

2015 SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

ENROLLED

An Act for all amendments to Chapter 3 of the 2014 Acts of Assembly, Special Session I, which appropriated funds for the 2014-16 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2015, and the thirtieth day of June, 2016, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

[H 1400]

Approved

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 6, 31, 32, 33, 37, 38, 39, 40, 41, 42, 47, 48, 50, 56, 57, 61, 66, 67, 70, 73, 74, 75, 76, 77, 80, 81, 82, 83, 85, 88, 89, 96, 98, 99.20, 101, 103, 104, 105, 107, 114, 115, 116, 118, 120, 121, 126, 128, 130, 131, 133, 134, 135, 136, 137, 140, 141, 142, 144, 147, 148, 150, 151, 152, 154, 155, 156, 158, 159, 162, 163, 164, 166, 167, 169, 170, 171, 174, 175, 178, 179, 180, 181, 182, 183, 186, 187, 189, 190, 191, 193, 194, 195, 196, 197, 200, 201, 204, 205, 206, 208, 209, 210, 211, 213, 214, 216, 217, 219, 220, 221, 222, 223, 225, 226, 227, 228, 231, 232, 234, 238, 239, 242, 243, 246, 248, 249, 250, 251, 254, 256, 261, 262, 268, 269, 270, 272, 273, 274, 276, 278, 279, 281, 283, 286, 287, 288, 291, 293, 297, 298, 300, 301, 302, 303, 304, 305, 307, 308, 309, 310, 311, 312, 313, 316, 317, 318, 321, 323, 324, 325, 326, 327, 329, 330, 332, 333, 334, 335, 336, 337, 338, 339, 341, 342, 343, 348, 349, 350, 357, 358, 359, 361, 363, 364, 368, 369, 371, 374, 375, 376, 377, 379, 382, 384, 385, 389, 391, 393, 394, 395, 396, 398, 399, 401, 404, 405, 410, 413, 414, 419, 420, 422, 424, 425, 426, 427, 428, 433, 434, 435, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 451, 452, 456, 457, 458, 459, 461, 462, 465, 467, 468, 469, 471, 471.10, 471.30, 471.40, 475, 476, 477, 479, 480, 481, 484, 486, 487, C-8, C-8.10, C-23, C-41, C-42, C-43, C-44, C-46.10, C-47, C-48, § 3-1.01, § 3-2.03, § 3-3.01, § 3-3.02, § 3-3.03, § 3-5.03, § 3-5.07, § 3-6.05, § 4-4.01, § 4-5.01, § 4-5.03, § 4-5.04, and § 4-6.01, § 4-14, § 4-15, of Chapter 3 of the 2014 Acts of Assembly, Special Session I be hereby amended and reenacted and that the cited chapter be further amended by adding Items 25.20, 25.30, 25.40, 142.10, 376.05, C-1.05, C-4.10, C-6.50, C-7.10, C-7.20, C-8.30, C-8.35, C-8.40, C-8.50, C-13.05, C-13.20, C-13.30, C-14.10, C-19.01, C-19.02, C-19.03, C-19.04, C-19.05, C-19.06, C-20.10, C-20.20, C-21.05, C-25.10, C-25.20, C-25.30, C-25.40, C-25.50, C-26.20, C-30.10, C-30.20, C-32.05, C-34.10, C-40.10, C-40.20, C-46.15, C-46.30, § 3-5.12, § 3-5.13, § 3-5.14, § 3-5.15, § 3-5.16, § 3-5.17, § 3-5.18, § 3-5.19, § 3-5.20, § 3-6.06, § 4-9.04 and that the cited chapter be further amended by striking therefrom Item 471.20.

42. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	\$40,843,378	\$0	\$40,843,378
	\$405,810,000		\$405,810,000
Additions to Balance	\$303,725,013	\$800,000	\$304,525,013
	(\$219,394,360)	\$1,900,446	(\$217,493,914)
Official Revenue			
Estimates	\$16,874,405,909	\$17,317,328,910	\$34,191,734,819
	\$17,186,022,255	\$17,720,628,857	\$34,906,651,112
Revenue Stabilization			
Fund	\$470,000,000	\$235,000,000	\$705,000,000
Transfers	\$588,118,307	\$555,066,980	\$1,143,185,287
	\$644,994,561	\$564,512,975	\$1,209,507,536

1	Total General Fund			
2	Resources Available for			
3	Appropriation	\$18,277,092,607	\$18,108,195,890	\$36,385,288,497
4		\$18,487,432,456	\$18,522,042,278	\$37,009,474,734

5 The appropriations made in this act from nongeneral fund revenues are based upon the following:

6		<i>First Year</i>	<i>Second Year</i>	<i>Total</i>
7	Balance, June 30, 2014	\$4,708,335,881	\$0	\$4,708,335,881
8		\$4,945,503,350		\$4,945,503,350
9	Official Revenue Estimates	\$25,717,780,255	\$26,248,075,807	\$51,965,856,062
10		\$25,734,466,497	26,305,964,356	\$52,040,430,853
11	Lottery Proceeds Fund	\$553,100,000	\$510,000,000	\$1,063,100,000
12		\$557,555,450	\$531,667,925	\$1,089,223,375
13	Internal Service Fund	\$1,595,861,216	\$1,612,651,825	\$3,208,513,041
14		\$1,771,892,976	\$1,801,509,481	\$3,573,402,457
15	Bond Proceeds	\$632,144,586	\$105,000,000	\$737,144,586
16		\$792,874,586	\$248,608,000	\$1,041,482,586
17	Total Nongeneral Fund			
18	Revenues Available for			
19	Appropriation	\$33,207,221,938	\$28,475,727,632	\$61,682,949,570
20		\$33,802,292,859	\$28,887,749,762	\$62,690,042,621
21	TOTAL PROJECTED			
22	REVENUES	\$51,484,314,545	\$46,583,923,522	\$98,068,238,067
23		\$52,289,725,315	\$47,409,792,040	\$99,699,517,355

24 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
25 the acts respectively establishing them.

26 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

27 § 6. When used in this act the term:

28 A. "Current biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
29 thousand sixteen, inclusive.

30 B. "Previous biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two
31 thousand fourteen, inclusive.

32 C. "Next biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two
33 thousand eighteen, inclusive.

34 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
35 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
36 which is designated in this act by title and a three-digit agency code.

37 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

38 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
39 appropriations are shown.

40 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
41 which the appropriations are shown.

42 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
43 employment.

44 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
45 Appropriation Act if required to carry out the purpose for which the appropriation is made.

46 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
47 are for information reference only.

48 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
49 defined in the instructions for preparation of the Executive Budget.

50 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2014-16				
	General Fund	Nongeneral Fund	Total	
1				
2				
3	OPERATING EXPENSES	\$36,382,200,839	\$58,194,846,263	\$94,577,047,102
4		\$36,862,786,001	\$58,629,837,945	\$95,492,623,946
5	LEGISLATIVE			
6	DEPARTMENT	\$150,330,101	\$6,515,127	\$156,845,228
7		150,877,301	6,779,589	\$157,656,890
8	JUDICIAL DEPARTMENT	\$871,875,824	\$68,425,968	\$940,301,792
9		\$908,038,408		\$976,464,376
10	EXECUTIVE			
11	DEPARTMENT	\$35,457,594,335	\$56,559,050,486	\$91,916,644,821
12		\$35,801,469,713	\$57,558,996,772	\$93,360,466,485
13	INDEPENDENT AGENCIES	\$2,400,579	\$1,560,854,682	\$1,563,255,261
14			\$995,635,616	\$998,036,195
15	STATE GRANTS TO			
16	NONSTATE AGENCIES	\$0	\$0	\$0
17	CAPITAL OUTLAY			
18	EXPENSES	\$200,000	\$951,057,664	\$951,257,664
19		141,618,476	\$1,329,915,402	\$1,471,533,878
20				
21	TOTAL	\$36,382,400,839	\$59,145,903,927	\$95,528,304,766
22		\$37,004,404,477	\$59,959,753,347	\$96,964,157,824

23 § 8. This chapter shall be known and may be cited as the "2015 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at			\$38,421,116	\$38,414,355
6						\$38,428,555
7		Legislative Sessions (78204)	\$38,421,116	\$38,414,355		
8				\$38,428,555		
9		Fund Sources: General	\$38,421,116	\$38,414,355		
10				\$38,428,555		

11 Authority: Article IV, Constitution of Virginia.

12 A. Out of this appropriation, the House of Delegates is funded ~~\$24,471,673~~ \$24,532,589 the
 13 first year and ~~\$24,472,646~~ \$24,533,562 the second year from the general fund. The Senate is
 14 funded ~~\$13,836,883~~ \$13,888,527 the first year and ~~\$13,837,629~~ \$13,894,993 the second year
 15 from the general fund.

16 B. Out of this appropriation shall be paid:

17 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 18 employed by each House; the mileage of members, officers and employees, including salaries
 19 and mileage of members of legislative committees sitting during recess; public printing and
 20 related expenses required by or for the General Assembly; and the incidental expenses of the
 21 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).
 22 The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of
 23 other members of the House of Delegates shall be \$17,640 per year. The salaries of the
 24 members of the Senate shall be \$18,000 per year.

25 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2014 to
 26 June 24, 2015 and \$151,375 from June 25, 2015 to June 30, 2016.

27 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2014 to June 24, 2015
 28 and \$148,184 from June 25, 2015 to June 30, 2016.

29 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 30 year, to be paid in equal monthly installments during the year.

31 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 32 section except as otherwise provided in the following paragraphs:

33 a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of
 34 the House of Delegates. After June 30, 2014, salary increases shall be governed by the
 35 provisions of Item 467 of this act.

36 b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the
 37 Speaker of the House of Delegates. After June 30, 2014, salary increases shall be governed by
 38 the provisions of Item 467 of this act.

39 c.1. \$40,000 per calendar year for the compensation of legislative assistants for each member of
 40 the House of Delegates and \$45,000 for the compensation of legislative assistants for each
 41 member of the Senate. After June 30, 2014, salary increases granted shall be governed by the
 42 provisions of Item 467 of this act.

43 2. In addition, \$15,000 per calendar year for each member of the House of Delegates and
 44 \$10,000 per calendar year for each member of the Senate to provide compensation for
 45 additional legislative assistant support costs incurred during the legislative session and in the
 46 operation of legislative offices within members' districts. After June 30, 2014, salary increases
 47 granted shall be governed by the provisions of Item 467 of this act.

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	d. The per diem for each legislative assistant of each member of the General Assembly,				
2	including the Speaker of the House of Delegates. Such per diem shall equal the amount				
3	authorized per session day for General Assembly members in paragraph B 7, if such legislative				
4	assistant maintains a temporary residence during the legislative session or an extension thereof				
5	and if the establishment of such temporary residence results from the person's employment by				
6	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond				
7	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the				
8	amount paid to a legislative assistant who maintains a temporary residence during such session.				
9	For purposes of this paragraph, (i) a session day shall include such days as shall be established				
10	by the Rules Committee of each respective House and (ii) a temporary residence is defined as				
11	a residence certified by the member served by the legislative assistant as occupied only by				
12	reason of employment during the legislative session or extension thereof. Notwithstanding the				
13	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is				
14	paid is in adjournment during a regular or special session, he must show to the satisfaction of				
15	the Clerk that he worked each day during such adjournment for which such per diem is				
16	claimed.				
17	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the				
18	member. Such mileage allowance shall be paid to a legislative assistant for one round trip				
19	between the City of Richmond and such person's home each week during the legislative session				
20	or an extension thereof when such person is maintaining a temporary residence.				
21	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to				
22	§ 30-19.4, Code of Virginia.				
23	g. Not more than one person shall be paid per diem or mileage during a single weekly pay				
24	period for serving a member as legislative assistant during a legislative session or extension				
25	thereof.				
26	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage				
27	or per diem in excess of the daily rates specified in this Item.				
28	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the				
29	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or				
30	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of				
31	the Senate Finance Committee, and to the Chairmen of the House Appropriations and Senate				
32	Finance Committees. After June 30, 2014, salary increases shall be governed by the provisions				
33	of Item 467 of this act.				
34	6.a. All compensation and reimbursement of expenses to members of the General Assembly				
35	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,				
36	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.				
37	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any				
38	regular session of the General Assembly or extension thereof, or during any special session of				
39	the General Assembly; provided, however, that the provisions of such paragraphs shall apply				
40	during any recess of the same.				
41	c. Notwithstanding any other provision of law, each General Assembly member shall receive				
42	compensation for each day, or portion thereof, of attendance at an official meeting of any joint				
43	subcommittee, board, commission, authority, council, compact, or other body that has been				
44	created or established by the General Assembly or by resolution of a house of the General				
45	Assembly, provided that the member has been appointed to, or designated an official member				
46	of, such joint subcommittee, board, commission, authority, council, compact, or other body				
47	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
48	that provides for the appointment or designation.				
49	Notwithstanding any other provision of law, each General Assembly member shall also receive				
50	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any				
51	standing committee or subcommittee thereof of the House of Delegates to which the member				
52	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on				
53	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules				
54	Committee of the General Assembly. Any official meeting of a subcommittee of any of the				
55	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	member shall receive compensation.			
2	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
3	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
4	authority, council, or other body that has been created or established in the legislative branch			
5	of state government by the General Assembly or by resolution of a house of the General			
6	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
7	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
8	is required at an official meeting of the body shall also receive compensation for each day, or			
9	portion thereof, of attendance at such official meeting.			
10	Any General Assembly member receiving compensation pursuant to this paragraph for			
11	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
12	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
13	reimbursement shall be provided by the respective body holding the meeting or by the entity			
14	that supports the work of the body.			
15	d. Compensation to General Assembly members for attendance at any official meeting			
16	described under B.6.c. of this item shall be at the rate of \$200 for each day, or portion thereof,			
17	of attendance. In no case shall a member be paid more than an aggregate of \$200 in			
18	compensation for each day, or portion thereof, regardless of whether the member attends more			
19	than one official meeting during the day. The payment of such compensation shall be subject			
20	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of			
21	Virginia. Notwithstanding any other provision of law, compensation to General Assembly			
22	members for attendance at such official meetings shall be paid by the offices of the Clerk of			
23	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting			
24	shall as soon as practicable report the member's attendance at any official meeting of such			
25	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order			
26	to facilitate payment of the compensation. Such body shall report the member's attendance in			
27	such manner as prescribed by the respective Clerk.			
28	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
29	required to travel for official attendance as a representative of the General Assembly at any			
30	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
32	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
33	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
34	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
35	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
36	members of the Senate.			
37	8. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body			
39	created or established in the legislative branch of state government by the General Assembly or			
40	by resolution of a house of the General Assembly, or (ii) joint legislative committee or			
41	subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in this			
43	paragraph who is appointed at the state level, or designated an official member of such body,			
44	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
45	that provides for the appointment or designation, shall receive compensation solely for each			
46	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any			
47	citizen member be paid compensation for attending a meeting of an advisory committee or			
48	other advisory body. Subject to any contrary law that provides for a higher amount of			
49	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion			
50	thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred			
52	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of			
53	an advisory committee or advisory body of any body described in this paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
55	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body			
56	on whose behalf the meeting is being held) or by the entity that supports the work of the body.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
2	local political subdivisions, including any full-time faculty member of a public institution of			
3	higher education, shall not be entitled to compensation under this paragraph and shall be			
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
5	reimbursed by his employer.			
6	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the			
7	revenue, or attorney for the Commonwealth by reason of election of the qualified county or			
8	city voters shall not be entitled to compensation under this paragraph and shall be limited to			
9	reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed			
10	within the budget already established by the Compensation Board and in the same manner as			
11	other reasonable and necessary expenses of his office are reimbursed. Full-time employees of			
12	one of the foregoing constitutional offices shall also not be entitled to compensation under this			
13	paragraph and shall be limited to reimbursement for their reasonable and necessary expenses			
14	incurred, which shall be reimbursed within the budget already established by the Compensation			
15	Board and in the same manner as other reasonable and necessary expenses of the constitutional			
16	office are reimbursed.			
17	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
18	General Assembly during any regular session of the General Assembly or extension thereof or			
19	during any special session of the General Assembly shall be paid in an amount not to exceed			
20	the maximum daily amount permitted by the Internal Revenue Service under rates established			
21	by the U.S. General Services Administration.			
22	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
23	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
24	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
25	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman and			
26	Chairman Emeritus of the Senate Finance Committee.			
27	C. A legislative assistant of a member of the General Assembly regularly employed on a			
28	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
29	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
30	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
31	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
32	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
33	Committee, legislative assistants shall be eligible to participate in the short and long-term			
34	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
35	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
36	personal leave benefits under this plan. Short-term disability benefits shall be payable from the			
37	Legislative Reversion Clearing Account.			
38	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
39	maintenance and operating expenses of the General Assembly Building as apportioned to the			
40	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
41	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
42	the Legislative Department for routine maintenance and operating expenses during the current			
43	biennium shall be transferred to the account established for this purpose.			
44	E. An amount of up to \$10,000 per year shall be transferred from Item 33 of this act, to reflect			
45	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
46	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of			
47	the House and the Chairman of the House Appropriations Committee and the Chairman of the			
48	Senate Finance Committee.			
49	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
50	appoint four members from their respective committees to a joint subcommittee to review			
51	public higher education funding policies and to make recommendations to their respective			
52	committees. The objective of the review is to develop policies and formulas to provide the			
53	public institutions of higher education with an equitable funding methodology that: (a)			
54	recognizes differences in institutional mission; (b) provides incentives for achievement and			
55	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
56	such as faculty salaries, financial aid, and the appropriate share of educational and general costs			
57	that should be borne by resident students. In addition, the review shall include the development			

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1				
2	of comparable cost data concerning the delivery of higher education through an analysis of the			
3	relationship of each public institution to its national peers. The public institutions of higher			
4	education and the staff of the State Council of Higher Education for Virginia are directed to			
	provide technical assistance, as required, to the joint subcommittee.			
5	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
6	of the adequacy of the current educational and general funding levels for Virginia's public			
7	institutions of higher education. The assessment shall be used to develop guidelines against			
8	which to measure funding requests for higher education. The assessment shall include, but not			
9	be limited to, the following components:			
10	a) Updated student-to-faculty ratios based on current practice or industry norms.			
11	b) Consideration of support staff needs and the changing requirements of support staff due to			
12	technology and privatization of services previously performed by the institutions.			
13	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
14	nonpersonal services expenses.			
15	d) Recognition of the individual mission of the institution, student characteristics, location, or			
16	other factors that may influence the costs of instruction.			
17	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
18	appropriate comparator group, to assess the validity of the guidelines.			
19	f) Means by which measures of institutional performance can be assessed and incorporated into			
20	funding and policy guidelines for higher education.			
21	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise			
22	methodology for determining funding needs at Virginia's public institutions of higher education			
23	related to enrollment growth. The methodology should take into consideration that support staff			
24	and operations may need to be expanded when enrollment growth reaches certain levels.			
25	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
26	Appropriations Committees, the public institutions of higher education, or other higher			
27	education or state agency representatives, as requested by the Joint Subcommittee. At its			
28	discretion, the Joint Subcommittee may contract for consulting services.			
29	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
30	education funding policies. The Joint Subcommittee shall review and articulate policies and			
31	funding methodologies on: (a) the appropriate share of educational and general costs that			
32	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
33	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
34	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
35	between four-year and two-year public institutions.			
36	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
37	universities shall be based primarily on the funding guidelines outlined in the November, 2001			
38	report of the Joint Subcommittee on Higher Education Funding Policies.			
39	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
40	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of			
41	Education, and the Department of Planning and Budget in incorporating the higher education			
42	funding guidelines into the development of budget recommendations.			
43	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public			
44	funds among the public institutions of higher education, the State Council of Higher Education			
45	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget			
46	recommendations to the Governor and the General Assembly.			
47	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each			
48	appoint four members from their respective committees to a joint subcommittee to review			
49	compensation of state agency heads and cabinet secretaries. The Department of Human			
50	Resource Management, the Virginia Retirement System and all other agencies and institutions			

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1				
2	of the Commonwealth are directed to provide technical assistance, as required, to the joint			
	subcommittee.			
3	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
4	appoint up to five members from their respective committees to a joint subcommittee to			
5	provide on-going direction and oversight of Standards of Quality funding cost policies and to			
6	make recommendations to their respective committees.			
7	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the			
8	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of			
9	Quality, as compared with alternative approaches, such as a fixed point in time salary base that			
10	is increased annually by some minimum percentage or funding the national average teacher			
11	salary; and b) review the "federal revenue deduct" methodology, including the current use of a			
12	cap on the deduction; and c) review the methodology for establishing a consistent funding cap			
13	process for all state funded instructional and certain support positions.			
14	3. The school divisions, the staff of the Virginia Department of Education, and staff of the			
15	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as			
16	required, to the joint subcommittee.			
17	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the			
18	House may establish a salary range for the Clerk of the House of Delegates.			
19	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate			
20	Committee on Rules may establish a salary range for the Clerk of the Senate.			
21	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may			
22	establish salary ranges for such agency heads consistent with the provisions and salary ranges			
23	included in § 4-6.01 of this act.			
24	L. Included within this appropriation is \$15,400 each year from the general fund for expenses			
25	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012			
26	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778			
27	each year to be allocated by the Clerk of the House of Delegates.			
28	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the			
29	second year from the general fund for the operations of the Virginia Indian Commemorative			
30	Commission and the development of a monument commemorating the life, achievements, and			
31	legacy of Native Americans in the Commonwealth.			
32	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers			
33	shall continue to conduct a review of the assumptions behind the cost and cost savings of			
34	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not			
35	limited to a review of the cost of providing care in the state intellectual disability (ID) training			
36	centers and in the community and an explanation of the difference in costs.			
37	O. The Joint Commission on Transportation Accountability shall regularly review, and provide			
38	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,			
39	2013 Session of the General Assembly. To this end, by November 15 the Secretary of			
40	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads			
41	Transportation Accountability Commission shall each prepare a report on the uses of the			
42	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation			
43	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
44	presented to the Joint Commission on Transportation Accountability.			
45	P.1. There is hereby created in the legislative branch the World War II 75th Anniversary			
46	Commemoration Commission. The Commission shall plan, develop, and carry out programs			
47	and activities appropriate to commemorate the 75th anniversary of World War II, including a			
48	national reunion of living veterans.			
49	2. The Commission shall have a total membership of ten members consisting of six legislative			
50	members, two nonlegislative citizen members, and two ex officio members. Members shall be			
51	appointed as follows: four members of the House of Delegates to be appointed by the Speaker			
52	of the House of Delegates in accordance with the principles of proportional representation			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to be			
2	appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall be a			
3	World War II historian, to be appointed by the Speaker of the House of Delegates; one			
4	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
5	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio			
6	members, to include the Commissioner of the Virginia Department of Veterans Services or his			
7	designee and the Executive Director of the Virginia War Memorial. The nonlegislative and			
8	ex-officio members shall be non-voting members. The nonlegislative citizen members shall be			
9	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of the			
10	committee and the respective Clerk, and shall only be reimbursed for travel originating and			
11	ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
12	voting members of the Commission shall elect a Chairman and Vice-Chairman from among its			
13	membership, who shall be members of the Virginia General Assembly.			
14	3. The Virginia Department of Veterans Services and the Virginia War Memorial shall provide			
15	technical assistance to the Commission. The Division of Legislative Services shall act as the			
16	fiscal agent for the Commission. Administrative staff support shall be provided by the Office			
17	of the Clerk of the House of Delegates. Legal, research, policy analysis, and other services as			
18	requested by the Commission shall be provided by the Division of Legislative Services, and by			
19	other state agencies and institutions as may be requested by the Commission.			
20	4. The Director of the Department of Planning and Budget is authorized to transfer \$1,000,000			
21	in the first year from unexpended balances from the Virginia Sesquicentennial of the American			
22	Civil War Commission to the Division of Legislative Services to support the activities of the			
23	World War II 75th Anniversary Commemoration Commission.			
24	<i>Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each</i>			
25	<i>appoint up to five members from their respective committees to a Joint Subcommittee to</i>			
26	<i>provide recommendations for reforming the Virginia Preschool Initiative. The goals and</i>			
27	<i>objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,</i>			
28	<i>innovation, clarification of the state's role and policy relating to providing a preschool for</i>			
29	<i>economically disadvantaged children, and to further develop the facilitation of partnerships</i>			
30	<i>between school divisions and private providers for the Virginia Preschool Initiative. The</i>			
31	<i>Subcommittee will also review and consider possible recommendations regarding the</i>			
32	<i>development of a competency-based professional development framework for early childhood</i>			
33	<i>teachers in public schools and early learning practitioners in private early learning settings.</i>			
34	2. The staff of the elementary and secondary Education subcommittees for the House			
35	Appropriations and Senate Finance Committees and the Department of Education will help			
36	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia			
37	Early Childhood Foundation will provide support and resources to the members and staff of			
38	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of			
39	Social Services, the Virginia Community College System, local school divisions, private and			
40	faith-based child day-care providers, accredited organizations, education associations and			
41	businesses may provide additional information if requested.			
42	3. A report of any preliminary findings and recommendations shall be submitted to the			
43	Chairmen of House Appropriations and Senate Finance Committees by November 1, 2015.			
44	<i>R. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each</i>			
45	<i>appoint four members from their respective committees to a Joint Subcommittee on the Future</i>			
46	<i>Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve the</i>			
47	<i>quality of higher education, while providing for broad access and affordability; (b) examine the</i>			
48	<i>impact of financial, demographic, and competitive changes on the sustainability of individual</i>			
49	<i>institutions and the system as a whole; (c) identify best practices to make the system more</i>			
50	<i>efficient, including shared services, institutional flexibility, and easily accessible academic</i>			
51	<i>pathways; (d) evaluate the use of distance education and online instruction across the</i>			
52	<i>Commonwealth and appropriate business models for such programs; (e) review current</i>			
53	<i>need-based financial aid programs and alternative models to best provide for student</i>			
54	<i>affordability and completion; (f) review the recommendations of the Joint Legislative Audit and</i>			
55	<i>Review Commission on the study of the cost efficiency of higher education institutions and</i>			
56	<i>make recommendations to their respective committees on the implementation of those</i>			
57	<i>recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the</i>			
58	<i>effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the</i>			

ITEM 1.		Item Details(\$)		Appropriations(\$)		
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1	<i>effectiveness of preparing teachers to enter the K-12 system.</i>					
2	<i>2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals</i>					
3	<i>and strategies outlined in the statewide strategic plan for higher education developed and</i>					
4	<i>approved by the State Council of Higher Education for Virginia, and endorsed by the General</i>					
5	<i>Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.</i>					
6	<i>3. The Joint Subcommittee may seek support and technical assistance from the staff of the</i>					
7	<i>House Appropriations and Senate Finance Committees, the public institutions of higher</i>					
8	<i>education, the staff of the Joint Legislative Audit and Review Commission, and the staff of the</i>					
9	<i>State Council of Higher Education for Virginia. Other state agency or higher education</i>					
10	<i>representatives shall provide support upon request. At its discretion, the Joint Subcommittee</i>					
11	<i>may contract for consulting services.</i>					
12	<i>4. The members of the Joint Subcommittee shall develop a two-year workplan for the review</i>					
13	<i>and assessment detailed above, and provide an interim report to their respective committees by</i>					
14	<i>November 1, 2016 and a final report by November 1, 2017.</i>					
15	Total for General Assembly of Virginia.....			\$38,421,116	\$38,414,355	
16					\$38,428,555	
17	General Fund Positions.....	221.00	221.00			
18	Position Level	221.00	221.00			
19	Fund Sources: General.....	\$38,421,116	\$38,414,355			
20			\$38,428,555			
21	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)					
22	2. Legislative Evaluation and Review (78300).....			\$11,940,421	\$11,944,569	
23	Financial and Compliance Audits (78301).....	\$11,940,421	\$11,944,569			
24	Fund Sources: General.....	\$11,062,281	\$11,066,353			
25	Special.....	\$878,140	\$878,216			
26	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
27	Virginia.					
28	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,					
29	\$173,530 from July 1, 2014 to December 31, 2014 and \$173,530 from January 1, 2015 to June					
30	30, 2016.					
31	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the					
32	General Assembly the certified tax revenues collected in the most recently ended fiscal year					
33	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his					
34	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue					
35	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy					
36	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as					
37	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.					
38	C. The specifications of the Auditor of Public Accounts for the independent certified public					
39	accountants auditing localities shall include requirements for any money received by the					
40	sheriff. These requirements shall include that the independent certified public accountant must					
41	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether					
42	the sheriff has maintained a proper system of internal controls and records in accordance with					
43	the Code of Virginia. This letter shall be submitted along with the locality's audit report.					
44	Total for Auditor of Public Accounts.....			\$11,940,421	\$11,944,569	
45	General Fund Positions.....	120.00	120.00			
46	Nongeneral Fund Positions.....	10.00	10.00			
47	Position Level	130.00	130.00			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$11,062,281	\$11,066,353		
2	Special.....	\$878,140	\$878,216		
3	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
4	3. Ground Transportation System Safety Services (60500) ..			\$1,453,050	\$1,453,727
5	Ground Transportation Safety Promotion (60503)	\$1,453,050	\$1,453,727		
6	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
7	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
8	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
9	from July 1, 2014 to June 24, 2015 and \$117,923 from June 25, 2015 to June 30, 2016.				
10	Total for Commission on the Virginia Alcohol Safety				
11	Action Program.....			\$1,453,050	\$1,453,727
12	Nongeneral Fund Positions.....	11.50	11.50		
13	Position Level	11.50	11.50		
14	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
15	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
16	4. Administrative and Support Services (39900).....			\$7,772,194	\$7,777,100
17	Security Services (39923).....	\$7,772,194	\$7,777,100		
18	Fund Sources: General.....	\$7,772,194	\$7,777,100		
19	Authority: Title 30, Chapter 3.1, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
21	Police, \$102,408 from July 1, 2014 to June 30, 2015 and \$102,408 from July 1, 2015 to June				
22	30, 2016.				
23	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
24	general fund, which shall be unallotted until such time as an additional position class or other				
25	career development plan for the Division of Capitol Police shall be approved by the Committee				
26	on Joint Rules.				
27	Total for Division of Capitol Police.....			\$7,772,194	\$7,777,100
28	General Fund Positions.....	108.00	108.00		
29	Position Level	108.00	108.00		
30	Fund Sources: General.....	\$7,772,194	\$7,777,100		
31	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
32	5. Information Technology Development and Operations				
33	(82000)			\$3,565,984	\$3,566,331
34	Computer Operations Services (82001).....	\$3,565,984	\$3,566,331		
35	Fund Sources: General.....	\$3,287,446	\$3,287,772		
36	Special.....	\$278,538	\$278,559		
37	Authority: Title 30, Chapter 3.2, Code of Virginia.				
38	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
39	Automated Systems, \$153,795 from July 1, 2014 to June 24, 2015 and \$153,795 from June 25,				
40	2015 to June 30, 2016.				
41	Total for Division of Legislative Automated Systems.....			\$3,565,984	\$3,566,331

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	16.00	16.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level	19.00	19.00		
4	Fund Sources: General.....	\$3,287,446	\$3,287,772		
5	Special.....	\$278,538	\$278,559		
6	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
7	6. Legislative Research and Analysis (78400).....			\$6,186,998	\$6,187,288
8				\$6,451,460	
9	Bill Drafting and Preparation (78401).....	\$6,186,998	\$6,187,288		
10		\$6,451,460			
11	Fund Sources: General.....	\$6,166,977	\$6,167,260		
12	Special.....	\$20,021	\$20,028		
13		\$284,483			
14	Authority: Title 30, Chapter 2.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
16	Legislative Services, \$154,288 from July 1, 2014, to June 24, 2015 and \$154,288 from June				
17	25, 2015, to June 30, 2016.				
18	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
19	Rules may establish a salary range for the Director, Division of Legislative Services.				
20	C. The Division of Legislative Services shall continue to provide administrative support to				
21	include payroll processing, accounting, and travel expense processing at no charge to the				
22	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
23	on Youth, and the Virginia State Crime Commission.				
24	D. The Director of the Division of Legislative Services is authorized to expend up to \$25,000				
25	in the first year and \$25,000 the second year of the general fund amounts appropriated for this				
26	item to support costs associated with the 2015 national conference of the Uniform Law				
27	Commission which will be held in Williamsburg Virginia in July of 2015.				
28	<i>E. The Division of Legislative Services is hereby directed to lead a technical staff working</i>				
29	<i>group, including staff of the Joint Commission on Technology and Science, the Joint</i>				
30	<i>Legislative Audit and Review Commission (JLARC), the Office of the Secretary of Technology,</i>				
31	<i>the Virginia Information Technologies Agency (VITA), and the Office of the Attorney General,</i>				
32	<i>and others as may be deemed appropriate to review VITA's existing responsibilities, as set</i>				
33	<i>forth in the Code of Virginia, in uncodified Acts of Assembly, and in the Appropriation Act.</i>				
34	<i>The working group shall develop legislation that reorganizes, clarifies, and codifies, but does</i>				
35	<i>not substantively amend, such responsibilities. The technical working group shall present its</i>				
36	<i>proposal to JLARC no later than November 1, 2015, so that it may be considered for</i>				
37	<i>introduction at the 2016 Session of the General Assembly.</i>				
38	<i>F. Included in this item is \$264,462 the first year from dedicated special revenue to implement</i>				
39	<i>the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.</i>				
40	Total for Division of Legislative Services.....			\$6,186,998	\$6,187,288
41				\$6,451,460	
42	General Fund Positions.....	56.00	56.00		
43	Position Level	56.00	56.00		
44	Fund Sources: General.....	\$6,166,977	\$6,167,260		
45	Special.....	\$20,021	\$20,028		
46		\$284,483			

ITEM 7.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Capitol Square Preservation Council (820)			
2 7.	Architectural and Antiquity Research Planning and			
3	Coordination (74800).....		\$164,002	\$164,636
4	Architectural Research (74801).....	\$164,002	\$164,636	
5	Fund Sources: General.....	\$164,002	\$164,636	
6	Authority: Title 30, Chapter 28, Code of Virginia.			
7	Total for Capitol Square Preservation Council.....		\$164,002	\$164,636
8	General Fund Positions.....	1.00	1.00	
9	Position Level	1.00	1.00	
10	Fund Sources: General.....	\$164,002	\$164,636	
11	Virginia Disability Commission (837)			
12 8.	Social Services Research, Planning, and Coordination			
13	(45000)		\$25,624	\$25,648
14	Social Services Coordination (45001).....	\$25,624	\$25,648	
15	Fund Sources: General.....	\$25,624	\$25,648	
16	Authority: Title 30, Chapter 35, Code of Virginia.			
17	Total for Virginia Disability Commission		\$25,624	\$25,648
18	Fund Sources: General.....	\$25,624	\$25,648	
19	Dr. Martin Luther King, Jr. Memorial Commission (845)			
20 9.	Human Relations Management (14600).....		\$50,470	\$50,511
21	Human Relations Management (14601).....	\$50,470	\$50,511	
22	Fund Sources: General.....	\$50,470	\$50,511	
23	Authority: Title 30, Chapter 27, Code of Virginia.			
24	Total for Dr. Martin Luther King, Jr. Memorial			
25	Commission.....		\$50,470	\$50,511
26	Fund Sources: General.....	\$50,470	\$50,511	
27	Joint Commission on Technology and Science (847)			
28 10.	Technology Research, Planning, and Coordination			
29	(53700)		\$210,224	\$210,310
30	Technology Research (53701).....	\$210,224	\$210,310	
31	Fund Sources: General.....	\$210,224	\$210,310	
32	Authority: Title 30, Chapter 11, Code of Virginia.			
33	Total for Joint Commission on Technology and			
34	Science.....		\$210,224	\$210,310
35	General Fund Positions.....	2.00	2.00	
36	Position Level	2.00	2.00	
37	Fund Sources: General.....	\$210,224	\$210,310	

ITEM 11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)			
2	11. Governmental Affairs Services (70100).....		\$87,522	\$87,528
3	Interstate Affairs (70103).....	\$87,522	\$87,528	
4	Fund Sources: General.....	\$87,522	\$87,528	
5	Authority: Title 30, Chapter 29, Code of Virginia.			
6	Total for Commissioners for the Promotion of			
7	Uniformity of Legislation in the United States.....		\$87,522	\$87,528
8	Fund Sources: General.....	\$87,522	\$87,528	
9	State Water Commission (971)			
10	12. Environmental Policy and Program Development			
11	(51600)		\$10,175	\$10,180
12	Environmental Policy and Program Development			
13	(51601)	\$10,175	\$10,180	
14	Fund Sources: General.....	\$10,175	\$10,180	
15	Authority: Title 30, Chapter 24, Code of Virginia.			
16	Total for State Water Commission		\$10,175	\$10,180
17	Fund Sources: General.....	\$10,175	\$10,180	
18	Virginia Coal and Energy Commission (118)			
19	13. Resource Management Research, Planning, and			
20	Coordination (50700).....		\$21,650	\$21,661
21	Energy Conservation Advisory Services (50703).....	\$21,650	\$21,661	
22	Fund Sources: General.....	\$21,650	\$21,661	
23	Authority: Title 30, Chapter 25, Code of Virginia.			
24	Total for Virginia Coal and Energy Commission		\$21,650	\$21,661
25	Fund Sources: General.....	\$21,650	\$21,661	
26	Virginia Code Commission (108)			
27	14. Enactment of Laws (78200).....		\$93,418	\$93,455
28	Code Modernization (78201).....	\$93,418	\$93,455	
29	Fund Sources: General.....	\$69,391	\$69,417	
30	Special.....	\$24,027	\$24,038	
31	Authority: Title 30, Chapter 15, Code of Virginia.			
32	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of			
33	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a			
34	general Appropriation Act addressing the fiscal impact of such an action. The Commission is			
35	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number			
36	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate of			
37	any potential fiscal impact on state agencies from the restructuring.			
38	Total for Virginia Code Commission		\$93,418	\$93,455

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$69,391	\$69,417		
2	Special.....	\$24,027	\$24,038		
3	Virginia Freedom of Information Advisory Council (834)				
4	15. Governmental Affairs Services (70100).....			\$190,256	\$190,356
5	Public Information Services (70109).....	\$190,256	\$190,356		
6	Fund Sources: General.....	\$190,256	\$190,356		
7	Authority: Title 30, Chapter 21, Code of Virginia.				
8	Total for Virginia Freedom of Information Advisory				
9	Council			\$190,256	\$190,356
10	General Fund Positions.....	1.50	1.50		
11	Position Level	1.50	1.50		
12	Fund Sources: General.....	\$190,256	\$190,356		
13	Virginia Housing Commission (840)				
14	16. Housing Assistance Services (45800).....			\$21,052	\$21,079
15	Housing Research and Planning (45803).....	\$21,052	\$21,079		
16	Fund Sources: General.....	\$21,052	\$21,079		
17	Authority: § 30-257, Code of Virginia.				
18	Total for Virginia Housing Commission			\$21,052	\$21,079
19	Fund Sources: General.....	\$21,052	\$21,079		
20	Brown V. Board of Education Scholarship Committee (858)				
21	17. Human Relations Management (14600).....			\$25,324	\$25,333
22	Human Relations Management (14601).....	\$25,324	\$25,333		
23	Fund Sources: General.....	\$25,324	\$25,333		
24	Authority: Title 30, Chapter 34.1, Code of Virginia.				
25	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
26	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
27	Committee. This operational support shall be used to provide for the expenses incurred by the				
28	members of the committee and may be used for such other services as deemed necessary to				
29	accomplish the purposes for which it was created.				
30	Total for Brown V. Board of Education Scholarship				
31	Committee			\$25,324	\$25,333
32	Fund Sources: General.....	\$25,324	\$25,333		
33	Virginia Sesquicentennial of the American Civil War Commission (859)				
34	18. Human Relations Management (14600).....			\$2,607,434	\$200,762
35	Human Relations Management (14601).....	\$2,607,434	\$200,762		
36	Fund Sources: General.....	\$2,007,294	\$100,593		
37	Special.....	\$600,140	\$100,169		
38	Authority: Title 30, Chapter 40, Code of Virginia.				
39	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				

ITEM 18.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	through June 30, 2016. Appointments to the Commission shall continue to be made as			
2	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of			
3	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006, through			
4	June 30, 2016, including the authorization of expenditures from this appropriation to complete			
5	the ongoing work of the Commission. As of June 30, 2016, any unexpended general fund			
6	balances remaining in this appropriation shall be transferred to the general fund.			
7	2. As of June 30, 2016, any unexpended special fund balances shall be transferred to the			
8	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the approval			
9	by the Commission of a bona fide contract and work plan, submitted to the Commission by the			
10	Foundation, specifying the educational and other services to be provided by the Foundation in			
11	consideration of the funds provided. The Commission shall provide a report on its activities			
12	and accomplishments to the 2016 General Assembly and a final report to the 2017 General			
13	Assembly.			
14	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this			
15	Item is appropriated to support the Virginia Sesquicentennial of the American Civil War			
16	Commission and Fund. Such funds shall be used for expenses incurred by the members of the			
17	commission, to appoint staff as may be deemed necessary to assist the commission in			
18	performing its duties, and to pay for the services of professional personnel, consultants,			
19	advisors, or other services which the commission may deem necessary to accomplish the			
20	purposes for which it was created.			
21	Total for Virginia Sesquicentennial of the American			
22	Civil War Commission		\$2,607,434	\$200,762
23	General Fund Positions.....	1.00	1.00	
24	Position Level	1.00	1.00	
25	Fund Sources: General.....	\$2,007,294	\$100,593	
26	Special.....	\$600,140	\$100,169	
27	Commission on Unemployment Compensation (860)			
28	19. Consumer Affairs Services (55000).....			\$6,024
29	Consumer Assistance (55002).....	\$6,024	\$6,032	\$6,032
30	Fund Sources: General.....	\$6,024	\$6,032	
31	Authority: Title 30, Chapter 33, Code of Virginia.			
32	Total for Commission on Unemployment			
33	Compensation.....			\$6,024
34	Fund Sources: General.....	\$6,024	\$6,032	
35	Small Business Commission (862)			
36	20. Economic Development Services (53400).....			\$15,038
37	Economic Development Research, Planning, and			\$15,051
38	Coordination (53401).....	\$15,038	\$15,051	
39	Fund Sources: General.....	\$15,038	\$15,051	
40	Authority: Title 30, Chapter 22, Code of Virginia.			
41	Total for Small Business Commission.....		\$15,038	\$15,051
42	Fund Sources: General.....	\$15,038	\$15,051	

ITEM 21.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Commission on Electric Utility Regulation (863)			
2 21.	Resource Management Research, Planning, and			
3	Coordination (50700).....		\$10,018	\$10,024
4	Resource Management Policy and Program			
5	Development (50701).....	\$10,018	\$10,024	
6	Fund Sources: General.....	\$10,018	\$10,024	
7	Authority: Title 30, Chapter 31, Code of Virginia.			
8	Total for Commission on Electric Utility Regulation.....		\$10,018	\$10,024
9	Fund Sources: General.....	\$10,018	\$10,024	
10	Manufacturing Development Commission (864)			
11 22.	Economic Development Services (53400).....		\$12,018	\$12,025
12	Economic Development Research, Planning, and			
13	Coordination (53401).....	\$12,018	\$12,025	
14	Fund Sources: General.....	\$12,018	\$12,025	
15	Authority: Title 30, Chapter 41, Code of Virginia.			
16	Total for Manufacturing Development Commission.....		\$12,018	\$12,025
17	Fund Sources: General.....	\$12,018	\$12,025	
18	Joint Commission on Administrative Rules (865)			
19 23.	Governmental Affairs Services (70100).....		\$10,016	\$10,022
20	Intragovernmental Services (70104).....	\$10,016	\$10,022	
21	Fund Sources: General.....	\$10,016	\$10,022	
22	Authority: Title 30, Chapter 8.1, Code of Virginia.			
23	Total for Joint Commission on Administrative Rules		\$10,016	\$10,022
24	Fund Sources: General.....	\$10,016	\$10,022	
25	Virginia Bicentennial of the American War of 1812 Commission (867)			
26 24.	Human Relations Management (14600).....		\$23,380	\$23,394
27	Human Relations Management (14601).....	\$23,380	\$23,394	
28	Fund Sources: General.....	\$23,380	\$23,394	
29	Authority: Title 30, Chapter 45, Code of Virginia.			
30	Total for Virginia Bicentennial of the American War of			
31	1812 Commission		\$23,380	\$23,394
32	Fund Sources: General.....	\$23,380	\$23,394	
33	Autism Advisory Council (871)			
34 25.	Health Research, Planning, and Coordination (40600).....		\$6,316	\$6,321
35	Health Policy Research (40606).....	\$6,316	\$6,321	
36	Fund Sources: General.....	\$6,316	\$6,321	
37	Authority: Title 30, Chapter 50, Code of Virginia.			

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Autism Advisory Council			\$6,316	\$6,321
2	Fund Sources: General	\$6,316	\$6,321		
3	I VETO THIS ITEM. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)				
3	Virginia Conflict of Interest and Ethics Advisory Council (873)				
4	25.10. Governmental Affairs Services (70100).....			\$150,000	\$300,000
5	Fund Sources: General	\$150,000	\$300,000		
6	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
7	Total for Virginia Conflict of Interest and Ethics				
8	Advisory Council			\$150,000	\$300,000
9	General Fund Positions.....	1.00	3.00		
10	Position Level	1.00	3.00		
11	Fund Sources: General	\$150,000	\$300,000		
12	Virginia Conflict of Interest and Ethics Advisory Council (876)				
13	25.20. Personnel Management Services (70400).....			\$0	\$393,000
14	Fund Sources: General.....	\$0	\$393,000		
15	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
16	Total for Virginia Conflict of Interest and Ethics				
17	Advisory Council.....			\$0	\$393,000
18	General Fund Positions.....	0.00	3.00		
19	Position Level.....	0.00	3.00		
20	Fund Sources: General.....	\$0	\$393,000		
21	Commission for the Commemoration of the Centennial of Women's Right to Vote (874)				
22	25.30. Human Relations Management (14600).....			\$0	\$20,000
23	Fund Sources: General.....	\$0	\$20,000		
24	Total for Commission for the Commemoration of the				
25	Centennial of Women's Right to Vote			\$0	\$20,000
26	Fund Sources: General.....	\$0	\$20,000		
27	Joint Commission on Transportation Accountability (875)				
28	25.40. Ground Transportation Planning and Research (60200) .			\$0	\$28,200
29	Fund Sources: General.....	\$0	\$28,200		
30	Total for Joint Commission on Transportation				
31	Accountability.....			\$0	\$28,200
32	Fund Sources: General.....	\$0	\$28,200		
33	Grand Total for Division of Legislative Services			\$9,926,959	\$7,671,616
34				\$10,191,421	\$8,112,816

ITEM 25.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	62.50	64.50		
2			67.50		
3	Position Level	62.50	64.50		
4			67.50		
5	Fund Sources: General.....	\$9,282,771	\$7,527,381		
6			\$7,968,581		
7	Special.....	\$644,188	\$144,235		
8		\$908,650			
9	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
10	26. Resource Management Research, Planning, and				
11	Coordination (50700).....			\$235,675	\$235,715
12	Resource Management Policy and Program				
13	Development (50701).....	\$235,675	\$235,715		
14	Fund Sources: General.....	\$235,675	\$235,715		
15	Authority: Title 30, Chapter 36, Code of Virginia.				
16	Total for Chesapeake Bay Commission.....			\$235,675	\$235,715
17	General Fund Positions.....	1.00	1.00		
18	Position Level	1.00	1.00		
19	Fund Sources: General.....	\$235,675	\$235,715		
20	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
21	27. Health Research, Planning, and Coordination (40600).....			\$716,404	\$717,679
22	Health Policy Research (40606).....	\$716,404	\$717,679		
23	Fund Sources: General.....	\$716,404	\$717,679		
24	Authority: Title 30, Chapter 18, Code of Virginia.				
25	Total for Joint Commission on Health Care			\$716,404	\$717,679
26	General Fund Positions.....	6.00	6.00		
27	Position Level	6.00	6.00		
28	Fund Sources: General.....	\$716,404	\$717,679		
29	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
30	28. Social Services Research, Planning, and Coordination				
31	(45000)			\$329,587	\$329,704
32	Social Services Research and Planning (45003)	\$329,587	\$329,704		
33	Fund Sources: General.....	\$329,587	\$329,704		
34	Authority: Title 30, Chapter 20, Code of Virginia.				
35	Total for Virginia Commission on Youth			\$329,587	\$329,704
36	General Fund Positions.....	3.00	3.00		
37	Position Level	3.00	3.00		
38	Fund Sources: General.....	\$329,587	\$329,704		

ITEM 29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
2	29. Criminal Justice Research, Planning and Coordination				
3	(30500)			\$770,772	\$771,518
4	Criminal Justice Research (30503).....	\$770,772	\$771,518		
5	Fund Sources: General	\$633,259	\$633,982		
6	Federal Trust.....	\$137,513	\$137,536		
7	Authority: Title 30, Chapter 16, Code of Virginia.				
8	Total for Virginia State Crime Commission.....			\$770,772	\$771,518
9	General Fund Positions.....	5.00	5.00		
10	Nongeneral Fund Positions.....	4.00	4.00		
11	Position Level	9.00	9.00		
12	Fund Sources: General	\$633,259	\$633,982		
13	Federal Trust.....	\$137,513	\$137,536		
14	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
15	30. Legislative Evaluation and Review (78300).....			\$3,600,359	\$3,600,645
16	Performance Audits and Evaluation (78303).....	\$3,600,359	\$3,600,645		
17	Fund Sources: General	\$3,484,651	\$3,484,928		
18	Trust and Agency	\$115,708	\$115,717		
19	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
21	Audit and Review Commission (JLARC), \$152,337 from July 1, 2014 to June 24, 2015 and				
22	\$152,337 from June 25, 2015 to June 30, 2016.				
23	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
24	Chairman, shall review and provide comments to the department on its use of performance				
25	measures in the state budget process. JLARC staff shall review the methodology and proposed				
26	uses of such performance measures and provide periodic status reports to the Commission.				
27	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
28	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
29	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
30	incurred.				
31	D. Out of this appropriation, funds are provided to continue the technical support staff of				
32	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
33	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
34	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
35	agencies of the Commonwealth shall provide access to information necessary to accomplish				
36	these duties.				
37	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
39	(VITA) on a continuing basis and to make such special studies and reports as may be requested				
40	by the General Assembly, the House Appropriations Committee, or the Senate Finance				
41	Committee.				
42	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
43	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
44	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including				
45	VITA's oversight of information technology projects and the security of governmental				
46	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its				
47	oversight of the procurement activities of State agencies.				

ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
2	JLARC shall have the legal authority to access the information, records, facilities, and			
3	employees of VITA.			
4	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
5	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
6	the operation of the Commonwealth's information technology infrastructure shall be exempt			
7	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
8	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
9	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
10	and financial statements, that are not generally available to the public through regulatory			
11	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
12	from the Virginia Freedom of Information Act, the private entity shall make a written request			
13	to VITA:			
14	a. Invoking such exclusion upon submission of the data or other materials for which protection			
15	from disclosure is sought;			
16	b. Identifying with specificity the data or other materials for which protection is sought; and			
17	c. Stating the reasons why protection is necessary.			
18	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
19	the trade secrets or financial records of the private entity. VITA shall make a written			
20	determination of the nature and scope of the protection to be afforded by it under this			
21	subdivision. Once a written determination is made by VITA, the records afforded protection			
22	under this subdivision shall continue to be protected from disclosure when in the possession of			
23	VITA or JLARC.			
24	Except as specifically provided in this item, nothing in this item shall be construed to authorize			
25	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
26	concerning the terms and conditions of any interim or comprehensive agreement, service			
27	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
28	entity; (c) information concerning the terms and conditions of any financing arrangement that			
29	involves the use of any public funds; or (d) information concerning the performance of the			
30	private entity under the comprehensive infrastructure agreement, or any successor contract, or			
31	any contractual amendments thereto for the operation of the Commonwealth's information			
32	technology infrastructure.			
33	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
34	direction for VITA review and evaluation activities, subject to the full Commission's			
35	supervision and such guidelines as the Commission itself may provide.			
36	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
37	performance of its duties under this authority.			
38	F. 1. JLARC is hereby directed to study options for the restructuring of lowest performing			
39	schools or districts. The study shall consider (i) options used in other states and cities and the			
40	outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts,			
41	including an assessment of Virginia's efforts to date; (ii) other current successful approaches for			
42	high poverty urban schools within Virginia and whether they could be replicated in other areas;			
43	(iii) an estimate of the resources and expertise that would be required at the state level to			
44	effectively implement and oversee any such models; (iv) appropriate criteria for intervention			
45	decisions; and (v) analysis of the primary reasons for low school or district performance.			
46	2. JLARC shall complete its study and submit a final report by June 30, 2014.			
47	3. The Department of Education and local school divisions shall cooperate as requested by			
48	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon			
49	request.			
50	G. 1. As a component of the review for efficiency and effectiveness of public education			
51	spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2013 Session of the			
52	General Assembly, JLARC shall examine and include virtual instruction. The review of virtual			

ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	instruction and spending may include, but not be limited to, (i) virtual options used in Virginia			
2	and other states and the rate of growth of the virtual school populations; (ii) the cost of virtual			
3	K-12 schooling for part-time and full-time enrollments, particularly in relation to the cost of			
4	conventional `brick-and-mortar` education; and, (iii) the effectiveness of virtual schooling in			
5	terms of student academic achievement outcomes on assessment tests and course completion or			
6	graduation rates.			
7	2. The Department of Education and local school divisions shall cooperate as requested by			
8	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon			
9	request.			
10	H. 1. As part of its review of the Commonwealth's implementation of the Workforce			
11	Investment Act mandated by House Joint Resolution 688, 2013 Session of the General			
12	Assembly, JLARC is hereby directed to evaluate the success of the workforce training and			
13	education systems in ensuring that Virginians possess the necessary skills and credentials to			
14	meet the workforce needs of Virginia's employers. The study shall consider what steps could be			
15	taken to produce a more coordinated and effective workforce development system. As part of			
16	this effort, JLARC shall review the funding streams, priorities and allocations of these funds			
17	and whether the existing governance and accountability structures facilitate such a system.			
18	2. JLARC shall complete its study and submit a final report by December 15, 2014.			
19	3. All agencies of the Commonwealth shall provide assistance for this study upon request.			
20	I. To assist JLARC in conducting its study of the Line of Duty Act pursuant to House Joint			
21	Resolution 103 of the 2014 General Assembly, the Virginia State Police and local law			
22	enforcement agencies shall, upon request, provide JLARC with any information they possess as			
23	a result of carrying out the provisions of the Line of Duty Act (§ 9.1-400 et seq.), including			
24	any evidence and documents obtained or reports of investigation or other documents prepared.			
25	Total for Joint Legislative Audit and Review			
26	Commission.....		\$3,600,359	\$3,600,645
27	General Fund Positions.....		36.00	36.00
28	Nongeneral Fund Positions.....		1.00	1.00
29	Position Level		37.00	37.00
30	Fund Sources: General		\$3,484,651	\$3,484,928
31	Trust and Agency		\$115,708	\$115,717
32	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
33	31.	Governmental Affairs Services (70100).....	\$649,150	\$649,168
34				\$740,968
35		Interstate Affairs (70103).....	\$649,150	\$649,168
36				\$740,968
37		Fund Sources: General	\$649,150	\$649,168
38				\$740,968
39	Authority: Title 30, Chapter 19, Code of Virginia.			
40	Out of this appropriation may be paid from the general fund the annual assessments:			
41	1. To the National Conference of State Legislatures;			
42	2. To the Council of State Governments; and			
43	3. To the Southern Regional Education Board; and			
44	4. <i>To the Education Commission of the States.</i>			
45	Included within this appropriation is \$146,035 each year for the annual dues for the Council of			
46	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on			
2	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the			
3	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable			
4	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion			
5	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of			
6	the Speaker of the House of Delegates.			
7	Total for Virginia Commission on Intergovernmental			
8	Cooperation		\$649,150	\$649,168
9				\$740,968
10	Fund Sources: General		\$649,150	\$649,168
11				\$740,968
12	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
13	32.	Across the Board Reductions (71400)		(\$194,600)
14		Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)
15		Fund Sources: General	(\$194,600)	(\$194,600)
16	Authority: Discretionary Inclusion.			
17	A. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to			
18	the general fund of \$562,196 \$1,017,084 from the appropriation for the Auditor of Public			
19	Accounts (agency 133).			
20	B. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
21	revert an amount of \$500,000 from the House of Delegates and \$500,000 from the Senate of			
22	Virginia.			
23	C. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to			
24	the general fund of \$2,395,112, representing savings generated by legislative agencies in the			
25	first year. The total savings amount includes estimated savings within legislative agencies of:			
26	Legislative Agency		Estimated Savings	
27	Division of Legislative Services (107)		\$400,000	
28	Division of Legislative Automated Systems (109)		\$794,065	
29	Virginia Disability Commission (837)		\$18,163	
30	Joint Commission on Health Care (844)		\$35,000	
31	Joint Commission on Technology and Science (847)		\$109,498	
32	Virginia Sesquicentennial of the American Civil War Commission (859)		\$1,027,950	
33	Small Business Commission (862)		\$10,436	
34				
35	33.	Enactment of Laws (78200)		\$360,315
36		Undesignated Support for Enactment of Laws Services		\$360,315
37		(78205)	\$360,315	\$360,315
38		Fund Sources: General	\$360,315	\$360,315
39	Authority: Discretionary Inclusion.			
40	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets			
41	of legislative agencies or other such costs approved by the Joint Rules Committee.			
42	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general			
43	fund to support the Commission on Access and Diversity in Higher Education in Virginia as			
44	continued by HJR 202 of the 2000 Acts of Assembly.			
45	C. Included within this appropriation is \$190,000 \$200,000 the first year and \$190,000			
46	\$200,000 the second year from the general fund and one position for the operation of the			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Capitol Guides program. The allocation of these funds shall be subject to the approval of the				
2	Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the				
3	Clerk of the House of Delegates and the Clerk of the Senate.				
4	Total for Legislative Department Reversion Clearing				
5	Account.....			\$165,715	\$165,715
6	General Fund Positions.....	1.00	1.00		
7	Position Level	1.00	1.00		
8	Fund Sources: General.....	\$165,715	\$165,715		
9	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$79,547,386	\$77,297,842
10				\$79,811,848	\$77,845,042
11	General Fund Positions.....	579.50	581.50		
12			584.50		
13	Nongeneral Fund Positions.....	29.50	29.50		
14	Position Level	609.00	611.00		
15			614.00		
16	Fund Sources: General.....	\$76,040,249	\$74,289,852		
17			\$74,837,052		
18	Special.....	\$3,253,916	\$2,754,737		
19		\$3,518,378			
20	Trust and Agency	\$115,708	\$115,717		
21	Federal Trust.....	\$137,513	\$137,536		

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	JUDICIAL DEPARTMENT			
2	§ 1-14. SUPREME COURT (111)			
3	34. Pre-Trial, Trial, and Appellate Processes (32100).....		\$12,490,544	\$12,492,787
4	Appellate Review (32101).....	\$8,279,644	\$8,281,887	
5	Other Court Costs and Allowances (Criminal Fund)			
6	(32104)	\$4,210,900	\$4,210,900	
7	Fund Sources: General	\$12,311,264	\$12,313,507	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and			
10	§ 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$187,052 from July 1, 2014, to November 24, 2014,			
13	\$187,052 from November 25, 2014, to November 24, 2015, and \$187,052 from November 25,			
14	2015, to June 30, 2016.			
15	2. The annual salaries of the six (6) Associate Justices, each \$175,499 from July 1, 2014, to			
16	November 24, 2014, \$175,499 from November 25, 2014, to November 24, 2015, and \$175,499			
17	from November 25, 2015, to June 30, 2016.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.			
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
21	June 30, 2014, in the appropriation made in Item 35, Chapter 806, Acts of Assembly of 2013,			
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
23	remaining in this item detail on June 30, 2015.			
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the			
25	second year from the general fund is included for increased reimbursements for court-appointed			
26	counsel pursuant to § 19.2-163, Code of Virginia.			
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
28	Juvenile and Domestic Relations District Court judges regarding the options available for			
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.			
30	35. Law Library Services (32300).....		\$993,184	\$993,184
31	Law Library Services (32301).....	\$993,184	\$993,184	
32	Fund Sources: General	\$993,184	\$993,184	
33	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
34	36. Adjudication Training, Education, and Standards			
35	(32600)		\$899,140	\$899,140
36	Judicial Training (32603)	\$899,140	\$899,140	
37	Fund Sources: General	\$899,140	\$899,140	
38	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
39	Code of Virginia.			
40	37. Administrative and Support Services (39900).....		\$30,042,691	\$30,054,739
41	General Management and Direction (39901).....	\$30,042,691	\$30,054,739	
42	Fund Sources: General	\$19,492,392	\$19,499,961	
43	Special.....	\$124,375	\$124,375	
44	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Federal Trust.....	\$1,425,924	\$1,430,403	
2	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
3	Virginia.			
4	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
5	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
6	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
7	will report the number of individuals for whom legal or medical services were provided and the			
8	nature and cost of such services as are authorized for payment from the criminal fund or the			
9	involuntary mental commitment fund.			
10	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
11	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
12	discretion of the Supreme Court.			
13	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
14	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
15	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
16	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
17	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
18	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
19	Committees.			
20	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
21	general fund, which may support computer system improvements for the several circuit and			
22	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to			
23	the Director, Department of Planning and Budget on or before September 1 of each year			
24	outlining the improvement projects undertaken and the project status of each project. <i>Each</i>			
25	<i>project in the report should include the life to date cost of the project, the amount spent on the</i>			
26	<i>project in the most recently completed fiscal year, the year the project began, the estimated</i>			
27	<i>cost to complete the remainder of the project and an estimated project completion date.</i>			
28	F. Given the continued concern about providing adequate compensation levels for			
29	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
30	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
31	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
32	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			
33	evaluate all available options to enhance Virginia's Indigent Defense System.			
34	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
35	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
36	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
37	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
38	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
39	of statewide electronic filing systems.			
40	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
41	programs that serve first-time substance abuse offenders only or do not include probation			
42	violators. This restriction shall not apply to juvenile drug court programs.			
43	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
44	locality is authorized to establish a drug treatment court supported by existing state resources			
45	and by federal or local resources that may be available. This authorization is subject to the			
46	requirements and conditions regarding the establishment and operation of a local drug treatment			
47	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
48	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
49	program established after July 1, 2012, shall limit participation in the program to offenders			
50	who have been determined, through the use of a nationally recognized, validated assessment			
51	tool, to be addicted to or dependent on drugs. However, no such drug court treatment program			
52	shall limit its participation to first-time substance abuse offenders only; nor shall it exclude			
53	probation violators from participation.			

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
2	collection of data needed for outcome measures, including recidivism. Drug treatment court			
3	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
4	information needed to conduct such an evaluation.			
5	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of			
6	the Supreme Court shall ensure the deposit of all <i>Commonwealth</i> collections directly into the			
7	State Treasury for Item 4340 General District Courts, Item 4441 Juvenile and Domestic			
8	Relations District Courts, Item 4542 Combined District Courts, and Item 4643 Magistrate			
9	System.			
10	J. Included in this appropriation, \$290,000 the first year and \$240,000 the second year from the			
11	general fund is provided to implement the Judicial Performance Evaluation Program established			
12	by §17.1-100 of the Code of Virginia.			
13	K. The Executive Secretary of the Supreme Court shall review the impact on the court system,			
14	fiscal and operational, of allowing a single petition in juvenile and domestic relations district			
15	court case involving two or more children if such children have the same parents or legal			
16	guardians. The Executive Secretary shall report his findings to the Chairmen of the House			
17	Appropriations, Senate Finance, House Courts of Justice and Senate Courts of Justice			
18	Committees by November 1, 2014.			
19	Total for Supreme Court.....		\$44,425,559	\$44,439,850
20	General Fund Positions.....	150.63		150.63
21	Nongeneral Fund Positions.....	6.00		6.00
22	Position Level	156.63		156.63
23	Fund Sources: General	\$33,695,980	\$33,705,792	
24	Special.....	\$303,655	\$303,655	
25	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
26	Federal Trust.....	\$1,425,924	\$1,430,403	
27	Court of Appeals of Virginia (125)			
28	38. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,972,594	\$8,978,522
29	Appellate Review (32101).....	\$8,967,594	\$8,973,522	
30	Other Court Costs and Allowances (Criminal Fund)			
31	(32104)	\$5,000	\$5,000	
32	Fund Sources: General	\$8,972,594	\$8,978,522	
33	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
34	A. Out of the amounts in this Item for Appellate Review shall be paid:			
35	1. 1. The annual salary of the Chief Justice, \$169,677 from July 1, 2014, to November 24,			
36	2014, \$169,677 from November 25, 2014, to November 24, 2015, and \$169,677 from			
37	November 25, 2015, to June 30, 2016.			
38	2. The annual salaries of the ten (10) judges, each at \$166,677 from July 1, 2014, to November			
39	24, 2014, \$166,677 from November 25, 2014 2 , to November 24, 2015 3 , and \$166,677 from			
40	November 25, 2015, to June 30, 2016.			
41	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
42	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
43	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
44	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
45	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
46	June 30, 2014, in the appropriation made in Item 41, Chapter 806, Acts of Assembly of 2013,			
47	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			

ITEM 38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	remaining in this item detail on June 30, 2015.			
2	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court			
3	of Appeals shall be in the discretion of the court.			
4	Total for Court of Appeals of Virginia		\$8,972,594	\$8,978,522
5	General Fund Positions.....	69.13	69.13	
6	Position Level	69.13	69.13	
7	Fund Sources: General.....	\$8,972,594	\$8,978,522	
8	Circuit Courts (113)			
9	39. Pre-Trial, Trial, and Appellate Processes (32100).....		\$101,104,861	\$100,410,221
10			\$111,933,636	\$109,566,242
11	Trial Processes (32103)	\$41,339,485	\$40,649,845	
12		\$44,353,368	\$45,973,886	
13	Other Court Costs and Allowances (Criminal Fund)			
14	(32104)	\$59,765,376	\$59,760,376	
15		\$67,580,268	\$63,592,356	
16	Fund Sources: General.....	\$101,099,861	\$100,405,221	
17		\$111,928,636	\$109,561,242	
18	Special.....	\$5,000	\$5,000	
19	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
20	Code of Virginia.			
21	A. Out of the amounts in this Item for Trial Processes shall be paid:			
22	1. The annual salaries of Circuit Court judges, each at \$162,878 from July 1, 2014, to			
23	November 24, 2014, \$162,878 from November 25, 2014, to November 24, 2015, and \$162,878			
24	from November 25, 2015, to June 30, 2016. Such salaries shall represent the total			
25	compensation from all sources for Circuit Court judges.			
26	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
27	hire not exceeding \$1,500 a year for each judge.			
28	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
29	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
30	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
31	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to			
32	travel to a courthouse in a county or city other than the one in which the judge resides and the			
33	distance between the judge's residence and the courthouse is greater than 25 miles.			
34	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
35	involuntary mental commitment hearings to those unusual instances when no General District			
36	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
37	the volume of the hearings would require more than eight hours a week.			
38	C. There is hereby reappropriated the unexpended balance remaining at the close of business on			
39	June 30, 2014, in the appropriation made in Item 42, Chapter 806, Acts of Assembly of 2013,			
40	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
41	remaining in this item detail on June 30, 2015.			
42	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
43	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
44	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
45	\$114,575,103 \$124,143,480 the first year and \$114,570,103 \$121,760,148 the second year in			
46	this Item and Items 34, 38, 40, 41 and 42.			

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
2	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
3	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
4	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
5	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
6	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
7	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
8	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
9	other statutory caps, in declining order of the severity of the charges to which each cap is			
10	applicable.			
11	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
12	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
13	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
14	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
15	of the physical evidence recovery kit (PERK) program.			
16	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
17	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
18	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
19	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
20	have presented to it a sentencing revocation report prepared on a form designated by the			
21	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
22	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
23	violated.			
24	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
25	violation of a condition or conditions other than a new criminal offense conviction, the court			
26	shall also have presented to it the applicable probation violation guideline worksheets			
27	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
28	consider the suitability of the discretionary probation violation guidelines. Before imposing			
29	sentence, the court shall state for the record that such review and consideration have been			
30	accomplished and shall make the completed worksheets a part of the record of the case and			
31	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
32	less than that indicated by the discretionary probation violation guidelines, the court shall file			
33	with the record of the case a written explanation of such departure.			
34	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
35	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
36	orders, the original sentencing revocation report, any applicable probation violation guideline			
37	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
38	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
39	days.			
40	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
41	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
42	appeal or the basis of any other post-hearing relief.			
43	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
44	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
45	local governing body in which the court is located until June 30, 2016. The provisions of this			
46	item shall not apply to facilities that were subject to litigation on or before November 30,			
47	2008.			
48	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
49	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code			
50	§ 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,			
51	plus reasonable expenses, to be paid from the Criminal Fund.			
52	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney			
53	for the Commonwealth must recuse himself from a case or a special prosecutor must be			
54	appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
55	Assistant Attorney for the Commonwealth from a neighboring another jurisdiction. If the circuit			

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	court judge determines that the appointment of such Attorney for the Commonwealth or such				
2	Assistant Attorney for the Commonwealth is not appropriate or that such an attorney or				
3	assistant is unavailable then the judge must request approval from the Executive Secretary of				
4	the Supreme Court for an exception to this requirement.				
5	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
6	paragraph A. of Item 37 information on the number of exceptions granted related to special				
7	prosecutors and the related expenditures.				
8	<i>J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a</i>				
9	<i>reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any</i>				
10	<i>foreclosures on a timeshare estate to reimburse them for the reasonable costs associated</i>				
11	<i>therewith.</i>				
12	Total for Circuit Courts.....			\$101,104,861	\$100,410,221
13				\$111,933,636	\$109,566,242
14	General Fund Positions.....	165.00	165.00		
15	Position Level	165.00	165.00		
16	Fund Sources: General.....	\$101,099,861	\$100,405,221		
17		\$111,928,636	\$109,561,242		
18	Special.....	\$5,000	\$5,000		
19	General District Courts (114)				
20	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$100,752,256	\$100,723,103
21				\$102,790,634	\$104,197,501
22	Trial Processes (32103)	\$82,187,071	\$82,157,918		
23		\$83,418,729	\$84,355,483		
24	Other Court Costs and Allowances (Criminal Fund)				
25	(32104)	\$13,755,656	\$13,755,656		
26		\$14,562,376	\$15,032,489		
27	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
28	Fund Sources: General.....	\$100,752,256	\$100,723,103		
29		\$102,790,634	\$104,197,501		
30	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
31	19.2-163 and 37.2-809 et seq., Code of Virginia.				
32	A. Out of the amounts in this Item for Trial Processes shall be paid:				
33	1. The annual salaries of all General District Court judges, \$146,599 from July 1, 2014, to				
34	November 24, 2014, \$146,599 from November 25, 2014, to November 24, 2015, and \$146,599				
35	from November 25, 2015, to June 30, 2016. Such salary shall be 90 percent of the annual				
36	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
37	for General District Court Judges and incorporate all supplements formerly paid by the various				
38	localities.				
39	2. The salaries of substitute judges and court personnel.				
40	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
41	on June 30, 2014, in the appropriation made in Item 43, Chapter 806, Acts of Assembly of 3				
42	in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental				
43	Commitments and the balances remaining in these item details on June 30, 2015.				
44	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
45	be transferred between Items 39, 40, 41, and 298, as needed, to cover any deficits incurred for				
46	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
47	Assistance Services.				
48	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
49	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				

ITEM 40.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	E. Out of the amount appropriated from the general fund for Other Court Costs and					
2	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed					
3	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries					
4	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the					
5	administration of the physical evidence recovery kit (PERK) program.					
6	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has					
7	to travel to a courthouse in a county or city other than the one in which the judge resides and					
8	the distance between the judge's residence and the courthouse is greater than 25 miles.					
9	G. Upon the retirement or separation from employment of any chief general district court clerks					
10	from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions in					
11	excess of one chief clerk for each general district court shall be reallocated by the Committee					
12	on District Courts to district courts with the highest documented unmet staffing requirements.					
13	Total for General District Courts			\$100,752,256	\$100,723,103	
14				\$102,790,634	\$104,197,501	
15	General Fund Positions.....	1,056.10	1,056.10			
16	Position Level	1,056.10	1,056.10			
17	Fund Sources: General.....	\$100,752,256	\$100,723,103			
18		\$102,790,634	\$104,197,501			
19	Juvenile and Domestic Relations District Courts (115)					
20	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$86,246,373	\$86,038,147	
21				\$89,233,072	\$91,092,639	
22	Trial Processes (32103)	\$57,109,371	\$56,901,145			
23		\$58,543,470	\$59,498,266			
24	Other Court Costs and Allowances (Criminal Fund)					
25	(32104)	\$28,821,434	\$28,821,434			
26		\$30,374,034	\$31,278,805			
27	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568			
28	Fund Sources: General.....	\$86,246,373	\$86,038,147			
29		\$89,233,072	\$91,092,639			
30	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,					
31	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.					
32	A. Out of the amounts in this Item for Trial Processes shall be paid:					
33	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,					
34	\$146,599 from July 1, 2014, to November 24, 2014, \$146,599 from November 25, 2014, to					
35	November 24, 2015, and \$146,599 from November 25, 2015, to June 30, 2016. Such salary					
36	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall					
37	represent the total compensation for Juvenile and Domestic Relations District Court Judges.					
38	2. The salaries of substitute judges and court personnel.					
39	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
40	on June 30, 2014, in the appropriation made in Item 44, Chapter 806, Acts of Assembly of					
41	2013, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					
42	Mental Commitments and the balances remaining in these item details on June 30, 2015.					
43	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
44	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for					
45	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
46	Assistance Services.					
47	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
48	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
2	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			
3	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
4	the child, or another party with a legitimate interest therein who has filed a petition with the			
5	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
6	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
7	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
8	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
9	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
10	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
11	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
12	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
13	guardians, savings achieved, and management actions taken to further enhance savings under			
14	this program.			
15	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
16	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
17	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
18	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
19	of the physical evidence recovery kit (PERK) program.			
20	Total for Juvenile and Domestic Relations District			
21	Courts		\$86,246,373	\$86,038,147
22			\$89,233,072	\$91,092,639
23	General Fund Positions.....	617.10	617.10	
24	Position Level	617.10	617.10	
25	Fund Sources: General.....	\$86,246,373	\$86,038,147	
26		\$89,233,072	\$91,092,639	
27	Combined District Courts (116)			
28	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$24,036,900	\$24,078,641
29			\$24,431,065	\$24,702,502
30	Trial Processes (32103)	\$15,639,406	\$15,681,147	
31	Other Court Costs and Allowances (Criminal Fund)			
32	(32104)	\$7,016,737	\$7,016,737	
33		\$7,410,902	\$7,640,598	
34	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757	
35	Fund Sources: General.....	\$24,036,900	\$24,078,641	
36		\$24,431,065	\$24,702,502	
37	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
38	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.			
39	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
40	judges and court personnel.			
41	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
42	on June 30, 2014, in the appropriation made in Item 45, Chapter 806, Acts of Assembly of			
43	2013, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
44	Mental Commitments and the balances remaining in these item details on June 30, 2015.			
45	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
46	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for			
47	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
48	Assistance Services.			
49	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
50	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
51	E. Out of the amount appropriated from the general fund for Other Court Costs and			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
2	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
3	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
4	administration of the physical evidence recovery kit (PERK) program.				
5	Total for Combined District Courts			\$24,036,900	\$24,078,641
6				\$24,431,065	\$24,702,502
7	General Fund Positions.....	204.55	204.55		
8	Position Level	204.55	204.55		
9	Fund Sources: General	\$24,036,900	\$24,078,641		
10		\$24,431,065	\$24,702,502		
11	Magistrate System (103)				
12	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$30,327,104	\$30,337,943
13	Appellate Review (32101).....	\$12,942	\$12,942		
14	Pre-Trial Assistance (32102).....	\$30,314,162	\$30,325,001		
15	Fund Sources: General	\$30,327,104	\$30,337,943		
16	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
17	Virginia.				
18	Total for Magistrate System			\$30,327,104	\$30,337,943
19	General Fund Positions.....	446.20	446.20		
20	Position Level	446.20	446.20		
21	Fund Sources: General	\$30,327,104	\$30,337,943		
22	Grand Total for Supreme Court			\$395,865,647	\$395,006,427
23				\$412,113,664	\$413,315,199
24	General Fund Positions.....	2,708.71	2,708.71		
25	Nongeneral Fund Positions.....	6.00	6.00		
26	Position Level	2,714.71	2,714.71		
27	Fund Sources: General	\$385,131,068	\$384,267,369		
28		\$401,379,085	\$402,576,141		
29	Special.....	\$308,655	\$308,655		
30	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000		
31	Federal Trust.....	\$1,425,924	\$1,430,403		
32	§ 1-15. BOARD OF BAR EXAMINERS (233)				
33	44. Regulation of Professions and Occupations (56000)			\$1,500,077	\$1,500,328
34	Lawyer Regulation (56019).....	\$1,500,077	\$1,500,328		
35	Fund Sources: Special.....	\$1,500,077	\$1,500,328		
36	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
37	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
38	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
39	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
40	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
41	by the fund shall be retained by the fund.				
42	Total for Board of Bar Examiners			\$1,500,077	\$1,500,328
43	Nongeneral Fund Positions.....	8.00	8.00		
44	Position Level	8.00	8.00		

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$1,500,077	\$1,500,328		
2	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
3	45. Adjudication Training, Education, and Standards				
4	(32600)			\$600,985	\$602,329
5	Judicial Standards (32602)	\$600,985	\$602,329		
6	Fund Sources: General.....	\$600,985	\$602,329		
7	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
8	Virginia.				
9	Total for Judicial Inquiry and Review Commission			\$600,985	\$602,329
10	General Fund Positions.....	3.00	3.00		
11	Position Level	3.00	3.00		
12	Fund Sources: General.....	\$600,985	\$602,329		
13	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
14	46. Legal Defense (32700).....			\$45,613,064	\$45,617,269
15	Criminal Indigent Defense Services (32701).....	\$39,122,919	\$39,122,919		
16	Capital Indigent Defense Services (32702)	\$3,549,316	\$3,549,316		
17	Legal Defense Regulatory Services (32703).....	\$197,866	\$197,866		
18	Administrative Services (32722)	\$2,742,963	\$2,747,168		
19	Fund Sources: General.....	\$45,601,060	\$45,605,264		
20	Special.....	\$12,004	\$12,005		
21	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
22	the Acts of Assembly 2004.				
23	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
24	Commission shall serve at the pleasure of the commission.				
25	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
26	the general fund is provided to support two positions to enforce and monitor compliance with				
27	the new Standards of Practice for court-appointed counsel.				
28	Total for Indigent Defense Commission.....			\$45,613,064	\$45,617,269
29	General Fund Positions.....	540.00	540.00		
30	Position Level	540.00	540.00		
31	Fund Sources: General.....	\$45,601,060	\$45,605,264		
32	Special.....	\$12,004	\$12,005		
33	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
34	47. Adjudicatory Research, Planning, and Coordination				
35	(32400)			\$1,098,755	\$1,100,273
36	Adjudicatory Research and Planning (32403)	\$1,098,755	\$1,100,273		
37	Fund Sources: General.....	\$1,028,748	\$1,030,242		
38	Special.....	\$70,007	\$70,031		
39	Authority: Title 17.1, Chapter 8, Code of Virginia; § 19.2-303.6, Code of Virginia				
40	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
41	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
42	information to project the impact, the commission shall assign a minimum fiscal impact of				
43	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				

ITEM 47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.			
2	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that			
3	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2015, and			
4	may be implemented in up to four sites.			
5	2-B. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of			
6	the circuit court and the Commonwealth's attorney of the locality, shall designate each			
7	immediate sanction probation program site. The Virginia Criminal Sentencing Commission			
8	shall develop guidelines and procedures for implementing the program, administer the program,			
9	and evaluate the results of the program. As part of its administration of the program, the			
10	commission shall designate a standard, validated substance abuse assessment instrument to be			
11	used by probation and parole districts to assess probationers subject to the immediate sanction			
12	probation program. The commission shall also determine outcome measures and collect data			
13	for evaluation of the results of the program at the designated sites. The commission shall			
14	present a report on the implementation of the immediate sanction probation program, including			
15	recidivism results to the Chief Justice, Governor, and the Chairmen of the House and Senate			
16	Courts of Justice Committees, the House Appropriations Committee, and the Senate Finance			
17	Committee by November 1, 2016.			
18	Total for Virginia Criminal Sentencing Commission.....		\$1,098,755	\$1,100,273
19	General Fund Positions.....	10.00	10.00	
20	Position Level	10.00	10.00	
21	Fund Sources: General.....	\$1,028,748	\$1,030,242	
22	Special.....	\$70,007	\$70,031	
23	§ 1-19. VIRGINIA STATE BAR (117)			
24	48. Legal Defense (32700).....		\$11,852,896	\$11,855,863
25				\$12,605,863
26	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500	
27	Indigent Defense, Civil (32704).....	\$11,500,396	\$11,503,363	
28			\$12,253,363	
29	Fund Sources: General.....	\$4,002,896	\$4,005,863	
30			\$4,755,863	
31	Special.....	\$7,850,000	\$7,850,000	
32	Authority: § 17.1-278, Code of Virginia.			
33	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds			
34	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,			
35	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of			
36	law.			
37	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to			
38	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide			
39	indigent defense services in matters related to taxation disputes, and educational services			
40	involving the rights and responsibilities of taxpayers.			
41	2. The amounts for Indigent Defense, Civil, include up to \$3,600,000 the first year and up to			
42	\$3,600,000 \$4,350,000 the second year from the general fund to provide grants for high quality			
43	civil legal assistance to low income Virginians and to promote equal access to justice.			
44	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to			
45	\$352,500 the second year from the general fund to provide grants to the Virginia Capital			
46	Representation Resource Center for representation to people sentenced to death in Virginia and			
47	to promote equal access to justice.			
48	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or			
49	about January 1, provide a report to the Chairmen of the House Appropriations and Senate			
50	Finance Committees, and the Director, Department of Planning and Budget regarding the status			

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of legal services assistance programs in the Commonwealth. The report shall include, but not				
2	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and				
3	case closure information, and program activity levels as it relates to clients.				
4	49. Regulation of Professions and Occupations (56000)			\$14,001,202	\$14,086,677
5	Lawyer Regulation (56019).....	\$14,001,202	\$14,086,677		
6	Fund Sources: Dedicated Special Revenue	\$14,001,202	\$14,086,677		
7	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
8	Virginia.				
9	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
10	activities toward the purposes of regulating the legal profession and improving the quality of				
11	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
12	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
13	necessarily or reasonably related to the above stated purposes.				
14	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
15	second year from revenues generated from the assessment of annual fees by the Supreme Court				
16	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
17	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
18	C. The Virginia State Bar shall review its member fee structure and make changes necessary to				
19	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
20	balance.				
21	Total for Virginia State Bar			\$25,854,098	\$25,942,540
22					\$26,692,540
23	Nongeneral Fund Positions.....	89.00	89.00		
24	Position Level	89.00	89.00		
25	Fund Sources: General.....	\$4,002,896	\$4,005,863		
26			\$4,755,863		
27	Special.....	\$7,850,000	\$7,850,000		
28	Dedicated Special Revenue.....	\$14,001,202	\$14,086,677		
29	§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)				
30	50. <i>Across the Board Reductions (71400)</i>			\$0	\$855,795
31	Fund Sources: <i>General</i>	\$0	\$855,795		
32	Authority: Discretionary Inclusion.				
33	A. On or before June 30, 2015, the Director of the Department of Planning and Budget shall				
34	authorize the reversion to the general fund of \$300,000, representing additional savings				
35	generated within the Indigent Defense Commission.				
36	B. On or before June 30, 2016, the Director of the Department of Planning and Budget shall				
37	authorize the reversion to the general fund of \$300,000, representing additional savings				
38	generated within the Indigent Defense Commission.				
39	C. <i>On or before June 30, 2015, the Director of the Department of Planning and Budget shall</i>				
40	<i>revert an amount estimated at \$700,000 from Judicial agency balances.</i>				
41	D. <i>Sufficient funding is included within the Judicial Department to support a total of 405</i>				
42	<i>circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2015, are</i>				
43	<i>as follows:</i>				
44	<i>1. Circuit Court judgeships: one each in the 7th, 9th, 11th, 13th, 14th, 20th, and 27th</i>				
45	<i>Circuits; two each in the 19th, 24th, and 26th Circuits; and, three in the 31st Circuit, for a</i>				
46	<i>total of 16 Circuit Court judgeships to be filled as of July 1, 2015.</i>				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. General District Court judgeships: one each in the 1st, 2nd, 4th, 7th, 14th, and 26th				
2	Districts; and, two in the 19th District, for a total of eight General District Court judgeships				
3	to be filled as of July 1, 2015.				
4	3. Juvenile and Domestic Relations District Court judgeships: one each in the 4th, 22nd, 24th,				
5	26th, and 28th Districts; two in the 23rd District; and, three in the 15th, for a total of ten				
6	Juvenile and Domestic Relations District Court judgeships to be filled as of July 1, 2015.				
7	4. Included in the appropriation for this item is \$855,795 from the general fund in the second				
8	year to support the filling of judgeships. The Executive Secretary of the Supreme Court is				
9	authorized to request the transfer of funds between this Item and Items 39, 40, and 41 as				
10	needed, to reflect the distribution of the 405 judgeships.				
11	Total for Judicial Department Reversion Clearing				
12	Account.....			\$0	\$855,795
13	Fund Sources: General.....	\$0	\$855,795		
14	TOTAL FOR JUDICIAL DEPARTMENT			\$470,532,626	\$469,769,166
15				\$486,780,643	\$489,683,733
16	General Fund Positions.....	3,261.71	3,261.71		
17	Nongeneral Fund Positions.....	103.00	103.00		
18	Position Level	3,364.71	3,364.71		
19	Fund Sources: General	\$436,364,757	\$435,511,067		
20		\$452,612,774	\$455,425,634		
21	Special.....	\$9,740,743	\$9,741,019		
22	Dedicated Special Revenue	\$23,001,202	\$23,086,677		
23	Federal Trust.....	\$1,425,924	\$1,430,403		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4	51. Administrative and Support Services (79900).....		\$3,790,542	\$3,800,783
5	General Management and Direction (79901).....	\$3,790,542	\$3,800,783	
6	Fund Sources: General.....	\$3,790,542	\$3,800,783	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10	52. Historic and Commemorative Attraction Management			
11	(50200)		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	53. Governmental Affairs Services (70100).....		\$463,544	\$463,570
16	Intergovernmental Relations (70101).....	\$463,544	\$463,570	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation	\$143,349	\$143,375	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	54. Disaster Planning and Operations (72200)		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor		\$4,698,065	\$4,708,332
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level	39.00	39.00	
42	Fund Sources: General.....	\$4,554,716	\$4,564,957	
43	Commonwealth Transportation	\$143,349	\$143,375	

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-22. LIEUTENANT GOVERNOR (119)			
2 55.	Administrative and Support Services (79900).....		\$351,038	\$352,349
3	General Management and Direction (79901).....	\$351,038	\$352,349	
4	Fund Sources: General.....	\$351,038	\$352,349	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
6	2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor		\$351,038	\$352,349
14	General Fund Positions.....	4.00	4.00	
15	Position Level	4.00	4.00	
16	Fund Sources: General.....	\$351,038	\$352,349	
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18 56.	Legal Advice (32000).....		\$30,520,786	\$30,570,183
19	State Agency/Local Legal Assistance and Advice			
20	(32002)	\$30,520,786	\$30,570,183	
21	Fund Sources: General.....	\$19,526,192	\$19,556,017	
22	Special.....	\$10,419,851	\$10,439,423	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2 Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
30	Virginia.			
31	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
39	transfers directed by Item 466, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
40	C. Upon notification by the Attorney General, agencies that administer programs which are			
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department			
42	of Law the necessary funds to cover the costs of legal services that are related to such			
43	nongeneral funds. The Attorney General, in consultation with the respective agency heads,			

ITEM 56.	Item Details(\$)		Appropriations(\$)		
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1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and				
9	(ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E.I. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge, <i>inclusive of all fees, expenses, or</i>				
15	<i>other costs associated with litigation, excluding the payment of damages.</i>				
16	2. <i>If the Office of the Attorney General is unable to provide legal services to the soil and</i>				
17	<i>water conservation districts, and as a result the districts incur costs from retaining other</i>				
18	<i>counsel, then the Director of the Department of Planning and Budget shall transfer general</i>				
19	<i>fund appropriations from the Office of the Attorney General to the Department of Conservation</i>				
20	<i>and Recreation in an amount equal to the cost incurred by the soil and water conservation</i>				
21	<i>districts to be used to reimburse the districts for costs incurred.</i>				
22	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
23	Appropriations and Senate Finance Committees by November 1 of each year detailing				
24	expenditures in the prior fiscal year for special outside counsel by any executive branch				
25	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
26	rate charged by outside counsel, total expenditures, and funding source.				
27	57.	Medicaid Program Services (45600).....		\$12,155,121	\$12,155,182
28					\$13,450,506
29		Medicaid Fraud Investigation and Prosecution (45614)....	\$12,155,121	\$12,155,182	
30				\$13,450,506	
31		Fund Sources: Special.....	\$3,150,509	\$3,150,570	
32				\$3,454,402	
33		Federal Trust.....	\$9,004,612	\$9,004,612	
34				\$9,996,104	
35		Authority: Title 32.1, Chapter 9, Code of Virginia.			
36		On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the			
37		Attorney General shall provide a report to the Chairmen of the House Appropriations and			
38		Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase			
39		Medicaid recoveries, including details on the history of annual collections, actual deposits to			
40		the general fund, and estimated amounts to be identified and collected over the biennium. The			
41		report shall include the efforts to be undertaken as a result of the additional positions			
42		authorized in this act and provide an update on the projected increase in Medicaid recoveries			
43		assumed for the Virginia Health Care Fund.			
44	58.	Regulation of Business Practices (55200)		\$3,355,266	\$3,355,639
45		Regulatory and Consumer Advocacy (55201).....	\$3,355,266	\$3,355,639	
46		Fund Sources: General.....	\$1,435,982	\$1,435,982	
47		Special.....	\$1,919,284	\$1,919,657	
48		Authority: Title 2.2, Chapter 5, Code of Virginia.			
49		Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special			
50		funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust			
51		Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended			
52		herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,			

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	costs, recoveries, or other moneys which from time to time may become available as a result of					
2	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney					
3	General participates, or civil enforcement efforts including, but not limited to, those brought					
4	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of					
5	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the					
6	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest					
7	earnings on, the fund shall be retained in the fund, provided, however, that any amounts					
8	contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall be					
9	deposited to the credit of the general fund. In addition to the uses of the fund permitted by					
10	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs					
11	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3					
12	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with					
13	litigation initiated by the Office of the Attorney General, and costs associated with civil					
14	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.					
15	59. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state					
16	treasury under the direction of the Attorney General. Claims against agencies funded solely					
17	from the general fund shall be paid from the general fund. Claims against agencies funded by					
18	both general and nongeneral funds shall be paid from a combination of funds based upon the					
19	appropriations from such funds.					
20	60. Personnel Management Services (70400)			\$429,222	\$429,222	
21	Compliance and Enforcement (70414).....	\$429,222	\$429,222			
22	Fund Sources: General.....	\$402,773	\$402,773			
23	Federal Trust.....	\$26,449	\$26,449			
24	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,					
25	§ 15.2-1604, Code of Virginia.					
26	Total for Attorney General and Department of Law			\$46,460,395	\$46,510,226	
27					\$47,805,550	
28	General Fund Positions.....	205.00	205.00			
29	Nongeneral Fund Positions.....	178.00	178.00			
30	Position Level	383.00	383.00			
31	Fund Sources: General.....	\$21,364,947	\$21,394,772			
32	Special.....	\$15,489,644	\$15,509,650			
33			\$15,813,482			
34	Federal Trust.....	\$9,605,804	\$9,605,804			
35			\$10,597,296			
36	Division of Debt Collection (143)					
37	61. Collection Services (74000)			\$2,175,196	\$2,175,730	
38					\$2,380,898	
39	State Collection Services (74001).....	\$1,969,898	\$1,970,432			
40			\$2,162,082			
41	State Fraud Recovery Services (74002).....	\$205,298	\$205,298			
42			\$218,816			
43	Fund Sources: Special.....	\$2,175,196	\$2,175,730			
44			\$2,380,898			
45	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.					
46	A. 1. The Division of Debt Collection shall provide legal services and advice related to the					
47	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant					
48	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the					
49	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the					
50	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and					
51	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political					
52	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and					

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
2	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
3	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
4	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
5	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
6	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
7	section.				
8	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
9	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
10	supported by the appropriation in this item.				
11	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
12	state agencies having claims collected by the Division of Debt Collection, the Division may				
13	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
14	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
15	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
16	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
17	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
18	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
19	paragraph A., to pay operating costs supported by the appropriation in this item.				
20	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
21	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
22	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other moneys				
23	which from time to time may become available as a result of its fraud recovery services. The				
24	Division is also authorized to deposit to the FATA Fund any attorneys' fees which from time				
25	to time may be awarded to the Commonwealth. Any deposit to, and interest earnings on, the				
26	FATA Fund shall be retained in the FATA Fund. The Division shall retain 30% of any funds				
27	recovered as well as any separate attorney's fees awarded to the Commonwealth pursuant to				
28	FATA, and shall transfer the remaining funds to the appropriate state agencies and political				
29	subdivisions on a periodic basis or such other period of time approved by the Division.				
30	5. The Director, Department of Planning and Budget, may grant an exception to the provisions				
31	in paragraph B.2. if the Division of Debt Collection can show just cause.				
32	C. The Division of Debt Collection may contract with private collection agents for the				
33	collection of debts amounting to less than \$15,000.				
34	Total for Division of Debt Collection			\$2,175,196	\$2,175,730
35					\$2,380,898
36	Nongeneral Fund Positions.....	26.00	26.00		
37	Position Level	26.00	26.00		
38	Fund Sources: Special.....	\$2,175,196	\$2,175,730		
39			\$2,380,898		
40	Grand Total for Attorney General and Department of				
41	Law			\$48,635,591	\$48,685,956
42					\$50,186,448
43	General Fund Positions.....	205.00	205.00		
44	Nongeneral Fund Positions.....	204.00	204.00		
45	Position Level	409.00	409.00		
46	Fund Sources: General.....	\$21,364,947	\$21,394,772		
47	Special.....	\$17,664,840	\$17,685,380		
48			\$18,194,380		
49	Federal Trust.....	\$9,605,804	\$9,605,804		
50			\$10,597,296		

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
2	62. Central Records Retention Services (73800).....			\$2,086,432	\$1,952,085
3	Appointments (73801)	\$1,508,808	\$1,511,961		
4	Authentications (73802).....	\$65,622	\$65,622		
5	Judicial Support Services (73803).....	\$226,025	\$226,025		
6	Lobbyist and Organization Registrations (73804).....	\$81,961	\$11,961		
7	Notaries Commissioning (73805).....	\$204,016	\$136,516		
8	Fund Sources: General	\$2,086,432	\$1,952,085		
9	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
10	The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,				
11	Code of Virginia, for a Service of Process shall be \$28.00.				
12	Total for Secretary of the Commonwealth			\$2,086,432	\$1,952,085
13	General Fund Positions.....	19.00	17.00		
14	Position Level	19.00	17.00		
15	Fund Sources: General	\$2,086,432	\$1,952,085		
16	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
17	63. Inspection, Monitoring, and Auditing Services (78700)...			\$6,499,841	\$6,508,433
18	Inspection and Compliance of Program Operations				
19	(78701)	\$6,499,841	\$6,508,433		
20	Fund Sources: General.....	\$4,440,130	\$4,447,710		
21	Special.....	\$282,390	\$282,390		
22	Commonwealth Transportation	\$1,777,321	\$1,778,333		
23	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
24	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
25	\$153,000 from July 1, 2014 to June 30, 2015 and \$153,000 from July 1, 2015 to June 30,				
26	2016.				
27	B. The Office of the State Inspector General shall be responsible for investigating the				
28	management and operations of state agencies and nonstate agencies to determine whether acts				
29	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
30	officers or employees or any officers or employees of a nonstate agency, including any				
31	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
32	However, no investigation of an elected official of the Commonwealth to determine whether a				
33	criminal violation has occurred, is occurring, or is about to occur under the provisions of				
34	§ 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor,				
35	the Attorney General, or a grand jury.				
36	C. The Office of the State Inspector General shall be responsible for coordinating and				
37	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
38	developing and maintaining other internal audit programs in state agencies and nonstate				
39	agencies as needed in order to ensure that the Commonwealth's assets are subject to appropriate				
40	internal management controls. The State Inspector General shall assess the condition of the				
41	accounting, financial, and administrative controls of state agencies and nonstate agencies.				
42	D. The Office of the State Inspector General shall be responsible for providing timely				
43	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
44	whenever the State Inspector General has reasonable grounds to believe there has been a				
45	violation of state criminal law.				
46	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
47	understanding their rights and the processes available to them to express concerns regarding the				

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
2	F.1. The Office of the State Inspector General shall be responsible for development,			
3	coordination and management of a program to train internal auditors. The Office of the State			
4	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
5	continued professional education as required by professional standards. The Office of the State			
6	Inspector General shall coordinate its efforts with state institutions of higher education and			
7	offer training programs to the internal auditors as well as coordinate any special training			
8	programs for the internal auditors.			
9	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
10	General is authorized to collect fees from training participants to provide training events for			
11	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
12	second year is provided for use by the Office of the State Inspector General to facilitate the			
13	collection of payments from training participants for this purpose.			
14	G. The Office of the State Inspector General shall review the agribusiness program within the			
15	Department of Corrections. The review shall include a determination of the costs and benefits			
16	to the Commonwealth of utilizing inmate labor to operate the correctional farm system, the			
17	value of cooperative agreements with Virginia's institutions of higher education to improve the			
18	productivity of the system, and a determination of the actual cost of food per inmate per day			
19	within Virginia's correctional institutions. To the extent feasible, the review shall consider the			
20	experience of other states. The review shall further consider potential efficiencies, cost savings,			
21	and productivity improvements within the agribusiness program. Copies of this review shall be			
22	submitted to the Secretary of Public Safety and Homeland Security and to the Chairmen of the			
23	Senate Finance and House Appropriations Committees by October 1, 2015.			
24	Total for Office of the State Inspector General		\$6,499,841	\$6,508,433
25	General Fund Positions.....	24.00	24.00	
26	Nongeneral Fund Positions.....	16.00	16.00	
27	Position Level	40.00	40.00	
28	Fund Sources: General	\$4,440,130	\$4,447,710	
29	Special	\$282,390	\$282,390	
30	Commonwealth Transportation	\$1,777,321	\$1,778,333	
31	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)			
32	64. Governmental Affairs Services (70100).....		\$190,937	\$190,940
33	Interstate Affairs (70103).....	\$190,937	\$190,940	
34	Fund Sources: General	\$190,937	\$190,940	
35	Authority: Discretionary Inclusion.			
36	Out of the amounts for Interstate Affairs funding is provided for the following organizational			
37	memberships:			
38	1. National Association of State Budget Officers			
39	2. National Governors' Association			
40	3. Federal Funds Information for States			
41	Total for Interstate Organization Contributions.....		\$190,937	\$190,940
42	Fund Sources: General	\$190,937	\$190,940	
43	TOTAL FOR EXECUTIVE OFFICES.....		\$62,461,904	\$62,398,095
44				\$63,898,587

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	289.67	287.67		
2	Nongeneral Fund Positions.....	221.33	221.33		
3	Position Level	511.00	509.00		
4	Fund Sources: General	\$32,988,200	\$32,902,813		
5	Special.....	\$17,947,230	\$17,967,770		
6			\$18,476,770		
7	Commonwealth Transportation	\$1,920,670	\$1,921,708		
8	Federal Trust.....	\$9,605,804	\$9,605,804		
9			\$10,597,296		

ITEM 65.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	OFFICE OF ADMINISTRATION					
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)					
3	65.	Administrative and Support Services (79900).....			\$1,192,051	\$1,193,718
4		General Management and Direction (79901).....	\$479,086	\$480,514		
5		Accounting and Budgeting Services (79903)	\$712,965	\$713,204		
6		Fund Sources: General.....	\$1,192,051	\$1,193,718		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			\$1,192,051	\$1,193,718
9		General Fund Positions.....	11.00	11.00		
10		Position Level	11.00	11.00		
11		Fund Sources: General.....	\$1,192,051	\$1,193,718		
12	§ 1-28. COMPENSATION BOARD (157)					
13	66.	Financial Assistance for Sheriffs' Offices and Regional				
14		Jails (30700).....			\$439,216,673	\$442,537,100
15						\$443,960,067
16		Financial Assistance for Regional Jail Operations				
17		(30710)	\$132,295,274	\$135,508,525		
18			\$138,582,266	\$142,694,428		
19		Financial Assistance for Local Law Enforcement				
20		(30712)	\$91,817,952	\$91,817,952		
21			\$89,659,710	\$89,735,606		
22		Financial Assistance for Local Court Services (30713)....	\$52,564,679	\$52,564,679		
23			\$53,039,288	\$53,107,129		
24		Financial Assistance to Sheriffs (30716)	\$12,048,788	\$12,048,788		
25			\$12,104,898	\$12,104,898		
26		Financial Assistance for Local Jail Operations (30718) ...	\$150,489,980	\$150,597,156		
27			\$145,830,511	\$146,318,006		
28		Fund Sources: General.....	\$431,216,673	\$434,537,100		
29				\$435,960,067		
30		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
31		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
32		Virginia.				
33		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
34		be as hereinafter prescribed, according to the population of the city or county served and				
35		whether the sheriff is charged with civil processing and courtroom security responsibilities				
36		only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution				
37		of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the				
38		purpose of determining the salary for which a sheriff is eligible.				
39		2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
40		aggregate population of such political subdivisions shall be the population for the purpose of				
41		arriving at the salary of such sheriff under the provisions of this item and such sheriff shall				
42		receive as additional compensation the sum of one thousand dollars.				
43		July 1, 2014	July 1, 2015	December 1, 2015		
44		to	To	To		
45		June 30, 2015	November 30, 2015	June 30, 2016		
46						

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Law Enforcement and Jail Responsibility				
2					
3	Less than 10,000	\$66,742	\$66,742	\$66,742	\$66,742
4	10,000 to 19,999	\$76,714	\$76,714	\$76,714	\$76,714
5	20,000 to 39,999	\$84,302	\$84,302	\$84,302	\$84,302
6	40,000 to 69,999	\$91,633	\$91,633	\$91,633	\$91,633
7	70,000 to 99,999	\$101,814	\$101,814	\$101,814	\$101,814
8	100,000 to 174,999	\$113,128	\$113,128	\$113,128	\$113,128
9	175,000 to 249,999	\$119,081	\$119,081	\$119,081	\$119,081
10	250,000 and above	\$132,312	\$132,312	\$132,312	\$132,312
11					
12	Law Enforcement or Jail				
13					
14	Less than 10,000	\$65,406	\$65,406	\$65,406	\$65,406
15	10,000 to 19,999	\$75,179	\$75,179	\$75,179	\$75,179
16	20,000 to 39,999	\$82,615	\$82,615	\$82,615	\$82,615
17	40,000 to 69,999	\$89,800	\$89,800	\$89,800	\$89,800
18	70,000 to 99,999	\$99,778	\$99,778	\$99,778	\$99,778
19	100,000 to 174,999	\$110,864	\$110,864	\$110,864	\$110,864
20	175,000 to 249,999	\$116,700	\$116,700	\$116,700	\$116,700
21	250,000 and above	\$130,327	\$130,327	\$130,327	\$130,327
22					
23	No Law Enforcement or Jail Responsibility				
24					
25	Less than 10,000	\$61,457	\$61,457	\$61,457	\$61,457
26	10,000 to 19,999	\$68,285	\$68,285	\$68,285	\$68,285
27	20,000 to 39,999	\$75,871	\$75,871	\$75,871	\$75,871
28	40,000 to 69,999	\$84,302	\$84,302	\$84,302	\$84,302
29	70,000 to 99,999	\$93,670	\$93,670	\$93,670	\$93,670
30	100,000 to 174,999	\$104,076	\$104,076	\$104,076	\$104,076
31	175,000 to 249,999	\$109,552	\$109,552	\$109,552	\$109,552
32	250,000 and above	\$123,050	\$123,050	\$123,050	\$123,050
33	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
34	security devices such as magnetometers in standard use in major metropolitan airports.				
35	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
36	and courthouse security deputies may be authorized, provided that no additional expenditures				
37	for personnel shall be approved for the principal purpose of operating these devices.				
38	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
39	unless a judge provides the sheriff with a written order stating that a substantial security risk				
40	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
41	more than one deputy may be ordered for criminal cases in a district court, and not more than				
42	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
43	orders for additional security, the sheriff may consider other deputies present in the courtroom				
44	as part of his security force.				
45	D. Should the scheduled opening date of any facility be delayed for which funds are available				
46	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
47	Compensation Board may request to allow the employment of staff for training purposes not				
48	more than 45 days prior to the rescheduled opening date for the facility.				
49	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the				
50	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
2	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
3	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
4	Overcrowding for these purposes shall be defined as when the average annual daily population			
5	exceeds the operational capacity. In those jails experiencing overcrowding, the board may			
6	allocate one additional jail deputy for every five average annual daily prisoners above			
7	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
8	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
9	other jails in the Commonwealth that are experiencing overcrowding.			
10	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
11	classification positions approved by the Compensation Board for local correctional facilities			
12	shall be paid out of this appropriation.			
13	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
14	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,			
15	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet			
16	the minimum criteria set forth by the Compensation Board for such plans. The Compensation			
17	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master			
18	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's			
19	office.			
20	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
21	a career development plan on or before January 1, 1997, may elect to participate by certifying			
22	to the Compensation Board that the career development plan in effect in his office meets the			
23	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
24	made by July 1 for an effective date of participation the following July 1.			
25	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
26	provided by the Compensation Board for participation in the Master Deputy Program to			
27	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
28	the Compensation Board of the election by the sheriff.			
29	H. The Compensation Board shall estimate biannually the number of additional law			
30	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.			
31	Such estimate of the number of positions and related costs shall be included in the board's			
32	biennial budget request submission to the Governor and General Assembly. The allocation of			
33	such positions, established by the Governor and General Assembly in Item 73 of this act, shall			
34	be determined by the Compensation Board on an annual basis. The annual allocation of these			
35	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
36	for the locality that is available to the Compensation Board at the time when the agency's			
37	annual budget request is completed. The source of such population estimates shall be the			
38	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
39	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
40	allocate positions based upon the most recent provisional population estimates available at the			
41	time the agency's annual budget is completed.			
42	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
43	be transferred between Items 66 and 67, as needed, to cover any deficits incurred in the			
44	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
45	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
46	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
47	Board shall provide for a Sheriffs' Career Development Program.			
48	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
49	Career Development Program have been met, and provided that such certification is submitted			
50	by sheriffs as part of their annual budget request to the Compensation Board <i>on or before</i>			
51	<i>February 1 of each year</i> , the Compensation Board shall increase the annual salary shown in			
52	paragraph A of this Item by the percentage shown below <i>herein</i> for a twelve-month period			
53	effective the following July 1:			
54	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
55	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	that a sheriff has achieved certification <i>in a program agreed upon by the Compensation Board</i>			
2	and the Virginia Sheriffs' Institute by Virginia Commonwealth University the Weldon Cooper			
3	Center for Public Service of the University of Virginia, or, where such criteria include that a			
4	sheriff's office seeking accreditation has been assessed and will be considered for accreditation			
5	by the accrediting body no later than March 1, and have achieved accreditation by March 1			
6	from the Virginia Law Enforcement Professional Standards Commission, or the Commission on			
7	Accreditation of Law Enforcement agencies, or the American Correctional Association; or,			
8	b. For sheriffs that have not achieved one of the above accreditations:			
9	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
10	criteria for the Sheriffs' Career Development Program; and			
11	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
12	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
13	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
14	established minimum criteria for the Sheriffs' Career Development Program and provide			
15	primary law enforcement services in the county.			
16	4. <i>The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to</i>			
17	<i>sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'</i>			
18	<i>Career Development Program prior to July 1, 2014, and shall expire on June 30, 2016.</i>			
19	54. Other constitutional officers' associations may request the General Assembly to include			
20	certification <i>in a program agreed upon by the Compensation Board and the officers'</i>			
21	<i>associations</i> by the Weldon Cooper Center for Public Service to the requirements for			
22	participation in their respective career development programs.			
23	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
24	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
25	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
26	operations and related costs.			
27	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
28	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
29	amount, not to exceed the actual daily cost, to operate the program.			
30	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year			
31	from the general fund for the Compensation Board to contract for services to be provided by			
32	the Virginia Center for Policing Innovation to implement and maintain the interface between all			
33	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification			
34	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface			
35	between SAVIN and the Virginia Sex Offender Registry. All law enforcement agencies			
36	receiving general funds pursuant to this item shall provide the data requirements necessary to			
37	participate in the SAVIN system.			
38	N. Included in the appropriation is \$2,714,534 the first year and \$3,089,039 the second year			
39	from the general fund to support costs associated with staffing the Rappahannock/			
40	Shenandoah/Warren Regional Jail.			
41	O. Included in the appropriation is \$1,875,437 the first year and \$4,678,458 the second year			
42	from the general fund to support costs associated with staffing the new Southwest Virginia			
43	Regional Jail.			
44	P. Included in this appropriation for this Item is \$1,536,315 the first year and \$1,679,216 the			
45	second year from the general fund to provide 48 additional temporary jail deputy positions for			
46	local and regional jails with overcrowding rates that exceed 100 percent of operational capacity.			
47	<i>Q. Included in the appropriation is \$206,723 the second year from the general fund to support</i>			
48	<i>costs associated with staffing Phase I of the Central Virginia Regional Jail expansion.</i>			
49	<i>R. Included in the appropriation for this Item, \$1,216,244 the second year from the general</i>			
50	<i>fund is provided to increase the minimum starting salary for entry level grade 7 deputy sheriffs</i>			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>employed in sheriffs' offices and entry-level grade 7 regional jail officers employed in regional</i>			
2	<i>jails by 4.63 percent effective September 1, 2015. This funding, in addition to the two percent</i>			
3	<i>salary adjustment for state supported local employees in Item 467 of this act, which is</i>			
4	<i>contingent on revenues, is sufficient to increase the minimum salary for entry level grade 7</i>			
5	<i>deputy sheriffs and entry level grade 7 regional jail officers to \$31,009 effective September 1,</i>			
6	<i>2015. Effective September 1, 2015, the Compensation Board shall establish salary increases</i>			
7	<i>associated with the reclassification of a deputy sheriff or deputy regional jail officer from</i>			
8	<i>grade 7 to grade 8 upon the first of the month on or following the one year anniversary of the</i>			
9	<i>date of hire into a Compensation Board funded position based upon the salary actions</i>			
10	<i>authorized in this Act.</i>			
11	67.	Financial Assistance for Confinement of Inmates in		
12		Local and Regional Facilities (35600).....		\$50,115,331
13				\$63,923,778
14		Financial Assistance for Local Jail Per Diem (35601)	\$25,642,213	\$25,642,213
15			\$30,919,831	\$23,735,820
16		Financial Assistance for Regional Jail Per Diem		
17		(35604)	\$24,473,118	\$24,473,118
18			\$33,003,947	\$26,379,511
19		Fund Sources: General.....	\$50,115,331	\$50,115,331
20			\$63,923,778	
21		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
22		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
23		provisions, any amount remaining as of June 1, 2015, and June 1, 2016, may be reallocated		
24		among localities on a pro rata basis according to such deficiency.		
25		B. For the purposes of this Item, the following definitions shall be applicable:		
26		1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion		
27		of the sentence suspended by the court.		
28		2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a		
29		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
30		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
31		facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)		
32		twelve months or less or (ii) less than one year.		
33		3. State responsible inmate—any person convicted of one or more felony offenses and (a) the		
34		sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is		
35		(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective		
36		sentences for felonies, committed before January 1, 1995, is more than two years.		
37		C. The individual or entity responsible for operating any facility which receives funds from this		
38		Item may, if requested by the Department of Corrections, enter into an agreement with the		
39		department to accept the transfer of convicted felons, from other local facilities or from		
40		facilities operated by the Department of Corrections. In entering into any such agreements, or		
41		in effecting the transfer of offenders, the Department of Corrections shall consider the security		
42		requirements of transferred offenders and the capability of the local facility to maintain such		
43		offenders. For purposes of calculating the amount due each locality, all funds earned by the		
44		locality as a result of an agreement with the Department of Corrections shall be included as		
45		receipts from these appropriations.		
46		D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the		
47		second year from the general fund, is designated to be held in reserve for unbudgeted medical		
48		expenses incurred by local correctional facilities in the care of state responsible felons.		
49		E. The following amounts shall be paid out of this appropriation to compensate localities for		
50		the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of		
51		Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to		
52		incarceration program operated by, or under the authority of, the sheriff or jail board:		

