	\$2,330,379	\$2,330,379		
17	Federal Trust.....	\$400,000	\$400,000		
18	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
19	Virginia.				
20	A. By September 1 of each year, the Department of Corrections shall provide a status				
21	report on the Statewide Community-Based Corrections System for State-Responsible				
22	Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and				
23	Institutions; and Appropriations Committees and the Senate Courts of Justice;				
24	Rehabilitation and Social Services; and Finance Committees and to the Department of				
25	Planning and Budget. The report shall include a description of the department's progress				
26	in implementing evidence-based practices in probation and parole districts, and its plan to				
27	continue expanding this initiative into additional districts. The section of the status report				
28	on evidence-based practices shall include an evaluation of the effectiveness of these				
29	practices in reducing recidivism and how that effectiveness is measured.				
30	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
31	second year from nongeneral funds to support the implementation of evidence-based				
32	practices in probation and parole districts. The source of the funds is the Drug Offender				
33	Assessment Fund.				
34	390. Financial Assistance for Confinement of Inmates				
35	in Local and Regional Facilities (35600).....			\$766,483	\$0
36	Financial Assistance for Construction of Local and				
37	Regional Jails (35603).....	\$766,483	\$0		
38	Fund Sources: General.....	\$766,483	\$0		
39	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
40	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs				
41	to construct, renovate, or expand local and regional correctional facilities. After reviewing				
42	requests for reimbursement, the Department of Corrections shall reimburse the				
43	Commonwealth's share of costs approved by the Board of Corrections for the following				
44	facilities, not to exceed the amounts shown:				
45	Newport News Public Safety Building	\$609,255			
46	Southampton Jail Farm	\$84,828			
47	Martinsville City Jail	\$72,400			
48	391. A. The following process shall be applicable in order for any county, city, or regional jail				
49	authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
50	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
51	§§53.1-80 and 53.1-81, Code of Virginia:				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
2	which it wishes its request to be considered, the following information in a format specified				
3	by the department:				
4	a. the information and documents required by §53.1-82.1, Code of Virginia;				
5	b. Specifications for the proposed construction or renovation; and				
6	c. Detailed cost estimates.				
7	2. The Department of Corrections shall review the request and make its comments and				
8	recommendations to the Board of Corrections.				
9	3. The Departments of Corrections and Criminal Justice Services shall review the community-				
10	based corrections plan and jail population forecast submitted by the locality and make their				
11	comments and recommendation concerning them to the Board of Corrections.				
12	4. The Board of Corrections shall review and take action on the request, after reviewing the				
13	comments and recommendations of the Departments of Corrections and Criminal Justice				
14	Services. It may modify any aspect of the request before approving it. The board shall not				
15	approve any request unless the following conditions have been met:				
16	a. the project is consistent with the projected number of local and state responsible offenders				
17	to be housed in such facility;				
18	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
19	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
20	c. the project is proposed to be built using standards for a minimum security facility, as				
21	adopted by the board, unless the use of more expensive construction standards is justified,				
22	based on a documented projection of offender populations that would require a higher level of				
23	security;				
24	d. the project can be completed and operated in a cost-efficient manner; and				
25	e. any other criteria established by the board.				
26	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
27	the Department of Planning and Budget by October 1 of the board's action and submit a				
28	summary of the project and a detailed list of the board-approved costs to the department.				
29	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
30	shall submit to the Department of Planning and Budget by October 1 a summary of the				
31	alternatives to incarceration included in the community-based corrections plan approved for				
32	the project, along with a projection of the state funds needed to implement these programs.				
33	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
34	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
35	recommendations concerning the approval of the request for reimbursement of jail				
36	construction or renovation costs and whether state funding is appropriate to support the				
37	alternatives to incarceration included in the community-based corrections plan.				
38	B. The Department of Corrections shall provide an annual report on the status of jail				
39	construction and renovation projects as approved for funding by the General Assembly. The				
40	report shall be limited to those projects which increase bed capacity. The report shall include				
41	a brief summary description of each project, the total capital cost of the project and the				
42	approved state share of the capital cost, the number of beds approved, along with the net				
43	number of new beds if existing beds are to be removed, and the closure of any existing				
44	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
45	double-bunking capacity compared to the rated capacity for each project listed. The report				
46	shall also include the general fund impact on community corrections programs as reported by				
47	the Department of Criminal Justice Services, and the recommended financing arrangements				
48	and estimated general fund requirements for debt service as provided by the State Treasurer.				
49	Copies of the report shall be provided by October 1 of each year to the Chairmen of the				
50	Senate Finance and House Appropriations Committees and to the Director, Department of				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Planning and Budget.				
2	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
3	renovation or rehabilitation of any facility to house any inmate in secure custody which				
4	results in increased jail capacity without the prior approval of the Board of Corrections.				
5	2. Any facility operated by any local or regional jail in the Commonwealth which houses				
6	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5				
7	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established				
8	by the Board of Corrections.				
9	D. The Board of Corrections shall include within its reporting formats on the capacity of				
10	each local and regional jail, a measure of the actual jail capacity, which shall include				
11	double-bunking, with exceptions as appropriate, in the judgment of the Board, for				
12	isolation, segregation, or medical cells, or similar units which would not normally be				
13	double-bunked. Exceptions to this measure of capacity may also be made for jails which				
14	were constructed prior to 1980. A report including the double-bunking capacity, as well as				
15	the standard Board of Corrections measure of rated capacity, for each jail shall be				
16	presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and				
17	House Appropriations Committees by October 1 of each year.				
18	E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
19	percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail				
20	projects approved by the Governor on or after July 1, 2015, consistent with the provisions				
21	of Chapter 749 of the 2015 General Assembly.				
22	392. Operation of State Residential Community				
23	Correctional Facilities (36100).....			\$16,419,906	\$16,419,906
24	Community Facility Management (36101).....	\$1,502,398	\$1,502,398		
25	Supervision and Management of Probates (36102)..	\$10,613,678	\$10,613,678		
26	Rehabilitation and Treatment Services -				
27	Community Residential Facilities (36103).....	\$1,340,141	\$1,340,141		
28	Medical and Clinical Services - Community				
29	Residential Facilities (36104).....	\$777,513	\$777,513		
30	Food Services - Community Residential Facilities				
31	(36105).....	\$1,163,636	\$1,163,636		
32	Physical Plant Services - Community Residential				
33	Facilities (36106).....	\$1,022,540	\$1,022,540		
34	Fund Sources: General.....	\$15,519,906	\$15,519,906		
35	Special.....	\$900,000	\$900,000		
36	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
37	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second				
38	year from nongeneral funds to be used for operating expenses of diversion centers				
39	operated by the Department of Corrections. The nongeneral funds are to come from the				
40	fees collected from probationers, assigned to the diversion centers, to cover a portion of				
41	the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.				
42	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
43	Corrections shall not be required to operate a boot camp program for offenders placed on				
44	probation.				
45	393. Operation of Secure Correctional Facilities				
46	(39800).....			\$954,262,420	\$951,894,843
47	Supervision and Management of Inmates (39802)...	\$489,504,463	\$490,866,691		
48	Rehabilitation and Treatment Services - Prisons				
49	(39803).....	\$42,503,605	\$42,959,252		
50	Prison Management (39805).....	\$70,270,187	\$70,457,754		
51	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
52	Medical and Clinical Services - Prisons (39810).....	\$177,711,912	\$173,209,833		
53	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
54	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
2	Fund Sources: General.....	\$900,760,545	\$898,392,968		
3	Special.....	\$52,580,835	\$52,580,835		
4	Federal Trust.....	\$921,040	\$921,040		
5	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
6	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
7	year from nongeneral funds for the purposes listed below. The source of the funds is				
8	commissions generated by prison commissary operations:				
9	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
10	Inc., to provide transportation for family members to visit offenders in prison and other				
11	ancillary services to family members;				
12	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that				
13	work to enhance faith-based services to inmates; and				
14	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
15	B.1. The Department of Corrections is authorized to contract with other governmental entities				
16	to house male and female prisoners from those jurisdictions in facilities operated by the				
17	department.				
18	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
19	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
20	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
21	facilities operated by the Virginia Department of Corrections.				
22	3. The Department of Corrections shall determine whether it may be possible to contract to				
23	house additional federal inmates or inmates from other states in space available within state				
24	correctional facilities. The department may, subject to the approval of the Governor, enter into				
25	such contracts, to the extent that sufficient bedspace may become available in state facilities				
26	for this purpose.				
27	C. The Department of Corrections may enter into agreements with local and regional jails to				
28	house state-responsible offenders in such facilities and to effect transfers of convicted state				
29	felons between and among such jails. Such agreements shall be governed by the provisions of				
30	Item 70 of this act.				
31	D. To the extent that the Department of Corrections privatizes food services, the department				
32	shall also seek to maximize agribusiness operations.				
33	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
34	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
35	Network any dairy, animal, or farm products of which the Commonwealth imports more than				
36	it exports.				
37	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
38	articles and services produced or manufactured by persons confined in state correctional				
39	facilities, shall be construed such that the term "manufactured" articles shall include				
40	"remanufactured" articles.				
41	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
42	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
43	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
44	Department of Justice.				
45	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
46	continue to operate a behavioral correction program. Offenders eligible for such a program				
47	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
48	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
49	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
50	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
51	three years or more in facilities operated by the Department of Corrections; and (iii) whom the				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	court determines require treatment for drug or alcohol substance abuse. For any such			
2	offender, the court may impose the appropriate sentence with the stipulation that the			
3	Department of Corrections place the offender in an intensive therapeutic community-style			
4	substance abuse treatment program as soon as possible after receiving the offender. Upon			
5	certification by the Department of Corrections that the offender has successfully			
6	completed such a program of a duration of 24 months or longer, the court may suspend the			
7	remainder of the sentence imposed by the court and order the offender released to			
8	supervised probation for a period specified by the court.			
9	2. If an offender assigned to the program voluntarily withdraws from the program, is			
10	removed from the program by the Department of Corrections for intractable behavior, fails			
11	to participate in program activities, or fails to comply with the terms and conditions of the			
12	program, the Department of Corrections shall notify the court, outlining specific reasons			
13	for the removal and shall reassign the defendant to another incarceration assignment as			
14	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
15	imposed by the court, as provided by law.			
16	3. The Department of Corrections shall collect the data and develop the framework and			
17	processes that will enable it to conduct an in-depth evaluation of the program three years			
18	after it has been in operation. The department shall submit a report periodically on the			
19	program to the Chief Justice as he may require and shall submit a report on the			
20	implementation of the program and its usage to the Secretary of Public Safety and			
21	Homeland Security and the Chairmen of the House Appropriations and Senate Finance			
22	Committees by June 30 of each year.			
23	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
24	second year from nongeneral funds for a culinary arts program in which inmates are			
25	trained to operate food service activities serving agency staff and the general public. The			
26	source of the funds shall be revenues generated by the program. Any revenues so			
27	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
28	the agency for the costs of operating the program. The State Comptroller shall continue to			
29	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
30	Commonwealth to reflect the revenue and expenditures of this program.			
31	J. The Department of Corrections shall continue to coordinate with the Department of			
32	Medical Assistance Services and the Department of Social Services to enroll eligible			
33	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to			
34	identify potentially eligible inmates on a proactive basis, prior to the time inpatient			
35	hospitalization occurs. Procedures shall also include provisions for medical providers to			
36	bill the Department of Medical Assistance Services, rather than the Department of			
37	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor			
38	sources associated with inpatient and outpatient health care services, the Department of			
39	Corrections and the Department of Medical Assistance Services shall consult with the			
40	applicable provider community to ensure that administrative burdens are minimized and			
41	payment for health care services is rendered in a prompt manner.			
42	K. Federal funds received by the Department of Corrections from the federal Residential			
43	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
44	agency indirect cost recoveries into the general fund.			
45	L. Included in the appropriation for this item is funding for the first year and the second			
46	year from the general fund for six medical contract monitors. The persons filling these			
47	positions shall have the responsibility of closely monitoring the adequacy and quality of			
48	inmate medical services in those correctional facilities for which the department has			
49	contracted with a private vendor to provide inmate medical services.			
50	M. The Department of Corrections shall continue to operate a separate program for			
51	inmates under 18 years old who have been tried and convicted as adults and committed to			
52	the Department of Corrections. This separation of these offenders from the general prison			
53	population is required by the requirements of the federal Prison Rape Elimination Act.			
54	N. Included in the appropriation for this Item is \$1,600,000 the first year and \$1,600,000			
55	the second year from the general fund to establish six pilot re-entry programs for state			
56	responsible offenders housed in local and regional jails.			

ITEM 393.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	O. The Department shall provide to the Secretary of Public Safety and Homeland Security,				
2	the Directors of the Departments of Planning and Budget and Human Resources Management,				
3	and the Chairmen of the House Appropriations and Senate Finance Committees by July 1,				
4	2016, a report assessing:				
5	a. The costs, benefits, and administrative actions required to eliminate the Department's				
6	reliance on a private contractor for the delivery of inmate health care at multiple facilities, and				
7	to provide the same services internally using either state employees or individual contract				
8	medical personnel.				
9	b. The costs, benefits, and administrative actions required to transition to a statewide health				
10	care management model that uses best practices and cost containment methods employed by				
11	prison health care management and Medicaid managed care organizations to deliver provider-				
12	managed and outcome-based comprehensive health care services through a single statewide				
13	contract for all of the Department's adult correctional centers.				
14	c. A review of the Department's actual cost experience comparing the previous arrangement in				
15	which the contractor assumed full financial risk for the payment of off-site inpatient and				
16	outpatient services, and the current and proposed arrangement in which the Department				
17	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses.				
18	For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid				
19	or other third-party reimbursement for hospital or other services would accrue to the				
20	contractor. This review shall also compare cost trends experienced by other states which have				
21	adopted these two arrangements.				
22	d. A comparison of the costs and benefits of the Department's current management of inmate				
23	health care, including the model envisioned in its August 2014 Request for Proposals, to the				
24	alternative models the Department is directed to assess in subsections a, b, and c above.				
25	e. The Department of Human Resources Management, the Department of Planning and				
26	Budget and other executive branch agencies shall provide technical assistance to the				
27	Department as needed.				
28	394.	Administrative and Support Services (39900).....		\$99,727,076	\$98,801,981
29		General Management and Direction (39901).....	\$16,324,842	\$16,324,842	
30		Information Technology Services (39902).....	\$35,364,276	\$34,619,790	
31		Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287	
32		Architectural and Engineering Services (39904).....	\$6,663,801	\$6,363,801	
33		Human Resources Services (39914).....	\$5,385,469	\$5,385,469	
34		Planning and Evaluation Services (39916).....	\$728,081	\$728,081	
35		Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688	
36		Training Academy (39929).....	\$7,656,522	\$7,656,522	
37		Offender Classification and Time Computation			
38		Services (39930).....	\$9,720,501	\$9,720,501	
39		Fund Sources: General.....	\$94,358,576	\$94,166,481	
40		Special.....	\$5,218,500	\$4,485,500	
41		Dedicated Special Revenue.....	\$150,000	\$150,000	
42	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
43	A.1. Any plan to modernize and integrate the automated systems of the Department of				
44	Corrections shall be based on developing the integrated system in phases, or modules.				
45	Furthermore, any such integrated system shall be designed to provide the department the data				
46	needed to evaluate its programs, including that data needed to measure recidivism.				
47	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the second				
48	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
49	maintaining and enhancing the offender management system, including the development of an				
50	electronic health records system. In addition to any general fund appropriations, the				
51	Department of Corrections may, subject to the authorization of the Director, Department of				
52	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special				
53	Revenue Fund to support the development of the offender management system.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
2	from nongeneral funds to be used for installation and operating expenses of the			
3	telemedicine program operated by the Department of Corrections. The source of the funds			
4	is revenue from inmate fees collected for medical services.			
5	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
6	year from nongeneral funds to be used by the Department of Corrections for the			
7	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
8	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting			
9	and Reporting System to reflect the activities of contracts between the Corrections			
10	Construction Unit and (i) institutions within the Department of Corrections for work not			
11	related to a capital project and (ii) agencies without the Department of Corrections for			
12	work performed for those agencies.			
13	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
14	Department of Corrections, shall receive offenders into the state correctional system from			
15	local and regional jails at such time as he determines that sufficient, secure and			
16	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
17	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
18	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
19	correctional system. The director shall report monthly to the Secretary of Public Safety			
20	and Homeland Security and the Department of Planning and Budget on the number of			
21	inmates housed in the state correctional system, the number of inmate beds available, and			
22	the number of offenders housed in local and regional jails that meet the criteria set out in §			
23	53.1-20 A. and B.			
24	E. The Department of Corrections is exempted from the approval requirements of Chapter			
25	11 of the Construction and Professional Services Manual as issued by the Division of			
26	Engineering and Buildings. The Department of Corrections may authorize and initiate			
27	design-build contracts as deemed appropriate by the Director, Department of Corrections,			
28	in accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.			
29	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to			
30	be placed, erected or constructed on, or removed or demolished from the property of the			
31	Commonwealth of Virginia under the control of the Department of Corrections shall not			
32	be subject to review and approval by the Art and Architectural Review Board as			
33	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections			
34	seeks to construct a facility that is not a secure correctional facility or a structure located			
35	on the property of a secure correctional facility, then the Department of Corrections shall			
36	submit that structure to the Art and Architectural Review Board for review and approval			
37	by that board. Such other structures could include probation and parole district offices or			
38	regional offices.			
39	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being			
40	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
41	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
42	construction of water capacity and service line(s) adequate to serve the needs of the			
43	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
44	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
45	improvements necessary to serve the facilities, including an eight-inch water service line,			
46	and including engineering and land/easement acquisition costs, shall be paid by the			
47	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
48	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
49	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
50	inches to twelve inches, in order to accommodate planned county needs.			
51	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
52	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
53	any county, city, or town.			
54	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
55	work with the Virginia Community College System and its workforce development			
56	programs and services to provide fidelity bonds to those offenders released from jails or			

ITEM 394.		Item Details(\$)		Appropriations(\$)		
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1	state correctional centers who are required to provide fidelity bonds as a condition of					
2	employment. The department is authorized to use funds from the Contract Prisoners Special					
3	Revenue Fund to pay the costs of this activity.					
4	J. In the event the Department of Corrections closes a correctional facility for which it has					
5	entered into an agreement with any locality to pay a proportionate share of the debt service for					
6	the establishment of utilities to serve the facility, the department shall continue to pay its					
7	agreed upon share of the debt service, subject to the schedule previously agreed upon.					
8	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the					
9	second year from the general fund for the costs of security technology and hardware for the					
10	inmate telephone system.					
11	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year					
12	from the general fund shall be used to present seminars on overcoming obstacles to re-entry					
13	and to promote family integration in the correctional centers designated for intensive re-entry					
14	programs. The department shall submit a report by October 15 of each year to the chairmen of					
15	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and					
16	Homeland Security, and the Department of Planning and Budget on the use of this funding.					
17	M. Included in the appropriation for this Item is \$300,000 the first year from the general fund					
18	for the estimated net increase in the operating cost of adult correctional facilities resulting					
19	from the enactment of sentencing legislation as listed below. This amount shall be paid into					
20	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.					
21	1. To require criminal history background checks for all firearms at gun shows--\$50,000.					
22	2. To classify as a felony offense the willful failure or refusal to pay wages to more than one					
23	employee if the value of the wages earned and not paid to each employee is \$10,000 or more--					
24	\$50,000.					
25	3. To add computer crimes to the definition of RICO offenses--\$50,000.					
26	4. To enhance the penalty for computer trespass--\$50,000.					
27	5. To require that tax forms be signed under the penalty of perjury--\$50,000.					
28	6. To make the operator of any child day center or home, operating without a license and in					
29	which any child is seriously injured or killed, subject to a felony offense--\$50,000.					
30	Total for Department of Corrections.....			\$1,198,843,789	\$1,194,957,022	
31	General Fund Positions.....	12,382.00	12,382.00			
32	Nongeneral Fund Positions.....	240.50	240.50			
33	Position Level.....	12,622.50	12,622.50			
34	Fund Sources: General.....	\$1,135,747,757	\$1,132,593,990			
35	Special.....	\$58,784,335	\$58,051,335			
36	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379			
37	Federal Trust.....	\$1,831,318	\$1,831,318			
38	§ 1-111. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)					
39	395. Criminal Justice Training and Standards (30300).....			\$1,843,901	\$1,843,901	
40	Law Enforcement Training and Education					
41	Assistance (30306).....	\$1,843,901	\$1,843,901			
42	Fund Sources: General.....	\$1,808,901	\$1,808,901			
43	Special.....	\$35,000	\$35,000			
44	Authority: Title 9.1, Chapter 1, Code of Virginia.					
45	396. Criminal Justice Research, Planning and					
46	Coordination (30500).....			\$439,292	\$439,292	
47	Criminal Justice Research, Statistics, Evaluation, and					
48	Information Services (30504).....	\$439,292	\$439,292			

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$439,292	\$439,292		
2	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
3	397. Asset Forfeiture and Seizure Fund Management				
4	and Financial Assistance Program (30600).....			\$6,740,538	\$6,740,538
5	Coordination of Asset Seizure and Forfeiture				
6	Activities (30602).....	\$6,740,538	\$6,740,538		
7	Fund Sources: Special.....	\$6,740,538	\$6,740,538		
8	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
9	398. Financial Assistance for Administration of Justice				
10	Services (39000).....			\$80,006,361	\$80,006,361
11	Financial Assistance for Administration of Justice				
12	Services (39001).....	\$80,006,361	\$80,006,361		
13	Fund Sources: General.....	\$41,220,452	\$41,220,452		
14	Special.....	\$100,000	\$100,000		
15	Trust and Agency.....	\$4,798,130	\$4,798,130		
16	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
17	Federal Trust.....	\$21,500,000	\$21,500,000		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
20	\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control				
21	Act of 1968, as amended. Of these amounts, nine percent is available for administration,				
22	and the remainder is available for grants to state agencies and local units of government.				
23	The remaining federal funds are to be passed through as grants to localities, with a				
24	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
25	year and \$452,128 the second year from the general fund for the required matching funds				
26	for state agencies.				
27	2. The Department of Criminal Justice Services shall provide a summary report on federal				
28	anti-crime and related grants which will require state general funds for matching purposes				
29	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
30	purpose of the grant, and the amount of federal and state funds recommended, organized				
31	by topical area and fiscal period. The report shall indicate whether each grant represents a				
32	new program or a renewal of an existing grant. Copies of this report shall be provided to				
33	the Chairmen of the Senate Finance and House Appropriations Committees and the				
34	Director, Department of Planning and Budget by January 1 of each year.				
35	B. The Department of Criminal Justice Services is authorized to make grants and provide				
36	technical assistance out of this appropriation to state agencies, local governments,				
37	regional, and nonprofit organizations for the establishment and operation of programs for				
38	the following purposes and up to the amounts specified:				
39	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
40	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year				
41	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice				
42	Services Board shall adopt such rules as may reasonably be required for the distribution of				
43	funds and for the establishment, operation and service boundaries of state-supported				
44	regional criminal justice training academies.				
45	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
46	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
47	for the establishment of any new criminal justice training academy from July 1, 2016,				
48	through June 30, 2018.				
49	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the				
50	second year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000				
51	the second year from the general fund. The Department of Criminal Justice Services shall				
52	provide a report on the current and projected status of federal, state and local funding for				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
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1	victim-witness programs supported by the Fund. Copies of the report shall be provided			
2	annually to the Secretary of Public Safety and Homeland Security, the Department of			
3	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations			
4	Committees by October 16 of each year.			
5	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
6	\$1,615,000 the second year from the general fund.			
7	b. In the event that the federal government reduces or removes support for the CASA			
8	programs, the Governor is authorized to provide offsetting funding for those impacted			
9	programs out of the unappropriated balances in this Act.			
10	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from			
11	the dedicated special revenue fund to provide grants to local programs and prosecutors that			
12	provide services to victims of domestic violence.			
13	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and			
14	\$2,286,144 the second year from general fund to support pre and post incarceration			
15	professional services and guidance that increase the opportunity for, and the likelihood of,			
16	successful reintegration into the community by adult offenders upon release from prisons and			
17	jails.			
18	6. To the Department of Behavioral Health and Developmental Services for the following			
19	activities and programs: (i) a partnership program between a local community services board			
20	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
21	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
22	cross systems mapping targeting juvenile justice and behavioral health.			
23	7. To the Department of Corrections for the following activities and programs: (i) community			
24	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
25	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
26	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
27	with rehabilitative services provided by the jail.			
28	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
29	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
30	be available to provide assistance to low income and previously incarcerated persons to			
31	restore their driving privileges so they can drive to work and keep a job.			
32	C.1. Out of this appropriation, \$27,038,056 the first year and \$27,038,056 the second year			
33	from the general fund is authorized to make discretionary grants and to provide technical			
34	assistance to cities, counties or combinations thereof to develop, implement, operate and			
35	evaluate programs, services and facilities established pursuant to the Comprehensive			
36	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
37	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7 , Code of			
38	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
39	authorized to expend no more than five percent per year for state administration of these			
40	programs.			
41	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
42	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
43	shall conduct information and training sessions for judges and other judicial officials on the			
44	programs, services and facilities available through the Pretrial Services Act and the			
45	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
46	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
47	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
48	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
49	amounts are seventy-five percent of the costs projected in the community-based corrections			
50	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
51	percent as a condition of receiving these funds.			
52	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
53	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
54	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	amounts are seventy-five percent of the costs projected in the community-based			
2	corrections plan submitted by the Authority. The localities shall provide the remaining			
3	twenty-five percent as a condition of receiving these funds.			
4	E. In the event the federal government should make available additional funds pursuant to			
5	the Violence Against Women Act, the department shall set aside 33 percent of such funds			
6	for competitive grants to programs providing services to domestic violence and sexual			
7	assault victims.			
8	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year			
9	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from			
10	such federal funds as are available shall be deposited to the School Resource Officer			
11	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
12	2. The Director, Department of Criminal Justice Services, is authorized to expend			
13	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
14	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-			
15	110, Code of Virginia.			
16	3. Subject to the development of criteria for the distribution of grants from the fund,			
17	including procedures for the application process and the determination of the actual			
18	amount of any grant issued by the department, the department shall award grants to either			
19	local law-enforcement agencies, where such local law-enforcement agencies and local			
20	school boards have established a collaborative agreement for the employment of school			
21	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
22	employment of school resource officers, or to local school divisions for the employment			
23	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
24	for the employment of school security officers in any public school. The application			
25	process shall provide for the selection of either school resource officers, school security			
26	officers, or both by localities. The department shall give priority to localities requesting			
27	school resource officers, school security officers, or both where no such personnel are			
28	currently in place. Localities shall match these funds based on the composite index of			
29	local ability-to-pay.			
30	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
31	from the general fund for the implementation of a model critical incident response training			
32	program for public school personnel and others providing services to public schools, and			
33	the maintenance of a model policy for the establishment of threat assessment teams for			
34	each public school, including procedures for the assessment of and intervention with			
35	students whose behavior poses a threat to the safety of public school staff or other			
36	students.			
37	G. Included in the amounts appropriated in this Item is \$382,500 the first year and			
38	\$382,500 the second year from the general fund for grants to local sexual assault crisis			
39	centers (SACCs) to provide core and comprehensive services to victims of sexual			
40	violence.			
41	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and			
42	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as			
43	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000			
44	the first year and \$600,000 the second year; and, for the creation of a grant program to law			
45	enforcement agencies for the prevention of internet crimes against children, \$500,000 the			
46	first year and \$500,000 the second year.			
47	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
48	Forces shall each provide an annual report, in a format specified by the Department of			
49	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
50	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
51	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
52	Department of Planning and Budget prior to the distribution of these funds each year.			
53	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
54	2 above, the Governor shall allocate all additional funding, not to exceed actual			
55	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
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1	275.12, Code of Virginia.				
2	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second				
3	year from the general fund is provided for training to local law enforcement to aid in their				
4	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.				
5	J. 1. The appropriation in this Item includes \$2,500,000 the first year and \$2,500,000 the				
6	second year from the general fund to be awarded as grants to local or regional jails to				
7	establish six pilot programs to provide services to mentally ill inmates, or to provide pre-				
8	incarceration crisis intervention services to prevent mentally ill citizens from entering jails.				
9	The Department of Criminal Justice Services shall solicit proposals for such pilot programs				
10	and, after evaluating the proposals in consultation with the Department of Behavioral Health				
11	and Developmental Services, shall designate the pilot programs to receive the grant awards.				
12	To the extent feasible, the department shall designate pilot programs that include both rural				
13	and urban settings.2. The use of grant funds by the designated pilot programs may include,				
14	but not be limited to: mental health treatment services, behavioral health services, case				
15	managers to provide discharge planning for individuals, re-entry services, and transportation				
16	services. The designated local or regional jails pilot programs shall meet the following				
17	minimum conditions and criteria:				
18	a. Use of mental health screening and assessment instruments designated by the Department				
19	of Behavioral Health and Developmental Services;				
20	b. Provision of services to all mentally ill inmates in the designated pilot program, whether				
21	state or local responsible;				
22	c. Use of a collaborative partnership among local agencies and officials, such as community				
23	services board, community corrections agency, local law enforcement agencies,				
24	Commonwealth's attorneys, courts, and non-profit organizations;				
25	d. Establishment of a crisis intervention team or plans to establish such a team;				
26	e. Training for jail staff in dealing with mentally ill inmates;				
27	f. Provision of a continuum of services; and				
28	g. Use of evidence-based programs and services.				
29	3. The funding for each pilot program shall supplement, not supplant, existing local spending				
30	on these services.				
31	4. The Department of Criminal Justice Services, in consultation with the Department of				
32	Behavioral Health and Developmental Services, shall evaluate the implementation and				
33	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health &				
34	Human Resources and Public Safety & Homeland Security, and the Chairmen of the House				
35	Appropriations Committee and the Senate Finance Committee by October 15, 2017, for grants				
36	awarded in the first year, and by October 15, 2018, for all grants.				
37	399. Regulation of Professions and Occupations (56000)...			\$3,689,944	\$3,689,944
38	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		
39	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
40	Fund Sources: Special.....	\$3,689,944	\$3,689,944		
41	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
42	Virginia.				
43	400. Financial Assistance to Localities - General (72800)...			\$179,136,938	\$179,136,938
44	Financial Assistance to Localities Operating Police				
45	Departments (72813).....	\$179,136,938	\$179,136,938		
46	Fund Sources: General.....	\$179,136,938	\$179,136,938		
47	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
48	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except			
2	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds			
3	shall also be distributed to a city without a qualifying police force that was created by the			
4	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions			
5	of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-			
6	165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall			
7	be \$179,136,938 the first year and \$179,136,938 the second year. The amount to be			
8	distributed to each locality in each year shall be equal to the amount distributed in fiscal			
9	year 2016 plus a 3.9 percent increase above the fiscal year 2016 amounts. The amount to			
10	be distributed to such a city created by consolidation shall equal the sum distributed to the			
11	city during the year prior to the effective date of the consolidation, net of any additional			
12	funds allocated by the Compensation Board to the sheriff of the consolidated city as a			
13	result of such consolidation, as adjusted in proportion to the increase or decrease in the			
14	total amount distributed to all localities during the applicable year. Notwithstanding the			
15	provisions of § 9.1-165, Code of Virginia, the amount to be distributed to each locality in			
16	each year shall be proportionate to the amount distributed to that locality in FY 2016.			
17	B. For purposes of receiving funds in accordance with this program, it is the intention of			
18	the General Assembly that the Town of Boone's Mill shall be considered to have had a			
19	police department in operation since the 1980-82 biennium and is therefore eligible for			
20	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill			
21	599).			
22	C.1. It is the intent of the General Assembly that state funding provided to localities			
23	operating police departments be used to fund local public safety services. Funds provided			
24	in this item shall not be used to supplant the funding provided by localities for public			
25	safety services.			
26	2. To ensure that state funding provided to localities operating police departments does not			
27	supplant local funding for public safety services, all localities shall annually certify to the			
28	Department of Criminal Justice Services the amount of funding provided by the locality to			
29	support public safety services and that the funding provided in this item was used to			
30	supplement that local funding. This certification shall be provided in such manner and on			
31	such date as determined by the department. The department shall provide this information			
32	to the Chairmen of the House Appropriations and Senate Finance Committees within 30			
33	days following the submission of the local certifications.			
34	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
35	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
36	upon notification from the Superintendent of State Police that there is reason to believe			
37	that crime data reported by the locality to the Department of State Police in accordance			
38	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent			
39	notification by the superintendent that the data is accurate, the director shall make			
40	reimbursement of withheld funding due the locality when such corrections are made			
41	within the same fiscal year that funds have been withheld.			
42	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
43	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,			
44	upon notification from the Superintendent of State Police that there is reason to believe the			
45	police department within a locality is not registering sex offenders as required in § 9.1-			
46	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local			
47	law enforcement agency is compliant with the requirements of § 9.1-903, Code of			
48	Virginia, the Director shall make reimbursement of withheld funding due to the locality in			
49	the same fiscal year in which the local law enforcement agency comes into compliance.			
50	401. Administrative and Support Services (39900).....		\$2,604,384	\$2,610,178
51	General Management and Direction (39901).....	\$2,556,470		\$2,562,264
52	Information Technology Services (39902).....	\$47,914		\$47,914
53	Fund Sources: General.....	\$1,782,083		\$1,787,877
54	Special.....	\$822,301		\$822,301
55	Authority: Title 9.1, Chapter 1, Code of Virginia.			

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Criminal Justice Services.....			\$274,461,358	\$274,467,152
2	General Fund Positions.....	52.50	52.50		
3	Nongeneral Fund Positions.....	68.50	68.50		
4	Position Level.....	121.00	121.00		
5	Fund Sources: General.....	\$224,387,666	\$224,393,460		
6	Special.....	\$11,387,783	\$11,387,783		
7	Trust and Agency.....	\$4,798,130	\$4,798,130		
8	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
9	Federal Trust.....	\$21,500,000	\$21,500,000		
10	§ 1-112. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
11	402. Emergency Preparedness (77500).....			\$29,983,736	\$29,683,736
12	Financial Assistance for Emergency Management				
13	and Response (77501).....	\$20,334,681	\$20,334,681		
14	Emergency Training and Exercises (77502).....	\$8,937,194	\$8,637,194		
15	Emergency Planning Preparedness Assistance				
16	(77503).....	\$608,041	\$608,041		
17	Emergency Management Regional Coordination				
18	(77506).....	\$103,820	\$103,820		
19	Fund Sources: General.....	\$1,547,306	\$1,397,306		
20	Special.....	\$1,363,518	\$1,363,518		
21	Federal Trust.....	\$27,072,912	\$26,922,912		
22	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
23	through 44-146.40, Code of Virginia.				
24	A. Included within this appropriation is the continuation of \$160,810 the first year and				
25	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
26	materials training program.				
27	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
28	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
29	of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland Security, the				
30	Director of the Department of Planning and Budget, and the Chairmen of the House				
31	Appropriations and Senate Finance Committees.				
32	403. Emergency Response and Recovery (77600).....			\$22,860,630	\$22,860,630
33	Emergency Response and Recovery Services				
34	(77601).....	\$3,232,918	\$3,232,918		
35	Financial Assistance for Emergency Response and				
36	Recovery (77602).....	\$19,618,000	\$19,618,000		
37	Disaster Recovery Services (77604).....	\$9,712	\$9,712		
38	Fund Sources: General.....	\$492,445	\$492,445		
39	Special.....	\$288,501	\$288,501		
40	Commonwealth Transportation.....	\$1,106,877	\$1,106,877		
41	Federal Trust.....	\$20,972,807	\$20,972,807		
42	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
43	146.28(a) Code of Virginia.				
44	A. Subject to authorization by the Governor, the Department of Emergency Management may				
45	employ persons to assist in response and recovery operations for emergencies or disasters				
46	declared either by the President of the United States or by the Governor of Virginia. Such				
47	employees shall be compensated solely with funds authorized by the Governor or the federal				
48	government for the emergency, disaster, or other specific event for which their employment				
49	was authorized. The Director, Department of Planning and Budget, is authorized to increase				
50	the agency's position level based on the number of positions approved by the Governor.				
51	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	may provide the department anticipation loans in such amounts as may be needed to				
2	appropriately reimburse localities and state agencies for costs associated with Emergency				
3	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
4	based on the reimbursements anticipated under the Emergency Management Assistance				
5	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
6	extended for a period longer than twelve months.				
7	C.1. Localities receiving reimbursements from the department for Emergency				
8	Management Assistance Compact (EMAC) mission costs shall reimburse the Department				
9	of Emergency Management for any overpayments within sixty (60) days of written				
10	notification of such overpayment.				
11	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
12	to the locality by the Department of Emergency Management and the amount reimbursed				
13	to the Department of Emergency Management by the state requesting emergency aid				
14	under the Compact.				
15	3. If the locality does not reimburse the Department of Emergency Management the				
16	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
17	withhold from any funds to be transferred to the locality the amount overpaid to the				
18	locality and transfer such withheld funds to the Department of Emergency Management.				
19	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
20	or his designee may provide the department anticipation loans in such amounts as may be				
21	needed to appropriately reimburse the department for disaster related costs. Such loans				
22	shall be based on the federal reimbursements anticipated in accordance with the Robert T.				
23	Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the				
24	provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
25	months, if necessary.				
26	404. Virginia Emergency Operations Center (77800).....			\$2,291,034	\$2,291,034
27	Emergency Communications and Warning Point				
28	(77801).....	\$2,291,034	\$2,291,034		
29	Fund Sources: General.....	\$876,955	\$876,955		
30	Special.....	\$589,110	\$589,110		
31	Federal Trust.....	\$824,969	\$824,969		
32	Authority: Title 44 and § 52-47, Code of Virginia.				
33	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
34	from the general fund to support the Integrated Flood Observing and Warning System				
35	(IFLOWS) program.				
36	405. Administrative and Support Services (79900).....			\$8,680,619	\$7,166,921
37	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
38	Information Technology Services (79902).....	\$475,000	\$315,000		
39	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
40	Telecommunications (79930).....	\$370,296	\$370,296		
41	Fund Sources: General.....	\$5,454,958	\$4,164,912		
42	Special.....	\$418,803	\$418,803		
43	Commonwealth Transportation.....	\$63,762	\$63,762		
44	Federal Trust.....	\$2,743,096	\$2,519,444		
45	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
46	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
47	assess emergencies and disasters that have been authorized sum sufficient funding by the				
48	Governor and provide to the Department of Planning and Budget written justification to				
49	support continuing sum sufficient funding longer than one year for a locally declared				
50	emergency (or disaster), three years for a state declared disaster, and five years for a				
51	nationally declared disaster. At the same time, the state coordinator shall identify any				
52	disasters that can be closed due to fulfillment of the state's obligations.				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B.1. Localities and eligible private non-profit organizations that have received cost				
2	reimbursement through state and/or federal assistance programs to support homeland security				
3	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
4	that are subsequently notified that either a portion or all of the funds provided are to be				
5	returned, shall reimburse the Virginia Department of Emergency Management for such				
6	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
7	notified and receiving the request for reimbursement.				
8	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
9	prepaid to the entity involved by the Department of Emergency Management and the final				
10	amount approved by the granting agency. Localities and eligible private non-profit				
11	organizations shall certify that no interest was earned on overpaid funds if no interest is				
12	included in the remittance.				
13	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
14	60 days of being notified, the Comptroller is authorized to withhold the amount of				
15	overpayment from any eligible funds to be transferred to the locality or organization and				
16	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
17	the outstanding liability.				
18	4. The Department of Emergency Management shall not provide future prepayments to any				
19	locality or eligible private non-profit organization once the Comptroller has been required to				
20	withhold funding.				
21	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
22	from the general fund that shall only be used for costs associated with transforming the				
23	agency's information systems to conform with standards of the Virginia Information				
24	Technologies Agency.				
25	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
26	general fund is included for the financing costs of purchasing two vehicles in the first year				
27	and an additional two vehicles in the second year through the state's master equipment lease				
28	purchase program. It is the intent that the department establish a schedule for replacing				
29	emergency response vehicles using the master equipment lease purchase program.				
30	E. Included in this appropriation is \$160,000 in the first year from the general fund for the				
31	purchase of new computers and other peripheral equipment at the Virginia Fusion Center and				
32	the Virginia Emergency Operations Center.				
33	F. Included in this appropriation is \$195,000 in the first year from the general fund for				
34	communications upgrades related to Medflight alerting capabilities, along with upgrades to				
35	cooling, cable management, monitoring systems, and other equipment at the Virginia				
36	Emergency Operations Center.				
37	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second year				
38	from the general fund for the purchase of a computer-aided dispatch system.				
39	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year				
40	from the general fund to support regional satellite communications used by the agency in the				
41	event of an emergency.				
42	I. Included in this appropriation is \$225,000 in the first year from the general fund to upgrade				
43	the Voice Over Internet Protocol (VOIP) system at the agency headquarters and the Virginia				
44	Emergency Operations Center, and support a backup server to allow continued operations in				
45	the event of an emergency.				
46	406. A. All funds transferred to the Department of Emergency Management pursuant to the				
47	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
48	fund account to be used only for Disaster Recovery.				
49	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
50	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
51	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
52	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	excess of these estimates shall be deposited to the general fund.				
2	Total for Department of Emergency Management....			\$63,816,019	\$62,002,321
3	General Fund Positions.....	45.85	45.85		
4	Nongeneral Fund Positions.....	112.15	112.15		
5	Position Level.....	158.00	158.00		
6	Fund Sources: General.....	\$8,371,664	\$6,931,618		
7	Special.....	\$2,659,932	\$2,659,932		
8	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
9	Federal Trust.....	\$51,613,784	\$51,240,132		
10	§ 1-113. DEPARTMENT OF FIRE PROGRAMS (960)				
11	407. Fire Training and Technical Support Services				
12	(74400).....			\$8,493,742	\$8,498,144
13	Fire Services Management and Coordination				
14	(74401).....	\$3,684,437	\$3,688,839		
15	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
16	Fire Services Training and Professional				
17	Development (74403).....	\$2,173,775	\$2,173,775		
18	Technical Assistance and Consultation Services				
19	(74404).....	\$2,128,643	\$2,128,643		
20	Emergency Operational Response Services				
21	(74405).....	\$15,000	\$15,000		
22	Public Fire and Life Safety Educational Services				
23	(74406).....	\$189,613	\$189,613		
24	Fund Sources: Special.....	\$8,493,742	\$8,498,144		
25	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
26	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
27	revenue available from the Fire Programs Fund, after making the distributions set out in §				
28	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
29	the administrative costs of all activities assigned to it by law.				
30	408. Financial Assistance for Fire Services Programs				
31	(76400).....			\$29,825,000	\$29,825,000
32	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000		
33	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
34	Categorical Grants (76403).....	\$825,000	\$825,000		
35	Fund Sources: Special.....	\$29,575,000	\$29,575,000		
36	Federal Trust.....	\$250,000	\$250,000		
37	Authority: §§ 38.2-401, Code of Virginia.				
38	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142
39	State Fire Prevention Code Administration (56203)	\$3,034,370	\$3,035,142		
40	Fund Sources: General.....	\$2,474,248	\$2,475,020		
41	Special.....	\$560,122	\$560,122		
42	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
43	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
44	whether it be public or private.				
45	Total for Department of Fire Programs.....			\$41,353,112	\$41,358,286
46	General Fund Positions.....	29.00	29.00		
47	Nongeneral Fund Positions.....	48.00	48.00		
48	Position Level.....	77.00	77.00		

ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,474,248	\$2,475,020		
2	Special.....	\$38,628,864	\$38,633,266		
3	Federal Trust.....	\$250,000	\$250,000		
4	§ 1-114. DEPARTMENT OF FORENSIC SCIENCE (778)				
5	410. Law Enforcement Scientific Support Services				
6	(30900).....			\$45,258,142	\$45,600,887
7	Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492		
8	Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969		
9	Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850		
10	Training and Standards Services (30905).....	\$1,855,491	\$1,855,491		
11	Administrative Services (30906).....	\$7,974,052	\$7,990,085		
12	Fund Sources: General.....	\$43,228,212	\$43,570,743		
13	Federal Trust.....	\$2,029,930	\$2,030,144		
14	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
15	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
16	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
17	by any county, city, or town.				
18	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
19	criminal investigations, for which its case files for the years between 1973 and 1988 were				
20	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
21	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
22	form letters, one sent to each person whose evidence was tested, and one sent to each person				
23	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
24	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
25	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
26	requirement by providing the addresses for all such persons to whom letters shall be sent,				
27	whether currently incarcerated, on probation, or on parole. In cases where the current address				
28	of the person cannot be ascertained, the Department of Corrections shall provide the last				
29	known address. The Chairman of the Forensic Science Board shall report on the progress of				
30	this notification process at each meeting of the Forensic Science Board.				
31	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
32	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
33	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
34	tested, the Department of Forensic Science shall make available for inspection and copying				
35	such requested record after all personal and identifying information about the victims, their				
36	family members, and consensual partners has been redacted, except where disclosure of the				
37	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
38	to whom the certificate was issued states that the certificate is critical to an ongoing active				
39	investigation and that disclosure jeopardizes the investigation.				
40	Total for Department of Forensic Science.....			\$45,258,142	\$45,600,887
41	General Fund Positions.....	318.00	318.00		
42	Position Level.....	318.00	318.00		
43	Fund Sources: General.....	\$43,228,212	\$43,570,743		
44	Federal Trust.....	\$2,029,930	\$2,030,144		
45	§ 1-115. DEPARTMENT OF JUVENILE JUSTICE (777)				
46	411. Instruction (19700).....			\$14,505,382	\$14,505,382
47	Youth Instructional Services (19711).....	\$7,418,954	\$7,418,954		
48	Career and Technical Instructional Services for				
49	Youth and Adult Schools (19712).....	\$2,860,635	\$2,860,635		
50	Instructional Leadership and Support Services				
51	(19714).....	\$4,225,793	\$4,225,793		

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$12,004,650	\$12,004,650		
2	Special.....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,330,196	\$2,330,196		
4	Authority: § 66-13.1, Code of Virginia.				
5	412. Operation of Community Residential and				
6	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
7	Community Residential and Non-residential				
8	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General.....	\$3,247,866	\$3,247,866		
10	Special.....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
13	66-14, 66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day				
15	treatment, boot camp, and aftercare services, and should be integrated into existing				
16	services for juveniles.				
17	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
18	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
19	Program, in which the department may contract with local juvenile detention centers to				
20	house juveniles committed to the department prior to their release. The funding provided				
21	shall support a minimum of 40 juvenile detention center beds. The department shall				
22	develop program guidelines that at a minimum will include which juveniles qualify for				
23	placement, length of stay, level of security, mental health services, alcohol and substance				
24	abuse services, as well as other services that will be provided to the juvenile while in the				
25	detention center.				
26	413. Supervision of Offenders and Re-entry Services				
27	(35100).....			\$61,514,414	\$61,514,414
28	Juvenile Probation and Aftercare Services (35102)..	\$61,514,414	\$61,514,414		
29	Fund Sources: General.....	\$60,632,465	\$60,632,465		
30	Special.....	\$145,000	\$145,000		
31	Federal Trust.....	\$736,949	\$736,949		
32	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
33	of Virginia.				
34	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
35	of Juvenile Justice, including locally-operated court services units, shall not be required to				
36	provide drug screening and assessment services in conjunction with investigations ordered				
37	by the courts.				
38	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
39	\$1,626,575 in the second year from the general fund to support mental health and				
40	substance abuse evaluation and treatment services for juveniles under state probation or				
41	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
42	inpatient mental health treatment by private providers for residents committed to the				
43	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
44	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
45	health and substance abuse treatment services, including contracting with local providers				
46	as necessary.				
47	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
48	the second year from the general fund that shall be used for emergency housing upon				
49	release from department custody. The department shall develop guidelines which at a				
50	minimum includes a juvenile selection process for placement and maximum lengths of				
51	stay.				

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	414.				
2				\$48,869,594	\$48,869,594
3					
4		\$35,327,514	\$35,327,514		
5					
6		\$2,877,348	\$2,877,348		
7					
8		\$10,664,732	\$10,664,732		
9		\$47,059,915	\$47,059,915		
10		\$1,809,679	\$1,809,679		
11	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
12	A. From July 1, 2016 to June 30, 2018, the Board of Juvenile Justice shall not approve or				
13	commit additional funds for the state share of the cost of construction, enlargement or				
14	renovation of local or regional detention centers, group homes or related facilities. The board				
15	may grant exceptions only to address emergency maintenance projects needed to resolve				
16	immediate life safety issues. For such emergency projects, approval by both the Board of				
17	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
18	emergency projects must also comply with Board of Juvenile Justice standards.				
19	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
20	reimbursement of the state share of the cost of construction, maintenance, or operation of				
21	local or regional detention centers, group homes, or related facilities or programs shall include				
22	a statement noting that such approval is subject to the availability of funds and approval by				
23	the General Assembly at its next regular session.				
24	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
25	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
26	department, for each day after the department has received a valid commitment order and				
27	other pertinent information as required by § 16.1-287, Code of Virginia.				
28	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department				
29	shall apportion to localities the amounts appropriated in this Item.				
30	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
31	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
32	fund for the implementation of the financial assistance provisions of the Juvenile Community				
33	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
34	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
35	contributing through their local match an amount of local funds which is greater than they				
36	receive from the Commonwealth under this program are authorized, but not required, to				
37	provide a contribution greater than the state general fund contribution. In no case shall their				
38	local match be less than their state share.				
39	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
40	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
41	programs for which VJCCCA funding may be expended. The department shall establish a				
42	format to receive biennial or annual requests for funding from localities, based on these				
43	guidelines. For each program requested, the plan shall document the need for the program,				
44	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
45	and any other resources to be committed by localities.				
46	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
47	VJCCCA funds must be returned to the department by each grantee locality no later than				
48	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
49	amount may be withheld from the current fiscal year's periodic payments designated by the				
50	department for that locality. The Director, Department of Planning and Budget, may increase				
51	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
52	returned to the Department of Juvenile Justice.				
53	b. All such unobligated and reappropriated balances shall be used by the department for the				
54	purpose of awarding short-term supplementary grants to localities, for programs and services				
55	which have been demonstrated to improve outcomes, including reduced recidivism, of				

ITEM 414.	Item Details(\$)		Appropriations(\$)	
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1	juvenile offenders. Such programs and services must augment and support current			
2	VJCCA-funded programs within each affected locality. The grantee locality shall submit			
3	an outcomes report to the department, in accord with a written memorandum of agreement			
4	which shall accompany the supplementary grant award. This provision shall apply to			
5	funds obligated to and in the possession of the department and its grant recipients. The			
6	entity which returns unobligated funds under this provision shall not have a presumptive			
7	entitlement to a supplementary grant.			
8	c. The Department of Juvenile Justice, with the assistance of the Department of			
9	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit			
10	directors, juvenile and domestic relations district court judges, and juvenile justice			
11	advocacy groups, shall provide a report on the types of programs supported by the			
12	Juvenile Community Crime Control Act and whether the youth participating in such			
13	programs are statistically less likely to be arrested, adjudicated or convicted, or			
14	incarcerated for either misdemeanors or crimes that would otherwise be considered			
15	felonies if committed by an adult.			
16	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
17	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
18	juvenile offender demographics. The consolidated annual report shall address the progress			
19	of Virginia Juvenile Community Crime Control Act programs including the requirements			
20	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
21	juveniles served, the average cost for residential and nonresidential services, the number			
22	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
23	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
24	the Governor, the General Assembly, the Chairmen of the House Appropriations and			
25	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and			
26	the Department of Planning and Budget by the first day of the regular General Assembly			
27	session.			
28	415. Operation of Secure Correctional Facilities			
29	(39800).....		\$68,201,452	\$68,201,452
30	Juvenile Corrections Center Management (39801)...	\$5,553,763		\$5,553,763
31	Food Services - Prisons (39807).....	\$6,363,226		\$6,363,226
32	Medical and Clinical Services - Prisons (39810).....	\$8,758,610		\$8,758,610
33	Physical Plant Services - Prisons (39815).....	\$8,177,440		\$8,177,440
34	Offender Classification and Time Computation			
35	Services (39830).....	\$1,414,251		\$1,414,251
36	Juvenile Supervision and Management Services			
37	(39831).....	\$27,532,577		\$27,532,577
38	Juvenile Rehabilitation and Treatment Services			
39	(39832).....	\$10,401,585		\$10,401,585
40	Fund Sources: General.....	\$64,515,908		\$64,515,908
41	Special.....	\$2,092,691		\$2,092,691
42	Dedicated Special Revenue.....	\$48,000		\$48,000
43	Federal Trust.....	\$1,544,853		\$1,544,853
44	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,			
45	Code of Virginia.			
46	A. The Department of Juvenile Justice shall retain all funds paid for the support of			
47	children committed to the department to be used for the security, care, and treatment of			
48	said children.			
49	B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop and			
50	implement a transformation plan to provide more effective and efficient services for			
51	juveniles, using data-based decision-making, that improves outcomes and safely reduces			
52	the number of juveniles housed in state-operated juvenile correctional centers. To			
53	accomplish these objectives, the Department will provide, when appropriate, alternative			
54	placements and services for juveniles committed to the Department that offer treatment,			
55	supervision and programs that meet the levels of risk and need, as identified by the			
56	Department's risk and needs assessment instruments, for each juvenile placed in such			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	placements or programs.				
2	2. The Department shall reallocate any savings from the reduced cost of operating state				
3	juvenile correctional centers to support the goals of the transformation plan including, but not				
4	limited to: (a) increasing the number of male and female local placement options, and post-				
5	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
6	treatment programs are available across all regions of the Commonwealth; and (c) providing				
7	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
8	for these juveniles in state, regional, or local programs and facilities, including but not limited				
9	to, community placement programs, independent living programs, and group homes. The				
10	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
11	supervised or committed to the Department and to improve and promote the skills and				
12	resiliencies necessary for the juveniles to lead successful lives in their communities.				
13	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
14	report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
15	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
16	Department of Planning and Budget, assessing the impact and results of the transformation				
17	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
18	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
19	in commitment orders by the courts; and use of the savings redirected as a result of				
20	transformation, including the amount expended for contracted programs and treatment				
21	services, including the number of juveniles receiving each specific service. The report should				
22	also include the average length of stay for juveniles in each placement option.				
23	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
24	between items and programs within the Department of Juvenile Justice to reallocate any				
25	savings achieved through transformation to accomplish the goals of transformation.				
26	416. Administrative and Support Services (39900).....			\$18,211,469	\$18,244,965
27	General Management and Direction (39901).....	\$4,695,549	\$4,695,549		
28	Information Technology Services (39902).....	\$5,664,781	\$5,664,781		
29	Accounting and Budgeting Services (39903).....	\$3,997,437	\$4,030,933		
30	Architectural and Engineering Services (39904).....	\$458,908	\$458,908		
31	Food and Dietary Services (39907).....	\$381,180	\$381,180		
32	Human Resources Services (39914).....	\$2,267,005	\$2,267,005		
33	Planning and Evaluation Services (39916).....	\$746,609	\$746,609		
34	Fund Sources: General.....	\$16,864,048	\$16,897,373		
35	Special.....	\$987,645	\$987,816		
36	Federal Trust.....	\$359,776	\$359,776		
37	Authority: §§ 66-3 and 66-13, Code of Virginia.				
38	Total for Department of Juvenile Justice.....			\$214,622,604	\$214,656,100
39	General Fund Positions.....	2,149.50	2,149.50		
40	Nongeneral Fund Positions.....	21.00	21.00		
41	Position Level.....	2,170.50	2,170.50		
42	Fund Sources: General.....	\$204,324,852	\$204,358,177		
43	Special.....	\$3,445,872	\$3,446,043		
44	Dedicated Special Revenue.....	\$48,000	\$48,000		
45	Federal Trust.....	\$6,803,880	\$6,803,880		
46	§ 1-116. DEPARTMENT OF MILITARY AFFAIRS (123)				
47	417. Higher Education Student Financial Assistance				
48	(10800).....			\$3,028,382	\$3,028,382
49	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		
50	Fund Sources: General.....	\$3,028,382	\$3,028,382		
51	Authority: Title 44, Chapters 1 and 2; § 23-7.4:2, Code of Virginia.				

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 418.	At Risk Youth Residential Program (18700).....		\$5,285,836	\$5,135,836
2	Virginia Commonwealth Challenge Program			
3	(18701).....	\$5,285,836	\$5,135,836	
4	Fund Sources: General.....	\$1,742,103	\$1,592,103	
5	Dedicated Special Revenue.....	\$50,000	\$50,000	
6	Federal Trust.....	\$3,493,733	\$3,493,733	
7	Authority: Discretionary Inclusion.			
8	A. The Department of Military Affairs is hereby authorized to designate building space at			
9	the State Military Reservation as an in-kind match for the receipt of federal funds under			
10	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.			
11	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second			
12	year in nongeneral funds is provided to establish a STARBASE youth education program			
13	to improve math and science skills to prepare students for careers in engineering and other			
14	science-related fields of study.			
15 419.	Defense Preparedness (72100).....		\$52,640,289	\$52,640,289
16	Armories Operations and Maintenance (72101).....	\$11,579,092	\$11,579,092	
17	Virginia State Defense Force (72104).....	\$201,217	\$201,217	
18	Security Services (72105).....	\$4,355,909	\$4,355,909	
19	Fort Pickett and Camp Pendleton Operations			
20	(72109).....	\$22,775,627	\$22,775,627	
21	Other Facilities Operations and Maintenance			
22	(72110).....	\$13,728,444	\$13,728,444	
23	Fund Sources: General.....	\$2,986,474	\$2,986,474	
24	Special.....	\$1,784,927	\$1,784,927	
25	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000	
26	Federal Trust.....	\$46,138,888	\$46,138,888	
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
28	A. The Department is authorized to receive payments from localities resulting from			
29	reimbursement agreements with the Virginia Defense Force, an organization of the			
30	Virginia National Guard. The Department may disburse up to \$30,000 the first year and			
31	\$30,000 the second year from these payments to the Virginia Defense Force. Included in			
32	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from			
33	nongeneral funds for this purpose.			
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,			
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia			
36	Defense Force, employees of the Department, family members, and other authorized			
37	transient users of the Department's facilities, under such policies as approved by the			
38	agency.			
39 420.	Disaster Planning and Operations (72200).....		a sum sufficient	
40	Communications and Warning System (72201).....	a sum sufficient		
41	Disaster Assistance (72203).....	a sum sufficient		
42	Fund Sources: General.....	a sum sufficient		
43	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
44	A. The amount for Disaster Planning and Operations provides for a military contingent			
45	fund, out of which to pay the military forces of the Commonwealth when aiding the civil			
46	authorities.			
47	B. In the event units of the Virginia National Guard shall be in federal service, the sum			
48	allocated herein for their support shall not be used for any different purpose, except with			
49	the prior written approval of the Governor, other than to provide for the Virginia State			
50	Defense Force or for safeguarding properties used by the Virginia National Guard.			

ITEM 421.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	421.	Administrative and Support Services (79900).....			\$7,103,370	\$7,112,661
2		General Management and Direction (79901).....	\$4,166,638	\$4,175,929		
3		Telecommunications (79930).....	\$2,936,732	\$2,936,732		
4		Fund Sources: General.....	\$3,208,023	\$3,208,984		
5		Dedicated Special Revenue.....	\$528,374	\$528,374		
6		Federal Trust.....	\$3,366,973	\$3,375,303		
7		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
8		A. The Department of Military Affairs shall advise and provide assistance to the Department				
9		of Accounts in administering the \$20,000 death benefit provided for certain members of the				
10		National Guard and United States military reserves killed in action in any armed conflict as of				
11		October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
12		B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
13		the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				
14		funds for the financing costs of purchasing STARS radio communication equipment through				
15		the state's master equipment lease program.				
16		Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
17		General Fund Positions.....	51.47	51.47		
18		Nongeneral Fund Positions.....	307.03	307.03		
19		Position Level.....	358.50	358.50		
20		Fund Sources: General.....	\$10,964,982	\$10,815,943		
21		Special.....	\$1,784,927	\$1,784,927		
22		Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
23		Federal Trust.....	\$52,999,594	\$53,007,924		
24		§ 1-117. DEPARTMENT OF STATE POLICE (156)				
25	422.	Information Technology Systems,				
26		Telecommunications and Records Management				
27		(30200).....			\$55,546,684	\$53,486,484
28		Information Technology Systems and Planning				
29		(30201).....	\$15,390,048	\$13,300,827		
30		Criminal Justice Information Services (30203).....	\$8,598,005	\$8,625,148		
31		Telecommunications and Statewide Agencies Radio				
32		System (STARS) (30204).....	\$26,787,280	\$26,788,751		
33		Firearms Purchase Program (30206).....	\$1,644,585	\$1,644,795		
34		Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
35		Concealed Weapons Program (30208).....	\$291,162	\$291,264		
36		Fund Sources: General.....	\$47,514,175	\$45,453,975		
37		Special.....	\$3,555,913	\$3,555,913		
38		Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
39		Federal Trust.....	\$760,035	\$760,035		
40		Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
41		15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
42		A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
43		the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
44		Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
45		call originates, thereby minimizing the need for call transfers whenever possible.				
46		2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
47		\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
48		included in this appropriation for telecommunications to offset dispatch center operations and				
49		related costs incurred for answering wireless 911 telephone calls.				
50		B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year shall be disbursed on a quarterly basis to the Department of State Police.			
2	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year			
3	from the general fund for maintaining the Statewide Agencies Radio System (STARS).			
4	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS			
5	Management Group and the Superintendent of State Police, shall provide a status report			
6	on (1) annual operating costs; (2) the status of site enhancements to support the system;			
7	(3) the project timelines for implementing the enhancements to the system; and (4) other			
8	matters as the secretary may deem appropriate. This report shall be provided to the			
9	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
10	no later than October 1 of each year.			
11	3. Any bond proceeds authorized for the STARS project that remain after the full			
12	implementation of the STARS network shall be made available for the STARS equipment			
13	needs of the Department of Military Affairs.			
14	D. The department shall deposit to the general fund an amount estimated at \$100,000 the			
15	first year and \$100,000 the second year resulting from fees generated by additional			
16	criminal background checks of local job applicants and prospective licensees collected			
17	pursuant to § 15.2-1503.1 of the Code of Virginia.			
18	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,			
19	Code of Virginia, the Department of State Police may use revenue from the State Asset			
20	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,			
21	and the Safety Fund to modify, enhance or procure automated systems that focus on the			
22	Commonwealth's law enforcement activities and information gathering processes.			
23	F. The Superintendent of State Police is authorized to and shall establish a policy and			
24	reasonable fee to contract for the bulk transmission of public information from the			
25	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account			
26	to be used to offset the costs of administering the registry. The State Superintendent of			
27	State Police shall charge no fee for the transfer of any information from the Virginia Sex			
28	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.			
29	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
30	Health and Developmental Services any information it possesses as a result of carrying out			
31	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the			
32	Department to make anonymous the data held pursuant to those provisions and link it with			
33	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
34	carrying out these provisions on the public health and safety, pursuant to a grant from the			
35	National Science Foundation to Duke University and a subcontract with the University of			
36	Virginia.			
37	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the			
38	second year from the general fund to establish a public safety information exchange			
39	program with those states that share a border with Canada or Mexico and are willing to			
40	participate in the exchange program pursuant to § 2.2-224.1, Code of Virginia.			
41	423. Law Enforcement and Highway Safety Services			
42	(31000).....		\$259,530,675	\$259,525,668
43	Aviation Operations (31001).....	\$7,334,764	\$7,335,698	
44	Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935	
45	Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036	
46	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413	
47	Drug Enforcement (31005).....	\$21,139,158	\$21,142,149	
48	Crime Investigation and Intelligence Services			
49	(31006).....	\$33,674,604	\$33,619,524	
50	Uniform Patrol Services (Highway Patrol) (31007).	\$150,624,187	\$150,669,184	
51	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880	
52	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849	
53	Sex Offender Registry Program Enforcement			
54	(31011).....	\$6,532,000	\$6,532,000	

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$204,654,727	\$204,649,720		
2	Special.....	\$28,821,310	\$28,821,310		
3	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
4	Trust and Agency.....	\$20,000	\$20,000		
5	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
6	Federal Trust.....	\$8,311,462	\$8,311,462		
7	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
8	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
9	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
10	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
11	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
12	Interchange.				
13	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
14	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
15	stations statewide.				
16	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
17	from Commonwealth Transportation Funds that shall be used to support the personal and				
18	associated nonpersonal services costs for trooper positions. These positions will be assigned				
19	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
20	enforcement efforts in those corridors.				
21	D. The Department of State Police shall modify the implementation of the division of drug				
22	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
23	may be necessary, resources heretofore provided for that purpose by the General Assembly				
24	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
25	preparation for response to a terrorist attack and any other activity determined by the				
26	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
27	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
28	the Department of State Police from performing drug law enforcement or investigation as				
29	otherwise provided for by the Code of Virginia.				
30	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
31	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
32	operations.				
33	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second year				
34	from the general fund, which shall be provided to the County of Chesterfield for use in				
35	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
36	operations, and for related med-flight expenses.				
37	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
38	such revenues may be used for air medical evacuation equipment improvements, information				
39	technology upgrades or for motor vehicle replacement.				
40	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
41	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
42	be used to provide overtime payments for extended and additional work shifts so as to				
43	maintain the enhanced level of State Police patrols on this and other public highways in the				
44	Commonwealth.				
45	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
46	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
47	with the requirements of the Sex Offender Registry. The department shall coordinate				
48	monitoring and verification activities related to registry requirements with other state and				
49	local law enforcement agencies that have responsibility for monitoring or supervising				
50	individuals who are also required to comply with the requirements of the Sex Offender				
51	Registry.				
52	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
53	Superintendent of State Police, shall report on the implementation of the monitoring of				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	offenders required to comply with the Sex Offender Registry requirements. The report				
2	shall include at a minimum: (1) the number of verifications conducted; (2) the number of				
3	investigations of violations; (3) the status of coordination with other state and local law				
4	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
5	update of the sex offender registration and monitoring section in the department's current				
6	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
7	Chairmen of the House Appropriations and Senate Finance Committees each year by				
8	January 1.				
9	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
10	year from nongeneral funds to be used by the Department of State Police to record				
11	revenue related to overtime work performed by troopers at the end of a fiscal year and for				
12	which reimbursement was not received by the department until the following fiscal year.				
13	The Department of Accounts shall establish a revenue code and fund detail for this				
14	revenue.				
15	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second				
16	year from the general fund for the Department of State Police to enhance its capabilities in				
17	recruiting minority troopers. Funding is to support increased marketing and advertising				
18	efforts for recruiting minorities.				
19	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second				
20	year from the Department of Aviation's special fund to support the aviation operations of				
21	the Department of State Police.				
22	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and				
23	\$1,450,000 the second year from nongeneral funds shall be distributed to the department				
24	to expand the operations of the Northern Virginia Internet Crimes Against Children Task				
25	Force.				
26	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against				
27	Children Task Force shall provide a report on the actual expenditures and performance				
28	results achieved each year. Copies of this report shall be provided each year to the				
29	Secretary of Public Safety and Homeland Security and the Chairmen of the House				
30	Appropriations and Senate Finance Committees by October 1.				
31	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the				
32	second year from the general fund is continued for the ongoing financing costs of				
33	purchasing two helicopters through the state's master equipment lease purchase program.				
34	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
35	local law enforcement agencies on the proper method to register and re-register persons				
36	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
37	Should the Superintendent have reason to believe that any local law enforcement agency is				
38	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
39	Superintendent shall notify the local law enforcement agency, as well as the Executive				
40	Secretary of the Compensation Board and the Director of the Department of Criminal				
41	Justice Services.				
42	424. Administrative and Support Services (39900).....			\$22,887,845	\$24,787,961
43	General Management and Direction (39901).....	\$5,654,864	\$5,655,805		
44	Accounting and Budgeting Services (39903).....	\$1,940,478	\$1,945,196		
45	Human Resources Services (39914).....	\$2,048,184	\$2,048,459		
46	Physical Plant Services (39915).....	\$5,420,179	\$5,421,328		
47	Procurement and Distribution Services (39918).....	\$2,188,924	\$2,190,031		
48	Training Academy (39929).....	\$4,973,673	\$6,865,599		
49	Cafeteria (39931).....	\$661,543	\$661,543		
50	Fund Sources: General.....	\$22,419,341	\$24,318,670		
51	Special.....	\$443,504	\$444,291		
52	Dedicated Special Revenue.....	\$25,000	\$25,000		
53	Authority: §§ 52-1 and 52-4, Code of Virginia.				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The Superintendent of State Police shall establish written procedures for the timely and				
2	accurate electronic reporting of crime data reported to the Department of State Police in				
3	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
4	principal officer of the reporting organization to certify that the information provided is, to his				
5	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
6	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
7	superintendent shall notify the reporting organization, as well as the Chairman of the				
8	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
9	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
10	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
11	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
12	submitted.				
13	B. The Department of State Police is authorized to charge other law enforcement agencies a				
14	fee for the use of the Virginia State Police Blackstone Training Facility related to training				
15	activities. Any regulations or guidelines necessary to implement or change the amount of the				
16	fee may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et				
17	seq.) The fee structure and subsequent changes must be reviewed and approved by the				
18	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
19	received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
20	C. There is hereby created in the state treasury a special nonreverting fund that shall be known				
21	as the Virginia State Police Blackstone Training Facility Fund. The Fund shall be established				
22	on the books of the Commonwealth by the Comptroller. Interest earned on the moneys in the				
23	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
24	including interest thereon, at the end of the fiscal year shall not revert to the general fund but				
25	shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in				
26	the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
27	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
28	Blackstone Training Facility.				
29	425. All revenue received from the sale of motor vehicles shall be reported separately from that				
30	received from the sale of other property of the department.				
31	Total for Department of State Police.....			\$337,965,204	\$337,800,113
32	General Fund Positions.....	2,577.00	2,586.00		
33	Nongeneral Fund Positions.....	378.00	378.00		
34	Position Level.....	2,955.00	2,964.00		
35	Fund Sources: General.....	\$274,588,243	\$274,422,365		
36	Special.....	\$32,820,727	\$32,821,514		
37	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
38	Trust and Agency.....	\$20,000	\$20,000		
39	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
40	Federal Trust.....	\$9,071,497	\$9,071,497		
41					
	§ 1-118. VIRGINIA PAROLE BOARD (766)				
42	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271
43	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271		
44	Fund Sources: General.....	\$1,545,204	\$1,545,271		
45	Authority: Title 53.1, Chapter 4, Code of Virginia.				
46	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
47	annually consider for conditional release those inmates who meet the criteria for conditional				
48	geriatric release set out in § 53.1-40.01, Code of Virginia. If any such inmate is also eligible				
49	for discretionary parole under the provisions of § 53.1-151 et seq., Code of Virginia, the board				
50	shall not be required to consider that inmate for conditional geriatric release unless the inmate				
51	petitions the board for conditional geriatric release.				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Parole Board.....			\$1,545,204	\$1,545,271
2	General Fund Positions.....	12.00	12.00		
3	Position Level.....	12.00	12.00		
4	Fund Sources: General.....	\$1,545,204	\$1,545,271		
5	TOTAL FOR OFFICE OF PUBLIC SAFETY				
6	AND HOMELAND SECURITY.....			\$2,911,322,827	\$2,907,158,446
7	General Fund Positions.....	17,630.32	17,639.32		
8	Nongeneral Fund Positions.....	2,413.18	2,413.18		
9	Position Level.....	20,043.50	20,052.50		
10	Fund Sources: General.....	\$1,906,911,821	\$1,902,385,724		
11	Special.....	\$150,922,290	\$150,194,695		
12	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
13	Enterprise.....	\$661,443,186	\$662,897,605		
14	Trust and Agency.....	\$4,818,130	\$4,818,130		
15	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
16	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
OFFICE OF TECHNOLOGY				
§ 1-119. SECRETARY OF TECHNOLOGY (184)				
427.	Administrative and Support Services (79900).....		\$553,182	\$553,264
	General Management and Direction (79901).....	\$553,182	\$553,264	
	Fund Sources: General.....	\$553,182	\$553,264	
Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.				
	Total for Secretary of Technology.....		\$553,182	\$553,264
	General Fund Positions.....	5.00	5.00	
	Position Level.....	5.00	5.00	
	Fund Sources: General.....	\$553,182	\$553,264	
§ 1-120. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)				
428.	Economic Development Services (53400).....		\$8,388,090	\$8,388,097
	Technology Entrepreneurial Development Services (53415).....	\$4,620,771	\$4,620,778	
	Commonwealth Technology Policy Services (53416).	\$44,392	\$44,392	
	Technology Industry Development Services (53419)..	\$2,612,511	\$2,612,511	
	Technology Industry Research and Developmental Services (53420).....	\$1,110,416	\$1,110,416	
	Fund Sources: General.....	\$8,388,090	\$8,388,097	
Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.				
A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.				
2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall be used to maintain the Commonwealth Innovation and Entrepreneurship Measurement System which measures activities worthy of economic development and institutional focus in furtherance of the Commonwealth Research and Development Roadmap.				
B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.				
D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Technology, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. No later than September 30 of each year, the center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget and include, but not be limited to the following:				
a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;				
b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;				
c. By program, total grants made and investments awarded for each grant and investment				

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program, to include the Commonwealth Research Commercialization Fund;			
2	d. By program, a report of the projected economic impact on the Commonwealth and			
3	recoveries of previous grants or investments and sales of equity positions; and			
4	e. Cash balances by funding source, and a report, by program, of available, committed and			
5	projected expenditures of all cash balances.			
6	2. The President of the Center shall report quarterly to the Center's board of directors, and			
7	the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of			
8	Technology, and the Director, Department of Planning and Budget in a format approved			
9	by the Board the following:			
10	a. The quarterly financial performance, determined by comparing the budgeted and actual			
11	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
12	b. All investments and grants executed compared to projected investment closings, return			
13	on prior investments and grants, including all gains and losses; and			
14	c. The financial and programmatic performance of all operating entities owned by the			
15	Center.			
16	E. As part of its mission to foster technological innovation in the Commonwealth, the			
17	Innovation and Entrepreneurship Investment Authority is encouraged to include in its			
18	activities Virginia private research universities.			
19	F.1. The Center for Innovative Technology shall continue to support efforts of public and			
20	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt			
21	availability of and access to advanced electronic communications services, commonly			
22	known as broadband, throughout the Commonwealth, monitoring trends and advances in			
23	advanced electronic communications technology to plan and forecast future needs for such			
24	technology, and identify funding options.			
25	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the			
26	second year from the general fund shall be used to support broadband planning and			
27	assistance to localities. The Center for Innovative Technology shall provide technical			
28	assistance to localities where wired broadband services are not currently available, or			
29	where under-served communities have been identified, in order to assist those localities in			
30	determining the issues, business practices, and vendor requirements, including an			
31	assessment of the existing technologies, for the provision of broadband services to their			
32	citizens.			
33	G. The General Assembly supports the Innovation and Entrepreneurship Investment			
34	Authority's stated mission to enhance federal research funding to Virginia's colleges and			
35	universities and to industry. It is also the intent of the General Assembly to promote a			
36	greater reliance by the authority on nongeneral fund revenues for the authority's operations			
37	and programs.			
38	H. Notwithstanding any other provision of law, any interest earned on moneys in the			
39	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund			
40	at the end of each fiscal year, including interest thereon, shall be reverted to the general			
41	fund.			
42	I. A total of \$3,100,000 the first year and \$3,100,000 the second year from the general			
43	fund shall be allocated to the Commonwealth Growth Accelerator Program fund to foster			
44	the development of Virginia-based technology, biosciences, and energy companies. This			
45	funding shall be used to underwrite immediate first financing for new early-stage			
46	companies and achieve an average rate of return of not less than 11:1.			
47	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
48	general fund is provided to support the advancement of unmanned systems companies and			
49	development of the unmanned systems industry in the Commonwealth.			
50	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
51	year from the general fund shall support the Virginia Cyber Security Commission and its			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	recommendations.				
2	L.1. Included in this Item is \$750,000 in the first year and \$750,000 in the second year from				
3	the general fund to support the creation of an Information Sharing and Analysis Organization				
4	in Virginia.				
5	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide to				
6	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
7	Finance, and the Director of Planning and Budget, a report detailing the development and				
8	implementation of an Information Sharing and Analysis Organization (ISAO) in Virginia. The				
9	report shall include, but not be limited to, defined roles and responsibilities of members,				
10	development of a long-term sustainable funding model, technical means for information				
11	sharing among members, and potential growth opportunities the ISAO could seek once				
12	information sharing is fully established.				
13	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,				
14	a university research consortium that includes Virginia colleges and university member				
15	institutions is a qualifying institution for purposes of seeking funding from the				
16	Commonwealth Research Commercialization Fund.				
17	N. Any proceeds from the sale of equity in companies that participated in the cyber security				
18	accelerator shall not revert to the general fund but shall be used to support the accelerator				
19	program.				
20	O. By September 1 each year, the President of the Innovation and Entrepreneurship				
21	Investment Authority shall report to the Chairmen of the House Appropriations and Senate				
22	Finance Committees, Secretary of Technology, and to the Director, Department of Planning				
23	and Budget on program activities including, but not limited to the following:				
24	1. For activities associated with providing localities with broadband assistance: (i) the number				
25	of localities assisted by state and other broadband funding sources and (ii) the estimated				
26	number of households and localities with populations lacking wired broadband access;				
27	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				
28	companies receiving investments from the fund, (ii) the state investment and amount of				
29	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)				
30	the estimated tax revenue generated, (v) the number of companies who have received				
31	investments from the GAP fund still operating in Virginia, (vi) return on investment, to				
32	include the value of proceeds from the sale of equity in companies that received support from				
33	the program and economic benefits to the Commonwealth, (vii) the number of state				
34	investments that failed and the state investment associated with failed investments, and (viii)				
35	the number of new companies created or expanded and the number of patents filed; and				
36	3. For activities associated with the cyber security accelerator: (i) the number of companies				
37	assisted and the number of startups successfully launched through the cyber accelerator				
38	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)				
39	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in				
40	companies that received capital support from the program, (v) the number of state investments				
41	that failed and the state investment associated with failed investments, and (vi) the number of				
42	new companies created or expanded and the number of patents filed.				
43	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
44	program since inception. In addition, the report shall also include program changes				
45	anticipated in the subsequent fiscal year.				
46	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the				
47	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.				
48	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to				
49	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of				
50	each fiscal year. Funds received from the line of credit shall be used only to support				
51	operational costs in anticipation of receiving reimbursement of said expenditures from signed				
52	contracts and grant awards. The request for the line of credit shall be prepared in the formats				
53	as approved by the Secretary of Finance and Secretary of Technology.				
54	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from				

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	this line of credit prior to the expenditure of funds.			
2	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage			
3	and maintain the Mid-Rise Building located at the Center for Innovative Technology			
4	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the			
5	Governor.			
6	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
7	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
8	metropolitan Class B office standards.			
9	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department			
10	of General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship			
11	Investment Authority shall make all records and information related to the Mid-Rise			
12	Building available to the Department of General Services. The Authority shall also			
13	provide any other information requested by the Department of General Services regarding			
14	the Center for Innovative Technology Complex and any components thereof due to the			
15	nature of the Mid-Rise Building's shared infrastructure and interconnection to other			
16	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other			
17	provision of law, the Center for Innovative Technology Complex, consisting of property			
18	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the			
19	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.			
20	Total for Innovation and Entrepreneurship			
21	Investment Authority.....		\$8,388,090	\$8,388,097
22	Fund Sources: General.....	\$8,388,090	\$8,388,097	
23	§ 1-121. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
24	429. Information Systems Management and Direction			
25	(71100).....		\$2,562,707	\$2,712,707
26	Geographic Information Access Services (71105)....	\$2,562,707	\$2,712,707	
27	Fund Sources: Dedicated Special Revenue.....	\$2,562,707	\$2,712,707	
28	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
29	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with			
30	the guidelines and related procedures issued by Virginia Information Technologies			
31	Agency for effective management of geographic information systems in the			
32	Commonwealth.			
33	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic			
34	information system, shall assist the department by providing any requested information on			
35	the systems including current and planned expenditures and activities, and acquired			
36	resources.			
37	3. The State Corporation Commission, Virginia Employment Commission, the			
38	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
39	encouraged to use their own fund sources for the acquisition of hardware and development			
40	of data for the spatial data library in the Virginia Geographic Information Network.			
41	B. The Virginia Information Technologies Agency, through its Geographic Information			
42	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
43	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
44	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
45	administer the maintenance of the VBMP and appropriate addressing and standardized			
46	attribution in collaboration with local governments. All digital orthophotography, Digital			
47	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
48	centerline files, shall be the property of the Commonwealth of Virginia and administered			
49	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
50	through appropriate license agreements and establishing appropriate terms, conditions,			
51	charges and any limitations on use of the data. VGIN will license the data at no charge			
52	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	data shall not be subject to release by such entities under the Freedom of Information Act or				
2	similar laws. VGIN in its discretion may release certain data by posting to the Internet.				
3	Distribution of the data for commercial or private use or to users outside the Commonwealth				
4	will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license				
5	fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as				
6	established in the Code of Virginia § 2.2-2028. Collected fees and grants are hereby				
7	appropriated for future data updates or to cover the costs of existing digital ortho acquisition				
8	or for other purposes authorized in § 2.2-2028.				
9	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
10	Information Network which provides for the development and use of spatial data to support				
11	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
12	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
13	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
14	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
15	Development Technology Services dedicated special revenue shall be used to support the				
16	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
17	development and use of spatial data to support E-911 wireless activities in partnership with				
18	Enhanced Emergency Communications Services.				
19	430.	Emergency Response Systems Development			
20		Technology Services (71200).....			\$22,836,784
21		Emergency Communication Systems Development			
22		Services (71201).....	\$6,860,176	\$6,860,176	
23		Financial Assistance to Localities for Enhanced			
24		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640	
25		Financial Assistance to Service Providers for			
26		Enhanced Emergency Communications Services			
27		(71203).....	\$4,991,968	\$4,991,968	
28		Fund Sources: Dedicated Special Revenue.....	\$22,836,784	\$22,836,784	
29		Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
30		A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
31		\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
32		be used for development and deployment of improvements to the statewide E-911 network.			
33		b. These funds shall remain unallotted until their expenditure has been approved by the			
34		Wireless E-911 Services Board.			
35		2. Out of the amounts for Emergency Communication Systems Development Services,			
36		\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
37		be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
38		B. The operating expenses, administrative costs, and salaries of the employees of the Public			
39		Safety Communications Division shall be paid from the Wireless E-911 Fund created			
40		pursuant to § 56-484.17.			
41	431.	Information Technology Development and			
42		Operations (82000).....			\$319,870,944
43		Network Services -- Data, Voice, and Video (82003).	\$106,627,529	\$107,251,691	
44		Data Center Services (82005).....	\$121,056,263	\$118,822,946	
45		Desktop and End User Services (82006).....	\$88,566,495	\$82,929,482	
46		Computer Operations Security Services (82010).....	\$3,620,657	\$3,751,448	
47		Fund Sources: Internal Service.....	\$319,870,944	\$312,755,567	
48		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
49		A. Out of this appropriation, \$319,870,944 the first year and \$312,755,567 the second year for			
50		Information Technology Development and Operations is sum sufficient and amounts shown			
51		are estimates from an internal service fund which shall be paid solely from revenues derived			
52		from charges for services.			

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Political subdivisions and local school divisions are hereby authorized to purchase				
2	information technology goods and services of every description from the Virginia				
3	Information Technologies Agency and its vendors, provided that such purchases are not				
4	prohibited by the terms and conditions of the contracts for such goods and services.				
5	C.1. In consultation with the General Assembly and the Office of the Governor, the				
6	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
7	take other actions necessary to replace information technology services currently provided				
8	by Northrop Grumman. VITA's plan to replace information technology services currently				
9	provided by Northrop Grumman shall involve agencies served by VITA.				
10	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
11	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure				
12	of funds for costs associated with replacing information technology services currently				
13	provided by Northrop Grumman.				
14	3. The Director, Department of Planning and Budget, is authorized to administratively				
15	adjust the appropriation in this Item and Item 434 of this act for approved transition costs				
16	associated with replacing information technology services currently provided by Northrop				
17	Grumman.				
18	432. Central Support Services for Business Solutions				
19	(82400).....			\$12,061,385	\$12,061,385
20	Information Technology Services for Data				
21	Exchange Programs (82401).....	\$11,403,571	\$11,403,571		
22	Information Technology Services for Productivity				
23	Improvements (82402).....	\$657,814	\$657,814		
24	Fund Sources: Internal Service.....	\$12,061,385	\$12,061,385		
25	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
26	The appropriation for Central Support Services for Business Solutions is sum sufficient				
27	and amounts shown are estimates from an internal service fund which shall be paid solely				
28	from revenues derived from charges for services. Included in these amounts are the				
29	projected first and second year costs for workplace productivity and collaboration				
30	solutions. These solutions are offered as optional services to executive branch agencies				
31	and other customers.				
32	433. Information Technology Planning and Quality				
33	Control (82800).....			\$4,047,041	\$3,142,189
34	Information Technology Investment Management				
35	(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567		
36	Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622		
37	Fund Sources: General.....	\$2,033,955	\$2,034,039		
38	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
39	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
40	A. The Chief Information Officer of the Commonwealth shall provide a report on progress				
41	toward discontinuation of the Unisys mainframe to the Governor and Chairmen of the				
42	House Appropriations and Senate Finance Committees not later than September 15 of				
43	each year until such usage is discontinued. Agencies that use the Unisys mainframe shall				
44	provide all data and other information requested by the Virginia Information Technologies				
45	Agency (VITA) in a timely manner. All users of the Unisys mainframe shall also ensure				
46	that their current and future information technology strategic plans address anticipated				
47	changes in usage of the Unisys and any replacement, ancillary, or supplemental services.				
48	As required by §§ 2.2-2007 and 2.2-1507, Code of Virginia, all budget requests that				
49	address or are affected by the reduction in the use of the Unisys mainframe shall be				
50	submitted to VITA prior to submission to the Department of Planning and Budget, in				
51	sufficient time to allow VITA to comply with its reporting responsibilities under those				
52	sections and under § 2.2-2013. VITA shall use this information to monitor actual and				
53	projected usage of the Unisys and IBM mainframe, servers, storage, and other services				
54	whose usage is affected by reduction in the use of the Unisys mainframe.				

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
2	the scope of formal reporting on major information technology projects in the Recommended				
3	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
4	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
5	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
6	(CIO) and the Secretary of Technology. Information on major information technology				
7	investments will continue to be provided General Assembly members and staff. Specifically,				
8	the following tasks will not be required, though the task may be performed in a more				
9	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
10	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
11	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
12	Technology and Science on a prioritized list of Recommended Technology Investment				
13	Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
14	methodology for prioritizing projects based upon the allocation of points to defined criteria				
15	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
16	number of points and how they were awarded for each project recommended for funding in				
17	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
18	of ongoing operations and maintenance activities of the project for the next three biennia				
19	following project implementation, a justification and description for each project baseline				
20	change, and whether the project fails to incorporate existing standards for the maintenance,				
21	exchange, and security of data; and (vii) The reporting of trends in current projected				
22	information technology spending by state agencies and secretariats, including spending on				
23	projects, operations and maintenance, and payments to Virginia Information Technologies				
24	Agency.				
25	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
26	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
27	information technology projects that are active or are expected to become active in the next				
28	fiscal year and have been approved and recommended for funding by the Secretary of				
29	Technology. Such list shall serve as the official repository for all ongoing information				
30	technology projects in the Commonwealth and shall include all information required by § 2.2-				
31	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
32	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
33	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
34	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
35	list can be maintained and updated quarterly, state agencies with major information				
36	technology projects that are active or are expected to become active in the next fiscal year				
37	shall provide in a timely manner all data and other information requested by VITA.				
38	3. The Health Care Reform program office has been established by the Secretary of Health				
39	and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
40	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
41	Technology Architecture (MITA). This program will be generating approximately 23 major				
42	as well as non-major projects and the total cost of the program over seven years is expected to				
43	be \$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established				
44	over the next four years. The seven year costs include six years of operational expenses				
45	associated with the provider incentive program that sunsets in 2021. New recurring Medicaid				
46	expenses are also reflected in the seven year cost estimates. The projects and cost estimates in				
47	this paragraph include efforts to modernize eligibility determination systems within the				
48	Department of Social Services.				
49	434. Administrative and Support Services (89900).....			\$37,490,451	\$37,291,309
50	General Management and Direction (89901).....	\$23,986,008	\$23,889,659		
51	Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933		
52	Human Resources Services (89914).....	\$287,796	\$287,796		
53	Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073		
54	Audit Services (89931).....	\$263,705	\$263,705		
55	Web Development and Support Services (89940).....	\$3,228,110	\$3,023,143		
56	Fund Sources: General.....	\$343,706	\$0		
57	Special.....	\$10,025,670	\$9,972,479		
58	Internal Service.....	\$27,121,075	\$27,318,830		

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A.1. Out of this appropriation, \$27,121,075 the first year and \$27,318,830 the second year			
3	for Administrative and Support Services is sum sufficient and amounts shown are			
4	estimates from an internal service fund which shall be paid solely from charges to other			
5	programs within this agency.			
6	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
7	expenses for operations and staff of services administered by the Virginia Information			
8	Technologies Agency shall be no more than 9.27% the first year and 9.08% the second			
9	year.			
10	3. Included in the amounts for Administrative and Support Services are funds from the			
11	Acquisition Services Special Fund which is paid solely from receipts from vendor			
12	information technology contracts. These funds will be used to finance procurement and			
13	contracting activities and costs unallowable for federal fund reimbursement.			
14	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
15	Virginia Port Authority.			
16	C. The requirement that the Department of Behavioral Health and Developmental Services			
17	purchase information technology equipment or services from the Virginia Information			
18	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
19	Assembly of 2003 shall not adversely impact the provision of services to mentally			
20	disabled clients.			
21	D. The Chief Information Officer and the Secretary of Technology shall provide the			
22	Governor and the Chairmen of the Senate Finance and House Appropriations Committees			
23	with a report detailing any amendments or modifications to the comprehensive			
24	infrastructure agreement. The report shall include statements describing the fiscal impact			
25	of such amendments or modifications and shall be submitted within 30 days following the			
26	signing of any amended agreement.			
27	E. An annual assessment of the Virginia Information Technologies Agency organization			
28	and in-scope information technology and telecommunications costs will be provided to the			
29	Governor and Chairmen of the House Appropriations and Senate Finance Committees by			
30	September 15 of each year. This assessment should (i) include a review of agency			
31	productivity, efficiency, and effectiveness, (ii) identify opportunities to reduce the number			
32	of retained employees, (iii) establish and update standards for hardware, such as the			
33	number of printers per employees and using docking stations instead of laptops and			
34	desktops, and (iv) offer options for decreasing agency overhead costs.			
35	F. The Chief Information Officer shall provide the Governor and the Chairmen of the			
36	Senate Finance and House Appropriations Committees no later than December 1, each			
37	year, an update to the December 1, 2013, assessment of the comprehensive infrastructure			
38	agreement. The updated assessment shall (i) include a detailed overview of all in-scope			
39	agency infrastructure transition timelines and costs, including untransformed agencies; (ii)			
40	describe all efforts undertaken to ensure the market competitiveness of the fees paid by the			
41	Commonwealth to Northrop Grumman; (iii) assess whether the financial and contractual			
42	terms of the comprehensive agreement ensure that the Commonwealth's needs are met,			
43	including whether any modifications thereto are required; and (iv) identify options			
44	available to the Commonwealth at the expiry of the current agreement including any			
45	anticipated steps required to plan for its expiration.			
46	G.1.Out of this appropriation, \$343,706 the first year from the general fund is provided for			
47	the Virginia Information Technologies Agency to initiate a program to support the use of			
48	cloud service providers by state agencies served by the Virginia Information Technologies			
49	Agency.			
50	2. As part of the program, the Virginia Information Technologies Agency shall develop			
51	policies, standards, and procedures for the use of cloud services providers by state			
52	agencies served by the Virginia Information Technologies Agency. These policies,			
53	standards, and procedures shall address the security and privacy of Commonwealth and			
54	citizen data; ensure compliance with federal and state laws and regulations; and provide			

ITEM 434.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	for ongoing oversight and management of cloud services to verify performance through				
2	service level agreements or other means. VITA shall also establish a statewide contract of				
3	approved vendors authorized to offer cloud based services to state agencies.				
4	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
5	Information Technologies Agency, which shall review such requests in accordance with the				
6	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
7	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
8	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
9	to undertake such procurements on their own. The Virginia Information Technologies Agency				
10	shall also administer and oversee all contracts for cloud services used by agencies				
11	participating in the cloud services center, including verification of security and performance.				
12	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
13	opportunities for additional use of cloud services, including infrastructure, platform, and				
14	software as a service. This assessment shall include a review of options for use of service				
15	brokers and integrators, and options for providing storage and server services through cloud				
16	or on-premises means.				
17	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
18	submit to the Department of Planning and Budget a proposed method for recovering costs				
19	associated with providing oversight and management of cloud based services.				
20	435.	Information Technology Security Oversight (82900)..		\$8,904,694	\$8,115,527
21		Technology Security Oversight Services (82901).....	\$4,556,365	\$3,627,206	
22		Information Technology Security Service Center			
23		(82902).....	\$4,348,329	\$4,488,321	
24		Fund Sources: General.....	\$463,587	\$425,164	
25		Special.....	\$129,495	\$129,495	
26		Internal Service.....	\$8,311,612	\$7,560,868	
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for				
29	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
30	from an internal service fund which shall be paid solely from charges to other programs				
31	within this agency.				
32	B.1. The Virginia Information Technologies Agency shall operate an information technology				
33	security service center to support the information technology security needs of agencies				
34	electing to participate in the information technology security service center. Support for				
35	participating agencies shall include, but not be limited to, vulnerability scans, information				
36	technology security audits, and Information Security Officer services. Participating agencies				
37	shall cooperate with the Virginia Information Technologies Agency by transferring such				
38	records and functions as may be required.				
39	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				
40	public-facing websites and systems operated by state agencies. All state agencies which				
41	operate such websites and systems shall cooperate with the Virginia Information				
42	Technologies Agency in order to complete the vulnerability scans.				
43	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the				
44	general fund shall be used to support vulnerability scanning of public-facing websites and				
45	systems of the Commonwealth.				
46	3. Agencies electing to participate in the information technology security service center shall				
47	enter into a memorandum of understanding with the Virginia Information Technologies				
48	Agency. Such memorandums shall outline the services to be provided by the Virginia				
49	Information Technologies Agency and the costs to provide those services. If a participating				
50	agency elects to not renew its memorandum of understanding, the agency shall notify the				
51	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date				
52	of its intent to become a non-participating agency.				
53	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Information Officer of the Commonwealth that the agency has met the requirements of the			
2	Commonwealth's information security standards. If the agency has not met the			
3	requirements of the Commonwealth's information security standards, the agency shall			
4	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
5	agency is implementing in order to satisfy the requirements.			
6	5. Out of this appropriation, \$4,035,814 the first year and \$4,214,229 the second year for			
7	Information Technology Security Service Center is sum sufficient and amounts shown are			
8	estimates from an internal service fund which shall be paid solely from internal service			
9	fund revenues.			
10	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
11	permitted by federal law, the Virginia Information Technologies Agency shall have the			
12	legal authority to access, use, and view data and other records transferred to or in the			
13	custody of the information technology security service center pursuant to this Item. The			
14	services of the center are intended to enhance data security, and no state law or regulation			
15	imposing data security or dissemination restrictions on particular records shall prevent or			
16	burden the custodian agency's authority under this Item to transfer such records to the			
17	center for the purpose of receiving the center's services. All such transfers and any access,			
18	use, or viewing of data by center personnel in support of the center's provision of such			
19	services to the transferring agency shall be deemed necessary to assist in valid			
20	administrative needs of the transferring agency's program that received, used, or created			
21	the records transferred, and personnel of the center shall, to the extent necessary, be			
22	deemed agents of the transferring agency's administrative unit that is responsible for the			
23	program. Without limiting the foregoing, no transfer of records under this Item shall			
24	trigger any requirement for notice or consent under the Government Data Collection and			
25	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of			
26	the Commonwealth. The transferring agency shall continue to be deemed the custodian of			
27	any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
28	Information Act, and other laws or regulations of the Commonwealth pertaining to			
29	agencies that administer the transferred records and associated programs. Custody of such			
30	records for security purposes shall not make the Virginia Information Technologies			
31	Agency a custodian of such records. Any memorandum of understanding under authority			
32	of this Item shall specify the records to be transferred, security requirements, and			
33	permitted use of data provided. VITA and any contractor it uses in the provision of the			
34	center's services shall hold such data in confidence and implement and maintain all			
35	information security safeguards defined in the memorandum of understanding or required			
36	by federal or state laws, regulations, or policies for the protection of sensitive data.			
37	7. The rates required to recover the costs of the information technology security service			
38	center shall be provided by the Virginia Information Technologies Agency to the			
39	Department of Planning and Budget by September 1 each year for review and approval of			
40	the subsequent fiscal year's rate.			
41	Total for Virginia Information Technologies			
42	Agency.....		\$407,774,006	\$398,915,468
43	General Fund Positions.....	16.00	14.00	
44	Nongeneral Fund Positions.....	230.00	230.00	
45	Position Level.....	246.00	244.00	
46	Fund Sources: General.....	\$2,841,248	\$2,459,203	
47	Special.....	\$10,155,165	\$10,101,974	
48	Internal Service.....	\$367,365,016	\$359,696,650	
49	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641	
50	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$416,715,278	\$407,856,829
51	General Fund Positions.....	21.00	19.00	
52	Nongeneral Fund Positions.....	230.00	230.00	
53	Position Level.....	251.00	249.00	
54	Fund Sources: General.....	\$11,782,520	\$11,400,564	
55	Special.....	\$10,155,165	\$10,101,974	

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Internal Service.....	\$367,365,016	\$359,696,650		
2	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF TRANSPORTATION			
2	§ 1-122. SECRETARY OF TRANSPORTATION (186)			
3	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
4	General Management and Direction (79901).....	\$888,357	\$888,474	
5	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	112-141 of the 112th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia.			
34	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
35	which obligation authority is expected to be available under federal law shall be in			
36	accordance with such laws and in support of the transportation policy goals enumerated in			
37	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
38	necessary to allocate the required match for federal highway funds to ensure their			
39	appropriate and timely obligation and expenditure within the fiscal constraints of state			
40	transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board,			
41	shall report to the Governor and General Assembly on the allocation of such federal			
42	transportation funds and the actions taken to provide the required match.			
43	3. The board shall only make allocations providing the required match for federal			
44	Regional Surface Transportation Program funds to those Metropolitan Planning			
45	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office			
46	of Intermediary Planning and Investment, have developed regional transportation and land			
47	use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
48	Assembly and have been approved by the board.			
49	4. Projects funded, in whole or part, from federal funds referred to as congestion			
50	mitigation and air quality improvement, shall be selected as directed by the board. Such			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds shall be federally obligated within 12 months of their allocation by the board and			
2	expended within 36 months of such obligation. If the requirements included in this paragraph			
3	are not met by such agency or recipient, then the board shall use such federal funds for any			
4	other project eligible under 23 USC 149.			
5	5. Funds apportioned under federal law for the Surface Transportation Program shall be			
6	distributed and administered in accordance with federal requirements, including the 22			
7	percent of the non-suballocated portion that is required to be allocated for public			
8	transportation purposes. The prioritization process developed under subsection B of Chapter			
9	726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share of the non-			
10	suballocated portion allocated for public transportation purposes.			
11	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
12	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
13	obligated within 12 months of their allocation by the board and expended within 36 months of			
14	such obligation. If the requirements included in this paragraph are not met by the recipient,			
15	then the board may rescind the required match for such federal funds.			
16	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
17	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
18	aid funding.			
19	8. Federal transportation funds as well as the required state matching funds may be allocated			
20	by the Commonwealth Transportation Board for transit purposes under the same rules and			
21	conditions authorized by federal law. The Commonwealth Transportation Board, in			
22	consultation with the appropriate local and regional entities, may allocate state revenues to			
23	local and regional public transit operators, for operating and/or capital purposes.			
24	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
25	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
26	apportionments or obligations cannot be used to fund or support transportation projects or			
27	programs in that area, such funds may be used to finance demand management, conformity,			
28	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
29	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
30	possible under law for use in that regional area.			
31	10. Appropriations in this act related to federal revenues outlined in this section may be			
32	adjusted by the Director, Department of Planning and Budget, upon request from the			
33	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
34	become available.			
35	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
36	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
37	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
38	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
39	secretary shall take all necessary action to ensure that each program is provided with the same			
40	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
41	revenues provided to each program may vary as deemed appropriate by the secretary.			
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
43	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous			
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not			
46	committed and expected to be expended as of January 1, 2018 may be consolidated to fully			
47	fund and advance priority transportation projects within the respective district or locality. If			
48	after taking said actions and the determination of the respective locality and the Department			
49	of Transportation that formula funds will remain, the funds may be used for other			
50	transportation purposes provided by § 33.2, Code of Virginia. All unspent primary, secondary			
51	and urban formula funds allocated prior to 2010 unspent as of January 1, 2018 shall be de-			
52	allocated and transferred to the State of Good Repair Program pursuant to § 33.2-369, Code of			
53	Virginia, unless such funds are allocated to a fully funded and active project.			
54	D.1. The Office of Intermodal Planning and Investment shall recommend to the			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation Board all allocations of funds made available in			
2	subsections A. and B. of Item 443. The planning and evaluation may be conducted or			
3	managed by the Department of Transportation, Department of Rail and Public			
4	Transportation, or another qualified entity selected and/or approved by the			
5	Commonwealth Transportation Board.			
6	2. The office shall be responsible for implementing the statewide prioritization process			
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
8	3. The office shall work directly with affected Metropolitan Planning Organizations to			
9	develop and implement quantifiable and achievable goals relating to congestion reduction			
10	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
11	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			
12	Chapters 670 and 690 of the 2009 Acts of Assembly.			
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
14	planning grants to (i) regional organizations to analyze various land development			
15	scenarios for their long range transportation plans, (ii) local governments to revise their			
16	comprehensive plans and other applicable local ordinances to designate urban			
17	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate			
18	the principles included in such act, and (iii) local governments, regional organizations,			
19	transit agencies and other appropriate entities to develop plans for transit oriented			
20	development and the expansion of transit service. Such analyses, plans, and ordinances			
21	shall be shared with the regional planning district commission or metropolitan planning			
22	organization and the Commonwealth Transportation Board.			
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
24	and/or endorse applications submitted by private entities to obtain federal credit assistance			
25	for one or more qualifying transportation infrastructure projects or facilities to be			
26	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any			
27	such application, agreement and/or endorsement shall not financially obligate the			
28	Commonwealth or be construed to implicate the credit of the Commonwealth as security			
29	for any such federal credit assistance.			
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
32	for project financings otherwise authorized by this Act or other Acts of Assembly.			
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
34	only be used to supplement, not supplant, any local funds provided for transportation			
35	programs within the localities authorized to impose the fees under the provisions of §			
36	58.1-3221.3, Code of Virginia.			
37	G. The Director, Department of Planning and Budget, is authorized to adjust the			
38	appropriation of transportation agencies in order to utilize proceeds from the sale of			
39	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
40	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment			
41	Clause 2 of Chapter 896 of the 2007 General Assembly Session.			
42	H. The Director, Department of Planning and Budget, is authorized to adjust the			
43	appropriation of transportation agencies in order to utilize proceeds from the sale of			
44	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
45	I. Notwithstanding any provision of law, any agreement to transfer money from the			
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority			
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond			
48	Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to			
49	Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA			
50	has addressed all of the recommendations included in the November 2012 report of the			
51	Inspector General of the U.S. Department of Transportation as a condition of transferring			
52	such money. The Governor may waive this requirement for one or more specific			
53	recommendations that have not been implemented by notifying the Chairmen of the House			
54	Appropriations and Senate Finance Committees of his reason for granting the waiver or			
55	waivers.			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient				
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
3	Board shall consider both state and locally-owned bridges.				
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
5	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
6	transportation-related funds have been appropriated in conformity with the requirements of				
7	those respective chapters.				
8	L. The Secretary of Transportation shall assure that no funds appropriated to any				
9	transportation agency are expended directly or indirectly, including by a private contractor,				
10	for propaganda purposes in support of any proposed transportation project for which				
11	construction funding has not been allocated in the Six Year Improvement Program. This				
12	prohibition shall not extend to advertising legally required for public notifications.				
13	Total for Secretary of Transportation.....			\$888,357	\$888,474
14	Nongeneral Fund Positions.....	6.00	6.00		
15	Position Level.....	6.00	6.00		
16	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474		
17	§ 1-123. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
18	437. Space Flight Support Services (60800).....			\$15,800,020	\$15,800,021
19	Maintenance and Operation of Space Flight Facilities				
20	(60801).....	\$15,800,020	\$15,800,021		
21	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
22	Authority: Title 2.2, Chapter 22, Code of Virginia.				
23	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,				
24	\$15,800,020 in the first year and \$15,800,021 in the second year shall be transferred to the				
25	Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the maintenance and				
26	operations of the Virginia Commercial Space Flight Authority.				
27	Total for Virginia Commercial Space Flight				
28	Authority.....			\$15,800,020	\$15,800,021
29	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
30	§ 1-124. DEPARTMENT OF AVIATION (841)				
31	438. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
32	Financial Assistance for Airport Maintenance				
33	(65401).....	\$1,000,000	\$1,000,000		
34	Financial Assistance for Airport Development				
35	(65404).....	\$25,976,475	\$25,976,475		
36	Financial Assistance for Aviation Promotion (65405)				
37	\$1,375,000	\$1,375,000		
38	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		
39	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
40	A. It is the intent of the General Assembly that the Department of Aviation match federal				
41	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
42	maximization, the Commonwealth Transportation Board may request funding from the				
43	Commonwealth Airport Fund for surface transportation projects that provide airport access.				
44	The Aviation Board shall consider such requests and provide funding as it so approves.				
45	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia				
46	Aviation Board from allocating funds for promotional activities in the event that federal				
47	matching funds are unavailable.				
48	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year from Aviation Special Funds to support a partnership between industry,				
2	academia, and Virginia Small Aircraft Transportation System. The project shall target				
3	research efforts to promote safety and greater access for rural airports.				
4	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
5	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
6	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
7	D. Notwithstanding § 33.2-1527B. of the Code of Virginia, out of the funds made				
8	available in Item 454, \$25,000,000 the first year and \$25,000,000 the second year shall be				
9	provided to the Metropolitan Washington Airports Authority to reduce the passenger cost				
10	per enplanement at Washington Dulles International Airport to help attract and retain air				
11	carriers. Prior to the release of funds the Authority shall enter into an agreement with the				
12	department to ensure the funds provided under this Item are to supplement not supplant				
13	funds and existing efforts to reduce passenger cost per enplanement at Washington Dulles				
14	International Airport.				
15	E. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
16	second year shall be paid to the Washington Airports Task Force.				
17	439. Air Transportation System Planning, Regulation,				
18	Communication and Education (65500).....			\$2,866,836	\$2,866,836
19	Aviation Licensing and Regulation (65501).....	\$113,073	\$113,073		
20	Aviation Communication and Education (65502)....	\$862,782	\$862,782		
21	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
22	Air Transportation Planning and Development				
23	(65504).....	\$1,864,581	\$1,864,581		
24	Fund Sources: Commonwealth Transportation.....	\$2,366,836	\$2,366,836		
25	Federal Trust.....	\$500,000	\$500,000		
26	Authority: Title 5.1, Chapter 1, Code of Virginia.				
27	440. State Aircraft Flight Operations (65600).....			\$2,214,856	\$2,214,856
28	State Aircraft Operations and Maintenance (65602)				
29		\$2,214,856	\$2,214,856		
30	Fund Sources: General.....	\$30,246	\$30,246		
31	Commonwealth Transportation.....	\$2,184,610	\$2,184,610		
32	Authority: Title 5.1, Chapter 1, Code of Virginia.				
33	441. Administrative and Support Services (69900).....			\$2,186,481	\$2,186,481
34	General Management and Direction (69901).....	\$2,186,481	\$2,186,481		
35	Fund Sources: General.....	\$7	\$7		
36	Commonwealth Transportation.....	\$2,186,474	\$2,186,474		
37	Authority: Title 5.1, Chapter 1, Code of Virginia.				
38	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
39	aircraft acquisition and use that shall include a requirement for state agencies to develop				
40	written policies on usage, charge rates and record-keeping. The Director shall examine the				
41	aircraft needs of state agencies and determine the most efficient and effective method of				
42	organizing and managing the Commonwealth's aircraft operations. The Director shall				
43	implement the aircraft management system he determines to be most suitable and revise it				
44	periodically as the need arises.				
45	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
46	excess of the current biennium appropriation for aviation financial assistance programs				
47	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
48	available to cover projected costs in each year and 2) sufficient revenues are projected to				
49	meet all cash obligations for new obligations as well as all other commitments and				
50	appropriations approved by the General Assembly in the biennial budget.				
51	Total for Department of Aviation.....			\$35,619,648	\$35,619,648

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	34.00	34.00		
2	Position Level.....	34.00	34.00		
3	Fund Sources: General.....	\$30,253	\$30,253		
4	Commonwealth Transportation.....	\$35,089,395	\$35,089,395		
5	Federal Trust.....	\$500,000	\$500,000		
6	§ 1-125. DEPARTMENT OF MOTOR VEHICLES (154)				
7	442. Ground Transportation Regulation (60100).....			\$179,622,359	\$179,622,359
8	Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251		
9	Ground Transportation Regulation and Enforcement				
10	(60103).....	\$41,894,958	\$41,894,958		
11	Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150		
12	Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759		
13	Trust and Agency.....	\$5,446,600	\$5,446,600		
14	Federal Trust.....	\$2,000,000	\$2,000,000		
15	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
16	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
17	Code.				
18	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
19	feasible and cost efficient, contracts with private/public partnerships with commercial				
20	operations, to provide for simplification and streamlining of service to citizens through				
21	electronic means. Provided, however, that such commercial operations shall not be entitled to				
22	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
23	those established by the commissioner.				
24	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
25	delivery methods, which may include offering discounts on certain transactions conducted				
26	online, as determined by the department. As part of its effort to shift customers to internet				
27	usage where applicable, the department shall not charge its customers for the use of credit				
28	cards for internet or other types of transactions.				
29	C. In order to provide citizens of the Commonwealth greater access to the Department of				
30	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
31	constitutional officer or combination of officers to act as a license agent for the department,				
32	with the consent of the chief administrative officer of the constitutional officer's county or				
33	city, and to negotiate a separate compensation schedule for such office other than the schedule				
34	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
35	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
36	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
37	the sums so remitted shall be appropriated by such county or city to the office of the				
38	constitutional officer to compensate such officer for the additional work involved with				
39	processing transactions for the department. Funds appropriated to the constitutional office for				
40	such work shall not be used to supplant existing local funding for such office, nor to reduce				
41	the local share of the Compensation Board-approved budget for such office below the level				
42	established pursuant to general law.				
43	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
44	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
45	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
46	law. The commissioner shall supply the agents with all necessary agency forms to provide				
47	services to the public, and shall cause to be paid all freight and postage, but shall not be				
48	responsible for any extra clerk hire or other business-related expenses or business equipment				
49	expenses occasioned by their duties.				
50	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second				
51	year from the Commonwealth Transportation Fund shall be paid to the Washington				
52	Metropolitan Area Transit Commission.				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
2	fee of \$10 for all replacement and supplemental titles. The revenue generated from this fee				
3	shall be set aside to meet the expenses of the department.				
4	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
5	on all registration renewal transactions that occur after the expiration date. The late fee				
6	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
7	assessing the late renewal fee the department shall provide a ten day grace period for				
8	transactions conducted by mail to allow for administrative processing. This grace period				
9	shall not apply to registration renewals for vehicles registered under the International				
10	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
11	expenses of the department.				
12	3. Notwithstanding any other provision of law, the department shall establish a \$20				
13	minimum fee for original driver's licenses and replacements. The revenue generated from				
14	this fee shall be set aside to meet the expenses of the department.				
15	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
16	existing capital leases due to expire during the current biennium for existing customer				
17	service centers.				
18	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
19	sales tax on fuel in certain transportation districts to recover the direct cost of				
20	administration incurred by the department in implementing and collecting this tax as				
21	provided by § 58.1-2295, Code of Virginia.				
22	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
23	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
24	the E-ZPass program through its customer service channels using such locations and				
25	methods as are practicable.				
26	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
27	second year to support the on-going costs associated with the regulation of Transportation				
28	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of				
29	the General Assembly.				
30	443. Ground Transportation System Safety Services				
31	(60500).....			\$7,058,337	\$7,058,337
32	Highway Safety Services (60508).....	\$7,058,337	\$7,058,337		
33	Fund Sources: Commonwealth Transportation.....	\$5,326,013	\$5,326,013		
34	Federal Trust.....	\$1,732,324	\$1,732,324		
35	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
36	Code.				
37	444. Administrative and Support Services (69900).....			\$71,524,792	\$71,613,989
38	General Management and Direction (69901).....	\$29,701,089	\$29,790,286		
39	Information Technology Services (69902).....	\$36,713,702	\$36,713,702		
40	Facilities and Grounds Management Services				
41	(69915).....	\$5,110,001	\$5,110,001		
42	Fund Sources: Commonwealth Transportation.....	\$69,287,792	\$69,376,989		
43	Federal Trust.....	\$2,237,000	\$2,237,000		
44	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
45	24, Code of Virginia.				
46	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
47	the operating costs of the Fuels Tax Evasion Program.				
48	Total for Department of Motor Vehicles.....			\$258,205,488	\$258,294,685
49	Nongeneral Fund Positions.....	2,038.00	2,038.00		
50	Position Level.....	2,038.00	2,038.00		

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Commonwealth Transportation.....	\$246,789,564	\$246,878,761		
2	Trust and Agency.....	\$5,446,600	\$5,446,600		
3	Federal Trust.....	\$5,969,324	\$5,969,324		
4	Department of Motor Vehicles Transfer Payments (530)				
5	445. Ground Transportation System Safety Services				
6	(60500).....			\$26,255,029	\$26,255,029
7	Financial Assistance for Transportation Safety				
8	(60507).....	\$26,255,029	\$26,255,029		
9	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
10	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
11	446. Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
12	Financial Assistance to Localities - Mobile Home				
13	Tax (72803).....	\$5,500,000	\$5,500,000		
14	Financial Assistance to Localities for the Disposal of				
15	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
16	Distribution of Sales Tax on Fuel in Certain				
17	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
18	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
19	Trust and Agency.....	\$5,500,000	\$5,500,000		
20	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
21	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
22	Virginia.				
23	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
24	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
25	be returned to the respective commissions in amounts equivalent to the shares collected in the				
26	respective member jurisdictions.				
27	Total for Department of Motor Vehicles Transfer				
28	Payments.....			\$111,946,529	\$111,946,529
29	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
30	Trust and Agency.....	\$5,500,000	\$5,500,000		
31	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
32	Federal Trust.....	\$26,255,029	\$26,255,029		
33	Grand Total for Department of Motor Vehicles.....			\$370,152,017	\$370,241,214
34	Nongeneral Fund Positions.....	2,038.00	2,038.00		
35	Position Level.....	2,038.00	2,038.00		
36	Fund Sources: Commonwealth Transportation.....	\$247,181,064	\$247,270,261		
37	Trust and Agency.....	\$10,946,600	\$10,946,600		
38	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000		
39	Federal Trust.....	\$32,224,353	\$32,224,353		
40	§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
41	447. Ground Transportation Planning and Research				
42	(60200).....			\$3,743,598	\$3,743,598
43	Rail and Public Transportation Planning, Regulation,				
44	and Safety (60203).....	\$3,743,598	\$3,743,598		
45	Fund Sources: Commonwealth Transportation.....	\$3,743,598	\$3,743,598		
46	Authority: Titles 33.2 and 58.1, Code of Virginia.				
47	448. Financial Assistance for Public Transportation				
48	(60900).....			\$435,536,141	\$443,248,455

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153		
2	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000		
3	Human Service Transportation Programs (60903)....	\$9,774,854	\$9,862,302		
4	Fund Sources: Special.....	\$1,122,396	\$1,139,844		
5	Commonwealth Transportation.....	\$434,413,745	\$442,108,611		
6	Authority: Titles 33.2 and 58.1, Code of Virginia.				
7	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall				
8	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,				
9	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
10	estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the				
11	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
12	made:				
13	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating				
14	Assistance as provided in § 58.1-638, Code of Virginia.				
15	b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth				
16	Mass Transit Fund to statewide Capital Assistance.				
17	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
18	annual adoption of the Six-Year Improvement Program, the Commonwealth				
19	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
20	implement the transit and transportation demand management improvements identified for				
21	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
22	well as transportation demand management activities. Costs associated with additional				
23	park and ride lots required to be funded by the Commonwealth under the provisions of the				
24	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall				
25	be borne by the Department of Transportation as set out in Item 446 of this act.				
26	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from				
27	the Commonwealth Mass Transit Trust Fund. These allocations are designated for				
28	“paratransit” capital projects and enhanced transportation services for the elderly and				
29	disabled.				
30	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit				
31	Fund, \$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation				
32	to statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
33	b. From the amounts provided for Special Programs, the Commonwealth Transportation				
34	Board shall operate a program entitled the Transportation Efficiency Improvement Fund				
35	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting				
36	transportation demand management programs and projects designed to reduce the				
37	movement of passengers and freight on Virginia's highway system.				
38	c. From the amounts appropriated in this Item from the Commonwealth Mass Transit				
39	Fund, up to \$1,975,000 the first year and up to \$1,975,000 the second year may be				
40	allocated by the Board for the expansion of vanpool service throughout the				
41	Commonwealth. Such efforts may include partnering with private operators to provide				
42	vanpool services on a statewide basis. All or a portion of any increase to the amounts				
43	appropriated in subparagraph A.3 of Item 462 as a result of the Federal Fixing America's				
44	Surface Transportation (FAST) Act may also be allocated by the Board for this purpose.				
45	4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year				
46	and \$25,583,000 the second year allocated to transit agencies from federal sources for the				
47	Surface Transportation Program (STP).				
48	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as				
49	amended, are to be provided to Metro from payments authorized and allocated in this				
50	program and pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding				
51	any other provision of law, funds allocated to Metro under this program may be disbursed				
52	by the Department of Rail and Public Transportation directly to Metro or to any other				
53	transportation entity that has an agreement to provide funding to Metro as deemed				

ITEM 448.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	appropriate by the Department. In appointing the Virginia members of the board of directors				
2	of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia				
3	Transportation Commission shall include the Secretary of Transportation or his designee as a				
4	principal member on the WMATA board of directors.				
5	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit				
6	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors				
7	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen				
8	of the House and Senate Transportation Committees and the House Appropriations and				
9	Senate Finance Committees, a report on the actions taken to address all the recommendations				
10	cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full				
11	Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,				
12	2014. Such reports shall be submitted no more than 30 days after the close of each quarter of				
13	the fiscal year, and shall include any further findings issued by the appropriate compliance				
14	officer of the Federal Transit Administration. In addition, the WMATA Board of Directors				
15	shall provide, immediately upon its issuance, a copy of the audited financial statements and				
16	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.				
17	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
18	Transportation shall be used only for public transportation purposes as defined by the Federal				
19	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
20	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
21	to support any new transit system or route at a level higher than such project would be eligible				
22	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
23	first two years of its operation.				
24	449.	Financial Assistance for Rail Programs (61000).....		\$129,339,969	\$129,339,969
25		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
26		Rail Preservation Programs (61002).....	\$14,583,720	\$14,583,720	
27		Passenger and Freight Rail Financial Assistance			
28		Programs (61003).....	\$111,756,249	\$111,756,249	
29		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
30		Commonwealth Transportation.....	\$123,939,969	\$123,939,969	
31		Federal Trust.....	\$4,400,000	\$4,400,000	
32		Authority: Title 33.2, Code of Virginia.			
33		A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall operate			
34		the Shortline Railway Preservation and Development program in accordance with § 33.2-			
35		1602, Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-			
36		1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline Railway			
37		Preservation and Development Program. Total funding appropriated to the Shortline Railway			
38		Preservation and Development Program shall not exceed \$4,000,000 the first year and			
39		\$4,000,000 the second year.			
40		2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
41		Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
42		Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
43		Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the Director			
44		of the Department of Rail and Public Transportation shall administer and expend the funds			
45		subject to the approval of the board and according to the authority outlined in § 33.2-1602; the			
46		requirements of § 33.2-1601 shall not apply.			
47		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
48		in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §			
49		33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.			
50		C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
51		Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
52		between Richmond and the District of Columbia, the Director of the Department of Rail and			
53		Public Transportation is authorized to utilize any remaining funds along the described			
54		corridor for the development of intercity passenger rail enhancements to include rail			