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
2	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
3	day.			
4	2. For state responsible inmates—\$12 per inmate day.			
5	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
6	punishment or alternative to incarceration programs:			
7	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
8	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
9	community service or placed on probation.			
10	2. No such payment shall be made unless the program has been approved by the Department of			
11	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
12	alternative to incarceration programs, however, may include supervised work experience,			
13	treatment, and electronic monitoring programs.			
14	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
15	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
16	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
17	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
18	personal service costs for corrections' officers.			
19	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			
20	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,			
21	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In			
22	establishing the per diem rate and capital contribution, if any, to be charged to such locality by			
23	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority			
24	shall consider the operating support and capital contribution made by the Commonwealth, as			
25	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The			
26	Compensation Board shall report periodically to the Chairmen of the House Appropriations and			
27	Senate Finance Committees on the progress of these negotiations and may withhold the			
28	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to			
29	negotiate in good faith.			
30	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
31	federal inmates, District of Columbia inmates or contract inmates from other states. The			
32	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
33	Commonwealth by multiplying the jail's current inmate days for this population by the			
34	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
35	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
36	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
37	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
38	population by the proportion of the jail's per inmate day operating costs provided by the			
39	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
40	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
41	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
42	per inmate day salary funds provided by the Commonwealth.			
43	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
44	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
45	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against			
46	which to net the total quarterly recovery amount, the locality shall remit the remaining amount			
47	not recovered to the Compensation Board.			
48	3. Any local or regional jail which receives funding from the Compensation Board shall give			
49	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that			
50	order, as provided in paragraph H 1.			
51	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
52	regional jail which holds federal inmates in excess of the number of beds contracted for with			
53	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
54	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	has operational capacity built under contract with the federal government; c) the facility has			
2	received a grant from the federal government for a portion of the capital costs; or d) the			
3	facility has applied to the Department of Corrections for participation in the contract bed			
4	program with a sufficient number of beds to meet the Department of Corrections' need or			
5	ability to fund contract beds at that facility in any given fiscal year.			
6	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
7	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
8	However, recovery in such circumstances shall not be made for inmates held pending			
9	extradition to other states or pending transfer to the Virginia Department of Corrections.			
10	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
11	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
12	contribution.			
13	7. For a local or regional jail which operates bed space specifically built utilizing federal			
14	capital or grant funds for the housing of federal inmates and for which Compensation Board			
15	funding has never been authorized for staff for such bed space, the Compensation Board shall			
16	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
17	federal prisoners upon certification by the sheriff or superintendent that the federal government			
18	has paid for the construction of bed space in the facility or provided a grant for a portion of			
19	the capital cost. Such certification shall include specific funding amounts paid by the federal			
20	government, localities, and/or regional jail authorities, and the Commonwealth for the			
21	construction of bed space specifically built for the housing of federal inmates and for the			
22	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
23	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
24	funding paid by the federal government and localities and/or regional jail authorities for the			
25	construction of bed space to house federal prisoners to the total funding paid by all sources,			
26	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
27	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
28	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
29	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
30	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
31	electronic monitoring program in place for such inmates by agreement with the jail on or			
32	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
33	shall apply to any federal inmate while they are housed in the regional jail facility.			
34	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
35	Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover any			
36	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
37	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
38	J. Projected growth in per diem payments for the support of prisoners in local and regional			
39	jails shall be based on actual inmate population counts up through the first quarter of the			
40	affected fiscal year.			
41	K. The Compensation Board shall provide an annual report on the number and diagnoses of			
42	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
43	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
44	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
45	Association of Community Services Boards, and the Department of Behavioral Health and			
46	Developmental Services, and shall be coordinated with the data submissions required for the			
47	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
48	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
49	Finance and House Appropriations Committees.			
50	68. Financial Assistance for Local Finance Directors			
51	(71700)		\$5,405,563	\$5,405,563
52	Financial Assistance to Local Finance Directors			
53	(71701)	\$639,959	\$639,959	
54	Financial Assistance for Operations of Local Finance			
55	Directors (71702)	\$4,765,604	\$4,765,604	

		Item Details(\$)		Appropriations(\$)	
ITEM 68.		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

1 Fund Sources: General..... \$5,405,563 \$5,405,563

2 Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

3 A.1. The annual salaries of elected or appointed officers who hold the combined office of city
 4 treasurer and commissioner of the revenue, or elected or appointed officers who hold the
 5 combined office of county treasurer and commissioner of the revenue subject to the provisions
 6 of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services
 7 provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2014	July 1, 2015	December 1, 2015
	to	to	to
	June 30, 2015	November 30, 2015	June 30, 2016

12 Less than 10,000	\$60,095	\$60,095	\$60,095
13 10,000-19,999	\$66,775	\$66,775	\$66,775
14 20,000-39,999	\$74,195	\$74,195	\$74,195
15 40,000-69,999	\$82,436	\$82,436	\$82,436
16 70,000-99,999	\$91,597	\$91,597	\$91,597
17 100,000-174,999	\$101,772	\$101,772	\$101,772
18 175,000 to 249,999	\$107,131	\$107,131	\$107,131
19 250,000 and above	\$121,740	\$121,740	\$121,740

20 2. Whenever any officer whether elected or appointed, who holds that combined office of city
 21 treasurer and commissioner of the revenue, is such for two or more cities or for a county and
 22 city together, the aggregate population of such political subdivisions shall be the population for
 23 the purpose of arriving at the salary of such officer under the provisions of this Item.

24 B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career
 25 Development Program shall be made available by the Compensation Board to appointed
 26 officers who hold the combined office of city or county treasurer and commissioner of the
 27 revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

28 2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item
 29 following receipt of the appointed officer's certification that the minimum requirements of the
 30 Treasurers' Career Development Program have been met, provided that such certifications are
 31 submitted by appointed officers as part of their annual budget request to the Compensation
 32 Board on February 1 of each year.

33 69.	Financial Assistance for Local Commissioners of the 34 Revenue (77100).....			\$17,585,299	\$17,585,299
35	Financial Assistance to Local Commissioners of the 36 Revenue for Tax Value Certification (77101).....	\$9,598,257	\$9,598,257		
37	Financial Assistance for Operations of Local 38 Commissioners of the Revenue (77102).....	\$7,140,422	\$7,140,422		
39	Financial Assistance for State Tax Services by 40 Commissioners of the Revenue (77103).....	\$846,620	\$846,620		

41 Fund Sources: General..... \$17,585,299 \$17,585,299

42 Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

43 A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter
 44 prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2014	July 1, 2015	December 1, 2015
	to	to	to
	June 30, 2015	November 30, 2015	June 30, 2016

48

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Less than 10,000	\$60,095	\$60,095	\$60,095
2	10,000-19,999	\$66,775	\$66,775	\$66,775
3	20,000-39,999	\$74,195	\$74,195	\$74,195
4	40,000-69,999	\$82,436	\$82,436	\$82,436
5	70,000-99,999	\$91,597	\$91,597	\$91,597
6	100,000-174,999	\$101,772	\$101,772	\$101,772
7	175,000 to 249,999	\$107,131	\$107,131	\$107,131
8	250,000 and above	\$121,740	\$121,740	\$121,740
9	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
10	Board shall provide for a Commissioners of the Revenue Career Development Program.			
11	2. Following receipt of the commissioner's certification that the minimum requirements of the			
12	Commissioners of the Revenue Career Development Program have been met, and provided that			
13	such certification is submitted by commissioners of the revenue as part of their annual budget			
14	request to the Compensation Board on or before February 1 of each year, the Compensation			
15	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
16	herein for a 12-month period effective the following July 1. The salary supplement shall be			
17	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
18	and shall be in accordance with the following schedule:			
19	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
20	the established minimum criteria for the Commissioners of the Revenue Career Development			
21	Program;			
22	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
23	compliance with the established minimum criteria for the Commissioners of the Revenue			
24	Career Development Program and provide state income tax or real estate services as described			
25	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
26	and			
27	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
28	compliance with the established minimum criteria for the Commissioners of the Revenue			
29	Career Development Program and provide state income tax and real estate services, as			
30	described in the minimum criteria for the Commissioners of the Revenue Career Development			
31	Program.			
32	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
33	Board shall provide for a Deputy Commissioners Career Development Program.			
34	2. For each deputy commissioner selected by the commissioner of the revenue for participation			
35	in the Deputy Commissioners Career Development Program, the Compensation Board shall			
36	increase the annual salary established for that position by 9.3 percent, following receipt of the			
37	commissioner of the revenue's certification that the minimum requirements of the Deputy			
38	Commissioners Career Development Program have been met, and provided that such			
39	certification is submitted by the commissioner of the revenue as part of the annual budget			
40	request to the Compensation Board on or before February 1st of each year for an effective date			
41	of salary increase of the following July 1.			
42	70. Financial Assistance for Attorneys for the			
43	Commonwealth (77200).....			\$69,935,657
44	Financial Assistance to Attorneys for the			\$69,935,657
45	Commonwealth (77201).....	\$15,852,086	\$15,852,086	
46	Financial Assistance for Operations of Local Attorneys			
47	for the Commonwealth (77202).....	\$54,083,571	\$54,083,571	
48	Fund Sources: General.....	\$69,935,657	\$69,935,657	
49	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
50	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
51	according to the population of the city or county served except as otherwise provided in			
52	§ 15.2-1636.12, Code of Virginia.			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	July 1, 2014	July 1, 2015	December 1, 2015	
2	to	to	to	
3	June 30, 2015	November 30, 2015	June 30, 2016	
4				
5	Less than 10,000	\$53,257	\$53,257	\$53,257
6	10,000-19,999	\$59,182	\$59,182	\$59,182
7	20,000-34,999	\$65,098	\$65,098	\$65,098
8	35,000-44,999	\$117,173	\$117,173	\$117,173
9	45,000-99,999	\$130,189	\$130,189	\$130,189
10	100,000-249,999	\$135,073	\$135,073	\$135,073
11	250,000 and above	\$139,958	\$139,958	\$139,958
12	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
13	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,			
14	shall receive salaries as if they served localities with populations between 35,000 and 44,999.			
15	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
16	two or more cities, the aggregate population of such political subdivisions shall be the			
17	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
18	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
19	as additional compensation the sum of one thousand dollars.			
20	B. No expenditure shall be made out of this Item for the employment of investigators,			
21	clerk-investigators or other investigative personnel in the office of an attorney for the			
22	Commonwealth.			
23	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
24	Commonwealth may, in addition to the options otherwise provided by law, employ individuals			
25	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.			
26	Notwithstanding any other provision of law, beginning on the date upon which the order or			
27	judgment is entered, the costs associated with employing such individuals may be paid from			
28	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
29	according to the amount collected which is due the state and that which is due the locality. The			
30	attorneys for the Commonwealth shall account for the amounts collected and apportion costs			
31	associated with the collections consistent with procedures issued by the Auditor of Public			
32	Accounts.			
33	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or			
34	employee of a public defender, shall be paid or receive reimbursement for the state portion of a			
35	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall			
36	be construed to limit the ability of localities to supplement the salaries of locally elected			
37	constitutional officers or their employees.			
38	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item			
39	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are			
40	continued under the provisions of this act. The Commonwealth's attorneys receiving such			
41	positions shall annually certify to the Compensation Board that the positions are used primarily,			
42	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as			
43	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively			
44	used for the prosecution of delinquency and domestic relations felony cases, the Compensation			
45	Board shall reallocate such positions by using the allocation provisions as provided for the			
46	board in Item 74 E of Chapters 912 and 924.			
47	F. The Compensation Board shall monitor the Department of Taxation program regarding the			
48	collection of unpaid fines and court costs by private debt collection firms contracted by			
49	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
50	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
51	attorneys, the amount of unpaid fines and costs collected by this program.			
52	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the			
53	general fund is designated for the Compensation Board to fund five additional positions in			
54	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal			

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
2	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
3	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
4	H. Included within this appropriation is \$2,120,757 the first year and \$2,120,757 the second				
5	year from the general fund to increase the salary of each assistant Commonwealth's attorney				
6	by \$3,308.				
7	I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
8	Commonwealth may employ individuals, or contract with private attorneys, private collection				
9	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
10	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
11	individuals, the costs associated with employing such individuals may be paid from the				
12	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
13	according to the amount collected which is due the state and that which is due the locality. If				
14	the attorney for the Commonwealth does not undertake collection, the attorney for the				
15	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
16	contract with an individual, attorney or agency complies with the terms of the current Master				
17	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant				
18	to Virginia Code § 19.2-34 9 promulgated by the Office of the Attorney General, the Executive				
19	Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board				
20	("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts				
21	owed shall be increased by seventeen (17) percent to help offset the costs associated with				
22	employing such individuals or contracting with such agencies or individuals. If such increase				
23	would exceed the contracted collection agent's fee, then the delinquent amount owed shall be				
24	increased by the percentage or amount of the collection agent's fee. Effective January 1,				
25	2016 July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers <i>not being</i>				
26	<i>compensated on a contingency basis as of January 1, 2015 and other local government entities</i>				
27	shall be prohibited from being compensated on a contingency basis but shall be instead				
28	compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. <i>Treasurers</i>				
29	<i>currently collecting a contingency fee shall be eligible to contract on a contingency fee basis</i>				
30	<i>until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall</i>				
31	<i>retain only the expenses of collection, and the excess collection shall be divided between the</i>				
32	<i>state and the locality in the same manner as if the collection had been done by the attorney for</i>				
33	<i>the Commonwealth.</i> The attorneys for the Commonwealth shall account for the amounts				
34	collected and the fees and costs associated with the collections consistent with procedures				
35	issued by the Auditor of Public Accounts.				
36	71.	Financial Assistance for Circuit Court Clerks (77300).....		\$50,835,088	\$50,886,505
37		Financial Assistance to Circuit Court Clerks (77301)	\$13,207,028	\$13,207,028	
38		Financial Assistance for Operations for Circuit Court			
39		Clerks (77302).....	\$21,388,533	\$21,439,950	
40		Financial Assistance for Circuit Court Clerks' Land			
41		Records (77303).....	\$16,239,527	\$16,239,527	
42		Fund Sources: General.....	\$42,834,376	\$42,885,793	
43		Trust and Agency	\$8,000,712	\$8,000,712	
44		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,			
45		Article 7, Code of Virginia.			
46		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
47			July 1, 2014	July 1, 2015	December 1, 2015
48			to	to	to
49			June 30, 2015	November 30, 2015	June 30, 2016
50					
51		Less than 10,000	\$75,503	\$75,503	\$75,503
52		10,000 to 19,999	\$93,036	\$93,036	\$93,036
53		20,000-39,999	\$106,522	\$106,522	\$106,522
54		40,000-69,999	\$111,914	\$111,914	\$111,914
55		70,000-99,999	\$121,348	\$121,348	\$121,348

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	100,000-174,999	\$132,137	\$132,137	\$132,137
2	175,000-249,999	\$136,238	\$136,238	\$136,238
3	250,000 and above	\$140,230	\$140,230	\$140,230
4	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
5	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
6	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
7	provisions of this Item.			
8	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full			
9	compensation for services performed by the office of the circuit court clerk as prescribed by			
10	general law, and for the additional services of acting as general receiver of the court pursuant			
11	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
12	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
13	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
14	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
15	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
16	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
17	to the office of the circuit court clerk.			
18	4. In any county or city operating under provisions of law which authorizes the governing body			
19	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
20	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
21	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
22	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
23	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
24	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
25	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
26	each calendar year shall include all income derived from the performance of any office,			
27	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
28	related to the office of circuit court clerk, including, by way of description and not limitation,			
29	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
30	private services performed on a personal basis which are completely unrelated to the office.			
31	The Compensation Board may suspend the allowance for office expenses for any clerk who			
32	fails to file such reports within the time prescribed by law, or when the board determines that			
33	such report does not comply with the provisions of this paragraph.			
34	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
35	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
36	Commonwealth's attorney.			
37	D. Included within this appropriation are Trust and Agency funds necessary to support one			
38	position to assist circuit court clerks in implementing the recommendations of the Land			
39	Records Management Task Force Report dated January 1, 1998.			
40	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
41	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
42	software for a pilot project for the automated application for, and issuance of, marriage licenses			
43	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
44	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
45	subsection.			
46	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
47	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
48	Trust Fund moneys for operating expenses in the clerks' offices.			
49	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
50	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
51	this Item. In any office where the official elects this option, the Compensation Board shall			
52	ensure the amount relinquished is used to fund salaries of other office staff.			
53	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Public Accounts shall report any internal control matter that could be reasonably expected to				
2	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
3	Auditor of Public Accounts will also report on compliance with appropriate law and other				
4	financial matters of the clerks' office.				
5	2. For internal control matters that could be reasonably expected to lead to the loss of revenues				
6	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of				
7	Public Accounts a written corrective action plan to any such audit findings within 10 business				
8	days of the audit exit conference, which will state what actions the clerk will take to remediate				
9	the finding. The clerk's response may also address the other matters in the report. During the				
10	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
11	the finding related to internal control matters that could be reasonably expected to lead to the				
12	loss of revenues or assets, or otherwise compromise fiscal accountability.				
13	3. Notwithstanding the provisions of Item 467, the Compensation Board shall not provide any				
14	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
15	not taken corrective action for the matters reported above.				
16	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
17	Board may implement a Circuit Court Clerks' Career Development Program.				
18	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
19	Career Development Program have been met, and provided that such certification is submitted				
20	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
21	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
22	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
23	a 12-month period.				
24	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
25	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
26	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
27	Development Program, the Compensation Board shall increase the annual salary established for				
28	that position by 9.3 percent following receipt of the clerk's certification that the minimum				
29	requirements of the Deputy Clerks' Career Development Program have been met and provided				
30	that such certification is submitted by clerks as part of their annual budget request to the				
31	Compensation Board by February 1 of each year.				
32	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
33	contemporaneously provide the attorney for the Commonwealth copies of all documents				
34	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
35	of Virginia.				
36	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
37	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
38	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
39	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
40	all other commitments and appropriations approved by the General Assembly in the biennial				
41	budget.				
42	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the Department				
43	of Corrections are further authorized to enter into agreements to electronically transmit and				
44	process criminal court orders to assure timely and accurate recordation and processing of such				
45	records.				
46	72. Financial Assistance for Local Treasurers (77400).....			\$16,637,319	\$16,637,319
47	Financial Assistance to Local Treasurers (77401).....	\$9,634,659	\$9,634,659		
48	Financial Assistance for Operations of Local Treasurers				
49	(77402)	\$6,802,627	\$6,802,627		
50	Financial Assistance for State Tax Services by Local				
51	Treasurers (77403)	\$200,033	\$200,033		

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$16,637,319	\$16,637,319	
2	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
3	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
4	office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
5	hold the combined office of county treasurer and commissioner of the revenue subject to the			
6	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the			
7	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
8		July 1, 2014	July 1, 2015	December 1, 2015
9		to	to	to
10		June 30, 2015	November 30, 2015	June 30, 2016
11				
12	Less than 10,000	\$60,095	\$60,095	\$60,095
13	10,000 to 19,999	\$66,775	\$66,775	\$66,775
14	20,000-39,999	\$74,195	\$74,195	\$74,195
15	40,000-69,999	\$82,436	\$82,436	\$82,436
16	70,000-99,999	\$91,597	\$91,597	\$91,597
17	100,000-174,999	\$101,772	\$101,772	\$101,772
18	175,000-249,999	\$107,131	\$107,131	\$107,131
19	250,000 and above	\$121,740	\$121,740	\$121,740
20	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
21	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
22	shall be seventy-five percent of the salary prescribed above for the population range in which			
23	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
24	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
25	receive an increase in salary less than the annual percentage increase provided from state funds			
26	to any other treasurer, within the same population range, who was at the maximum prescribed			
27	salary in effect for the fiscal year 1980.			
28	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
29	aggregate population of such political subdivisions shall be the population for the purpose of			
30	arriving at the salary of such treasurer under the provisions of this Item.			
31	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
32	Development Program shall be made available by the Compensation Board to appointed			
33	officers who hold the combined office of city or county treasurer and commissioner of the			
34	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
35	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
36	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
37	the Treasurers' Career Development Program have been met, provided that such certifications			
38	are submitted by treasurers as part of their annual budget request to the Compensation Board			
39	on February 1 of each year.			
40	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
41	Board shall provide for a Deputy Treasurers' Career Development Program.			
42	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'			
43	Career Development Program, the Compensation Board shall increase the annual salary			
44	established for that position by 9.3 percent following receipt of the treasurer's certification that			
45	the minimum requirements of the Deputy Treasurers' Career Development Program have been			
46	met, and provided that such certification is submitted by the treasurer as part of the annual			
47	budget request to the Compensation Board on or before February 1 of each year for an			
48	effective date of salary increase of the following July 1st.			
49	73. Administrative and Support Services (79900).....			\$2,389,282
50	General Management and Direction (79901).....	\$1,354,287	\$1,401,267	
51	Information Technology Services (79902).....	\$953,172	\$969,389	
52	Training Services (79925)	\$81,823	\$81,823	

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$2,389,282	\$2,452,479	
2	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
3	2, Article 7, Code of Virginia.			
4	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of			
5	this act, the Compensation Board shall use the greater of the most recent actual United States			
6	census count or the most recent provisional population estimate from the United States Bureau			
7	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia			
8	available when fixing the officer's annual budget and shall adjust such population estimate,			
9	where applicable, for any annexation or consolidation order by a court when such order			
10	becomes effective. There shall be no reduction in salary by reason of a decline in population			
11	during the terms in which the incumbent remains in office.			
12	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of this			
13	act, nothing herein contained shall prevent the governing body of any county or city from			
14	supplementing the salary of such officer in such county or city for the provisions of Chapter			
15	822, 2012 Acts of Assembly or for additional services not required by general law; provided,			
16	however, that any such supplemental salary shall be paid wholly by such county or city.			
17	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71 and 72 of this act shall			
18	provide reasonable access to his work place, files, records, and computer network as may be			
19	requested by his duly elected successor after the successor has been certified.			
20	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
21	fund permanent positions for the locally elected constitutional officers, subject to appropriation			
22	by the General Assembly, including the principal officer, at the following levels:			
23		FY 2015	FY 2016	
24	Sheriffs	11,287	11,320	
25		11,258	11,269	
26	Partially Funded: Jail Medical, Treatment, and Classification			
27	and Records Positions	778	778	
28	Commissioners of the Revenue	846	846	
29	Treasurers	861	861	
30	Directors of Finance	383	383	
31	Commonwealth's Attorneys	1,266	1,266	
32	Clerks of the Circuit Court	1,144	1,144	
33	TOTAL	16,565	16,598	
34		16,536	16,547	
35	2. The Compensation Board is authorized to provide funding for 597 temporary positions the			
36	first year and 597 temporary positions the second year.			
37	3. The board is authorized to adjust the expenses and other allowances for such officers to			
38	maintain approved permanent and temporary manpower levels.			
39	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
40	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
41	§ 17.1-290, Code of Virginia.			
42	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
43	with public funds used in the discharge of official duties shall be at a rate equal to that			
44	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
45	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
46	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
47	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
48	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such			
49	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
50	leased vehicle was unavailable for use.			
51	D. The Compensation Board is directed to examine the current level of crowding of inmates in			
52	local jails among the several localities and to reallocate or reduce temporary positions among			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	local jails as may be required, consistent with the provisions of this act.			
2	E. Any new positions established in Item 73 of this act shall be allocated by the Compensation			
3	Board upon request of the constitutional officers in accordance with staffing standards and			
4	ranking methodologies approved by the Compensation Board to fulfill the requirements of any			
5	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance			
6	with the provisions of Item 66 of this act.			
7	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
8	employees of constitutional officers shall be allocated by the Compensation Board upon			
9	certification of the constitutional officer that the performance pay plan for that office meets the			
10	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
11	nothing in any performance pay plan set by the Compensation Board or adopted by a			
12	constitutional officer, shall change the status of employees or deputies of constitutional officers			
13	from employees at will or create a property or contractual right to employment. Such deputies			
14	and employees shall continue to be employees at will who serve at the pleasure of the			
15	constitutional officers.			
16	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
17	Commission on Local Government, to any general fund amounts approved by the board for the			
18	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
19	equipment requests from regional jail superintendents and regional special prosecutors, the			
20	highest stress factor of a member jurisdiction will be used.			
21	H. The Compensation Board shall not approve or commit additional funds for the operational			
22	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
23	project which was not approved for reimbursement by the State Board of Corrections prior to			
24	January 1, 1996, unless: (1) the Secretary of Public Safety <i>and Homeland Security</i> certifies that			
25	such additional funding results in an actual cost savings to the Commonwealth or (2) an			
26	exception has been granted as provided for in Item 382 of this act.			
27	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board			
28	may provide funding for executive management, lawful employment practices, and jail			
29	management training for constitutional officers, their employees, and regional jail			
30	superintendents.			
31	J. Any local or regional jail that receives funding from the Compensation Board shall report			
32	inmate populations to the Compensation Board, through the local inmate data system, no less			
33	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
34	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
35	persons arrested and/or detained in local and regional jails in Virginia.			
36	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
37	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
38	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
39	jails and jail farms which receive funds from the Compensation Board. Information provided to			
40	the Compensation Board is to include an audited statement of revenues and expenses for			
41	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
42	other fees collected from inmates and investment/interest monies for inclusion in the report.			
43	2. Local and regional jails and jail farms and local governments receiving funds from the			
44	Compensation Board shall, as a condition of receiving such funds, provide such information as			
45	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
46	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
47	information within five working days after the information should be forwarded, the Chairman			
48	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
49	manager of such failure. If the information is not provided within ten working days from that			
50	date, then the chairman shall cause the information to be prepared from the books of the city,			
51	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State			
52	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
53	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
54	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	41				
2	(§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
3	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
4	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
5	funding from Items 66, 69, 70, 71 and 72 of this act, consistent with the requirements of				
6	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
7	positions in the constitutional offices of the former city or former county which are available				
8	for reallocation as a result of the transition or consolidation shall be first reallocated in				
9	accordance with Compensation Board staffing standards to the constitutional officers in the				
10	county in which the town is situated or to the consolidated city, without regard to the				
11	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
12	benefit costs for these positions shall be deducted from any amounts due the county or to the				
13	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
14	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
15	Board shall provide no reimbursement for accumulated vacation time for employees of				
16	Constitutional Officers.				
17	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each				
18	year to localities out of the amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount				
19	equal to 100 percent of each locality's share of the insurance premium paid by the				
20	Compensation Board on behalf of the constitutional officers, directors of finance, and regional				
21	jails.				
22	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
23	due the locality for sheriff and jail expenses upon notification from the Superintendent of State				
24	Police that there is reason to believe that crime data reported by a locality to the Department of				
25	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.				
26	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation				
27	Board shall make reimbursement of withheld funding due the locality when such corrections				
28	are made within the same fiscal year that funds have been withheld.				
29	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board				
30	is hereby authorized to deduct, from reimbursements made each year to localities out of the				
31	amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount equal to each locality's				
32	retiree health premium paid by the Compensation Board on behalf of the constitutional offices,				
33	directors of finance, and regional jails.				
34	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution				
35	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the				
36	Commonwealth's proportionate share of the following, whichever is less: (a) the actual				
37	retirement rate for the local constitutional officer's office or regional correctional facility as set				
38	by the Board of the Virginia Retirement System or (b) the employer rate established for the				
39	general classified workforce of the Commonwealth covered under and payable to the Virginia				
40	Retirement System.				
41	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
42	implemented by the Commonwealth.				
43	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
44	shall be borne by the employer.				
45	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall				
46	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.				
47	R. Localities shall not utilize Compensation Board funding to supplant local funds provided for				
48	the salaries of constitutional officers and their employees under the provisions of Chapter 822,				
49	2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
50	S. Effective July 1, 2015, the Executive Secretary of the Compensation Board is authorized to				
51	withhold reimbursements due to the locality for sheriff and jail expenses upon notification from				
52	the Superintendent of State Police that there is reason to believe that any local law				
53	enforcement agency is not registering sex offenders as required in §9.1-903, Code of Virginia.				
	Upon subsequent notification by the Superintendent that the local law enforcement agency is				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>compliant with the requirements of §9.1-903, Code of Virginia, the Executive Secretary shall</i>			
2	<i>make reimbursement of withheld funding due to the locality in the same fiscal year in which</i>			
3	<i>the local law enforcement agency comes into compliance.</i>			
4	Total for Compensation Board.....		\$652,120,212	\$655,555,253
5			\$665,928,659	\$656,978,220
6	General Fund Positions.....	20.00	20.00	
7	Nongeneral Fund Positions.....	1.00	1.00	
8	Position Level.....	21.00	21.00	
9	Fund Sources: General.....	\$636,119,500	\$639,554,541	
10		\$649,927,947	\$640,977,508	
11	Trust and Agency.....	\$8,000,712	\$8,000,712	
12	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
13	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)			
14	74. Laboratory Services (72600).....		\$32,978,107	\$32,812,697
15				\$33,548,697
16	Statewide Laboratory Services (72604).....	\$32,978,107	\$32,812,697	
17			\$33,548,697	
18	Fund Sources: General.....	\$13,402,853	\$13,237,443	
19	Special.....	\$20,000	\$20,000	
20	Enterprise.....	\$8,572,993	\$8,572,993	
21			\$8,708,993	
22	Internal Service.....	\$3,162,854	\$3,162,854	
23			\$3,762,854	
24	Federal Trust.....	\$7,819,407	\$7,819,407	
25	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
26	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
27	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
28	laboratory tests mandated by the Department of Health for reason of inability to pay for such			
29	services.			
30	B. Out of this appropriation, \$3,162,854 the first year and \$3,162,854 the second year for			
31	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an			
32	internal service fund which shall be paid from revenues derived from charges collected from			
33	the Department of Environmental Quality, Department of Agriculture and Consumer Services,			
34	and Department of Corrections. The internal service fund shall also consist of revenues			
35	transferred from the Department of Transportation for motor fuel testing as stated in § 3-1.02 of			
36	this act, and fees collected from governmental entities for sample testing.			
37	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of			
38	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of			
39	analyses of water samples where:			
40	1. testing is required by Department of Health regulations as mandated by the federal Safe			
41	Drinking Water Act, and			
42	2. funding to support such testing is not otherwise provided for in this act, , <i>and</i>			
43	3. fees shall not be increased above the fees existing as of July 1, 2014, unless first approved			
44	by the Governor.			
45	D.1. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to			
46	certify laboratories analyzing drinking water samples under the requirements of § 2.2-1104 A.			
47	4, Code of Virginia, where certification of these laboratories is required by the Department of			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Health regulations mandated by the federal Safe Drinking Water Act.				
2	2. Any fees charged for testing of water samples or certification of labs that analyze water				
3	samples shall not exceed the direct cost of such services.				
4	75. Real Estate Services (72700).....			\$63,104,232	\$63,104,232
5					\$63,129,232
6	Statewide Leasing and Disposal Services (72705).....	\$63,104,232	\$63,104,232		
7			\$63,129,232		
8	Fund Sources: Special.....	\$65,000	\$65,000		
9	Internal Service.....	\$63,039,232	\$63,039,232		
10			\$63,064,232		
11	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
12	A. Out of this appropriation, \$63,039,232 the first year and \$63,039,232 the second year for				
13	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
14	from an internal service fund which shall be paid from revenues from rent payments or fees to				
15	be paid by state agencies and institutions for their occupancy of facilities and for the agency's				
16	management of real property transactions, including, but not necessarily limited to, leases of				
17	non-state owned office space throughout the Commonwealth for use by such agencies and				
18	institutions. Also included are funds to pay costs associated with the disposal of state-owned				
19	real property and interests therein. The costs paid for each sale shall be returned to the fund				
20	upon sale of the property in an amount calculated at 115 percent of such costs. In				
21	implementing the program, the Department of General Services may utilize brokerage services,				
22	portfolio management strategies, personnel policies, and compensation practices generally				
23	consistent with prevailing industry best practices.				
24	B. The Department of General Services shall issue guidelines to ensure that site selection for				
25	new state facilities is accomplished in a way that is consistent with the Principles of				
26	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
27	Order 82 (2009).				
28	<i>C. 1. Upon notification from the State Treasurer that all debt service and capital lease</i>				
29	<i>obligations have been met, the Department of General Services, on behalf of the</i>				
30	<i>Commonwealth of Virginia, shall transfer ownership of the property located at the Center for</i>				
31	<i>Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known as</i>				
32	<i>the Software Consortium Productivity Building and now known as the Mid-Rise Building from</i>				
33	<i>the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of General</i>				
34	<i>Services.</i>				
35	<i>2. The Department of General Services shall honor all existing leases and contracts and</i>				
36	<i>manage the property as part of its real estate services operation. However, the Department of</i>				
37	<i>General Services may enter into a lease agreement with the IEIA for a nominal sum and allow</i>				
38	<i>them to continue to manage the facility.</i>				
39	76. Procurement Services (73000).....			\$58,226,759	\$58,226,759
40				\$61,313,173	\$61,898,935
41	Statewide Procurement Services (73002).....	\$23,424,859	\$23,424,859		
42		\$26,511,273	\$27,097,035		
43	Surplus Property Programs (73007).....	\$2,801,900	\$2,801,900		
44	Statewide Cooperative Procurement and Distribution				
45	Services (73008).....	\$32,000,000	\$32,000,000		
46	Fund Sources: General.....	\$2,331,693	\$2,331,693		
47	Special.....	\$2,492,332	\$2,492,332		
48		\$1,709,454	\$2,054,471		
49	Enterprise.....	\$18,600,834	\$18,600,834		
50		\$22,470,126	\$22,710,871		
51	Internal Service.....	\$34,801,900	\$34,801,900		
52	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				

ITEM 76.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. 1. Out of this appropriation, \$936,900 the first year and \$936,900 the second year for				
2	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
3	service fund which shall be paid from revenues derived from charges for services.				
4	2. Out of this appropriation, \$1,865,000 the first year and \$1,865,000 the second year for state				
5	surplus property is sum sufficient and amounts shown are estimates from an internal service				
6	fund which shall be paid from revenues derived from charges for services.				
7	B. Out of this appropriation, \$32,000,000 the first year and \$32,000,000 the second year for				
8	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
9	shown are estimates from an internal service fund which shall be paid from revenues derived				
10	from charges for services.				
11	C.1. The Commonwealth's statewide electronic procurement system and program known as				
12	eVA will be financed by fees assessed to state agencies and institutions of higher education				
13	and vendors.				
14	2. The Department of General Services, in consultation with the Department of Accounts, shall				
15	develop an implementation timetable, scope, and cost for real time integration between eVA				
16	and the statewide financial management system known as Cardinal, with the objective that the				
17	integration be completed within one year of the Cardinal Wave 12 rollout, <i>no later than</i>				
18	<i>February 15, 2017</i> . The Secretaries of Administration and Finance shall submit a final				
19	timetable, no later than January <i>July</i> 1, 2015, to the Governor and the Chairmen of the House				
20	Appropriations and Senate Finance Committees. The Department of General Services is and the				
21	Department of Accounts are authorized to fund all approved costs of the integration, including				
22	associated integration costs incurred by the Department of Accounts' Cardinal project team.				
23	All approved integration costs are to be paid from the existing eVA special fund balances. No				
24	integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of				
25	General Services is authorized, where necessary, to procure all integration services required for				
26	this integration project by the Department of General Services and the Department of Accounts				
27	to fulfill the requirements of this subsection. <i>Department of Accounts costs for integration</i>				
28	<i>services it procures must be approved by the Department of General Services prior to issuing a</i>				
29	<i>purchase order or incurring such costs, as the Department of General Services is expected to</i>				
30	<i>pay those costs.</i> The Department of General Services and the Department of Accounts shall				
31	work collaboratively to implement and complete the integration in accordance with the				
32	Secretaries of Administration and Finance approved timetable. The Department of General				
33	Services and the Department of Accounts shall jointly submit quarterly implementation progress				
34	reports to the Secretaries of Administration and Finance for submission to the Governor and				
35	Chairmen of the House Appropriations and Senate Finance Committees.				
36	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
37	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
38	directly from the Virginia Distribution Center.				
39	77.	Physical Plant Management Services (74100).....		\$49,020,484	\$50,572,527
40				\$48,849,884	\$50,997,127
41		Parking Facilities Management (74105)	\$3,328,104	\$3,328,104	
42				\$4,902,072	
43		Statewide Building Management (74106).....	\$40,628,734	\$41,666,777	
44				\$41,092,809	
45		Statewide Engineering and Architectural Services			
46		(74107)	\$4,482,200	\$4,996,200	
47			\$4,311,600	\$4,420,800	
48		Seat of Government Mail Services (74108).....	\$581,446	\$581,446	
49		Fund Sources: General	\$1,108,673	\$1,202,862	
50		Special.....	\$3,902,072	\$3,902,072	
51				\$4,902,072	
52		Internal Service.....	\$44,009,739	\$45,467,593	
53			\$43,839,139	\$44,892,193	
54		Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.			
55		A.1. Out of this appropriation, \$8,822,030 the first year and \$8,822,030 the second year			

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	represent a sum sufficient internal service fund for Statewide Building Management that shall			
2	consist of fees derived from service agreements and special work orders.			
3	2. Out of this appropriation, \$30,705,509 the first year and \$31,649,363 the second year			
4	represent a sum sufficient internal service fund for Statewide Building Management that shall			
5	consist of revenues derived from rental charges assessed to occupants for seat of government			
6	buildings controlled, maintained and operated by the Department of General Services, excluding			
7	the building occupants that currently have maintenance service agreements with the department.			
8	The internal service fund shall support the facilities at the seat of government, maintenance and			
9	operation of such other state-owned facilities as the Governor or department may direct, as			
10	otherwise provided by law.			
11	3. The rent rate for occupants of office space in seat of government facilities operated and			
12	maintained by the Department of General Services, excluding the building occupants that			
13	currently have maintenance service agreements with the department, shall be no more than			
14	\$15.60 per square foot the first year and \$15.96 the second year.			
15	4. Further, out of the estimated cost for this service area, amounts estimated at \$1,772,143 the			
16	first year and \$1,772,143 the second year shall be paid for Payment in Lieu of Taxes. In			
17	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts			
18	shown for this purpose, are included in the appropriations for the agencies identified:			
19		FY 2015		FY 2016
20	Department of Alcoholic Beverage Control	\$67,104		\$67,104
21	Department of Game and Inland Fisheries	\$29,000		\$29,000
22	Department of Motor Vehicles	\$210,000		\$210,000
23	Department of State Police	\$800		\$800
24	Department of Transportation	\$210,000		\$210,000
25	Department for the Blind and Vision Impaired	\$3,320		\$3,320
26	State Corporation Commission	\$190,000		\$190,000
27	Virginia Employment Commission	\$59,000		\$59,000
28	Virginia Museum of Fine Arts	\$158,520		\$158,520
29	Virginia Retirement System	\$54,000		\$54,000
30	Veterans Affairs	\$136,400		\$136,400
31	Workers' Compensation Commission	\$22,500		\$22,500
32	TOTAL	\$1,140,644		\$1,140,644
33	B.1. Out of this appropriation, \$4,482,200 the first year and \$4,996,200 \$5,076,592 the second			
34	year for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
35	Outlay Management is sum sufficient and amounts shown are estimates from an internal service			
36	fund which shall be paid from revenues from fees paid by state agencies and institutions of			
37	higher education for the review of architectural, mechanical, and life safety plans of capital			
38	outlay projects.			
39	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
40	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
41	produce capital project cost analysis work product for the Department of Planning and Budget.			
42	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
43	institutions for completed capital project cost review services or work product.			
44	3. <i>The hourly rate for engineering and architectural services shall be \$128 the first year and</i>			
45	<i>\$142 the second year, excluding contracted services and other special rates as authorized</i>			
46	<i>pursuant to § 4-5.03 of this act.</i>			
47	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
48	added to the fund as earned.			
49	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
50	implement, and administer a consolidated mail function to process inbound and outbound mail			
51	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
52	include the establishment of a centralized mail receiving and outbound processing location or			
53	locations, and the enhancement of mail security capabilities within these location(s).			
54	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			

ITEM 77.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
2	constructed consistent with energy performance standards at least as stringent as the U.S. Green				
3	Building Councils LEED rating system or the Green Globes rating system.				
4	F. Effective July 1, 2009, the total service charge for the property known as the General				
5	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
6	G. The Department of General Services is authorized to make any repair or tenant buildout				
7	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral				
8	fund revenues and balances required for this purpose are hereby appropriated.				
9	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its				
10	new location exceed the amount of the authorized treasury loan, the Governor is authorized to				
11	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost				
12	overages.				
13	78.	Printing and Reproduction (82100).....		\$145,600	\$145,600
14		Statewide Graphic Design Services (82101)	\$145,600	\$145,600	
15		Fund Sources: Internal Service.....	\$145,600	\$145,600	
16	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
17	The appropriation for Statewide Graphic Design Services is sum sufficient and amounts shown				
18	are estimates from an internal service fund which shall be paid from revenues derived from				
19	charges for services.				
20	79.	Transportation Pool Services (82300).....		\$18,993,189	\$18,993,189
21		Statewide Vehicle Management Services (82302)	\$18,993,189	\$18,993,189	
22		Fund Sources: Internal Service.....	\$18,993,189	\$18,993,189	
23	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
24	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
25	amounts shown are estimates from an internal service fund which shall be paid from revenues				
26	derived from charges to agencies for fleet management services.				
27	B. In addition to providing services to state agencies and institutions, fleet management				
28	services may also be provided to local public bodies on a fee for service basis in accordance				
29	with established Department of General Services Fleet Management policies and procedures.				
30	C. The Department of General Services shall manage the Commonwealth's consolidation of				
31	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
32	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
33	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
34	pricing from private sector fuel providers, and reduce procurement administration workload				
35	from state agencies, institutions, local government entities, and other authorized users of				
36	awarded contracts that would have otherwise procured and contracted separately for these				
37	commodities.				
38	D. The Commonwealth of Virginia, Department of General Services may enter into a				
39	comprehensive agreement, or multiple comprehensive agreements, pursuant to the				
40	Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve				
41	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
42	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be				
43	cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
44	operational costs, and result in lower environmental emissions. The agreements shall not be				
45	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
46	The Director, Department of General Services, in consultation with the Governor's Senior				
47	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost				
48	neutral or results in cost savings to the Commonwealth.				
49	E. The comprehensive agreement referenced in paragraph D. above, may allow for the				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
2	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
3	sites may be open to the general public for the purchase of alternative fuels when such fuels				
4	are not available on the retail market within 10 miles of the DGS fleet management facility.				
5	Rates for fuel purchased by the general public will be established by the private vendor				
6	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth retains				
7	the ability to restrict access to such sites as necessary.				
8	80. Administrative and Support Services (79900).....			\$4,612,423	\$4,725,822
9					\$4,536,645
10	General Management and Direction (79901).....	\$2,468,578	\$2,469,781		
11			\$2,452,334		
12	Information Technology Services (79902).....	\$2,143,845	\$2,256,041		
13			\$2,084,311		
14	Fund Sources: General.....	\$4,612,423	\$4,725,822		
15			\$4,427,645		
16	<i>Internal Service</i>	\$0	\$109,000		
17	Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
18	Total for Department of General Services.....			\$227,080,794	\$228,580,826
19				\$229,996,608	\$233,249,425
20	General Fund Positions.....	252.00	252.00		
21			253.00		
22	Nongeneral Fund Positions.....	408.50	408.50		
23	Position Level	660.50	660.50		
24			661.50		
25	Fund Sources: General.....	\$21,455,642	\$21,497,820		
26			\$21,199,643		
27	Special.....	\$6,479,404	\$6,479,404		
28		\$5,696,526	\$7,041,543		
29	Enterprise	\$27,173,827	\$27,173,827		
30		\$31,043,119	\$31,419,864		
31	Internal Service.....	\$164,152,514	\$165,610,368		
32		\$163,981,914	\$165,768,968		
33	Federal Trust.....	\$7,819,407	\$7,819,407		
34	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
35	81. Personnel Management Services (70400).....			\$16,267,149	\$16,301,125
36					\$16,421,397
37	Agency Human Resource Services (70401)	\$6,939,487	\$6,989,487		
38			\$6,030,175		
39	<i>Human Resource Service Center (70402)</i>	\$0	\$1,254,584		
40	Equal Employment Services (70403).....	\$982,537	\$982,537		
41	Health Benefits Services (70406).....	\$3,496,179	\$3,496,285		
42	Employee Dispute Resolution Services (70416)	\$914,118	\$914,118		
43	State Employee Program Services (70417)	\$1,789,314	\$1,789,314		
44	State Employee Workers' Compensation Services				
45	(70418)	\$1,358,969	\$1,358,969		
46	Administrative and Support Services (70419).....	\$786,545	\$770,415		
47			\$595,415		
48	Fund Sources: General.....	\$8,308,714	\$8,331,944		
49			\$8,320,849		
50	Special.....	\$6,599,466	\$6,610,212		
51			\$6,741,579		
52	Trust and Agency	\$1,358,969	\$1,358,969		
53	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. The Department of Human Resource Management shall report any proposed changes in			
2	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the			
3	House Appropriations and Senate Finance Committees at least sixty days prior to			
4	implementation.			
5	B.1. The Department of Human Resource Management shall operate a human resource service			
6	center to support the human resource needs of those agencies identified by the Secretary of			
7	Administration in consultation with the Department of Planning and Budget. The agencies so			
8	identified shall cooperate with the Department of Human Resource Management by transferring			
9	such records and functions as may be required.			
10	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the			
11	general fund shall be used to support the human resource service center.			
12	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the			
13	center; however, these additional agencies' use of the human resource service center shall be			
14	subject to approval by the affected cabinet secretary and the Secretary of Administration.			
15	<i>4. a. Agencies that are partially or fully funded with nongeneral funds that receive approval by</i>			
16	<i>the affected cabinet secretary and the Secretary of Administration to join the human resource</i>			
17	<i>service center, on or after July 1, 2014, shall pay the Department of Human Resource</i>			
18	<i>Management the costs to support the human resource service center. The agency's share of</i>			
19	<i>the costs to support the human resource service center shall be based on the agency's</i>			
20	<i>applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.</i>			
21	<i>b. The rates required to recover the costs of the human resource service center shall be</i>			
22	<i>provided by the Department of Human Resource Management to the Department of Planning</i>			
23	<i>and Budget by September 1 each year for review and approval of the subsequent fiscal year's</i>			
24	<i>rate.</i>			
25	C. The institutions of higher education shall be exempt from the centralized advertising			
26	requirements identified in Executive Order 73 (01).			
27	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
28	Management, within available resources, is directed to provide performance management			
29	training to agencies and institutions of higher education with classified employees.			
30	2. Agency heads in the Executive Department are directed to require appropriate performance			
31	management training for all agency supervisors and managers.			
32	E.1. The Department of Human Resource Management shall take into account the claims			
33	experience of each agency and institution when setting premiums for the workers' compensation			
34	program.			
35	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation			
36	Commission for payroll taxes on behalf of the state employees' workers' compensation			
37	program are satisfied in full through calendar year 2009.			
38	F.1. The Department of Human Resource Management shall report to the Governor and			
39	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each			
40	year, on its recommended workers' compensation premiums for state agencies for the following			
41	biennium. This report shall also include the basis for the department's recommendations, the			
42	number and amount of workers' compensation settlements concluded in the previous fiscal year,			
43	and the impact of those settlements on the workers' compensation program's reserves.			
44	2. The Department of Human Resource Management shall conduct a study, with the			
45	cooperation of all executive, legislative, judicial, and independent agencies, to include, but not			
46	be limited to, the impact of settling appropriate claims, the potential need for a risk			
47	management position in the Department of Human Resource Management to further assist state			
48	agencies not staffed with a risk management position, and the need for a risk management			
49	position for state agencies with a high incidence of claims who are not staffed with a risk			
50	management position. The department shall report its findings and cost savings			
51	recommendations for the state employee's workers' compensation program to the Governor and			
52	Chairmen of the House Appropriations and Senate Finance Committees no later than October 1,			