ITEM 449.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	improvements and passenger station facilities.				
2	450.	Administrative and Support Services (69900).....		\$13,351,725	\$13,858,964
3		General Management and Direction (69901).....	\$13,351,725	\$13,858,964	
4		Fund Sources: Commonwealth Transportation.....	\$13,351,725	\$13,858,964	
5	Authority: Titles 33.2 and 58.1, Code of Virginia.				
6	A. The Director, Department of Planning and Budget, is authorized to adjust				
7	appropriations and allotments for the Department of Rail and Public Transportation to				
8	reflect changes in the official revenue estimates for commonwealth transportation funds.				
9	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
10	appropriated in Item 448 and Item 449 to support costs of project development, project				
11	administration and project compliance incurred by the Department of Rail and Public				
12	Transportation in implementing rail, public transportation, and congestion management				
13	grants, programs set out in §§ 58.1-638, 33.2-1601 and 33.2-1602 and 33.2-1603, Code of				
14	Virginia.				
15	Total for Department of Rail and Public				
16	Transportation.....			\$581,971,433	\$590,190,986
17		Nongeneral Fund Positions.....	60.00	60.00	
18		Position Level.....	60.00	60.00	
19		Fund Sources: Special.....	\$2,122,396	\$2,139,844	
20		Commonwealth Transportation.....	\$575,449,037	\$583,651,142	
21		Federal Trust.....	\$4,400,000	\$4,400,000	
22	§ 1-127. DEPARTMENT OF TRANSPORTATION (501)				
23	451.	Environmental Monitoring and Evaluation (51400).		\$13,412,237	\$13,674,514
24		Environmental Monitoring and Compliance for			
25		Highway Projects (51408).....	\$10,766,957	\$10,963,364	
26		Environmental Monitoring Program Management			
27		and Direction (51409).....	\$2,645,280	\$2,711,150	
28		Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514	
29	452.	Ground Transportation Planning and Research			
30		(60200).....		\$68,995,247	\$64,625,062
31		Ground Transportation System Planning (60201)....	\$56,151,798	\$51,508,270	
32		Ground Transportation System Research (60202)....	\$9,086,239	\$9,266,770	
33		Ground Transportation Program Management and			
34		Direction (60204).....	\$3,757,210	\$3,850,022	
35		Fund Sources: Commonwealth Transportation.....	\$68,995,247	\$64,625,062	
36	Authority: Title 33.2, Code of Virginia.				
37	A. Included in the amount for ground transportation system planning and research is no				
38	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the				
39	highway share of the Transportation Trust Fund for the planning and evaluation of options				
40	to address transportation needs.				
41	B. In addition, the Commonwealth Transportation Board may approve the expenditures of				
42	up to \$500,000 the first year and \$500,000 the second year from the highway share of the				
43	Transportation Trust Fund for the completion of advance activities, prior to the initiation				
44	of an individual project's design along existing highway corridors, to determine short-term				
45	and long-term improvements to the corridor. Such activities shall consider safety, access				
46	management, alternative modes, operations, and infrastructure improvements. Such funds				
47	shall be used for, but are not limited to, the completion of activities prior to the initiation				
48	of an individual project's design or to benefit identification of needs throughout the state				
49	or the prioritization of those needs. For federally eligible activities, the activity or item				
50	shall be included in the Commonwealth Transportation Board's annual update of the Six-				

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Year Improvement program so that (i) appropriate federal funds may be allocated and				
2	reimbursed for the activities and (ii) all requirements of the federal Statewide Transportation				
3	Improvement Program can be achieved.				
4	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
5	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
6	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
7	the secondary system of state highways, nor from any roadway controlled by a city or town as				
8	part of the state's urban roadway system, based on a determination of nonconformity with the				
9	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
10	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
11	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
12	Department of Transportation.				
13	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
14	Virginia Acts of Assembly shall not apply to use of funds provided in this item from the				
15	federal apportionments in the State Planning and Research Program.				
16	453. Highway Construction Programs (60300).....			\$2,077,235,226	\$1,706,699,198
17	Highway Construction Program Management				
18	(60315).....	\$26,741,888	\$27,397,557		
19	State of Good Repair Program (60320).....	\$9,900,000	\$10,325,000		
20	High Priority Projects Program (60321).....	\$94,495,331	\$56,433,224		
21	Construction District Grant Programs (60322).....	\$94,495,331	\$56,433,224		
22	Specialized State and Federal Programs (60323).....	\$1,198,948,560	\$899,110,113		
23	Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080		
24	Fund Sources: Commonwealth Transportation.....	\$1,695,242,144	\$1,470,399,198		
25	Trust and Agency.....	\$381,993,082	\$236,300,000		
26	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
27	1989, Special Session II.				
28	A. From the appropriation for specialized state and federal programs funds shall be distributed				
29	as follows:				
30	1. \$90,311,123 the first year and \$90,311,123 the second year in federal state and matching				
31	funds shall be allocated for regional Surface Transportation Funds and distributed to				
32	applicable metropolitan planning organizations pursuant to 23 USC 133;				
33	2. \$53,122,502 the first year and \$53,122,502 the second year in federal and state matching				
34	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC				
35	148;				
36	3. \$65,836,270 the first year and \$65,836,270 the second year in federal and state matching				
37	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23				
38	USC 149;				
39	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
40	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
41	5. \$18,857,369 the first year and \$18,857,269 the second year in federal and state matching				
42	funds shall be allocated for the Transportation Alternatives Program pursuant to 23 USC 213.				
43	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				
44	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
45	Virginia.				
46	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to				
47	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.				
48	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
49	surplus and residue property purchased under this program in excess of related costs shall be				
50	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
51	Proceeds must be used on Federal Title 23 eligible projects.				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. The Director of the Department of Planning and Budget is authorized to increase the			
2	appropriation as needed to utilize amounts available from prior year balances in the			
3	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
4	budget.			
5	D. Funds appropriated for legacy formula construction programs shall be used for the			
6	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
7	appropriated.			
8	E. Included in the amounts for specialized state and federal programs is the			
9	reappropriation of \$145,700,000 the first year and \$131,300,000 the second year from			
10	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
11	collected in prior years. The amounts will be provided from balances in the Capital			
12	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
13	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
14	Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority			
15	Transportation Fund. These amounts were originally appropriated when received or			
16	forecasted and are not related to FY 2017 and FY 2018 estimated revenues.			
17	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code			
18	of Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369,			
19	Code of Virginia, after all related program and collection costs incurred by the			
20	Department are considered.			
21	G. Of the amounts provided in Item 449.10, Chapter 847 of the 2008 Acts of Assembly,			
22	\$31,070,647 was dedicated to enumerated projects funded from the Transportation			
23	Partnership Opportunity Fund. This amount represents available authorization remaining			
24	after the completed advancement of acquisition and construction of the projects in the			
25	Item. Of this amount, \$23,110,000 is now directed to Road Improvements at military			
26	installations in the Commonwealth. Of this amount, \$7,960,647 is now directed to			
27	Improvements at interstate rest areas throughout the Commonwealth.			
28	H. For funds allocated in § 33.2-358 and § 58.1-1741, Code of Virginia, to state of good			
29	repair purposes for fiscal year 2017 and fiscal year 2018, the distribution of funding in			
30	subsections (B) and (C) of § 33.2-369, Code of Virginia, will not apply. The			
31	Commonwealth Transportation Board may allocate funds to state of good repair purposes			
32	for reconstruction and replacement of structurally deficient state and locally owned			
33	bridges and reconstruction and rehabilitation of pavement on the interstate system and			
34	primary state highway system determined to be deteriorated by the board, including			
35	municipality-maintained primary extensions, as well as to work related to the condition			
36	assessment and pavement rehabilitation of secondary highways and other related work to			
37	improve secondary highways. Prior to this allocation, the Commonwealth Transportation			
38	Board will provide \$11,929,353 for Improvements at Interstate Rest Areas throughout the			
39	Commonwealth.			
40	454. Highway System Maintenance and Operations			
41	(60400).....		\$1,697,946,180	\$1,711,761,575
42	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934	
43	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519	
44	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559	
45	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707	
46	Highway Maintenance Operations, Program			
47	Management and Direction (60405).....	\$83,695,871	\$83,869,856	
48	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575	
49	A. The department is authorized to enter into agreements with state and local law			
50	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)			
51	restrictions throughout the Commonwealth and metropolitan planning regions.			
52	B. Should federal law be changed to permit privatization of rest area operations, the			
53	department is hereby authorized to accept or solicit proposals for their development and/or			
54	operation.			

ITEM 454.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C. The Director, Department of Planning and Budget, is authorized to increase the				
2	appropriation in this Item as needed to utilize amounts available from prior year balances in				
3	the dedicated funds.				
4	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
5	an assessment of whether the department has met its secondary road pavement targets, by				
6	district and on a statewide basis.				
7	455.	Commonwealth Toll Facilities (60600).....		\$48,248,250	\$79,794,150
8		Toll Facility Acquisition and Construction (60601)....	\$12,300,000	\$42,700,000	
9		Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400	
10		Toll Facility Maintenance And Operation (60603).....	\$12,912,050	\$13,000,750	
11		Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000	
12		Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750	
13		Trust and Agency.....	\$6,000,000	\$6,043,400	
14	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
15	A. Included in this Item are funds for the installation and implementation of a statewide				
16	Electronic Toll Customer Service/Violation Enforcement System.				
17	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
18	biennium including but not limited to funding activities to advance projects pursuant to the				
19	Public-Private Transportation Act.				
20	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be repaid				
21	from future Urban Construction allocations are hereby released.				
22	456.	Financial Assistance to Localities for Ground		\$953,883,265	\$975,994,130
23		Transportation (60700).....			
24		Financial Assistance for City Road Maintenance			
25		(60701).....	\$370,126,317	\$376,415,683	
26		Financial Assistance for County Road Maintenance			
27		(60702).....	\$65,998,123	\$67,119,622	
28		Financial Assistance for Planning, Access Roads,			
29		and Special Projects (60704).....	\$14,458,825	\$14,458,825	
30		Distribution of Northern Virginia Transportation			
31		Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000	
32		Distribution of Hampton Roads Transportation Fund			
33		Revenues (60707).....	\$171,400,000	\$177,100,000	
34		Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130	
35		Dedicated Special Revenue.....	\$503,300,000	\$518,000,000	
36	Authority: Title 33.2, Chapter 1, Code of Virginia.				
37	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
38	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
39	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
40	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
41	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
42	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				
43	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the				
44	Commonwealth. The department will work with the Department of Conservation and				
45	Recreation, the Department of Game and Inland Fisheries and the Department of Historic				
46	Resources to identify the related signage needs.				
47	B. The Department of Transportation is encouraged to promote the construction and				
48	improvement of highways and transit facilities by localities, whether or not such				
49	improvements are contained in the Six-Year Improvement Program or Plan. If such				
50	improvements are not contained in the Six-Year Improvement Program or Plan, the localities				
51	may not seek reimbursement from the department for the improvements.				
52	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
2	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
3	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
4	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
5	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
6	of Virginia, which use may include as a source of funds for administrative expenses of the				
7	Hampton Roads Transportation Accountability Commission.				
8	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
9	Virginia Acts of Assembly shall not apply to use of funds provided in this item from				
10	federal apportionments in the Metropolitan Planning Program.				
11	457. Non-Toll Supported Transportation Debt Service				
12	(61200).....			\$338,454,628	\$383,211,784
13	Highway Transportation Improvement District				
14	Debt Service (61201).....	\$7,215,019	\$7,212,269		
15	Designated Highway Corridor Debt Service				
16	(61202).....	\$66,590,136	\$67,372,022		
17	Commonwealth Transportation Capital Projects				
18	Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212		
19	Federal Transportation Grant Anticipation				
20	Revenue Notes Debt Service (61205).....	\$74,865,271	\$94,204,281		
21	Fund Sources: General.....	\$40,000,000	\$40,000,000		
22	Commonwealth Transportation.....	\$98,356,730	\$133,097,882		
23	Trust and Agency.....	\$192,480,536	\$202,728,151		
24	Federal Trust.....	\$7,617,362	\$7,385,751		
25	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts				
26	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as				
27	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of				
28	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of				
29	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011				
30	A.1. The amount shown for Highway Transportation Improvement District Construction				
31	shall be derived from payments made to the Transportation Trust Fund pursuant to the				
32	Contract between the State Route 28 Highway Transportation Improvement District and				
33	the Commonwealth Transportation Board dated September 1, 1988 as amended by the				
34	Amended and Restated District Contract by and among the Commonwealth				
35	Transportation Board, the Fairfax County Economic Development Authority and the State				
36	Route 28 Highway Transportation Improvement District Commission (the "District				
37	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
38	2. There is hereby appropriated for payment immediately upon receipt to a third party				
39	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
40	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
41	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
42	District and paid to the Commonwealth Transportation Board by or on behalf of the				
43	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				
44	Virginia, and the District Contract between the Commonwealth Transportation Board and				
45	the District Commission.				
46	3. The contract payments may be supplemented from the Construction District Grant				
47	Program pursuant to § 33.2-371 allocated to the highway construction district in which the				
48	project financed is located, or any other lawfully available revenues of the Transportation				
49	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt				
50	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth				
51	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,				
52	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly				
53	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be				
54	made available in the amounts indicated in paragraph E of this Item.				
55	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the				
56	first year and \$40,000,000 the second year from the general fund shall be paid to the U.S.				

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established			
2	pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state			
3	recordation taxes to the Fund, as specified in the cited Code section. Said recordation taxes			
4	which would otherwise be deposited to the Fund shall be retained by the general fund.			
5	Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an			
6	amount estimated at \$9,000,000 the first year and \$9,000,000 the second year shall be			
7	transferred from the highway share of the Transportation Trust Fund.			
8	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
9	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
10	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
11	from the Fund for debt service for the bonds previously issued and additional bonds issued			
12	pursuant to said act.			
13	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
14	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
15	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
16	Fund shall include at least the following elements:			
17	a. Amounts transferred from Item 266 of this act to this Item.			
18	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
19	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
20	Prince William, the amounts estimated at \$5,209,445 the first year and \$5,209,445 the second			
21	year.			
22	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
23	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
24	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
25	first year and \$816,000 the second year.			
26	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
27	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
28	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
29	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
30	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
31	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
32	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
33	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
34	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
35	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
36	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
37	of this Item shall be available from the Fund for debt service for the bonds previously issued			
38	and additional bonds issued pursuant to said act.			
39	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
40	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
41	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
42	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
43	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
44	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
45	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
46	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
47	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
48	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
49	transferred from Item 261 of this act to this Item, and an amount estimated at \$1,500,000 the			
50	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
51	contract or other alternative mechanism for the purpose provided in the "Oak Grove			
52	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue			
53	Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as			
54	the "Oak Grove Connector Act").			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The amounts shown in paragraph E of this Item shall be available from the City of			
2	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant			
3	to the Oak Grove Connector Act.			
4	3. Should the actual distribution of recordation taxes and such local revenues from the			
5	City of Chesapeake as may be received pursuant to a contract or other alternative			
6	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the			
7	amount required to pay debt service on the bonds, the Commonwealth Transportation			
8	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of			
9	the Oak Grove Connector Act.			
10	E. Pursuant to various Payment Agreements between the Treasury Board and the			
11	Commonwealth Transportation Board, funds required to pay the debt service due on the			
12	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
13	Board as follows:			
14			FY 2017	FY 2018
15	Transportation Contract Revenue Refund Bonds, Series 2012		\$7,215,019	\$7,212,269
16	(Refunding Route 28)			
17	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
18	Route 58 Corridor Development Program:			
19	Series 2006C		\$3,173,000	\$3,173,000
20	Series 2007B		\$15,031,750	\$15,032,500
21	Series 2012B (Refunding)		\$6,380,700	\$6,380,100
22	Series 2014B (Refunding)		\$24,141,750	\$24,140,250
23	Northern Virginia Transportation District Program:			
24	Series 2006B		\$816,750	\$2,871,750
25	Series 2007A		\$4,588,150	\$4,575,650
26	Series 2009A-2		\$5,515,719	\$5,416,203
27	Series 2012A (Refunding)		\$11,831,538	\$9,792,038
28	Series 2014A (Refunding)		\$9,647,250	\$9,645,750
29	Transportation Program Revenue Bonds:			
30	Series 2006A (Oak Grove Connector, City of Chesapeake)		\$2,230,000	\$2,226,750
31	Capital Projects Revenue Bonds:			
32	Series 2010 A-2		\$36,296,593	\$36,092,710
33	Series 2011		\$42,108,863	\$42,110,113
34	Series 2012		\$40,279,000	\$40,276,000
35	Series 2014		\$18,223,950	\$18,226,200
36	F. Out of the amounts provided for in this Item, an estimated \$74,865,271 the first year			
37	and \$94,204,281 the second year from federal reimbursements shall be provided for debt			
38	service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
39	G. Out of the amounts provided for this Item, an estimated \$156,603,463 the first year and			
40	\$175,173,842 the second year from the Priority Transportation Fund shall be provided for			
41	debt service payments on the Commonwealth Transportation Capital Projects Revenue			

ITEM 457.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Bonds. Any additional amounts needed to offset the debt service payment requirements				
2	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from the				
3	Transportation Trust Fund.				
4	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
5	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
6	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
7	from time to time, revenue obligations of the Commonwealth to be designated				
8	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
9	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				
10	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
11	funds for paying the costs incurred or to be incurred for construction or funding of				
12	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
13	2007, including but not limited to environmental and engineering studies; rights-of-way				
14	acquisition; improvements to all modes of transportation; acquisition, construction and related				
15	improvements; and any financing costs and other financing expenses. Such costs may include				
16	the payment of interest on the bonds for a period during construction and not exceeding one				
17	year after completion of construction of the projects. Notwithstanding the provisions of Item				
18	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for				
19	the purposes set forth in subsection G of Item 444 of this Act.				
20	458.	Administrative and Support Services (69900).....		\$259,745,870	\$265,724,618
21		General Management and Direction (69901).....	\$141,356,888	\$144,670,733	
22		Information Technology Services (69902).....	\$86,742,447	\$88,829,308	
23		Facilities and Grounds Management Services			
24		(69915).....	\$16,182,001	\$16,573,518	
25		Employee Training and Development (69924).....	\$15,464,534	\$15,651,059	
26		Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618	
27	Authority: Title 33.2, Code of Virginia.				
28	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
29	Fund shall be used for highway maintenance and operation purposes prior to its availability				
30	for new development, acquisition, and construction.				
31	B. Administrative and Support Services shall include funding for management, direction, and				
32	administration to support the department's activities that cannot be directly attributable to				
33	individual programs and/or projects.				
34	C. Out of the amounts for General Management and Direction, allocations shall be provided				
35	to the Commonwealth Transportation Board to support its operations, the payment of				
36	financial advisory and legal services, and the management of the Transportation Trust Fund.				
37	D. Notwithstanding any other provision of law, the department may assess and collect the				
38	costs of providing services to other entities, public and private. The department shall take all				
39	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
40	understood as a condition to providing such service.				
41	E. Each year, as part of the six-year financial planning process, the commissioner shall				
42	implement a long-term business strategy that considers appropriate staffing levels for the				
43	department. In addition, the commissioner shall identify services, programs, or projects that				
44	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
45	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
46	private, to competitively procure those identified services, programs, or projects and shall				
47	identify total costs for such activities.				
48	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
49	exempt from recovering statewide and agency indirect costs from the Federal Highway				
50	Administration until an indirect cost plan can be evaluated and developed by the agency and				
51	approved by the Federal Highway Administration.				
52	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
53	and allotments for the Virginia Department of Transportation to reflect changes in the official				

ITEM 458.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	revenue estimates for commonwealth transportation funds.					
2	H. Out of the amounts for General Management and Direction, allocations shall be					
3	provided to support the capital lease agreement with Fairfax County for the Northern					
4	Virginia District building. An amount estimated at \$7,800,000 the first year and					
5	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.					
6	I. Notwithstanding any other provisions of law, the Commonwealth Transportation					
7	Commissioner may enter into a contract with homeowner associations for grounds-					
8	keeping, mowing, and litter removal services.					
9	J. The prioritization process developed under subsection B of Chapter 726 of the 2014					
10	Virginia Acts of Assembly shall not apply to use of funds provided in this item from					
11	federal apportionments out of the Surface Transportation Program utilized for Employee					
12	Training and Development.					
13	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,					
14	erection, repair, upgrade, removal or demolition of any building, fixture or structure					
15	located or to be located on property of the Commonwealth of Virginia under the control of					
16	the Virginia Department of Transportation (VDOT) and within the secured area of a					
17	residency, area headquarters or district complex shall be subject to review or approval by					
18	the Art and Architectural Review Board as contemplated by that section. However, for					
19	changes to any building or fixture located on property owned or controlled by VDOT that					
20	has been designated or is under consideration for designation as a historic property, then					
21	VDOT shall submit such changes to the Art and Architectural Review Board for review					
22	and approval by the Board.					
23	459. A full accrual system of accounting shall be effected by the Department, subject to the					
24	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
25	Total for Department of Transportation.....			\$5,457,920,903	\$5,201,485,031	
26	Nongeneral Fund Positions.....	7,800.00	7,800.00			
27	Position Level.....	7,800.00	7,800.00			
28	Fund Sources: General.....	\$40,000,000	\$40,000,000			
29	Commonwealth Transportation.....	\$4,326,529,923	\$4,191,027,729			
30	Trust and Agency.....	\$580,473,618	\$445,071,551			
31	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000			
32	Federal Trust.....	\$7,617,362	\$7,385,751			
33	§ 1-128. MOTOR VEHICLE DEALER BOARD (506)					
34	460. Consumer Affairs Services (55000).....			\$267,500	\$267,500	
35	Consumer Assistance (55002).....	\$267,500	\$267,500			
36	Fund Sources: Special.....	\$267,500	\$267,500			
37	Authority: Title 46.2, Chapter 15, Code of Virginia.					
38	461. Regulation of Professions and Occupations					
39	(56000).....			\$2,581,625	\$2,581,764	
40	Motor Vehicle Dealer and Salesman Regulation					
41	(56023).....	\$1,394,147	\$1,394,147			
42	Administrative Services (56048).....	\$1,187,478	\$1,187,617			
43	Fund Sources: Special.....	\$2,581,625	\$2,581,764			
44	Authority: Title 46.2, Chapter 15, Code of Virginia.					
45	Total for Motor Vehicle Dealer Board.....			\$2,849,125	\$2,849,264	
46	Nongeneral Fund Positions.....	25.00	25.00			
47	Position Level.....	25.00	25.00			

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$2,849,125	\$2,849,264		
2	§ 1-129. VIRGINIA PORT AUTHORITY (407)				
3	462. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
4	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
5	Commerce Advertising (53426).....	\$914,253	\$914,253		
6	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
7	Authority: Title 62.1, Chapter 10, Code of Virginia.				
8	463. Port Facilities Planning, Maintenance, Acquisition,				
9	and Construction (62600).....			\$95,484,176	\$92,979,251
10	Maintenance and Operations of Ports and Facilities				
11	(62601).....	\$21,600,000	\$21,600,000		
12	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
13	Debt Service for Port Facilities (62607).....	\$72,603,929	\$70,099,004		
14	Fund Sources: Special.....	\$46,995,757	\$45,676,832		
15	Commonwealth Transportation.....	\$45,488,419	\$44,302,419		
16	Federal Trust.....	\$3,000,000	\$3,000,000		
17	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
18	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
19	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
20	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
21	Terminals and replacing and improving equipment at other port facilities. The debt service on				
22	the 2006 refunding bonds is estimated to be \$1,440,075 the first year and \$1,440,075 the				
23	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
24	authority pursuant to § 62.1-140, Code of Virginia.				
25	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
26	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
27	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
28	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
29	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
30	\$4,033,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds				
31	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
32	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
33	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
34	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
35	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
36	for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority.				
37	All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code				
38	of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be				
39	\$9,500,000 the first year and \$9,500,000 the second year.				
40	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
41	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
42	developing the Craney Island Marine Terminal and creating road and rail access to such				
43	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
44	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
45	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
46	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
47	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
48	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
49	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
50	legally available moneys in the Transportation Trust Fund and then from the general fund to				
51	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
52	2, A 3, and A 4 is estimated at \$31,578,591 the first year and \$31,578,591 the second year.				

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
2	Commonwealth Port Fund bonds, and including any other long-term commitment that				
3	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.				
4	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
5	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in				
6	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued				
7	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be				
8	\$9,055,967 the first year and \$9,055,967 the second year, and all or a portion of such				
9	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
10	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
11	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in				
12	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds				
13	originally issued on April 14, 2005. Debt service on bonds referenced in the paragraph is				
14	estimated to be \$4,680,193 the first year, and \$4,680,193 the second year, and all or a				
15	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
16	Virginia.				
17	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has				
18	issued Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to				
19	finance the cost of capital projects for the Virginia Port Authority marine and intermodal				
20	terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority				
21	refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding				
22	bonds is estimated at \$6,347,500 the first year and \$6,347,500 the second year from				
23	special funds and all or a portion of such bonds may be refunded by the authority pursuant				
24	to § 62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to				
25	the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port				
26	facilities, funds that are available for the purpose under the Authority's applicable Bond				
27	Resolution.				
28	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June				
29	18, 2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to				
30	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,				
31	capital outlay project 407-16644), and to construct security related facilities at Norfolk				
32	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project				
33	407-16961). Total debt service on these bonds referenced in this paragraph is estimated at				
34	\$688,275 the first year and \$688,275 the second year from special funds, and all or a				
35	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
36	Virginia.				
37	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
38	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000,				
39	for the purposes of the reconstruction and expansion of Norfolk International Terminals,				
40	and other improvements to port facilities (capital outlay project 407-17252). The debt				
41	service on these bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the				
42	second year, will be paid from special funds, and all or a portion of such bonds may be				
43	refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
44	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their				
45	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay				
46	projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced				
47	in this paragraph is estimated at \$2,227,023 the first year and \$2,227,023 the second year				
48	from special funds, and such lease purchases may be refunded by the authority.				
49	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
50	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
51	equipment lease program), terminal operating equipment at a total cost of \$41,493,035				
52	(capital outlay project 407-16962). Total debt service referenced in this paragraph,				
53	including any interim financing issued in anticipation of such program, is estimated at				
54	\$4,705,242 the first year and \$4,705,242 the second year from special funds, and such				
55	lease purchases may be refunded by the authority.				
56	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
2	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
3	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
4	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
5	(capital outlay project 407-16644). The debt service on these bonds, estimated to be				
6	\$4,823,319 the first year and \$4,823,319 the second year, will be paid from special funds, and				
7	all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code				
8	of Virginia.				
9	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
10	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
11	anticipation financing in order to cover costs of planning, design, and construction pending				
12	the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4,				
13	B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the				
14	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all or a				
15	portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of				
16	Virginia. The debt service, including associated fees, on the short-term debt may be paid, as				
17	recommended by the authority and approved by the Board, from the bond or master				
18	equipment lease proceeds, special funds, or other revenues or proceeds.				
19	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
20	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
21	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
22	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
23	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
24	\$8,500,000 the second year, will be paid from special funds.				
25	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
26	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second				
27	year.				
28	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
29	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the				
30	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued				
31	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is				
32	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion				
33	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
34	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
36	equipment lease program), terminal operating equipment at a total estimated cost of				
37	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing				
38	issued in anticipation of such program), is estimated at \$5,000,000 the first year and				
39	\$5,000,000 the second year from special funds, and such lease purchases may be refunded by				
40	the Authority.				
41	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
42	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
43	independent payroll and nonpayroll disbursement systems and, in connection with such				
44	systems, to open and maintain an appropriate account with a qualified public depository. As				
45	implementation occurs, these systems and related procedures shall be subject to review and				
46	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
47	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
48	and Reporting System.				
49	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
50	year from the Commonwealth Port Fund may be used to make lease payments associated with				
51	the Virginia International Gateway capital lease.				
52	464. Financial Assistance for Port Activities (62800).....			\$5,372,625	\$5,437,625
53	Aid to Localities (62801).....	\$3,000,000	\$3,000,000		
54	Payment in Lieu of Taxes (62802).....	\$2,372,625	\$2,437,625		
55	Fund Sources: General.....	\$2,950,000	\$2,950,000		

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,422,625	\$1,487,625		
2	Commonwealth Transportation.....	\$1,000,000	\$1,000,000		
3	Authority: Title 62.1, Chapter 10, Code of Virginia.				
4	A. Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from				
5	the general fund is appropriated for service charges to be paid to localities in which the				
6	Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item				
7	454 of this act for distribution by the Commonwealth Transportation Board for roadway				
8	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and				
9	shall be treated as other Commonwealth Transportation Board payments to localities for				
10	highway maintenance. These funds shall not be used for other activities nor shall they				
11	supplant other local government expenditures for roadway maintenance. These funds shall				
12	be distributed to the localities on a pro rata basis in accordance with the formula set out in				
13	§ 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based				
14	on cargo traveling through each port facility shall be distributed on a pro rata basis				
15	according to twenty-foot equivalent units.				
16	B. Of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
17	from the general fund shall be deposited in the Port of Virginia Economic and				
18	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
19	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding				
20	in the form of grants to qualified companies in accordance with the provisions of § 62.1-				
21	132.3:2, Code of Virginia.				
22	465. Administrative and Support Services (69900).....			\$97,871,020	\$100,131,020
23	General Management and Direction (69901).....	\$86,830,305	\$88,910,305		
24	Security Services (69923).....	\$11,040,715	\$11,220,715		
25	Fund Sources: Special.....	\$96,571,020	\$98,831,020		
26	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
27	Authority: Title 62.1, Chapter 10, Code of Virginia.				
28	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
29	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
30	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
31	be recorded separately by the agency.				
32	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
33	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
34	Secretary of Transportation.				
35	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code				
36	of Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a				
37	privately owned marine terminal in Portsmouth. Included in this Item is an amount				
38	estimated at \$58,450,000 the first year and \$61,650,000 the second year from special				
39	funds to cover the costs of this lease.				
40	Total for Virginia Port Authority.....			\$204,016,439	\$203,836,514
41	Nongeneral Fund Positions.....	215.00	215.00		
42	Position Level.....	215.00	215.00		
43	Fund Sources: General.....	\$2,950,000	\$2,950,000		
44	Special.....	\$150,278,020	\$151,284,095		
45	Commonwealth Transportation.....	\$47,788,419	\$46,602,419		
46	Federal Trust.....	\$3,000,000	\$3,000,000		
47	TOTAL FOR OFFICE OF TRANSPORTATION...			\$6,669,217,942	\$6,420,911,152
48	Nongeneral Fund Positions.....	10,178.00	10,178.00		
49	Position Level.....	10,178.00	10,178.00		
50	Fund Sources: General.....	\$42,980,253	\$42,980,253		

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$155,249,541	\$156,273,203		
2	Commonwealth Transportation.....	\$5,248,726,215	\$5,120,329,441		
3	Trust and Agency.....	\$591,420,218	\$456,018,151		
4	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000		
5	Federal Trust.....	\$47,741,715	\$47,510,104		

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	§ 1-130. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)			
3	466. Disaster Planning and Operations (72200).....		\$1,083,052	\$1,083,197
4	Emergency Planning (72205).....	\$1,083,052	\$1,083,197	
5	Fund Sources: General.....	\$711,133	\$711,167	
6	Federal Trust.....	\$371,919	\$372,030	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	Included in this Item is \$200,000 the first year and \$190,000 the second year from the			
9	general fund for the grant match required for an Office of Economic Adjustment (OEA)			
10	grants.			
11	467. Economic Development Services (53400).....		\$600,000	\$600,000
12	Financial Assistance for Economic Development			
13	(53410).....	\$600,000	\$600,000	
14	Fund Sources: General.....	\$600,000	\$600,000	
15	A. Any administrative reappropriations or other administrative appropriation increases			
16	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17	encroachment of incompatible uses in localities in which the United States Navy Master			
18	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall			
19	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.			
20	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second			
21	year from the general fund to support the recommendations of the Governor's Commission			
22	on Military Installations and Defense Activities.			
23	Total for Secretary of Veterans and Defense			
24	Affairs.....		\$1,683,052	\$1,683,197
25	General Fund Positions.....	4.00	4.00	
26	Nongeneral Fund Positions.....	2.00	2.00	
27	Position Level.....	6.00	6.00	
28	Fund Sources: General.....	\$1,311,133	\$1,311,167	
29	Federal Trust.....	\$371,919	\$372,030	
30	§ 1-131. DEPARTMENT OF VETERANS SERVICES (912)			
31	468. Higher Education Student Financial Assistance			
32	(10800).....		\$1,024,135	\$1,039,514
33	Education Program Certification for Veterans			
34	(10814).....	\$1,024,135	\$1,039,514	
35	Fund Sources: General.....	\$147,561	\$162,940	
36	Federal Trust.....	\$876,574	\$876,574	
37	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
38	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State			
39	Council of Higher Education in Virginia the information these schools need to administer			
40	the Virginia Military Survivors and Dependent Education Program. The department shall			
41	retain the responsibility to certify the eligibility of those who apply for financial aid under			
42	this program.			
43	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia,			
44	and funded by this or similar state appropriations, for more than four years or its			
45	equivalent.			
46	469. State Health Services (43000).....		\$57,431,072	\$57,656,929

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Veterans Care Center Operations (43013).....	\$57,431,072	\$57,656,929		
2	Fund Sources: General.....	\$183,333	\$400,000		
3	Special.....	\$33,538,822	\$33,548,012		
4	Dedicated Special Revenue.....	\$70,000	\$70,000		
5	Federal Trust.....	\$23,638,917	\$23,638,917		
6	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
7	470. Veterans Benefit Services (46700).....			\$14,458,083	\$15,314,180
8	Case Management Services for Veterans Benefits				
9	(46701).....	\$6,832,648	\$7,609,744		
10	Virginia Veteran and Family Support Services				
11	(46702).....	\$4,760,436	\$4,760,436		
12	Veterans Employment and Transition Services				
13	(46703).....	\$2,864,999	\$2,944,000		
14	Fund Sources: General.....	\$13,176,029	\$14,032,126		
15	Dedicated Special Revenue.....	\$600,000	\$600,000		
16	Federal Trust.....	\$682,054	\$682,054		
17	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
18	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
19	second year from the general fund the second year shall be provided to address the costs				
20	associated with support of a grant program to create employment opportunities for veterans by				
21	assisting Virginia employers in hiring and retaining veterans. The Department of Veterans				
22	Services shall develop program guidelines to ensure that the funding mechanism effectively				
23	attracts maximum participation of firms to increase the number of veterans hired.				
24	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
25	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
26	with the following additional requirements: (a) each such veteran shall have been hired within				
27	five years of the date of his or her discharge from active military service and has been				
28	unemployed for at least one year; and (b) each such veteran shall have been continuously				
29	employed by the business in a full-time job for at least one year. The grant shall equal \$1,000				
30	per qualifying business for each veteran who has been hired, and who qualifies under the				
31	provisions of this item, up to a maximum grant of \$10,000 per business in the fiscal year.				
32	3. Grants shall be issued in the order that each completed eligible application is received. In				
33	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
34	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
35	available.				
36	4. The Department shall report no later than October 1 of each fiscal year after the program is				
37	implemented on the demand for the program, and any shortage of funding resulting from				
38	requests in excess of the available appropriation.				
39	471. Historic and Commemorative Attraction				
40	Management (50200).....			\$3,016,895	\$3,016,895
41	State Veterans Cemetery Management and				
42	Operations (50206).....	\$1,878,307	\$1,878,307		
43	Virginia War Memorial Management and Operations				
44	(50209).....	\$1,138,588	\$1,138,588		
45	Fund Sources: General.....	\$2,227,126	\$2,227,126		
46	Special.....	\$198,466	\$198,466		
47	Dedicated Special Revenue.....	\$5,000	\$5,000		
48	Federal Trust.....	\$586,303	\$586,303		
49	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
50	The Department of General Services shall continue to provide routine building and grounds				
51	maintenance for the Virginia War Memorial as part of services provided under the seat of				
52	government rental plan.				