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2014.				
2	3. Notwithstanding § 2.2-2821, Code of Virginia, the Department of Human Resource				
3	Management may use up to \$30,000 the first year from the Workers' Compensation Trust Fund				
4	for the administrative costs associated with paragraph F.2.				
5	4. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an				
6	annual review of each state agency's loss control history, to include the severity of workers'				
7	compensation claims, experience modification factor, and frequency normalized by payroll.				
8	Based on the annual review, state agencies deemed by the Department of Human Resource				
9	Management as having higher than normal loss history shall be required to participate in a				
10	loss control program. All executive, judicial, legislative, and independent agencies required to				
11	participate in the loss control program shall fully cooperate with the Department of Human				
12	Resource Management's review. The Department of Human Resource Management shall				
13	provide a report to the Governor, Director, Department of Planning and Budget, and				
14	Chairmen of the House Appropriations and Senate Finance Committees on the status and				
15	recommendations of the loss control program no later than October 30 of each year.				
16	5. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of				
17	Human Resource Management to identify and potentially settle certain workers' compensation				
18	claims open for more than one year but less than 10 years. The Department of Human				
19	Resource Management shall pay back the working capital advance from annual premiums over				
20	a seven year period. The Department of Human Resource Management shall provide a report				
21	to the Governor, Director, Department of Planning and Budget, and Chairmen of the House				
22	Appropriations and Senate Finance Committees on the status of the settlement program, the				
23	number of claims settled, and the estimated state costs avoided from the settlements no later				
24	than October 30 of each year.				
25	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
26	from this working capital advance prior to the expenditure of funds. The State Comptroller				
27	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
28	Committees of any approved drawdowns.				
29	G. The Department of Human Resource Management shall report to the Governor and				
30	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each				
31	year, on the renewal cost of the state employee health insurance program premiums that will go				
32	into effect on July 1 of the following year. This report shall include the impact of the renewal				
33	cost on employee and employer premiums and a valuation of liabilities as required by Other				
34	Post Employment Benefits reporting standards.				
35	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
36	general fund is provided for the time, attendance and leave system.				
37	I. The Department of Human Resource Management shall develop and distribute instructions				
38	and guidelines to all executive department agencies for the provision of an annual statement of				
39	total compensation for each classified employee. The statement should account for the full cost				
40	to the Commonwealth and the employee of cash compensation as well as Social Security,				
41	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
42	benefits. The Director, Department of Human Resources Management, shall ensure that all				
43	executive department agencies provide this notice to each employee. The Department of				
44	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
45	the Director of the Department of Human Resources Management shall provide instructions and				
46	guidelines for the development notices of total compensation to all independent, legislative, and				
47	judicial agencies, and institutions of higher education for preparation of annual statements to				
48	their employees.				
49	J.1. Out of this appropriation, \$2,747,200 the first year and \$2,747,200 the second year from				
50	the general fund is provided for the migration of the Personnel Management Information				
51	System (PMIS) and its subsystems from the Unisys mainframe to the Windows SQL servers				
52	platform. The Department of Human Resource Management shall submit a report on the status				
53	of the migration of PMIS and its subsystems to the Chairmen of the House Appropriations and				
54	Senate Finance Committees, no later than October 1, 2015.				
55	2. Any unexpended balances from paragraph J.1. of this item at the close of business on June				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>30, 2015, shall not revert to the surplus of the general fund but shall be carried forward on</i>				
2	<i>the books of the State Comptroller and appropriated in the succeeding year for the same</i>				
3	<i>purpose.</i>				
4	Total for Department of Human Resource Management..			\$16,267,149	\$16,301,125
5					\$16,421,397
6	General Fund Positions.....	58.40	58.40		
7	Nongeneral Fund Positions.....	47.60	47.60		
8			48.60		
9	Position Level	106.00	106.00		
10			107.00		
11	Fund Sources: General	\$8,308,714	\$8,331,944		
12			\$8,320,849		
13	Special.....	\$6,599,466	\$6,610,212		
14			\$6,741,579		
15	Trust and Agency	\$1,358,969	\$1,358,969		
16	Administration of Health Insurance (149)				
17	82. Personnel Management Services (70400).....			\$1,350,250,000	\$1,350,250,000
18				\$1,573,501,777	\$1,619,464,330
19	Health Benefits Services (70406).....	\$1,060,250,000	\$1,060,250,000		
20		\$1,236,466,493	\$1,261,195,823		
21	Local Health Benefit Services (70407).....	\$290,000,000	\$290,000,000		
22		\$337,035,284	\$358,268,507		
23	Fund Sources: Enterprise	\$290,000,000	\$290,000,000		
24		\$337,035,284	\$358,268,507		
25	Internal Service.....	\$1,060,250,000	\$1,060,250,000		
26		\$1,236,466,493	\$1,261,195,823		
27	Authority: § 2.2-2818, Code of Virginia.				
28	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
29	estimates from an internal service fund which shall be paid from revenues paid by state				
30	agencies to the Department of Human Resource Management.				
31	B. The amounts for Local Health Benefits Services include estimated revenues received from				
32	localities for the local choice health benefits program.				
33	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
34	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
35	fund of the state treasury to enable the payment of such eligible claims.				
36	2. The term "employee medical reimbursement account" means the account administered by the				
37	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
38	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
39	Virginia).				
40	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund				
41	shall be considered part of the overall Health Insurance Fund. It is the intent of the General				
42	Assembly that future premiums for the state employee health insurance program shall be set in				
43	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the				
44	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a				
45	level recommended by the Department of Human Resource Management for a self-insured plan				
46	subject to the approval of the General Assembly.				
47	E. The Department of Human Resource Management shall implement a Medication Therapy				
48	Management pilot program for state employees with certain disease states including Type II				
49	diabetes. The department shall continue to consult with all provider stakeholders in order to				
50	establish program parameters.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
2	Departments of Planning and Budget and Human Resource Management shall provide to the				
3	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
4	assumptions included in the Governor's introduced budget for the state employee health				
5	insurance plan. The report shall include the proposed premium schedule that would be				
6	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
7	G. Of money appropriated for the state employee health insurance fund, \$250,000 the first year				
8	and \$500,000 the second year shall be held separate and apart from the fund to pay for any				
9	required fees due to the Patient-Centered Outcomes Research Institute.				
10	<i>H.1 The Department of Human Resource Management shall conduct a comprehensive review of</i>				
11	<i>the public employee health programs in the Commonwealth. The Department shall provide a</i>				
12	<i>report detailing the findings and recommendations to the chairmen of the House</i>				
13	<i>Appropriations Committee and Senate Finance Committee by October 31, 2015.</i>				
14	<i>2. As part of the review, the Department shall conduct an actuarial review of the impact on the</i>				
15	<i>state, the school boards, and other political subdivisions, from including the employees, and</i>				
16	<i>their dependents, of local governments including local school divisions in the state employee</i>				
17	<i>health program or in one statewide pooled plan for employees of political subdivisions.</i>				
18	<i>3. Local school boards and localities shall provide information to the Department as requested</i>				
19	<i>for the actuarial analysis.</i>				
20	<i>4. The review shall also include an examination of The Local Choice program's policies,</i>				
21	<i>including its pooling and rating methodology, to determine whether overall improvements may</i>				
22	<i>be made to the program, with a specific goal of trying to increase The Local Choice</i>				
23	<i>program's appeal among rural school divisions and local governments. During this effort, the</i>				
24	<i>Department shall hold a series of meetings with stakeholders to educate them about The Local</i>				
25	<i>Choice program and solicit their feedback.</i>				
26	<i>5. The Director of the Department of Planning and Budget is authorized to transfer up to</i>				
27	<i>\$250,000 general fund from program 757 (agency 995, Central Appropriations) from</i>				
28	<i>unobligated balances from prior year appropriation to the Department of Human Resource</i>				
29	<i>Management as needed to fund the review and outreach efforts.</i>				
30	Total for Administration of Health Insurance			\$1,350,250,000	\$1,350,250,000
31				\$1,573,501,777	\$1,619,464,330
32	Fund Sources: Enterprise	\$290,000,000	\$290,000,000		
33		\$337,035,284	\$358,268,507		
34	Internal Service	\$1,060,250,000	\$1,060,250,000		
35		\$1,236,466,493	\$1,261,195,823		
36	Grand Total for Department of Human Resource				
37	Management			\$1,366,517,149	\$1,366,551,125
38				\$1,589,768,926	\$1,635,885,727
39	General Fund Positions.....	58.40	58.40		
40	Nongeneral Fund Positions.....	47.60	47.60		
41			48.60		
42	Position Level	106.00	106.00		
43			107.00		
44	Fund Sources: General	\$8,308,714	\$8,331,944		
45			\$8,320,849		
46	Special	\$6,599,466	\$6,610,212		
47			\$6,741,579		
48	Enterprise	\$290,000,000	\$290,000,000		
49		\$337,035,284	\$358,268,507		
50	Internal Service	\$1,060,250,000	\$1,060,250,000		
51		\$1,236,466,493	\$1,261,195,823		
52	Trust and Agency	\$1,358,969	\$1,358,969		

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-31. DEPARTMENT OF ELECTIONS (132)			
2	83.	Electoral Services (72300).....		\$7,319,300
3				\$8,511,300
4		Electoral Uniformity, Legality, and Quality Assurance		
5		Services (72302).....	\$1,726,946	\$1,726,946
6			\$1,756,946	\$1,786,946
7		Statewide Voter Registration System Services (72304)....	\$2,421,686	\$2,464,697
8			\$3,583,686	\$5,354,814
9		Campaign Finance Disclosure Administration Services		
10		(72309)	\$253,600	\$253,600
11		Election Administration Services (72310)	\$1,369,860	\$1,370,314
12				\$1,368,604
13		Voter Services (72311).....	\$676,026	\$676,026
14				\$889,449
15		Administrative Services (72312)	\$871,182	\$755,181
16		Fund Sources: General.....	\$2,961,901	\$2,843,955
17			\$2,991,901	\$3,092,034
18		Special.....	\$117,506	\$117,960
19				\$116,250
20		Trust and Agency	\$4,151,313	\$4,196,269
21			\$5,313,313	\$7,111,730
22		Federal Trust.....	\$88,580	\$88,580
23		Authority: Title 24.2, Chapter 1, Code of Virginia.		
24		A. It is the intention of the General Assembly that all local precincts, other than central		
25		absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks		
26		for elections held beginning in November, 2010.		
27		B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be		
28		responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality		
29		using paper pollbooks for elections held after November, 2010 may be required to reimburse		
30		the Department of Elections for state costs associated with providing paper pollbooks.		
31		C. Municipalities will pay all expenses associated with May elections after June 30, 2009,		
32		including those costs incurred by the Department of Elections.		
33		D. The Department of Elections shall by regulation provide for an administrative fee up to \$25		
34		for each non-electronic report filed with the department under § 24.2-947.5. The regulation		
35		shall provide for waiver of the fee based upon indigence.		
36		E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,		
37		the administrative collection fee and late penalties authorized in the Virginia Debt Collection		
38		Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.		
39		F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the		
40		general fund is provided for the purchase of equipment voter outreach and education required		
41		to implement voter registration inform voters about the photo identification requirements		
42		pursuant to Chapter 725 of the Acts of Assembly of 2013. It is the intent of the General		
43		Assembly that registration cards containing the voter's photograph and signature be provided		
44		free to any eligible voter upon request to the general registrar. The Department of Elections		
45		shall be responsible for procuring this equipment in a cost effective manner and providing any		
46		necessary equipment to each local registrar.		
47		G. Out of this appropriation, \$131,150 the first year from the general fund is provided to		
48		advertise the Constitutional amendment for House Bill 46 of the 2014 Session of the General		
49		Assembly, pursuant to § 30-19.9, Code of Virginia, for consideration by the voters during the		
50		November 4, 2014 election.		
51		H. Out of this appropriation, \$212,423 the second year from the general fund is provided for		
52		conducting list maintenance mailings as required by the National Voter Registration Act.		

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 84.			\$5,674,969	\$5,674,969
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ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the Department of Elections shall use the most recent population estimate from the United			
2	States Bureau of the Census. However, should more recent population estimates from the			
3	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
4	population of any county or city has, since the last United States census, increased so as to			
5	entitle such county or city to be placed in a higher compensation bracket, such county or city			
6	shall be considered as being within the higher bracket for the purpose of fixing the annual			
7	compensation.			
8	b. The annual compensation of the secretary of each local electoral board shall be as hereinafter			
9	prescribed.			
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July 1, 2014
to
June 30, 2015

July 1, 2015
to
November 30, 2015

December 1, 2016
to
June 30, 2016

Population Size
of Locality

0-10,000	\$2,067	\$2,067	\$2,067
10,001-25,000	\$3,097	\$3,097	\$3,097
25,001-50,000	\$4,129	\$4,129	\$4,129
50,001-100,000	\$5,162	\$5,162	\$5,162
100,001-150,000	\$6,192	\$6,192	\$6,192
150,001-200,000	\$7,241	\$7,241	\$7,241
200,001-350,000	\$8,264	\$8,264	\$8,264
Above 350,000	\$9,291	\$9,291	\$9,291

c. The annual compensation of other members of local electoral boards shall be fixed at one-half the annual compensation provided to the secretary of the board.

d. The governing body of any county or city may pay to a full-time secretary of an electoral board such supplemental compensation as it deems appropriate. There shall be no reimbursement out of the state treasury for such supplements.

2. Nothing herein contained shall prevent the governing body of any county or city from paying the secretary of its electoral board such additional allowance for expenses as it deems appropriate but there shall be no reimbursement out of the state treasury for such expenses.

3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed for mileage paid to members of electoral boards.

C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second year from the general fund to provide temporary full-time status for part-time general registrars. Such temporary full-time status may be granted by the Board of Elections, upon request of the Local Electoral Board, in recognition of temporary or permanent increases in workload. In making its determination, the Board of Elections shall consider elections, if any, required to be conducted by the locality during January through July, and evidence submitted by the Local Electoral Board to document increases in workload. Such evidence shall include specific data with comparisons, by transaction type and by month experienced, of past and present workloads. Temporary full-time status, if granted, may include all or part of the time normally worked on a part-time basis.

Total for Department of Elections			\$12,994,269	\$12,921,733
			\$14,186,269	\$16,083,563
General Fund Positions	30.00	30.00		
Nongeneral Fund Positions	7.00	7.00		
Position Level	37.00	37.00		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General	\$8,636,870	\$8,518,924		
2		\$8,666,870	\$8,767,003		
3	Special	\$117,506	\$117,960		
4			\$116,250		
5	Trust and Agency	\$4,151,313	\$4,196,269		
6		\$5,313,313	\$7,111,730		
7	Federal Trust	\$88,580	\$88,580		
8	TOTAL FOR OFFICE OF ADMINISTRATION			\$2,259,904,475	\$2,264,802,655
9				\$2,501,072,513	\$2,543,390,653
10	General Fund Positions	371.40	371.40		
11			372.40		
12	Nongeneral Fund Positions	464.10	464.10		
13			465.10		
14	Position Level	835.50	835.50		
15			837.50		
16	Fund Sources: General	\$675,712,777	\$679,096,947		
17		\$689,551,224	\$680,458,721		
18	Special	\$13,196,376	\$13,207,576		
19		\$12,413,498	\$13,899,372		
20	Enterprise	\$317,173,827	\$317,173,827		
21		\$368,078,403	\$389,688,371		
22	Internal Service	\$1,224,402,514	\$1,225,860,368		
23		\$1,400,448,407	\$1,426,964,791		
24	Trust and Agency	\$13,510,994	\$13,555,950		
25		\$14,672,994	\$16,471,411		
26	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
27	Federal Trust	\$7,907,987	\$7,907,987		

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	85. Administrative and Support Services (79900).....		\$359,438	\$360,009
4	General Management and Direction (79901).....	\$359,438	\$360,009	
5	Fund Sources: General.....	\$359,438	\$360,009	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	<i>A.1. The Secretary of Agriculture and Forestry, in conjunction with the Secretary of Health and</i>			
8	<i>Human Resources, shall convene representatives of all relevant state and local agencies,</i>			
9	<i>including but not limited to the Departments of Health, Health Professions, Agriculture and</i>			
10	<i>Consumer Services, Game and Inland Fisheries, and Forestry, as well as medical professionals</i>			
11	<i>and representatives of organizations of affected citizens to evaluate the following:</i>			
12	<i>2. Identification of areas within the Commonwealth to be used as first sites for implementation</i>			
13	<i>of "point of disease" prevention strategies, including USDA-approved vaccines. These areas</i>			
14	<i>shall be selected based on those with the highest prevalence of Lyme disease;</i>			
15	<i>3. Determine estimated costs of implementing a "point of disease" prevention program in the</i>			
16	<i>identified areas of the Commonwealth; and</i>			
17	<i>4. Identify sources of revenue to pay for such a program, including potential federal grants,</i>			
18	<i>local funding, private foundations and state sources.</i>			
19	<i>B. The Secretary of Agriculture and Forestry shall report his findings to the Chairmen of the</i>			
20	<i>House Appropriations and Senate Finance Committees by October 1, 2015.</i>			
21	Total for Secretary of Agriculture and Forestry.....		\$359,438	\$360,009
22	General Fund Positions.....	3.00	3.00	
23	Position Level.....	3.00	3.00	
24	Fund Sources: General.....	\$359,438	\$360,009	
25	§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
26	86. Nutritional Services (45700).....		\$3,124,873	\$3,124,873
27	Distribution of USDA Donated Food (45708).....	\$3,124,873	\$3,124,873	
28	Fund Sources: General.....	\$271,577	\$271,577	
29	Federal Trust.....	\$2,853,296	\$2,853,296	
30	Authority: Title 3.2, Chapter 47, Code of Virginia.			
31	87. Animal and Poultry Disease Control (53100).....		\$6,694,791	\$6,898,565
32	Animal Disease Prevention and Control (53101).....	\$2,853,855	\$2,853,855	
33	Diagnostic Services (53102).....	\$3,646,483	\$3,850,257	
34	Animal Welfare (53104).....	\$194,453	\$194,453	
35	Fund Sources: General.....	\$4,132,492	\$4,336,266	
36	Special.....	\$1,613,223	\$1,613,223	
37	Federal Trust.....	\$949,076	\$949,076	
38	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
39	88. Agricultural Industry Marketing, Development,		\$19,776,237	\$19,776,237
40	Promotion, and Improvement (53200).....			\$20,644,237
41				
42	Grading and Certification of Virginia Products (53201) ..	\$7,070,250	\$7,070,250	
43			\$6,938,250	

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Milk Marketing Regulation (53204)	\$760,849	\$760,849		
2	Marketing Research (53205)	\$256,029	\$256,029		
3	Market Virginia Agricultural and Forestry Products				
4	Nationally and Internationally (53206)	\$4,515,777	\$4,515,777		
5	Agricultural Commodity Boards (53208)	\$5,595,301	\$5,595,301		
6	Agribusiness Development Services and Farmland				
7	Preservation (53209)	\$1,578,031	\$1,578,031		
8			\$2,578,031		
9	Fund Sources: General	\$8,211,532	\$8,211,532		
10			\$9,079,532		
11	Special	\$108,125	\$108,125		
12	Trust and Agency	\$6,452,927	\$6,452,927		
13	Dedicated Special Revenue	\$4,283,653	\$4,283,653		
14	Federal Trust	\$720,000	\$720,000		
15	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30,				
16	Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
17	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
18	following estimated amounts:				
19	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
20	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
21	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
22	4. To the Pork Industry Board, \$258,210 and one position the first year and \$258,210 and one				
23	position the second year.				
24	5. To the Soybean Board, \$630,000 the first year and \$630,000 the second year.				
25	6. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
26	7. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
27	8. To the Virginia Small Grains Board, \$350,000 the first year and \$350,000 the second year.				
28	9. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second year.				
29	10. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
30	11. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
31	12. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
32	13. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
33	B. Each commodity board is authorized to expend funds in accordance with its authority as				
34	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
35	C. Each commodity board specified in this Item shall provide an annual notification to its				
36	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
37	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
38	year expenditures and the board's past year activities. The manner of notification shall be				
39	determined by each board.				
40	D. The Commissioner shall take all necessary actions to ensure that the fees collected are				
41	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,				
42	including those related to product inspections that are requested by parties financially interested				
43	in any agricultural products pursuant to § 3.2-3400, Code of Virginia.				
44	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license				

ITEM 88.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of				
2	Virginia, to the Virginia Marine Products Board, \$402,543 and three positions the first year and				
3	\$402,543 and three positions the second year.				
4	F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year				
5	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in				
6	§ 3.2-3005, Code of Virginia.				
7	G. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 \$1,750,000 the				
8	second year from the general fund shall be deposited to the Virginia Farmland Preservation				
9	Fund established in § 3.2-201, Code of Virginia. <i>This appropriation shall be deemed sufficient</i>				
10	<i>to meet the provisions of §2.2-1509.4, Code of Virginia.</i>				
11	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the general				
12	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
13	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
14	recorded separately by the agency.				
15	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$870,226 the first				
16	year and \$870,226 the second year from the general fund for the promotion of Virginia's				
17	agricultural products overseas. Such efforts shall be conducted in concert with the international				
18	offices opened by the Virginia Economic Development Partnership.				
19	J. Out of the amounts in this Item, \$32,900 \$25,000 the first year and \$32,900 \$25,000 the				
20	second year from the general fund shall be provided to support 4-H and Future Farmers of				
21	America youth participation educational costs at the State Fair of Virginia. These funds shall				
22	not be used for administrative costs by the State Fair.				
23	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from				
24	the general fund shall be used for research, development and the applied commercialization of				
25	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
26	not currently under widespread commercial production in Virginia, (not listed in the top 20				
27	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
28	but which are commercially produced in other regions of the United States or other regions of				
29	the world.				
30	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
31	potential for successful commercialization due to an existing commercial end market for the				
32	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
33	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
34	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
35	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
36	and competitiveness of existing commercial food and agribusiness processors in Virginia				
37	through accelerated crop development of selected specialty crops that can be used as inputs and				
38	substitutes for an imported commodity.				
39	<i>L. The Commissioner, with the cooperation of the Director of the Department of Planning and</i>				
40	<i>Budget, shall take all necessary actions to ensure that any transfer of revenues generated from</i>				
41	<i>commodity fees for indirect cost expenses incurred by central service agencies in fiscal year</i>				
42	<i>2014 pursuant to § 3-1.01.F. of Chapter 806, 2013 Acts of Assembly, are restored to the</i>				
43	<i>appropriate commodity fund no later than June 30, 2015.</i>				
44	89.	Economic Development Services (53400).....		\$1,110,000	\$1,110,000
45		Financial Assistance for Economic Development			
46		(53410)	\$1,110,000	\$1,110,000	
47		Fund Sources: General.....	\$1,110,000	\$1,110,000	
48		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
49		A.- Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
50		from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries			
51		Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code of			
52		Virginia. In addition to the amounts included in this Item, the Governor at his discretion may			

ITEM 89.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	authorize the expenditure of up to \$250,000 in each year from the amounts appropriated in				
2	Item 101.A.1.				
3	2. Of the amounts provided for the fund, \$250,000 the first year and \$250,000 the second year				
4	shall be used to improve local economic development efforts related to agribusiness.				
5	B. Out of the amounts in this Item, \$110,000 the first year and \$110,000 the second year may				
6	be used by the department to pay administrative costs.				
7	90. Plant Pest and Disease Control (53500).....			\$3,345,390	\$3,345,390
8	Plant Pest and Disease Prevention and Control Services				
9	(53504)	\$3,345,390	\$3,345,390		
10	Fund Sources: General.....	\$1,972,669	\$1,972,669		
11	Special.....	\$295,235	\$295,235		
12	Federal Trust.....	\$1,077,486	\$1,077,486		
13	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
14	Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the				
15	general fund shall be deposited to the Beehive Grant Fund for the payment of grants in				
16	accordance with § 3.2-4415 et seq., Code of Virginia.				
17	91. Agriculture and Food Homeland Security (54100).....			\$388,184	\$388,184
18	Agricultural and Food Emergencies Prevention and				
19	Response (54101).....	\$388,184	\$388,184		
20	Fund Sources: General.....	\$166,445	\$166,445		
21	Special.....	\$99,152	\$99,152		
22	Federal Trust.....	\$122,587	\$122,587		
23	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
24	92. Consumer Affairs Services (55000).....			\$1,439,471	\$1,439,471
25	Consumer Affairs - Regulation and Consumer				
26	Education (55001).....	\$1,439,471	\$1,439,471		
27	Fund Sources: General.....	\$33,726	\$33,726		
28	Special.....	\$1,405,745	\$1,405,745		
29	Authority: Title 3.2, Chapter 1; Title 57, Chapters 4 and 5; Title 59.1, Chapters 24, 25, 25.1,				
30	34, and 36, Code of Virginia.				
31	93. Regulation of Business Practices (55200)			\$2,847,204	\$2,799,474
32	Regulation of Grain Commodity Sales (55207).....	\$91,638	\$91,638		
33	Regulation of Weights and Measures and Motor Fuels				
34	(55212)	\$2,755,566	\$2,707,836		
35	Fund Sources: General.....	\$2,659,799	\$2,612,069		
36	Special.....	\$187,405	\$187,405		
37	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; Title 61.1, Chapter 7; and Title				
38	59.1, Chapter 12, Code of Virginia.				
39	In lieu of periodic inspections by the Commissioner, Department of Agriculture and Consumer				
40	Services, any person whose weights and measures devices, as defined in § 3.2-5600, et seq.,				
41	Code of Virginia, which are used for a commercial purpose may select to provide for the				
42	inspection and testing of all such weights and measures to determine the accuracy and correct				
43	operation of the equipment or device. The owner shall have all such weights and measures				
44	devices tested at least annually by a service agency that is registered pursuant to § 3.2-5702,				
45	Code of Virginia. Weights and measures that have been rejected by a service agency shall not				
46	be used again commercially until they have been officially reexamined by the rejecting				
47	authority or an inspector employed by the Commissioner, and found to be in compliance with				
48	Chapter 56, Title 3.2, Code of Virginia. The owner of such weights and measures devices, or				

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	third-party agencies on behalf of the owner, shall report to the Commissioner on an annual				
2	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the				
3	number of inspections completed, (ii) the number of failures in the weights and measures				
4	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or				
5	devices.				
6	94. Food Safety and Security (55400)			\$7,489,893	\$7,759,940
7	Regulation of Food Establishments and Processors				
8	(55401)	\$3,113,092	\$3,383,139		
9	Regulation of Meat Products (55402).....	\$3,276,660	\$3,276,660		
10	Regulation of Milk and Dairy Industry (55403)	\$1,100,141	\$1,100,141		
11	Fund Sources: General.....	\$4,607,576	\$4,877,623		
12	Special.....	\$589,353	\$589,353		
13	Federal Trust.....	\$2,292,964	\$2,292,964		
14	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
15	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
16	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
17	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
18	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
19	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
20	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
21	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to				
22	the extent that the annual inspection fee and the locally-imposed fee, when combined, do not				
23	exceed \$40. This fee structure shall be subject to the approval of the Secretary of Agriculture				
24	and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or				
25	other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which				
26	maintains a food handling or storage facility, or any food-related program operated by any				
27	Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be				
28	exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without				
29	the addition of any other ingredients, and sold only at a local farmers' market shall be exempt				
30	from the fee.				
31	95. Regulation of Products (55700)			\$5,579,910	\$5,579,910
32	Pesticide Regulation and Applicator Certification				
33	(55704)	\$3,325,620	\$3,325,620		
34	Regulation of Feed, Seed, and Fertilizer Products				
35	(55706)	\$2,254,290	\$2,254,290		
36	Fund Sources: General.....	\$520,943	\$520,943		
37	Dedicated Special Revenue.....	\$4,239,433	\$4,239,433		
38	Federal Trust.....	\$819,534	\$819,534		
39	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
40	Title 59.1, Chapter 12, Code of Virginia.				
41	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
42	research, and grants administered through the Pesticide Control Act Fund to the Board of				
43	Agriculture and Consumer Services by October 15 of each year.				
44	96. Regulation of Charitable Gaming Organizations			\$1,520,447	\$1,520,447
45	(55900)				\$1,370,447
46	Charitable Gaming Regulation and Enforcement				
47	(55907)	\$1,520,447	\$1,520,447		
48			\$1,370,447		
49					
50	Fund Sources: General.....	\$1,520,447	\$1,520,447		
51			\$1,370,447		
52	Authority: Title 18.2, Chapter 8, Code of Virginia.				

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
2	conducting charitable gaming under a permit issued by the department, including audit and				
3	administrative fees and permit fees, shall be deposited to the general fund.				
4	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
5	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
6	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
7	equipment for enforcement purposes.				
8	97. Administrative and Support Services (59900).....			\$9,440,874	\$9,361,836
9	General Management and Direction (59901).....	\$9,440,874	\$9,361,836		
10	Fund Sources: General.....	\$7,968,857	\$7,889,819		
11	Special.....	\$1,234,186	\$1,234,186		
12	Trust and Agency.....	\$153,219	\$153,219		
13	Federal Trust.....	\$84,612	\$84,612		
14	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
15	Total for Department of Agriculture and Consumer				
16	Services.....			\$62,757,274	\$63,104,327
17					\$63,822,327
18	General Fund Positions.....	321.00	321.00		
19	Nongeneral Fund Positions.....	205.00	205.00		
20	Position Level.....	526.00	526.00		
21	Fund Sources: General.....	\$33,176,063	\$33,523,116		
22			\$34,241,116		
23	Special.....	\$5,532,424	\$5,532,424		
24	Trust and Agency.....	\$6,606,146	\$6,606,146		
25	Dedicated Special Revenue.....	\$8,523,086	\$8,523,086		
26	Federal Trust.....	\$8,919,555	\$8,919,555		
27	§ 1-34. DEPARTMENT OF FORESTRY (411)				
28	98. Forest Management (50100).....			\$28,737,263	\$29,295,254
29					\$29,275,254
30	Reforestation Incentives to Private Forest Land Owners				
31	(50102).....	\$2,398,431	\$2,728,142		
32		\$2,554,502	\$2,884,213		
33	Forest Conservation, Wildfire & Watershed Services				
34	(50103).....	\$22,443,854	\$22,672,134		
35		\$22,287,783	\$22,496,063		
36	Tree Restoration and Improvement, Nurseries &				
37	State-Owned Forest Lands (50104).....	\$3,219,978	\$3,219,978		
38	Financial Assistance for Forest Land Management				
39	(50105).....	\$675,000	\$675,000		
40	Fund Sources: General.....	\$15,895,367	\$16,446,507		
41			\$16,426,507		
42	Special.....	\$7,703,763	\$7,710,614		
43	Trust and Agency.....	\$102,830	\$102,830		
44	Dedicated Special Revenue.....	\$74,535	\$74,535		
45	Federal Trust.....	\$4,960,768	\$4,960,768		
46	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
47	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
48	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
49	replacement equipment for forestry management and protection operations.				
50	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	fire suppression demands, such amounts as may be necessary for this purpose may be			
2	transferred from Item 468 of this act to the Department of Forestry, with the approval of the			
3	Director, Department of Planning and Budget.			
4	C. The department shall provide technical assistance and project supervision in the aerial			
5	spraying of herbicides on timberland on landowner property. In addition to recovering the			
6	direct cost associated with the spraying contract, the department may charge an administrative			
7	fee for this service.			
8	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
9	increase the use of inmate labor for routine and special work projects in state forests.			
10	E. The department shall report by December 15 of each year on the progress of implementing			
11	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen			
12	of the House Appropriations and Senate Finance Committees.			
13	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
14	\$791,499 \$947,570 the first year and \$1,121,210 \$1,277,281 the second year from the general			
15	fund for the Reforestation of Timberlands Program. This appropriation shall be deemed			
16	sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia. Out of this			
17	appropriation, up to \$147,500 the first year from the general fund may be used for replacement			
18	of the Department of Forestry's accounts receivable fiscal system.			
19	G. Out of this appropriation, \$394,605 the first year and \$394,605 the second year from the			
20	general fund is included for the purchase of forest fire protection equipment through the state's			
21	master equipment lease purchase program.			
22	H. The department is authorized to enter into an agreement with a private entity for a pilot			
23	program to place a communication tower on department-owned property that is designed to			
24	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
25	other provision of law, any revenues received from such an agreement shall be retained by the			
26	department and used for forest land management.			
27	I. The department is authorized to sell property located at 2010 Sandy Hook Road, Goochland,			
28	Virginia, 23063. Notwithstanding any other provision of law, the net proceeds of this			
29	transaction, estimated at \$150,000, shall be retained by the department, deposited into a			
30	nongeneral fund account, and used for costs incurred replacing current information technology			
31	equipment with technology and equipment appropriate to the department's operational needs.			
32	J.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition			
33	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts			
34	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item			
35	102, Chapter 806, 2013 Acts of Assembly.			
36	2.a. An amount estimated at \$9,840,690 from dedicated special revenue shall be deposited into			
37	the Virginia State Forest Mitigation Acquisition Fund, contingent upon ratification of a stream			
38	mitigation purchase and sale agreement between the Department of Forestry and Henrico			
39	County. This amount represents the proceeds from the stream mitigation transaction, which is			
40	based upon the Cumberland State Forest Stream Buffer Preservation Stewardship Plan. Such			
41	agreement shall be limited to fulfill no more than 75 percent of the required stream credits for			
42	the Cobbs Creek Reservoir project. All additional required credits shall be acquired from other			
43	sources. With the exception of the amounts prescribed in paragraph J.2.b. of this item, these			
44	funds shall be used solely for forest land or conservation easement acquisition.			
45	b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the			
46	parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation			
47	Fund, and shall be used only for long term management in accordance with the terms of the			
48	final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water			
49	Control Board, and any other applicable authorities.			
50	3. For any such future mitigation projects, no state forest land shall be used to provide			
51	compensatory mitigation for wetland or stream impacts of any public or private project until			
52	such time as due consideration has been given to the availability of mitigation credits available			
53	from private sources. State forest land means all sites, roadways, game food patches, ponds,			

ITEM 98.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for					
2	use, development, and administration.					
3	<i>K. 1. The Department of Forestry shall evaluate the cost and feasibility of providing retirement</i>					
4	<i>credits for special forest wardens who participate directly in extinguishing forest fires. As part</i>					
5	<i>of this evaluation, the Department shall consider a methodology for the calculation of</i>					
6	<i>creditable hours for direct participation in extinguishing a forest fire. In determining cost,</i>					
7	<i>retirement credits can be used to offset not more than five years of service for participation in</i>					
8	<i>an unreduced service retirement allowance. Each month of service would be eliminated at the</i>					
9	<i>rate of one month for each 173 hours of retirement credit. In no case should creditable</i>					
10	<i>service or compensation be allowed for the retirement credits.</i>					
11	<i>2. In conducting the evaluation, the Department of Human Resources Management and</i>					
12	<i>Virginia Retirement System shall provide all required technical assistance. The Department of</i>					
13	<i>Forestry shall provide this report to the Governor and the Chairmen of the House</i>					
14	<i>Appropriations and Senate Finance Committees no later than October 1, 2015.</i>					
15	Total for Department of Forestry.....			\$28,737,263	\$29,295,254	
16					\$29,275,254	
17	General Fund Positions.....	173.59	174.59			
18	Nongeneral Fund Positions.....	113.41	113.41			
19	Position Level	287.00	288.00			
20	Fund Sources: General.....	\$15,895,367	\$16,446,507			
21			\$16,426,507			
22	Special.....	\$7,703,763	\$7,710,614			
23	Trust and Agency	\$102,830	\$102,830			
24	Dedicated Special Revenue.....	\$74,535	\$74,535			
25	Federal Trust.....	\$4,960,768	\$4,960,768			
26	§ 1-35. AGRICULTURAL COUNCIL (307)					
27	99. Agricultural and Seafood Product Promotion and					
28	Development Services (53000).....			\$490,334	\$490,334	
29	Grants for Agriculture, Research, Education and					
30	Services (53001).....	\$490,334	\$490,334			
31	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334			
32	Authority: Title 3.2, Chapter 29, Code of Virginia.					
33	Total for Agricultural Council.....			\$490,334	\$490,334	
34	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334			
35	§ 1-36. VIRGINIA RACING COMMISSION (405)					
36	99.10. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
37	Financial Assistance to the Horse Breeding Industry					
38	(53411)	\$1,500,000	\$1,500,000			
39	Fund Sources: Special.....	\$1,500,000	\$1,500,000			
40	Authority: Title 59.1, Chapter 29, Code of Virginia.					
41	99.20. Regulation of Horse Racing and Pari-Mutuel Betting					
42	(55800)			\$1,626,889	\$1,616,161	
43	License and Regulate Horse Racing and Pari-Mutuel					
44	Wagering (55801)	\$1,626,889	\$1,616,161			
45	Fund Sources: Special.....	\$1,626,889	\$1,616,161			
46	Authority: Title 59.1, Chapter 29, Code of Virginia.					

ITEM 99.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive			
2	compensation and reimbursement for their reasonable expenses in the performance of their			
3	duties, as provided in § 2.2-2104, Code of Virginia.			
4	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first			
5	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and			
6	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.			
7	C. Any revenues received during the biennium and which are due to the commission pursuant			
8	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the			
9	commission as appropriated in this item. Any change in operating expenses as herein			
10	appropriated requires the approval of the Department of Planning and Budget. Any revenues in			
11	excess of amounts required for commission operations as appropriated under the provisions of			
12	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in			
13	paragraphs B and D of this item, shall revert to the general fund.			
14	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
15	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
16	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
17	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
18	Director, Department of Planning and Budget, to develop programs or award grants for the			
19	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
20	horse breeding. In no event, however, shall any funds be expended for that purpose that would			
21	cause the reversion to the general fund required by Paragraph C above to fall below \$100,000			
22	the first year and \$50,000 the second year.			
23	Total for Virginia Racing Commission.....		\$3,126,889	\$3,116,161
24	Nongeneral Fund Positions.....		10.00	10.00
25	Position Level		10.00	10.00
26	Fund Sources: Special.....		\$3,126,889	\$3,116,161
27	TOTAL FOR OFFICE OF AGRICULTURE AND			
28	FORESTRY.....		\$95,471,198	\$96,366,085
29				\$97,064,085
30	General Fund Positions.....		497.59	498.59
31	Nongeneral Fund Positions.....		328.41	328.41
32	Position Level		826.00	827.00
33	Fund Sources: General.....		\$49,430,868	\$50,329,632
34				\$51,027,632
35	Special.....		\$16,363,076	\$16,359,199
36	Trust and Agency		\$6,708,976	\$6,708,976
37	Dedicated Special Revenue		\$9,087,955	\$9,087,955
38	Federal Trust.....		\$13,880,323	\$13,880,323

ITEM 100.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)			
3	100. Administrative and Support Services (79900).....		\$658,935	\$659,948
4	General Management and Direction (79901).....	\$658,935	\$659,948	
5	Fund Sources: General.....	\$658,935	\$659,948	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall develop and implement, as a component of the comprehensive economic			
16	development policy requirements as established in § 2.2-205, Code of Virginia, a strategic			
17	workforce development plan for the Commonwealth.			
18	Total for Secretary of Commerce and Trade.....		\$658,935	\$659,948
19	General Fund Positions.....	7.00	7.00	
20	Position Level	7.00	7.00	
21	Fund Sources: General.....	\$658,935	\$659,948	
22	Economic Development Incentive Payments (312)			
23	101. Economic Development Services (53400).....		\$52,160,436	\$67,863,444
24	Financial Assistance for Economic Development		\$62,076,436	\$79,363,444
25	(53410)	\$52,160,436	\$67,863,444	
26		\$62,076,436	\$79,363,444	
27				
28	Fund Sources: General.....	\$51,910,436	\$67,613,444	
29		\$61,826,436	\$79,113,444	
30	Dedicated Special Revenue.....	\$250,000	\$250,000	
31	Authority: Discretionary Inclusion.			
32	A.1. Out of the amounts in this Item, \$10,000,000 \$19,916,000 the first year and \$10,000,000			
33	\$20,750,000 the second year from the general fund shall be deposited to the Governor's			
34	Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of			
35	Virginia. Such funds shall be used at the discretion of the Governor, subject to prior			
36	consultation with the Chairmen of the House Appropriations and Senate Finance Committees,			
37	to attract economic development prospects to locate or expand in Virginia. If the Governor,			
38	pursuant to the provisions of § 2.2-115, E.I., Code of Virginia, determines that a project is of			
39	regional or statewide interest and elects to waive the requirement for a local matching			
40	contribution, such action shall be included in the report on expenditures from the Governor's			
41	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of Virginia.			
42	Such report shall include an explanation on the jobs anticipated to be created, the capital			
43	investment made for the project, and why the waiver was provided.			
44	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
45	shall be approved by the Governor and made in accordance with procedures established by the			
46	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
47	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
48	general fund of the state treasury. The Governor may establish the interest rate to be charged,			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
2	and shall be indicative of the duration of the loan. The Virginia Economic Development			
3	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
4	receivables to the State Comptroller as required.			
5	3. Funds may be used for public and private utility extension or capacity development on and			
6	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
7	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
8	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
9	an industrial development authority, housing and redevelopment authority, or other political			
10	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
11	4. Consideration should be given to economic development projects that 1) are in areas of high			
12	unemployment; 2) link commercial development along existing transportation/transit corridors			
13	within regions; and 3) are located near existing public infrastructure.			
14	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
15	shall work with localities awarded grants from the Governor's Commonwealth's Development			
16	Opportunity Fund to recover such moneys when the economic development projects fail to			
17	meet minimal agreed-upon capital investment and job creation targets. All such recoveries shall			
18	be deposited and credited to the Governor's Commonwealth's Development Opportunity Fund.			
19	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
20	business beneficiaries and deposited to the Governor's Commonwealth's Development			
21	Opportunity Fund may be used to assist Prince George County with site improvements related			
22	to the location of a major aerospace engine manufacturer to the Commonwealth.			
23	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$3,800,000 the second			
24	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
25	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
26	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
27	C.1. Out of the appropriation for this Item, \$3,957,289 the first year and \$3,602,914 the second			
28	year from the general fund shall be deposited to the Investment Performance Grant subfund of			
29	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
30	grants in accordance with § 2.2-5101, Code of Virginia.			
31	2. Consideration should be given to economic development projects that 1) are in areas of high			
32	unemployment; 2) link commercial development along existing transportation/transit corridors			
33	within regions; and 3) are located near existing public infrastructure.			
34	D.1. Out of the appropriation for this Item, \$6,800,000 the first year and \$6,800,000 the second			
35	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
36	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
37	grants in accordance with § 2.2-5102, Code of Virginia.			
38	2. Consideration should be given to economic development projects that 1) are in areas of high			
39	unemployment; 2) link commercial development along existing transportation/transit corridors			
40	within regions; and 3) are located near existing public infrastructure.			
41	E. Out of the appropriation for this Item, \$2,400,000 the first year and \$2,400,000 the second			
42	year from the general fund and an amount estimated at \$250,000 the first year and \$250,000			
43	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
44	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
45	revenues shall be deposited to the fund from revenues generated by the digital media fee			
46	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
47	discretion of the Governor to attract film industry production activity to the Commonwealth.			
48	F. Out of the appropriation for this Item, \$648,000 the first year and \$13,842,000 the second			
49	year from the general fund shall be used in support of the location of an aerospace engine			
50	facility in Prince George County. The funds may be used for grants in accordance with			
51	§§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director, Department of			
52	Planning and Budget shall transfer these funds to the impacted state agencies upon request to			
53	the Director, Department of Planning and Budget by the respective state agency.			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G.1. Out of the appropriation for this Item, \$4,500,000 the first year and \$5,900,000 the second				
2	year from the general fund shall be deposited to the Virginia Economic Development Incentive				
3	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
4	performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
5	2. Consideration should be given to economic development projects that 1) are in areas of high				
6	unemployment; 2) link commercial development along existing transportation/transit corridors				
7	within regions; and 3) are located near existing public infrastructure.				
8	H. 1. Out of the appropriation for this Item, \$8,029,323 the first year and \$7,592,582 the second				
9	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility				
10	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.				
11	2. <i>In addition to the amounts provided above, out of the appropriation in this Item \$250,000</i>				
12	<i>from the general fund the second year is provided as a grant for one-time seed funding for</i>				
13	<i>expansion of the Pre-Hire Immersion Training Program for ship repair skilled workers. This</i>				
14	<i>program will be conducted in collaboration with the Virginia Ship Repair Association.</i>				
15	3. <i>The Virginia Ship Repair Association will report on the success of this program regarding</i>				
16	<i>the number of skilled workers trained and hired and the ability of the program to be</i>				
17	<i>self-funded through employer pay-back provisions for the training once a worker has been</i>				
18	<i>successfully hired.</i>				
19	4. <i>This report shall be provided to the Governor and the Chairmen of the House</i>				
20	<i>Appropriations and Senate Finance Committees by September 1, 2016.</i>				
21	I. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the second				
22	year from the general fund and \$1,000,000 in the first year and \$1,000,000 in the second year				
23	from amounts appropriated under Item 101 A.1. of this act shall be deposited into the				
24	Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of				
25	Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund,				
26	up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small				
27	Business Innovation Research Matching Fund Program for Virginia-based technology				
28	businesses and, for matching funds for recipients of federal Small Business Technology				
29	Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts				
30	that have not been allocated at the end of each fiscal year shall not revert to the general fund				
31	but shall be distributed for other purposes designated by the Research and Technology				
32	Investment Advisory Committee and aligned with the Research and Technology Roadmap.				
33	Businesses meeting the following criteria shall be eligible to apply for an award to be				
34	administered by the Research and Technology Investment Advisory Committee:				
35	1. The applicant has received an STTR award targeted at the development of qualified research				
36	or technologies;				
37	2. At least 51 percent of the applicant's employees reside in Virginia; and				
38	3. At least 51 percent of the applicant's property is located in Virginia.				
39	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to				
40	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization				
41	plan with their application. Any unused funds shall not revert to the general fund but shall				
42	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the				
43	provisions of § 2.2-2233.1 D.6 unused funding from the Fund shall be awarded as originally				
44	intended by the Research and Technology Investment Advisory Committee and only reallocated				
45	if sufficient demand does not exist for the original allocation.				
46	J.1. Out of the appropriation for this Item, \$2,500,000 the second year from the general fund				
47	shall be provided for a non-stock corporation research consortium initially comprised of the				
48	University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and				
49	State University, George Mason University and the Eastern Virginia Medical School. In				
50	addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from				
51	unobligated funding previously appropriated to the consortium for FY 2013 in Item 105 M.1.				
52	of Chapter 3, 2012 Special Session I. The consortium will contract with private entities,				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	foundations and other governmental sources to capture and perform research in the biosciences.			
2	Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and			
3	Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding			
4	to be provided for research under this Item must be matched at least dollar-for-dollar by			
5	funding provided by such private entities, foundations and other governmental sources. The			
6	Director, Department of Planning and Budget, is authorized to provide these funds to the			
7	non-stock corporation research consortium referenced in this paragraph upon request filed with			
8	the Director, Department of Planning and Budget by the non-stock corporation research			
9	consortium.			
10	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			
11	to join the consortium as participating institutions. Participation in the consortium by the five			
12	founding institutions and by other participating institutions choosing to join will require a cash			
13	contribution from each institution in each year of participation of at least \$50,000, or a larger			
14	amount to be determined by the consortium.			
15	3. No research will be funded by the consortium unless at least two of the participating			
16	institutions, including the five founding institutions and any other institutions choosing to			
17	join, are actively and significantly involved in collaborating on the research. No research will			
18	be funded by the consortium unless the research topic has been vetted by a scientific advisory			
19	board and holds potential for high impact near-term success in generating other sponsored			
20	research, creating spin-off companies or otherwise creating new jobs. The consortium will set			
21	guidelines to disburse research funds based on advisory board findings. The consortium will			
22	have near-term sustainability as a goal, along with corporate-sponsored research gains, new			
23	Virginia company start-ups, and job creation milestones.			
24	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to			
25	pay the administrative, promotional and legal costs of establishing and administering the			
26	consortium, including the creation of intellectual property protocols, and the publication of			
27	research results.			
28	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported			
29	institutions of higher education in the Commonwealth participating in the consortium, shall			
30	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations			
31	committees, by November 1 of each year a written report summarizing the activities of the			
32	consortium, including, but not limited to, a summary of how any funds disbursed to the			
33	consortium during the previous fiscal year were spent, and the consortium's progress during the			
34	fiscal year in expanding upon existing research opportunities and stimulating new research			
35	opportunities in the Commonwealth.			
36	6. The accounts and records of the consortium shall be made available for review and audit by			
37	the Auditor of Public Accounts upon request.			
38	K.1. Out of this appropriation, \$200,272 the first year and \$200,347 the second year from the			
39	general fund shall be provided to the Virginia-Israel Advisory Board.			
40	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
41	expenditures from the Secretary of Commerce and Trade.			
42	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen			
43	of the Senate Finance and House Appropriations Committees on the board's activities and			
44	expenditure of state funds.			
45	L. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year from the			
46	general fund shall be available for eligible businesses under the Virginia Jobs Investment			
47	Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the Virginia			
48	Jobs Investment Program for eligible businesses shall be deposited to the Virginia Jobs			
49	Investment Program Fund.			
50	M.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
51	the general fund shall be transferred to the Department of Mines, Minerals and Energy for			
52	deposit to the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia,			
53	to be used solely for the purposes of providing grants to certain producers of biofuels as			
54	provided for in House Bill 1025, as adopted by the 2014 Session of the General Assembly.—			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	With the exception of the provisions of paragraphs N.3. M.3. of this Item, grant payments from			
2	the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.			
3	2. The Secretary of Agriculture and Forestry shall assist any producer that commences			
4	qualifying sales of neat biofuels in identifying potential producers of agricultural feedstock			
5	sources within 100 miles of the primary biofuels production site and shall examine the			
6	feasibility of establishing a cooperative association to meet the feedstock requirements of any			
7	such producer.— The Secretary of Agriculture and Forestry and the Secretary of Natural			
8	Resources shall work within the structure of existing funding for agricultural best management			
9	practices from the Water Quality Improvement Fund to develop additional incentives to			
10	encourage farmers to produce winter cover crops utilized in biofuels production.—			
11	3. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to			
12	be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence			
13	that feedstock used in the production of the qualifying neat biofuels was derived from			
14	Virginia-grown agricultural products to the greatest extent such feedstock materials are			
15	available from Virginia sources.			
16	<i>M.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from</i>			
17	<i>the general fund shall be deposited into the Biofuels Production Fund established pursuant to</i>			
18	<i>§ 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a</i>			
19	<i>producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before</i>			
20	<i>June 30, 2014. With the exception of the provisions of subparagraphs M.2. and M.4. of this</i>			
21	<i>item, grant payments from the Fund shall be made in accordance with the provisions of</i>			
22	<i>§ 45.1-394, Code of Virginia.</i>			
23	2. A producer shall be eligible for a grant from the Biofuels Production Fund established			
24	under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in			
25	the Commonwealth on or after January 1, 2014, which gallon has also been sold by the			
26	producer to customers.			
27	3. The Secretary of Agriculture and Forestry shall assist any producer that commences			
28	qualifying sales of neat biofuels within the period specified in subparagraph M.1. of this item			
29	in identifying potential producers of agricultural feedstock sources within 100 miles of the			
30	primary biofuels production site and shall examine the feasibility of establishing a cooperative			
31	association to meet the feedstock requirements of any such producer. The Secretary of			
32	Agriculture and Forestry and the Secretary of Natural Resources shall work within the			
33	structure of existing funding for agricultural best management practices from the Water Quality			
34	Improvement Fund to develop additional incentives to encourage farmers to produce winter			
35	cover crops utilized in biofuels production.			
36	4. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to			
37	be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence			
38	that feedstock used in the production of the qualifying neat biofuels was derived from			
39	Virginia-grown agricultural products to the greatest extent such feedstock materials are			
40	available from Virginia sources.			
41	5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels			
42	or neat biofuels, a producer must show he has made a good faith effort to produce the same			
43	using feedstock that is not derived from corn or the corn kernel, stalk, or any other part of the			
44	plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced			
45	in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other			
46	part of the plant.			
47	N. Out of this appropriation, \$1,000,000 the second year from the general fund shall be			
48	provided to Fairfax County to support efforts to host an international athletic competition in			
49	2015. The funds shall be used in accordance with a memorandum of understanding between the			
50	Commonwealth and Fairfax County.			
51	O. Out of this appropriation \$500,000 from the general fund in the second year is provided for			
52	the purpose of attracting new tourism and hospitality projects and expanding existing tourism			
53	and hospitality projects in the Commonwealth. Funds shall be disbursed through the Virginia			
54	Tourism Authority as grants or loans to political subdivisions or business entities authorized to			
55	transact business in the Commonwealth based on criteria as approved by the Governor. The			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Governor shall transmit his specific criteria for awarding and distributing these funds to the</i>				
2	<i>Chairmen of the House Committee on Appropriations and the Senate Finance Committee prior</i>				
3	<i>to any expenditure of this appropriation.</i>				
4	Total for Economic Development Incentive Payments.....			\$52,160,436	\$67,863,444
5				\$62,076,436	\$79,363,444
6	Fund Sources: General.....	\$51,910,436	\$67,613,444		
7		\$61,826,436	\$79,113,444		
8	Dedicated Special Revenue.....	\$250,000	\$250,000		
9	Grand Total for Secretary of Commerce and Trade			\$52,819,371	\$68,523,392
10				\$62,735,371	\$80,023,392
11	General Fund Positions.....	7.00	7.00		
12	Position Level	7.00	7.00		
13	Fund Sources: General.....	\$52,569,371	\$68,273,392		
14		\$62,485,371	\$79,773,392		
15	Dedicated Special Revenue.....	\$250,000	\$250,000		
16	§ 1-38. BOARD OF ACCOUNTANCY (226)				
17	102. Regulation of Professions and Occupations (56000)			\$1,648,449	\$1,648,465
18	Accountant Regulation (56001).....	\$1,648,449	\$1,648,465		
19	Fund Sources: Dedicated Special Revenue.....	\$1,648,449	\$1,648,465		
20	Authority: Title 54.1, Chapter 44, Code of Virginia.				
21	Total for Board of Accountancy			\$1,648,449	\$1,648,465
22	Nongeneral Fund Positions.....	12.00	12.00		
23	Position Level	12.00	12.00		
24	Fund Sources: Dedicated Special Revenue.....	\$1,648,449	\$1,648,465		
25	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
26	103. Housing Assistance Services (45800).....			\$213,026,376	\$213,026,376
27				\$44,749,270	\$218,026,376
28	Housing Assistance (45801).....	\$189,465,073	\$189,958,704		
29		\$21,187,967	\$193,958,704		
30	Homeless Assistance (45804).....	\$19,276,303	\$18,782,672		
31			\$19,782,672		
32	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000		
33	Fund Sources: General.....	\$13,142,954	\$13,142,954		
34		\$17,142,954	\$18,142,954		
35	Special.....	\$344,537	\$344,537		
36	Dedicated Special Revenue.....	\$100,000	\$100,000		
37	Federal Trust.....	\$199,438,885	\$199,438,885		
38		\$27,161,779			
39	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
40	Code of Virginia.				
41	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from dedicated				
42	special revenue, and \$3,427,000 from federal trust funds the first year and \$3,482,705 from the				
43	general fund, \$100,000 from dedicated special revenue, and \$3,427,000 from federal trust				
44	funds the second year shall be provided to support services for persons at risk of or				
45	experiencing homelessness and housing for populations with special needs, and \$4,050,000 the				
46	first year and \$4,050,000 the second year from the general fund shall be provided for homeless				
47	prevention. Of the general fund amount provided, the department is authorized to use up to two				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	percent in each year for program administration. The amounts allocated for services for			
2	persons at risk of or experiencing homelessness shall be matched through local or private			
3	sources. Any balances for the purposes specified in this paragraph which are unexpended on			
4	June 30, 2015, and June 30, 2016, shall not revert to the general fund but shall be carried			
5	forward and reappropriated.			
6	B. Out of the amounts in this Item, \$330,453 the first year and \$330,453 the second year from			
7	the general fund shall be provided for a child service coordinator referral system in homeless			
8	service programs serving minor children.			
9	C. The department shall report to the Chairmen of the Senate Finance, the House			
10	Appropriations Committees, and the Director, Department of Planning and Budget, by			
11	November 4 of each year on the state's homeless programs, including, but not limited to, the			
12	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
13	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,			
14	and (vi) the number of homeless individuals supported by the permanent housing state funding			
15	on a locality and statewide basis and the accomplishments achieved by the additional state			
16	funding provided to the program in the first year. The report shall also include the number of			
17	Virginians served by these programs, the costs of the programs, and the financial and in-kind			
18	support provided by localities and nonprofit groups in these programs. In preparing the report,			
19	the department shall consult with localities and community-based groups.			
20	D. The department shall continue to collaborate with the Department of Veteran Services to			
21	ensure coordinated efforts towards reducing homelessness among veterans.			
22	E. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
23	from federal trust funds shall be provided to support Virginia affordable housing programs and			
24	the Indoor Plumbing Program.			
25	F. As part of the plan required by § 36-142 E, Code of Virginia, the department shall also			
26	report on the impact of the loans and grants awarded through the fund, including but not			
27	limited to, (i) the number affordable rental housing units repaired or newly constructed, (ii) the			
28	number of individuals receiving down payment and/or closing assistance, and (iii) the			
29	accomplishments in reducing homelessness achieved by the additional support provided through			
30	the fund.			
31	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
32	the general fund and one position shall be provided to support the administrative costs			
33	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,			
34	Code of Virginia.			
35	<i>H. Out of the amounts in this item, \$1,000,000 in the second year from the general fund shall</i>			
36	<i>be provided for rapid re-housing efforts. In keeping with the specific goals of the Balance of</i>			
37	<i>State Continuum of Care, \$500,000 of this amount shall be focused on ensuring that no</i>			
38	<i>veteran is homeless or in a shelter for more than 30 days. These funds shall be used to</i>			
39	<i>supplement other state and federal programs, shall be directed to areas throughout the state</i>			
40	<i>where federal funds are not available, and shall be used to serve those veterans ineligible for</i>			
41	<i>federal benefits.</i>			
42	<i>1.1. Out of the amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year</i>			
43	<i>from the general fund shall be deposited to the Virginia Housing Trust Fund, established</i>			
44	<i>pursuant to § 36.2-142 et seq., Code of Virginia.</i>			
45	<i>2. As part of the plan required by § 36.2-142 E., Code of Virginia, the department shall also</i>			
46	<i>report on the impact of the loans and grants awarded through the fund, including but not</i>			
47	<i>limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)</i>			
48	<i>the number of individuals receiving down payments and/or closing assistance, and (iii) the</i>			
49	<i>progress in reducing homelessness achieved by the additional support provided through the</i>			
50	<i>fund.</i>			
51	104.	Community Development Services (53300).....		\$39,425,438
52				\$39,425,438
53		Community Development and Revitalization (53301).....	\$8,329,683	\$8,029,683