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	472.				
2	Administrative and Support Services (49900).....			\$2,641,673	\$2,722,321
2	General Management and Direction (49901).....	\$2,641,673	\$2,722,321		
3	Fund Sources: General.....	\$2,167,078	\$2,246,023		
4	Special.....	\$414,595	\$416,298		
5	Dedicated Special Revenue.....	\$60,000	\$60,000		
6	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
7	Total for Department of Veterans Services.....			\$78,571,858	\$79,749,839
8	General Fund Positions.....	162.00	165.00		
9	Nongeneral Fund Positions.....	600.00	600.00		
10	Position Level.....	762.00	765.00		
11	Fund Sources: General.....	\$17,901,127	\$19,068,215		
12	Special.....	\$34,151,883	\$34,162,776		
13	Dedicated Special Revenue.....	\$735,000	\$735,000		
14	Federal Trust.....	\$25,783,848	\$25,783,848		
15	TOTAL FOR OFFICE OF VETERANS AND				
16	DEFENSE AFFAIRS.....			\$80,254,910	\$81,433,036
17	General Fund Positions.....	166.00	169.00		
18	Nongeneral Fund Positions.....	602.00	602.00		
19	Position Level.....	768.00	771.00		
20	Fund Sources: General.....	\$19,212,260	\$20,379,382		
21	Special.....	\$34,151,883	\$34,162,776		
22	Dedicated Special Revenue.....	\$735,000	\$735,000		
23	Federal Trust.....	\$26,155,767	\$26,155,878		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
CENTRAL APPROPRIATIONS				
§ 1-132. CENTRAL APPROPRIATIONS (995)				
473.	Revenue Administration Services (73200).....			a sum sufficient
	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
	Fund Sources: General.....	a sum sufficient		
Authority: Discretionary Inclusion.				
A. There is hereby appropriated from the affected funds in the state treasury, for refunds of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
B. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset any administrative or other costs related to any contracts authorized under this provision, and to retain experts to perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund.				
C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.				
474.	Distribution of Tobacco Settlement (74500)			
	a sum sufficient, estimated at.....		\$119,327,905	\$119,327,905
	Payments to Tobacco Producers and Tobacco Growing Communities (74501).....	\$110,000,000	\$110,000,000	
	Payments for Tobacco Usage Prevention (74502).....	\$9,327,905	\$9,327,905	
	Fund Sources: Trust and Agency.....	\$119,327,905	\$119,327,905	
Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.				
A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year and \$110,000,000 the second year from nongeneral funds for expenditures of securitized proceeds and earnings up to the amount transferred from the endowment to the Tobacco Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.				
2. From the amount deposited into the Tobacco Indemnification and Community Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56, Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01, Paragraph N.1, of this act.				
B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient			
2	estimated at \$9,423,439 the first year and \$9,327,905 the second year from available			
3	balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia. No less			
4	than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated for			
5	obesity prevention activities.			
6	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
7	percent of the costs associated with the diligent enforcement of the non-participating			
8	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
9	Code of Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant			
10	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
11	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
12	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
13	Finance Committees on funding provided to community-based organizations for obesity			
14	prevention activities pursuant to § 32.1-355, Code of Virginia.			
15	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
16	shall be included in the general fund revenue calculations for purposes of subsection C of			
17	§ 58.1-3524, Code of Virginia.			
18	475. Compensation and Benefit Adjustments (75700).....		\$70,184,979	\$187,384,742
19	Adjustments to Employee Compensation (75701)....	\$500,000		
20	Adjustments to Employee Benefits (75702).....	\$69,684,979	\$110,719,610	
21	Fund Sources: General.....	\$70,184,979	\$187,384,742	
22	Authority: Discretionary Inclusion.			
23	A. Transfers to or from this Item may be made to decrease or supplement general fund			
24	appropriations to state agencies for:			
25	1. Adjustments to base rates of pay;			
26	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
27	3. Salary changes for positions with salaries listed elsewhere in this act;			
28	4. Salary changes for locally elected constitutional officers and their employees;			
29	5. Employer costs of employee benefit programs when required by salary-based pay			
30	adjustments;			
31	6. Salary changes for local employees supported by the Commonwealth, other than those			
32	funded through appropriations to the Department of Education; and			
33	7. Adjustments to the cost of employee benefits to include but not limited to health			
34	insurance premiums and retirement and related contribution rates.			
35	B. Transfers from this Item may be made when appropriations to the state agencies			
36	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
37	determined by the Department of Planning and Budget, and subject to guidelines			
38	prescribed by the department. Further, the Department of Planning and Budget may			
39	transfer appropriations within this Item from the second year of the biennium to the first			
40	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
41	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
42	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
43	benefits as required by this Item, subject to the rules and regulations prescribed by the			
44	appointing or governing authority of such agencies. Nongeneral fund revenues and			
45	balances required for this purpose are hereby appropriated.			
46	D. Any supplemental salary payment to a state employee or class of state employees by a			
47	local governing body shall be governed by a written agreement between the agency head			
48	of the employee or class of employees receiving the supplement and the chief executive			
49	officer of the local governing body. Such agreement shall also be reviewed and approved			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by the Director of the State Department of Human Resource Management. At a minimum, the			
2	agreement shall specify the percent of state salary or fixed amount of the supplement, the			
3	resultant total salary of the employee or class of employees, the frequency and method of			
4	payment to the agency of the supplement, and whether or not such supplement shall be			
5	included in the employee's state benefit calculations. A copy of the agreement shall be made			
6	available annually to all employees receiving the supplement. The receipt of a local salary			
7	supplement shall not subject employees to any personnel or payroll rules and practices other			
8	than those promulgated by the State Department of Human Resource Management.			
9	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
10	accounts of participating state employees in such amounts as may be necessary to match the			
11	contributions of the qualified participating employees, consistent with the requirements of the			
12	Code of Virginia governing the deferred compensation cash match program. Such transfers			
13	shall be made consistent with the following:			
14	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
15	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
16	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
17	to meet these requirements.			
18	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
19	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
20	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
21	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
22	and restrictions otherwise placed upon such nongeneral funds.			
23	4. The procurement of services related to the implementation of this program shall be			
24	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
25	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
26	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
27	establish a program that allows for the sharing of cost savings from improved productivity,			
28	efficiency, and performance with agencies and employees. Such gain sharing programs			
29	require a management philosophy of open communication encouraging employee			
30	participation; a system which seeks, evaluates and implements employee input on increasing			
31	productivity; and a formula for measuring productivity gains and sharing these gains between			
32	employees and the agency. The Department of Human Resource Management, in conjunction			
33	with the Department of Planning and Budget, shall develop specific gain sharing program			
34	guidelines for use by agencies. The Department of Human Resource Management shall			
35	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
36	Committees an annual report no later than October 1 of each year detailing identified savings			
37	and their usage.			
38	G.1. Out of the appropriation for this Item, amounts estimated at \$51,460,094 the first year			
39	and \$91,731,143 the second year from the general fund shall be transferred to state agencies			
40	and institutions of higher education to support the general fund portion of costs associated			
41	with changes in the employer's share of premiums paid for the Commonwealth's health			
42	benefit plans.			
43	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
44	resulting from the additional funding in this Item shall allow for a portion of employee			
45	medical premiums to be charged to employees.			
46	3. The Department of Human Resource Management shall explore options within the health			
47	insurance plan for state employees to promote value-based health choices aimed at creating			
48	greater employee satisfaction with lower overall health care costs. It is the General			
49	Assembly's intent that any savings associated with this employee health care initiative be			
50	retained and used towards funding state employee salary or fringe benefit cost increases.			
51	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
52	of the Department of Human Resource Management to establish and enforce employer			
53	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
54	Virginia.			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	5. The Department of Human Resource Management is prohibited from establishing a			
2	retail maintenance network for maintenance drugs that includes penalties for non-use of			
3	the retail maintenance network.			
4	6. The Department of Human Resource Management shall not increase the annual out-of-			
5	pocket maximum included in the plans above the limits in effect for the plan year which			
6	began on July 1, 2014.			
7	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
8	of public school teachers, state employees, state police officers, state judges, and state law			
9	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
10	based on a valuation of retirement assets and liabilities that are consistent with the			
11	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
12	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
13	set out below and include both the regular contribution rate and the rate calculated by the			
14	Virginia Retirement System actuary for the 10-year payback of the retirement contribution			
15	payments deferred for the 2010-12 biennium:			
16		FY 2017		FY2018
17	Public school teachers	14.66%		16.32%
18	State employees	14.46%		14.46%
19	State Police Officers' Retirement	28.99%		28.99%
20	System			
21	Virginia Law Officers' Retirement	22.21%		22.21%
22	System			
23	Judicial Retirement System	45.15%		45.15%
24	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
25	following the close of each month of the fiscal year.			
26	4.a. Out of the general fund appropriation for this Item is included \$11,508,646 the first			
27	year and \$12,009,015 the second year to support the general fund portion of the net costs			
28	resulting from changes in employer contributions for state employee retirement as			
29	provided for in this paragraph.			
30	b. The funding necessary to support the cost of the 10-year payback of the retirement			
31	contribution payments deferred for the 2010-12 biennium is estimated at \$22,467,021 the			
32	first year and \$22,467,021 the second year from the general fund. A portion of the			
33	amounts included in subparagraph 4.a. above support the cost of the 10-year payback in			
34	addition to amounts appropriated to agencies in prior biennia elsewhere in this act.			
35	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
36	for retirement contributions are appropriated elsewhere in this act under the Compensation			
37	Board.			
38	6. The funding necessary to support the cost of the employer retirement contribution rate			
39	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
40	Education.			
41	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
42	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
43	towns, (iv) local public school divisions (only to the extent that the employer contribution			
44	rate is not otherwise specified in this act), and (v) other political subdivisions shall be			
45	based on the employer contribution rates certified by the Virginia Retirement System			
46	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
47	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,			
48	(iii) towns, (iv) local public school divisions (only to the extent that the employer			
49	contribution rate is not otherwise specified in this act), and (v) other political subdivisions			
50	shall be based on the employer contribution rates certified by the Virginia Retirement			
51	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the			
52	participating employer notifies VRS that it has opted to base the employer contribution			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent of			
2	the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved by the			
3	Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty percent of			
4	the results of the June 30, 2013 actuarial valuation of assets and liabilities as approved by the			
5	Virginia Retirement System Board of Trustees for the 2014-16 biennium, ninety percent of			
6	the results of the June 30, 2015 actuarial valuation of assets and liabilities as approved by the			
7	Virginia Retirement System Board of Trustees for the 2016-18 biennium, and one-hundred			
8	percent of the results of the June 30, 2017 actuarial valuation of assets and liabilities as			
9	approved by the Virginia Retirement System Board of Trustees for the 2018-20 biennium.			
10	3. Every participating employer that opts not to use the employer contribution rates certified			
11	by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of			
12	Virginia, must certify to the board of the Virginia Retirement System by resolution adopted			
13	by its local governing body that it: has reviewed and understands the information provided by			
14	the Virginia Retirement System outlining the potential future fiscal implications of electing or			
15	not electing to utilize the employer contribution rates certified by the Virginia Retirement			
16	System Board of Trustees, as provided for in paragraph I.1.			
17	4. Local public school divisions must receive the concurrence of the local governing body if			
18	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
19	be documented by a resolution of the governing body.			
20	5. The board of the Virginia Retirement System shall provide all employers participating in			
21	the Virginia Retirement System with a summary of the implications inherent in the use of the			
22	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
23	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
24	paragraph I.2.			
25	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
26	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
27	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
28	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
29	shall calculate a separate, supplemental employer contribution rate that will amortize such			
30	deferred payments over a period of ten years using the board's assumed long-term rate of			
31	return. The Governor shall include funds to support payment of such board-approved,			
32	supplemental employer contribution rates in the budget submitted to the General Assembly.			
33	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
34	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
35	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed			
36	the remaining amounts owed for the deferred contributions, the balance shall remain in these			
37	specific systems to address the overall unfunded liability.			
38	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
39	include the public employee group life insurance program, the Virginia Sickness and			
40	Disability Program, the state employee retiree health insurance credit, and the public school			
41	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
42	that assume an investment return of seven percent and an amortization period of 30 years.			
43	2. Contribution rates paid on behalf of public employees for other programs administered by			
44	the Virginia Retirement System shall be:			
45		FY 2017		FY 2018
46	State employee retiree health insurance	1.18%		1.18%
47	credit			
48	Public school teacher retiree health	1.11%		1.23%
49	insurance credit			
50	State employee group life insurance	1.31%		1.31%
51	program			
52	Employer share of the public school	0.47%		0.52%
53	teacher group life insurance program			
54	Virginia Sickness and Disability Program	0.66%		0.66%

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1	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55				
2	percent of total payroll.				
3	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year				
4	and \$6,318,390 the second year to support the general fund portion of the net costs				
5	resulting from changes in employer contributions for state employee benefits as provided				
6	for in this paragraph.				
7	5. The funding necessary to support the cost of reimbursements to Constitutional Officers				
8	for public employee group life insurance contributions is appropriated elsewhere in this				
9	act under the Compensation Board.				
10	6. The funding necessary to support the cost of the employer public school teacher group				
11	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act				
12	under Direct Aid to Public Education.				
13	L.1. The retiree health insurance credit contribution rates for the following groups of state				
14	supported local public employees shall be: 0.36 percent for constitutional officers and				
15	employees of constitutional officers, 0.42 percent for employees of local social services				
16	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
17	2. Out of the general fund appropriation for this Item is included \$661,062 the first year				
18	and \$661,062 the second year to support the general fund portion of the net costs resulting				
19	from changes in the retiree health insurance credit contribution rates for state supported				
20	local public employees through the Compensation Board, the Department of Social				
21	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
22	M. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
23	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
24	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
25	are involuntarily separated from employment with the Commonwealth if the Director of				
26	the Department of Planning and Budget certifies that such action results from 1. budget				
27	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
28	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
29	reorganization or reform actions taken by state agencies to increase efficiency of				
30	operations or improve service delivery provided such actions have been previously				
31	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
32	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
33	and if the Director of the Department of Human Resource Management certifies that the				
34	action comports with personnel policy. Under these conditions, the entire cost of such				
35	benefits for involuntarily separated employees shall be factored into the employer				
36	contribution rates paid to the Virginia Retirement System.				
37	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
38	conditions specified, to eligible city, county, school division or other political subdivision				
39	employees who are involuntarily separated from employment with their employer.				
40	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
41	employment with the employer, or being placed on leave without pay-layoff or equivalent				
42	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
43	other causes not related to the job performance or misconduct of the employee, but shall				
44	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
45	shall mean an employee who is involuntarily separated from employment with his				
46	employer.				
47	b. The governing authority of a city, county, school division or other political subdivision				
48	electing to cover its employees under the provisions of this paragraph shall adopt a				
49	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
50	that effect. An election by a school division shall be evidenced by a resolution approved				
51	by the Board of such school division and its local governing authority.				
52	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §				
53	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
54	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				

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1	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
2	possible because there is no available position for which the employee is qualified or the			
3	position offered to the employee requires relocation or a reduction in salary and (b) whose			
4	involuntary separation was due to causes other than job performance or misconduct, shall be			
5	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
6	paragraph. The date of involuntary separation shall mean the date an employee was			
7	terminated from employment or placed on leave without pay-layoff or equivalent status.			
8	b. Eligibility shall commence on the date of involuntary separation.			
9	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
10	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
11	four weeks of salary; (ii) three years through and including nine years of consecutive service			
12	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
13	weeks of salary plus one additional week of salary for every year of service over two years;			
14	(iii) ten years through and including fourteen years of consecutive service to the employer			
15	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
16	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
17	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
18	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
19	to exceed thirty-six weeks of salary.			
20	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
21	department. Partial years of service shall be rounded up to the next highest year of service.			
22	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
23	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
24	date of involuntary separation. The right of any employee who receives a transitional			
25	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
26	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
27	severance benefit; however, any employee who is entitled to unemployment compensation			
28	shall have his transitional severance benefit reduced by the amount of such unemployment			
29	compensation. Any offset to a terminated employee's transitional severance benefit due to			
30	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
31	transitional severance benefit payment is made.			
32	d. For twelve months after the employee's date of involuntary separation, the employee shall			
33	continue to be covered under the (i) health insurance plan administered by the employer for its			
34	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
35	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
36	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
37	administered by the employer. During such twelve months, the terminating employer shall			
38	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
39	twelve month period, the terminated employee shall be eligible to purchase continuing health			
40	insurance coverage under COBRA.			
41	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
42	or hired in an individual capacity as an independent contractor or consultant by the employer			
43	during the time he is receiving such payments.			
44	f. All transitional severance benefits payable pursuant to this section shall be subject to			
45	applicable federal laws and regulations.			
46	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
47	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
48	vested member of the Virginia Retirement System, including a member eligible for the			
49	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
50	to have the employer purchase on his behalf years to be credited to either his age or creditable			
51	service or a combination of age and creditable service, except that any years of credit			
52	purchased on behalf of a member of the Virginia Retirement System, including a member			
53	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
54	retirement shall be added to his creditable service and not his age. The cost of each year of			
55	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
56	employee's present annual compensation. The number of years of age or creditable service to			

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1	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the			
2	cash value of the benefits to which the employee would be entitled under subparagraphs			
3	3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service.			
4	Partial years shall be rounded up to the next highest year. Deferred retirement under the			
5	provisions of subsection C of §§ 51.1-153 and 51.1-205, and disability retirement under			
6	the provisions of § 51.1-156 et seq., shall not be available under this paragraph.			
7	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
8	paragraph and (ii) the retirement program provided in this subsection, any employee who			
9	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
10	155.2.			
11	c. The retirement allowance for any employee electing to retire under this paragraph who,			
12	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
13	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
14	d. The retirement program provided in this subparagraph shall be otherwise governed by			
15	policies and procedures developed by the Virginia Retirement System.			
16	e. Costs associated with the provisions of this subparagraph shall be factored into the			
17	employer contribution rates paid to the Virginia Retirement System.			
18	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
19	contribution rate established for each employer may include the annual rate of			
20	contribution payable by such employer with respect to employees enrolled in optional			
21	defined contribution retirement plans, shall not apply to optional defined retirement plans			
22	established under § 51.1-126 for employees engaged in teaching, administrative or			
23	research duties at institutions of higher education, § 51.1-126.1 for employees of teaching			
24	hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of			
25	Virginia Medical Center employees.			
26	P.1. The Governor is hereby authorized to allocate a sum of up to \$76,165,132 the second			
27	year from this appropriation to the extent necessary to offset any downward revisions of			
28	the general fund revenue estimate prepared for fiscal years 2017 and 2018 after the			
29	enactment by the General Assembly of the 2016 Appropriation Act or 2017 Appropriation			
30	Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2017,			
31	the Comptroller's analysis does not determine that a revenue re-forecast is required			
32	pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for			
33	employee compensation purposes as stated in paragraphs Q. and R., below.			
34	2. Furthermore, the \$83,326,300 the second year allocated to support the state share of a			
35	two percent salary adjustment for SOQ funded positions authorized in Item 139 of this act			
36	shall be unallotted if the provisions of paragraph P.1. are not met and the actions			
37	authorized in paragraphs Q. and R., of this item are not effectuated.			
38	Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the			
39	following employees shall be increased by two percent on July 10, 2017:			
40	a. Full-time and other classified employees of the Executive Department subject to the			
41	Virginia Personnel Act;			
42	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
43	Act, except officials elected by popular vote;			
44	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
45	in the agency head salary levels in § 4-6.01 c;			
46	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
47	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
48	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
49	e. Heads of agencies in the Legislative Department;			
50	f. Full-time employees in the Legislative Department, other than officials elected by			
51	popular vote;			

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1	g. Secretaries and administrative assistants as provided for in Item 1 of this act;				
2	h. Judges and Justices in the Judicial Department;				
3	i. Heads of agencies in the Judicial Department;				
4	j. Full-time employees in the Judicial Department;				
5	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
6	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
7	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
8	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
9	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
10	Retirement System.				
11	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
12	receive the salary increases authorized in this paragraph only if they attained at least a rating				
13	of "Contributor" on their latest performance evaluation.				
14	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
15	Departments, employees of Independent agencies, and employees of the Executive				
16	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
17	of this paragraph, as determined by the appointing or governing authority. However,				
18	notwithstanding anything herein to the contrary, the governing authorities of those state				
19	institutions of higher education with employees not subject to the Virginia Personnel Act may				
20	implement salary increases for such employees that may vary based on performance and other				
21	employment-related factors. The appointing or governing authority shall certify to the				
22	Department of Human Resource Management that employees receiving the awards are				
23	performing at levels at least comparable to the eligible employees as set out in subparagraph				
24	2.a. of this paragraph.				
25	3. The Department of Human Resource Management shall increase the minimum and				
26	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
27	two percent on July 10, 2017. No salary increase shall be granted to any employee as a result				
28	of this action. The department shall develop policies and procedures to be used in instances				
29	when employees fall below the entry level for a job classification due to poor performance.				
30	Movement through the revised pay band shall be based on employee performance.				
31	4. Out of the amounts for Supplements to Employee Compensation is included \$60,574,183				
32	the second year from the general fund to support the general fund portion of costs associated				
33	with the salary increase provided in this paragraph.				
34	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
35	provided pursuant to this paragraph to implement the provisions of new or existing				
36	performance-based pay plans:				
37	a. The heads of agencies in the Legislative and Judicial Departments;				
38	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
39	Compensation Commission;				
40	c. The Attorney General;				
41	d. The Director of the Virginia Retirement System;				
42	e. The Director of the Virginia Lottery;				
43	f. The Director of the University of Virginia Medical Center;				
44	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
45	h. The Executive Director of the Virginia Port Authority.				
46	6. The base rates of pay, and related employee benefits, for wage employees may be increased				
47	by up to two percent no earlier than July 10, 2017. The cost of such increases for wage				

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1	employees shall be borne by existing funds appropriated to each agency.			
2	7. The governing authorities of those state institutions of higher education with employees			
3	may provide a salary adjustment based on performance and other employment-related			
4	factors, as long as the increases do not exceed the two percent increase on average.			
5	R.1. Contingent on the provisions of paragraph P.1. above, the appropriations in this Item			
6	include funds to increase the base salary of the following employees by two percent on			
7	August 1, 2017, provided that the governing authority of such employees certifies that the			
8	listed employees will receive the stated pay increase.			
9	a. Locally-elected constitutional officers;			
10	b. General Registrars and members of local electoral boards;			
11	c. Full-time employees of locally-elected constitutional officers and,			
12	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
13	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
14	prevention and local court service units, local social services boards, local pretrial services			
15	act and comprehensive community corrections act employees, and local health			
16	departments where a memorandum of understanding exists with the Virginia Department			
17	of Health.			
18	2. Out of the appropriation for Supplements to Employee Compensation is included			
19	\$15,590,949 the second year from the general fund to support the costs associated with the			
20	salary increase provided in this paragraph.			
21	S. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
22	member of the State Corporation Commission, or member of the Virginia Workers'			
23	Compensation Commission who is retired under the Judicial Retirement System and who			
24	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
25	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
26	exclusive of travel time.			
27	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and			
28	\$500,000 in the second year is provided to support the costs resulting from the changes in			
29	the per diem amounts provided for in paragraph S.1. The Director, Department of			
30	Planning and Budget, shall disburse funding from this Item to all affected judicial and			
31	independent agencies upon request.			
32	476. Payments for Special or Unanticipated			
33	Expenditures (75800).....		\$17,596,330	\$8,399,916
34	Miscellaneous Contingency Reserve Account			
35	(75801).....	\$2,300,000	\$2,300,000	
36	Undistributed Support for Designated State			
37	Agency Activities (75806).....	\$15,296,330	\$6,099,916	
38	Fund Sources: General.....	\$17,596,330	\$8,399,916	
39	Authority: Discretionary Inclusion.			
40	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
41	to an amount not to exceed \$2,000,000 from the unappropriated balance derived by			
42	subtracting the general fund appropriations from the projected general fund revenues in			
43	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
44	this Item shall be made only when (1) sufficient funds are not available within the			
45	agency's appropriation and (2) additional funds must be provided prior to the end of the			
46	next General Assembly Session.			
47	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
48	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
49	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
50	and to provide for costs associated with the payment of a salary supplement for state			
51	classified employees ordered to active duty as part of a reserve component of the Armed			
52	Forces of the United States or the Virginia National Guard. Any salary supplement			

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1	provided to state classified employees ordered to active duty, shall apply only to employees			
2	who would otherwise earn less in salary and other cash allowances while on active duty as			
3	compared to their base salary as a state classified employee. Guidelines for such payments			
4	shall be developed by the Department of Human Resource Management in conjunction with			
5	the Departments of Accounts and Planning and Budget.			
6	2. The Governor shall submit a report within thirty days to the Chairmen of House			
7	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
8	this Item for such costs.			
9	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
10	and from existing appropriations, provide such payments to their employees ordered to active			
11	duty as part of a reserve component of the Armed Forces of the United States or the Virginia			
12	National Guard, as are necessary to provide comparable pay supplements to its employees.			
13	a. Agencies in the Legislative and Judicial Departments;			
14	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
15	Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and the			
16	Virginia Office for Protection and Advocacy;			
17	c. The Office of the Attorney General and the Department of Law; and			
18	d. State-supported institutions of higher education.			
19	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
20	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
21	growers, producers, and owners for losses sustained as a result of an infectious disease			
22	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
23	indemnity payments will compensate growers, producers, and owners for a portion of the			
24	difference between the appraised value of each animal destroyed or slaughtered or animal			
25	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
26	any salvage value plus any compensation paid by the federal government.			
27	D. Out of the appropriation for this item is included \$2,000,000 the first year and \$2,000,000			
28	the second year from the general fund to be used by the Governor as he may determine to be			
29	needed for the following purposes:			
30	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
31	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
32	commodities, services, and training which cannot be absorbed within agency appropriations			
33	including unbudgeted benefits associated with Workforce Transition Act requirements.			
34	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
35	to participate in the federal Superfund program.			
36	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
37	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
38	other states have made similar grants.			
39	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
40	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
41	\$1,000,000 the second year from the general fund amounts appropriated for the			
42	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
43	through paragraph D.5. of this Item.			
44	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
45	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
46	Act.			
47	7. The Department of Planning and Budget shall submit a quarterly report of any			
48	disbursements made from, commitments made against, and requests made for such sums			
49	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
50	Appropriations and Senate Finance Committees. This report shall identify each of the			
51	conditions specified in this paragraph for which the transfer is made.			

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1	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year				
2	from the general fund to pay for private legal services and the general fund share of				
3	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.				
4	Transfers for private legal services shall be made by the Director, Department of Planning				
5	and Budget upon prior written authorization of the Governor or the Attorney General,				
6	pursuant to § 2.2-510, Code of Virginia or Item 59, Paragraph D of this act. Transfers for				
7	enforcement of the Master Settlement Agreement shall be made by the Director,				
8	Department of Planning and Budget at the request of the Attorney General, pursuant to				
9	Item 59, Paragraph B of this act.				
10	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any				
11	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to				
12	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of				
13	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place				
14	in such public facility.				
15	G. The Director, Department of Planning and Budget, shall transfer from this Item,				
16	general fund amounts estimated at \$5,277,653 the first year and \$2,935,960 the second				
17	year to state agencies and institutions of higher education to support the general fund				
18	portion of costs resulting from the estimated usage of technology services provided by the				
19	Virginia Information Technologies Agency.				
20	H.1. Out of this appropriation, \$2,000,000 the first year from the general fund shall be				
21	provided to the City of Richmond for expenses incurred for the development of the				
22	Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave				
23	Trail improvements. Of this amount, \$1,000,000 shall be used for improvements to the				
24	Slave Trail, and \$1,000,000 for costs associated with Lumpkin's Pavilion.				
25	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the				
26	Richmond City Council shall pass a resolution outlining its approval of and financial				
27	commitment to the proposed project and local matching funds in an amount totaling at				
28	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior				
29	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also				
30	require evidence that the City of Richmond has raised at least fifty percent of the				
31	remaining funding required for that portion of the project from private or other sources.				
32	3. At such time that the City of Richmond has completed construction of the respective				
33	improvements, the City of Richmond shall be eligible for reimbursement from the				
34	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of				
35	the total costs of each project.				
36	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
37	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be				
38	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no				
39	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,				
40	and no more than \$5,000,000 shall be allocated for the planning, design and construction				
41	of a slavery museum.				
42	5. The City of Richmond shall provide documentation to the Department of General				
43	Services on the progress of this project and actual expenditures incurred for it in a form				
44	acceptable to the Secretaries of Finance and Administration.				
45	6. In addition to the matching requirements set out in paragraph H.2., the City of				
46	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
47	of any state funding for the purposes outlined in paragraph H.1 above.				
48	7. The Department of General Services shall act as the fiscal agent for these funds. The				
49	director shall oversee the expenditure of state appropriations to ensure that payments to				
50	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
51	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
52	funds to the Department of General Services to implement this appropriation.				
53	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
54	5.05 of the act				

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	I. Out of this appropriation, the Director, Department of Planning and Budget, is authorized to				
2	transfer an amount up to \$5,000,000 the first year, to the Department of State Police for				
3	unanticipated costs associated with mitigating security threats, information technology (IT)				
4	security gaps, and the data stored on IT systems used by the Department. The costs eligible				
5	for reimbursement shall be for information technology and telecommunications goods and				
6	services that have been procured in accordance with the regulations, policies, procedures,				
7	standards, and guidelines of the Virginia Information Technologies Agency.				
8	J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from the				
9	general fund shall be provided to state agencies to support the costs of information technology				
10	security audits and information security officer services. With such funding, agencies are				
11	encouraged to work with the Virginia Information Technologies Agency's information				
12	technology shared security center created pursuant to Item 435 of this act.				
13	477. Miscellaneous Undistributed Appropriations (75600).			\$60,223,426	\$185,877,014
14	Miscellaneous Undistributed Appropriations (75601).	\$60,223,426	\$185,877,014		
15	Fund Sources: General.....	\$28,071,815	\$23,068,254		
16	Dedicated Special Revenue.....	\$32,151,611	\$162,808,760		
17	A. Specific provisions elsewhere in this Act permit the Department of Medical Assistance				
18	Services, on behalf of the Commonwealth, to amend the State Plan for Medicaid Assistance				
19	under Title XIX of the Social Security Act, and waivers thereof, to implement coverage for				
20	the newly eligible individuals pursuant to 42U.S.C. §1396d(y)(1)[2010] of the Patient				
21	Protection and Affordable Care Act. Based on an implementation date of January 1, 2017, this				
22	action will produce net general fund savings for the Commonwealth estimated at \$59,171,815				
23	the first year and \$97,686,254 the second year.				
24	B.1. Part of the estimated savings cited in A. above, shall be used to offset revenue losses				
25	resulting from the following tax policy changes contingent upon such changes being enacted				
26	into law by the 2016 session of the General Assembly:				
27	a. An increase in the personal, dependent exemption for the Virginia personal income tax				
28	from \$930 to \$1,000 effective for tax year beginning on and after January 1, 2017 and an				
29	increase in the age, blind exemption for the Virginia personal income tax from \$800 to \$900				
30	effective for tax years beginning on and after January 1, 2017 which together will result in				
31	general fund revenue losses estimated at \$13,900,000 the first year and \$28,100,000 the				
32	second year.				
33	b. A tax rate reduction for the Virginia corporate income tax from 6 percent to 5.75 percent				
34	effective for tax years on and after January 1, 2017 which will result in general fund revenue				
35	losses estimated at \$17,200,000 the first year and \$46,500,000 the second year.				
36	2. The fiscal impacts of these tax policy changes as cited in B.1.a. and B.1.b. above have been				
37	accounted for in the "Official Revenue Estimates" for general fund revenues listed in				
38	Enactment 1 of this Act.				
39	C.1 The remainder of the net general fund savings estimated at \$28,071,815 the first year and				
40	\$23,068,254 the second year are hereby appropriated in this item for the following purposes:				
41	a. An additional appropriation of \$6,200,000 in the second year from the general fund to the				
42	Virginia Growth and Opportunity Fund to increase the per capita allocation to each qualifying				
43	region in the state from the \$.75 per capita amount appropriated in this Act in Item 109 in the				
44	second year to \$1.50 per capita. The Director of the Department of Planning and Budget is				
45	authorized to transfer this additional appropriation to Item 109 of this Act such that the				
46	aggregate amount in the second year for distribution to the qualifying regions for this purpose				
47	is \$12,400,000.				
48	b. An additional appropriation of \$6,700,000 in the second year from the general fund to the				
49	Virginia Growth and Opportunity Fund to increase the \$8,300,000 second year general fund				
50	appropriation provided for incentive grants in Item 109 to fund competitive project proposals				
51	or applications from qualifying regions. The Director of the Department of Planning and				
52	Budget is authorized to transfer the additional appropriation in this provision to Item 109 such				
53	that an aggregate appropriation of \$15,000,000 will be available in Item 109 from the general				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fund in the second year for such competitive incentive grants to qualifying regions.			
2	c. An appropriation of \$2,000,000 for each year of the biennium from the general fund to			
3	provide for rent and operating support for Commonwealth Center for Advanced			
4	Manufacturing. The Director of the Department of Planning and Budget is authorized to			
5	transfer this appropriation to Item 125 so that this additional funding can be paid to			
6	support the Commonwealth Center for Advanced Manufacturing.			
7	d. An appropriation of \$16,000,000 from the general fund in the first year to establish			
8	multiple higher education research memberships at the Global Genomics and			
9	Bioinformation Research Institute. Out of this appropriation, an amount, not to exceed			
10	\$4,000,000, shall be transferred to each member institution by the Director of the			
11	Department of Planning and Budget upon approval by the Governor of a memorandum of			
12	agreement between the Global Genomics and Bioinformation Research Institute and each			
13	member institutions of higher education specifically stating how the membership funding			
14	will be used to further research and collaboration at the Global Genomics and			
15	Bioinformation Research Institute. It is anticipated that the appropriation in this provision			
16	will support the initial establishment of at least 4 memberships for the public institutions			
17	of higher education in the Commonwealth at the Global Genomics and Research Institute			
18	over the course of the biennium.			
19	e. An appropriation of \$5,500,000 from the general fund in the first year and \$3,000,000			
20	from the general fund in the second year to provide support for the Massey Cancer Center			
21	at Virginia Commonwealth University. The Director of the Department of Planning and			
22	Budget is authorized to transfer this appropriation to Item 209 so that this additional			
23	funding can be used to support cancer research.			
24	f. An appropriation of \$1,500,000 in each year of the biennium from the general fund for			
25	the Jamestown-Yorktown Foundation to help plan, develop, and leverage partnerships for			
26	the “2019 Commemoration” celebrating the themes of democracy, diversity, and			
27	entrepreneurialism associated with the historic events that took place in Virginia in 1619.			
28	The Director of the Department of Planning and Budget is authorized to transfer this			
29	appropriation to Item 238 so that this additional funding can be used for this purpose.			
30	g. An appropriation of \$3,071,815 the first year and \$3,686,254 the second year from the			
31	general fund to allow the Department of Social Services to continue to use the Unisys			
32	mainframe computer system during the biennium to assist in the implementation of			
33	expanded health care coverage for the newly eligible individuals to be served by the			
34	Medicaid Program pursuant to the Patient Protection and Affordable Care Act. The			
35	Director of the Department of Planning and Budget is authorized to transfer this			
36	appropriation to Item 350 so that this additional funding can be used by the Department of			
37	Social Services for this purpose.			
38	2. The additional general fund cost to the Commonwealth for expanding health care			
39	coverage under the Medicaid Program to the newly eligible individuals pursuant to the			
40	Patient Protection and Affordable Care Act is estimated to be \$32,151,611 the first year			
41	and \$162,808,760 the second year. These costs have been addressed by appropriations			
42	included elsewhere in the Act.			
43	D.1. In order to recover the non-federal costs to the Commonwealth as specified in C.2.			
44	above and allow Medicaid expansion to be implemented and financed solely by private			
45	providers, the Department of Medical Assistance Services (DMAS) shall have the			
46	authority to require payment of an assessment on private acute care hospitals operating in			
47	Virginia. For the purposes of this assessment, the definition of private acute care hospitals			
48	shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals,			
49	freestanding children's hospitals, long-term acute care hospitals and critical access			
50	hospitals. The department, in collaboration with impacted hospital stakeholders, shall			
51	develop the necessary assessment methodology; however, the assessment amount shall not			
52	exceed 3.0 percent of a hospital's annual net patient revenue. The provisions of this			
53	paragraph are contingent upon approval by the Centers for Medicare and Medicaid			
54	Services.			
55	2. The Department of Medical Assistance Services (DMAS) shall collect and deposit any			
56	amounts collected from the provider assessment, authorized in D.1. above, into the			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Health Care Fund. Such funds shall be accounted for separately within the Fund and			
2	reserved for 1) the non-federal share of future Medicaid costs such that the provisions of the			
3	Patient Protection and Affordable Care Act can be accomplished at no additional general fund			
4	cost to the Commonwealth; 2) increased payments to hospitals, including rural hospitals; 3)			
5	graduate medical education; and 4) the cost of administering the assessment.			
6	478.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
7		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
8		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
9		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
10		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
11		litigations, for petroleum pricing violations between 1973 and 1981.		
12		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
13		according to regulations and procedures of the five state energy conservation and benefits		
14		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide		
15		restitution to the broad class of parties injured by the alleged overcharges. These programs		
16		are:		
17		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.		
18		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.		
19		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.		
20		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.		
21		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.		
22		2. Any expenditure involving oil overcharges from the approved settlement In Re: The		
23		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in		
24		the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-		
25		84-1432) shall be utilized to fund one or more energy-related programs which are designed to		
26		benefit, directly or indirectly, consumers of petroleum products. These programs shall be		
27		limited to:		
28		a. Administration and operation of the five energy conservation and benefit programs		
29		specified under the Warner Amendment (Section 155, P.L. 97-377),		
30		b. Those programs approved by the U.S. Department of Energy's Office of Hearings and		
31		Appeals in Subpart V Refund Proceedings,		
32		c. Those programs referenced in the Chevron consent order (46 FR 52221), and		
33		d. Such other restitutionary programs approved by the District Court or the U.S. Department		
34		of Energy's Office of Hearings and Appeals.		
35		C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,		
36		approval for the use of the funds must be obtained from the United States Department of		
37		Energy. Applications to the United States Department of Energy must be made through the		
38		Department of Mines, Minerals and Energy.		
39		D. The Governor shall submit such statements and reports as are required by court orders,		
40		settlements, or the Departments of Energy or Health and Human Services regarding use(s) of		
41		these funds and shall also report to the Chairmen of the House Appropriations and Senate		
42		Finance Committees on the activities funded by transfers from this Item only in fiscal years in		
43		which activities have occurred.		
44			\$267,332,640	\$500,989,577
45		Fund Sources: General.....	\$115,853,124	\$218,852,912
46		Trust and Agency.....	\$119,327,905	\$119,327,905
47		Dedicated Special Revenue.....	\$32,151,611	\$162,808,760
48		TOTAL FOR CENTRAL APPROPRIATIONS.....	\$267,332,640	\$500,989,577

ITEM 478.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$115,853,124	\$218,852,912		
2	Trust and Agency.....	\$119,327,905	\$119,327,905		
3	Dedicated Special Revenue.....	\$32,151,611	\$162,808,760		
4	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$51,146,566,566	\$52,814,222,493
5	General Fund Positions.....	48,542.42	48,557.70		
6	Nongeneral Fund Positions.....	63,705.82	63,846.54		
7	Position Level.....	112,248.24	112,404.24		
8	Fund Sources: General.....	\$19,732,365,761	\$19,638,531,884		
9	Special.....	\$1,664,444,226	\$1,657,643,320		
10	Higher Education Operating.....	\$8,430,163,894	\$8,518,491,835		
11	Commonwealth Transportation.....	\$5,263,393,505	\$5,134,996,839		
12	Enterprise.....	\$1,177,434,594	\$1,208,834,386		
13	Internal Service.....	\$2,026,622,884	\$2,124,095,360		
14	Trust and Agency.....	\$2,190,978,400	\$2,027,427,769		
15	Debt Service.....	\$329,454,313	\$329,792,988		
16	Dedicated Special Revenue.....	\$1,815,661,862	\$1,943,957,894		
17	Federal Trust.....	\$8,516,047,127	\$10,230,450,218		

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	INDEPENDENT AGENCIES			
2	§ 1-133. STATE CORPORATION COMMISSION (171)			
3	479. Regulation of Business Practices (55200).....		\$62,405,897	\$62,409,235
4	Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954	
5	Regulation of Investment Companies, Products and			
6	Services (55210).....	\$7,360,191	\$7,360,574	
7	Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285	
8	Regulation of Insurance Industry (55216).....	\$27,657,807	\$27,659,422	
9	Fund Sources: Special.....	\$62,405,897	\$62,409,235	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is			
18	designated for replacement of the Clerk's Information System.			
19	480. Regulation of Public Utilities (56300).....		\$25,927,754	\$25,929,566
20	Regulation of Utility Companies (56301).....	\$25,927,754	\$25,929,566	
21	Fund Sources: Special.....	\$20,716,317	\$20,717,179	
22	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387	
23	Federal Trust.....	\$3,350,000	\$3,350,000	
24	Authority: Title 56, Chapter 10, Code of Virginia.			
25	481. Distribution of Fees From and To Regulated Entities		\$6,856,941	\$6,856,941
26	and Localities (56400).....			
27	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845	
28	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
29	Fund Sources: Trust and Agency.....	\$6,856,941	\$6,856,941	
30	Authority: § 58.1-2652, Code of Virginia.			
31	482. Administrative and Support Services (59900).....		\$0	\$0
32	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
33	Virginia.			
34	A. Operational costs for this program shall be paid solely from charges to agency programs.			
35	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$171,929			
36	from July 1, 2016, to June 30, 2018, and for the other two Commissioners of the State			
37	Corporation Commission, each at \$170,046 from July 1, 2016, to June 30, 2018.			
38	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation			
39	Commission shall continue the following annual registration fees for domestic and foreign			
40	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation			
41	authorized to do business in the Commonwealth whose number of authorized shares is 5,000			
42	shares or less. The initial filing fee, totaling no more than \$100, for those businesses that have			
43	been started by a matriculated student at an authorized public Virginia institution of higher			
44	education shall be waived. Those businesses shall be required to pay subsequent annual			
45	registration fees. Any such corporation whose number of authorized shares is more than 5,000			
46	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof			
47	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into			

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
2	483. Plan Management (40800).....			\$201,256	\$201,292
3	Federal Health Benefit Exchange Plan				
4	Management (40801).....	\$201,256	\$201,292		
5	Fund Sources: General.....	\$201,256	\$201,292		
6	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States				
7	Code.				
8	There is hereby appropriated to the State Corporation Commission \$201,256 the first year				
9	and \$201,292 the second year from the general fund to pay for the plan management				
10	functions authorized in Chapter 670 of the Acts of Assembly of 2013.				
11	Total for State Corporation Commission.....			\$95,391,848	\$95,397,034
12	Nongeneral Fund Positions.....	665.00	665.00		
13	Position Level.....	665.00	665.00		
14	Fund Sources: General.....	\$201,256	\$201,292		
15	Special.....	\$83,122,214	\$83,126,414		
16	Trust and Agency.....	\$6,856,941	\$6,856,941		
17	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
18	Federal Trust.....	\$3,350,000	\$3,350,000		
19	§ 1-134. VIRGINIA LOTTERY (172)				
20	484. State Lottery Operations (81100).....			\$99,164,515	\$99,166,361
21	Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677		
22	Gaming Operations (81106).....	\$82,624,350	\$82,624,350		
23	Administrative Services (81107).....	\$13,420,488	\$13,422,334		
24	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
25	Authority: Title 58.1, Chapter 40, Code of Virginia.				
26	Out of the amounts for Virginia Lottery Operations shall be paid:				
27	1. Reimbursement for compensation and reasonable expenses of the members of the				
28	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
29	of Virginia.				
30	2. The total costs for the operation and administration of the state lottery, pursuant to §				
31	58.1-4022, Code of Virginia.				
32	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
33	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
34	485. Disbursement of Lottery Prize Payments (81200)....			a sum sufficient	
35	Payment of Lottery Prizes (81201).....	a sum sufficient			
36	Fund Sources: Enterprise.....	a sum sufficient			
37	Authority: Title 58.1, Chapter 40, Code of Virginia.				
38	There is hereby appropriated from affected funds in the state treasury, for payment of				
39	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
40	accordance with law, a sum sufficient.				
41	Total for Virginia Lottery.....			\$99,164,515	\$99,166,361
42	Nongeneral Fund Positions.....	308.00	308.00		
43	Position Level.....	308.00	308.00		
44	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-135. VIRGINIA COLLEGE SAVINGS PLAN (174)			
2	486.	Investment, Trust, and Insurance Services (72500)		
3		a sum sufficient, estimated at.....	\$214,000,000	\$250,000,000
4		Payments for Tuition and Educational Expense		
5		Benefits (72505).....	\$214,000,000	\$250,000,000
6		Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000
7		Authority: Title 23, Chapter 4.9, Code of Virginia.		
8		A. Amounts for Payments for Tuition and Educational Expense Benefits represent the		
9		payment of benefits to postsecondary educational institutions on behalf of program		
10		participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first year		
11		and \$250,000,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of		
12		Virginia.		
13		B. Any moneys collected, distributed or held for the benefit of participants under the		
14		Virginia529 inVEST Program and other higher education savings programs, including any		
15		income from such funds, are not subject to the provisions of §§ 2.2-1800 through 2.2-1825,		
16		inclusive, or §23-38.76 (A) of the Code of Virginia requiring deposit in the State Treasury.		
17		This provision does not apply to the Virginia529 prePAID Program, or Plan administrative		
18		fee revenue.		
19		C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current		
20		obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.		
21	487.	Information Technology Development and		
22		Operations (82000).....	\$1,805,562	\$1,906,855
23		Information Systems Development Services (82004)..	\$1,805,562	\$1,906,855
24		Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855
25		Authority: Title 23, Chapter 4.9, Code of Virginia.		
26		The Virginia College Savings Plan is authorized to establish a self-supporting “operational		
27		enterprise” fund to account for the revenues and expenditures of providing services to other		
28		college savings plans operated under § 529 of the Internal Revenue Code, as amended, at		
29		locations outside of the Commonwealth of Virginia. Consistent with the self-supporting		
30		concept of an “enterprise fund,” revenues from operations performed for programs outside of		
31		Virginia shall exceed all direct and indirect costs of providing these services. The board shall		
32		set rates charged to meet this requirement and shall set other policies as may be appropriate.		
33		Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable		
34		by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the		
35		fund to support the entire program. Additionally, revenues that remain unexpended on the		
36		last day of the previous biennium and the last day of the first year of the current biennium		
37		shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.		
38	488.	Administrative and Support Services (79900).....		\$25,593,353
39		General Management and Direction (79901).....	\$10,805,401	\$11,083,552
40		Investment, Trust and Related Services for		
41		Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259
42		Trust and Related Services for Virginia529 inVEST		
43		Program and other Higher Education Savings		
44		Programs (79951).....	\$6,086,155	\$6,115,455
45		Investment, Trust and Related Services for		
46		Achieving a Better Life Experience (ABLE)		
47		Program (79952).....	\$2,827,838	\$1,257,718
48		Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984
49		Authority: Title 23, Chapter 4.9, Code of Virginia.		
50		A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the		
51		second year from nongeneral funds are designated for a comprehensive compensation plan to		

ITEM 488.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	link pay to performance.					
2	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable					
3	costs of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and					
4	\$5,903,259 the second year, from nongeneral funds pursuant to § 23-38.76, Code of					
5	Virginia.					
6	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable					
7	costs of the Virginia529 inVEST Program and other higher education savings programs,					
8	estimated at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral					
9	funds pursuant to § 23-38.76, Code of Virginia.					
10	Total for Virginia College Savings Plan.....			\$241,398,915	\$276,266,839	
11	Nongeneral Fund Positions.....	115.00	115.00			
12	Position Level.....	115.00	115.00			
13	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839			
14	§ 1-136. VIRGINIA RETIREMENT SYSTEM (158)					
15	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244	
16	Administration of Retirement and Insurance					
17	Programs (70415).....	\$13,338,829	\$13,381,244			
18	Fund Sources: General.....	\$32,585	\$50,000			
19	Trust and Agency.....	\$13,306,244	\$13,331,244			
20	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
21	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
22	charge a participation fee to each employer served by the Virginia Retirement System for					
23	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
24	pay the administrative expenses of all administrative services, including non-retirement					
25	programs. Retirement contributions required by the board shall be reduced to pay such					
26	fees in a manner prescribed by the Board of Trustees.					
27	B. State agencies and institutions of higher education shall make payments to the Virginia					
28	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
29	C. The Virginia Retirement System shall make changes to administrative policies,					
30	procedures, and systems as necessary for implementation of the public employee					
31	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.					
32	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the					
33	general fund is provided for expenses associated with the Volunteer Firefighters' and					
34	Rescue Squad Workers' Service Award Fund.					
35	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					
36	accumulated earnings thereon shall be used to provide the reimbursement described in §					
37	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of					
38	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code					
39	of Virginia.					
40	490. Investment, Trust, and Insurance Services (72500)..			\$30,686,981	\$30,732,829	
41	Investment Management Services (72504).....	\$30,686,981	\$30,732,829			
42	Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829			
43	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
44	By September 30 of each year, the Board of Trustees of the Virginia Retirement System					
45	shall report to the Governor and the Chairmen of the House Appropriations and Senate					
46	Finance Committees on the prior fiscal year's results obtained by the internal investment					
47	management program. The report shall include a comparison of investment performance					
48	against the board's benchmarks and an estimate of the program's fee savings when					

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1	compared to similar assets managed externally.					
2	491. Administrative and Support Services (79900).....			\$38,432,875	\$33,989,177	
3	General Management and Direction (79901).....	\$21,688,099	\$18,396,540			
4	Information Technology Services (79902).....	\$16,744,776	\$15,592,637			
5	Fund Sources: Trust and Agency.....	\$38,432,875	\$33,989,177			
6	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
7	Out of the amounts appropriated to this Item, the director is authorized to expend an amount					
8	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly					
9	borne by business enterprises. Such expenses shall be recorded separately by the agency.					
10	492. In the event any political subdivision of the Commonwealth of Virginia participating in the					
11	programs administered by the Virginia Retirement System fails to remit contributions or other					
12	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia					
13	Retirement System shall inform the State Comptroller and the participating political					
14	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such					
15	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to					
16	such political subdivision by any department or agency of the state.					
17	Total for Virginia Retirement System.....			\$82,458,685	\$78,103,250	
18	Nongeneral Fund Positions.....	337.00	337.00			
19	Position Level.....	337.00	337.00			
20	Fund Sources: General.....	\$32,585	\$50,000			
21	Trust and Agency.....	\$82,426,100	\$78,053,250			
22	§ 1-137. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)					
23	493. Employment Assistance Services (46200).....			\$37,822,874	\$37,827,270	
24	Workers Compensation Services (46204).....	\$37,822,874	\$37,827,270			
25	Fund Sources: Dedicated Special Revenue.....	\$37,822,874	\$37,827,270			
26	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.					
27	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,					
28	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing					
29	costs of his health care.					
30	494. Financial Assistance for Supplemental Assistance					
31	Services (49100).....			\$8,440,660	\$8,441,116	
32	Crime Victim Compensation (49104).....	\$8,440,660	\$8,441,116			
33	Fund Sources: Dedicated Special Revenue.....	\$6,940,660	\$6,941,116			
34	Federal Trust.....	\$1,500,000	\$1,500,000			
35	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.					
36	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of					
37	the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other two					
38	Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from July 1,					
39	2016 to June 30, 2018.					
40	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §					
41	17.1-327 , Code of Virginia.					
42	Total for Virginia Workers' Compensation			\$46,263,534	\$46,268,386	
43	Commission.....					
44	Nongeneral Fund Positions.....	292.00	292.00			
45	Position Level.....	292.00	292.00			

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
2	Federal Trust.....	\$1,500,000	\$1,500,000		
3	TOTAL FOR INDEPENDENT AGENCIES.....			\$564,677,497	\$595,201,870
4	Nongeneral Fund Positions.....	1,717.00	1,717.00		
5	Position Level.....	1,717.00	1,717.00		
6	Fund Sources: General.....	\$233,841	\$251,292		
7	Special.....	\$83,122,214	\$83,126,414		
8	Enterprise.....	\$340,563,430	\$375,433,200		
9	Trust and Agency.....	\$89,283,041	\$84,910,191		
10	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
11	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-138. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	495.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$52,306,751,596	\$54,004,582,390
28		General Fund Positions.....	52,391.63	52,406.91
29		Nongeneral Fund Positions.....	65,555.32	65,696.04
30		Position Level.....	117,946.95	118,102.95
31		Fund Sources: General.....	\$20,291,765,288	\$20,197,596,267
32		Special.....	\$1,759,814,579	\$1,753,018,181
33		Higher Education Operating.....	\$8,430,163,894	\$8,518,491,835
34		Commonwealth Transportation.....	\$5,263,393,505	\$5,134,996,839
35		Enterprise.....	\$1,517,998,024	\$1,584,267,586
36		Internal Service.....	\$2,026,622,884	\$2,124,095,360
37		Trust and Agency.....	\$2,280,377,158	\$2,112,453,677
38		Debt Service.....	\$329,454,313	\$329,792,988
39		Dedicated Special Revenue.....	\$1,884,620,441	\$2,012,924,480
40		Federal Trust.....	\$8,522,541,510	\$10,236,945,177

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 1
2
- 3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
- 8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 a 5 of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance
26 reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency
27 or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning
28 and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project
29 as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
36 interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.
- 37 2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
38 of Virginia.
- 39 3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to § 23-19, Code of Virginia.
- 40 4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the
41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
42 appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available
43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital
46 project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-54 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
39 Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
44 agreement with the public or private entity to lease all or a portion of the facilities.

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1	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private			
2	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the			
3	University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,			
4	and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing			
5	projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take			
6	any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or			
7	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
8	2. Longwood University			
9	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or			
10	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing			
11	of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing			
12	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.			
13	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,			
14	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory			
15	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or			
16	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the			
17	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the			
18	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the			
19	University or the Commonwealth of Virginia.			
20	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to			
21	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or			
22	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private			
23	entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing			
24	for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide			
25	construction and/or permanent financing.			
26	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will			
27	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,			
28	office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the			
29	University's Master Plan.			
30	3. Christopher Newport University			
31	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,			
32	extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher			
33	Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space			
34	projects.			
35	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or			
36	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)			
37	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including			
38	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the			
39	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would			
40	constituting a breach of the University's obligation under any documents or instruments constituting or securing bonds or other			
41	indebtedness of the University or the Commonwealth of Virginia.			
42	4. Radford University			
43	a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to			
44	explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			
45	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board			
46	Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
47	b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,			
48	construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The			
49	facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
50	accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written			
51	agreement with the public or private entity to lease all or a portion of the facilities.			
52	c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for			

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1 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
 2 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or
 3 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
 4 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
 5 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or
 6 the Commonwealth of Virginia.

7 5. University of Mary Washington

8 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
 9 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
 10 operational-related facilities through alternative financing agreements including public-private partnerships.

11 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
 12 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
 13 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
 14 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
 15 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
 16 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
 17 of the University or the Commonwealth of Virginia.

18 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
 19 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
 20 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
 21 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
 22 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
 23 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

24 6. Norfolk State University

25 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
 26 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
 27 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

28 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
 29 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
 30 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
 31 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
 32 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
 33 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
 34 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
 35 bonds or other indebtedness of the University or the Commonwealth of Virginia.

36 7. Northern Virginia Community College - Alexandria Campus

37 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
 38 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
 39 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
 40 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
 41 management of the operation and maintenance of the same.

42 8. Virginia State University

43 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
 44 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
 45 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
 46 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
 47 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
 48 the Commonwealth.

49 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
 50 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
 51 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
 52 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university
 53 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that

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1	the university shall not be required to take any action that would constitute a breach of the university's obligations under any				
2	documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of				
3	Virginia.				
4	9. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with				
5	any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:				
6	a. A member of the agency or institution's governing body;				
7	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to				
8	have, a direct influence on the approval of the alternative financing arrangement; or				
9	c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to				
10	have, a direct influence on the approval of the alternative financing arrangement.				
11	J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction				
12	funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the				
13	project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and				
14	programmatic perspective.				
15	K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised				
16	budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or				
17	cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs				
18	of additional overruns from nongeneral funds.				
19	L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when				
20	conducting capital project reviews, design and construction decisions, and project scope changes.				
21	M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of				
22	Richmond without the approval of the General Assembly.				
23	N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes				
24	in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan				
25	Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including				
26	those funded from general and nongeneral fund sources.				

27 **EXECUTIVE DEPARTMENT**

28 **OFFICE OF AGRICULTURE AND FORESTRY**

29 **§ 2-1. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)**

30	C-1. Improvements: Install generators in regional				
31	laboratories (18237).....			\$750,000	\$0
32	Fund Sources: General.....	\$750,000	\$0		
33	Total for Department of Agriculture and Consumer				
34	Services.....			\$750,000	\$0
35	Fund Sources: General.....	\$750,000	\$0		
36	TOTAL FOR OFFICE OF AGRICULTURE AND				
37	FORESTRY.....			\$750,000	\$0
38	Fund Sources: General.....	\$750,000	\$0		

39 **OFFICE OF COMMERCE AND TRADE**

40 **§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)**

41	C-2. Maintenance Reserve (14950).....			\$683,000	\$175,000
42	Fund Sources: Special.....	\$683,000	\$175,000		
43	Total for Virginia Employment Commission.....			\$683,000	\$175,000

ITEM C-2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$683,000	\$175,000		
2	TOTAL FOR OFFICE OF COMMERCE AND				
3	TRADE.....			\$683,000	\$175,000
4	Fund Sources: Special.....	\$683,000	\$175,000		
5	OFFICE OF EDUCATION				
6	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
7	C-3. Improvements: Renovate Dormitories (18218).....			\$2,500,000	\$0
8	Fund Sources: Bond Proceeds.....	\$2,500,000	\$0		
9	C-4. Improvements: Improve Auxilliary Facilities				
10	(18219).....			\$5,000,000	\$0
11	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
12	C-5. Improvements: Improve Athletic Facilities (18220)...			\$5,000,000	\$0
13	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
14	Total for The College of William and Mary in				
15	Virginia.....			\$12,500,000	\$0
16	Fund Sources: Bond Proceeds.....	\$12,500,000	\$0		
17	Richard Bland College (241)				
18	C-6. Improvements: Convert Former Humanities and				
19	Social Sciences Building into Student Housing				
20	(18222).....			\$2,650,000	\$0
21	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
22	Total for Richard Bland College.....			\$2,650,000	\$0
23	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
24	§ 2-4. GEORGE MASON UNIVERSITY (247)				
25	C-7. Construct/Renovate Robinson Hall, New Academic				
26	and Research Facility and Harris Theater Site				
27	(18207).....			\$2,582,000	\$0
28	Fund Sources: Bond Proceeds.....	\$2,582,000	\$0		
29	C-8. New Construction: Construct Utilities Distribution				
30	Infrastructure (18208).....			\$25,228,000	\$0
31	Fund Sources: Bond Proceeds.....	\$25,228,000	\$0		
32	Total for George Mason University.....			\$27,810,000	\$0
33	Fund Sources: Bond Proceeds.....	\$27,810,000	\$0		
34	§ 2-5. JAMES MADISON UNIVERSITY (216)				
35	C-9. Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000	\$0
36	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
37	C-10. New Construction: Construct East Campus Parking				
38	Deck (18231).....			\$40,000,000	\$0
39	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0		

ITEM C-10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for James Madison University.....			\$43,000,000	\$0
2	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
3	Bond Proceeds.....	\$40,000,000	\$0		
4	§ 2-6. LONGWOOD UNIVERSITY (214)				
5	C-11. Main Reserve Allocation. (12722).....			\$3,000,000	\$0
6	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
7	C-12. New Construction: Construct East Madison Street				
8	Parking Garage (18225).....			\$17,640,000	\$0
9	Fund Sources: Bond Proceeds.....	\$17,640,000	\$0		
10	C-13. New Construction: Construct Athletics Facilities				
11	(18228).....			\$35,878,000	\$0
12	Fund Sources: Bond Proceeds.....	\$35,878,000	\$0		
13	Total for Longwood University.....			\$56,518,000	\$0
14	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
15	Bond Proceeds.....	\$53,518,000	\$0		
16	§ 2-7. NORFOLK STATE UNIVERSITY (213)				
17	C-14. Improvements: Renovate and Upgrade				
18	Dormitories (18221).....			\$9,237,000	\$0
19	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
20	Total for Norfolk State University.....			\$9,237,000	\$0
21	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
22	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
23	C-15. New Construction: Construct New Parking Deck,				
24	Phase I (18226).....			\$7,000,000	\$0
25	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
26	Total for University of Mary Washington.....			\$7,000,000	\$0
27	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
28	§ 2-9. UNIVERSITY OF VIRGINIA (207)				
29	C-16. New Construction: Construct Contemplative				
30	Sciences Center (18234).....			\$53,300,000	\$0
31	Fund Sources: Higher Education Operating.....	\$53,300,000	\$0		
32	C-17. New Construction: Construct Anheuser-Busch				
33	Coastal Research Center, Phase II (18235).....			\$6,280,000	\$0
34	Fund Sources: Higher Education Operating.....	\$6,280,000	\$0		
35	Total for University of Virginia.....			\$59,580,000	\$0
36	Fund Sources: Higher Education Operating.....	\$59,580,000	\$0		
37	§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
38	C-18. New Construction: Construct New Allied Health				
39	Professions Building (18206).....			\$10,800,000	\$0

ITEM C-18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$10,800,000	\$0		
2	C-19. New Construction: Construct School of Engineering				
3	Research Expansion (18243).....			\$41,341,000	\$0
4	Fund Sources: Bond Proceeds.....	\$41,341,000	\$0		
5	Total for Virginia Commonwealth University.....			\$52,141,000	\$0
6	Fund Sources: Bond Proceeds.....	\$52,141,000	\$0		
7	§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
8	C-20. New Construction: Construct Parking Garage,				
9	Virginia Western (18223).....			\$14,307,000	\$0
10	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
11	Total for Virginia Community College System.....			\$14,307,000	\$0
12	Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
13	§ 2-12. VIRGINIA MILITARY INSTITUTE (211)				
14	C-21. Improvements: Improve Post Infrastructure Phase I,				
15	II, and III (18204).....			\$3,380,000	\$0
16	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
17	Total for Virginia Military Institute.....			\$3,380,000	\$0
18	Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
19	§ 2-13. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
20	C-22. New Construction: Renovate student health center				
21	(18224).....			\$3,071,000	\$0
22	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
23	Total for Virginia Polytechnic Institute and State				
24	University.....			\$3,071,000	\$0
25	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
26	§ 2-14. VIRGINIA STATE UNIVERSITY (212)				
27	Cooperative Extension and Agricultural Research Services (234)				
28	C-23. Improvements: Replace Heating, Ventilation, Air-				
29	Conditioning and Controls in M. T. Carter Building				
30	(18240).....			\$950,000	\$0
31	Fund Sources: General.....	\$950,000	\$0		
32	Total for Cooperative Extension and Agricultural				
33	Research Services.....			\$950,000	\$0
34	Fund Sources: General.....	\$950,000	\$0		
35	§ 2-15. GUNSTON HALL (417)				
36	C-24. Improvements: Construct new water lines (18239)....			\$200,000	\$0
37	Fund Sources: General.....	\$200,000	\$0		
38	Total for Gunston Hall.....			\$200,000	\$0

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$200,000	\$0		
2	TOTAL FOR OFFICE OF EDUCATION.....			\$292,344,000	\$0
3	Fund Sources: General.....	\$1,150,000	\$0		
4	Higher Education Operating.....	\$65,580,000	\$0		
5	Bond Proceeds.....	\$225,614,000	\$0		
6	OFFICE OF NATURAL RESOURCES				
7	§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
8	C-25. Acquisition: Acquisition of land for State Parks				
9	(18236).....			\$1,000,000	\$0
10	Fund Sources: Special.....	\$500,000	\$0		
11	Federal Trust.....	\$500,000	\$0		
12	C-26. Acquisition: Acquisition of land for Natural Area				
13	Preserves (18242).....			\$1,000,000	\$0
14	Fund Sources: Federal Trust.....	\$1,000,000	\$0		
15	Total for Department of Conservation and				
16	Recreation.....			\$2,000,000	\$0
17	Fund Sources: Special.....	\$500,000	\$0		
18	Federal Trust.....	\$1,500,000	\$0		
19	§ 2-17. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
20	C-27. Maintenance Reserve (13316).....			\$1,900,000	\$1,900,000
21	Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000		
22	Federal Trust.....	\$750,000	\$750,000		
23	C-28. Improvements: Improve Wildlife Management				
24	Areas (18103).....			\$1,000,000	\$1,000,000
25	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
26	Federal Trust.....	\$500,000	\$500,000		
27	C-29. Acquisition: Acquire Additional Land (18104).....			\$2,000,000	\$2,000,000
28	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
29	Federal Trust.....	\$1,500,000	\$1,500,000		
30	C-30. Improvements: Repair and Upgrade Dams to				
31	Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000
32	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
33	C-31. Improvements: Improve Boating Access (18106)...			\$1,000,000	\$2,000,000
34	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000		
35	Federal Trust.....	\$750,000	\$1,500,000		
36	Total for Department of Game and Inland Fisheries				
37			\$6,400,000	\$7,400,000
38	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
39	Federal Trust.....	\$3,500,000	\$4,250,000		
40	TOTAL FOR OFFICE OF NATURAL				
41	RESOURCES.....			\$8,400,000	\$7,400,000
42	Fund Sources: Special.....	\$500,000	\$0		
43	Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$5,000,000	\$4,250,000		
2	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
3	§ 2-18. DEPARTMENT OF CORRECTIONS (799)				
4	C-32. Acquisition: Acquire central office headquarters				
5	building (18217).....			\$30,000	\$0
6	Fund Sources: Special.....	\$30,000	\$0		
7	The Department of Corrections is authorized to exercise its option under a capital lease to				
8	purchase the office building and adjacent property, including parking lots, located at 6900				
9	Atmore Drive, Richmond, Virginia. All documents relating to the purchase shall be reviewed				
10	and approved by the Office of the Attorney General.				
11	C-33. Stand-alone Equipment Acquisition: Equip				
12	Correctional Center in Culpeper County (18136).....			\$1,740,000	\$0
13	Fund Sources: Bond Proceeds.....	\$1,740,000	\$0		
14	In addition to amounts previously authorized for this project, the Virginia Public Building				
15	Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to				
16	supplement the project listed in this Item. The aggregate principal of the supplemental amount				
17	shall not exceed \$1,740,000 plus amounts to fund related issuance costs, and other financing				
18	costs, in accordance with § 2.2-2263, Code of Virginia.				
19	Total for Department of Corrections.....			\$1,770,000	\$0
20	Fund Sources: Special.....	\$30,000	\$0		
21	Bond Proceeds.....	\$1,740,000	\$0		
22	§ 2-19. DEPARTMENT OF MILITARY AFFAIRS (123)				
23	C-34. Acquisition: Exchange parcels of land with City of				
24	Staunton (18238).....			\$25,000	\$0
25	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0		
26	The Department of Military Affairs, with the approval of the Governor, as otherwise				
27	authorized by law, is authorized to transfer approximately one acre to the city of Staunton in				
28	exchange for approximately one acre owned by the city for mutually beneficial boundary				
29	changes. The only costs to the department shall be normal closing costs, to include a survey.				
30	The Office of the Attorney General shall review and approve all documents associated with				
31	the transaction.				
32	Total for Department of Military Affairs.....			\$25,000	\$0
33	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0		
34	§ 2-20. DEPARTMENT OF STATE POLICE (156)				
35	C-35. Acquisition: Exchange Property with the Economic				
36	Development Authority of the City of Staunton				
37	(18216).....			\$10,000	\$0
38	Fund Sources: Special.....	\$10,000	\$0		
39	A.1. The Virginia Department of State Police, with the approval of the Governor pursuant to				
40	Code of Virginia §§ 2.2-1149 and 2.2-1150, is hereby authorized to convey a parcel of real				
41	property owned by the Department, located at 1303 Richmond Avenue, Staunton, Virginia,				
42	further identified as all the real property acquired by the Department by deed dated November				
43	13, 1964, and recorded in Deed Book 497, Page 531 in the land records of the Circuit Court of				
44	Augusta County, containing approximately 0.957 acre, more or less, in exchange for				
45	approximately 1.0 acre of real property owned by the Economic Development Authority of				
46	the City of Staunton ("EDA") located at the northeasterly corner of the intersection formed by				

ITEM C-35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	National Avenue and Valley Center Drive, Staunton, Virginia, to be improved by the EDA				
2	as determined necessary by the Department to render the property suitable for use and				
3	ready for operation as the Department's Area 17 Bureau of Criminal Investigations Office.				
4	The approximately 1.0 acre of real property with improvements thereto received by the				
5	Department shall, as determined by the Department, be of comparable or greater value to				
6	the property conveyed by the Department in the exchange.				
7	2. The exchange and all documentation pursuant thereto shall be in a form approved by				
8	the Attorney General. The appropriate officials of the Commonwealth are hereby				
9	authorized to prepare, execute, and deliver such deed and other documents pursuant to				
10	appropriate law and as may be necessary to accomplish the exchange.				
11	3. Required improvements to the property to be obtained by the Department for a Bureau				
12	of Criminal Investigations Area Office shall be completed by the EDA prior to completion				
13	of the exchange authorized herein.				
14	Total for Department of State Police.....			\$10,000	\$0
15	Fund Sources: Special.....	\$10,000	\$0		
16	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$1,805,000	\$0
17	AND HOMELAND SECURITY				
18	Fund Sources: Special.....	\$40,000	\$0		
19	Dedicated Special Revenue.....	\$25,000	\$0		
20	Bond Proceeds.....	\$1,740,000	\$0		
21	OFFICE OF TRANSPORTATION				
22	§ 2-21. DEPARTMENT OF MOTOR VEHICLES (154)				
23	C-36. Maintenance Reserve (15021).....			\$3,726,000	\$0
24	Fund Sources: Commonwealth Transportation.....	\$3,726,000	\$0		
25	C-37. Acquisition: Acquire South Hill Customer Service				
26	Center (18232).....			\$8,700	\$0
27	Fund Sources: Commonwealth Transportation.....	\$8,700	\$0		
28	C-38. New Construction: Relocate Dumfries Motor				
29	Carrier Service Center (18233).....			\$5,041,000	\$0
30	Fund Sources: Commonwealth Transportation.....	\$5,041,000	\$0		
31	Total for Department of Motor Vehicles.....			\$8,775,700	\$0
32	Fund Sources: Commonwealth Transportation.....	\$8,775,700	\$0		
33	§ 2-22. DEPARTMENT OF TRANSPORTATION (501)				
34	C-39. Maintenance Reserve (15732).....			\$4,742,000	\$4,742,000
35	Fund Sources: Commonwealth Transportation.....	\$4,742,000	\$4,742,000		
36	C-40. Improvements: Acquire, Design, Construct and				
37	Renovate Facilities at the Central Office (18129)....			\$1,149,000	\$1,149,000
38	Fund Sources: Commonwealth Transportation.....	\$1,149,000	\$1,149,000		
39	C-41. Improvements: Acquire, Design, Construct and				
40	Renovate Agency Facilities (18130).....			\$34,100,000	\$34,780,000
41	Fund Sources: Commonwealth Transportation.....	\$34,100,000	\$34,780,000		
42	Total for Department of Transportation.....			\$39,991,000	\$40,671,000
43	Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000		

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 2-23. VIRGINIA PORT AUTHORITY (407)			
2	C-42. Maintenance Reserve (13804).....		\$3,000,000	\$3,000,000
3	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
4	C-43. Enhance Norfolk International Terminals (18245).....		\$350,000,000	\$0
5	Fund Sources: Bond Proceeds.....	\$350,000,000	\$0	
6	The Virginia Public Building Authority, pursuant to § 2.2-2263, Code of Virginia, is			
7	authorized to issue bonds to finance the project listed in this item. The aggregate principal			
8	amount shall not exceed \$350,000,000 plus amounts to fund related issuance costs, and other			
9	financing costs, in accordance with § 2.2-2263, Code of Virginia.			
10	Total for Virginia Port Authority.....		\$353,000,000	\$3,000,000
11	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
12	Bond Proceeds.....	\$350,000,000	\$0	
13	TOTAL FOR OFFICE OF TRANSPORTATION.....		\$401,766,700	\$43,671,000
14	Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000	
15	Bond Proceeds.....	\$350,000,000	\$0	
16	CENTRAL APPROPRIATIONS			
17	§ 2-24. CENTRAL CAPITAL OUTLAY (949)			
18	C-44. Central Maintenance Reserve (15776).....		\$91,000,000	\$98,400,000
19	Fund Sources: General.....	\$31,000,000	\$98,400,000	
20	Bond Proceeds.....	\$60,000,000	\$0	
21	A.1. A total of \$60,000,000 the first year is hereby authorized for issuance by the Virginia			
22	Public Building Authority pursuant to § 2.2-2263 Code of Virginia, or the Virginia College			
23	Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of			
24	maintenance reserve projects.			
25	2. Out of this appropriation \$31,000,000 the first year and \$98,400,000 the second year from			
26	the general fund is designated for capital costs of maintenance reserve projects.			
27	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund			
28	amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the			
29	following maintenance reserve projects:			
30	Agency Name/Code	Project Code	FY 2017	FY 2018
31	Department of Military Affairs	10893	\$788,692	\$953,057
32	(123)			
33	Department of Emergency	15989	\$101,497	\$103,511
34	Management (127)			
35	The Science Museum of Virginia	13634	\$652,922	\$678,844
36	(146)			
37	Department of State Police (156)	10886	\$583,507	\$645,389
38	Department of General Services	14260	\$7,865,823	\$8,253,440
39	(194)			
40	Department of Conservation and	16646	\$2,528,082	\$2,658,290
41	Recreation (199)			
42	The Library of Virginia (202)	17423	\$174,363	\$183,117
43	Wilson Workforce and	10885	\$500,906	\$538,033
44	Rehabilitation Center (203)			
45	The College of William and Mary	12713	\$2,234,469	\$2,452,332
46	(204)			

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	University of Virginia (207)	12704		\$8,232,934		\$8,961,551
2	Virginia Polytechnic Institute and	12707		\$9,038,037		\$9,719,156
3	State University (208)					
4	Virginia Military Institute (211)	12732		\$1,269,545		\$1,337,439
5	Virginia State University (212)	12733		\$3,119,015		\$3,225,429
6	Norfolk State University (213)	12724		\$3,338,158		\$3,442,384
7	Longwood University (214)	12722		\$1,247,211		\$1,343,291
8	University of Mary Washington	12723		\$1,161,043		\$1,231,951
9	(215)					
10	James Madison University (216)	12718		\$3,207,676		\$3,472,317
11	Radford University (217)	12731		\$1,433,590		\$1,541,335
12	Virginia School for the Deaf and	14082		\$411,322		\$452,130
13	Blind (218)					
14	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
15	Virginia Commonwealth	12708		\$3,897,561		\$4,380,564
16	University (236)					
17	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
18	(238)					
19	Frontier Culture Museum of	15045		\$527,685		\$536,110
20	Virginia (239)					
21	Richard Bland College (241)	12716		\$404,159		\$421,134
22	Christopher Newport University	12719		\$611,062		\$655,906
23	(242)					
24	University of Virginia's College	12706		\$476,176		\$516,913
25	at Wise (246)					
26	George Mason University (247)	12712		\$3,663,163		\$4,011,694
27	Virginia Community College	12611		\$7,092,905		\$7,983,097
28	System (260)					
29	Virginia Institute of Marine	12331		\$538,273		\$578,436
30	Science (268)					
31	Eastern Virginia Medical School	18190		\$318,929		\$318,929
32	(274)					
33	Department of Agriculture and	12253		\$377,322		\$409,323
34	Consumer Services (301)					
35	Marine Resources Commission	16498		\$100,627		\$101,472
36	(402)					
37	Department of Mines, Minerals,	13096		\$104,365		\$110,237
38	and Energy (409)					
39	Department of Forestry (411)	13986		\$391,932		\$459,067
40	Gunston Hall (417)	12382		\$170,186		\$173,320
41	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
42	(425)					
43	Department for the Blind and	13942		\$369,151		\$381,910
44	Vision Impaired (702)					
45	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
46	and Developmental Services					
47	(720)					
48	Department of Juvenile Justice	15081		\$947,902		\$1,038,641
49	(777)					
50	Department of Forensic Science	16320		\$474,155		\$531,269
51	(778)					
52	Department of Corrections (799)	10887		\$10,538,371		\$11,613,681
53	Institute for Advanced Learning	18044		\$314,890		\$330,120
54	and Research (885)					
55	Department of Veterans Services	17073		\$425,906		\$459,559

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(912)				
2	Innovation and Entrepreneurship	17943	\$111,550		\$127,090
3	Investment Authority (934)				
4	Roanoke Higher Education Center	17916	\$361,197		\$378,753
5	(935)				
6	Southern Virginia Higher	18131	\$303,571		\$303,571
7	Education Center (937)				
8	New College Institute (938)	18132	\$303,571		\$303,571
9	Virginia Museum of Natural	14439	\$314,527		\$329,269
10	History (942)				
11	Southwest Virginia Higher	16499	\$311,164		\$321,380
12	Education Center (948)				
13	Total		\$91,000,000		\$98,400,000
14	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
15	0 E of this act.				
16	D. Agencies and institutions of higher education may use maintenance reserve funds to				
17	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
18	components of plant, and utility systems; to correct deficiencies in property and plant required				
19	to conform with building and safety codes or those associated with hazardous condition				
20	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy				
21	conservation and handicapped access; and to address such other physical plant deficiencies as				
22	the Director, Department of Planning and Budget may approve. Agencies and institutions of				
23	higher education may also use maintenance reserve funds to make other necessary				
24	improvements that do not meet the criteria for maintenance reserve funding with the prior				
25	approval of the Director, Department of Planning and Budget.				
26	E. 1. The Department of General Services is authorized to use these funds from its				
27	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
28	Square for items such as repair and conservation of the historic fence, repair and				
29	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
30	Bell Tower, and conservation and maintenance of monuments and statues. The use of and				
31	allocation of these funds shall be as deemed appropriate by the Director, Department of				
32	General Services.				
33	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
34	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
35	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
36	annual maintenance reserve allocation from this item for the conservation of art works owned				
37	by the Museum.				
38	G. The Department of Corrections may use a portion of its annual maintenance reserve				
39	allocation to make modifications to correctional facilities needed to enable the agency to meet				
40	the requirements of the federal Prison Rape Elimination Act.				
41	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop				
42	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance				
43	accessibility, and improve the grounds at the museum.				
44	I. 1. Any balances remaining from the maintenance reserve allocation identified in this item				
45	for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the				
46	fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown				
47	Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.				
48	2. Any balances remaining from the maintenance reserve allocation identified in this item for				
49	the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the fiscal				
50	year, but shall be brought forward and made available to the Virginia Museum of Fine Arts				
51	for the purposes of the maintenance reserve program in the subsequent fiscal year.				
52	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation				
53	to restore, repair or renew exhibits.				

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
2	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
3	used in the past by the Department of Juvenile Justice to house juvenile defenders, but				
4	will, effective January 1, 2016, be used to house adult offenders.				
5	C-45. Central Reserve for Capital Equipment Funding				
6	(17954).....			\$13,049,000	\$0
7	Fund Sources: Bond Proceeds.....	\$13,049,000	\$0		
8	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be				
9	financed in whole or in part through bonds of the Virginia College Building Authority				
10	pursuant to § 23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority				
11	pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building				
12	Authority issued to finance these projects may be sold and issued under the 21st Century				
13	College Program at the same time with other obligations of the Authority as separate				
14	issues or as a combined issue. The aggregate principle amounts will not exceed the				
15	amounts listed in paragraph B below plus amounts to fund related issuance costs, and				
16	other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.				
17	2. From the list of projects included in paragraph B of this Item, the Director of the				
18	Department of Planning and Budget shall provide the Chairmen of the Virginia College				
19	Building Authority and the Virginia Public Building Authority with the specific projects,				
20	as well as the amounts for these projects, to be financed by each authority within the dollar				
21	limit established by this authorization.				
22	3. Debt service on the projects contained in this Item shall be provided from				
23	appropriations to the Treasury Board.				
24	4. The appropriations for said capital projects in this Item are subject to the conditions in §				
25	2-0 F of this act.				
26	B. There is hereby appropriated \$13,049,000 the first year from bond proceeds of the				
27	Virginia College Building Authority or the Virginia Public Building Authority to provide				
28	funds for equipment for the following projects for which construction was previously				
29	provided, or to maintain existing operational capability.				
30	Agency Name / Project Title				
31	The Science Museum of Virginia (146)				
32	Construct Event Space and Upgrade Museum Exhibits (17974)				
33	Longwood University (214)				
34	Construct Student Success Center (17982)				
35	James Madison University (216)				
36	Renovate and Expand Madison Hall (18085)				
37	Radford University (217)				
38	Renovate Whitt Hall (18067)				
39	Virginia Commonwealth University (236)				
40	Renovate Sanger Hall, Phase II (18070)				
41	Renovate Raleigh Building (18071)				
42	George Mason University (247)				
43	Construct Academic VII/Research III, Phase I (17999)				
44	Department of Veterans Services (912)				
45	Expand Virginia War Memorial (18010)				
46	C-46. Planning: Detail Planning for Capital Projects				
47	(17968).....			\$20,000,000	\$0
48	Fund Sources: General.....	\$20,000,000	\$0		
49	A. Included in the appropriation for this Item is \$20,000,000 in the first year from the				
50	general fund. This amount shall be paid into the Central Capital Planning Fund.				