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				\$8,504,683
2	Financial Assistance for Regional Cooperation (53303)...	\$2,354,076		\$2,354,076
3	Financial Assistance for Community Development			
4	(53305)	\$28,741,679		\$29,041,679
5	Fund Sources: General	\$12,417,426		\$12,417,426
6				\$12,892,426
7	Special	\$212,012		\$212,012
8	Federal Trust	\$26,796,000		\$26,796,000
9	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;			
10	and Title 59.1, Chapter 22, Code of Virginia.			
11	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from			
12	the general fund is provided for annual membership dues to the Appalachian Regional			
13	Commission. These dues are payable from the amounts for Community Development and			
14	Revitalization.			
15	B. The department and local program administrators shall make every reasonable effort to			
16	provide participants basic financial counseling to enhance their ability to benefit from the			
17	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
18	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly			
19	installments each year:			
20	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
21	second year, which includes \$38,610 the first year and \$38,610 the second year for			
22	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
23	and the Virginia Coalfield Economic Development Authority.			
24	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
25	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for			
26	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
27	and the Virginia Coalfield Economic Development Authority.			
28	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the			
29	second year.			
30	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971			
31	the second year.			
32	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971			
33	the second year.			
34	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
35	\$75,971 the second year.			
36	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
37	\$75,971 the second year.			
38	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the			
39	second year.			
40	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the			
41	second year.			
42	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971			
43	the second year.			
44	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
45	second year.			
46	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
47	the second year.			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 2	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the second year.			
3 4	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second year.			
5 6	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and \$113,957 the second year.			
7 8	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the second year.			
9 10	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971 the second year.			
11 12	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971 the second year.			
13 14	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second year.			
15 16	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and \$75,971 the second year.			
17 18	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and \$151,943 the second year.			
19 20 21 22 23	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from the general fund shall be provided for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The department shall disburse the total payment each year in twelve equal monthly installments.			
24 25 26 27	E.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from the general fund shall be provided for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the center.			
28 29 30 31 32	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems.			
33 34 35 36	F. The department shall leverage any appropriation provided for the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.			
37 38 39	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music Trail.			
40 41 42	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization.			
43 44 45	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for the Virginia Main Street Program. This amount shall be in addition to other appropriations for this activity.			
46 47 48	<i>J. Of the general fund amounts provided for Building Entrepreneurial Economies, Building Collaborative Communities, the Virginia Main Street Program, the Indoor Plumbing Rehabilitation Program, and the water and wastewater planning and construction projects in</i>			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Southwest Virginia, the department is authorized to use up to two percent of the appropriation</i>			
2	<i>in each year for program administration.</i>			
3	<i>K.1. Out of the amounts in this item, \$475,000 the second year from the general fund shall be</i>			
4	<i>provided for the Southwest Virginia Cultural Heritage Foundation.</i>			
5	<i>2. The foundation shall report by September 1 of each year to the Governor and the Chairmen</i>			
6	<i>of the House Appropriations and Senate Finance Committees on the expenditures of the</i>			
7	<i>foundation and its ongoing efforts to generate revenues sufficient to sustain operations.</i>			
8	105. Economic Development Services (53400).....		\$12,423,354	\$12,423,354
9	Financial Assistance for Economic Development			
10	(53410)	\$12,423,354	\$12,423,354	
11	Fund Sources: General	\$12,423,354	\$12,423,354	
12	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
13	<i>A. Out of the amounts in this Item, \$12,150,000 the first year and \$12,150,000 the second year</i>			
14	<i>from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and</i>			
15	<i>59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the</i>			
16	<i>provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to</i>			
17	<i>prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,</i>			
18	<i>the amount of awards each business receives to match the appropriation for this Item. Should</i>			
19	<i>actual grants awarded in each fiscal year be less than the amounts provided in this Item, the</i>			
20	<i>excess shall not revert to the general fund but shall be deposited to the Virginia Removal or</i>			
21	<i>Rehabilitation of Derelict Structures Fund for revitalization purposes.</i>			
22	<i>B. Out of the amounts in this item provided for real property improvement grants, up to</i>			
23	<i>\$80,000 in the second year shall be used for a review of the state Enterprise Zone Program.</i>			
24	<i>The objective will be to determine how well the program works to encourage business</i>			
25	<i>development in zone areas above any increases that would occur in those areas, absent zone</i>			
26	<i>designation. In addition, the department should assess those characteristics most commonly</i>			
27	<i>associated with zone success. The evaluation should consider a variety of variables, including</i>			
28	<i>but not limited to: geographic location, proximity to markets, infrastructure, zone</i>			
29	<i>administration, other non-state incentives, and the effects of any proration of grant benefits.</i>			
30	<i>The Secretary of Commerce and Trade, in consultation with the Chairmen of the House</i>			
31	<i>Appropriations and Senate Finance Committees, shall approve the final design of the</i>			
32	<i>evaluation and the entity selected to conduct the review.</i>			
33				
34	106. Regulation of Structure Safety (56200).....		\$2,773,540	\$2,773,540
35	State Building Code Administration (56202)	\$2,773,540	\$2,773,540	
36	Fund Sources: General	\$483,712	\$483,712	
37	Special.....	\$1,989,828	\$1,989,828	
38	Dedicated Special Revenue	\$300,000	\$300,000	
39	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,			
40	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.			
41	107. Governmental Affairs Services (70100).....		\$340,390	\$340,444
42	Intergovernmental Relations (70101)	\$340,390	\$340,444	
43	Fund Sources: General	\$340,390	\$340,444	
44	Authority: Title 15.2, Subtitle III, Code of Virginia.			
45	<i>It is the Commonwealth's goal to encourage amicable consolidations that improve local fiscal</i>			
46	<i>sustainability and, when possible, realize state or local savings and local service</i>			
47	<i>improvements. Therefore, the Commission on Local Government shall develop a process to</i>			
48	<i>determine an appropriate calculation for additional state funds for future local consolidations.</i>			
49	<i>The Commission's recommendations shall be submitted to the Governor and Chairmen of the</i>			

ITEM 107.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>House Appropriations and Senate Finance Committees no later than December 1, 2015. The</i>					
2	<i>amount of additional funding for local consolidation should be based primarily on the</i>					
3	<i>projected cost of consolidation. The length of time additional funding is provided should be</i>					
4	<i>based primarily on the complexity and length of time necessary for the consolidation. The</i>					
5	<i>process should be developed in coordination with the Department of Education and State</i>					
6	<i>Board of Education with input from other stakeholders.</i>					
7	108.	Administrative and Support Services (59900).....			\$2,818,145	\$2,801,538
8		General Management and Direction (59901).....	\$2,818,145	\$2,801,538		
9		Fund Sources: General.....	\$2,274,688	\$2,258,081		
10		Special.....	\$543,457	\$543,457		
11		Authority: Title 36, Chapter 8, Code of Virginia.				
12		Total for Department of Housing and Community				
13		Development.....			\$270,807,243	\$270,790,690
14					\$102,530,137	\$276,265,690
15		General Fund Positions.....	56.25	56.25		
16				57.25		
17		Nongeneral Fund Positions.....	53.25	53.25		
18			51.75			
19		Position Level	109.50	109.50		
20			108.00	110.50		
21		Fund Sources: General.....	\$41,082,524	\$41,065,971		
22			\$45,082,524	\$46,540,971		
23		Special.....	\$3,089,834	\$3,089,834		
24		Dedicated Special Revenue.....	\$400,000	\$400,000		
25		Federal Trust.....	\$226,234,885	\$226,234,885		
26			\$53,957,779			
27		§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)				
28	109.	Economic Development Services (53400).....			\$969,065	\$969,830
29		Apprenticeship Program (53409).....	\$969,065	\$969,830		
30		Fund Sources: General.....	\$969,065	\$969,830		
31		Authority: Title 40.1, Chapter 6, Code of Virginia.				
32	110.	Regulation of Business Practices (55200).....			\$845,709	\$846,986
33		Labor Law Services (55206).....	\$845,709	\$846,986		
34		Fund Sources: General.....	\$845,709	\$846,986		
35		Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
36	111.	Regulation of Individual Safety (55500).....			\$9,638,704	\$9,651,140
37		Virginia Occupational Safety and Health Services				
38		(55501)	\$9,638,704	\$9,651,140		
39		Fund Sources: General.....	\$3,395,543	\$3,402,578		
40		Special.....	\$809,539	\$814,940		
41		Federal Trust.....	\$5,433,622	\$5,433,622		
42		Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
43		Code of Virginia.				
44		Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to				
2	§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary				
3	compliance programs.				
4	112. Regulation of Structure Safety (56200).....			\$515,036	\$515,036
5	Boiler and Pressure Vessel Safety Services (56201)	\$515,036	\$515,036		
6	Fund Sources: General.....	\$515,036	\$515,036		
7	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
8	113. Administrative and Support Services (59900).....			\$2,770,089	\$2,792,550
9	General Management and Direction (59901).....	\$2,770,089	\$2,792,550		
10	Fund Sources: General.....	\$2,044,179	\$2,059,400		
11	Special.....	\$725,910	\$733,150		
12	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
13	Chapter 30, Code of Virginia.				
14	Total for Department of Labor and Industry.....			\$14,738,603	\$14,775,542
15	General Fund Positions.....	114.66	114.66		
16	Nongeneral Fund Positions.....	76.34	76.34		
17	Position Level	191.00	191.00		
18	Fund Sources: General.....	\$7,769,532	\$7,793,830		
19	Special.....	\$1,535,449	\$1,548,090		
20	Federal Trust.....	\$5,433,622	\$5,433,622		
21	§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
22	114. Minerals Management (50600).....			\$28,314,479	\$28,136,042
23					\$28,070,290
24	Geologic and Mineral Resource Investigations,				
25	Mapping, and Utilization (50601).....	\$1,318,707	\$1,068,707		
26	Mineral Mining Environmental Protection, Worker				
27	Safety and Land Reclamation (50602).....	\$2,740,521	\$2,740,521		
28	Gas and Oil Environmental Protection, Worker Safety				
29	and Land Reclamation (50603).....	\$1,578,884	\$1,580,255		
30	Coal Environmental Protection and Land Reclamation				
31	(50604)	\$17,670,569	\$17,739,390		
32					\$17,673,638
33	Coal Worker Safety (50605)	\$5,005,798	\$5,007,169		
34	Fund Sources: General.....	\$9,483,309	\$9,275,140		
35					\$9,209,388
36	Special.....	\$5,655,491	\$5,685,223		
37	Trust and Agency	\$525,000	\$525,000		
38	Dedicated Special Revenue.....	\$173,000	\$173,000		
39	Federal Trust.....	\$12,477,679	\$12,477,679		
40	Authority: Title 45.1, Code of Virginia.				
41	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
42	funds shall be provided for annual membership dues to the Interstate Mining Compact				
43	Commission.				
44	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
45	administrative and judicial review when so ordered by a court of competent jurisdiction.				
46	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
47	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
48	Commission.				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to			
2	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.			
3	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant			
4	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications			
5	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for			
6	any person engaged in mining sand or gravel on an area of five acres or less shall be required			
7	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied			
8	by a fee of \$80.			
9	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of			
10	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall			
11	be \$300.			
12	G. Out of this appropriation, \$250,000 in the first year from the general fund shall be used to			
13	fund a study to analyze Virginia's readiness for offshore oil and gas exploration and			
14	production. Specifically, the study will address the concerns raised by the U.S. Department of			
15	Interior (DOI) in its decision to exclude Virginia's lease sale 220 from the DOI 2007-12 Outer			
16	Continental Shelf (OCS) 5-year plan. Additionally, the study should address: (1) a detailed			
17	overview of the infrastructure needed to support oil and gas exploration and development, and			
18	(2) a plan to address any concerns that may be raised by the military. The agency shall report			
19	the findings of this study to the Governor, the Secretary of Commerce and Trade, and the			
20	Secretary of Natural Resources by April 15, 2015.			
21	115.	Resource Management Research, Planning, and		
22		Coordination (50700).....		\$3,622,557
23		Energy Conservation and Alternative Energy Supply		\$2,425,206
24		Programs (50705).....	\$3,622,557	\$2,425,206
25		Fund Sources: General.....	\$1,570,685	\$373,334
26		Special.....	\$95,978	\$95,978
27		Federal Trust.....	\$1,955,894	\$1,955,894
28		Authority: Title 45.1, Chapter 26, Code of Virginia.		
29		A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the		
30		general fund shall be provided for dues and expenses for the Southern States Energy Board.		
31		B. To defray the costs of implementing the Virginia Energy Management Program, the		
32		Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,		
33		natural gas, electricity, and similar energy contracts a provision for suppliers to collect from		
34		using agencies and remit to the department an administrative surcharge. The surcharge shall		
35		reflect the department's actual costs to administer the program. Additionally, the department is		
36		authorized, consistent with federal funding rules, to distribute energy-related federal funds as		
37		grants or as loans to other state or nonstate agencies for use in financing energy-related		
38		projects, and to recover from the recipient an administrative service charge to recover the		
39		department's costs of administering such grant or loan programs.		
40		C. Out of this appropriation, \$1,000,000 \$950,000 the first year from the general fund shall be		
41		provided for research and development to accelerate and assist private development of the		
42		Virginia Wind Energy Area and attendant industry.		
43		D. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to		
44		comply with the provisions of HB 1261 and SB 615, as adopted by the 2014 Session of the		
45		General Assembly.		
46		E. Out of this appropriation, \$70,000 shall be used in the first year by the Division of Energy		
47		to develop the necessary guidelines implementing the provisions of the renewable energy grant		
48		program as contemplated by § 45.1-395, Code of Virginia. The Division of Energy shall		
49		establish and publish these guidelines no later than December 1, 2014.		

ITEM 115.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	116.	Administrative and Support Services (59900).....			\$3,926,897	\$3,929,047
2						\$3,860,045
3		General Management and Direction (59901).....	\$3,926,897	\$3,929,047		
4				\$3,860,045		
5		Fund Sources: General.....	\$2,342,784	\$2,344,039		
6				\$2,275,037		
7		Special.....	\$1,292,413	\$1,293,308		
8		Dedicated Special Revenue.....	\$291,700	\$291,700		
9		Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
10		Total for Department of Mines, Minerals and Energy.....			\$35,863,933	\$34,490,295
11						\$34,355,541
12		General Fund Positions.....	156.43	156.43		
13		Nongeneral Fund Positions.....	76.57	76.57		
14		Position Level.....	233.00	233.00		
15		Fund Sources: General.....	\$13,396,778	\$11,992,513		
16				\$11,857,759		
17		Special.....	\$7,043,882	\$7,074,509		
18		Trust and Agency.....	\$525,000	\$525,000		
19		Dedicated Special Revenue.....	\$464,700	\$464,700		
20		Federal Trust.....	\$14,433,573	\$14,433,573		
21		§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
22	117.	Regulation of Professions and Occupations (56000)			\$22,153,069	\$22,153,069
23		Licensure, Certification, and Registration of Professions				
24		and Occupations (56046).....	\$7,075,699	\$7,075,699		
25		Enforcement of Licensing, Regulating and Certifying				
26		Professions and Occupations (56047).....	\$7,087,572	\$7,087,572		
27		Administrative Services (56048).....	\$7,989,798	\$7,989,798		
28		Fund Sources: Special.....	\$1,249,589	\$1,249,589		
29		Dedicated Special Revenue.....	\$20,568,480	\$20,568,480		
30		Federal Trust.....	\$335,000	\$335,000		
31		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
32		23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
33		Chapter 5.1, Code of Virginia.				
34		Costs for professional and occupational regulation may be met by fees paid by the respective				
35		professions and occupations.				
36		Total for Department of Professional and Occupational			\$22,153,069	\$22,153,069
37		Regulation.....				
38		Nongeneral Fund Positions.....	203.00	203.00		
39		Position Level.....	203.00	203.00		
40		Fund Sources: Special.....	\$1,249,589	\$1,249,589		
41		Dedicated Special Revenue.....	\$20,568,480	\$20,568,480		
42		Federal Trust.....	\$335,000	\$335,000		
43		§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
44	118.	Economic Development Services (53400).....			\$8,233,953	\$8,246,586
45						\$7,678,795
46		Minority Business Enterprise Procurement Reporting				
47		and Coordination (53406).....	\$625,116	\$625,116		
48		Minority Business Enterprise Outreach (53407)	\$845,596	\$846,094		
49		Minority Business Enterprise Certification (53414).....	\$488,351	\$488,351		

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Capital Access Fund for Disadvantaged Businesses			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
14	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
15	Department of General Services, the Virginia Employment Commission, and the Virginia			
16	Department of Transportation, is authorized to conduct analyses of the availability of minority			
17	business enterprises in Virginia and the utilization of such businesses by the Commonwealth of			
18	Virginia, localities, or private industry in the acquisition of goods and services. The department			
19	also is authorized to receive and accept from the United States government, or any agency			
20	thereof, and from any other source, private or public, any and all gifts, grants, allotments,			
21	bequests or devises of any nature that would assist the department in conducting such analyses			
22	or otherwise strengthen its services to minority business enterprises. The Director, Department			
23	of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the			
24	purposes of expending revenues that may be received for this effort.			
25	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year			
26	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant to			
27	§ 2.2-1615, Code of Virginia.			
28	2. By April 1 of each year, the department shall report to the Governor and the Secretary of			
29	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated			
30	needs for small business development in order to monitor the effective use of these funds.			
31	C. Out of the amounts in this Item, \$1,500,000 \$1,000,000 the first year and \$1,500,000			
32	\$1,000,000 the second year from the general fund shall be deposited to the Small Business			
33	Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall			
34	aggressively market the program and shall report to the Governor and the Secretary of			
35	Commerce and Trade on the status of the program by November 1, 2014.			
36	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
37	the general fund shall be provided to support the Business One-Stop Program.			
38	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$929,038 from			
39	nongeneral funds the first year and \$163,690 from the general fund and \$929,038 from			
40	nongeneral funds the second year shall be provided for the Virginia Small Business Financing			
41	Authority. The general fund amount shall be used to support operating expenses of the			
42	authority.			
43	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
44	Small Business Financing Authority, with the approval of the Director, Department of Small			
45	Business and Supplier Diversity, may transfer moneys between funds managed by the authority.			
46	These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the			
47	Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund			
48	(§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing			
49	Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen			
50	of the Senate Finance and House Appropriations Committees.			
51	3. The Virginia Small Business Financing Authority is authorized to insure additional loans for			
52	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount			
53	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an			
54	aggregate amount of \$15,000,000.; whichever is less. In the event that the authority is called			

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all			
2	outstanding insured loans, the authority shall not insure any further loans and shall immediately			
3	notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
4	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget,			
5	is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the			
6	amount in the fund falls below the amount needed to honor any guarantee.			
7	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
8	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
9	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285			
10	and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not			
11	to exceed \$25,000 per annum.			
12	<i>F. The Department of Small Business and Supplier Diversity shall include employment services</i>			
13	<i>organizations within the development and operation of any state procurement program or</i>			
14	<i>program goal and targets for small, women-owned, and minority-owned businesses consistent</i>			
15	<i>with requirements in the Code of Virginia requiring the Department to certify employment</i>			
16	<i>service organizations.</i>			
17	Total for Department of Small Business and Supplier			
18	Diversity		\$8,233,953	\$8,246,586
19				\$7,678,795
20	General Fund Positions.....	29.00	29.00	
21			28.00	
22	Nongeneral Fund Positions.....	34.00	34.00	
23	Position Level	63.00	63.00	
24			62.00	
25	Fund Sources: General.....	\$5,851,632	\$5,864,265	
26			\$5,296,474	
27	Special.....	\$744,038	\$744,038	
28	Commonwealth Transportation.....	\$1,453,283	\$1,453,283	
29	Trust and Agency	\$100,000	\$100,000	
30	Dedicated Special Revenue.....	\$85,000	\$85,000	
31	§ 1-44. FORT MONROE AUTHORITY (360)			
32	119. Economic Development Services (53400).....		\$6,718,155	\$5,489,033
33	Administrative Services (53422).....	\$6,718,155	\$5,489,033	
34	Fund Sources: General.....	\$6,718,155	\$5,489,033	
35	Authority: Title 2.2, Chapter 22, Code of Virginia.			
36	A.1. Out of the amounts in this Item, \$6,718,155 the first year and \$5,489,033 the second year			
37	from the general fund shall be provided for the Commonwealth's share of the estimated			
38	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the			
39	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not			
40	be reimbursed by the federal government and shall be reduced by any federal funding the			
41	authority may receive for expenditures funded through the Commonwealth's contribution that			
42	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the			
43	general fund. The State Comptroller shall disburse the first and second year appropriations in			
44	twelve equal monthly installments.			
45	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
46	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
47	examine the accounts of the books of the FMA.			
48	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
49	and participation in all of the health and related insurance and other benefits, including			
50	premium conversion and flexible benefits, available to state employees as provided by law.			
51	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	deemed a state public body and may meet by electronic communication means in accordance				
2	with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same				
3	as that term is defined in § 2.2-3701.				
4	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
5	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
6	not exceed \$983,960 in FY 2015 and \$983,960 in FY 2016.				
7	Total for Fort Monroe Authority.....			\$6,718,155	\$5,489,033
8	Fund Sources: General.....	\$6,718,155	\$5,489,033		
9	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
10	120. Economic Development Services (53400).....			\$18,887,705	\$18,406,205
11				\$20,387,705	\$19,276,464
12	Economic Development Services (53412).....	\$18,887,705	\$18,406,205		
13		\$20,387,705	\$19,276,464		
14	Fund Sources: General.....	\$18,887,705	\$18,406,205		
15		\$20,387,705	\$19,276,464		
16	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
17	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
18	transfer funds appropriated to it by this act to a nonstock corporation.				
19	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
20	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
21	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
22	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
23	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
24	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
25	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
26	previously approved by the Department of Planning and Budget.				
27	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
28	be limited to, these variables: 1) the number of economic development prospects committed to				
29	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
30	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
31	to an economic development project; and 4) location of the project. To that end, the pay for				
32	performance plan shall be weighted to recognize and reward employees who successfully				
33	recruit new economic development prospects or cause existing prospects to expand operations				
34	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
35	the Index published by the Commission on Local Government. If a prospect is physically				
36	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
37	localities will be used.				
38	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
39	convenes in January of each year on the status of the implementation of the state's				
40	comprehensive economic development strategy, and shall recommend legislative actions related				
41	to the implementation of the comprehensive economic development strategy. The report shall				
42	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
43	and shall include the number of site visits made by employees of the Virginia Economic				
44	Development Partnership with potential economic development prospects.				
45	2. The Virginia Economic Development Partnership shall identify and target industries suited				
46	for location in the southside and southwest regions of the state.				
47	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
48	monthly installments. The Director, Department of Planning and Budget may authorize an				
49	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
50	year, if such an advance is necessary to meet payment obligations.				

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. The Virginia Economic Development Partnership shall provide administrative and support			
2	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
3	until July 1, 2016, or until the authority is able to provide such services.			
4	G. The Virginia Economic Development Partnership shall report one month after the close of			
5	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on			
6	the Governor's Commonwealth's Development Opportunity Fund. The report shall include, but			
7	not be limited to, total appropriations made or transferred to the fund, total grants awarded,			
8	cash balances, and balances available for future commitments.			
9	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds			
10	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the			
11	coalfield employment enhancement tax credit, for workforce development and training.			
12	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
13	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
14	for review by the Secretary of Commerce and Trade.			
15	J. The amounts for Economic Development Services include \$500,000 the first year and			
16	\$500,000 the second year from the general fund to market distressed areas of the			
17	Commonwealth.			
18	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
19	first year and \$215,000 the second year from the general fund to assist small manufacturers			
20	with the export of advanced manufacturing products.			
21	L. Out of the amounts for economic development services shall be provided \$500,000 the first			
22	year and \$500,000 the second year from the general fund for an expanded international and			
23	domestic marketing campaign to market Virginia to attract additional businesses to the			
24	Commonwealth.			
25	M. The Virginia Economic Development Partnership shall investigate additional ways in which			
26	it might encourage the export of products and services from the Commonwealth to international			
27	markets, including researching potential methods through which to support broader availability			
28	of bridge loans and shipment insurance for Virginia exporters.			
29	N. Out of this appropriation, \$481,500 the first year from the general fund shall be provided to			
30	promote international trade among defense companies located in the Commonwealth.			
31	O. Out of this appropriation, \$564,166 the first year and \$564,166 \$631,957 the second year			
32	from the general fund is provided for administration and operating expenses of the Virginia			
33	Jobs Investment Program. The administration of this program shall be transferred to the			
34	Virginia Economic Development Partnership, contingent upon passage of legislation during the			
35	2014 Session of the General Assembly.			
36	<i>P. Out of the amounts appropriated in this item for Economic Development Services shall be</i>			
37	<i>provided \$350,000 the second year from the general fund to continue a program connecting</i>			
38	<i>national security agency research and development programs and project managers with</i>			
39	<i>entrepreneurs in Northern Virginia.</i>			
40	<i>Q. Out of this appropriation, \$1,500,000 the first year from the general fund shall be provided</i>			
41	<i>to begin facility planning concurrently with federal application to create a land use plan, site</i>			
42	<i>layout, building concept, and site access for the apprentice academy for the Commonwealth</i>			
43	<i>Center for Advanced Manufacturing.</i>			
44	<i>R. Out of the amounts for Economic Development Services shall be provided \$750,000 in the</i>			
45	<i>second year from the general fund to be deposited in the Virginia Brownfields Restoration and</i>			
46	<i>Economic Development Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.</i>			
47	Total for Virginia Economic Development Partnership....		\$18,887,705	\$18,406,205
48			\$20,387,705	\$19,276,464
49	Fund Sources: General	\$18,887,705	\$18,406,205	
50		\$20,387,705	\$19,276,464	

ITEM 121.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)				
2	121.	Workforce Systems Services (47000)		\$593,354,834	\$606,374,168
3				\$594,854,834	
4		Job Placement Services (47001).....	\$28,410,181	\$28,429,515	
5		Unemployment Insurance Services (47002)	\$564,110,466	\$577,110,466	
6			\$565,610,466		
7		Workforce Development Services (47003).....	\$834,187	\$834,187	
8		Fund Sources: Special.....	\$5,555,000	\$5,555,000	
9			\$7,055,000		
10		Trust and Agency	\$587,799,834	\$600,819,168	
11		Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
12		A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
13		shall be used for the purposes set out in the following order of priority: 1) to make payment of			
14		any interest owed on loans from the U.S. Treasury for payment of unemployment compensation			
15		benefits; 2) to support essential services of the Commission, particularly in the event of			
16		reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the			
17		discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred			
18		from the capital budget to the operating budget consistent with this language.			
19		B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
20		unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
21		§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
22		administration of the unemployment compensation program, under the direction of the Virginia			
23		Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of			
24		Virginia.			
25		C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
26		the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act			
27		funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading			
28		obsolete information technology systems, to include staff costs. This appropriation is subject to			
29		the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be			
30		retained by the commission.			
31	122.	Economic Development Services (53400).....		\$2,881,526	\$2,881,526
32		Economic Information Services (53402).....	\$2,881,526	\$2,881,526	
33		Fund Sources: Special.....	\$529,000	\$529,000	
34		Trust and Agency	\$2,352,526	\$2,352,526	
35		Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
36	123.	For payment to the Secretary of the Treasury of the United States to the credit of the federal			
37		unemployment trust fund established by the Social Security Act, to be held for the state upon			
38		the terms and conditions provided in the said Social Security Act, there is hereby appropriated			
39		the amount remaining in the clearing account of the Unemployment Compensation Fund			
40		created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant			
41		to § 60.2-301, Code of Virginia, a sum sufficient.			
42		Total for Virginia Employment Commission		\$596,236,360	\$609,255,694
43				\$597,736,360	
44		Nongeneral Fund Positions.....	865.00	865.00	
45		Position Level	865.00	865.00	
46		Fund Sources: Special.....	\$6,084,000	\$6,084,000	
47			\$7,584,000		

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Trust and Agency	\$590,152,360	\$603,171,694	
2	124. Omitted.			
3	125. Omitted.			
4	§ 1-47. VIRGINIA TOURISM AUTHORITY (320)			
5	126. Tourist Promotion (53600)		\$20,225,218	\$20,225,560
6				\$21,000,560
7	Tourist Promotion Services (53607)	\$20,225,218	\$20,225,560	
8			\$21,000,560	
9	Fund Sources: General	\$20,225,218	\$20,225,560	
10			\$21,000,560	
11	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
12	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000			
13	each year for continued operation of the Welcome Centers. The Department of Transportation			
14	shall fund maintenance at each facility based on the agreed-upon service levels contained in the			
15	Memorandum of Agreement between the Virginia Tourism Authority and the Department of			
16	Transportation. Included in the amounts in this paragraph is \$100,000 each year for			
17	maintenance of the Danville Welcome Center.			
18	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
19	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
20	Welcome Centers.			
21	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			
22	appropriated to it by this act to a nonstock corporation.			
23	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
24	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
25	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each			
26	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate			
27	Finance Committees and the Director, Department of Planning and Budget a detailed			
28	expenditure report and a listing of the salaries and bonuses for all authority employees for the			
29	prior fiscal year. All three reports shall be prepared in the formats as previously approved by			
30	the Department of Planning and Budget.			
31	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
32	monthly installments. The Director, Department of Planning and Budget may authorize an			
33	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
34	year, if such an advance is necessary to meet payment obligations.			
35	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and			
36	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.			
37	These funds shall be used, among other purposes, to initiate strategies to expand growth			
38	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged			
39	travel itineraries.			
40	F. Out of the amounts for Tourist Promotion shall be provided \$2,200,000 \$1,950,000 the first			
41	year and \$2,200,000 \$2,150,000 the second year from the general fund for grants to regional			
42	and local tourism authorities and other tourism entities to support their efforts. From the grants			
43	provided from the amounts included in this paragraph, priority consideration shall be given to			
44	funding for up to \$500,000 each year for the City of Portsmouth for a regional tourism entity,			
45	and funding for the Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center,			
46	and \$50,000 the first year and \$50,000 the second year for events sponsored by Special			
47	Olympics Virginia, up to \$250,000 the first year and \$250,000 the second year for the City of			
48	Portsmouth for a regional tourism entity, and \$200,000 in the second year to the Southwest			
49	Virginia Regional Recreational Authority for the Spearhead Trails initiative.			
50	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	state.				
2	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
3	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
4	and conduct major media events with travel industry partners and maintain Welcome Center				
5	operations.				
6	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
7	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
8	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
9	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
10	support a cooperative advertising program to partner with private sector tourism businesses and				
11	regional tourism entities to advertise Virginia as a tourism destination. The state dollars shall				
12	be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
13	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
14	advertising purchases to promote Virginia and specific facilities with private sector and regional				
15	partners.				
16	J. Out of the amounts provided for Tourist Promotion shall be provided \$405,012 the first year				
17	and \$405,012 the second year from the general fund to promote and advertise tourism in				
18	Virginia through a competitively awarded public-private partnership program, matched on at				
19	least a three to one basis by each recipient. These amounts include \$130,012 in the first year				
20	and \$130,012 in the second year for "See Virginia First," a partnership operated by the Virginia				
21	Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes				
22	a total of at least \$390,036 in television and radio advertising value to promote tourism in				
23	Virginia in the first year and \$390,036 in the second year. Also included in these amounts is				
24	\$100,000 the first year and \$100,000 the second year to promote Virginia Parks, and \$100,000				
25	the first year and \$100,000 the second year to promote Virginia's wineries, and \$75,000 in the				
26	first year and \$75,000 in the second year for outdoor advertising.				
27	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
28	and \$497,544 the second year from the general fund to purchase media in the Washington,				
29	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a partnership				
30	operated by the Virginia Association of Broadcasters, in association with its affiliates in other				
31	states in the region, provided that the Association can obtain contributions of at least				
32	\$1,492,632 in television, radio and station-related internet advertising value to promote tourism				
33	in Virginia.				
34	L. Out of the amounts for Tourist Promotion shall be provided \$400,000 the second year from				
35	the general fund to promote and market tourism between the Commonwealth and China in				
36	accordance with a signed agreement entered into with the Virginia Tourism Corporation.				
37	Total for Virginia Tourism Authority			\$20,225,218	\$20,225,560
38					\$21,000,560
39	Fund Sources: General	\$20,225,218	\$20,225,560		
40			\$21,000,560		
41	TOTAL FOR OFFICE OF COMMERCE AND				
42	TRADE.....			\$1,048,332,059	\$1,074,004,531
43				\$892,970,953	\$1,091,922,245
44	General Fund Positions.....	363.34	363.34		
45	Nongeneral Fund Positions.....	1,320.16	1,320.16		
46		1,318.66			
47	Position Level	1,683.50	1,683.50		
48		1,682.00			
49	Fund Sources: General	\$166,500,915	\$179,110,769		
50		\$181,916,915	\$197,028,483		
51	Special.....	\$19,746,792	\$19,790,060		
52		\$21,246,792			
53	Commonwealth Transportation	\$1,453,283	\$1,453,283		
54	Trust and Agency	\$590,777,360	\$603,796,694		

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Dedicated Special Revenue.....	\$23,416,629	\$23,416,645		
2	Federal Trust.....	\$246,437,080	\$246,437,080		
3		\$74,159,974			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF EDUCATION			
2	§ 1-48. SECRETARY OF EDUCATION (185)			
3	127. Administrative and Support Services (79900).....		\$633,474	\$634,296
4	General Management and Direction (79901).....	\$633,474	\$634,296	
5	Fund Sources: General.....	\$633,474	\$634,296	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
8	academies of the portion of the national zone academy bond limitation amount to be allocated			
9	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
10	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
11	making such allocations, the Secretary of Education is directed to give priority to allocation			
12	requests for qualified zone academies having at least 35 percent free lunch participation or			
13	either located in federal enterprise communities or located in cities and counties within which			
14	federal enterprise communities are located.			
15	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
16	tax-exempt private activity bond limitation amount to be allocated annually to the			
17	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
18	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
19	for the development of education facilities using public-private partnerships, and to provide for			
20	carryovers of any unused limitation amount. In making such allocations, the Secretary is			
21	directed to give priority to public-private partnership proposals that will serve as demonstration			
22	projects concerning the leveraging of private sector contributions and resources, the			
23	achievement of economies or efficiencies associated with private sector innovation, and other			
24	benefits that are or may be derived from public-private partnerships in contrast to more			
25	traditional approaches to public school construction and renovation. The Secretary is directed to			
26	report annually not later than August 31 to the Chairmen of the Senate Finance and House			
27	Appropriations Committees regarding any guidelines implemented and any allocations made			
28	pursuant to this paragraph.			
29	C. For the funds identified for reallocation in each of the higher education institutions'			
30	educational and general programs, each respective institution shall report the amounts and the			
31	specific purposes for which they were used in its six-year academic plans finalized in the fall			
32	of 2014 and the fall of 2015.			
33	D. The Secretary of Education, in consultation with the Virginia Community College System			
34	and the Board of Education, is authorized to coordinate with other stakeholders from school			
35	divisions, higher education institutions, and the private business sector to consider and review			
36	potential planning steps necessary to develop and implement a conceptual model for an			
37	Integrated School of the Future. Elements of the new blended model for a school campus			
38	would include, but not be limited to, a cohesive approach to learning that infuses engineering			
39	and mathematical principles across all curriculum areas and a focus on providing			
40	state-of-the-art technology learning opportunities that ensure both secondary and post-secondary			
41	students will be equipped for the demands of the current and future workplace.			
42	E. The Secretary of Education, with the support of the Department of Education, shall conduct			
43	a study of the formula used to determine governor's school payments by October 1, 2014, and			
44	submit it to the Chairmen of House Appropriations and Senate Finance Committees. The study			
45	shall include, but not be limited to, consideration of the length of the program, appropriate			
46	state and local shares, and the academic model used by governor's schools in the configuration			
47	of the funding formula.			
48	F. The Secretary of Education, in consultation with the Board of Education, shall review, assess			
49	the value and cost of obtaining state-level results from the Program for International Student			
50	Assessment. The Secretary shall report the findings to the Chairmen of House Appropriations			
51	and Senate Finance Committees no later than July 15, 2015.			
52	Total for Secretary of Education.....		\$633,474	\$634,296

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	5.00	5.00	
2	Position Level	5.00	5.00	
3	Fund Sources: General.....	\$633,474	\$634,296	
4	§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
5	128. Instructional Services (18100).....		\$18,805,946	\$18,791,005
6			\$18,905,946	\$21,608,108
7	Public Education Instructional Services (18101).....	\$10,167,173	\$10,152,232	
8			\$11,152,232	
9	Program Administration and Assistance for			
10	Instructional Services (18102).....	\$7,039,789	\$7,039,789	
11		\$7,139,789	\$8,856,892	
12	Adult Education and Literacy (18104).....	\$1,598,984	\$1,598,984	
13	Fund Sources: General.....	\$5,918,956	\$5,903,856	
14			\$7,982,856	
15	Special.....	\$300,000	\$300,000	
16	Commonwealth Transportation	\$243,919	\$243,919	
17	Trust and Agency	\$5,000	\$5,000	
18	Federal Trust.....	\$12,338,071	\$12,338,230	
19		\$12,438,071	\$13,076,333	
20	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
21	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
22	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code			
23	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
24	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
25	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
26	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
27	Virginia; P.L. 105-220, Federal Code.			
28	A. The Superintendent of Public Instruction is encouraged to implement school/community			
29	team training.			
30	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
31	local school divisions in the revision of their Vocational Education curriculum and instructional			
32	practices.			
33	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
34	Services, shall encourage local departments of social services and local school divisions to			
35	work together to develop cooperative arrangements for the use of school resources, especially			
36	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
37	recipients for the workforce.			
38	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply			
39	for grant funding to be used by local school divisions consistent with the provisions of Chapter			
40	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be			
41	adjusted by the amount of the proceeds of any such grant awards.			
42	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and			
43	\$100,000 the second year from the general fund is provided for the Career Pathways Program.			
44	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the			
45	second year from the general fund is provided to support students and teachers pursuing			
46	information technology industry certifications through an information technology academy			
47	model. The funding is provided for the information technology academy model and shall be			
48	used to provide outreach, training, instructional resources, industry recognized certification			
49	opportunities for teachers and students enrolled in Virginia public high schools and regional			
50	career and technical education programs, and information technology curriculum resources for			

ITEM 128.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	use by students' parents.				
2	2. The funds provided in this initiative shall be used to support the following priority				
3	objectives: a) increase the percentage of students enrolled in career and technical education				
4	courses who receive instruction in the information technology academy program leading to an				
5	increased number of students achieving industry recognized certifications in information				
6	technology; b) increase the number of high schools and regional career and technical education				
7	programs that receive the training and technical support to be ready to implement the				
8	information technology <i>curricula academy model</i> leading to increased statewide implementation				
9	and use; c) increase the number of teachers teaching targeted career and technical education				
10	courses and other high school teachers who receive training in the information technology				
11	academy program and in industry recognized certifications leading to an increased number of				
12	teachers achieving industry recognized certifications in information technology; and, d) support				
13	implementation of the information technology <i>curricula academy program</i> in school divisions				
14	in Southside and Southwest Virginia so that implementation in those regions is at least				
15	comparable to implementation in other regions of Virginia.				
16	G. Out of this appropriation, \$220,191 the first year and \$220,191 the second year from the				
17	general fund is provided for the Virginia Center for Excellence in Teaching for a series of				
18	residential summer professional development academies for exemplary teachers. The				
19	curriculum for the academies will incorporate national issues, current research, and trends in				
20	education aligned with the focus areas of instructional supervision, strategies for school				
21	improvement, addressing the learning needs of diverse populations, assessment practices and				
22	use of data to drive instructional decision making, grant utilization and partnership				
23	opportunities, and community outreach. The Center will incorporate experiential learning				
24	through exploration of case studies on educational policy and instructional leadership. To be				
25	eligible to attend the Center, teachers must meet the following criteria: 1) hold a teaching				
26	license issued by the Virginia Department of Education; 2) have a minimum of 5 years of				
27	successful teaching experience; 3) a consistent record of effective instruction; 4) demonstrated				
28	leadership ability; and 5) teach in a public school division in Virginia.				
29	<i>H. Out of the appropriation in this Item, \$713,000 the second year from the general fund is</i>				
30	<i>provided for the Department of Education to establish a professional development program</i>				
31	<i>intended to increase the capacity of principals as school leaders in under-performing schools.</i>				
32	<i>I. Out of the appropriation in this Item, \$366,000 the second year from the general fund is</i>				
33	<i>provided to the Department of Education to assist local school divisions, as needed, to</i>				
34	<i>establish criteria for the professional development of teachers and principals on the subject of</i>				
35	<i>issues related to high-needs students.</i>				
36	<i>J. Out of this appropriation, \$1,000,000 the second year from the general fund is provided</i>				
37	<i>through the Department of Education to the University of Virginia to begin statewide</i>				
38	<i>implementation of the Virginia Kindergarten Readiness Program.</i>				
39	129.	Special Education and Student Services (18200).....		\$13,225,359	\$13,225,359
40		Special Education Instructional Services (18201)	\$7,999,000	\$7,999,000	
41		Special Education Administration and Assistance			
42		Services (18202).....	\$510,001	\$510,001	
43		Special Education Compliance and Monitoring Services			
44		(18203)	\$2,527,393	\$2,527,393	
45		Student Assistance and Guidance Services (18204).....	\$2,188,965	\$2,188,965	
46		Fund Sources: General	\$402,000	\$402,000	
47		Special.....	\$120,000	\$120,000	
48		Federal Trust.....	\$12,703,359	\$12,703,359	
49		Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,			
50		22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.			
51		108-446, Federal Code.			
52		Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through			
53		22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
54		Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,			

ITEM 129.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
2	108-446, Federal Code.				
3	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
4	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
5	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
6	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
7	shall provide training to local staff serving on Family Assessment and Planning Teams and				
8	Community Policy and Management Teams. Training shall include, but need not be limited to,				
9	the federal and state requirements pertaining to the provision of the special education services				
10	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
11	concerning which services remain the financial responsibility of the local school divisions. In				
12	addition, the Department of Education shall provide ongoing local oversight of its federal and				
13	state requirements related to the provision of services funded under § 2.2-5211, Code of				
14	Virginia.				
15	B. The Board of Education shall consider the caseload standards for speech-language				
16	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
17	Virginia.				
18	C. The Board of Education shall consider the inclusion of instructional positions needed for				
19	blind and visually impaired students enrolled in public schools and shall consider developing a				
20	caseload requirement for these instructional positions as part of its review of the Standards of				
21	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
22	D. Out of this appropriation, \$402,000 the first year and \$402,000 the second year from the				
23	general fund is provided to the Department of Education to provide training, technical				
24	assistance, and on-site coaching to public school teachers and administrators on implementation				
25	of a positive behavioral interventions and supports program with the goal of improving school				
26	climate and reducing disruptive behavior in the classroom. Such training and other assistance				
27	may be provided as part of the Department's ongoing efforts to assist schools with				
28	implementation of a tiered system of supports that addresses both academic and behavioral				
29	needs.				
30	130.	Pupil Assessment Services (18400)		\$37,129,088	\$37,129,088
31					\$38,061,088
32		Test Development and Administration (18401).....	\$37,129,088	\$37,129,088	
33					\$38,061,088
34		Fund Sources: General	\$26,433,282	\$26,433,282	
35					\$27,365,282
36		Special.....	\$250,000	\$250,000	
37		Federal Trust.....	\$10,445,806	\$10,445,806	
38		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
39		A. Out of this appropriation, \$25,180,678 the first year and \$25,180,678 \$25,380,678 the			
40		second year from the general fund is provided to support the costs of contracts for test			
41		development, administration, scoring, and reporting as well as other program-related costs of			
42		the Standards of Learning testing program.			
43		<i>B. Out of this appropriation, \$732,000 the second year from the general fund is provided to</i>			
44		<i>transition the 7th and 8th grade Standards of Learning mathematics tests to a computer</i>			
45		<i>adaptive format to improve the testing process and better identify students' strengths and areas</i>			
46		<i>in need of additional instructional focus.</i>			
47		BC. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
48		required to administer the Stanford 9 norm-referenced test.			
49	131.	School and Division Assistance (18500).....		\$3,209,082	\$3,209,082
50					\$3,660,090
51		School Improvement (18501).....	\$1,325,333	\$1,325,333	

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	School Nutrition (18502).....	\$1,540,109		\$1,776,341
3	Pupil Transportation (18503).....	\$343,640		\$1,540,109
4	Fund Sources: General.....	\$1,769,416		\$343,640
5				\$1,769,416
6	Special.....	\$31,000		\$2,220,424
7	Federal Trust.....	\$1,408,666		\$31,000
8	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
9	Federal Code.			
10	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.			
11	89-642, P.L. 108-265, Federal Code.			
12	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272			
13	and P.L. 109-20, Federal Code.			
14	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from			
15	the general fund for contractual services related to assisting schools that do not meet the			
16	Standards of Accreditation as prescribed by the Board of Education.			
17	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,			
18	in cooperation with the Department of Planning and Budget, is authorized to invite a school			
19	division to participate in the school efficiency review program described in § 2.2-1502.1, Code			
20	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,			
21	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school			
22	efficiency review pursuant to this provision, the school division shall not be charged the 50			
23	percent for the costs of such review commencing with FY 2012. However, a school division			
24	shall pay a separate 25 percent of the total costs of such review if the school division's			
25	superintendent or superintendent's designee has not certified that at least half of the			
26	recommendations have been initiated within 24 months after the completion of the review.			
27	132. Technology Assistance Services (18600).....		\$1,514,921	\$1,514,921
28	Instructional Technology (18601).....	\$397,540		
29	Distance Learning and Electronic Classroom (18602).....	\$1,117,381		
30	Fund Sources: General.....	\$1,115,349		
31	Special.....	\$105,000		
32	Trust and Agency.....	\$274,663		
33	Federal Trust.....	\$19,909		
34	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through			
35	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.			
36	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.			
37	This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
38	general fund for statewide digital content development, online learning, and related support			
39	services, as prescribed through contract with the Department of Education. All digital content			
40	produced and delivery of online learning shall meet criteria established by the Department of			
41	Education, meet or exceed applicable Standards of Learning, and be correlated to such state			
42	standards.			
43	In developing the deliverables for each contract, the Department of Education shall consult with			
44	division superintendents or their designated representatives to assess school divisions' needs for			
45	digital content, online learning, teacher training, and support services that advance technology			
46	integration into the K-12 classroom, as well as for additional educational resources that may be			
47	made available to school divisions throughout the Commonwealth.			
48	133. Teacher Licensure and Education (56600).....		\$2,056,986	\$2,057,201
49				\$2,080,201

ITEM 133.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Teacher Licensure and Certification (56601)	\$1,705,486	\$1,705,701	
2	Teacher Education and Assistance (56602)	\$351,500	\$351,500	
3			\$374,500	
4	Fund Sources: General	\$208,201	\$208,201	
5			\$231,201	
6	Special	\$1,848,785	\$1,849,000	
7	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,			
8	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.			
9	107-110, Federal Code.			
10	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,			
11	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.			
12	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to			
13	defray all, or any part of, the expenses incurred by the Department of Education in issuing or			
14	accounting for teaching certificates. The fee schedule shall take into account the actual costs of			
15	issuing certificates. Any portion of the general fund appropriation for this Item may be			
16	supplemented by such fees.			
17	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
18	charged to school personnel pursuant to 8VAC20-22-40 A.2.			
19	134. Administrative and Support Services (19900)		\$17,699,257	\$17,817,066
20				\$18,136,002
21	General Management and Direction (19901)	\$3,723,611	\$3,756,960	
22	Information Technology Services (19902)	\$8,817,300	\$8,880,169	
23			\$9,077,137	
24	Accounting and Budgeting Services (19903)	\$3,632,403	\$3,653,994	
25	Policy, Planning, and Evaluation Services (19929)	\$1,525,943	\$1,525,943	
26			\$1,647,911	
27	Fund Sources: General	\$15,242,567	\$15,360,376	
28			\$15,679,312	
29	Special	\$1,806,690	\$1,806,690	
30	Federal Trust	\$650,000	\$650,000	
31	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
32	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
33	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
34	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
35	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
36	fund is designated to support annual membership dues to the Southern Regional Education			
37	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
38	designated to pay registration and travel expenses of citizens appointed as Virginia			
39	commissioners for the Southern Regional Education Board.			
40	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
41	general fund is provided for the fees and travel expenses associated with the Interstate Compact			
42	on Educational Opportunity for Military Children, established pursuant to Chapter 187, of the			
43	2009 Acts of Assembly.			
44	D. Out of this appropriation, \$91,800 the first year and \$91,800 the second year from the			
45	general fund is designated to support annual membership dues to the Education Commission of			
46	the States.			
47	E. The Department of Education is authorized to collect proceeds from the sale of educational			
48	resources it has developed, such as technology applications, on-line course content,			
49	assessments, and other educational content, to out-of-state individuals or entities and to in-state,			
50	for-profit entities. The Department of Education is further authorized to deposit such proceeds			
51	in a non-reverting special fund account established in its financial records for this purpose. Net			
52	proceeds from such sales shall be expended by the Department of Education to further develop			