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The following projects shall be funded for planning from amounts in the Central Planning			
2	Planning Fund established under § 2.2-1520, Code of Virginia.			
3	Agency	Agency	Project Title	
4	Code			
5	123	Department of Military Affairs	Construct and Renovate Roanoke	
6			Readiness Center	
7	156	Department of State Police	Construct New Division Six	
8			Headquarters	
9	194	Department of General Services	Expand Division of Consolidated	
10			Laboratory Services First Floor	
11			Molecular Lab	
12	204	College of William and Mary	Construct Integrated Science Center,	
13			Phase 4	
14	212	Virginia State University	Replace Daniel Gym and Harris Hall	
15	213	Norfolk State University	Construct Science Building	
16	216	James Madison University	Construct New College of Business	
17	241	Richard Bland College	Construct Centers for Innovation and	
18			Educational Development	
19	247	George Mason University	Improve Telecommunications	
20			Infrastructure	
21	260	Virginia Community College System	Construct Science and Engineering	
22			Building (CN6), Chesapeake Campus,	
23			Tidewater	
24	260	Virginia Community College System	Renovate Amherst Hall & Campbell	
25			Hall, Central Virginia	
26	260	Virginia Community College System	Construct Advanced Integrated	
27			Manufacturing (AIM) Center, Thomas	
28			Nelson	
29	260	Virginia Community College System	Replace French Slaughter Building,	
30			Locust Grove Campus, Germanna	
31	260	Virginia Community College System	Replace Buchanan/Tazewell Halls,	
32			Southwest Virginia	
33	260	Virginia Community College System	Renovate and Expand Rooker Hall for	
34			Advanced Manufacturing and	
35			Credentialing Center, New River	
36	260	Virginia Community College System	Construct Advanced Technology	
37			Training Center, Piedmont Community	
38			College	
39	260	Virginia Community College System	Construct Phase IV Academic	
40			Building/Demolish Old Tyler Building,	
41			Alexandria Campus, Northern Virginia	
42	260	Virginia Community College System	Renovate Walker Building, Norfolk	
43			Campus, Tidewater	
44	260	Virginia Community College System	Construct Advanced Trades	
45			Technologies Building, Portsmouth	
46			Campus, Tidewater	
47	260	Virginia Community College System	Renovate Automotive Technology	
48			Building, Manassas Campus, Northern	
49			Virginia	
50	268	Virginia Institute of Marine Science	Replace the Oyster Hatchery	
51	274	Eastern Virginia Medical School	Construct New Education and	
52			Academic Administration Building	
53	301	Department of Agriculture and	Expand Regional Laboratories	
54		Consumer Services		
55	C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency			

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall submit its completed detailed planning documents to the Six-Year Capital Outlay			
2	Plan Advisory Committee for its review and recommendation.			
3	D. Each agency and institution of higher education may use nongeneral funds to complete			
4	the detailed planning documents for projects authorized in this Item.			
5	E. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
6	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			
7	for detailed planning when the project is funded to move into the construction phase.			
8	C-47. 2016 Session Capital Construction Pool (18241).....		\$1,852,698,000	\$50,000,000
9	Fund Sources: Higher Education Operating.....	\$103,405,000	\$0	
10	Bond Proceeds.....	\$1,749,293,000	\$50,000,000	
11	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be			
12	financed in whole or in part through bonds of the Virginia College Building Authority			
13	pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority			
14	pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building			
15	Authority issued to finance these projects may be sold and issued under the 21st Century			
16	College Program at the same time with other obligations of the Authority as separate			
17	issues or as a combined issue. The aggregate principal amounts will not exceed			
18	\$1,640,293,000 plus amounts to fund related issuance costs, and other financing expenses,			
19	in accordance with § 2.2-2263 of the Code of Virginia.			
20	2. From the list of projects included in paragraph B of this item, the Director of the			
21	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
22	Building Authority and the Virginia Public Building Authority with the specific projects,			
23	as well as the amounts for these projects, to be financed by each authority within the dollar			
24	limit established by this authorization.			
25	3. Debt service on the projects contained in this Item shall be provided from			
26	appropriations to the Treasury Board.			
27	4. The appropriations for said projects are contained contained in this Item and are subject			
28	to the conditions of			
29	B. 1. It is hereby appropriated \$1,640,293,000 from bond proceeds and \$103,405,000 from			
30	nongeneral fund sources in the first year for the projects listed in this section. § 2.0 of this			
31	act.			
32	Agency Name / Project Title			
33	Department of General Services (194)			
34	Repair Main Street Centre Exterior Envelope			
35	Replace Heating, Cooling and Electrical Systems at Monroe Building			
36	Department of Conservation and Recreation (199)			
37	Develop Biscuit Run State Park			
38	Develop Widewater State Park			
39	Construct Maintenance Complex with Barn and Storage Area at Caledon State Park			
40	Replace Maintenance Complex at False Cape State Park			
41	Construct Maintenance Complex at Southwest Virginia Museum			
42	Renovate Walnut Valley Farm at Chippokes State Park			
43	Construct Visitor Center at High Bridge State Park			
44	Provide Various Utility/ADA Upgrades			
45	Acquire Park Land			
46	Construct Retaining Wall on Lover's Leap Trail at Natural Tunnel State Park			
47	Repair/Replace Trestles at New River Trail State Park			
48	Improve/Create Various Trails and Improve Shoreline Erosion			
49	Replace Existing Bulkheads at False Cape State Park			
50	Replace Bridge to Amphitheater at Hungry Mother State Park			

ITEM C-47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Complete Bridge Repair at Staunton River Battlefield				
2	Renovate Day-use Area Restrooms at Douthat State Park				
3	Replace Lakeview Campground Bathhouse at Douthat State Park				
4	Construct Restroom at 64 th Street Entrance at First Landing State Park				
5	Construct Restroom at Massie Gap in Grayson Highlands State Park				
6	Renovate Pool Bathhouse and Aquatic Center at Pocahontas State Park				
7	Renovate Pool Bathhouse at Westmoreland State Park				
8	Renovate Foster Falls Hotel at New River Trail State Park				
9	Construct Various Cabins and Lodges				
10	Renovate Various Cabins				
11	Renovate Various Campgrounds				
12	Wilson Workforce and Rehabilitation Center (203)				
13	Renovate and Expand Anderson Vocational Training Building, Phase II				
14	The College of William and Mary in Virginia (204)				
15	Construct West Utilities Plant				
16	University of Virginia (207)				
17	Renovate Gilmer Hall and Chemistry Building				
18	Renovate Space for the Center for Human Therapeutics				
19	Virginia Polytechnic Institute and State University (208)				
20	Renovate Holden Hall				
21	Construct Central Chiller Plant, Phase II				
22	Construct Virginia Tech-Carilion Research Institute Biosciences Addition				
23	Virginia Military Institute (211)				
24	Improve Post Infrastructure Phases I, II and III				
25	Renovate Preston Library				
26	Virginia State University (212)				
27	Improve Infrastructure for Campus Safety, Security, Energy Reduction and System Reliability				
28	Norfolk State University (213)				
29	Improve Wayfinding, Vehicular Circulation and Campus Boundary				
30	Longwood University (214)				
31	Construct New Academic Building				
32	Replace Steam Distribution System Wheeler Mall				
33	University of Mary Washington (215)				
34	Construct Jepson Science Center Addition				
35	Repair/Replace Underground Utilities				
36	Radford University (217)				
37	Renovate Curie and Reed Halls				
38	Virginia School for the Deaf and Blind (218)				
39	Renovate Bradford Hall				
40	Old Dominion University (221)				
41	Construct Chemistry Building				
42	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
43	Construct Livestock and Poultry Research Facilities – Phase I				
44	Virginia Commonwealth University (236)				
45	Construct School of Allied Health Professions Building				
46	Construct School of Engineering Research Expansion				
47	Virginia Museum of Fine Arts (238)				
48	Replace Air Handling Units				
49	Christopher Newport University (242)				
50	Construct Library, Phase II				
51	University of Virginia's College at Wise (246)				

ITEM C-47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Renovate Wyllie Library for Nursing				
2	George Mason University (247)				
3	Replace Robinson Hall and Renovate Harris Theater				
4	Construct Utilities Distribution Infrastructure				
5	Virginia Community College System (260)				
6	Replace Phase I Academic and Administration Building, Eastern Shore				
7	Renovate Seefeldt Academic Building/Replace Building Envelope, Woodbridge Campus, Northern Virginia				
8	Renovate Howsmon/Colgan Building, Manassas Campus, Northern Virginia				
9	Improve Life Safety and Security Systemwide, Phase I				
10	Repair or Replace Major Mechanical Systems, Northern Virginia, New River and Mountain Empire				
11	Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia				
12	Construct Bioscience Building, Blue Ridge				
13	Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler				
14	Construct Academic Building, Fauquier Campus, Lord Fairfax				
15	Virginia Institute of Marine Science (268)				
16	Replace Mechanical Systems and Repair Building Envelope of Chesapeake Bay Hall				
17	Construct Facilities Management Building				
18	Department of Behavioral Health and Developmental Services (720)				
19	Expand Sexually Violent Predator Facility				
20	Expand Western State Hospital				
21	Department of Juvenile Justice (777)				
22	Construct Two New Juvenile Correctional Centers				
23	Department of Forensic Science (778)				
24	Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility				
25	Department of Corrections (799)				
26	Replace Roofs – Red Onion and Wallens Ridge				
27	Renovate Marion Correctional Center				
28	Replace Generators -- Statewide				
29	Roanoke Higher Education Authority (935)				
30	Renovate and Expand Clinical Simulation Labs for Nursing				
31	Southern Virginia Higher Education Center (937)				
32	Replace Roof, HVAC, and Make Other Repairs				
33	2. Any projects in paragraph B.1. involving the renovation of existing facilities shall				
34	comply with §§ 2.2-1182 (High Performance Buildings Act) and 2.2-1183 (Building				
35	Standards), Code of Virginia.				
36	C. 1. The Virginia Public Building Authority is authorized to issue, pursuant to § 2.2-				
37	2263 , Code of Virginia, bonds in an aggregate amount not to exceed \$59,000,000 plus				
38	amounts to fund related issuance costs and other financing expenses. The proceeds of such				
39	bonds shall be provided to the Department of Environmental Quality to reimburse entities				
40	as provided in § 10.1-2117 et seq., Code of Virginia, considered as eligible Significant and				
41	Non-Significant Dischargers in the Chesapeake Bay watershed, for capital costs incurred				
42	for the design and installation of nutrient removal technology. Such reimbursements shall				
43	be in accordance with eligibility determinations made by the department pursuant to the				
44	provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia.				
45	2. The appropriation for this authorization is contained in this Item and are subject to the				
46	conditions in § 2-0 F of this Act.				
47	3. Except as provided for in paragraph C.2. of this item, the provisions of §§ 2.0 and 4-				
48	4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to				
49	projects supported in the program set out in paragraph C of this item				
50	4. The Department of Environmental Quality shall submit cash flow requirements for this				
51	program to the Director, Department of Planning and Budget and the State Treasurer. The				

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	cash flows shall indicate quarterly cash needs to the program's completion.			
2	D. 1. The Virginia College Building Authority is authorized to issue, pursuant to § 23-30.24 et			
3	seq., Code of Virginia, bonds in the amounts of \$50,000,000 the first year and \$50,000,000			
4	the second year, plus amounts to fund related issuance costs and other financing expenses, for			
5	projects approved for the Higher Education Research Initiative for lab enhancements and			
6	research equipment, as provided in Item 255 of this act.			
7	2. The appropriation for this amount is contained in this Item and is subject to the conditions			
8	in § 2-0 F. of this Act.			
9	3. Except as provided for in paragraph D.2. of this Item, the provisions of §§ 2.0 and 4-4.01 of			
10	this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects			
11	supported in the program set out in paragraph D of this Item.			
12	C-48.	Capital Outlay Project Pool (17967).....	\$7,700,000	\$0
13		Fund Sources: Bond Proceeds.....	\$7,700,000	\$0
14	A. In addition to amounts previously authorized for this project, the Virginia Public Building			
15	Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to finance			
16	projects listed in this Item. The aggregate principal amount shall not exceed \$7,700,000 plus			
17	amounts to fund related issuance costs, and other financing costs, in accordance with § 2.2-			
18	2263, Code of Virginia.			
19	B. There is hereby appropriated \$7,700,000 the first year from bond proceeds for supplements			
20	for previously approved projects in Item C-38.10, Chapter 3, 2012 Special Session I Acts of			
21	Assembly and Item C-43, Chapter 3, 2014 Special Session I Acts of Assembly, to expand the			
22	Virginia War Memorial and to renovate the Claude Moore Building.			
23	C-49.	Comprehensive Capital Outlay Program (18049).....	\$29,300,000	\$0
24		Fund Sources: Bond Proceeds.....	\$29,300,000	\$0
25	A. In addition to amounts previously authorized for this project, the Virginia Public Building			
26	Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to finance			
27	projects listed in this Item. The aggregate principal amount shall not exceed \$29,300,000 plus			
28	amounts to fund related issuance costs, and other financing costs, in accordance with § 2.2-			
29	2263, Code of Virginia.			
30	B. There is hereby appropriated \$29,300,000 the first year from bond proceeds for a			
31	supplement for a previously approved project in Item C-39.40, Chapter 806, 2013 Acts of			
32	Assembly, to construct two veterans' care centers.			
33	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
34		Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence		
35		are hereby extended without change for the 2016-2018 Biennium.		
36	C-51.	The authorization for the Virginia Public Building Authority to issue bonds for the projects		
37		listed below is reduced by the amounts shown. The Director, Department of Planning and		
38		Budget, shall reduce the appropriations for the projects accordingly.		
39		Agency Code	Agency Name	Project Code
40		799	Department of Corrections	15167
41		799	Department of Corrections	16105
42		799	Department of Corrections	16424
43		799	Department of Corrections	16433
44		799	Department of Corrections	16991
45		799	Department of Corrections	16993
46		799	Department of Corrections	17139
47		799	Department of Corrections	17607
48		799	Department of Corrections	17610
				Amount
				\$121,248
				\$849,365
				\$18,733
				\$61,199
				\$1,516
				\$115,788
				\$134,875
				\$43,424
				\$186,930

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	799	Department of Corrections	17615	\$157,649
2	799	Department of Corrections	17620	\$49,723
3	777	Department of Juvenile Justice	16723	\$11,299,338
4	777	Department of Juvenile Justice	16979	\$980,214
5	777	Department of Juvenile Justice	17254	\$997,716
6	777	Department of Juvenile Justice	17257	\$700,000
7	777	Department of Juvenile Justice	17602	\$2,200,000
8	777	Department of Juvenile Justice	17605	\$394,315
9	C-52. A. George Mason University is hereby granted approval to enter into a capital lease for			
10	Potomac Heights Housing, a GMU foundation-owned student apartment building on the			
11	Fairfax campus.			
12	B. The Department of General Services is authorized to enter into capital leases as			
13	follows:			
14	1. On behalf of the Department of Social Services, to address lease space needs for the			
15	Child Support Enforcement District Office, the Regional Administrative Office and the			
16	Regional Training Offices in Abingdon.			
17	2. On behalf of the Department of Social Services, to address lease space needs for the			
18	Child Support Enforcement District Office and the Child Support Enforcement Regional			
19	Offices in Roanoke and Lynchburg.			
20	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
21	customer service center to replace or renew the lease for the existing facility in Smithfield.			
22	4. On behalf of the Virginia Marine Resources Commission, to address lease space needs			
23	for a headquarter facility to replace or renew the lease for the existing facilities in Newport			
24	News.			
25	5. On behalf of the Department of Corrections, to address lease space needs for a			
26	probation and parole office to replace or renew the lease for the existing facilities in			
27	Petersburg.			
28	Total for Central Capital Outlay.....		\$2,013,747,000	\$148,400,000
29	Fund Sources: General.....		\$51,000,000	\$98,400,000
30	Higher Education Operating.....		\$103,405,000	\$0
31	Bond Proceeds.....		\$1,859,342,000	\$50,000,000
32	§ 2-25. 9(C) REVENUE BONDS (950)			
33	C-53. A.1. This Item authorizes the capital projects listed below to be financed pursuant to			
34	Article X, Section 9(c), Constitution of Virginia.			
35	2. The appropriations for said capital projects are contained in the appropriation Items			
36	listed below and are subject to the conditions in § 2-0 F of this act.			
37	3. The total amount listed in this Item includes \$14,387,000 in bond proceeds.			
38	Agency Name/	Item #	Project	Section
39	Project Title		Code	9(c) Bonds
40	College of William and			
41	Mary (204)			
42	Renovate Dormitories	C-3	18218	\$2,500,000
43	Norfolk State University			
44	(213)			
45	Renovate and Upgrade	C-14	18221	\$9,237,000
46	Dormitories			
47	Richard Bland College (241)			

ITEM C-53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Convert Former Humanities	C-6	18222	\$2,650,000
2	and Social Sciences Building			
3	into Student Housing			
4	Total for Nongeneral Fund			\$14,387,000
5	Obligation Bonds 9(c)			
6	Total for 9(C) Revenue Bonds.....		\$0	\$0
7	§ 2-26. 9(D) REVENUE BONDS (951)			
8	C-54.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,		
9		Section 9(d), Constitution of Virginia.		
10		2. The appropriations for said capital projects are contained in the appropriation Items listed		
11		below and are subject to the conditions in § 2-0 F of this act.		
12		3. The total amount listed in this Item includes \$211,227,000 in bond proceeds.		
13	Agency Name/	Item #	Project	Section
14	Project Title		Code	9(c) Bonds
15	College of William and Mary			
16	(204)			
17	Improve Auxiliary Facilities	C-4	18219	\$5,000,000
18	Improve Athletic Facilities	C-5	18220	\$5,000,000
19	Virginia Polytechnic Institute			
20	and State University (208)			
21	Renovate Student Health	C-22	18224	\$3,071,000
22	Center			
23	Virginia Military Institute			
24	(211)			
25	Improve Post Infrastructure	C-21	18204	\$3,380,000
26	Phases I, II and III			
27	Longwood University (214)			
28	Construct East Madison Street	C-12	18225	\$17,640,000
29	Parking Garage			
30	Construct Athletics Facilities	C-13	18228	\$35,878,000
31	University of Mary			
32	Washington (215)			
33	Construct New Parking Deck,	C-15	18226	\$7,000,000
34	Phase I			
35	James Madison University			
36	(216)			
37	Construct East Campus	C-10	18231	\$40,000,000
38	Parking Deck			
39	Virginia Commonwealth			
40	University (236)			
41	Construct School of Allied	C-18	18206	\$10,800,000
42	Health Professions Building			
43	Construct School of	C-19	18243	\$41,341,000
44	Engineering Research			
45	Expansion			
46	George Mason University			
47	(247)			
48	Construct/Renovate Robinson	C-7	18207	\$2,582,000
49	Hall, New Academic and			
50	Research			

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Facility and Harris Theater				
2	Construct Utilities	C-8	18208	\$25,228,000	
3	Distribution Infrastructure				
4	Virginia Community				
5	College System (260)				
6	Construct Parking Garage,	C-20	18223	\$14,307,000	
7	Virginia Western				
8	Total for Nongeneral Fund			\$211,227,000	
9	Obligation Bonds 9(d)				
10	Total for 9(D) Revenue Bonds.....			\$0	\$0
11	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$2,013,747,000	\$148,400,000
12	Fund Sources: General.....		\$51,000,000	\$98,400,000	
13	Higher Education Operating.....		\$103,405,000	\$0	
14	Bond Proceeds.....		\$1,859,342,000	\$50,000,000	
15	TOTAL FOR PART 2: CAPITAL PROJECT				
16	EXPENSES.....			\$2,719,495,700	\$199,646,000
17	Fund Sources: General.....		\$52,900,000	\$98,400,000	
18	Special.....		\$1,223,000	\$175,000	
19	Higher Education Operating.....		\$168,985,000	\$0	
20	Commonwealth Transportation.....		\$51,766,700	\$43,671,000	
21	Dedicated Special Revenue.....		\$2,925,000	\$3,150,000	
22	Federal Trust.....		\$5,000,000	\$4,250,000	
23	Bond Proceeds.....		\$2,436,696,000	\$50,000,000	

PART 3: MISCELLANEOUS

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§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2017	FY 2018
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
b) Soft Drink Excise Tax	\$1,875	\$1,875
c) Virginia Litter Tax	\$8,151	\$8,151
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,914,490	\$74,914,490

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$78,900,000 the first year and \$79,500,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for

1 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and
2 Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

3 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
4 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of
5 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred
6 on June 30 of each fiscal year.

7	154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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8 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
9 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
10 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
11 (SLEAC) services by the Department of Taxation estimated at \$5,511,428 the first year and \$5,511,428 the second year.

12 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
13 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
14 Department of Taxation estimated at \$2,783,614 the first year and \$2,783,614 the second year.

15 F. On or before June 30 of each year, the State Comptroller shall transfer \$8,059,262 the first year and \$8,059,262 the second
16 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
17 central service agencies:

18	Agency Name	Fund Group	FY 2017	FY 2018
19	Compensation Board (157)	0900	\$31,078	\$31,078
20	Department of Elections (132)	0200	\$975	\$975
21	Department of Agriculture &	0200	\$17,461	\$17,461
22	Consumer Services (301)			
23	Department of Agriculture &	0900	\$35,474	\$35,474
24	Consumer Services (301)			
25	Department of Forestry (411)	0200	\$42,081	\$42,081
26	Board of Accountancy (226)	0900	\$5,660	\$5,660
27	Department of Labor and Industry	0200	\$10,226	\$10,226
28	(181)			
29	Department of Professional &	0900	\$3,248	\$3,248
30	Occupational Regulations (222)			
31	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
32	(948)			
33	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
34	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
35	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
36	Hearing (751)			
37	Department of Behavioral Health and	0200	\$20,612	\$20,612
38	Developmental Services (720)			
39	Department of Health Professions	0900	\$33,161	\$33,161
40	(223)			
41	Department for Aging and	0200	\$61,116	\$61,116
42	Rehabilitative Services (262)			
43	Virginia College Savings Plan (174)	0500	\$590,373	\$590,373

1	Supreme Court (111)	0900	\$269,708	\$269,708
2	Virginia State Bar (117)	0900	\$73,122	\$73,122
3	Department of Conservation and	0200	\$178,208	\$178,208
4	Recreation (199)			
5	Department of Game and Inland	0900	\$706,466	\$706,466
6	Fisheries (403)			
7	Marine Resources Commission (402)	0200	\$20,208	\$20,208
8	Virginia Museum of Natural History	0200	\$3,930	\$3,930
9	(942)			
10	Alcoholic Beverage Control (999)	0500	\$150	\$150
11	Department of Criminal Justice	0200	\$56,643	\$56,643
12	Services (140)			
13	Department of Fire Programs (960)	0200	\$14,376	\$14,376
14	Department of State Police (156)	0200	\$101,536	\$101,536
15	Innovation & Entrepreneurship	0900	\$1,340	\$1,340
16	Investment Authority (934)			
17	Department of Aviation (841)	0400	\$79,004	\$79,004
18	Department of Rail and Public	0400	\$666,705	\$666,705
19	Transportation (505)			
20	Department of Transportation (501)	0400	\$4,735,091	\$4,735,091
21	Motor Vehicle Dealer Board (506)	0200	\$17,103	\$17,103
22	Virginia Port Authority (407)	0200	\$143,610	\$143,610
23	Virginia Port Authority (407)	0400	\$47,418	\$47,418
24			\$8,059,262	\$8,059,262

25 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an
26 amount estimated at \$541,231,250 the first year and \$541,231,250 the second year, from the Virginia Lottery Fund. The transfer
27 each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the balance of the
28 Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis.
29 Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount of profits in the Virginia Lottery Fund for the
30 month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund
31 prior to June 22.

32 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller
33 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If
34 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
35 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual
36 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect
37 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the
38 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,
39 Code of Virginia.

40 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
41 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the
42 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general
43 fund of the state treasury.

- 1 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
2 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
3 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
4 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
5 paid into the general fund of the state treasury.
- 6 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
7 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
8 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
9 paid into the general fund of the state treasury.
- 10 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
11 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
12 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
13 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 14 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
15 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
16 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 17 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
18 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 19 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
20 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
21 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and
22 \$4,700,000 the second year.
- 23 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
24 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
25 official revenue forecast for such collections.
- 26 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
27 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
28 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
29 estimated amounts to the Trust Fund on July 15 of each year.
- 30 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
31 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
32 biennium.
- 33 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
34 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
35 638 E, this transfer shall not exceed \$13,000,0000 the first year and \$13,000,000 the second year.
- 36 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
37 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
38 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
39 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
40 and § 3.2-4201, Code of Virginia.
- 41 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
42 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
43 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
44 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 45 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and
46 \$5,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 47 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
48 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
49 the share that would otherwise have been transferred to the State Corporation Commission.
- 50 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
51 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
52 at the Department of Criminal Justice Services.

- 1 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,464,585 the first year and \$2,464,585
2 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 3 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
4 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$6,055,000 the
5 first year, and \$6,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
6 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 7 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the
8 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 9 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
10 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
11 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
12 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
13 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
14 restore certain balances that have been transferred.
- 15 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
16 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local
17 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 18 2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
19 Brunswick Correctional Center shall be paid into the general fund.
- 20 W. On or before June 30 each year the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-
21 275.12 of the Code of Virginia, to Items 346, 398, and 423 of this act, for the purposes enumerated in Section 17.1-275.12.
- 22 X. On or before June 30 each year, the State Comptroller shall transfer \$7,518,587 the first year and \$7,518,587 the second year to
23 the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund
24 contained in the Department of Health's Emergency Medical Services Program (40200).
- 25 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
26 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
27 Department of Taxation's indirect costs of administering this tax estimated at \$134,894 the first year and \$134,894 the second year.
- 28 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for
29 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 30 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
31 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
32 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along the
33 northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department of General
34 Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and Developmental Services
35 Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved by the Governor or his designee
36 in the manner set forth in § 2.2-1150, Code of Virginia.
- 37 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 0620)
38 the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the Department
39 of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance Fund used to pay
40 the state health insurance program's administrative expenses.
- 41 CC. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of the following properties currently
42 owned by the Department of Corrections shall be deposited into the general fund no later than June 30, 2018: Pulaski Correctional
43 Center and White Post Detention and Diversion Center.
- 44 § 3-1.02 INTERAGENCY TRANSFERS
- 45 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the
46 second year to the Department of General Services for motor fuels testing.
- 47 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 48 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
49 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
50 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
51 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general

1 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown
 2 from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise
 3 necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that
 4 those funds will be replenished in the normal course of business.

5 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
 6 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
 7 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 8 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 9 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 10 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

11 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
 12 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
 13 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
 14 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
 15 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

16 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 17 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
 18 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
 19 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

20 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

21 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

22 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
 23 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

24 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

25 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
 26 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
 27 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
 28 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
 29 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
 30 restored to the agency appropriation by direction of the Governor.

31 § 3-2.03 LINES OF CREDIT

32 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

33	Administration of Health Insurance	\$150,000,000
34	Department of Accounts, for the Payroll Service Bureau	\$400,000
35	Department of Accounts, Transfer Payments	\$5,250,000
36	Department of Alcoholic Beverage Control	\$60,000,000
37	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
38	Department of Corrections, for Educational Grant Processing	300,000
39	Department of Emergency Management	\$150,000
40	Department of Environmental Quality	\$5,000,000
41	Department of Human Resource Management, for the Workers' Compensation Self	\$10,000,000
42	Insurance Trust Fund	
43	Department of Behavioral Health and Developmental Services	\$30,000,000
44	Department of Motor Vehicles	\$5,000,000
45	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
46	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
47	Virginia Lottery	\$40,000,000
48	Virginia Information Technologies Agency	\$60,000,000
49	Virginia Tobacco Settlement Foundation	\$3,000,000
50	Department of Historic Resources	\$600,000
51	Department of Fire Programs	\$30,000,000

1	Compensation Board	\$8,000,000
2	Department of Conservation and Recreation	\$4,000,000
3	Department of Military Affairs, for State Active Duty	\$5,000,000
4	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
5	Innovation and Entrepreneurship Authority	\$2,500,000

6 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,
7 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not
8 apply to these lines of credit.

9 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
10 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation
11 of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the
12 agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation
13 and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of
14 Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall
15 the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the
16 implementation or extend beyond a repayment period of seven years.

17 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and
18 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's
19 establishment of Uniform Carrier Registration.

20 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the
21 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
22 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of
23 credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia
24 Lottery if necessary to meet operating needs.

25 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the
26 actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from administrative
27 processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

28 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to
29 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is
30 reimbursed from federal or other funds, other than Department of Military Affairs funds.

31 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at
32 any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts
33 and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal
34 year.

35 § 3-3.00 GENERAL FUND DEPOSITS

36 § 3-3.01 PAYMENT BY THE STATE TREASURER

37 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000 on or
38 before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

39 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

40 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

41 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise
42 programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public accounts.
43 The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds
44 of their auxiliary enterprise programs.

45 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
46 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
47 Chapter 924, 1997 Acts of Assembly.

48 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

49 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

1 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-
2 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
3 available under § 58.1-2510.

4 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

5 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
6 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
7 costs of administering the fee are recovered by the Department of Taxation.

8 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

9 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
10 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
11 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed
12 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect
13 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to
14 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The
15 estimated amount of such transfers are \$388,200,000 the first year and \$401,700,000 the second year.

16 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

17 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
18 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
19 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
20 Commissioner shall develop procedures for such refunds.

21 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

22 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
23 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
24 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
25 Compensation Board shall exclude, in the first year, courts in the thirty-first judicial circuit, but pay them in accordance with §
26 17.1-285 in the first year.

27 § 3-5.06 ACCELERATED SALES TAX

28 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
29 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
30 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
31 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
32 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
33 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
34 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the
35 return for June of the current year due July 20.

36 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
37 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

38 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
39 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
40 ST-7, Consumer's Use Tax Return.

41 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or
42 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
43 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
44 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
45 the first day following the due date set forth in this section if not paid.

46 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
47 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
48 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

49 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§
50 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner
51 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The
52 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax

1 revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
 2 year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of Virginia, he
 3 shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's determination to the
 4 Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

5 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than
 6 electronic fund transfers, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or
 7 permit holders with taxable sales and purchases of \$10,000,000 or greater for the 12-month period beginning July 1 and ending June
 8 30 of the immediately preceding calendar year.

9 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than
 10 electronic fund transfers, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or
 11 permit holders with taxable sales and purchases of \$25,000,000 or greater for the 12-month period beginning July 1 and ending June
 12 30 of the immediately preceding calendar year.

13 § 3-5.07 DISCOUNTS AND ALLOWANCES

14 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
 15 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and
 16 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available
 17 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and
 18 58.1-604, Code of Virginia:

19 Monthly Taxable Sales	Percentage
20 \$0 to \$62,500	1.6%
21 \$62,501 to \$208,000	1.2%
22 \$208,001 and above	0.8%

23 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
 24 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

25 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

26 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

27 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,
 28 2013 Acts of Assembly.

29 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

30 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

31 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
 32 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received
 33 by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus
 34 to be subject to such taxes; and

35 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to
 36 unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates
 37 and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated
 38 entities.

39 § 3-5.10 REGIONAL FUELS TAX

40 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
 41 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the
 42 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code
 43 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

44 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

45 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
 46 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
 47 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4.9 (§ 23-38.75 et seq.) of Title 23,
 48 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE
 49 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's
 50 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried

1 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in
2 no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

3 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
4 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason
5 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's
6 death.

7 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount
8 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a
9 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

10 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
11 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
12 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

13 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

14 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in § 58.1-609.3,
15 Code of Virginia applicable to tangible personal property purchased or leased for use or consumption directly and exclusively
16 in basic research or research and development in the experimental or laboratory sense, shall apply, regardless of whether such
17 use is made by the purchaser, lessee, or another person or entity.

18 § 3-5.13 ADMISSIONS TAX

19 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
20 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to
21 impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for
22 the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased
23 or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of
24 charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue
25 exists in Stafford County upon which the tax authorized is imposed.

26 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

27 § 3-6.01 RECORDATION TAX FEE

28 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
29 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
30 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
31 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
32 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
33 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code
34 of Virginia.

35 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

36 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
37 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

38 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

39 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
40 shall be \$100.

41 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

42 A. Effective January 1, 2016, \$2,000,000 of the amount of Qualified Equity and Subordinated Debt Investments Tax Credit
43 available under § 58.1-339.4, Code of Virginia, shall be allocated exclusively for tax credits for investments in biotechnology
44 companies that are "qualified businesses" as set forth in subsection A of § 58.1-339.4, Code of Virginia. However, if the
45 amount of tax credits requested for investments in biotechnology companies is less than \$2,000,000, the balance of such tax
46 credits shall be allocated as set forth in subsection E of § 58.1-339.4, Code of Virginia.

47 B. The Virginia Biosciences Health Research Corporation shall certify in writing that a company is a biotechnology company
48 before a company qualifies as such for purposes of this tax credit. A company must provide such certification to the
49 Department of Taxation at the time it submits its qualified business designation application to the Department of Taxation to be
50 considered a biotechnology company for purposes of the tax credit.

1 § 3-6.05 DEPOSIT OF FINES AND FEES

2 A.1. The Auditor of Public Accounts shall annually during fiscal year 2015 calculate the amount of total fines and fees collected by
3 the District Courts. The Auditor of Public Accounts will determine those localities in which total local fines and fee collections
4 exceed 50 percent of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State
5 Comptroller shall deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before
6 remitting to the localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount
7 exceeding 50 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall
8 promptly and without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60)
9 days after these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State
10 Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop a
11 process to provide the localities a complete accounting of when these fees were collected. The State Comptroller shall deposit the
12 withheld funds in the Literary Fund, as they become available.

13 2. By May 1, 2015 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-quarter of (i)
14 the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent
15 of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

16 3. It is the intent of the General Assembly to increase the reversion amount from one-quarter of the excess fees calculation in the
17 fiscal year ending June 30, 2016, to one-third of the excess for the calculation in the fiscal year ending June 30, 2017, and to one-
18 half of the excess for the calculation in the fiscal year ending June 30, 2018.

19 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 in the first year for future
20 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an agency
21 fund.

22 C. Effective July 1, 2015, the Auditor of Public Accounts shall provide written notice to each locality year the amount of its fines
23 reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

24 D. Effective July 1, 2015, each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to
25 the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations

1 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state
 2 agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled
 3 payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway
 4 construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 7 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 8 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 9 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 12 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 13 unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 17 general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 19 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 20 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 21 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,
 22 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 24 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 25 the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 27 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 28 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 29 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 30 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 31 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 32 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House
 33 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

34 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 35 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 36 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the
 37 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

38 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 39 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 40 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the
 41 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

42 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

43 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
 44 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
 45 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations
 46 Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than
 47 the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee
 48 which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal
 49 installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to
 50 \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

51 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
 52 authorities, or for payment of a legally authorized deficit.

53 c) The payments for care of graves of Confederate dead.

1 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
 2 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
 3 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
 4 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
 5 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
 6 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
 7 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
 8 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
 9 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
 10 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
 11 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
 12 billing cycles that have been established by law or policy by the governing board.

13 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

14 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

15 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
 16 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
 17 Executive Department.

18 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
 19 revenues for such appropriation are estimated to be insufficient to pay the appropriation.

20 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
 21 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
 22 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

23 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
 24 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
 25 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
 26 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
 27 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
 28 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
 29 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
 30 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

31 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
 32 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
 33 subject to the following:

34 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
 35 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
 36 such transfer within five calendar days of the transfer;

37 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
 38 Code of Virginia, debt service funds, or federal funds; and

39 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
 40 amount transferred from each account or fund and recommendations for restoring such amounts.

41 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
 42 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
 43 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation
 44 item.

45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
 46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
 47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
 48 Assembly.

49 § 4-1.03 APPROPRIATION TRANSFERS

50 GENERAL

51 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
 52 or other agency to another, to effect the following:

- 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;
- 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.
- b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.
2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.
4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.
5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
- a) address a threat to life, safety, health or property, or
 - b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or
 - c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or
 - d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or
 - e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
 - f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

1 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
 2 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
 3 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
 4 Authority.

5 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
 6 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
 7 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
 8 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
 9 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
 10 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

11 § 4-1.04 APPROPRIATION INCREASES

12 a. UNAPPROPRIATED NONGENERAL FUNDS:

13 1. Sale of Surplus Materials:

14 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
 15 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

16 2. Insurance Recovery:

17 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
 18 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
 19 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

20 3. Gifts, Grants and Other Nongeneral Funds:

21 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
 22 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
 23 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
 24 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
 25 this act or is required to:

26 1) address a threat to life, safety, health or property or

27 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
 28 order to continue those services at the present level or implement compensation adjustments approved by the General
 29 Assembly, or

30 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
 31 during a situation deemed threatening to life, safety, health, or property, or

32 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
 33 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
 34 will benefit the state's economy, or

35 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
 36 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition
 37 of their acceptance; or

38 6) realize cost savings in excess of the additional funds provided, or

39 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

40 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

41 9) address caseload or workload changes in programs approved by the General Assembly.

42 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

43 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
 44 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
 45 verify their accuracy, as part of the budget planning and review process.

46 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
 47 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the

1 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to
 2 the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this
 3 act.

4 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
 5 Grants, and Contracts of this act.

6 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
 7 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
 8 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
 9 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
 10 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
 11 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
 12 balance.

13 5. Reporting:

14 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
 15 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

16 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

17 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
 18 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
 19 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
 20 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
 21 Department of Corrections.

22 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

23 a. GENERAL FUND OPERATING EXPENSE:

24 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
 25 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
 26 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
 27 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
 28 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
 29 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
 30 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
 31 current biennium shall revert to the general fund.

32 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
 33 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
 34 shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

35 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
 36 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.
 37 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December
 38 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

39 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring
 40 costs.

41 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 42 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction
 43 over the agency or institution, acting jointly.

44 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 45 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 46 reappropriated by language in the Appropriation Act.

47 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 48 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
 49 reversions.

50 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 3 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 4 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 5 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 8 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 9 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 10 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 11 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 12 needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 14 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 15 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 16 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 17 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
 18 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 19 reappropriation of said nongeneral funds.

20 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 21 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 22 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 23 may likewise restore any portion of such amount under the same conditions.

24 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

25 a. LIMITED CONTINUATION OF APPROPRIATIONS.

26 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 27 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 28 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
 29 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
 30 the last day of the previous biennium, against such unexpended balances.

31 b. LIMITATIONS ON CASH DISBURSEMENTS.

32 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 33 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 34 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 35 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 36 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 37 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 38 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 39 accordance with bond documents, trust indentures, and/or escrow agreements.

40 § 4-1.07 ALLOTMENTS

41 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 42 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 43 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 44 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
 45 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 46 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 47 Budget, under this section.

48 § 4-2.00 REVENUES

49 § 4-2.01 NONGENERAL FUND REVENUES

50 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

51 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 52 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,

1 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than
 2 \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in
 3 consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War
 4 Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

5 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 6 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 7 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 8 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 9 incorporated foundation or corporation.

10 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 11 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 12 agreement, provided that the lessor is the Virginia College Building Authority.

13 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 14 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

15 b. HIGHER EDUCATION TUITION AND FEES

16 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 17 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 18 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 19 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 20 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 21 and gifts.

22 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 23 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 24 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 25 educational and general programs provided in this act.

26 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 27 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 28 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 29 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 30 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 31 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

32 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 33 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 34 tuition and fee increases for nonresident students that would discourage their enrollment.

35 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 36 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State
 37 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

38 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 39 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 40 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 41 percentile of peer institutions, and other priorities set forth in this act.

42 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at
 43 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
 44 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other
 45 priorities set forth in this act.

46 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as
 47 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of
 48 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council
 49 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the
 50 domiciliary status of students.

51 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
 52 and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required
 53 fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia

- 1 shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees
2 at institutions outside of the Commonwealth.
- 3 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
4 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
5 at the institutions of higher education.
- 6 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
7 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of
8 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for
9 tuition savings plans.
- 10 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
11 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 12 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
13 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
14 and fees.
- 15 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
16 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
17 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
18 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 19 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
20 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and
21 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for
22 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that
23 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the
24 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the
25 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 26 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
27 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
28 General Assembly.
- 29 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
30 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
31 basis, subject to approval by the State Board for Community Colleges.
- 32 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
33 Code of Virginia must absorb the cost of any discretionary waivers.
- 34 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
35 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
36 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 37 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 38 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
39 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
40 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,
41 subject to the following:
- 42 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 43 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
44 allotment.
- 45 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
46 the basis for funding in subsequent biennia.
- 47 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
48 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 49 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
50 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

1 § 4-2.02 GENERAL FUND REVENUE

2 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

3 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies
4 from the sources indicated shall be paid immediately into the general fund of the state treasury:

5 a) Marine Resources Commission, from all sources, except:

6 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

7 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

8 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
9 Virginia.

10 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

11 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

12 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under
13 Title 40.1, Code of Virginia.

14 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of
15 Virginia.

16 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of
17 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any
18 such institution when summoned as a witness in any court.

19 d) Secretary of the Commonwealth, from all sources.

20 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm
21 products.

22 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,
23 city, town, regional government or political subdivision of such governments audited or examined.

24 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

25 h) Department of the Treasury, from the following source:

26 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

27 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

28 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
29 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

30 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
31 years, after deduction of the cost of collection and any refunds due to the federal government.

32 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general
33 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia
34 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,
35 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,
36 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections
37 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational
38 training activities and to purchase work tools and work clothes for inmates, upon release.

39 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
40 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

41 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
42 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
43 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
44 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
45 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
46 acquired with general fund appropriations, unless the General Assembly provides otherwise.

1 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
 2 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
 3 Collateral Assessment Fund to defray such safekeeping and handling expenses.

4 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

5 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
 6 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
 7 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
 8 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
 9 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
 10 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
 11 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
 12 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
 13 subsection B of § 58.1-3536, Code of Virginia.

14 c. DATE OF RECEIPT OF REVENUES:

15 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 16 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
 17 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
 18 Accounts.

19 § 4-2.03 INDIRECT COSTS

20 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

21 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 22 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

23 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

24 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
 25 education:

26 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 27 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall
 28 reflect the indirect costs in the program incurring the costs.

29 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 30 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of
 31 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

32 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 33 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
 34 of the exempted sum shall be deposited to the general fund of the state treasury.

35 c. INSTITUTIONS OF HIGHER EDUCATION:

36 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

37 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 38 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 39 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
 40 limited to, the conduct and enhancement of research and research-related requirements.

41 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
 42 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
 43 meet administrative costs.

44 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 45 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 46 additional incentive for increasing externally funded research activities.

47 d. REPORTS

48 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the

1 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost
2 recovery moneys administratively appropriated.

3 e. REGULATIONS:

4 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
5 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

6 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

7 § 4-3.01 DEFICITS

8 a. GENERAL:

9 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
10 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
11 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

12 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

13 a) an unanticipated federal or judicial mandate or other legal action has been imposed,

14 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

15 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
16 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

17 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
18 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five
19 calendar days of deficit approval.

20 3. Deficits shall not be authorized for capital projects.

21 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
22 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation
23 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to
24 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet
25 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the
26 biennial budget.

27 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized
28 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no
29 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet
30 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its
31 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount
32 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject
33 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,
34 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,
35 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state
36 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board
37 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

38 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
39 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
40 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
41 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
42 during the last year of the previous biennium and the first year of the current biennium.

43 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
44 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a
45 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

46 § 4-3.02 TREASURY LOANS

47 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
48 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
49 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
50 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms

1 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium,
 2 any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the
 3 conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all
 4 such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be
 5 transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five calendar days of
 6 approval.

7 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

8 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 9 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 10 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 11 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

12 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 13 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 14 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 15 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 16 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 17 repaid only from such proceeds when collected.

18 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 19 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 20 expenses shall not exceed twelve months.

21 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 22 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

23 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 24 meet the projected expenditures for the project within the current biennium.

25 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
 26 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
 27 authorized debt and have anticipation loans.

28 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on
 29 anticipation loans made for operating purposes and capital projects subject to the following:

30 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
 31 from interest payments on borrowed balances.

32 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
 33 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
 34 from the proceeds of authorized debt without the approval of the State Treasurer.

35 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 36 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 37 loan.

38 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
 39 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
 40 4-4.01 m are limited to the provisions below:

41 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

42 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 43 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
 44 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
 45 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
 46 collected.

47 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
 48 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
 49 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 50 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
 51 nongeneral fund revenues associated with the project.

1 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
2 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
3 12 months.

4 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
5 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
6 and reported to the Chairman of the House Appropriations and Senate Finance Committees.

7 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the
8 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
9 from nongeneral fund revenues associated with the project.

10 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
11 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from
12 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
13 of the Director of the Department of Planning and Budget.

14 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
15 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

16 § 4-3.03 CAPITAL LEASES

17 a. GENERAL:

18 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
19 may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
20 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
21 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of
22 Finance may promulgate guidelines for the review and approval of such requests.

23 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
24 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
25 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual
26 Debt Capacity Advisory Committee reports.

27 b. APPROVAL OF FINANCINGS:

28 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
29 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416,
30 Code of Virginia.

31 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury
32 Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be
33 required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and
34 Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of
35 this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the
36 action of the Treasury Board as it regards this subdivision within five calendar days of its action.

37 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be
38 responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations
39 involving proposed capital lease agreements.

40 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public
41 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of
42 General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is
43 funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be
44 considered tax supported debt of the Commonwealth.

45 § 4-4.00 CAPITAL PROJECTS

46 § 4-4.01 GENERAL

47 a. Definition:

48 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
49 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
50 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.

- 1 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by
 2 the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this
 3 subsection.
- 4 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 5 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 6 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.
- 7 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
 8 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
 9 lease remain the property of the lessor.
- 10 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
 11 and 33.2-1010, Code of Virginia.
- 12 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:
- 13 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 14 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
 15 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
 16 similar public and private sector projects.
- 17 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
 18 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects
 19 shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any
 20 subsequent amendments thereto.
- 21 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
 22 commitment from the host locality to share in the operating expense of the armory.
- 23 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
 24 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an
 25 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head
 26 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof
 27 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in
 28 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 29 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time
 30 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and
 31 Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the
 32 suggested change on affected agencies and institutions.
- 33 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 34 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
 35 procurement activities.
- 36 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate
 37 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may
 38 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in
 39 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- 40 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
 41 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
 42 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-
 43 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 44 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
 45 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
 46 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
 47 facilities.
- 48 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
 49 central appropriations for capital project expenses in this act.
- 50 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
 51 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or

1 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
 2 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
 3 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
 4 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
 5 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
 6 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
 7 Assembly.

8 i. Initiation Generally:

9 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
 10 without the prior written approval of the Governor or his designee.