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1	existing educational resources or to create new educational resources for the benefit of the			
2	commonwealth's public schools and which may also be sold under the provisions of this			
3	paragraph. The Secretary of Administration shall authorize any licensing agreements executed			
4	by the Department of Education pursuant to this paragraph.			
5	F. Out of this appropriation, \$138,500 the first year and \$138,500 the second year from the			
6	general fund shall be used to provide performance evaluation training to teachers, principals,			
7	division superintendents, and other affected school division personnel in support of the			
8	transition from continuing employment contracts to annual employment contracts for teachers			
9	and principals.			
10	G. Included in this appropriation is \$572,473 the first year and \$588,291 the second year from			
11	the general fund for costs to cover ongoing operational and maintenance costs of the			
12	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public			
13	Education.			
14	<i>H. Out of this appropriation in this item, \$75,000 the second year from the general fund is</i>			
15	<i>provided for the Board of Education, in consultation with the Standards of Learning Innovation</i>			
16	<i>Committee, to redesign the School Performance Report Card so that it is more effective in</i>			
17	<i>communicating to parents and the public regarding information about the status and</i>			
18	<i>achievements of the schools and school divisions pursuant to the passage of House Bill 1672</i>			
19	<i>and Senate Bill 727.</i>			
20	Total for Department of Education, Central Office			
21	Operations.....		\$93,640,639	\$93,743,722
22			\$93,740,639	\$98,285,769
23	General Fund Positions.....	136.00	136.00	
24			141.00	
25	Nongeneral Fund Positions.....	178.50	178.50	
26	Position Level	314.50	314.50	
27			319.50	
28	Fund Sources: General	\$51,089,771	\$51,192,480	
29			\$54,996,424	
30	Special.....	\$4,461,475	\$4,461,690	
31	Commonwealth Transportation	\$243,919	\$243,919	
32	Trust and Agency	\$279,663	\$279,663	
33	Federal Trust.....	\$37,565,811	\$37,565,970	
34		\$37,665,811	\$38,304,073	
35	Direct Aid to Public Education (197)			
36	135. Financial Assistance for Educational, Cultural,			
37	Community, and Artistic Affairs (14300).....		\$14,290,849	\$16,828,349
38			\$14,263,849	\$22,513,649
39	Financial Assistance for Supplemental Education			
40	(14304)	\$14,290,849	\$16,828,349	
41		\$14,263,849	\$22,513,649	
42	Fund Sources: General	\$14,290,849	\$16,828,349	
43		\$14,263,849	\$22,513,649	
44	Authority: Discretionary Inclusion.			
45	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year			
46	and \$573,776 the second year from the general fund for the Jobs for Virginia Graduates			
47	initiative.			
48	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
49	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
50	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
51	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
52	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	expand the program to the twelve school divisions in Southwest Virginia.			
2	C. This appropriation includes \$58,905 the first year and \$58,905 \$108,905 the second year			
3	from the general fund for the Southside Virginia Regional Technology Consortium to expand			
4	the research and development phase of a technology linkage.			
5	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
6	the general fund is provided as a Small School Division Assistance grant for the City of			
7	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
8	Public Instruction that its division has entered into one or more educational, administrative or			
9	support service cost-sharing arrangements with another local school division. <i>In addition, this</i>			
10	<i>Item includes \$123,000 the first year from the general fund to address the need for a review</i>			
11	<i>and reconciliation of school-aged population reported and student membership in Norton City</i>			
12	<i>Public School Division.</i>			
13	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
14	general fund shall be allocated for the Career and Technical Education Resource Center to			
15	provide vocational curriculum and resource instructional materials free of charge to all school			
16	divisions.			
17	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
18	from state funds to classroom teachers in Virginia's public schools who hold certification from			
19	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
20	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
21	appropriation includes an amount estimated at \$5,885,000 \$5,735,000 the first year and			
22	\$5,885,000 the second year from the general fund for the purpose of paying these bonuses. By			
23	October 15 of each year, school divisions shall notify the Department of Education of the			
24	number of classroom teachers under contract for that school year that hold such certification.			
25	G. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			
26	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
27	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
28	point average of at least 2.7, who were in the top 10 percent of their high school class or			
29	alternative measure of achievement as selected by the institution, who are nominated by their			
30	college and students at the graduate level, and who meet the criteria and qualifications,			
31	pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are			
32	enrolled full-time or part-time in approved undergraduate or graduate teacher education			
33	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,			
34	physics, earth and space science, foreign languages, or technology education or (ii) as students			
35	meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a			
36	local school board to teach in any discipline or at any grade level in which the school board			
37	has determined that a shortage of teachers exists; however, such persons shall meet the			
38	qualifications for awards granted pursuant to this Item; or (iii) those students seeking degrees in			
39	Career and Technical education. Minority students may be enrolled in any content area for			
40	teacher preparation and male students may be enrolled in any approved elementary or middle			
41	school teacher preparation program; therefore, this provision shall satisfy the requirements for			
42	the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and			
43	719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching			
44	obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines;			
45	or (ii) regardless of teaching discipline, in a school with a high concentration of students			
46	eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a			
47	shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For			
48	the purposes of this Item, "critical teacher shortage area and discipline" means subject areas			
49	and grade levels identified by the Board of Education in which the demand for classroom			
50	teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations			
51	Governing the Determination of Critical Teacher Shortage Areas. Scholarship amounts are			
52	based on \$10,000 per year for full-time students, and shall be prorated for part-time students			
53	based on the number of credit hours. The Department of Education shall report annually on			
54	the critical shortage teaching areas in Virginia.			
55	2. The Department of Education shall make payments on behalf of the scholarship recipients			
56	directly to the Virginia institution of higher education where the scholarship recipient is			
57	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
58	program.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
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1	3. The Department of Education is authorized to recover total funds awarded as scholarships, or				
2	the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
3	stipulated teaching obligation. Any funds collected by the Department on behalf of this				
4	program shall revert to the general fund on June 30 each year. Such reversion shall be the net				
5	of any administrative or legal fees associated with the collection of these funds.				
6	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the				
7	second year from the general fund for the Virginia Career Education Foundation.				
8	I. Out of this appropriation, \$212,500 the first year and \$400,000 the second year from the				
9	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
10	provide students and families in need access to financial aid, scholarships, and counseling to				
11	maximize educational opportunities for students.				
12	J. Out of this appropriation, the Department of Education shall provide \$794,400 the first year				
13	and \$794,400 the second year from the general fund to Communities in Schools.				
14	K. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
15	general fund for the Superintendent of Public Education to award supplemental grants to				
16	charter schools.				
17	L. This appropriation includes \$543,176 the first year and \$543,176 the second year from the				
18	general fund to support the Youth Development Academy for rising 9th and 10th grade				
19	students.				
20	M. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
21	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
22	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
23	high schools. A teacher with up to three years of teaching experience employed full-time in a				
24	Virginia school division who has been issued a five-year Virginia teaching license with an				
25	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,				
26	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or				
27	technology education and assigned to a teaching position in a corresponding STEM subject area				
28	is eligible to receive a \$5,000 initial incentive award after the completion of the first, second,				
29	or third year of teaching with a satisfactory performance evaluation and a signed contract in the				
30	same school division for the following school year. A teacher, holding one or more of the				
31	mentioned endorsements and assigned to a teaching position in a corresponding STEM				
32	subject area and regardless of teaching experience, who is reassigned from a fully accredited				
33	school in a Virginia school division to a hard-to-staff school or a school that is not fully				
34	accredited and receives a satisfactory performance evaluation and a signed contract in the same				
35	school division for the following year is also eligible to receive an initial incentive award of				
36	\$5,000. An additional \$1,000 incentive award may be granted for each year the eligible teacher				
37	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the teacher				
38	has an endorsement for up to three years in a Virginia school division following the year in				
39	which the teacher receives the initial incentive award. The maximum incentive award for each				
40	eligible teacher is \$8,000. Funding will be awarded on a first-come, first-served basis with				
41	preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not				
42	fully accredited.				
43	N. Out of this appropriation, the Department of Education shall provide \$700,000 the first year				
44	and \$700,000 \$425,000 the second year from the general fund for Project Discovery. These				
45	funds are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
46	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
47	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport				
48	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
49	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
50	The Department of Education shall administer the Project Discovery funding distributions to				
51	each community action agency. Distributions to each community action agency shall be based				
52	on performance measures established by the Board of Directors of Project Discovery. The				
53	contract with Project Discovery should specify the allocations to each local program and				
54	require the submission of a financial and budget report and program evaluation performance				
55	measures.				
56	O. Out of this appropriation, the Department of Education shall provide \$225,000 the first year				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and \$250,000 the second year from the general fund for the Virginia Student Training and			
2	Refurbishment Program.			
3	P. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
4	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
5	major in the fields of mathematics and science to help alleviate the shortage of qualified			
6	teachers in these fields.			
7	Q. Out of this appropriation, \$598,000 the first year and \$598,000 the second year from the			
8	general fund is provided to expand the number of schools implementing a system of positive			
9	behavioral interventions and supports with the goal of improving school climate and reducing			
10	disruptive behavior in the classroom. Such a system may be implemented as part of a tiered			
11	system of supports that utilizes evidence-based, system-wide practices to provide a response to			
12	academic and behavioral needs. Any school division which desires to apply for this			
13	competitive grant must submit a proposal to the Department of Education by June 1 preceding			
14	the school-year in which the program is to be implemented. The proposal must define student			
15	outcome objectives including, but not limited to, reductions in disciplinary referrals and			
16	out-of-school suspension rates. In making the competitive grant awards, the Department of			
17	Education shall give priority to school divisions proposing to serve schools identified by the			
18	Department as having high suspension rates. No funds awarded to a school division under this			
19	grant may be used to supplant funding for schools already implementing the program.			
20	R. 1. Out of this appropriation, \$1,000,000 the first year and \$2,400,000 the second year from			
21	the general fund is provided for start-up grants of up to \$300,000 per school per year,			
22	depending on the extended school year model adopted. First priority shall be given to the			
23	school divisions awarded planning grants in FY 2014 and the College Readiness Center pilot.			
24	Next priority shall be given to schools based on need, relative to the most current state			
25	accreditation ratings or similar federal designations.			
26	2. In the case of any school division with schools that are in Denied Accreditation status that			
27	apply for funds, the school division shall also consult with the Superintendent of Public			
28	Instruction or designee on all recommendations regarding instructional programs or instructional			
29	personnel prior to submission to the local board for approval.			
30	3. Out of this appropriation, \$613,312 each year from the general fund is provided for planning			
31	grants of no more than \$50,000 each for local school divisions pursuing the creation of new			
32	year-round school programs for divisions or individual schools in support of the findings from			
33	the 2012 JLARC review. School divisions must submit applications to the Department of			
34	Education by August 1 of each year. Priority shall be given to schools based on need, based			
35	on state accreditation ratings or similar federal designations. Applications shall include			
36	evidence of commitment to pursue implementation in the upcoming school year. If balances			
37	exist, existing extended school year programs may be eligible to apply for remaining funds.			
38	<i>R. Targeted Extended School Year Payments</i>			
39	1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for			
40	start-up grants of up to \$300,000 per school per year, depending on the extended school year			
41	model adopted. First priority shall be given to the school divisions awarded planning grants in			
42	fiscal year 2014 and the College Readiness Center pilot. Next priority shall be given to			
43	schools based on need, relative to the most current state accreditation ratings or similar			
44	federal designations.			
45	2. Out of this appropriation, \$7,150,000 the second year from the general fund is provided for			
46	a targeted extended school year incentive in order to improve student achievement. Annual			
47	start-up grants of up to \$300,000 per school may be awarded for a period of up to two years			
48	after the initial implementation year. The per school amount may be up to \$400,000 in the			
49	case of schools that have a Denied Accreditation status. After the third consecutive year of			
50	successful participation, an eligible school's grant amount shall be based on a shared split of			
51	the grant between the state and participating school division's local composite index. Such			
52	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC Review			
53	of Year Round Schools' researched base findings.			
54	3. Except for school divisions with schools that are in Denied Accreditation status, any other			
55	school division applying for such a grant shall be required to provide a twenty percent local			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	<i>match to the grant amount received from either an extended year start-up or planning grant in</i>			
2	<i>the second year.</i>			
3	<i>4. In the case of any school division with schools that are in Denied Accreditation status that</i>			
4	<i>apply for funds, the school division shall also consult with the Superintendent of Public</i>			
5	<i>Instruction or designee on all recommendations regarding instructional programs or</i>			
6	<i>instructional personnel prior to submission to the local board for approval.</i>			
7	<i>5. Out of this appropriation, \$613,312 each year from the general fund is provided for</i>			
8	<i>planning grants of no more than \$50,000 each for local school divisions pursuing the creation</i>			
9	<i>of new year-round school programs for divisions or individual schools in support of the</i>			
10	<i>findings from the 2012 JLARC Review of Year Round Schools. School divisions must submit</i>			
11	<i>applications to the Department of Education by August 1 of each year. Priority shall be given</i>			
12	<i>to schools based on need, relative to the state accreditation ratings or similar federal</i>			
13	<i>designations. Applications shall include evidence of commitment to pursue implementation in</i>			
14	<i>the upcoming school year. If balances exist, existing extended school year programs may be</i>			
15	<i>eligible to apply for remaining funds.</i>			
16	<i>6. A school division that has been awarded an extended school year start-up grant, a</i>			
17	<i>year-round program start-up grant, or an extended year planning grant for the development of</i>			
18	<i>an extended year or a new year-round program may spend the awarded grant over two</i>			
19	<i>consecutive fiscal years.</i>			
20	<i>7. a) Any such school division receiving funding from a Targeted Extended School Year grant</i>			
21	<i>shall provide an annual progress report to the Department of Education that evaluates end of</i>			
22	<i>year success of the extended year or year-round model implemented as compared to the prior</i>			
23	<i>school year performance as measured by an appropriate evaluation matrix no later than</i>			
24	<i>August 1 each year.</i>			
25	<i>b) The Department of Education shall develop such evaluation matrix that would be</i>			
26	<i>appropriate for a comprehensive evaluation for such models implemented. Further, the</i>			
27	<i>Department of Education is directed to submit the annual progress reports from the</i>			
28	<i>participating school divisions and an executive summary of the program's overall status and</i>			
29	<i>levels of measured success to the Chairmen of House Appropriations and Senate Finance</i>			
30	<i>Committees no later than October 1 each year.</i>			
31	<i>8. Any funds remaining in this paragraph following grant awards may be disbursed by the</i>			
32	<i>Department of Education as grants to school divisions to support innovative approaches to</i>			
33	<i>instructional delivery or school governance models.</i>			
34	<i>S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the</i>			
35	<i>general fund is provided through grants to school divisions for the cost of fees associated with</i>			
36	<i>hiring teachers through Teach for America. School divisions may apply for these funds</i>			
37	<i>through application submission to the Department of Education. Any remaining unspent</i>			
38	<i>available balance each fiscal year in Teach For America will be carried over to the next fiscal</i>			
39	<i>year for the same purposes in supporting this program.</i>			
40	<i>T. This appropriation includes \$100,000 the first year from the general fund to support the next</i>			
41	<i>phase of work toward the goal of establishing the Virginia Science, Technology, Engineering,</i>			
42	<i>and Applied Mathematics (STEAM) Academy. In addition, \$100,000 the second year from the</i>			
43	<i>general fund is provided to expand the summer enrichment academies and continue</i>			
44	<i>preparation toward establishment of the Virginia STEAM Academy boarding high school.</i>			
45	<i>U. Out of this appropriation, \$325,000 the second year from the general fund is provided for</i>			
46	<i>the Accomack, Fairfax, Loudoun, Petersburg, and Wythe Public Schools to support</i>			
47	<i>implementation of a STEM model program for kindergarten and preschool students. Each</i>			
48	<i>developed model will focus on enhancing children's learning experiences through the arts.</i>			
49	<i>V. Out of this appropriation, \$500,000 the second year from the general fund is provided for</i>			
50	<i>the Achievable Dream partnership with Newport News School Division. This funding is in lieu</i>			
51	<i>of a like amount from the Neighborhood Assistance Program Tax Credits for An Achievable</i>			
52	<i>Dream Middle and High School, Inc.</i>			
53	<i>W. Out of this appropriation, \$500,000 the second year from the general fund is provided for</i>			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1 grants for two teacher residency partnerships between one or two university teacher
 2 preparation programs and the Petersburg and Norfolk school divisions to help improve new
 3 teacher training and retention for hard-to-staff schools. The grants will support a site-specific
 4 residency model program for preparation, planning, development and implementation,
 5 including possible stipends in the program to attract qualified candidates and mentors.
 6 Applications must be submitted to the Department of Education by August 1, 2015.

7 X. Out of this appropriation, \$60,300 the second year from the general fund is provided to the
 8 Northern Neck Regional Technical Center to expand the workforce readiness education and
 9 industry based skills and certification development efforts supporting that region in the state.
 10 These funds support the Center's programs that serve high school students from the
 11 surrounding counties of Essex, Lancaster, Northumberland, Rappahannock, Westmoreland and
 12 Colonial Beach.

13 Y. Out of this appropriation, \$250,000 the second year from the general fund is provided to
 14 the Virginia Early Childhood Foundation.

15 Z. This appropriation includes \$250,000 the second year from the general fund to support five
 16 competitive grants, not to exceed \$50,000 each, for planning the implementation of systemic
 17 High School Program Innovation by either individual school division or consortium of school
 18 divisions. The local applicant(s) selected to conduct this systemic approach to high school
 19 reform, in consultation with the Department of Education, will develop and plan innovative
 20 approaches to engage and to motivate students through personalized learning and instruction
 21 leading to demonstrated mastery of content, as well as skills development of career readiness.
 22 Essential elements of high school innovation include: (1) student centered learning, with
 23 progress based on student demonstrated proficiency; (2) 'real-world' connections that promote
 24 alignment with community work-force needs and emphasize transition to college and/or career;
 25 and (3) varying models for educator supports and staffing. Individual school divisions or
 26 consortia will be invited to apply on a competitive basis by submitting a grant application that
 27 includes descriptions of key elements of innovations, a detailed budget, expectations for
 28 outcomes and student achievement benefits, evaluation methods, and plans for sustainability.
 29 The Department of Education will make the final determination of which school divisions or
 30 consortia of divisions will receive the year-long planning grant for High School Innovation.
 31 Any school division or consortium of divisions which desires to apply for this competitive grant
 32 must submit a proposal to the Department of Education by June 1 preceding the school year in
 33 which the planning for systemic high school innovation is to take place.

34	136. State Education Assistance Programs (17800)			\$6,145,637,670	\$6,198,378,832
35				\$6,136,741,780	\$6,429,624,890
36	Standards of Quality for Public Education (SOQ)				
37	(17801)	\$5,543,115,168	\$5,609,393,476		
38		\$5,499,784,879	\$5,766,297,841		
39	Financial Incentive Programs for Public Education				
40	(17802)	\$20,828,611	\$21,635,498		
41		\$21,014,215	\$74,753,683		
42	Financial Assistance for Categorical Programs (17803) ...	\$56,693,891	\$57,349,858		
43		\$55,388,936	\$56,905,441		
44	Distribution of Lottery Funds (17805).....	\$525,000,000	\$510,000,000		
45		\$560,553,750	\$531,667,925		
46	Fund Sources: General	\$5,484,314,292	\$5,573,669,007		
47		\$5,391,182,625	\$5,537,750,362		
48	Special.....	\$895,000	\$895,000		
49	Commonwealth Transportation	\$2,173,000	\$2,173,000		
50		\$855,027	\$803,778		
51	Trust and Agency	\$658,255,378	\$621,641,825		
52		\$743,809,128	\$890,175,750		

53 Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,
 54 Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,
 55 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1
 56 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,
 57 Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as
 58 amended; P.L. 98-524, as amended, Federal Code.

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
2	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
3	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
4	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
5	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
6	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
7	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
8	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
9	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
10	105-220, as amended, Federal Code.			
11	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
12	Appropriation Detail of			
13	Education Assistance			
14	Programs (17800)			
15				
16	Standards of Quality (17801)		FY 2015	
17	Basic Aid			FY 2016
18		\$3,095,609,791	\$3,086,041,680	
19	Sales Tax	\$3,089,811,888	\$3,077,198,033	
20		\$1,272,580,952	\$1,317,647,619	
21	Textbooks (<i>split funded</i>)	\$1,274,500,000	\$1,322,300,000	
22		\$26,200,288	\$51,349,943	
23		\$0	\$21,908,342	
24	Vocational Education	\$51,040,724	\$51,062,325	
25		\$50,921,566	\$50,846,321	
26	Gifted Education	\$33,244,737	\$33,399,469	
27		\$33,203,673	\$33,345,916	
28	Special Education	\$368,692,219	\$369,983,674	
29		\$368,248,470	\$369,516,783	
30				
31	Prevention, Intervention, and			
32	Remediation	\$100,794,151	\$100,985,181	
33		\$100,686,259	\$100,910,614	
34	VRS Retirement (includes			
35	RHCC)	\$380,843,001	\$382,332,387	
36		\$380,366,918	\$370,821,518	
37	Social Security	\$187,214,863	\$187,933,722	
38		\$186,980,415	\$187,635,124	
39	Group Life	\$11,784,084	\$11,831,421	
40		\$11,769,458	\$11,812,797	
41	Remedial Summer School (<i>split</i>			
42	<i>funded</i>)	\$25,110,358	\$26,576,054	
43		\$3,296,232	\$27,118,392	
44				
45	Total	\$5,553,115,168	\$5,619,143,475	
46		\$5,499,784,879	\$5,573,413,841	
47				
48	Incentive Programs (17802)			
49	Compensation Supplement	\$0	\$52,431,889	
50	Governor's School	\$15,709,805	\$15,916,692	
51		\$15,602,255	\$16,065,691	
52	Governor's School Planning and			
53	Startup/ Expansion Grants	\$0	\$100,000	
54	Governor's School Planning			
55	Grant - Career and Technical			
56	Education	\$100,000	\$0	
57	Clinical Faculty	\$318,750	\$318,750	
58	Career Switcher Mentoring			
59	Grants	\$279,983	\$279,983	
60	Special Education Endorsement			
61	Program	\$600,000	\$600,000	

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special Education - Vocational				
2	Education	\$200,089		\$200,089	
3	Virginia Workplace Readiness				
4	Skills Assessment	\$308,655		\$308,655	
5	Math/Reading Instructional				
6	Specialists Initiative	\$1,834,538		\$1,834,538	
7		\$1,697,841			
8	Early Reading Specialists				
9	Initiative	\$1,476,790		\$1,476,790	
10		\$1,237,723			
11	Shared Services Agreement -				
12	Chesterfield/Petersburg	\$0		\$600,000	
13	FY 2014 School Division				
14	Payment Revisions	\$668,918		\$0	
15	Breakfast After the Bell				
16	Incentive	\$0		\$537,297	
17	Total	\$20,828,611		\$21,635,498	
18		\$21,014,215		\$74,753,683	
19					
20	Categorical Programs (17803)				
21	Adult Education	\$1,051,800		\$1,051,800	
22	Adult Literacy	\$2,480,000		\$2,480,000	
23	Virtual Virginia	\$4,347,808		\$4,347,808	
24				\$4,597,808	
25	American Indian Treaty				
26	Commitment	\$56,835		\$60,647	
27		\$50,258		\$59,063	
28	School Lunch Program	\$5,801,932		\$5,801,932	
29	Special Education - Homebound	\$5,563,559		\$5,752,718	
30		\$5,380,383		\$5,488,057	
31	Special Education - Jails	\$3,580,903		\$3,699,326	
32		\$3,521,484		\$3,688,850	
33	Special Education - State				
34	Operated Programs	\$33,811,054		\$34,155,627	
35		\$32,755,271		\$33,737,931	
36	Total	\$56,693,891		\$57,349,858	
37		\$55,388,936		\$56,905,441	
38					
39	Lottery (17805)				
40	Foster Care	\$9,345,922		\$9,657,863	
41		\$8,689,453		\$8,824,359	
42	At-Risk Add-On	\$89,654,406		\$89,666,296	
43		\$89,587,381		\$89,641,183	
44	Virginia Preschool Initiative	\$71,976,297		\$74,922,998	
45		\$68,300,254		\$71,996,399	
46	Early Reading Intervention	\$17,886,428		\$17,948,114	
47		\$17,714,461		\$17,778,143	
48	Mentor Teacher	\$1,000,000		\$1,000,000	
49	K-3 Primary Class Size				
50	Reduction	\$118,119,161		\$118,288,804	
51		\$113,675,099		\$117,634,756	
52	School Breakfast Program	\$4,135,134		\$4,664,983	
53		\$3,484,111		\$3,948,823	
54	SOL Algebra Readiness	\$12,256,970		\$12,265,706	
55		\$12,107,540		\$12,159,318	
56	Regional Alternative Education	\$8,085,825		\$8,086,130	
57		\$8,075,871		\$8,219,783	
58	ISAEP	\$2,247,581		\$2,247,581	
59	Special Education - Regional				
60	Tuition	\$82,966,984		\$87,737,058	
61		\$79,503,166		\$84,204,352	
62	Career and Technical Education				
63	- Categorical	\$10,400,829		\$10,400,829	
64	Project Graduation	\$2,774,478		\$2,774,478	

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Teacher Corps			
2	(NCLB/EFAL)	\$415,000		\$415,000
3	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988
4	Path to Industry Certification			
5	(NCLB/EFAL)	\$1,331,464		\$1,331,464
6	Supplemental Basic Aid	\$932,460		\$942,505
7		\$921,278		\$932,161
8	English as a Second Language	\$48,601,863		\$49,646,295
9		\$49,367,794		\$50,817,295
10	Textbooks (split funded)	\$40,458,210		\$15,592,908
11		\$66,576,395		\$44,931,013
12	<i>Remedial Summer School (split</i>			
13	<i>funded)</i>	\$21,970,607		\$0
14	Total	\$525,000,000		\$510,000,000
15		\$560,553,750		\$531,667,925
16				
17	Technology - VPSA	\$70,741,200		\$72,943,600
18		\$66,556,300		\$71,163,200
19	Security Equipment - VPSA	\$6,000,000		\$6,000,000
20	<i>Special one-time payment to</i>			
21	<i>teacher retirement fund</i>	\$0		\$192,884,000
22	Payments out of the above amounts shall be subject to the following conditions:			
23	A. Definitions			
24	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
25	division's average daily membership for grades K-12 including (1) handicapped students ages			
26	5-21 and (2) students for whom English is a second language who entered school for the first			
27	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
28	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
29	of the school year through March 31 in which state funds are distributed from this			
30	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
31	a. School divisions shall take a count of September 30 fall membership and report this			
32	information to the Department of Education no later than October 15 of each year.			
33	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
34	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
35	kindergarten programs, estimated at 1,238,270.7 1,236,529.34 the first year and 1,246,428.4			
36	1,244,214.54 the second year. March 31 ADM for half-day kindergarten shall be adjusted at			
37	85 percent.			
38	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
39	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
40	in any mathematics, science, English, history, social science, vocational education, health			
41	education or physical education, fine arts or foreign language course, or receiving special			
42	education services required by a student's individualized education plan, shall be counted in the			
43	funded fall membership and March 31 ADM of the responsible school division. Each course			
44	shall be counted as 0.25, up to a cap of 0.5 of a student.			
45	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
46	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
47	responsible school division. School divisions shall report these students separately in their			
48	March 31 reports of Average Daily Membership.			
49	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
50	prescribed by the Board of Education subject to revision by the General Assembly.			
51	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
52	instructional personnel required by the Standards of Quality for each school division with a			
53	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
54	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
55	including provision for driver, gifted, occupational-vocational, and special education, library			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	materials and other teaching materials, teacher sick leave, general administration, division			
2	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
3	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
4	instructional television, professional and staff improvement, remedial work, fixed charges and			
5	other costs in programs not funded by other state and/or federal aid.			
6	b. The state and local shares of funding resulting from the support cost calculation for school			
7	nurses shall be specifically identified as such and reported to school divisions annually. School			
8	divisions may spend these funds for licensed school nurse positions employed by the school			
9	division or for licensed nurses contracted by the local school division to provide school health			
10	services.			
11	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
12	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
13	31 ADM reported for the first seven (7) months of the 2011-2012 school year and 1/3 of the			
14	index of wealth per capita (population estimates for 2011 as determined by the Weldon Cooper			
15	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
16	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
17	determined by combining the following constituent index elements with the indicated			
18	weighting: (1) true values of real estate and public service corporations as reported by the State			
19	Department of Taxation for the calendar year 2011 - 50 percent; (2) adjusted gross income for			
20	the calendar year 2011 as reported by the State Department of Taxation - 40 percent; (3) the			
21	sales for the calendar year 2011 which are subject to the state general sales and use tax, as			
22	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
23	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
24	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
25	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
26	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
27	index element for a locality used to determine the composite index of local ability-to-pay for			
28	the current biennium shall be the latest available data for the specified official base year			
29	provided to the Department of Education by the responsible source agencies no later than			
30	November 15, 2013.			
31	b. For any locality whose total calendar year 2011 Virginia Adjusted Gross Income is			
32	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
33	shall be excluded in computing the composite index of ability-to-pay. The Department of			
34	Education shall compute the composite index for such localities by using adjusted gross income			
35	data which exclude nonresident income, but shall not adjust the composite index of any other			
36	localities. The Department of Taxation shall furnish to the Department of Education such data			
37	as are necessary to implement this provision.			
38	e.1) In the event that two or more school divisions become one school division, whether by			
39	consolidation of only the school divisions or by consolidation of the local governments, which			
40	shall include the transition of a city to town status, all state payments from this item adjusted			
41	by the composite index of local ability to pay to such resulting division or interest rates on			
42	approved Literary Fund loans shall be made on the basis of a composite index established by			
43	the Board of Education, which shall equal the composite index no lower than the lowest nor			
44	higher than the highest composite index of any of the individual school divisions involved in			
45	such consolidation. -In addition, the local share of state payments adjusted by the composite			
46	index shall also be based on the same composite index of any of the individual school			
47	divisions involved in such consolidation. -This index shall remain in effect for a period of no			
48	less than five nor more than fifteen years, unless a lower composite index is calculated for the			
49	combined division through the process for computing an index figure as set forth above. -The			
50	Governor shall approve the composite index determined by the Board of Education prior to			
51	disbursement of funds under such index. -The department shall report to the Chairmen of the			
52	House Appropriations and Senate Finance Committees the composite indices approved by the			
53	Governor and the board in the event this provision is implemented.			
54	<i>c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state</i>			
55	<i>funding for future consolidations shall be as set forth in future Appropriation Acts.</i>			
56	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
57	fifteen year period for the application of a new composite index shall apply beginning with the			
58	fiscal year that starts on July 1, 2004. Notwithstanding the provisions of paragraph e.1) the			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>The composite index established by the Board of Education shall equal the lowest composite</i>			
2	<i>index that was in effect prior to July 1, 2004, of any individual localities involved in such</i>			
3	<i>consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower</i>			
4	<i>composite index is calculated for the combined division through the process for computing an</i>			
5	<i>index as set forth above.</i>			
6	3) Pursuant to paragraph e-1) above, <i>If the composite index of a consolidated school division</i>			
7	<i>is reduced during the course of the fifteen year period to a level that would entitle the school</i>			
8	<i>division to a lower interest rate for a Literary Fund loan than it received when the loan was</i>			
9	<i>originally released, the Board of Education shall reduce the interest rate of such loan for the</i>			
10	<i>remainder of the period of the loan. Such reduction shall be based on the interest rate that</i>			
11	<i>would apply at the time of such adjustment. This rate shall remain in effect for the duration of</i>			
12	<i>the loan and shall apply only to those years remaining to be paid.</i>			
13	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
14	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
15	year that starts on July 1, 2013. Notwithstanding the provisions of paragraph e-1) the <i>The</i>			
16	<i>composite index established by the Board of Education shall equal the lowest composite index</i>			
17	<i>that was in effect prior to July 1, 2013, of any individual localities involved in such</i>			
18	<i>consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower</i>			
19	<i>composite index is calculated for the combined division through the process for computing an</i>			
20	<i>index as set forth above.</i>			
21	5) JLARC is hereby directed, with assistance from the Commission on Local Government, to			
22	analyze and make recommendations going forward regarding the most effective balance			
23	between the costs of incentives for government and school consolidations with the expected			
24	resulting savings and operational benefits, and how best to structure such state incentives to			
25	achieve both clarity for localities as well as justification that incentives are adequate, but not			
26	more than necessary. JLARC shall complete its study and submit a final report no later than			
27	October 1, 2014.			
28	d. When it is determined that a substantial error exists in a constituent index element, the			
29	Department of Education will make adjustments in funding for the current school year only in			
30	the division where the error occurred. The composite index of any other locality shall not be			
31	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
32	result of updating of data used in a constituent index element.			
33	e. In the event that any school division consolidates two or more small schools, the division			
34	shall continue to receive Standards of Quality funding and provide for the required local			
35	expenditure for a period of five years as if the schools had not been consolidated. Small			
36	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
37	and 400 students, respectively.			
38	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
39	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
40	minus its estimated revenues from the state sales and use tax dedicated to public education and			
41	those sales tax revenues transferred to the general fund from the Public Education Standards of			
42	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
43	which are returned on the basis of the latest yearly estimate of school age population provided			
44	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the			
45	Department of Education and distributed to school divisions in the fiscal year in which the			
46	school year begins.			
47	6. "Required Local Match" - The locality's required share of program cost based on the			
48	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
49	in which the school division has elected to participate in a fiscal year.			
50	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
51	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
52	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
53	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
54	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
55	division's estimated revenues from the state sales and use tax dedicated to public education			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
2	Center for Public Service, adjusted for the state's share of the composite index of local ability			
3	to pay.			
4	9. In the event that the general fund appropriations in this Item are not sufficient to meet the			
5	entitlements payable to school divisions pursuant to the provisions of this Item, the Department			
6	of Education is authorized to transfer any available general fund funds between these Items to			
7	address such insufficiencies. If the total general fund appropriations after such transfers remain			
8	insufficient to meet the entitlements of any program funded with general fund dollars, the			
9	Department of Education is authorized to prorate such shortfall proportionately across all of the			
10	school divisions participating in any program where such shortfall occurred. In addition, the			
11	Department of Education is authorized each year to temporarily suspend textbook payments			
12	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can			
13	be accounted for in the remaining textbook payments to be made for the year.			
14	10. The Department of Education is directed to apply a cap on inflation rates in the same			
15	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
16	divisions during the biennial rebenchmarking process.			
17	11. Notwithstanding any other provision in statute or in this Item, the Department of Education			
18	is directed to combine the end-of-year Average Daily Membership (ADM) for those school			
19	divisions who have partnered together as a fiscal agent division and a contractual division for			
20	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).			
21	12. Notwithstanding any other provision in statute or in this Item, the Department of Education			
22	is directed to include zeroes in the linear weighted average calculation of support non-personal			
23	costs for the purpose of calculating prevailing costs included in the Standards of Quality			
24	(SOQ).			
25	13. Notwithstanding any other provision in statute or in this Item, the Department of Education			
26	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
27	travel expenditures included the linear weighted average non-personal cost calculations for the			
28	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).			
29	14. Notwithstanding any other provision in statute or in this Item, the Department of Education			
30	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
31	leases and rental and facility expenditures included the linear weighted average non-personal			
32	cost calculations for the purpose of calculating prevailing costs included in the Standards of			
33	Quality (SOQ).			
34	15. Notwithstanding any other provision in statute or in this Item, the Department of Education			
35	is directed to fund transportation costs using a 15 year replacement schedule, which is the			
36	national standard guideline, for school bus replacement schedule for the purpose of calculating			
37	funded transportation costs included in the Standards of Quality (SOQ).			
38	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
39	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
40	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
41	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
42	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and			
43	Technical funded programs (other than on Career and Technical courses where school divisions			
44	will have to maintain a maximum class size based on federal Occupational Safety & Health			
45	Administration safety requirements) are waived; and the instructional and support technology			
46	positions, librarians and guidance counselors staffing ratios for new hires are waived.			
47	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, of the Code			
48	of Virginia, any school division that was granted a waiver regarding the opening date of the			
49	school year for the 2011-12 school year under the good cause requirements shall continue to be			
50	granted a waiver for the 2014-15 school year and the 2015-2016 school year.			
51	18. Beginning with the 2016-18 biennium, the Department of Education shall account for			
52	extended school year models in the rebenchmarking of the Standards of Quality by providing			
53	the state share for the additional days of instruction provided.			

		Item Details(\$)		Appropriations(\$)	
ITEM 136.		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

I VETO THIS ITEM. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

19. Out of this appropriation, up to \$600,000 the second year from the general fund may be used to support transitional incentive costs of a mutually beneficial School Services Agreement and Tuition Contract between Petersburg and Chesterfield. Upon signed agreement by the relevant local governments and school divisions, the parties may jointly submit application to the State Superintendent of Public Instruction for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions.

B. General Conditions

1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for instructional staff members to the employer's cost for a number not exceeding the number of instructional positions required by the Standards of Quality for each school division and for their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
Elementary Teachers	\$45,822	\$45,822
Elementary Assistant Principals	\$65,037	\$65,037
Elementary Principals	\$79,796	\$79,796
Secondary Teachers	\$48,125	\$48,125
Secondary Assistant Principals	\$68,863	\$68,863
Secondary Principals	\$87,954	\$87,954
Instructional Aides	\$16,613	\$16,613

a.1) Payment by the state to a local school division shall be based on the state share of fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the composite index.

2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

3) The state payment to each school division for retirement, social security, and group life insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

b. Payments to school divisions from this Item shall be calculated using March 31 Average Daily Membership adjusted for half-day kindergarten programs.

c. Payments for health insurance fringe benefits are included in and distributed through Basic Aid.

2. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.

3. In the event the statewide number of pupils in March 31 ADM results in a state share of cost exceeding the general fund appropriation in this Item, the locality's state share of Basic Aid shall be reduced proportionately so that this general fund appropriation will not be exceeded. In addition, the required local share of Basic Aid shall also be reduced proportionately to the reduction in the state's share.

4. The Department of Education shall make equitable adjustments in the computation of indices of wealth and in other state-funded accounts for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments. However, only the indices of wealth and other state-funded accounts of localities party to the annexation will be adjusted.

5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.

6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	7.a. Appropriations of state funds in this Item include the number of positions required by the			
2	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
3	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
4	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
5	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
6	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
7	support of one hour of additional instruction per day based on the percent of students eligible			
8	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
9	upon a school division's combined failure rate on the English and Math Standards of Learning,			
10	is included in Remedial Education Payments (C 8).			
11	b. No actions provided in this section signify any intent of the General Assembly to mandate			
12	an increase in the number of instructional personnel per 1,000 students above the numbers			
13	explicitly stated in the preceding paragraph.			
14	c. Appropriations in this Item include programs supported in part by transfers to the general			
15	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
16	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
17	appropriations from the general fund in this Item funds the state's share of the following			
18	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
19	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
20	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			
21	planning period for teachers at the middle and high school levels in order to relieve the			
22	financial pressure these education programs place on local real estate taxes.			
23	d. To provide flexibility, school divisions may use the state and local funds for instructional			
24	technology resource teachers required by the Standards of Quality to employ a data coordinator			
25	position, an instructional technology resource teacher position, or a data			
26	coordinator/instructional resource teacher blended position. The data coordinator position is			
27	intended to serve as a resource to principals and classroom teachers in the area of data analysis			
28	and interpretation for instructional and school improvement purposes, as well as for overall data			
29	management and administration of state assessments. School divisions using these SOQ funds			
30	in this manner shall only employ instructional personnel licensed by the Board of Education.			
31	e. To provide flexibility in the provision of reading intervention services, school divisions may			
32	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
33	Fund and the required local matching funds to employ reading specialists to provide the			
34	required reading intervention services. School divisions using the Early Reading Intervention			
35	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
36	of Education.			
37	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
38	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
39	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
40	specialists to provide the required mathematics intervention services. School divisions using			
41	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
42	employ instructional personnel licensed by the Board of Education.			
43	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
44	make calculations at the start of the school year to ensure that school divisions have			
45	appropriated adequate funds to support their estimated required local expenditure for the			
46	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
47	divisions resulting from state data collections, such as the one needed to make the			
48	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the			
49	adequacy of estimated required local expenditures, shall be satisfied by signed certification by			
50	each division superintendent at the beginning of each school year that sufficient local funds			
51	have been budgeted to meet all state required local effort and required local match amounts.			
52	This provision shall only apply to calculations required of the Department of Education related			
53	to estimated required local expenditures and shall not pertain to the calculations associated with			
54	actual required local expenditures after the close of the school year.			
55	2) The Department of Education shall also make calculations after the close of the school year			
56	to verify that the required local effort level, based on actual March 31 Average Daily			
57	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall report annually, no later than the first day of the General Assembly session, to the House			
2	Committees on Education and Appropriations and the Senate Committees on Finance and			
3	Education and Health, the results of such calculations made after the close of the school year			
4	and the degree to which each school division has met, failed to meet, or surpassed its required			
5	local expenditure. The Department of Education shall specify the calculations to determine if a			
6	school division has expended its required local expenditure for the Standards of Quality. This			
7	calculation may include but is not limited to the following calculations:			
8	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
9	expenditures for debt service, facilities, non-regular day school programs (such as adult			
10	education, preschool, and non-local education programs), and any transfers to regional programs			
11	will be calculated.			
12	c. The following state funds will be deducted from the amount calculated in paragraph a.			
13	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
14	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
15	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
16	from state funds (except state funds for non-regular day school programs and state funds used			
17	for capital or debt service purposes); and the state share of any balances carried forward from			
18	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
19	year will be added to the amount calculated in paragraph a. above.			
20	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
21	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
22	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
23	be added to the amount calculated in paragraph a. above.			
24	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
25	also be deducted from the amount calculated in paragraph a, then			
26	f. The final amount calculated as described above must be equal to or greater than the required			
27	local expenditure defined in paragraph A. 5.			
28	g. The Department of Education shall collect the data necessary to perform the calculations of			
29	required local expenditure as required by this section.			
30	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
31	reduce its expenditures unless it first complies with all of the Standards of Quality.			
32	9.a. Any required local matching funds which a locality, as of the end of a school year, has not			
33	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into			
34	the general fund of the state treasury. Such payments shall be made not later than the end of			
35	the school year following that in which the under expenditure occurs.			
36	b. Whenever the Department of Education has recovered funds as defined in the preceding			
37	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
38	action, seventy-five percent (75%) of those funds upon his determination that:			
39	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
40	following that in which the under expenditure occurs;			
41	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
42	to the approved budget for the second year following that in which the under expenditure			
43	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
44	of the students;			
45	3) The local school board agrees to expend these funds, over and above the funds required to			
46	meet the required local expenditure for the second year following that in which the under			
47	expenditure occurs, for a special project, the details of which must be furnished to the			
48	Department of Education for review and approval;			
49	4) The local school board agrees to submit quarterly reports to the Department of Education on			
50	the use of funds provided through this project award; and			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	5) The local governing body and the local school board agree that the project award will be			
2	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
3	the second year following that in which the under expenditure occurs.			
4	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
5	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
6	paragraph a.			
7	10. The Department of Education shall specify the manner for collecting the required			
8	information and the method for determining if a school division has expended the local funds			
9	required to support the actual local match based on all Lottery and Incentive programs in			
10	which the school division has elected to participate. Unless specifically stated otherwise in this			
11	Item, school divisions electing to participate in any Lottery or Incentive program that requires a			
12	local funding match in order to receive state funding, shall certify to the Department of			
13	Education its intent to participate in each program by July 1 each fiscal year in a manner			
14	prescribed by the Department of Education. As part of this certification process, each division			
15	superintendent must also certify that adequate local funds have been appropriated, above the			
16	required local effort for the Standards of Quality, to support the projected required local match			
17	based on the Lottery and Incentive programs in which the school division has elected to			
18	participate. State funding for such program(s) shall not be made until such time that the school			
19	division can certify that sufficient local funding has been appropriated to meet required local			
20	match. The Department of Education shall make calculations after the close of the fiscal year			
21	to verify that the required local match was met based on the state funds that were received.			
22	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
23	not expended as of the end of a fiscal year in support of the required local match pursuant to			
24	this Item shall be paid by the locality into the general fund of the state treasury unless the			
25	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
26	payments shall be made no later than the end of the school year following that in which the			
27	under expenditure occurred.			
28	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
29	first day of the General Assembly session, on the status of teacher salaries, by local school			
30	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
31	Committees. In addition to information on average salaries by school division and statewide			
32	comparisons with other states, the report shall also include information on starting salaries by			
33	school division and average teacher salaries by school.			
34	13. All state and local matching funds required by the programs in this Item shall be			
35	appropriated to the budget of the local school board.			
36	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
37	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
38	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
39	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
40	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
41	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
42	projected March 31 Average Daily Membership and the resulting impact on the education			
43	budget.			
44	15. School divisions may choose to use state payments provided for Standards of Quality			
45	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
46	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
47	basis for determining funding for the program.			
48	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
49	provide guidelines for the distribution and expenditure of general fund appropriations and such			
50	additional federal, private and other funds as may be made available to aid in the establishment			
51	and maintenance of the public schools.			
52	17. At the Department of Education's option, fees for audio-visual services may be deducted			
53	from state Basic Aid payments for individual local school divisions.			
54	18. For distributions not otherwise specified, the Department of Education, at its option, may			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	use prior year data to calculate actual disbursements to individual localities.			
2	19. Payments for accounts related to the Standards of Quality made to localities for public			
3	education from the general fund, as provided herein, shall be payable in twenty-four			
4	semi-monthly installments at the middle and end of each month.			
5	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this Item, the			
6	Department of Education shall, for purposes of calculating the state and local shares of the			
7	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
8	sales tax revenues transferred to the general fund from the Public Education Standards of			
9	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
10	2012, estimate of school age population provided by the Weldon Cooper Center for Public			
11	Service and, in the second year, based on the July 1, 2013, estimate of school age population			
12	provided by the Weldon Cooper Center for Public Service.			
13	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this Item, the State			
14	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
15	and those sales tax revenues transferred to the general fund from the Public Education			
16	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the			
17	July 1, 2012, estimate of school age population provided by the Weldon Cooper Center for			
18	Public Service and, in the second year, based on the July 1, 2013, estimate of school age			
19	population provided by the Weldon Cooper Center for Public Service.			
20	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
21	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
22	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
23	22. This Item includes appropriations totaling an estimated \$525,000,000 \$560,553,750 the first			
24	year and \$510,000,000 \$531,667,925 the second year from the revenues deposited to the			
25	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and			
26	towns to support public education programs pursuant to Article X, Section 7-A Constitution of			
27	Virginia. Any county, city, or town which accepts a distribution from this fund shall provide			
28	its portion of the cost of maintaining an educational program meeting the Standards of Quality			
29	pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from			
30	the fund.			
31	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
32	as state funds.			
33	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
34	for FY 2015 and that has met its required local match for incentive or Lottery-funded programs			
35	in which the locality elected to participate in FY 2015 may carry over into FY 2016 any			
36	remaining state Direct Aid to Public Education fund balances available to help minimize			
37	any FY 2016 revenue adjustments that may occur in state funding to that locality. Localities			
38	electing to carry forward such unspent state funds must appropriate the funds to the school			
39	division for expenditure in FY 2016.			
40	b. Any locality that has met its required local effort for the Standards of Quality accounts			
41	for FY 2016 and that has met its required local match for incentive or Lottery-funded programs			
42	in which the locality elected to participate in FY 2016 may carry over into FY 2017 any			
43	remaining state Direct Aid to Public Education fund balances available to help minimize			
44	any FY 2017 revenue adjustments that may occur in state funding to that locality. Localities			
45	electing to carry forward such unspent state funds must appropriate the funds to the school			
46	division for expenditure in FY 2017.			
47	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
48	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
49	school boards by appropriating state and local funds for public education in a lump sum.			
50	26. The Department of Education shall include in the annual School Performance Report Card			
51	for school divisions the percentage of each division's annual operating budget allocated to			
52	instructional costs. For this report, the Department of Education shall establish a methodology			
53	for allocating each school division's expenditures to instructional and non-instructional costs in			
54	a manner that is consistent with the funding of the Standards of Quality as approved by the			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Assembly.				
2	27. It is the intent of the General Assembly that all school divisions annually provide their				
3	employees, upon request, with a user-friendly statement of total compensation, including				
4	contract duration if less than 12 months.				
5	28. Notwithstanding Title 22.1, Chapter 4.1, Code of Virginia, no schools shall be transferred				
6	to the supervision of the Opportunity Educational Institution nor shall any funds be transferred				
7	to the Institution.				
8	29. <i>It is the intent of the General Assembly that the Department of Planning and Budgeting</i>				
9	<i>will develop a matrix of best practices and common recommendations previously reported in</i>				
10	<i>School Efficiency Reviews such that school divisions may use the model as a guideline for</i>				
11	<i>self-directed improvements toward better financial management and use of school division</i>				
12	<i>resources.</i>				
13	C. Apportionment				
14	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
15	locality shall receive sums as listed above within this program for the basic operation cost and				
16	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
17	without further payment by reason of, state funds for library and other teaching materials.				
18	2. School Employee Retirement Contributions				
19	a. This Item provides funds to each local school board for the state share of the employer's				
20	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
21	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
22	b. Notwithstanding § 51.1-1401, of the Code of Virginia, the Commonwealth shall provide				
23	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
24	health care credit. This Item includes payments in both years based on the state share of fringe				
25	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
26	positions, distributed based on the composite index of the local ability-to-pay.				
27	<i>c. This appropriation includes \$192,884,000 the second year from the Literary Fund to be paid</i>				
28	<i>to the Virginia Retirement System teacher retirement fund as a one-time payment toward the</i>				
29	<i>ten year deferred contribution balance. The Department of Education is authorized to transfer</i>				
30	<i>the amount to the Virginia Retirement System on July 1, 2015. The Director of the Department</i>				
31	<i>of Planning and Budget is authorized to move this appropriation to the first year in the event</i>				
32	<i>that Literary Fund proceeds from unclaimed property are sufficient to make the full payment</i>				
33	<i>before June 30, 2015.</i>				
34	3. School Employee Social Security Contributions				
35	a. This Item provides funds to each local school board for the state share of the employer's				
36	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
37	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
38	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
39	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the				
40	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
41	shall not exceed \$142,855,378 \$182,855,378 the first year and \$121,241,825 \$165,223,825 the				
42	second year.				
43	4. School Employee Insurance Contributions				
44	This Item provides funds to each local school board for the state share of the employer's Group				
45	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
46	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
47	5. Basic Aid Payments				
48	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	established individually for each local school division based on the number of instructional			
2	personnel required by the Standards of Quality and the statewide prevailing salary levels			
3	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
4	costs calculated on a prevailing basis for an estimated March 31 ADM.			
5	2) This appropriation includes funding to recognize the common labor market in the			
6	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
7	Standards of Quality salary payments for instructional positions in school divisions of the			
8	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
9	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
10	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
11	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
12	each year of the COCA rates paid to school divisions in Planning District 8.			
13	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
14	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
15	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
16	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
17	less the required local expenditure.			
18	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
19	estimates are as cited in this Item.			
20	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
21	Education shall deduct the locality's share for the education of handicapped pupils residing in			
22	institutions within the Department of Behavioral Health and Developmental Services from the			
23	locality's Basic Aid payments.			
24	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
25	shall be transferred to the Department of Behavioral Health and Developmental Services in			
26	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
27	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
28	incurred in the education of such persons. The Department of Education shall establish			
29	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
30	due from each local school division to the Department of Behavioral Health and Developmental			
31	Services and for Special Education categorical payments. The amount of the actual transfers			
32	will be based on data accumulated during the prior school year.			
33	e. 1) The apportionment to localities of all driver education revenues received during the school			
34	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
35	with the provisions of this Item. Only school divisions complying with the standardized			
36	program established by the Board of Education shall be entitled to participate in the			
37	distribution of state funds appropriated for driver education. The Department of Education will			
38	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
39	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
40	be computed by dividing the current appropriation for the Driver Education Fund by actual			
41	March 31 ADM.			
42	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
43	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
44	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
45	pro rata reduction in Basic Aid payments to school divisions.			
46	f. Textbooks			
47	1) The appropriation in this Item includes \$26,200,288 the first year and \$51,349,943			
48	\$21,908,342 the second year from the general fund and \$40,458,210 \$66,576,395 the first year			
49	and \$15,592,908 \$44,931,013 the second year from the Lottery Proceeds Fund as the state's			
50	share of the cost of textbooks based on a per pupil amount of \$96.22 the first year and \$96.22			
51	the second year. The state's share of textbooks will be fund split between the general fund and			
52	Lottery Proceeds Fund in the second year only. A school division shall appropriate these funds			
53	for textbooks or any other public education instructional expenditure by the school division.			
54	The state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds			
55	shall be matched by the local government, based on the composite index of local ability-to-pay.			

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1	2) School divisions shall provide free textbooks to all students.			
2	3) School divisions may use a portion of this funding to purchase Standards of Learning			
3	instructional materials. School divisions may also use these funds to purchase electronic			
4	textbooks or other electronic media resources integral to the curriculum and classroom			
5	instruction and the technical equipment required to read and access the electronic textbooks and			
6	electronic curriculum materials.			
7	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
8	30, 2015, or June 30, 2016, shall be carried on the books of the locality to be appropriated to			
9	the school division the following year to be used for same purpose. School divisions are			
10	permitted to carry forward any remaining balance of textbook funds until the funds are			
11	expensed for a qualifying purpose.			
12	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
13	transferred to the general fund from the Public Education Standards of Quality/Local Real			
14	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
15	on the basis of the latest yearly estimate of school age population provided by the Weldon			
16	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
17	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
18	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
19	estimated at \$350,460,000 \$350,300,000 the first year and \$362,860,000 \$362,900,000 the			
20	second year from the amounts transferred to the general fund from the Public Education			
21	Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act			
22	which are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to			
23	§58.1-638, Code of Virginia. These additional funds are provided to local school divisions and			
24	local governments in order to relieve the financial pressure education programs place on local			
25	real estate taxes.			
26	i. From the total amounts in paragraph h. above, an amount estimated at \$233,520,000			
27	\$233,600,000 the first year and \$240,850,000 \$241,900,000 the second year (approximately 1/4			
28	cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of			
29	the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts			
30	of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
31	one instructional technology position per 1,000 students; a full daily planning period for			
32	teachers at the middle and high school levels in order to relieve the pressure on local real			
33	estate taxes and shall be taken into account by the governing body of the county, city, or town			
34	in setting real estate tax rates.			
35	j. From the total amounts in paragraph h. above, an amount estimated at \$123,140,000			
36	\$122,800,000 the first year and \$127,510,000 \$127,500,000 the second year (approximately 1/8			
37	cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
38	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
39	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
40	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
41	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
42	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
43	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
44	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
45	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
46	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
47	6. Education of the Gifted Payments			
48	a. An additional payment shall be disbursed by the Department of Education to local school			
49	divisions to support the state share of one full-time equivalent instructional position per 1,000			
50	students in adjusted March 31 ADM.			
51	b. Local school divisions are required to spend, as part of the required local expenditure for the			
52	Standards of Quality the established per pupil cost for gifted education (state and local share)			
53	on approved programs for the gifted.			

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1	7. Occupational-Vocational Education Payments				
2	a. An additional payment shall be disbursed by the Department of Education to the local school				
3	divisions to support the state share of the number of Vocational Education instructors required				
4	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment				
5	is calculated.				
6	b. An amount estimated at \$108,906,772 the first year and \$109,140,109 the second year from				
7	the general fund included in Basic Aid Payments relates to vocational education programs in				
8	support of the Standards of Quality.				
9	8. Special Education Payments				
10	a. An additional payment shall be disbursed by the Department of Education to the local school				
11	divisions to support the state share of the number of Special Education instructors required by				
12	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is				
13	calculated.				
14	b. Out of the amounts for special education payments, general fund support is provided to fund				
15	the caseload standards for speech pathologists at 68 students for each year of the biennium.				
16	9. Remedial Education Payments				
17	a. An additional payment estimated at \$100,794,151 \$100,686,259 the first year and				
18	\$100,985,181 \$100,910,614 the second year from the general fund shall be disbursed by the				
19	Department of Education to support the Board of Education's Standards of Quality Prevention,				
20	Intervention, and Remediation program adopted in June 2003.				
21	b. The payment shall be calculated based on one hour of additional instruction per day for				
22	identified students, using the three year average percent of students eligible for the federal Free				
23	Lunch program as a proxy for students needing such services. Fall membership shall be				
24	multiplied by the three year average division-level Free Lunch eligibility percentage to				
25	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
26	applied to the estimated number of eligible students to determine the number of instructional				
27	positions needed for each school division. The pupil-teacher ratio applied for each school				
28	division shall range from 10:1 for those divisions with the most severe combined three year				
29	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
30	divisions with the lowest combined three year average failure rates for English and math				
31	Standards of Learning test scores.				
32	c. Funding shall be matched by the local government based on the composite index of local				
33	ability-to-pay.				
34	d. To provide flexibility in the instruction of English Language Learners who have limited				
35	English proficiency and who are at risk of not meeting state accountability standards, school				
36	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
37	Remediation account to employ additional English Language Learner teachers to provide				
38	instruction to identified limited English proficiency students. Using these funds in this manner				
39	is intended to supplement the instructional services provided through the SOQ staffing standard				
40	of 17 instructional positions per 1,000 limited English proficiency students. School divisions				
41	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
42	employ instructional personnel licensed by the Board of Education.				
43	e. An additional state payment estimated at \$89,654,406 \$89,587,381 the first year and				
44	\$89,666,296 \$89,641,183 the second year from the Lottery Proceeds Fund shall be disbursed				
45	based on the estimated number of federal Free Lunch participants, in support of programs for				
46	students who are educationally at risk. The additional payment shall be based on the state				
47	share of:				
48	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child				
49	who qualifies for the federal Free Lunch Program; and				
50	2) An addition to the add-on, based on the concentration of children qualifying for the federal				
51	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division				

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1	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
2	funds shall be matched by the local government, based on the composite index of local			
3	ability-to-pay.			
4	3a) Local school divisions are required to spend the established at-risk payment (state and local			
5	share) on approved programs for students who are educationally at risk.			
6	b) To receive these funds, each school division shall certify to the Department of Education			
7	that the state and local share of the at-risk payment will be used to support approved programs			
8	for students who are educationally at risk. These programs may include: Dropout Prevention,			
9	community and school-based truancy officer programs, Advancement Via Individual			
10	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
11	English as a second language, or programs related to increasing the success of disadvantaged			
12	students in completing a high school degree and providing opportunities to encourage further			
13	education and training. Further, any new funds a school division receives in excess of the			
14	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
15	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
16	federal No Child Left Behind Act or are not fully accredited under the Standards of			
17	Accreditation. The data coordinator position is intended to provide schools with needed			
18	support in the area of data analysis and interpretation for instructional purposes, as well as			
19	overall data management and the administration of state assessments. The position would			
20	primarily focus on data related to instruction and school improvement, including: student			
21	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
22	retention, and graduation rates.			
23	f. Regional Alternative Education Programs			
24	1) An additional state payment of \$8,085,825 \$8,075,871 the first year and \$8,086,130			
25	\$8,219,783 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
26	Alternative Education programs. Such programs shall be for the purpose of educating certain			
27	expelled students and, as appropriate, students who have received suspensions from public			
28	schools and students returned to the community from the Department of Juvenile Justice.			
29	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
30	not be limited to education, mental health, health, and law enforcement professionals, who will			
31	collaborate to provide for the academic, psychological, and social needs of the students. Each			
32	program shall be designed to ensure that students make the transition back into the			
33	"mainstream" within their local school division.			
34	3) a) Regional alternative education programs are funded through this Item based on the state's			
35	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
36	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
37	that counts such students attending such program in its March 31 Average Daily Membership.			
38	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
39	to the basic aid per pupil funding provided to the affected school division for such students.			
40	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
41	aid per pupil funding to the regional programs for students attending these programs, adjusted			
42	for costs incurred by the school division for transportation, administration, and any portion of			
43	the school day or school year that the student does not attend such program.			
44	b) In the event a school division does not use all of the student slots it is allocated under this			
45	program, the unused slots may be reallocated or transferred to another school division.			
46	1. A school division must request from the Department of Education the availability and			
47	possible use of any unused student slots. If any unused slots are available and if the requesting			
48	school division chooses to utilize any of the unused slots, the requesting school division shall			
49	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
50	the originally designated school division.			
51	2. However, no requesting school division shall receive more tuition funding from the state for			
52	any requested unused slot than what would have been the calculated amount for the requesting			
53	school division had the unused slot been allocated to the requesting school division in the			
54	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
55	payment necessary for using a previously unused slot.			

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1	3. The Department of Education shall provide assistance for the state share of the incremental			
2	cost of Regional Alternative Education program operations based on the composite index of			
3	local ability-to-pay.			
4	g. Remedial Summer School			
5	1) This appropriation includes \$25,110,358 \$3,296,232 the first year and \$26,576,054			
6	\$27,118,392 the second year from the general fund <i>and \$21,970,607 the first year from the</i>			
7	<i>Lottery Proceeds Fund</i> for the state's share of Remedial Summer School Programs. These			
8	funds are available to school divisions for the operation of programs designed to remediate			
9	students who are required to attend such programs during a summer school session or during			
10	an intersession in the case of year-round schools. These funds may be used in conjunction			
11	with other sources of state funding for remediation or intervention. School divisions shall have			
12	maximum flexibility with respect to the use of these funds and the types of remediation			
13	programs offered; however, in exercising this flexibility, students attending these programs shall			
14	not be charged tuition and no high school credit may be awarded to students who participate in			
15	this program.			
16	2) For school divisions charging students tuition for summer high school credit courses,			
17	consideration shall be given to students from households with extenuating financial			
18	circumstances who are repeating a class in order to graduate.			
19	10. K-3 Primary Class Size Reduction Payments			
20	a. An additional payment estimated at \$118,119,164 \$113,675,099 the first year and			
21	\$118,288,804 \$117,634,756 the second year from the Lottery Proceeds Fund shall be disbursed			
22	by the Department of Education as an incentive for reducing class sizes in the primary grades.			
23	b. The Department of Education shall calculate the payment based on the incremental cost of			
24	providing the lower class sizes based on the lower of the division average per pupil cost of all			
25	divisions or the actual division per pupil cost.			
26	c. Localities are required to provide a match for these funds based on the composite index of			
27	local ability-to-pay.			
28	d. By October 15 of each year school divisions must provide data to the Department of			
29	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
30	through 3 that meet the following criteria:			
31	Qualifying School Percentage of Students			
32	Approved			
33		Grades K-3	Maximum Individual	
34	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size	
35	30% but less than 45%	19 to 1	24	
36	45% but less than 55%	18 to 1	23	
37	55% but less than 65%	17 to 1	22	
38	65% but less than 70%	16 to 1	21	
39	70% but less than 75%	15 to 1	20	
40	75% or more	14 to 1	19	
41	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
42	portion of grades kindergarten through three, with a commensurate reduction of state and			
43	required local funds, if local conditions do not permit participation at the established ratio			
44	and/or maximum individual class size. In the event that a school division requires additional			
45	actions to ensure participation at the established ratio and/or maximum individual class size,			
46	such actions must be completed by December 1 of the impacted school year. Special education			
47	teachers and instructional aides shall not be counted towards meeting these required			
48	pupil/teacher ratios in grades kindergarten through three.			
49	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
50	size requirement in eligible schools that have only one class in an affected grade level in the			
51	school.			
52	11. Literary Fund Subsidy Program Payments			

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1	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
2	provide a program of funding for school construction and renovation through the Literary Fund			
3	and through VPSA bond sales. The program shall be used to provide funds, through Literary			
4	Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on			
5	the First or Second Literary Fund Waiting List, or other critical projects which may receive			
6	priority placement on the First or Second Literary Fund Waiting List by the Department of			
7	Education. Interest rate subsidies will provide school divisions with the present value			
8	difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To			
9	qualify for an interest rate subsidy, the school division's project must be eligible for a Literary			
10	Fund loan and shall be subject to the same restrictions. The VPSA shall work with the			
11	Department of Education in selecting those projects to be funded through the interest rate			
12	subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
13	moneys and a minimum impact on the VPSA Bond Pool.			
14	b. <i>The Department of Education may offer up to \$52,884,000 million in the second year as</i>			
15	<i>school construction loans from the Literary Fund. In addition, the</i>			
16	Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund			
17	after meeting the obligations of the interest rate subsidy sales and the amounts set aside from			
18	the Literary Fund for Debt Service Payments for Education Technology in this Item.			
19	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
20	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
21	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
22	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
23	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
24	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
25	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
26	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
27	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
28	sum equal to such deficiency.			
29	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
30	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
31	respect to the defaulting locality and to full recovery of the amount of such deficiency, together			
32	with interest at the rate of the defaulting locality's bonds.			
33	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
34	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
35	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
36	of the VPSA issued and projected to be issued during such biennium pursuant to the bond			
37	resolution referred to in paragraph a above. The Governor's budget submission each year shall			
38	include provisions for the payment of debt service pursuant to paragraph 1) above.			
39	12. Educational Technology Payments			
40	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
41	on a pro rata basis to localities. The additional funds shall be used for technology needs			
42	identified in the division's technology plan approved by the Department of Education.			
43	b. The Department of Education shall authorize amounts estimated at \$11,912,250 the first year			
44	from the Literary Fund to provide debt service payments for the education technology grant			
45	program conducted through the Virginia Public School Authority in 2010.			
46	c. The Department of Education shall authorize amounts estimated at \$11,670,000 the first year			
47	and \$11,670,750 the second year from the Literary Fund to provide debt service payments for			
48	the education technology grant program conducted through the Virginia Public School			
49	Authority in 2011.			
50	d. 1) The Department of Education shall authorize amounts estimated at \$11,617,000 the first			
51	year and \$11,620,250 the second year from the Literary Fund to provide debt service payments			
52	for the education technology grant program conducted through the Virginia Public School			
53	Authority in 2012.			
54	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			

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1	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized				
2	for this program. In developing the proposed 2016-18 biennial budget for public education, the				
3	Department of Education shall include a recommendation to the Governor to authorize				
4	sufficient Literary Fund revenues to make debt service payments for this program in FY 2016.				
5	e. 1) The Department of Education shall authorize amounts estimated at \$12,130,750 the first				
6	year and \$12,131,750 the second year from the Literary Fund to provide debt service payments				
7	for the education technology grant program conducted through the Virginia Public School				
8	Authority in 2013.				
9	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
10	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
11	program. In developing the proposed 2016-18 biennial budget for public education, the				
12	Department of Education shall include a recommendation to the Governor to authorize				
13	sufficient Literary Fund revenues to make debt service payments for this program in FY 2017				
14	and FY 2018.				
15	f. 1) The Department of Education shall authorize amounts estimated at \$13,538,408				
16	\$13,245,122 the first year and \$13,538,408 <i>\$13,243,250</i> the second year from the Literary				
17	Fund to provide debt service payments for the education technology grant program conducted				
18	through the Virginia Public School Authority in 2014.				
19	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
20	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
21	program. In developing the proposed 2016-18 and 2018-20 biennial budgets for public				
22	education, the Department of Education shall include a recommendation to the Governor to				
23	authorize sufficient Literary Fund revenues to make debt service payments for this program in				
24	fiscal years 2017, 2018, and 2019.				
25	g. 1) An education technology grant program shall be conducted through the Virginia Public				
26	School Authority, through the issuance of equipment notes in an amount estimated at				
27	\$70,741,200 <i>\$66,566,300</i> in FY 2015 and \$72,943,600 <i>\$71,163,200</i> in FY 2016. Proceeds of				
28	the notes will be used to establish a computer-based instructional and testing system for the				
29	Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity				
30	at high schools followed by middle schools followed by elementary schools. School divisions				
31	shall use these funds first to develop and maintain the capability to support the administration				
32	of online SOL testing for all students with the exception of students with a documented need				
33	for a paper SOL test.				
34	2) The Department of Education shall authorize amounts estimated at \$13,538,408 <i>\$13,993,403</i>				
35	the second year from the Literary Fund to provide debt service payments for the education				
36	technology grant program conducted through the Virginia Public School Authority in FY 2015.				
37	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
38	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
39	education technology grant programs in FY 2015 and in FY 2016. In developing the				
40	proposed 2016-2018, 2018-2020, and 2020-2022 biennial budgets for public education, the				
41	Department of Education shall include a recommendation to the Governor to authorize				
42	sufficient Literary Fund revenues to make debt service payments for these programs in fiscal				
43	years 2017, 2018, 2019, 2020, and 2021.				
44	4) Grant funds from the issuance of \$70,741,200 <i>\$66,556,300</i> in FY 2015 and \$72,943,600				
45	<i>\$71,163,200</i> in FY 2016 in equipment notes are based on a grant of \$26,000 per school and				
46	\$50,000 per school division. For purposes of this grant program, eligible schools shall include				
47	schools that are subject to state accreditation and reporting membership in grades K through 12				
48	as of September 30, 2014, for the FY 2015 issuance, and September 30, 2015, for the FY 2016				
49	issuance, as well as regional vocational centers, special education centers, alternative education				
50	centers, regular school year Governor's Schools, and the School for the Deaf and the Blind.				
51	Schools that serve only pre-kindergarten students shall not be eligible for this grant.				
52	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not				
53	fully accredited in accordance with this paragraph. Schools <i>that include a ninth grade</i> that				
54	administer SOL tests in Spring 2014 and that are not fully accredited for the second				
55	consecutive year, based on school accreditation ratings in effect for FY 2014 and FY 2015, or				

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1	that have 15 percent of students in the English as a Second Language count and also have			
2	having free lunch eligibility for the school of over one-third of the students, will qualify to			
3	participate in the Virginia e-Learning Backpack Initiative in FY 2015 and receive: (1) a			
4	supplemental grant of \$400 per student reported in ninth grade fall membership in a qualifying			
5	school for the purchase of a tablet computer device <i>laptop or tablet</i> for that student and (2) a			
6	supplemental grant of \$2,400 per qualifying school to purchase two content creation packages			
7	for teachers. Schools eligible to receive this supplemental grant in FY 2015 shall continue to			
8	receive the grant for the number of subsequent years equaling the number of grades 9 through			
9	12 in the qualifying school up to a maximum of four years. Schools that administer SOL tests			
10	in Spring 2015 and that are not fully accredited for the second consecutive year based on			
11	school accreditation ratings in effect for FY 2015 and FY 2016 will qualify to participate in the			
12	initiative in FY 2016. Schools eligible for the supplemental grants in previous fiscal years			
13	shall continue to be eligible for the remaining years of their grant award. Schools eligible to			
14	receive this supplemental grant in FY 2016 shall continue to receive the grant for the number			
15	of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to			
16	a maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11,			
17	or 12 may transition with the students to the primary receiving school for all years subsequent			
18	to grade 9. Schools are eligible to receive these grants for a period of up to four years			
19	beginning in FY 2014 shall not be eligible to receive a separate award in the future once the			
20	original award period has concluded. Schools that are fully accredited or that are new schools			
21	with conditional accreditation in their first year shall not be eligible to receive this			
22	supplemental grant.			
23	6) Required local match:			
24	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
25	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
26	percent of the local match, <i>including the match for supplemental grants</i> , shall be used for			
27	teacher training in the use of instructional technology, <i>with the remainder spent on other</i>			
28	<i>required uses</i> . The Superintendent of Public Instruction is authorized to reduce the required			
29	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
30	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
31	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
32	and high schools may use up to 75 percent of their required local match to purchase targeted			
33	technology-based interventions. Such interventions may include the necessary technology and			
34	software to support online learning, technology-based content systems, content management			
35	systems, technology equipment systems, information and data management systems, and other			
36	appropriate technologies that support the individual needs of learners. School divisions that			
37	receive supplemental grants in the second year pursuant to paragraph g.5) above shall use the			
38	funds in qualifying schools to purchase tablet computer devices <i>laptops and tablets</i> for ninth			
39	grade students reported in fall membership and content creation packages for teachers.			
40	7) The goal of the education technology grant program is to improve the instructional,			
41	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
42	increase the number of schools achieving full accreditation.			
43	8) Funds shall be used in the following manner:			
44	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
45	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
46	access to the Internet. School connectivity (computers, LANs and network access) shall include			
47	sufficient download/upload capability to ensure that each student will have adequate access to			
48	Internet-based instructional, remedial and assessment programs.			
49	b) When each high school in a division meets the goals established in paragraph a) above, the			
50	remaining funds shall be used to develop similar capability in first the middle schools and then			
51	the elementary schools.			
52	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
53	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
54	purchase handheld multifunctional computing devices that support a broad range of applications			
55	and that are controlled by operating systems providing full multimedia support and mobile			
56	Internet connectivity. School divisions that elect to use these grant funds to purchase such			

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1	qualifying handheld devices must continue to meet the on-line testing requirements stated in				
2	paragraph g. 1) above.				
3	d) School divisions shall be eligible to receive supplemental grants in the second year pursuant				
4	to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the				
5	purchase of tablet computer devices <i>laptops and tablets</i> for ninth grade students reported in fall				
6	membership and content creation packages for teachers. Participating school divisions will be				
7	required to select a core set of electronic textbooks, applications and online services for				
8	productivity, learning management, collaboration, practice, and assessment to be included on all				
9	devices. In addition, participating school divisions will assume recurring costs for electronic				
10	textbook purchases and maintenance.				
11	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
12	divisions became one school division, whether by consolidation of only the school divisions or				
13	by consolidation of the local governments, such resulting division shall be provided funding				
14	through this program on the basis of having the same number of school divisions as existed				
15	prior to September 30, 2000.				
16	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
17	Funds, and to the extent possible, use such funds to supplement the program and meet the				
18	goals of this program.				
19	h. The Department of Education shall maintain criteria to determine if high schools, middle				
20	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
21	Department of Education shall be responsible for the project management of this program.				
22	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
23	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
24	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,				
25	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
26	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,				
27	there is hereby appropriated to the VPSA from the general fund a sum equal to such				
28	deficiency.				
29	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
30	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
31	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
32	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the				
33	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall				
34	include provisions for the payment of debt service pursuant to paragraph 1) above.				
35	j. Unobligated proceeds of the notes, including investment income derived from the proceeds of				
36	the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
37	portion of such other educational technology grants as authorized by the General Assembly.				
38	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with				
39	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a				
40	Telephone Company for the State Government" shall be deemed to include communications				
41	lines into public schools which are used for educational technology. The rate structure for such				
42	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information				
43	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and				
44	Director are authorized to encourage the development of "by-pass" infrastructure in localities				
45	where it fails to obtain competitive prices or prices consistent with the best rates obtained in				
46	other parts of the state.				
47	2) The State Corporation Commission, in its consideration of the discount for services provided				
48	to elementary schools, secondary schools, and libraries and the universal service funding				
49	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby				
50	encouraged to make the discounts for intrastate services provided to elementary schools,				
51	secondary schools, and libraries for educational purposes as large as is prudently possible and				
52	to fund such discounts through the universal fund as provided in § 254 of the				
53	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible				
54	in implementing these discounts and the funding mechanism for intrastate services, consistent				
55	with the rules of the Federal Communications Commission aimed at the preservation and				

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1	advancement of universal service.			
2	<i>l. The Department of Education shall survey school divisions in the second year regarding</i>			
3	<i>their interest in using the education technology grants for lease expenditures if allowable</i>			
4	<i>sources of funding were available for such expenditures. School divisions shall submit</i>			
5	<i>responses to the survey by September 1, 2015, and the Department of Education shall provide</i>			
6	<i>a summary of the responses to the Governor and the Chairmen of the House Appropriations</i>			
7	<i>and Senate Finance Committees by October 15, 2015.</i>			
8	13. Security Equipment Payments			
9	1) A security equipment grant program shall be conducted through the Virginia Public School			
10	Authority, through the issuance of equipment notes in an amount estimated at up to \$6,000,000			
11	in fiscal year 2015 and \$6,000,000 in fiscal year 2016 in conjunction with the Virginia Public			
12	School Authority technology notes program authorized in C.12. of this Item. Proceeds of the			
13	notes will be used to help offset the related costs associated with the purchase of appropriate			
14	security equipment that will improve and help ensure the safety of students attending public			
15	schools in Virginia.			
16	2) The Department of Education shall authorize amounts estimated at \$2,503,750 \$2,439,878			
17	the first year and \$3,804,250 \$3,699,745 the second year from the Literary Fund to provide			
18	debt service payments for the security equipment grant programs conducted through the			
19	Virginia Public School Authority in fiscal years 2013, 2014, and 2015.			
20	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
21	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
22	program. In developing the proposed 2016-18, 2018-2020, and 2020-2022 biennial budgets for			
23	public education, the Department of Education shall include a recommendation to the Governor			
24	to authorize sufficient Literary Fund revenues to make debt service payments for these			
25	programs in fiscal years 2017, 2018, 2019, 2020, and 2021.			
26	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
27	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
28	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or			
29	§ 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
30	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
31	appropriated to the Virginia Public School Authority from the general fund a sum equal to such			
32	deficiency.			
33	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall,			
34	on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a			
35	certificate setting forth his estimate of total debt service during each fiscal year of the biennium			
36	on bonds and notes issued and projected to be issued during such biennium. The Governor's			
37	budget submission each year shall include provisions for the payment of debt service pursuant			
38	to paragraph 1) above.			
39	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2015 and \$6,000,000			
40	in fiscal year 2016 in equipment notes shall be distributed to eligible school divisions. The			
41	grant awards will be based on a competitive grant basis of up to \$100,000 per school division.			
42	School divisions will be permitted to apply annually for grant funding. For purposes of this			
43	program, eligible schools shall include schools that are subject to state accreditation and			
44	reporting membership in grades K through 12 as of September 30, 2014, for the fiscal year			
45	2015 issuance, and September 30, 2015, for the fiscal year 2016 issuance, as well as regional			
46	vocational centers, special education centers, alternative education centers, regular school year			
47	Governor's Schools, and the Virginia School for the Deaf and the Blind.			
48	7) School divisions would submit their application to Department of Education by August 1 of			
49	each year based on the criteria developed by the Department of Education in collaboration with			
50	the Department of Criminal Justice Services who will provide requested technical support.			
51	Furthermore, the Department of Education will have the authority to make such grant awards to			
52	such school divisions.			
53	8) It is also the intent of the General Assembly that the total amount of the grant awards shall			
54	not exceed \$30,000,000 over any ongoing revolving five year period.			

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1	9) Required local match:			
2	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
3	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
4	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
5	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
6	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
7	divisions became one school division, whether by consolidation of only the school divisions or			
8	by consolidation of the local governments, such resulting division shall be provided funding			
9	through this program on the basis of having the same number of school divisions as existed			
10	prior to September 30, 2000.			
11	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
12	Funds, and to the extent possible, use such funds to supplement the program and meet the			
13	goals of this program.			
14	14. Virginia Preschool Initiative Payments			
15	a.1) It is the intent of the General Assembly that a payment estimated at \$71,976,297			
16	\$68,300,254 the first year and \$74,922,998 \$71,996,399 the second year from the Lottery			
17	Proceeds Fund shall be disbursed by the Department of Education to schools and			
18	community-based organizations to provide quality preschool programs for at-risk four-year-olds			
19	unserved by Head Start program funding. In no event shall distributions from the Lottery			
20	Proceeds Fund be made directly to community-based or private providers.			
21	2) These state funds and required local matching funds shall be used to provide programs for			
22	at-risk four-year-old children, which include quality preschool education, health services, social			
23	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
24	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
25	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
26	services.			
27	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
28	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
29	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
30	established in such a manner as to be measurable for student achievement and success.			
31	Students shall be required to be evaluated in the fall and in the spring by each participating			
32	school division and the school divisions must certify that the Virginia Preschool Initiative			
33	program follows the established standards in order to receive the funding for quality preschool			
34	education and criteria for the service components. Such guidelines shall be consistent with the			
35	findings of the November 1993 study by the Board of Education, the Department of Education,			
36	and the Council on Child Day Care and Early Childhood Programs.			
37	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
38	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
39	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
40	on the projected number of kindergarten students, updated once each biennium for the			
41	Governor's introduced biennial budget. In the first year only, the Department shall adjust the			
42	additional slots calculated to fund such school divisions at the same number of slots actually			
43	used in FY 2014 on a prorated basis up to \$1,000,000. For the second year only, in no case			
44	shall a school division be eligible for fewer slots than they actually used for this program in			
45	FY 2014 on a prorated basis up to \$3,631,581. Programs operating half-day shall receive state			
46	funds based on a fractional basis determined by the pro-rata portion of a full-day, school year			
47	program provided. Half-day programs shall operate for a minimum of three hours of classroom			
48	instructional time per day, excluding breaks for lunch or recess, and grants to half-day			
49	programs shall be funded based on the state share of \$3,000 per unserved at-risk four-year-old			
50	in each locality. Full-day programs shall operate for a minimum of five and one-half			
51	instructional hours, excluding breaks for meals and recess. No additional state funding is			
52	provided for programs operating greater than three hours per day but less than five and			
53	one-half hours per day. In determining the state and local shares of funding, the composite			
54	index of local ability-to-pay is capped at 0.5000.			
55	b) For new programs in the first year of implementation only, programs operating less than a			

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1	full school year shall receive state funds on a fractional basis determined by the pro-rata			
2	portion of a school year program provided. In determining the prorated state funds to be			
3	received, a school year shall be 180 days.			
4	b.1) Any locality which desires to participate in this grant program must submit a proposal			
5	through its chief administrator (county administrator or city manager) by June 15 <i>May 15</i> of			
6	each year. The chief administrator, in conjunction with the school superintendent, shall identify			
7	a lead agency for this program within the locality. The lead agency shall be responsible for			
8	developing a local plan for the delivery of quality preschool services to at-risk children which			
9	demonstrates the coordination of resources and the combination of funding streams in an effort			
10	to serve the greatest number of at-risk four-year-old children.			
11	2) The proposal must demonstrate coordination with all parties necessary for the successful			
12	delivery of comprehensive services, including the schools, child care providers, local social			
13	services agency, Head Start, local health department, and other groups identified by the lead			
14	agency.			
15	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
16	purposes of meeting the local match, localities may use local expenditures for existing			
17	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
18	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
19	outlays that are made by the locality that benefit the program but are not directly charged to			
20	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
21	Localities shall also continue to pursue and coordinate other funding sources, including child			
22	care subsidies. Funds received through this program must be used to supplement, not supplant,			
23	any funds currently provided for programs within the locality. However, in the event a locality			
24	is prohibited from continuing the previous level of support to programs for at-risk			
25	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
26	state and local funds provided in this grants program may be used to continue services to these			
27	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
28	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
29	reduction in a locality's Title I allocation in 2014-2015 or 2015-2016. Any locality so affected			
30	shall provide written evidence to the Superintendent of Public Instruction and request his			
31	approval to continue the services to Title I students.			
32	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
33	the per child cost for the service, increasing the number of at-risk children served and/or			
34	extending services for the entire year. Examples of these include:			
35	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
36	administered by local social service agencies with dollars for quality preschool education			
37	programs.			
38	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
39	to at-risk four-year-old children through an existing child care setting by purchasing			
40	comprehensive services within a setting which currently provides quality preschool education.			
41	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
42	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
43	children.			
44	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
45	criteria by which they will be determined to be at risk.			
46	<i>d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and</i>			
47	<i>the eligibility criteria for participation in this program shall be consistent with the economic</i>			
48	<i>and educational risk factors stated in the 2014-2015 programs guidelines that are specific to:</i>			
49	<i>(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents</i>			
50	<i>or guardians are school dropouts, or (iv) family income is less than 350 percent of federal</i>			
51	<i>poverty guidelines in the case of students with special needs or disabilities.</i>			
52	2) <i>The Department of Education is directed to compile from each school division the</i>			
53	<i>aggregated information as to the number of enrolled students whose families are (i) at or</i>			
54	<i>below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.</i>			

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1 *The Department shall report this information annually, after the application and fall*
 2 *participation reports are submitted to the Department from the school divisions, to the*
 3 *Chairmen of House Appropriations and Senate Finance Committees. In addition, the*
 4 *Department will post and maintain the summary information by division on the Department's*
 5 *website in keeping with current student privacy policies.*

6 de.1) The Department of Education and the Council on Child Day Care and Early Childhood
 7 Programs shall provide technical assistance for the administration of this grant program to
 8 provide assistance to localities in developing a comprehensive, coordinated, quality preschool
 9 program for serving at-risk four-year-old children.

10 2) A pre-application session shall be provided by the Department and the Council on Child
 11 Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall
 12 provide interested localities with information on models for service delivery, methods of
 13 coordinating funding streams, such as funds to match federal IV-A child care dollars, to
 14 maximize funding without supplanting existing sources of funding for the provision of services
 15 to at-risk four-year-old children. A priority for technical assistance in the design of programs
 16 shall be given to localities where the majority of the at-risk four-year-old population is
 17 currently unserved.

18 e. ~~The Department of Education is authorized to expend unobligated balances in this program's~~
 19 ~~adopted budget allocations for grants to qualifying school divisions for one-time expenses,~~
 20 ~~other than capital, related to start-up or expansion of programs.~~

21 f. *The Department of Education shall include in the program's application package specific*
 22 *information regarding the potential availability of funding for supplemental grants that may be*
 23 *used for one-time expenses, other than capital, related to start-up or expansion of programs,*
 24 *with priority given to proposals for expanding the use of partnerships with either nonprofit or*
 25 *for-profit providers. Furthermore, the Department is mandated to communicate to all eligible*
 26 *school divisions the remaining available balances in the program's adopted budget, after the*
 27 *fall participation reports have been submitted and finalized for such grants.*

28 15. Early Reading Intervention Payments

29 a. An additional payment of ~~\$17,886,428~~ \$17,714,461 the first year and ~~\$17,948,114~~
 30 \$17,778,143 the second year from the Lottery Proceeds Fund shall be disbursed by the
 31 Department of Education to local school divisions for the purposes of providing early reading
 32 intervention services to students in grades kindergarten through 3 who demonstrate deficiencies
 33 based on their individual performance on diagnostic tests which have been approved by the
 34 Department of Education. The Department of Education shall review the tests of any local
 35 school board which requests authority to use a test other than the state-provided test to ensure
 36 that such local test uses criteria for the early diagnosis of reading deficiencies which are similar
 37 to those criteria used in the state-provided test. The Department of Education shall make the
 38 state-provided diagnostic test used in this program available to local school divisions. School
 39 divisions shall report the results of the diagnostic tests to the Department of Education on an
 40 annual basis at a time to be determined by the Superintendent of Public Instruction.

41 b. These payments shall be based on the state's share of the cost of providing two and one-half
 42 hours of additional instruction each week for an estimated number of students in each school
 43 division at a student to teacher ratio of five to one. The estimated number of students in each
 44 school division in each year shall be determined by multiplying the projected number of
 45 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3
 46 by the percent of students who are determined to need services based on diagnostic tests
 47 administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
48 Kindergarten	100%	100%
49 Grade 1	100%	100%
50 Grade 2	100%	100%
51 Grade 3	100%	100%

53 c. These payments are available to any school division that certifies to the Department of
 54 Education that an intervention program will be offered to such students and that each student
 55 who receives an intervention will be assessed again at the end of that school year. At the

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1	beginning of the school year, local school divisions shall partner with the parents of those third			
2	grade students in the division who demonstrate reading deficiencies, discussing with them a			
3	developed plan for remediation and retesting. Such intervention programs, at the discretion of			
4	the local school division, may include, but not be limited to, the use of: special reading			
5	teachers; trained aides; volunteer tutors under the supervision of a certified teacher;			
6	computer-based reading tutorial programs; aides to instruct in-class groups while the teacher			
7	provides direct instruction to the students who need extra assistance; or extended instructional			
8	time in the school day or year for these students. Localities receiving these payments are			
9	required to match these funds based on the composite index of local ability-to-pay.			
10	d. In the event that a school division does not use the diagnostic test provided by the			
11	Department of Education in the year that serves as the basis for updating the funding formula			
12	for this program but has used it in past years, the Department of Education shall use the most			
13	recent data available for the division for the state-provided diagnostic test.			
14	e. The results of all reading diagnostic tests and reading remediation shall be discussed with the			
15	student and the student's parent prior to the student being promoted to grade four.			
16	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
17	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
18	this program.			
19	16. Standards of Learning Algebra Readiness Payments			
20	a. An additional payment of \$12,256,970 \$12,107,540 the first year and \$12,265,706			
21	\$12,159,318 the second year from the Lottery Proceeds Fund shall be disbursed by the			
22	Department of Education to local school divisions for the purposes of providing math			
23	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I			
24	end-of-course test, as demonstrated by their individual performance on diagnostic tests which			
25	have been approved by the Department of Education. The Department of Education shall			
26	review the tests to ensure that such local test uses state-provided criteria for diagnosis of math			
27	deficiencies which are similar to those criteria used in the state-provided test. The Department			
28	of Education shall make the state-provided diagnostic test used in this program available to			
29	local school divisions. School divisions shall report the results of the diagnostic tests to the			
30	Department of Education on an annual basis at a time to be determined by the Superintendent			
31	of Public Instruction.			
32	b. These payments shall be based on the state's share of the cost of providing two and one-half			
33	hours of additional instruction each week for an estimated number of students in each school			
34	division at a student to teacher ratio of ten to one. The estimate number of students in each			
35	school division shall be determined by multiplying the projected number of students reported in			
36	each school division's fall membership by the percent of students that qualify for the federal			
37	Free Lunch Program.			
38	c. These payments are available to any school division that certifies to the Department of			
39	Education that an intervention program will be offered to such students and that each student			
40	who receives an intervention will be assessed again at the end of that school year. Localities			
41	receiving these payments are required to match these funds based on the composite index of			
42	local ability-to-pay.			
43	17. School Construction Grants Program Escrow			
44	Notwithstanding the requirements of Section 22.1-175.5, of the Code of Virginia, school			
45	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
46	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
47	Localities are not required to provide a local match of the withdrawn funds.			
48	18. English as a Second Language Payments			
49	A payment of \$48,601,863 \$49,367,794 the first year and \$49,646,295 \$50,817,295 the second			
50	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
51	local school divisions to support the state share of 17 professional instructional positions per			
52	1,000 students for whom English is a second language. Local school divisions shall provide a			
53	local match based on the composite index of local ability-to-pay.			

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1	19. Special Education Instruction Payments				
2	a. The Department of Education shall establish rates for all elements of Special Education				
3	Instruction Payments.				
4	b. Out of the appropriations in this Item, the Department of Education shall make available,				
5	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
6	\$82,966,984 <i>\$79,503,166</i> the first year and \$87,737,058 <i>\$84,204,352</i> the second year from the				
7	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
8	public school regional programs. Notwithstanding any contrary provision of law, the state's				
9	share of the tuition rates shall be based on the composite index of local ability-to-pay.				
10	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,811,054				
11	<i>\$32,755,271</i> the first year and \$34,155,627 <i>\$33,737,931</i> the second year from the general fund				
12	is appropriated to permit the Department of Education to enter into agreements with selected				
13	local school boards for the provision of educational services to children residing in certain				
14	hospitals, clinics, and detention homes by employees of the local school boards. The portion of				
15	these funds provided for educational services to children residing in local or regional detention				
16	homes shall only be determined on the basis of children detained in such facilities through a				
17	court order issued by a court of the Commonwealth. The selection and employment of				
18	instructional and administrative personnel under such agreements will be the responsibility of				
19	the local school board in accordance with procedures as prescribed by the local school board.				
20	State payments for the first year to the local school boards operating these programs will be				
21	based on certified expenditures from the fourth quarter of FY 2014 and the first three quarters				
22	of FY 2015. State payments for the second year to the local school boards operating these				
23	programs will be based on certified expenditures from the fourth quarter of FY 2015 and the				
24	first three quarters of FY 2016.				
25	d. By October 15, 2014, the Department of Education shall present to the Virginia Board of				
26	Education, options for increasing student to teacher ratios or other savings, including requesting				
27	the State Board of Education or federal government to consider waiving certain teacher staffing				
28	requirements given the uniqueness of the setting, prorating funding if localities choose to				
29	operate based on unnecessary gender separation, whether there may be options for achieving				
30	efficiencies in the 23 centers based on regional groupings based on proximity, working with the				
31	Department of Juvenile Justice and Department of Correctional Education if appropriate, and a				
32	review of how other states handle education in juvenile detention centers. The Department				
33	shall also submit the report to the Chairmen of the Senate Finance and House Appropriations				
34	Committees by October 31, 2014.				
35	20. Vocational Education Instruction Payments				
36	a. It is the intention of the General Assembly that the Department of Education explore				
37	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
38	Community College System in meeting the needs of public school systems.				
39	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and				
40	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical				
41	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the				
42	remainder of the funding distributed on the basis of student enrollment in secondary				
43	vocational-technical courses. State funds received for secondary vocational-technical equipment				
44	must be used to supplement, not supplant, any funds currently provided for secondary				
45	vocational-technical equipment within the locality. Local school divisions are not required to				
46	provide a local match in order to receive these state funds.				
47	21. Adult Education Payments				
48	State funds shall be used to reimburse general adult education programs on a fixed cost per				
49	pupil or cost per class basis. No state funds shall be used to support vocational noncredit				
50	courses.				
51	22. General Education Payments				
52	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from				
53	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the				

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1	first year and \$465,375 the second year shall be used for PluggedIn VA.			
2	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
3	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
4	associated administrative and contractual service expenditures related to this initiative.			
5	23. Virtual Virginia Payments			
6	a. From appropriations in this Item, the Department of Education shall provide assistance for			
7	the Virtual Virginia program.			
8	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
9	be computed using the composite index of local ability-to-pay.			
10	24. Individual Student Alternative Education Program (ISAEP) Payments			
11	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
12	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
13	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
14	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
15	25. Foster Children Education Payments			
16	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
17	local operations costs, as determined by the Department of Education, for each pupil of school			
18	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
19	education (a) who has been placed in foster care or other custodial care within the geographical			
20	boundaries of such school division by a Virginia agency, whether state or local, which is			
21	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
22	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
23	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
24	institution or group home.			
25	b. This appropriation provides \$9,345,922 \$8,689,453 the first year and \$9,657,863 \$8,824,359			
26	the second year from the Lottery Proceeds Fund to support children attending public school			
27	who have been placed in foster care or other such custodial care across jurisdictional lines, as			
28	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds			
29	are not adequate to cover the full costs specified therein, the Department is authorized to			
30	expend unobligated balances in this Item for this support.			
31	26. Sales Tax Payments			
32	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
33	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
34	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
35	b. Certification of payments and distribution of this appropriation shall be made by the State			
36	Comptroller.			
37	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
38	middle and end of each month.			
39	27. Adult Literacy Payments			
40	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
41	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
42	Community College.			
43	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
44	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
45	grants to support programs for adult literacy including those delivered by community-based			
46	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
47	28. Governor's School Payments			

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		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
2	provide assistance for the state share of the incremental cost of regular school year Governor's				
3	Schools based on each participating locality's composite index of local ability-to-pay.				
4	Participating school divisions must certify that no tuition is assessed to students for				
5	participation in this program.				
6	b. Out of the amounts for Governor's School Payments, the Department of Education shall				
7	provide assistance for the state share of the incremental cost of summer residential Governor's				
8	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
9	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
10	certify that no tuition is assessed to students for participation in this program if they are				
11	enrolled in a public school.				
12	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
13	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
14	offered, length of programs, and the number of students enrolled in order to maintain costs				
15	within the available state and local funds for these programs.				
16	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
17	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
18	associated with initiation of existing or proposed Governor's schools. State general fund				
19	appropriations may be used for the purchase of instructional equipment for such schools,				
20	subject to certification by the Superintendent of Public Instruction that at least an equal amount				
21	of funds has been committed by participating school divisions to such purchases.				
22	e. The Board of Education shall not take any action that would increase the state's share of				
23	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
24	prohibit the Department of Education from submitting requests for the increased costs of				
25	existing programs resulting from updates to student enrollment for school divisions currently				
26	participating in existing programs or for school divisions that begin participation in existing				
27	programs.				
28	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
29	share of the incremental per pupil cost for providing such programs for each student attending				
30	a Governor's School up to a cap of 1,725 students per Governor's School in the first year and a				
31	cap of 1,725 students per Governor's School in the second year. This incremental per pupil				
32	payment shall be adjusted for the composite index of the school division that counts such				
33	students attending an academic year Governor's School in their March 31 Average Daily				
34	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
35	be in addition to the basic aid per pupil funding provided to the affected school division for				
36	such students. Therefore, local school divisions are encouraged to provide the appropriate				
37	portion of the basic aid per pupil funding to the Governor's Schools for students attending these				
38	programs, adjusted for costs incurred by the school division for transportation, administration,				
39	and any portion of the day that the student does not attend a Governor's School.				
40	2) Students attending a revolving Academic Year Governor's School program for only one				
41	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only				
42	fifty percent of the full-year funded per pupil amount. Funding for students attending a				
43	revolving Academic Year program will be adjusted based upon actual September 30th and				
44	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall				
45	mean Academic Year Governor's School programs that admit students on a semester basis.				
46	3) Students attending a continuous, non-revolving Academic Year Governor's School program				
47	shall be counted as a full-time equivalent student and will be funded for the full-year funded				
48	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year				
49	Governor's School program will be adjusted based upon actual September 30th student				
50	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs				
51	shall mean Academic Year Governor's School programs that only admit students at the				
52	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil				
53	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the				
54	2003-2004 school year.				
55	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
56	programs. Out of the amounts in this Item, \$100,000 the second year from the general fund is				

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provided for existing Governor's Schools, as distributed by the Superintendent of Public Instruction, to plan for or study the feasibility of expanding, including via a merger with another Governor's School.

h. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop a model proposal that establishes a Governor's School that focuses on Career and Technical Education.

i. Out of the appropriation included in paragraph 36, a.1., of this Item, \$218,854 the second year from the general fund is included for the Academic Year Governor's School funding allocation to increase the per pupil amount up to an additional \$74.97 per pupil amount as an add-on for a 1.5 percent compensation incentive supplement with an effective date of August 16, 2015. In order to receive the state's allocation for the 1.5 percent compensation incentive supplement in the second year, participating Academic Year Governor's Schools shall comply with the provisions set out in paragraph 36 of this Item.

29. School Nutrition Payments

It is provided that, subject to implementation by the Superintendent of Public Instruction, no disbursement shall be made out of the appropriation for school nutrition to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this Item.

30. School Breakfast Payments

a. Out of this appropriation, ~~\$4,135,134~~ ~~\$3,484,111~~ the first year and ~~\$4,664,983~~ ~~\$3,948,823~~ the second year from the Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive program to maximize federal school nutrition revenues and increase student participation in the school breakfast program. These funds are available to any school division as a reimbursement for breakfast meals served that are in excess of the baseline established by the Department of Education. The per meal reimbursement shall be \$0.22; however, the department is authorized, but not required to reduce this amount proportionately in the event that the actual number of meals to be reimbursed exceeds the number on which this appropriation is based so that this appropriation is not exceeded.

b. In order to receive these funds, school divisions must certify that these funds will be used to supplement existing funds provided by the local governing body and that local funds derived from sources that are not generated by the school nutrition programs have not been reduced or eliminated. The funds shall be used to improve student participation in the school breakfast program. These efforts may include, but are not limited to, reducing the per meal price paid by students, reducing competitive food sales in order to improve the quality of nutritional offerings in schools, increasing access to the school breakfast program, or providing programs to increase parent and student knowledge of good nutritional practices. In no event shall these funds be used to reduce local tax revenues below the level appropriated to school nutrition programs in the prior year. Further, these funds must be provided to the school nutrition programs and may not be used for any other school purpose.

c1. Out of this appropriation, \$537,297 the second year from the general fund is provided to fund during the 2015-2016 school year either, an elementary school breakfast pilot program available on a voluntary basis at elementary schools where student eligibility for free or reduced lunch exceeds 45.0 percent for the participating school, or to provide additional reimbursement for eligible meals served in the current traditional school breakfast program at all grade levels in any participating school. The elementary schools participating in the pilot program shall evaluate the educational impact of the models implemented that provide school breakfasts to students after the first bell of the school day, based on the guidelines developed by the Department of Education and submit the required report to the Department of Education no later June 30, 2016.

2) The Department of Education shall communicate, through Superintendent's Memo, to school divisions the types of breakfast serving models and the criteria that will meet the requirements for this State reimbursement, which may include, but are not limited to, breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School divisions may determine the breakfast serving model that best applies to its students, so long as it occurs after the instructional day has begun. For the 2015-2016 school year, the Department of

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	<i>Education shall monthly transfer to each school division a reimbursement rate of \$0.05 per</i>			
2	<i>breakfast meal that meets either of the established criteria.</i>			
3	3) <i>No later than July 1, 2015, the Department of Education shall provide for a pilot breakfast</i>			
4	<i>program application process for school divisions with eligible elementary schools, including</i>			
5	<i>guidelines regarding specified required data to be compiled from the prior school year or</i>			
6	<i>years and during the one-year pilot. The number of approved applications shall be based on</i>			
7	<i>the estimated number of pilot sites that can be accommodated within the approved funding</i>			
8	<i>level. The reporting requirements must include: student attendance and tardy arrivals, office</i>			
9	<i>discipline referrals, student achievement measures, teachers' responses to the impact of the</i>			
10	<i>pilot program before and after implementation, and the financial impact on the division's</i>			
11	<i>school food program. The Department of Education shall collect and compile the results of the</i>			
12	<i>pilot breakfast program and no later than August 1, 2016 shall submit the report to the</i>			
13	<i>Governor and the Chairmen of the House Appropriations and Senate Finance Committees.</i>			
14	31. Clinical Faculty and Mentor Teacher Program Payments			
15	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
16	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
17	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
18	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
19	the second year from the general fund for Clinical Faculty programs to assist pre-service			
20	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
21	programs shall include elements which are consistent with the following:			
22	a. An application process for localities and school/higher education partnerships that wish to			
23	participate in the programs;			
24	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
25	commitment of 50 percent, to match state grants of 50 percent;			
26	c. Program plans which include a description of the criteria for selection of clinical faculty and			
27	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
28	collaboration between the school division and institutions of higher education, the clinical			
29	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
30	d. The Department of Education shall allow flexibility to local school divisions and higher			
31	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
32	with these elements of the programs; and			
33	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
34	teacher programs be construed by the language in this Item. School divisions operating			
35	beginning teacher mentor programs shall receive equal consideration for funding.			
36	32. Career Switcher/Alternative Licensure Payments			
37	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
38	the general fund to provide grants to school divisions that employ mentor teachers for new			
39	teachers entering the profession through the alternative route to licensure as prescribed by the			
40	Board of Education.			
41	33. Virginia Workplace Readiness Skills Assessment			
42	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
43	the general fund to provide support grants to school divisions for standard diploma graduates.			
44	To provide flexibility, school divisions may use the state grants for the actual assessment or for			
45	other industry certification preparation and testing.			
46	34. Reading Specialists Initiative			
47	a. An additional payment of \$1,476,790 \$1,237,723 the first year and \$1,476,790 the second			
48	year from the general fund shall be disbursed by the Department of Education to qualifying			
49	local school divisions for the purpose of providing a reading specialist for any school with a			
50	third grade that has a school-wide pass rate of less than 75 percent on the reading Standards of			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
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1	Learning (SOL) assessments.			
2	b. These payments shall be based on the state's share of the cost of providing one reading			
3	specialist per qualifying school. School divisions with schools participating in this program in			
4	fiscal year 2014 shall be eligible to receive funding at 100 percent of the state share the first			
5	year and 50 percent of the state share the second year for the same schools and such schools			
6	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third			
7	year in fiscal year 2016. The Department of Education is authorized to disburse additional			
8	payments to divisions from any remaining funds each year to support additional qualifying			
9	schools and shall give priority to such schools with the lowest SOL pass rates for reading or			
10	the greatest number of years accredited with warning in English. Payments to school divisions			
11	in support of such additional qualifying schools each year shall be based on 100 percent of the			
12	state share of cost.			
13	c. These payments are available to any school division with a qualifying school that (1)			
14	certifies to the Department of Education that the division has hired a reading specialist to			
15	provide direct services to children reading below grade level in the school to improve reading			
16	achievement and (2) applies and receives a waiver for up to two years from the Board of			
17	Education for the administration of third grade SOL assessments in science or history and			
18	social science or both for the purpose of creating additional instructional time for reading			
19	specialists to work with students reading below grade level to improve reading achievement.			
20	d. School divisions receiving these payments are required to match these funds based on the			
21	composite index of local ability-to-pay.			
22	35. Math/Reading Instructional Specialist Initiative			
23	a. Included in this appropriation is \$1,834,538 \$1,697,841 the first year and \$1,834,538 the			
24	second year from the general fund in additional payments for reading or math instructional			
25	specialists at underperforming schools. From this amount, the state share of one reading or			
26	math specialist shall be provided to local school divisions with schools which have been denied			
27	accreditation or were accredited with warning for the third consecutive year based on school			
28	accreditation ratings for the 2013-2014 school year. Such schools shall be eligible to receive			
29	the state share of funding for both years of the biennium. In addition, following the academic			
30	review required by §22.1-253.13:3, Code of Virginia, the Department of Education shall			
31	identify up to 20 additional schools to also receive the state share of a reading or math			
32	instructional specialist. The schools eligible for such personnel are those which were accredited			
33	with warning for the second consecutive year based on school accreditation ratings for the			
34	2012-2013 and 2013-2014 school years and that have shown no or limited improvement in			
35	student achievement in the past year. Such schools shall also be eligible to receive the state			
36	share of funding for both years of the biennium. If, following certification from a school			
37	division that it will not participate in the program, the Department is authorized to identify			
38	additional eligible schools.			
39	b. These payments are available to any school division with a qualifying school that certifies to			
40	the Department of Education that the division has hired a math or reading instructional			
41	specialist. Localities receiving these payments are required to match these funds based on the			
42	composite index of local ability-to-pay.			
43	c. The Department of Education is authorized to utilize available funding appropriated to the			
44	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
45	additional eligible schools.			
46	36. Compensation Supplements			
47	a.1) The appropriation in this Item includes \$52,650,743 the second year from the general fund			
48	for the state share of a payment equivalent to a 1.5 percent salary incentive increase, effective			
49	August 16, 2015, for funded SOQ instructional and support positions. Funded SOQ			
50	instructional positions shall include the teacher, guidance counselor, librarian, instructional			
51	aide, principal, and assistant principal positions funded through the SOQ staffing standards for			
52	each school division in the biennium. The \$52,650,743 includes \$218,854 referenced in			
53	paragraph 28. i., for the Academic Year Governor's Schools for a 1.5 percent salary incentive			
54	increase, effective August 16, 2015, for instructional and support positions.			