11 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
 12 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
 13 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
 14 1188, Code of Virginia.

15 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 16 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
 17 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 18 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
 19 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
 20 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
 21 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
 22 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
 23 appropriation.

24 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
 25 activity.

26 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
 27 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
 28 reviewed as follows:

29 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 30 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
 31 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to
 32 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House
 33 Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is
 34 requested by an institution of higher education.

35 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of
 36 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the
 37 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions
 38 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher
 39 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher
 40 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and
 41 Senate Finance Committees no later than October 1 of each year.

42 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 43 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
 44 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
 45 Constitution of Virginia.

46 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
 47 a.3, and 4-4.01 m of this act.

48 l.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
 49 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
 50 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
 51 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
 52 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
 53 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
 54 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
 55 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the

- 1 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
 2 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
 3 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and
 4 nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written
 5 justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the
 6 original programmatic intent of the appropriations.
- 7 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 8 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 9 m. Projects Not Included In This Act:
- 10 1. Authorization by Governor:
- 11 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 12 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
 13 one or more of the following conditions:
- 14 1) The project is required to meet an emergency situation.
- 15 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
 16 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 17 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
 18 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 19 4) The project consists of plant or property which has become available or has been received as a gift.
- 20 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
 21 or the Virginia Tobacco Settlement Foundation.
- 22 b) The foregoing conditions are subject to the following criteria:
- 23 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 24 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 25 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 26 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
 27 operating costs, and the fund sources for the project and its operating costs.
- 28 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
 29 authorization of any capital project under the provisions of this subsection.
- 30 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 31 2. Authorization by Director, Department of Planning and Budget:
- 32 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
 33 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
 34 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 35 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 36 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
 37 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
 38 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
 39 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
 40 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
 41 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
 42 § 4-4.01 m 1 of this act.
- 43 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
 44 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
 45 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 46 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
 47 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher

- 1 education in accordance with this provision.
- 2 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
3 following policies:
- 4 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
5 acquisition, construction, maintenance, operation, and repairs.
- 6 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor
7 lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be
8 made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or
9 the proceeds of indebtedness authorized by the General Assembly.
- 10 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
11 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 12 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
13 and other infrastructure facilities may be made from any appropriated funds.
- 14 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
15 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
16 community college campus as of July 1, 1988.
- 17 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
18 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
19 repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval
20 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
21 exceed the \$2,000,000 maximum.
- 22 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new
23 construction projects costing up to \$2,000,000.
- 24 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to
25 \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made
26 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the
27 threshold.
- 28 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
29 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
30 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or
31 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations
32 and Senate Finance Committees.
- 33 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
34 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
35 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
36 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
37 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
38 8.00, Reporting Requirements.
- 39 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
40 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
41 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
42 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
43 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
44 from projects for which reappropriations have been authorized.
- 45 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
46 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 47 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
48 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
49 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
50 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
51 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
52 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
53 final determination.

- 1 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
2 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
3 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
4 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
5 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
6 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
7 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
8 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 9 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
10 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
11 Chapters 675 and 685 of the 2009 Acts of Assembly.
- 12 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
13 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
14 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
15 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
16 lease agreement was developed.
- 17 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
18 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
19 Chapters 675 and 685 of the 2009 Acts of Assembly.
- 20 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
21 follows:
- 22 1. Such improvements shall be considered an operating expense, provided that:
- 23 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
24 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
25 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 26 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
27 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
28 Services;
- 29 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 30 d) the total cost does not exceed \$3,000,000; and
- 31 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost
32 of the project, including debt service and interest payments.
- 33 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
34 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
35 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
36 following conditions must be met:
- 37 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
38 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
39 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 40 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
41 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
42 Services;
- 43 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 44 d) the project has been reviewed by the Department of Planning and Budget; and
- 45 e) the project has been approved by the Governor.
- 46 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
47 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 48 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
49 conservation projects that qualify as capital expenses.

1 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
 2 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
 3 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
 4 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
 5 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
 6 section.

7 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance
 8 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

9 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
 10 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
 11 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
 12 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
 13 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
 14 studies, real estate options, correctional facility design and related expenditures.

15 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
 16 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement
 17 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed
 18 and approved by the Treasury Board.

19 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
 20 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
 21 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
 22 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

23 y. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
 24 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
 25 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
 26 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
 27 that would be eligible for such funding in future fiscal years.

28 § 4-4.02 PLANNING AND BUDGETING

29 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
 30 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
 31 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
 32 agencies and institutions.

33 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 34 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's
 35 investment in its property and plant.

36 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

37 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

38 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
 39 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
 40 agency(ies) which is (are) party to the settlement.

41 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

42 1. General:

43 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 44 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 45 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 46 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled
 47 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 48 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 49 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 50 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 51 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
 52 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
 53 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need

1 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
 2 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations
 3 made in this act to state institutions of higher education within the Items for student financial assistance other than those found
 4 previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state
 5 students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students
 6 should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students
 7 taking the number of credit hours necessary to complete a degree in a timely manner.

8 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
 9 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
 10 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
 11 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
 12 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
 13 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
 14 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
 15 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
 16 need shall be determined by a need-analysis system approved by the Council.

17 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 18 Council.

19 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
 20 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
 21 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

22 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
 23 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
 24 percentage used for federal Return to Title IV program purposes.

25 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
 26 to the size of comparable awards made in that institution's regular session.

27 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
 28 soil scientist scholarships authorized under § 23-38.3, Code of Virginia and (2) need-based financial aid programs for industry-
 29 based certification and related programs that do not qualify for other sources of student financial assistance, which will be
 30 subject to guidelines developed by the State Council of Higher Education for Virginia.

31 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

32 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 33 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

34 2. Grants To Undergraduate Students:

35 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
 36 such sums as approved for that purpose by the Council.

37 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
 38 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
 39 of eligibility under Title IV of the federal Higher Education Act, as amended.

40 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
 41 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
 42 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act
 43 (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students
 44 with equivalent remaining need.

45 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 46 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 47 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 48 the greatest financial need shall be guaranteed an award at least equal to tuition.

49 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 50 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 51 performance and to consider higher education an achievable objective in their futures.

52 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

1 5) Notwithstanding § 23-38.53:6, Code of Virginia, beginning with first-time entering freshman class of the fall 2017 academic year,
2 the following criteria shall be utilized to determine eligibility for a VGAP award. An eligible student:

3 i) must be enrolled full-time;

4 ii) may be independent as determined for federal financial aid purposes;

5 iii) in lieu of earning full-time hours in each academic period, must successfully complete a minimum of 30 credit hours each
6 academic year in order to be considered for a renewal award, unless granted an exception for cause pursuant to council regulations;

7 iv) must maintain continuous enrollment for not less than two semesters in each successive academic year, unless granted an
8 exception for cause pursuant to council regulations; and

9 v) in lieu of restricting the grant to no more than four years of support, must be enrolled in a four-year institution and within 125
10 percent of degree requirements pursuant to § 23-7.4.F., Code of Virginia, or be enrolled in a two-year institution and have received
11 no more than two and a half years of program support;

12 6) Beginning with first-time entering freshman class of the fall 2017 academic year, institutions may use VGAP funds to provide an
13 enhanced award to students enrolled in at least 15 credit hours per term.

14 3. Grants To Graduate Students:

15 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
16 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
17 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

18 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
19 institution making the award.

20 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
21 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
22 where the persons meet the criteria outlined in § 4-2.01b.6.

23 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
24 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
25 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
26 work.

27 5. Discontinued Loan Program:

28 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
29 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
30 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
31 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
32 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

33 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of
34 Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral
35 fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the
36 institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
37 institution.

38 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
39 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
40 Department of Planning and Budget.

41 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
42 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
43 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

44 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of
45 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial
46 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

47 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

48 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,

1 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of
2 the board, commission, authority, council, or other body.

3 § 4-5.02 THIRD PARTY TRANSACTIONS

4 a. EMPLOYMENT OF ATTORNEYS:

5 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
6 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
7 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
8 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
9 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
10 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
11 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

12 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
13 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
14 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
15 to, instructing, managing, supervising or performing normal or customary duties of that agency.

16 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
17 Independent Agencies.

18 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

19 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
20 System may enter into agreements to seek recovery of investment losses in foreign jurisdictions. Any such agreements shall be
21 reported to the Office of the Attorney General as soon as practicable.

22 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
23 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the
24 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
25 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
26 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
27 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
28 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
29 Attorney General.

30 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
31 "return on investment" as part of the criteria for awarding contracts for consulting services.

32 d. DEBT COLLECTION SERVICES:

33 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
34 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
35 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
36 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
37 discharge accounts receivable claims.

38 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
39 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
40 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
41 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
42 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
43 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
44 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
45 Office of the Attorney General.

46 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
47 exempt from participating in the debt collection process of the Office of the Attorney General.

48 § 4-5.03 SERVICES AND CLIENTS

49 a. CHANGED COST FACTORS:

50 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
51 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the

- 1 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of
2 such change.
- 3 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
4 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
5 fund overhead surcharge rates and working capital reserves.
- 6 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,
7 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and
8 the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and
9 Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital
10 reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service
11 funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget
12 shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies
13 submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with
14 assistance from agencies that operate internal service funds as requested.
- 15 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless
16 the resulting change is provided in the final General Assembly enacted budget.
- 17 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in
18 this Item for each internal service fund.
- 19 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
20 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
21 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
22 1.03 a. 7 of this act.
- 23 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
24 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
25 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five
26 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.
- 27 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
28 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
29 consistent with the provisions of this Item.
- 30 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
31 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
32 appropriation proration of such expenses.
- 33 b. NEW SERVICES:
- 34 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an
35 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
36 Assembly.
- 37 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
38 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
39 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
40 exemptions to this policy in exceptional circumstances.
- 41 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 42 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 43 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 44 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
45 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
46 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
47 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
48 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
49 or appropriation, to continue operating the site.
- 50 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
51 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of

- 1 the institution, including locations outside Virginia.
- 2 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
3 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
4 generated entirely by course offerings at the site.
- 5 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 6 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
7 carrying out grant and contract research where direct and indirect costs from such research are covered through external
8 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 9 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
10 main campus of a college or university.
- 11 4. The State Council of Higher Education shall establish guidelines to implement this provision.
- 12 d. PERFORMANCE MEASUREMENT
- 13 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
14 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
15 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
16 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
17 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
18 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.
- 19 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
20 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
21 initiatives for which appropriations are provided in this act.
- 22 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
23 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
24 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall
25 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the
26 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.
27 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and
28 Budget.
- 29 § 4-5.04 GOODS AND SERVICES
- 30 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:
- 31 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
32 prospective students with accurate and objective information about its programs and services. The institution may use public
33 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
34 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
35 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
36 information normally distributed through the college catalog. This information may be presented in any and all media, such as
37 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
38 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
39 catalogs, flyers available at public places and formal or informal meetings with prospective students.
- 40 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
41 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
42 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
43 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
44 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
45 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
46 feasible in the institution's local service area.
- 47 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
48 remediation of students accepted for admission by the senior institutions.
- 49 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
50 with this subsection.
- 51 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

- 1 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
2 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies
3 or institutions to undertake such procurements on their own.
- 4 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-
5 major information technology project request from the Virginia Community College System, Longwood University, or from an
6 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
7 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
8 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
9 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
10 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
11 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
12 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby
13 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,
14 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State
15 University, and the University of Virginia.
- 16 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
17 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.
- 18 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
19 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
20 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.
- 21 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
22 using the services of Network Virginia.
- 23 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
24 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
25 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
26 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
27 establish and maintain research network infrastructure.
- 28 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
29 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
30 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
31 by the altered billing systems.
- 32 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
33 provisions of § 2.2-803, Code of Virginia.
- 34 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
35 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
36 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
37 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
38 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
39 use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 40 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
41 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of
42 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly.
- 43 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
44 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
45 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
46 funds used to purchase the equipment.
- 47 c. MOTOR VEHICLES AND AIRCRAFT:
- 48 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
49 without the prior written approval of the Director, Department of General Services.
- 50 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of
51 purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each
52 year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher
53 education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the

- 1 Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor
2 or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.
- 3 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
4 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
5 agencies affected by such transfers.
- 6 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
7 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
8 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
9 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
10 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-
11 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is
12 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
13 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.
14 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
15 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
16 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
17 defined in § 2.2-2006, Code of Virginia.
- 18 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
19 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 20 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
21 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 22 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
23 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
24 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
25 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
26 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
27 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
28 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
29 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
30 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
31 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
32 owned vehicle is not available; then the rate shall be the IRS rate;
- 33 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 34 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
35 category deemed necessary for the efficient and effective operation of state government;
- 36 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
37 bank account authorized by the employee in which their net pay is direct deposited; and
- 38 6. This section shall not apply to members and employees of public school boards.
- 39 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
40 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
41 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
42 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
43 the Department of Accounts through accounting entries.
- 44 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
45 appliances and equipment in all cases where such appliances and equipment are available.
- 46 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
47 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
48 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
49 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
50 non-electronic payment.
- 51 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
52 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
53 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,

1 procurement, social services programs, and facilities management.

2 j. TELECOMMUNICATION SERVICES AND DEVICES:

3 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones
4 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,
5 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
6 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
7 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
8 of all sensitive information when it is no longer in use.

9 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
10 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or
11 a public health, welfare and safety need.

12 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
13 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and
14 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
15 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing
16 decisions and minimize costs.

17 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
18 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
19 individual users.

20 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
21 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
22 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
23 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
24 accomplish the original legislative intent.

25 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

26 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
27 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
28 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

29 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

30 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

31 a) Such agency is located in and operates in Virginia.

32 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
33 incurred for its operation.

34 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
35 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
36 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
37 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

38 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
39 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
40 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
41 applicable match and application requirements.

42 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

43 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
44 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
45 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
46 request of such commission or organization within its own request, but identified separately. Requests by the commission or
47 organization for disbursements from appropriations shall be submitted to the designated state agency.

48 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
49 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
50 higher education shall be exempt from this reporting requirement.

1 § 4-5.06 DELEGATION OF AUTHORITY

2 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
3 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

4 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
5 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
6 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
7 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
8 revoked.

9 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
10 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
11 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
12 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
13 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
14 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
15 decentralization program.

16 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
17 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
18 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
19 program.

20 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
21 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
22 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
23 Committees.

24 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
25 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
26 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
27 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

28 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
29 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

30 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
31 Assembly.

32 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

33 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
34 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
35 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
36 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
37 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
38 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
39 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
40 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
41 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
42 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
43 Virginia.

44 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
45 that funds are available within the agency's appropriations made by this act for the cost of the lease.

46 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

47 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
48 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
49 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
50 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
51 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
52 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
53 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the

1 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible
 2 locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in
 3 writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a
 4 qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified
 5 manufacturer's fulfillment of the memorandum of understanding.

6 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 7 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the
 8 Commonwealth.

9 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

10 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 11 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

12 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

13 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
 14 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the
 15 individual or entity taking title to such property.

16 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 17 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

18 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 19 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
 20 property.

21 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as
 22 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District
 23 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of
 24 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such
 25 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on
 26 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for
 27 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed
 28 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.
 29 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate
 30 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be
 31 necessary to accomplish the conveyance.

32 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
 33 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 34 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 35 available under federal law to maintain the tax-exempt status of such bonds.

36 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

37 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 38 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
 39 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
 40 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
 41 market value as determined by the assessments.

42 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 43 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based
 44 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,
 45 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's
 46 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

47 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
 48 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on
 49 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the
 50 fair market value of the sold property.

51 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
 52 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

1 § 4-6.00 POSITIONS AND EMPLOYMENT

2 § 4-6.01 EMPLOYEE COMPENSATION

3 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 4 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 5 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
 6 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 7 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 8 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
 9 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
 10 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
 11 position in accordance with the provisions of this subsection.

12 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
 13 400, Code of Virginia, shall be paid in the amounts shown.

14		July 1, 2016	June 25, 2017	November 25, 2017
15		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
16	Chief of Staff	\$167,737	\$167,737	\$167,737
17	Secretary of Administration	\$159,762	\$159,762	\$159,762
18	Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
19	Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
20	Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
21	Secretary of Education	\$159,960	\$159,960	\$159,960
22	Secretary of Finance	\$170,854	\$170,854	\$170,854
23	Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
24	Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
25	Secretary of Public Safety and Homeland	\$168,838	\$168,838	\$168,838
26	Security			
27	Secretary of Technology	\$158,966	\$158,966	\$158,966
28	Secretary of Transportation	\$166,915	\$166,915	\$166,915
29	Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

30 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
 31 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

32 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
 33 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
 34 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
 35 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
 36 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

37 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

38 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
 39 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
 40 positions in the public sector.

- 1 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
 2 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
 3 with an assessment of performance and service to the Commonwealth.
- 4 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
 5 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
 6 range, in accordance with an assessment of performance and service to the Commonwealth.
- 7 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
 8 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
 9 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
 10 listed in this act, and shall not become part of the base rate of pay.
- 11 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
 12 Department of Human Resource Management for retention in its records.
- 13 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
 14 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
 15 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
 16 compensation for the calculation of such benefits.
- 17 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
 18 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
 19 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
 20 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
 21 supplements to the Department of Human Resource Management for retention in its records.
- 22 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
 23 Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library Board may
 24 supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a
 25 supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the
 26 criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and
 27 libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource
 28 Management for retention in its records.
- 29 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
 30 to subdivisions c 2 through c 5 above.

	July 1, 2016 to June 24, 2017	June 25, 2017 to November 24, 2017	November 25, 2017 to June 30, 2018
Level I Range	\$150,915 - \$206,467	\$150,915 - \$206,467	\$150,915 - \$206,467
Midpoint	\$178,691	\$178,691	\$178,691
Chief Information Officer, Virginia Information Technologies Agency	\$175,000	\$175,000	\$175,000
Commissioner, Department of Motor Vehicles	\$160,165	\$160,165	\$160,165
Commissioner, Department of Social Services	\$150,915	\$150,915	\$150,915
Commissioner, Department of Behavioral Health and Developmental Services	\$178,500	\$178,500	\$178,500
Commonwealth Transportation Commissioner	\$202,419	\$202,419	\$202,419
Director, Department of	\$156,060	\$156,060	\$156,060

1	Corrections			
2	Director, Department of	\$184,649	\$184,649	\$184,649
3	Environmental Quality			
4	Director, Department of	\$193,736	\$193,736	\$193,736
5	Medical Assistance Services			
6	Director, Department of	\$167,669	\$167,669	\$167,669
7	Planning and Budget			
8	State Health Commissioner	\$196,139	\$196,139	\$196,139
9	State Tax Commissioner	\$159,855	\$159,855	\$159,855
10	Superintendent of Public	\$206,467	\$206,467	\$206,467
11	Instruction			
12	Superintendent of State	\$179,325	\$179,325	\$179,325
13	Police			
14		July 1, 2016	June 25, 2017	November 25, 2017
15		to	to	to
16		June 24, 2017	November 24, 2017	June 30, 2018
17	Level II Range	\$118,223 - \$167,541	\$118,223 - \$167,541	\$118,223 - \$167,541
18	Midpoint	\$142,882	\$142,882	\$142,882
19	Alcoholic Beverage Control	\$125,935	\$125,935	\$125,935
20	Commissioner			
21	Alcoholic Beverage Control	\$124,440	\$124,440	\$124,440
22	Commissioner			
23	Chairman, Alcoholic	\$133,598	\$133,598	\$133,598
24	Beverage Control Board			
25	Commissioner, Department	\$151,354	\$151,354	\$151,354
26	for Aging and Rehabilitative			
27	Services			
28	Commissioner, Department	\$165,552	\$165,552	\$165,552
29	of Agriculture and Consumer			
30	Services			
31	Commissioner, Department	\$142,800	\$142,800	\$142,800
32	of Veterans Services			
33	Commissioner, Virginia	\$156,900	\$156,900	\$156,900
34	Employment Commission			
35	Executive Director,	\$140,208	\$140,208	\$140,208
36	Department of Game and			
37	Inland Fisheries			
38	Commissioner, Marine	\$118,223	\$118,223	\$118,223
39	Resources Commission			
40	Director, Department of	\$162,685	\$162,685	\$162,685

1	Forensic Science			
2	Director, Department of	\$162,344	\$162,344	\$162,344
3	General Services			
4	Director, Department of	\$145,628	\$145,628	\$145,628
5	Human Resource Management			
6	Director, Department of	\$123,165	\$123,165	\$123,165
7	Juvenile Justice			
8	Director, Department of	\$142,500	\$142,500	\$142,500
9	Mines, Minerals and Energy			
10	Director, Department of Rail	\$147,900	\$147,900	\$147,900
11	and Public Transportation			
12	Director, Department of Small	\$135,404	\$135,404	\$135,404
13	Business and Supplier			
14	Diversity			
15	Executive Director, DMV	\$123,784	\$123,784	\$123,784
16	Dealer Board			
17	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
18	Port Authority			
19	State Comptroller	\$167,541	\$167,541	\$167,541
20	State Treasurer	\$167,408	\$167,408	\$167,408
21		July 1, 2016	June 25, 2017	November 25, 2017
22		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
23	Level III Range	\$107,748 - \$149,112	\$107,748 - \$149,112	\$107,748 - \$149,112
24	Midpoint	\$128,430	\$128,430	\$128,430
25	Adjutant General	\$135,548	\$135,548	\$135,548
26	Chairman, Virginia Parole	\$127,485	\$127,485	\$127,485
27	Board			
28	Vice Chairman, Virginia	\$114,704	\$114,704	\$114,704
29	Parole Board			
30	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
31	Board			
32	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
33	Board			
34	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
35	Board			
36	Commissioner, Department of	\$126,710	\$126,710	\$126,710
37	Labor and Industry			
38	Coordinator, Department of	\$122,791	\$122,791	\$122,791
39	Emergency Management			

1	Director, Department of	\$134,286	\$134,286	\$134,286
2	Aviation			
3	Director, Department of	\$147,162	\$147,162	\$147,162
4	Conservation and Recreation			
5	Director, Department of	\$121,380	\$121,380	\$121,380
6	Criminal Justice Services			
7	Director, Department of	\$131,223	\$131,223	\$131,223
8	Health Professions			
9	Director, Department of	\$107,748	\$107,748	\$107,748
10	Historic Resources			
11	Director, Department of	\$133,297	\$133,297	\$133,297
12	Housing and Community			
13	Development			
14	Director, Department of	\$137,700	\$137,700	\$137,700
15	Professional and			
16	Occupational Regulation			
17	Director, The Science	\$134,755	\$134,755	\$134,755
18	Museum of Virginia			
19	Director, Virginia Museum of	\$140,112	\$140,112	\$140,112
20	Fine Arts			
21	Director, Virginia Museum of	\$115,029	\$115,029	\$115,029
22	Natural History			
23	Executive Director, Board of	\$117,024	\$117,024	\$117,024
24	Accountancy			
25	Executive Director,	\$136,784	\$136,784	\$136,784
26	Jamestown-Yorktown			
27	Foundation			
28	Executive Secretary, Virginia	\$112,854	\$112,854	\$112,854
29	Racing Commission			
30	Librarian of Virginia	\$149,112	\$149,112	\$149,112
31	State Forester, Department of	\$140,760	\$140,760	\$140,760
32	Forestry			
33		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
34		June 24, 2017	November 24, 2017	June 30, 2018
35	Level IV Range	\$96,685 - \$114,945	\$96,685 - \$114,945	\$96,685 - \$114,945
36	Midpoint	\$105,815	\$105,815	\$105,815
37	Administrator,	\$104,622	\$104,622	\$104,622
38	Commonwealth's Attorneys'			
39	Services Council			
40	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
41	Department for the Blind and			

1	Vision Impaired			
2	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
3	Culture Museum of Virginia			
4	Commissioner, Department of	\$108,202	\$108,202	\$108,202
5	Elections			
6	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
7	Israel Advisory Board			
8		July 1, 2016	June 25, 2017	November 25, 2017
9		to	to	to
10		June 24, 2017	November 24, 2017	June 30, 2018
11	Level V Range	\$22,831 - \$95,706	\$22,831 - \$95,706	\$22,831 - \$95,706
12	Midpoint	\$59,268	\$59,268	\$59,268
13	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
14	Director, Virginia Department	\$95,706	\$95,706	\$95,706
15	for the Deaf and Hard-of- Hearing			
16	Executive Director,	\$92,162	\$92,162	\$92,162
17	Department of Fire Programs			
18	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
19	Commission for the Arts			
20	Chairman of Board Chairman,	\$22,831	\$22,831	\$22,831
21	Compensation Board			

22 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
23 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

24		July 1, 2016	June 25, 2017	November 25, 2017
25		to	to	to
26		June 24, 2017	November 24, 2017	June 30, 2018
27	Independent Range	\$166,946 - \$180,458	\$166,946 - \$180,458	\$166,946 - \$180,458
28	Midpoint	\$173,702	\$173,702	\$173,702
29	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
30	Director, Virginia Retirement System	\$180,458	\$180,458	\$180,458
31	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
32	Virginia College Savings Plan			

33 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
34 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
35 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
36 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
37 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
38 supplements to the Department of Human Resource Management for retention in its records.

1 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
 2 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
 3 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
 4 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
 5 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the
 6 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
 7 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

8 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 9 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 10 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 11 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 12 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 13 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

14 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
 15 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
 16 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 17 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
 18 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
 19 income of a president or director. The criteria should include a consideration of additional income from outside sources
 20 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
 21 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

22 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 23 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 24 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 25 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 26 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 27 Management for retention in its records.

28 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 29 \$17,000.

30 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 31 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 32 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
 33 director.

34	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
35	June 24, 2017	November 24, 2017	June 30, 2018

36 **NEW COLLEGE INSTITUTE**

37	Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
38				

39 **STATE COUNCIL OF**
 40 **HIGHER EDUCATION FOR**
 41 **VIRGINIA**

42	Director, State Council of Higher Education for Virginia	\$193,669	\$193,669	\$193,669
43				

44 **SOUTHERN VIRGINIA**
 45 **HIGHER EDUCATION**
 46 **CENTER**

47	Director, Southern Virginia Higher Education Center	\$130,362	\$130,362	\$130,362
48				

1	SOUTHWEST VIRGINIA			
2	HIGHER EDUCATION			
3	CENTER			
4	Director, Southwest Virginia	\$128,300	\$128,300	\$128,300
5	Higher Education Center			
6	VIRGINIA COMMUNITY			
7	COLLEGE SYSTEM			
8	Chancellor of Community	\$175,705	\$175,705	\$175,705
9	Colleges			
10	SENIOR COLLEGE			
11	PRESIDENTS' SALARIES			
12	Chancellor, University of	\$127,210	\$127,210	\$127,210
13	Virginia's College at Wise			
14	President, Christopher Newport	\$138,452	\$138,452	\$138,452
15	University			
16	President, The College of William	\$163,602	\$163,602	\$163,602
17	and Mary in Virginia			
18	President, George Mason	\$154,298	\$154,298	\$154,298
19	University			
20	President, James Madison	\$159,372	\$159,372	\$159,372
21	University			
22	President, Longwood University	\$153,858	\$153,858	\$153,858
23	President, Norfolk State	\$146,500	\$146,500	\$146,500
24	University			
25	President, Old Dominion	\$173,735	\$173,735	\$173,735
26	University			
27	President, Radford University	\$154,991	\$154,991	\$154,991
28	President, Richard Bland College	\$134,420	\$134,420	\$134,420
29	President, University of Mary	\$146,711	\$146,711	\$146,711
30	Washington			
31	President, University of Virginia	\$188,749	\$188,749	\$188,749
32	President, Virginia	\$181,387	\$181,387	\$181,387
33	Commonwealth University			
34	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
35	Institute and State University			
36	President, Virginia State	\$149,426	\$149,426	\$149,426

1 University

2 Superintendent, Virginia Military \$150,277 \$150,277 \$150,277
3 Institute

4 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
5 classification plans established by the Governor.

6 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
7 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

8 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
9 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
10 any such system shall be paid from any funds appropriated to the affected agencies.

11 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
12 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

13 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
14 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
15 agencies.

16 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
17 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
18 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
19 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

20 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
21 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
22 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
23 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

24 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
25 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

26 k.1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained
27 in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period,
28 defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance
29 that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current
30 biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated
31 by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band
32 assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover
33 the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may
34 be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of
35 all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

36 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
37 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
38 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

39 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
40 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
41 supported from the general fund.

42 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
43 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
44 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
45 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

46 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
47 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
48 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
49 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
50 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
51 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

1 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
 2 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
 3 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
 4 12-month classified positions.

5 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or
 6 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their
 7 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-
 8 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and
 9 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.
 10 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or
 11 may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

12 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
 13 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
 14 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
 15 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

16 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
 17 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
 18 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
 19 obligations for the continuation of such salary supplements.

20 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
 21 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

22 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 23 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
 24 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

25 § 4-6.02 EMPLOYEE TRAINING AND STUDY

26 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
 27 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
 28 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
 29 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable
 30 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for
 31 expenditures incurred on behalf of the employee should he not return to state service.

32 § 4-6.03 EMPLOYEE BENEFITS

33 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 34 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

35 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
 36 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
 37 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
 38 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
 39 borne by the employee or, in the case of a political subdivision, by the employer.

40 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 41 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 42 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
 43 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
 44 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
 45 incurred by the employee.

46 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
 47 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
 48 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
 49 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
 50 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
 51 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
 52 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
 53 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
 54 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,

- 1 as the hospital may decide, without impairment of any residual right to judicial review.
- 2 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
3 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
4 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
5 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs
6 under this provision.
- 7 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who:
8 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than
9 four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §
10 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
11 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 12 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
13 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
14 months of service and compensation received during the period of reemployment, or
- 15 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
16 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 17 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
18 provided for in this paragraph.
- 19 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
20 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
21 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 22 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
23 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
24 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
25 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
26 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 27 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
28 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial
29 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with
30 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 31 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
32 higher, when calculating average compensation, and
- 33 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
34 of the United States in the calculation of creditable service.
- 35 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
36 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
37 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
38 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
39 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.
- 40 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
41 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
42 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
43 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
44 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
45 contemplated by Article II, Section 14 of the Constitution of Virginia.
- 46 l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 62, (ii) is receiving a
47 service retirement allowance under Chapter 1 of Title 51.1, and (iii) was employed in an otherwise covered position as interim
48 president and chief executive officer of an institution of higher education, who were appointed prior to January 1, 2014, for a
49 period necessary to rectify significant management deficiencies, may elect to continue to receive the retirement allowance
50 during such employment. If the person elects to continue to receive the retirement allowance, then his service performed and
51 compensation received during the period of time he receives the retirement allowance will not increase, decrease, or affect in
52 any way his retirement benefits before, during, or after such employment.

1 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 2 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 3 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
 4 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
 5 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
 6 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
 7 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

8 b. HOUSING SERVICES:

9 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by
 10 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased
 11 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be
 12 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of
 13 General Services may waive the requirement for collection of fees.

14 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 15 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For
 16 housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to
 17 the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both
 18 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate
 19 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to
 20 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

21 c. PARKING SERVICES:

22 1. State-owned parking facilities

23 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
 24 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
 25 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
 26 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

27 2. Leased parking facilities in metropolitan Richmond area

28 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 29 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 30 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
 31 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
 32 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
 33 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
 34 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
 35 the Director, Department of General Services.

36 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through
 37 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces
 38 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the
 39 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of
 40 this item.

41 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

42 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 43 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 44 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

45 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

46 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
 47 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly
 48 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is
 49 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

50 § 4-7.00 STATEWIDE PLANS

51 § 4-7.01 MANPOWER CONTROL PROGRAM

- 1 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
 2 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit
 3 for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of
 4 Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
 5 Department agencies or approval from the appropriate governing authority for the independent agencies.
- 6 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
 7 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
 8 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 9 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
 10 federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload
 11 or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next
 12 legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.
- 13 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 14 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
 15 provided that such changes do not result in exceeding the Position Level for that department.
- 16 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 17 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 18 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies
 19 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by
 20 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 21 operation of programs.
- 22 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 23 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 24 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 25 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 26 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 27 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 28 workload and funding availability.
- 29 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 30 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 31 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 32 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 33 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 34 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 35 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 36 Director, Department of Planning and Budget.
- 37 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 38 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
 39 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
 40 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
 41 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 42 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 43 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 44 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 45 such hiring freezes.
- 46 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 47 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 48 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 49 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
 50 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 51 without the prior approval of the General Assembly.
- 52 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 53 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 54 House Appropriations and Senate Finance Committees in the case of any such approvals.

1 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 2 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human
 3 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not
 4 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may
 5 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus
 6 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant
 7 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal
 8 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning
 9 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State
 10 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with
 11 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 12 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to
 13 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable
 14 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
 15 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from
 16 existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or
 17 changes to federal law and regulations.

18 **§ 4-8.00 REPORTING REQUIREMENTS**

19 § 4-8.01 GOVERNOR

20 a. General:

21 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 22 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this
 23 act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form,
 24 and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public
 25 inspection in the Department of Planning and Budget.

26 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations
 27 Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources,
 28 and the amounts for each agency affected.

29 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or
 30 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,
 31 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting
 32 requirements that the Governor may consider suspending.

33 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,
 34 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the
 35 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

36 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
 37 modified as specified below:

38	Agency	Report Title of Descriptor	Authority	Action
39 40	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
41 42	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
43 44	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
45 46	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
47 48	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
49 50	Department of Human Resource Management	Human Capital Report (Full- Time, Part-Time, Temporary,	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.

1		Contractual employees funded		
2		by the Commonwealth)		
3	Department of Human	Work-related injuries and	Agency Directive -- Executive	Suspend reporting.
4	Resource Management State	illnesses report -- goals,	Order 94 (2005)	
5	Employee Workers'	strategies, and results		
6	Compensation Program			
7	Governor's Office	Small, Women-and Minority-	Executive Directive	Change reporting from
8		owned Businesses (SWaM)		weekly to monthly.
9	Secretary of Commerce and	Recruitment of National and	Agency Directive -- Executive	Suspend reporting.
10	Trade	Regional Conferences Report	Order 14 (2006)	
11	4. Notwithstanding the policies and regulations governing travel issued by the State Comptroller, Presidents of institutions of			
12	higher education may authorize the chartering of aircraft. Such authorization shall be in writing.			
13	d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work			
14	jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund			
15	revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in			
16	collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey			
17	of nongeneral fund revenue from institutions of higher education.			
18	b. Operating Appropriations Reports:			
19	1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or			
20	allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to			
21	§ 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate			
22	Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless			
23	otherwise specified in § 4-1.03.			
24	2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just			
25	completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation			
26	of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the			
27	current biennium.			
28	3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for			
29	economic contingency.			
30	4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.			
31	5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.			
32	6. Status of approvals of deficits.			
33	c. Employment Reports:			
34	1. Status of changes in positions and employment of state agencies affected. The information must include the number of			
35	positions and the agencies affected.			
36	2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to			
37	Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of			
38	Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made			
39	and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).			
40	3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include			
41	a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the			
42	emergency.			
43	4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary			
44	of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and			
45	localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which			
46	state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state			
47	services and completing state functions. This report shall be provided to the Chairmen of the House Committee on			
48	Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate			

1 Committee on General Laws and Technology each year by October 1.

2 d. Capital Appropriations Reports:

3 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

4 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

5 e. Utilization of State Owned and Leased Real Property:

6 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
7 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
8 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
9 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
10 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
11 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
12 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
13 to identify and dispose of property not being efficiently and effectively utilized.

14 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
15 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
16 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
17 and contractors working in the leased space, if applicable, and the cost of the lease.

18 f. Services Reports:

19 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
20 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the
21 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

22 g. Standard State Agency Abbreviations:

23 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
24 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
25 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of
26 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

27 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
28 Budget:

29 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
30 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on
31 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public
32 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral
33 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide
34 the justification for the increase or transfer and the relative impact on student groups.

35 § 4-8.02 STATE AGENCIES

36 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
37 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
38 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
39 Comptroller.

40 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
41 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
42 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

43 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
44 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
45 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

46 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

47 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

48 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
49 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional

1 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 2 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this
 3 section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and
 4 communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits
 5 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

6 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
 7 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
 8 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
 9 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
 10 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
 11 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
 12 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
 13 financial benefits.

14 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 15 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 16 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 17 performance.

18 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 19 certification process.

20 a. BIENNIAL ASSESSMENTS

21 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 22 enrollment.

23 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
 24 and bachelor degree awards.

25 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 26 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

27 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
 28 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
 29 equivalent students.

30 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 31 populations.

32 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

33 b. Elementary and Secondary Education

34 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
 35 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
 36 and retention of teachers, and the exiting of teachers from the teaching profession.

37 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 38 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 39 performance at state institutions of higher education in order to improve educational policy and instruction in the
 40 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 41 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 42 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

43 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 44 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 45 share, and maintain de-identified student data to improve student and program performance including those for career
 46 readiness.

47 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 48 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 49 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
 50 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
 51 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and
 52 shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for

1 the purposes of studying the content and rigor of the Standards of Learning.

2 c. SIX-YEAR PLAN

3 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

4 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

5 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006
6 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

7 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
8 administrative standards:

9 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

10 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

11 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

12 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
13 standards for outstanding receivables and bad debts; and

14 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
15 standards for accounts payable past due.

16 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
17 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
18 issued within a specified period.

19 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
20 from the established goal will be acceptable.

21 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
22 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
23 the plan, will be acceptable.

24 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
25 procurement system (eVA) from vendor locations registered in eVA.

26 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
27 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
28 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
29 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
30 the institution shall be considered in compliance with the measure despite the cost overrun.

31 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
32 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
33 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and
34 the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management
35 Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun
36 and/or delay.

37 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

38 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
39 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be
40 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the
41 Governor may supplement or replace those administrative performance measures with the administrative performance measures
42 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment
43 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed
44 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

45 1. Financial

46 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

47 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

- 1 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 2 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
3 standards for outstanding receivables and bad debts; and
- 4 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
5 standards for accounts payable past due.
- 6 2. Debt Management
- 7 a) The institution shall maintain a bond rating of AA- or better;
- 8 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 9 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
10 management policy.
- 11 3. Human Resources
- 12 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
13 for state classified employees within a variance of 15 percent; and
- 14 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
15 fiscal year.
- 16 4. Procurement
- 17 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
18 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
19 purchase goal, as stated in the plan, will be acceptable; and
- 20 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
21 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 22 5. Capital Outlay
- 23 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
24 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
25 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
26 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
27 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
28 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 29 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
30 percent of the guaranteed maximum price (GMP) or construction price; and
- 31 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
32 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
33 reasonable proximity to the institution's campus.
- 34 6. Information Technology
- 35 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
36 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
37 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
38 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
39 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
40 delay; and
- 41 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
42 The institution will have no significant audit deficiencies unresolved beyond one year.
- 43 f. REPORTING
- 44 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
45 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
46 expenditure data.
- 47 g. EXEMPTION

1 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts of
2 Assembly of 2011.

3 § 4-9.02 LEVEL II AUTHORITY

4 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
5 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
6 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
7 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

- 8 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
9 an original memorandum of understanding;
- 10 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

11 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
12 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
13 Chapter 824 and 829 of the 2008 Acts of Assembly.

14 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
15 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
16 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
17 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
18 Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

19 § 4-9.03 LEVEL III AUTHORITY

20 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
21 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need
22 to be renegotiated or revised.

23 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

24 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

- 25 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
26 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
27 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
28 page attached to student invoices;
- 29 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
30 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
31 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;
- 32 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
33 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
34 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
35 possible;
- 36 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;
- 37 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
38 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
39 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
40 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
41 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
- 42 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
43 including use of institution-wide contracts;
- 44 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
45 exceptions to the institutional policies for standardizing purchases.

46 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

- 47 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
48 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-

- 1 E&G fees, including for intercollegiate athletics;
- 2 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
3 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
4 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 5 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
6 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 7 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
8 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,
9 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering
10 institutions' instructional expenditures per student while maintaining or enhancing student learning.
- 11 c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards
12 of visitors members on the types of information members should request from institutions to inform decision making, such as
13 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost
14 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the
15 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
16 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
17 Virginia's public four-year institutions, as appropriate.
- 18 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
19 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
20 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
21 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 22 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
23 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
24 determining which capital projects should receive funding.
- 25 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
26 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

27 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

28 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
29 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
30 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

31 **§ 4-12.00 SEVERABILITY**

32 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
33 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
34 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
35 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
36 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
37 not been included herein, or if such application had not been made.

38 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

39 Notwithstanding any other provision of law, and until June 30, 2016, the provisions of this act shall prevail over any conflicting
40 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
41 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
42 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
43 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
44 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
45 between the provision(s) of this act and the provision of such other law.

46 **§ 4-14.00 EFFECTIVE DATE**

47 This act is effective on its passage as provided in §1-214, Code of Virginia.

48 **ADDITIONAL ENACTMENTS**

49 **2. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2018.**

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