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1	2) It is the intent of the General Assembly that the instructional and support position salaries			
2	be improved in school divisions throughout the state by at least an average of 1.5 percent in			
3	the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis,			
4	the state share of a 1.5 percent salary increase for funded SOQ instructional and support			
5	positions, effective August 16, 2015, to school divisions which certify to the Department of			
6	Education, by June 15, 2015, that salary increases of a minimum average of 1.5 percent have			
7	been provided in the second year by January 1, 2016, to instructional and support personnel.			
8	In certifying that the salary increases have been provided, school divisions may not include any			
9	salary increases that were provided in the second year solely to offset the cost of required			
10	member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.			
11	b. The state funds for which the division is eligible to receive shall be matched by the local			
12	government, based on the composite index of local ability-to-pay, which shall be calculated			
13	using an effective date of January 1, 2016, as the basis for the local match requirement for			
14	both funded SOQ instructional and support positions.			
15	c. This funding is not intended as a mandate to increase salaries.			
16	137. Federal Education Assistance Programs (17900)		\$870,905,000	\$870,905,000
17			\$871,405,000	\$887,066,897
18	Federal Assistance to Local Education Programs			
19	(17901)	\$870,905,000	\$870,905,000	
20		\$871,405,000	\$887,066,897	
21	Fund Sources: Federal Trust.....	\$870,905,000	\$870,905,000	
22		\$871,405,000	\$887,066,897	
23	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
24	a. The appropriation to support payments to school divisions from federal program grant funds			
25	is contained in this Item.			
26	b. The Department of Education will encourage localities to apply for Medicaid reimbursements			
27	for eligible special education expenditures which will help to increase available state and local			
28	funding for other educational activities and expenditures.			
29	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
30	budgeted by the Commonwealth, applicable to any public education program, which were			
31	derived from a federally funded grant or program and subsequently realize a decrease in such			
32	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
33	received or budgeted with any general fund revenues from the Commonwealth.			
34	Total for Direct Aid to Public Education		\$7,030,833,519	\$7,086,112,181
35			\$7,022,410,629	\$7,339,205,436
36	Fund Sources: General	\$5,498,605,141	\$5,590,497,356	
37		\$5,405,446,474	\$5,560,264,011	
38	Special	\$895,000	\$895,000	
39	Commonwealth Transportation	\$2,173,000	\$2,173,000	
40		\$855,027	\$803,778	
41	Trust and Agency	\$658,255,378	\$621,641,825	
42		\$743,809,128	\$890,175,750	
43	Federal Trust.....	\$870,905,000	\$870,905,000	
44		\$871,405,000	\$887,066,897	
45	Grand Total for Department of Education, Central			
46	Office Operations		\$7,124,474,158	\$7,179,855,903
47			\$7,116,151,268	\$7,437,491,205
48	General Fund Positions.....	136.00	136.00	
49			141.00	
50	Nongeneral Fund Positions.....	178.50	178.50	
51	Position Level	314.50	314.50	
52			319.50	

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1	Fund Sources: General.....	\$5,549,694,912	\$5,641,689,836		
2		\$5,456,536,245	\$5,615,260,435		
3	Special.....	\$5,356,475	\$5,356,690		
4	Commonwealth Transportation.....	\$2,416,919	\$2,416,919		
5		\$1,098,946	\$1,047,697		
6	Trust and Agency.....	\$658,535,041	\$621,921,488		
7		\$744,088,791	\$890,455,413		
8	Federal Trust.....	\$908,470,811	\$908,470,970		
9		\$909,070,811	\$925,370,970		
10	138. Omitted.				
11	§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
12	139. Instruction (19700).....			\$5,028,698	\$5,028,755
13	Classroom Instruction (19701).....	\$4,751,377	\$4,751,434		
14	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
15	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
16	Fund Sources: General.....	\$4,321,403	\$4,321,403		
17	Special.....	\$82,005	\$82,005		
18	Federal Trust.....	\$625,290	\$625,347		
19	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
20	140. Residential Support (19800).....			\$4,695,059	\$4,695,059
21					\$4,735,596
22	Food and Dietary Services (19801).....	\$207,431	\$207,431		
23	Medical and Clinical Services (19802).....	\$319,304	\$319,304		
24	Physical Plant Services (19803).....	\$1,780,575	\$1,780,575		
25			\$1,821,112		
26	Residential Services (19804).....	\$2,034,052	\$2,034,052		
27	Transportation Services (19805).....	\$353,697	\$353,697		
28	Fund Sources: General.....	\$4,213,571	\$4,213,571		
29			\$4,243,108		
30	Special.....	\$242,995	\$242,995		
31			\$253,995		
32	Federal Trust.....	\$238,493	\$238,493		
33	Authority: Title 22.1, Chapter 19, Code of Virginia.				
34	141. Administrative and Support Services (19900).....			\$1,039,400	\$1,044,357
35	General Management and Direction (19901).....	\$1,039,400	\$1,044,357		
36	Fund Sources: General.....	\$989,424	\$994,243		
37	Special.....	\$25,000	\$25,000		
38	Federal Trust.....	\$24,976	\$25,114		
39	Authority: Title 22.1, Chapter 19, Code of Virginia.				
40	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
41	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
42	outside entities.				
43	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
44	accept title to, and assume the ownership of, certain real property, with the improvements				
45	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
46	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				
47	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance				
48	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property				
49	has been accepted, the Board is authorized to transfer and convey all its right, title and				
50	interest in and to the said real property to the VSDB Foundation, a Virginia non-stock				
51	corporation, which serves and supports the school. Any such conveyance shall be exempt from				

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>§2.2-1156, Code of Virginia, and any other statute concerning the conveyance, transfer or sale</i>			
2	<i>of state property. If the VSDB Foundation leases, sells or conveys any interest in the said real</i>			
3	<i>property or any improvements thereon, such lease, sale or conveyance shall likewise be exempt</i>			
4	<i>from compliance with any statute concerning disposition of state property. Any income or</i>			
5	<i>proceeds from the Foundation's lease, sale or conveyance of any interest in the said real</i>			
6	<i>property shall be deemed to be local or private funds and may be used by the VSDB</i>			
7	<i>Foundation for any foundation purpose.</i>			
8	Total for Virginia School for the Deaf and the Blind		\$10,763,157	\$10,768,171
9				\$10,808,708
10	General Fund Positions.....	185.50	185.50	
11	Position Level	185.50	185.50	
12	Fund Sources: General	\$9,524,398	\$9,529,217	
13			\$9,558,754	
14	Special	\$350,000	\$350,000	
15			\$361,000	
16	Federal Trust.....	\$888,759	\$888,954	
17	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
18	142. Higher Education Student Financial Assistance (10800) ..		\$69,522,665	\$69,537,665
19			\$69,572,665	\$70,137,665
20	Scholarships (10810).....	\$69,332,665	\$69,347,665	
21		\$69,382,665	\$69,947,665	
22	Regional Financial Assistance for Education (10813)	\$190,000	\$190,000	
23	Fund Sources: General	\$69,262,665	\$69,277,665	
24		\$69,312,665	\$69,877,665	
25	Special.....	\$10,000	\$10,000	
26	Dedicated Special Revenue.....	\$250,000	\$250,000	
27	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of			
28	Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate			
29	Assistance: Discretionary Inclusion; § 23-38.19.1 ; § 23-31.1; and § 23-7.4.1.			
30	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
31	F, and G hereof.			
32	B. Those private institutions which participate in the programs provided by the appropriations			
33	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
34	other information which the Council deems appropriate.			
35	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
36	a. Tuition Assistance Grant Program, \$64,812,665 the first year and \$64,812,665 the second			
37	year from the general fund is designated for full-time undergraduate and graduate students.			
38	b. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the			
39	second year from the general fund.			
40	c. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
41	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who			
42	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up			
43	practice in the Commonwealth for a period of not less than two years upon completion of			
44	instruction.			
45	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
46	shall be expended for any other program in this appropriation except for the amounts identified			
47	in C 1 a2).			
48	D. Tuition Assistance Grant Program			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. Payments to students out of this appropriation shall not exceed \$3,100 for qualified			
2	undergraduate students and \$2,200 for qualified graduate and medical students attending			
3	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			
4	of Virginia.			
5	2. The private institutions which participate in this program shall, during the spring semester			
6	previous to the commencement of a new academic year or as soon as a student is admitted for			
7	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
8	the availability of tuition assistance awards under the program. The information provided to			
9	students and their parents must include information about the eligibility requirements, the			
10	application procedures, and the fact that the amount of the award is an estimate and is not			
11	guaranteed. The number of students applying for participation and the funds appropriated for			
12	the program determine the amount of the award. Conditions for reduction of award amount			
13	and award eligibility are described in this Item and in the regulations issued by the State			
14	Council of Higher Education. The institutions shall certify to the council that such notification			
15	has been completed and shall indicate the method by which it was carried out.			
16	3. Institutions participating in this program must submit annually to the council copies of			
17	audited financial statements.			
18	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
19	must have been received by a participating independent college or by the State Council of			
20	Higher Education by July 31. Returning students who received the award in the previous year			
21	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
22	after July 31 but no later than September 14 will be held for consideration if funds are			
23	available after July 31 and returning student awards have been made. Applications for spring			
24	semester only awards must be received by December 1 and will be considered only if funds			
25	remain available.			
26	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
27	forth herein or in the Code of Virginia.			
28	6. All eligible institutions not previously approved by the State Council of Higher Education to			
29	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
30	nationally recognized regional accrediting agency, prior to participation in the program or by			
31	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
32	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
33	Medicine as the sole degree program.			
34	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
35	students and shall be based on a differential established by the State Council of Higher			
36	Education for Virginia.			
37	8. No awards shall be provided to graduate students except in health-related professional			
38	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
39	Notwithstanding application deadlines contained in the Virginia Administrative Code for the			
40	Tuition Assistance Grant program, provided that the institution has received accreditation by			
41	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of Medicine			
42	shall be deemed eligible to participate in the Tuition Assistance Grant program.			
43	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible			
44	to participate in the Tuition Assistance Grant Program.			
45	<i>10. Any general fund appropriation in the Tuition Assistance Grant Program which is</i>			
46	<i>unexpended at the close of business on June 30, 2015, shall be reappropriated for use in the</i>			
47	<i>program the following year, at an amount necessary to retain the award at \$3,100.</i>			
48	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
49	\$170,000 the second year from the general fund is designated to support Virginia's			
50	participation in the Southern Regional Education Board initiative to increase the number of			
51	minority doctoral graduates.			
52	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
53	between the Commonwealth of Virginia and the Southern Regional Education Board.			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F.1. Out of this appropriation, \$1,915,000 the first year and \$1,930,000 the second year from			
2	the general fund is designated for the Virginia Military Survivors and Dependents program,			
3	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual stipend to offset the costs of			
4	room, board, books and supplies for qualified survivors and dependents of military service			
5	members.			
6	2. The amount of the stipend is an estimate depending on the number of students eligible under			
7	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
8	determined by the State Council of Higher Education for Virginia.			
9	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
10	public institutions of higher education on behalf of students qualifying under this provision.			
11	4. Each institution of higher education shall report the number of recipients for this program to			
12	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
13	of Higher Education for Virginia shall report this information to the Chairmen of the House			
14	Appropriations and Senate Finance Committees by May 15 of each year.			
15	5. The Department of Veterans Services shall consult with the State Council of Higher			
16	Education for Virginia prior to the dissemination of any information related to the financial			
17	benefits provided under this program.			
18	G.1. Out of the appropriation for this Item, \$1,650,000 \$1,700,000 the first year and			
19	\$1,650,000 \$2,250,000 the second year from the general fund is designated for the Two-Year			
20	College Transfer Grant Program.			
21	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
22	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with			
23	students who are entering a senior institution as a two-year transfer student for the first time in			
24	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,			
25	Code of Virginia, the maximum EFC is raised to \$12,000.			
26	3. The actual amount of the award depends on the number of students eligible under			
27	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
28	shall be determined by the State Council of Higher Education for Virginia.			
29	142.10. Two-Year College Transfer Grant (11500)		\$0	\$600,000
30	Fund Sources: General.....	\$0	\$600,000	
31	A. Out of this appropriation, \$600,000 the second year from the general fund is designated for			
32	students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia.			
33	The State Council of Higher Education for Virginia shall transfer these funds to Norfolk State			
34	University, Old Dominion University, Radford University, the University of Virginia at Wise,			
35	Virginia Commonwealth University and Virginia State University so that each institution can			
36	provide for grants of \$1,000 from these funds for these students.			
37	B. Each institution shall award grants from these funds for one year and students shall not			
38	receive subsequent awards until they have satisfied the requirements to move to the next class			
39	level. Each recipient may receive a maximum of one year of support per class level for a			
40	maximum total of two years of support.			
41	C. Any balances remaining from the appropriation identified in this item in paragraph A.1.			
42	shall not revert to the general fund at the end of the fiscal year, but shall be brought forward			
43	and made available to the State Council of Higher Education for Virginia for the purposes			
44	specified in paragraph A. of this item in the subsequent fiscal year.			
45	D. It is the intent of the General Assembly that the institutions shift by a total of 600 the			
46	number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9			
47	through 23-38.10:13, Code of Virginia. Institutional goals under this fund are estimated as			
48	follows:			

ITEM 142.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Institution</i>		<i>Transfer Target</i>	
2	Norfolk State University		80	
3	Old Dominion University		140	
4	Radford University		140	
5	University of Virginia at Wise		20	
6	Virginia Commonwealth University		140	
7	Virginia State University		80	
8	E. The State Council of Higher Education for Virginia may allocate these funds among the			
9	institutions in Paragraph D as necessary to meet the actual number of transfers each			
10	institution generates for students eligible for the first time under §§ 23-38.10:9 through			
11	23-38.10:13, Code of Virginia.			
12	F. Each institution shall report its progress toward the targets in Paragraph D to the			
13	Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and			
14	each year thereafter. The report shall include a detailed accounting of the use of the funds			
15	provided and a plan for achieving the goals identified in this item.			
16	143.	Financial Assistance for Educational and General		
17		Services (11000).....		\$75,000
18		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
19		Fund Sources: Special.....	\$75,000	\$75,000
20		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
21		Outstanding Faculty Recognition Program		
22		1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty		
23		members selected to be honored under this program from such private funds as may be		
24		designated for this purpose.		
25		2. The faculty members shall be selected from public and private institutions of higher		
26		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be		
27		eligible for the awards in subsequent years.		
28	144.	Higher Education Academic, Fiscal, and Facility		
29		Planning and Coordination (11100).....		\$13,371,054
30				\$13,395,181
31		Higher Education Coordination and Review (11104).....	\$12,399,595	\$12,420,373
32				\$12,755,373
33		Regulation of Private and Out-Of-State Institutions		
34		(11105).....	\$971,459	\$974,808
35		Fund Sources: General.....	\$11,959,595	\$11,980,373
36				\$12,315,373
37		Special.....	\$971,459	\$974,808
38		Internal Service.....	\$290,000	\$290,000
39		Federal Trust.....	\$150,000	\$150,000
40		Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13; and 23-38.45 , Code of Virginia; SJR 22		
41		(1949).		
42		A. 1. It is the intent of the General Assembly to provide general fund support to contract at a		
43		level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin		
44		College for Virginia women resident students to participate in the Virginia Women's Institute		
45		for Leadership at Mary Baldwin College.		
46		2. The amounts included in this Item are \$307,899 \$292,504 the first year and \$307,899 the		
47		second year from the general fund for the programmatic administration of this program.		
48		3. General fund appropriations provided under this contract include financial incentive for the		
49		participating students at Mary Baldwin College in the Virginia Women's Institute for		
50		Leadership Program. Students receiving this financial incentive will not be eligible for Tuition		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Assistance Grants.				
2	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State				
3	Council of Higher Education for Virginia shall provide exemptions to individual				
4	proprietorships, associations, co-partnerships or corporations which are now or in the future will				
5	be using the words "college" or "university" in their training programs solely for their				
6	employees or customers, which do not offer degree-granting programs, and whose name				
7	includes the word "college" or "university" in a context from which it clearly appears that such				
8	entity is not an educational institution.				
9	C. Out of the appropriation for Higher Education Coordination and Review, \$7,403,177				
10	\$7,033,019 the first year and \$7,403,177 \$7,033,019 the second year from the general fund is				
11	provided for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of				
12	Virginia is provided for the benefit of students and faculty at the Commonwealth's public				
13	institutions of higher education and participating nonprofit, independent private colleges and				
14	universities. Out of this amount, \$396,785 the first year and \$396,785 the second year is				
15	earmarked to allow the participation of nonprofit, independent private colleges and universities.				
16	D. The State Council of Higher Education for Virginia and the Secretary of Education, in				
17	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth				
18	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist				
19	Initiative, especially the decisions of graduates from the undergraduate medical programs to				
20	enter generalist residencies, and the composition of the residencies in the two associated				
21	academic health centers. It is the intent of the General Assembly that the three medical schools				
22	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs				
23	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in				
24	medically underserved regions of the state. Further, the medical schools shall support medical				
25	education and training in the principles of generalist medicine for all undergraduate medical				
26	students, regardless of their chosen specialty or field of study.				
27	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight				
28	positions the second year from nongeneral funds is provided to support higher education				
29	coordination and review services, including expenses incurred in the regulation and oversight of				
30	the private and out-of-state postsecondary institutions and proprietary schools operating in				
31	Virginia. These funds will be generated through fee schedules developed pursuant to				
32	§ 23-276.9, Code of Virginia.				
33	F. The State Council of Higher Education for Virginia, in consultation with the House				
34	Appropriations Committee, the Senate Finance Committee, the Department of General Services,				
35	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for				
36	higher education institutions including affiliated entities. As a part of this plan SCHEV shall				
37	consider (i) current funding mechanisms for capital projects and improvements at the				
38	Commonwealth's institutions of higher education, including general obligation bonds and other				
39	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the				
40	Commonwealth with their capital needs.				
41	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
42	advisory committee to assist the council with technology-enriched learning initiatives. The				
43	advisory committee may assist the council in (i) developing innovative, cost-effective,				
44	technology-enriched teaching and learning initiatives, including distance and distributed learning				
45	initiatives; (ii) improving cooperation among and between the public and private institutions of				
46	higher education in the Commonwealth; (iii) improving efficiency and expand the availability				
47	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to				
48	improve student learning.				
49	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
50	nongeneral funds is designated to cover the costs of federal education support programs.				
51	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
52	School in any calculations used to determine the funding requirements for state medical				
53	schools.				
54	J.1. Higher Education Coordination and Review includes an internal service fund to support				
55	review of capital projects. This internal service fund shall consist of fees imposed upon capital				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	projects approved for institutions of higher education for the review of proposed capital outlay			
2	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated			
3	at \$290,000 each year.			
4	2. In administering this internal service fund, the State Council of Higher Education for			
5	Virginia shall provide capital project review services to institutions of higher education and			
6	produce capital project analysis work products for the Department of Planning and Budget and			
7	the General Assembly.			
8	K. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, Code of			
9	Virginia, the State Council of Higher Education shall evaluate the progress of individual			
10	initiatives funded in this Act as part of the incentive funding provided to colleges and			
11	universities with regard to improvements in retention, graduation, degree production and other			
12	criteria the Council deems appropriate.			
13	L. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the			
14	general fund is designated to support research and analysis and the enhancement of consumer			
15	information regarding higher education.			
16	M. By October 15, 2015 the State Council of Higher Education for Virginia, in cooperation			
17	with the Virginia Department of Education and providers, shall submit a follow-up report to the			
18	2009 Statewide Examination of College Access Services and Resources in Virginia including			
19	incorporating relevant longitudinal data now available as appropriate. The review shall evaluate			
20	progress on the previously identified areas for increased provider activity: addressing younger			
21	students, as early as kindergarten; computer skill training; test preparation assistance; financial			
22	literacy; parental programs; and the emotional and logistical transition to college for			
23	under-represented populations and first-generation students. In addition, the report shall include			
24	any further recommendations for improving statewide coordination, support,			
25	information-sharing, and data gathering to address the varied needs identified.			
26	<i>N. Out of this appropriation, \$300,000 the second year from the general fund is designated to</i>			
27	<i>support initiatives related to the statewide plan for higher education and to help implement the</i>			
28	<i>recommendations of the Joint Legislative Audit and Review Commission's series of higher</i>			
29	<i>education reports.</i>			
30	<i>O. By November 1, 2015 the State Council of Higher Education for Virginia, in cooperation</i>			
31	<i>with the Virginia Department of Education and providers, shall submit a follow-up report to</i>			
32	<i>the 2009 Statewide Examination of College Access Services and Resources in Virginia</i>			
33	<i>including incorporating relevant longitudinal data now available as appropriate. The review</i>			
34	<i>shall evaluate progress on the previously identified areas for increased provider activity,</i>			
35	<i>including: addressing younger students, as early as kindergarten; computer skill training; test</i>			
36	<i>preparation assistance; financial literacy; parental programs; and the emotional and logistical</i>			
37	<i>transition to college for under-represented populations and first-generation students. In</i>			
38	<i>addition, the report shall include any further recommendations for improving statewide</i>			
39	<i>coordination, support, information-sharing, and data gathering to address the varied needs</i>			
40	<i>identified.</i>			
41	145. Higher Education Federal Programs Coordination			
42	(11200)		\$4,680,457	\$4,680,457
43	Higher Education Federal Programs Coordination			
44	(11201)	\$4,680,457	\$4,680,457	
45	Fund Sources: Federal Trust	\$4,680,457	\$4,680,457	
46	Authority: Title 23, Chapter 20, Code of Virginia.			
47	A. Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from			
48	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind Act			
49	grant).			
50	B. Out of this appropriation, \$2,240,031 the first year and \$2,240,031 the second year from			
51	nongeneral funds is designated for federal grants to increase college access and success for			
52	underprivileged students from the College Access Challenge grant.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 146.	Financial Assistance for Public Education (Categorical)			
2	(17100)		\$3,000,000	\$3,000,000
3	Early Awareness and Readiness Programs (17117)		\$3,000,000	\$3,000,000
4	Fund Sources: Federal Trust.....		\$3,000,000	\$3,000,000
5	Authority: Discretionary Inclusion.			
6	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
7	nongeneral funds is designated for the Gaining Early Awareness and Readiness for			
8	Undergraduate Programs (GEAR-UP) grant.			
9	Total for State Council of Higher Education for			
10	Virginia.....		\$90,649,176	\$90,688,303
11			\$90,699,176	\$92,223,303
12	General Fund Positions.....		34.00	34.00
13				36.00
14	Nongeneral Fund Positions.....		17.00	17.00
15	Position Level		51.00	51.00
16				53.00
17	Fund Sources: General.....		\$81,222,260	\$81,258,038
18			\$81,272,260	\$82,793,038
19	Special.....		\$1,056,459	\$1,059,808
20	Internal Service.....		\$290,000	\$290,000
21	Dedicated Special Revenue.....		\$250,000	\$250,000
22	Federal Trust.....		\$7,830,457	\$7,830,457
23	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)			
24 147.	Educational and General Programs (10000)		\$62,772,247	\$62,779,193
25			\$63,856,730	\$64,463,408
26	Higher Education Instruction (100101).....		\$30,209,572	\$30,199,947
27			\$31,469,572	\$32,059,679
28	Higher Education Research (100102)		\$1,961,180	\$1,961,180
29	Higher Education Academic Support (100104).....		\$8,333,487	\$8,350,058
30	Higher Education Student Services (100105).....		\$6,065,916	\$6,065,916
31			\$5,910,349	\$5,910,349
32	Higher Education Institutional Support (100106).....		\$7,520,599	\$7,520,599
33			\$7,599,049	\$7,599,049
34	Operation and Maintenance of Plant (100107).....		\$8,681,493	\$8,681,493
35			\$8,583,093	\$8,583,093
36	Fund Sources: General.....		\$25,994,511	\$26,001,457
37			\$25,392,536	\$25,999,214
38	Higher Education Operating.....		\$36,777,736	\$36,777,736
39			\$38,464,194	\$38,464,194
40	Authority: Title 23, Chapter 5.3, Code of Virginia.			
41	A. This Item includes general and nongeneral fund appropriations to support institutional			
42	initiatives that help meet statewide goals described in the Restructured Higher Education			
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
44	Assembly).			
45	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
46	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
47	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
48	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
49	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
50	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
51	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
52	the extent possible.			

ITEM 147.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Out of this appropriation, \$1,618 from nongeneral funds in the first year can be utilized to				
2	reimburse the endowment account supporting the former Eminent Scholars Program.				
3	<i>D. The institution may adjust any of the amounts embedded in language under this item not to</i>				
4	<i>exceed the percentage reduction received.</i>				
5	<i>E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
6	<i>the institution may reallocate from educational and general program funds in the second year</i>				
7	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
8	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
9	148. Higher Education Student Financial Assistance (10800)..			\$5,716,107	\$5,716,107
10					\$5,816,107
11	Scholarships (10810).....	\$5,712,403	\$5,712,403		
12			\$5,812,403		
13	Fellowships (10820).....	\$3,704	\$3,704		
14	Fund Sources: General.....	\$4,581,107	\$4,581,107		
15			\$4,681,107		
16	Higher Education Operating.....	\$1,135,000	\$1,135,000		
17	Authority: Title 23, Chapter 5.3, Code of Virginia.				
18	149. Financial Assistance for Educational and General			\$1,498,882	\$1,498,882
19	Services (11000).....				
20	Sponsored Programs (11004)	\$1,498,882	\$1,498,882		
21	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
22	Authority: Title 23, Chapter 5.3, Code of Virginia.				
23	The Higher Education Operating fund source listed in this Item is considered to be a sum				
24	sufficient appropriation, which is an estimate of funding required by the university to cover				
25	sponsored program operations.				
26	150. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at			\$60,050,008	\$60,050,008
28				\$70,447,458	\$70,447,458
29	Food Services (80910).....	\$10,305,262	\$10,305,262		
30		\$14,268,712	\$14,268,712		
31	Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300		
32		\$709,300	\$709,300		
33	Residential Services (80930)	\$21,269,683	\$21,269,683		
34		\$27,269,683	\$27,269,683		
35	Parking and Transportation Systems and Services				
36	(80940)	\$1,662,538	\$1,662,538		
37		\$1,722,538	\$1,722,538		
38	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
39		\$165,000	\$165,000		
40	Other Enterprise Functions (80990).....	\$12,009,610	\$12,009,610		
41		\$14,833,610	\$14,833,610		
42	Intercollegiate Athletics (80995)	\$9,958,615	\$9,958,615		
43		\$11,478,615	\$11,478,615		
44	Fund Sources: Higher Education Operating.....	\$43,070,838	\$43,070,838		
45		\$53,468,288	\$53,468,288		
46	Debt Service.....	\$16,979,170	\$16,979,170		
47	Authority: Title 23, Chapter 5.3, Code of Virginia.				
48	Total for Christopher Newport University.....			\$130,037,244	\$130,044,190
49				\$141,519,177	\$142,225,855

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 150.					
1	General Fund Positions.....	340.96	341.56		
2	Nongeneral Fund Positions.....	552.78	553.18		
3	Position Level	893.74	894.74		
4	Fund Sources: General.....	\$30,575,618	\$30,582,564		
5		\$29,973,643	\$30,680,321		
6	Higher Education Operating.....	\$82,482,456	\$82,482,456		
7		\$94,566,364	\$94,566,364		
8	Debt Service.....	\$16,979,170	\$16,979,170		
9	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
10	151. Educational and General Programs (10000).....			\$173,193,509	\$172,997,528
11				\$180,383,747	\$181,749,251
12	Higher Education Instruction (100101).....	\$96,147,302	\$95,951,321		
13		\$99,779,770	\$100,910,074		
14	Higher Education Research (100102)	\$836,068	\$836,068		
15	Higher Education Public Services (100103).....	\$8,498	\$8,498		
16	Higher Education Academic Support (100104).....	\$25,261,396	\$25,261,396		
17		\$25,701,850	\$25,701,850		
18	Higher Education Student Services (100105).....	\$7,095,964	\$7,095,964		
19		\$7,817,664	\$7,817,664		
20	Higher Education Institutional Support (100106).....	\$17,296,032	\$17,296,032		
21		\$19,489,116	\$19,489,116		
22	Operation and Maintenance of Plant (100107).....	\$26,548,249	\$26,548,249		
23		\$26,750,781	\$26,985,981		
24	Fund Sources: General.....	\$40,789,118	\$40,593,137		
25		\$38,450,245	\$39,580,549		
26	Higher Education Operating.....	\$123,233,897	\$123,233,897		
27		\$132,506,651	\$132,506,651		
28	Debt Service.....	\$9,170,494	\$9,170,494		
29		\$9,426,851	\$9,662,051		
30	Authority: Title 23, Chapter 5, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
36	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
37	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
38	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
39	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
40	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
41	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
42	the extent possible.				
43	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
44	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
45	collected for the educational and general program under the terms of the management				
46	agreement between the College of William and Mary and the Commonwealth, as set forth in				
47	Chapters 933 and 943 of the 2006 Acts of Assembly.				
48	D. Out of this appropriation, \$193,080 the first year and \$193,080 the second year from the				
49	general fund is designated to continue the increase in access for in-state undergraduate students				
50	begun in the 2011 Session.				
51	E. Out of this appropriation, \$200,000 the first year from the general fund is designated to				
52	support the planning and activities related to a potential merger or partnership with the Eastern				
53	Virginia Medical School. On or before June 30, 2015, the College of William and Mary shall				
54	submit a status report to the Governor and Chairmen of the House Appropriations and Senate				

ITEM 151.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Finance Committees regarding the feasibility of collaborations and development of new				
2	activities and programs resulting from such an effort.				
3	<i>F. Out of this appropriation, \$495,720 the second year from the general fund is provided to</i>				
4	<i>address restoration of budget cuts, in-state undergraduate enrollment growth and to support</i>				
5	<i>costs associated with the development of an e-Learning Platform.</i>				
6	<i>G. Out of this appropriation, \$245,000 the second year from the general fund is designated to</i>				
7	<i>support the Lewis B. Puller Jr. Veterans Benefits Clinic.</i>				
8	<i>H. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
9	<i>the institution may reallocate from educational and general program funds in the second year</i>				
10	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
11	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
12	<i>I. The institution may adjust any of the amounts embedded in language under this item not to</i>				
13	<i>exceed the percentage reduction received.</i>				
14	152.	Higher Education Student Financial Assistance (10800)..		\$24,983,494	\$24,983,494
15				\$27,577,999	\$27,677,999
16		Scholarships (10810).....	\$16,919,529	\$16,919,529	
17			\$19,514,034	\$19,614,034	
18		Fellowships (10820).....	\$8,063,965	\$8,063,965	
19		Fund Sources: General.....	\$3,983,811	\$3,983,811	
20				\$4,083,811	
21		Higher Education Operating.....	\$20,999,683	\$20,999,683	
22			\$23,594,188	\$23,594,188	
23	Authority: Title 23, Chapter 5, Code of Virginia.				
24	A. Higher education operating funds appropriated in this program may be allocated for				
25	need-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
26	student body.				
27	<i>B. The appropriation for the fund source Higher Education Operating in this Item shall be</i>				
28	<i>considered sum sufficient appropriation, which is an estimate of the revenue collected to meet</i>				
29	<i>student financial aid needs, under the terms of the management agreement between the</i>				
30	<i>university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of</i>				
31	<i>Assembly.</i>				
32	153.	Financial Assistance for Educational and General			
33		Services (11000).....		\$33,521,609	\$33,521,609
34		Eminent Scholars (11001)	\$2,355,581	\$2,355,581	
35		Sponsored Programs (11004)	\$31,166,028	\$31,166,028	
36		Fund Sources: General	\$75,000	\$75,000	
37		Higher Education Operating.....	\$33,261,415	\$33,261,415	
38		Debt Service.....	\$185,194	\$185,194	
39	Authority: Title 23, Chapter 5, Code of Virginia.				
40	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
41	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
42	are designated to build research capacity in biomedical research and biomaterials engineering.				
43	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the college to cover				
45	sponsored program operations.				
46	154.	Higher Education Auxiliary Enterprises (80900)			
47		a sum sufficient, estimated at.....		\$70,023,221	\$70,023,221
48				\$73,097,621	\$73,097,621
49		Food Services (80910).....	\$12,048,700	\$12,048,700	

ITEM 154.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918			
2		\$3,875,918	\$3,875,918			
3	Residential Services (80930).....	\$22,776,056	\$22,776,056			
4		\$24,450,456	\$24,450,456			
5	Parking and Transportation Systems and Services					
6	(80940)	\$1,924,715	\$1,924,715			
7	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498			
8	Student Health Services (80960).....	\$3,605,724	\$3,605,724			
9	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570			
10	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349			
11	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968			
12	Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723			
13	Fund Sources: Higher Education Operating.....	\$53,325,189	\$53,325,189			
14		\$56,399,589	\$56,399,589			
15	Debt Service.....	\$16,698,032	\$16,698,032			
16	Authority: Title 23, Chapter 5, Code of Virginia.					
17	Total for The College of William and Mary in Virginia..			\$301,721,833	\$301,525,852	
18				\$314,580,976	\$316,046,480	
19	General Fund Positions.....	542.66	542.66			
20			545.16			
21	Nongeneral Fund Positions.....	882.96	882.96			
22	Position Level	1,425.62	1,425.62			
23			1,428.12			
24	Fund Sources: General.....	\$44,847,929	\$44,651,948			
25		\$42,509,056	\$43,739,360			
26	Higher Education Operating.....	\$230,820,184	\$230,820,184			
27		\$245,761,843	\$245,761,843			
28	Debt Service.....	\$26,053,720	\$26,053,720			
29		\$26,310,077	\$26,545,277			
30	Richard Bland College (241)					
31	155. Educational and General Programs (10000).....			\$10,179,432	\$10,180,677	
32				\$10,114,678	\$10,371,985	
33	Higher Education Instruction (100101).....	\$4,678,828	\$4,680,073			
34		\$4,653,828	\$4,921,381			
35	Higher Education Public Services (100103).....	\$4,500	\$4,500			
36	Higher Education Academic Support (100104).....	\$468,665	\$468,665			
37	Higher Education Student Services (100105).....	\$1,016,857	\$1,016,857			
38		\$986,857	\$966,857			
39	Higher Education Institutional Support (100106).....	\$2,566,321	\$2,566,321			
40		\$2,556,567				
41	Operation and Maintenance of Plant (100107).....	\$1,444,261	\$1,444,261			
42	Fund Sources: General.....	\$5,693,492	\$5,694,737			
43		\$5,628,738	\$5,886,045			
44	Higher Education Operating.....	\$4,485,940	\$4,485,940			
45	Authority: Title 23, Chapter 5, Code of Virginia.					
46	A. This Item includes general and nongeneral fund appropriations to support institutional					
47	initiatives that help meet statewide goals described in the Restructured Higher Education					
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
49	Assembly).					
50	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
51	guidelines and as the General Assembly strives to fully fund the general fund share of the base					
52	adequacy guidelines, these funds are provided with the intent that, in exercising their authority					
53	to set tuition and fees, the Board of Visitors shall take into consideration the impact of					

ITEM 155.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
2	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
3	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
4	the extent possible.			
5	<i>C. Out of this appropriation, \$214,053 the second year from the general fund is provided to</i>			
6	<i>address restoration of budget cuts, recognition of enrollment growth and transfer students and</i>			
7	<i>costs associated with advancing new educational pathways for traditional, non-traditional and</i>			
8	<i>military students.</i>			
9	<i>D. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher</i>			
10	<i>education, Richard Bland College may develop and deliver new, collaborative educational</i>			
11	<i>pathways and innovative educational models, including distance learning, technology-based</i>			
12	<i>instruction, prior learning assessments, experiential learning, stackable credentials, and</i>			
13	<i>competency-based programs that lead to STEM-H and other high-demand credentials and</i>			
14	<i>careers, with such funds as are appropriated or made available for this purpose. Richard</i>			
15	<i>Bland shall strengthen educational pathways for traditional and nontraditional students,</i>			
16	<i>including veterans and military personnel, through the continued establishment and</i>			
17	<i>strengthening of cross-institutional and cross-sector partnerships including the use of</i>			
18	<i>innovative educational approaches in order to promote entry into high-demand fields and</i>			
19	<i>industries critical to the economic development of Virginia. Richard Bland College may:</i>			
20	<i>1. Broker agreements between and among educational, industry, and non-profit partners and</i>			
21	<i>establish collaborative, innovative partnership agreements with school districts, public and</i>			
22	<i>private colleges and universities, economic development agencies, employers, philanthropic</i>			
23	<i>organizations, veterans organizations, public agencies and other partners as necessary to</i>			
24	<i>strengthen and streamline educational pathways from high school, to work-based learning, to</i>			
25	<i>baccalaureate and advanced degrees that prepare individuals, including nontraditional students</i>			
26	<i>and veterans, for entry into STEM-H and other high-demand careers in the Commonwealth;</i>			
27	<i>2. Serve as a clearing house of educational pathway and career pathway information and as a</i>			
28	<i>resource and referral agency for traditional and non-traditional students, including veterans;</i>			
29	<i>3. Serve as an educational innovation resource center, referral agency and hub for</i>			
30	<i>collaboration, innovation, and information sharing among educational and industry partners to</i>			
31	<i>facilitate the vetting, piloting, and effective implementation of innovative, evidence-based</i>			
32	<i>educational resources, including open educational resources (OERs) and self-paced,</i>			
33	<i>competency-based tools designed to maximize limited resources, improve educational outcomes,</i>			
34	<i>or accelerate time to credential completion;</i>			
35	<i>4. Pilot and implement innovative educational approaches and technologies, and promote the</i>			
36	<i>development, delivery, and ongoing assessment of innovative, cost-effective degree programs</i>			
37	<i>and stackable credentials, including industry-recognized, competency-based credentials that are</i>			
38	<i>aligned with and responsive to the educational and workforce development needs of traditional</i>			
39	<i>and non-traditional students, including veterans and military personnel, and advance the</i>			
40	<i>economic development needs of employers and industries statewide;</i>			
41	<i>5. Identify and implement new strategies to support economic and community development in</i>			
42	<i>Virginia and to expand opportunities for traditional and non-traditional students, including</i>			
43	<i>veterans, to prepare for high-demand fields.</i>			
44	<i>6. Identify opportunities for resource sharing and new operational efficiencies in the delivery of</i>			
45	<i>postsecondary education and pursue additional funding by federal, state, corporate, and private</i>			
46	<i>philanthropic sources to support collaborative, innovative approaches to education that</i>			
47	<i>improve educational access and outcomes, strengthen the alignment between postsecondary</i>			
48	<i>education and high-demand career pathways in Virginia, and support improved educational</i>			
49	<i>attainment, economic opportunity, and economic development for Virginians.</i>			
50	<i>7. Richard Bland College may explore shared services and other options for increased</i>			
51	<i>collaboration with the College of William and Mary.</i>			
52	<i>E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>			

ITEM 155.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>the institution may reallocate from educational and general program funds in the second year</i>					
2	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>					
3	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>					
4	156.	Higher Education Student Financial Assistance (10800) ..			\$454,107	\$454,107
5		Scholarships (10810).....	\$454,107	\$454,107		\$579,107
6				\$579,107		
7						
8		Fund Sources: General.....	\$454,107	\$454,107		
9				\$579,107		
10		Authority: Title 23, Chapter 5, Code of Virginia.				
11	157.	Financial Assistance for Educational and General				
12		Services (11000)				
13		a sum sufficient, estimated at.....			\$335,110	\$335,110
14		Sponsored Programs (11004)	\$335,110	\$335,110		
15		Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
16		Authority: Title 23, Chapter 5, Code of Virginia.				
17	158.	Higher Education Auxiliary Enterprises (80900)				
18		a sum sufficient, estimated at.....			\$2,722,000	\$2,722,000
19					\$3,240,156	\$3,240,156
20		Food Services (80910).....	\$63,600	\$63,600		
21		Bookstores and other Stores (80920).....	\$200,000	\$200,000		
22		Residential Services (80930).....	\$2,029,500	\$2,029,500		
23		Parking and Transportation Systems and Services				
24		(80940)	\$248,000	\$248,000		
25		Recreational and Intramural Programs (80980).....	\$4,000	\$4,000		
26		Other Enterprise Functions (80990).....	\$176,900	\$176,900		
27			\$695,056	\$695,056		
28		Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000		
29			\$3,240,156	\$3,240,156		
30		Authority: Title 23, Chapter 5, Code of Virginia.				
31		Total for Richard Bland College.....			\$13,690,649	\$13,691,894
32					\$14,144,051	\$14,526,358
33		General Fund Positions.....	70.43	70.43		
34		Nongeneral Fund Positions.....	41.41	41.41		
35		Position Level	111.84	111.84		
36		Fund Sources: General.....	\$6,147,599	\$6,148,844		
37			\$6,082,845	\$6,465,152		
38		Higher Education Operating.....	\$7,543,050	\$7,543,050		
39			\$8,061,206	\$8,061,206		
40		Virginia Institute of Marine Science (268)				
41	159.	Educational and General Programs (10000).....			\$19,983,033	\$19,986,366
42						\$20,620,762
43		Higher Education Instruction (100101).....	\$2,301,795	\$2,305,128		
44				\$2,439,524		
45		Higher Education Research (100102)	\$7,336,729	\$7,336,729		
46				\$7,836,729		
47		Higher Education Academic Support (100104).....	\$4,367,829	\$4,367,829		
48		Higher Education Institutional Support (100106).....	\$2,183,088	\$2,183,088		
49		Operation and Maintenance of Plant (100107).....	\$3,793,592	\$3,793,592		

ITEM 159.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$18,203,761	\$18,207,094	
2			\$18,841,490	
3	Higher Education Operating.....	\$1,779,272	\$1,779,272	
4	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.			
5	A. This Item includes general and nongeneral fund appropriations to support institutional			
6	initiatives that help meet statewide goals described in the Restructured Higher Education			
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
8	Assembly).			
9	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
10	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research			
11	projects to provide the funding for research mandated in the Code of Virginia or in the			
12	Appropriation Act.			
13	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four			
14	positions the second year from the general fund is designated to support an Aquaculture			
15	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The			
16	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources			
17	Commission.			
18	D. It is the intent of the General Assembly that the development of a disease resistant native			
19	oyster remains a high priority for oyster-related research activities at the Virginia Institute of			
20	Marine Science.			
21	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
22	general fund is provided for the continuation of the Clean Marina Program. This additional			
23	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and			
24	technical assistance to the Commonwealth's marinas in an effort to improve water quality.			
25	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
26	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.			
27	This additional support will permit the Virginia Institute of Marine Science to generate the data			
28	necessary to develop fishery management plans, determine in-danger habitats, and project the			
29	annual blue crab catch.			
30	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579			
31	the first year and \$159,579 the second year from the general fund shall be provided to the			
32	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.			
33	Expenditures and disbursements from the Fund shall be made by the State Treasurer on			
34	warrants issued by the State Comptroller upon written request of the President of the College			
35	of William and Mary.			
36	H. The appropriation for the fund source Higher Education Operating in this Item shall be			
37	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
38	collected for the educational and general program under the terms of the management			
39	agreement between the College of William and Mary and the Commonwealth, as set forth in			
40	Chapters 933 and 943 of the 2006 Acts of Assembly.			
41	<i>I. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>			
42	<i>the institution may reallocate from educational and general program funds in the second year</i>			
43	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>			
44	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>			
45	160. Higher Education Student Financial Assistance (10800)..		\$241,540	\$241,540
46	Fellowships (10820).....	\$241,540	\$241,540	
47	Fund Sources: General.....	\$241,540	\$241,540	
48	Authority: Title 23, Chapter 5, Code of Virginia.			

ITEM 160.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 161.	Financial Assistance for Educational and General			
2	Services (11000).....		\$23,129,059	\$23,129,059
3	Eminent Scholars (11001).....	\$75,000		
4	Sponsored Programs (11004).....	\$23,054,059	\$23,054,059	
5	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059	
6	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.			
7	A. The Higher Education Operating fund source listed in this Item is considered to be a sum			
8	sufficient appropriation, which is an estimate of funding required by the institute to cover			
9	sponsored program operations.			
10	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second			
11	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to			
12	support the Mariculture and Marine Product Advisory Program.			
13	Total for Virginia Institute of Marine Science.....		\$43,353,632	\$43,356,965
14				\$43,991,361
15	General Fund Positions.....	281.02	281.02	
16			284.32	
17	Nongeneral Fund Positions.....	99.30	99.30	
18	Position Level.....	380.32	380.32	
19			383.62	
20	Fund Sources: General.....	\$18,445,301	\$18,448,634	
21			\$19,083,030	
22	Higher Education Operating.....	\$24,908,331	\$24,908,331	
23	Grand Total for The College of William and Mary in			
24	Virginia.....		\$358,766,114	\$358,574,711
25			\$372,078,659	\$374,564,199
26	General Fund Positions.....	894.11	894.11	
27			899.91	
28	Nongeneral Fund Positions.....	1,023.67	1,023.67	
29	Position Level.....	1,917.78	1,917.78	
30			1,923.58	
31	Fund Sources: General.....	\$69,440,829	\$69,249,426	
32		\$67,037,202	\$69,287,542	
33	Higher Education Operating.....	\$263,271,565	\$263,271,565	
34		\$278,731,380	\$278,731,380	
35	Debt Service.....	\$26,053,720	\$26,053,720	
36		\$26,310,077	\$26,545,277	
37	§ 1-54. GEORGE MASON UNIVERSITY (247)			
38 162.	Educational and General Programs (10000).....		\$455,552,116	\$455,576,880
39			\$450,846,545	\$455,709,679
40	Higher Education Instruction (100101).....	\$277,277,882	\$277,302,646	
41		\$275,514,767	\$280,377,901	
42	Higher Education Research (100102).....	\$8,067,184	\$8,067,184	
43	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677	
44	Higher Education Academic Support (100104).....	\$60,173,329	\$60,173,329	
45		\$59,850,214	\$59,850,214	
46	Higher Education Student Services (100105).....	\$19,659,969	\$19,659,969	
47		\$19,336,854	\$19,336,854	
48	Higher Education Institutional Support (100106).....	\$45,075,874	\$45,075,874	
49		\$43,902,759	\$43,902,759	
50	Operation and Maintenance of Plant (100107).....	\$43,313,201	\$43,313,201	
51		\$42,190,090	\$42,190,090	

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$122,217,008	\$122,241,772	
2		\$117,511,437	\$122,374,571	
3	Higher Education Operating.....	\$333,335,108	\$333,335,108	
4	Authority: Title 23, Chapter 9.1, Code of Virginia.			
5	A. This Item includes general and nongeneral fund appropriations to support institutional			
6	initiatives that help meet statewide goals as described in the Restructured Higher Education			
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
8	Assembly).			
9	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the			
10	second year from the general fund and \$124,120 the first year and \$124,120 the second year			
11	from nongeneral funds are designated for the educational telecommunications project to provide			
12	graduate engineering education. For supplemental budget requests, the participating			
13	institutions and centers jointly shall submit a report in support of such requests to the State			
14	Council of Higher Education for Virginia for review and recommendation to the Governor and			
15	General Assembly.			
16	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the			
17	general fund is designated for the Institute for Conflict Analysis.			
18	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
19	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
20	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
21	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
22	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
23	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
24	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
25	the extent possible.			
26	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
27	general fund is designated to support the Potomac Bay Science Center.			
28	F. The 4-VA, a public-private partnership among George Mason University, James Madison			
29	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established			
30	to utilize emerging technologies to promote collaboration and resource sharing to increase			
31	access, reduce time to graduation and reduce unit cost while maintaining and enhancing			
32	quality. Instructional talent across the four institutions will be leveraged in the delivery of			
33	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA			
34	Management Board can expand this partnership to additional institutions as appropriate to meet			
35	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management			
36	board as required to support continuing efforts of the 4-VA priorities and projects.			
37	<i>G. In consultation with other institutions, George Mason University shall develop a plan for a</i>			
38	<i>comprehensive on-line course offering in Virginia. As part of the plan, George Mason</i>			
39	<i>University shall (1) research similar programs in other states; (2) evaluate the need for adult</i>			
40	<i>completion programs; (3) identify the academic programs to be included; (4) develop an</i>			
41	<i>appropriate scheduling model; and (5) recommend an appropriate pricing model. George</i>			
42	<i>Mason University shall submit the plan to the Governor and the Chairmen of the House</i>			
43	<i>Appropriations and Senate Finance Committees by September 1, 2015.</i>			
44	<i>H. Out of this appropriation, \$2,871,569 the second year from the general fund is provided to</i>			
45	<i>address restoration of budget cuts, in-state undergraduate enrollment growth and costs</i>			
46	<i>associated with (i) developing a new bachelor's program in cybersecurity with pathways for</i>			
47	<i>veterans; (ii) increasing military veteran enrollment in the nursing bachelors program; and,</i>			
48	<i>(iii) support for the George Mason University Enterprise Center's Innovation</i>			
49	<i>Commercialization Assistance Program contract with SHINE Systems and Technologies to</i>			
50	<i>continue engaging the Commonwealth's 29 Virginia Small Business Development Centers</i>			
51	<i>Network.</i>			
52	<i>I. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>			
53	<i>the institution may reallocate from educational and general program funds in the second year</i>			
54	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>			

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
2	<i>J. The institution may adjust any of the amounts embedded in language under this item not to</i>				
3	<i>exceed the percentage reduction received.</i>				
4	163.	Higher Education Student Financial Assistance (10800) ..		\$26,818,229	\$27,118,229
5					\$28,371,460
6		Scholarships (10810).....	\$22,077,039	\$22,277,039	
7				\$23,530,270	
8		Fellowships (10820).....	\$4,741,190	\$4,841,190	
9		Fund Sources: General.....	\$17,422,229	\$17,422,229	
10				\$18,675,460	
11		Higher Education Operating.....	\$9,396,000	\$9,696,000	
12	Authority: Title 23, Chapter 9.1, Code of Virginia.				
13					
14	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby				
15	authorized to transfer the balance of its discontinued student loan funds to an endowment fund				
16	established by the University to be used for undergraduate and graduate students in the Higher				
17	Education Student Financial Assistance Program.				
18	164.	Financial Assistance for Educational and General			
19		Services (11000).....		\$224,218,473	\$235,218,473
20					\$235,843,473
21		Eminent Scholars (11001)	\$1,000,000	\$1,000,000	
22		Sponsored Programs (11004)	\$223,218,473	\$234,218,473	
23				\$234,843,473	
24		Fund Sources: General.....	\$1,206,250	\$1,206,250	
25				\$1,831,250	
26		Higher Education Operating.....	\$223,012,223	\$234,012,223	
27	Authority: Title 23, Chapter 9.1, Code of Virginia.				
28	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
29	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
30	funds are designated to build research capacity in biomedical research and biomaterials				
31	engineering.				
32	2. Out of this appropriation, \$250,000 the first year and \$250,000 \$750,000 the second year				
33	from the general fund is designated for applied research in simulation modeling and gaming.				
34	<i>B. Out of this appropriation, \$125,000 the second year from the general fund is designated for</i>				
35	<i>Lyme Disease research and medical test development.</i>				
36	B-C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
37	sufficient appropriation, which is an estimate of funding required by the university to cover				
38	sponsored program operations.				
39	165.	Higher Education Auxiliary Enterprises (80900)			
40		a sum sufficient, estimated at.....		\$205,304,619	\$216,904,619
41		Food Services (80910).....	\$9,835,000	\$12,835,000	
42		Bookstores and other Stores (80920).....	\$435,319	\$435,319	
43		Residential Services (80930).....	\$58,342,727	\$60,996,727	
44		Parking and Transportation Systems and Services			
45		(80940)	\$18,127,088	\$18,927,088	
46		Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252	
47		Student Health Services (80960).....	\$3,743,467	\$3,889,467	
48		Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922	

ITEM 165.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Recreational and Intramural Programs (80980).....	\$15,310,103	\$15,310,103	
2	Other Enterprise Functions (80990).....	\$62,021,354	\$67,021,354	
3	Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387	
4	Fund Sources: Higher Education Operating.....	\$154,162,419	\$165,762,419	
5	Debt Service.....	\$51,142,200	\$51,142,200	
6	Authority: Title 23, Chapter 9.1, Code of Virginia.			
7	Total for George Mason University.....		\$911,893,437	\$934,818,201
8			\$907,187,866	\$936,829,231
9	General Fund Positions.....	1,082.14	1,082.14	
10	Nongeneral Fund Positions.....	3,072.57	3,072.57	
11	Position Level.....	4,154.71	4,154.71	
12	Fund Sources: General.....	\$140,845,487	\$140,870,251	
13		\$136,139,916	\$142,881,281	
14	Higher Education Operating.....	\$719,905,750	\$742,805,750	
15	Debt Service.....	\$51,142,200	\$51,142,200	
16	§ 1-55. JAMES MADISON UNIVERSITY (216)			
17	166. Educational and General Programs (10000).....		\$265,216,341	\$265,226,271
18			\$276,019,330	\$278,635,081
19	Higher Education Instruction (100101).....	\$140,682,329	\$140,692,259	
20		\$147,542,554	\$150,158,305	
21	Higher Education Research (100102).....	\$749,158	\$749,158	
22		\$754,158	\$754,158	
23	Higher Education Public Services (100103).....	\$1,161,323	\$1,161,323	
24	Higher Education Academic Support (100104).....	\$34,629,329	\$34,629,329	
25		\$35,604,054	\$35,604,054	
26	Higher Education Student Services (100105).....	\$15,994,955	\$15,994,955	
27		\$16,330,421	\$16,330,421	
28	Higher Education Institutional Support (100106).....	\$39,666,674	\$39,666,674	
29		\$41,751,849	\$41,751,849	
30	Operation and Maintenance of Plant (100107).....	\$32,332,573	\$32,332,573	
31		\$32,874,971	\$32,874,971	
32	Fund Sources: General.....	\$74,433,589	\$74,443,519	
33		\$71,320,281	\$73,936,032	
34	Higher Education Operating.....	\$188,921,666	\$188,921,666	
35		\$202,748,396	\$202,748,396	
36	Debt Service.....	\$1,861,086	\$1,861,086	
37		\$1,950,653	\$1,950,653	
38	Authority: Title 23, Chapter 12.1, Code of Virginia.			
39	A. This Item includes general and nongeneral fund appropriations to support institutional			
40	initiatives that help meet statewide goals described in the Restructured Higher Education			
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
42	Assembly).			
43	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
44	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
45	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
46	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
47	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
48	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
49	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
50	the extent possible.			
51	C. Out of this appropriation, \$1,820,338 the first year and \$1,820,338 the second year from			
52	the general fund is designated to continue the increase in access for in-state undergraduate			

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	students begun in the 2011 Session, support the projected growth in transfer students and				
2	improve retention and graduation through additional advising for both transfers and students in				
3	high demand majors.				
4	D. The 4-VA, a public-private partnership among George Mason University, James Madison				
5	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
6	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
7	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
8	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
9	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
10	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
11	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
12	required to support continuing efforts of the 4-VA priorities and projects.				
13	<i>E. Out of this appropriation, \$1,740,552 the second year from the general fund is provided to</i>				
14	<i>address restoration of budget cuts, in-state undergraduate enrollment growth and costs</i>				
15	<i>associated with the development of a collaborative practical experience partnership in</i>				
16	<i>kinesiology between James Madison University and the Briery Branch Community Center.</i>				
17	<i>F. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
18	<i>the institution may reallocate from educational and general program funds in the second year</i>				
19	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
20	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
21	<i>G. The institution may adjust any of the amounts embedded in language under this item not to</i>				
22	<i>exceed the percentage reduction received.</i>				
23	167. Higher Education Student Financial Assistance (10800) ..			\$12,532,493	\$12,532,493
24				\$13,604,984	\$13,704,984
25	Scholarships (10810).....	\$11,990,623	\$11,990,623		
26		\$13,063,114	\$13,163,114		
27	Fellowships (10820).....	\$541,870	\$541,870		
28	Fund Sources: General.....	\$7,960,958	\$7,960,958		
29			\$8,060,958		
30	Higher Education Operating.....	\$4,571,535	\$4,571,535		
31		\$5,644,026	\$5,644,026		
32	Authority: Title 23, Chapter 12.1, Code of Virginia.				
33	168. Financial Assistance for Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$36,936,471	\$36,936,471
36	Eminent Scholars (11001)	\$39,031	\$39,031		
37	Sponsored Programs (11004)	\$36,897,440	\$36,897,440		
38	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
39	Authority: Title 23, Chapter 12.1, Code of Virginia.				
40	169. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$186,302,476	\$188,760,898
42	Food Services (80910).....	\$56,383,177	\$58,074,673		
43		\$59,176,841	\$60,868,337		
44	Bookstores and other Stores (80920).....	\$1,424,000	\$1,424,000		
45		\$1,602,536	\$1,602,536		
46	Residential Services (80930).....	\$33,325,785	\$35,304,529		
47		\$30,696,362	\$32,675,106		
48	Parking and Transportation Systems and Services				
49	(80940)	\$7,055,328	\$5,743,429		
50		\$7,686,126	\$6,374,227		
51	Telecommunications Systems and Services (80950).....	\$904,520	\$924,520		
52		\$926,059	\$946,059		
53	Student Health Services (80960).....	\$5,660,697	\$5,660,697		

ITEM 169.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$5,740,308		\$5,740,308
2	Student Unions and Recreational Facilities (80970).....	\$6,817,541		\$6,817,541
3		\$6,257,789		\$6,257,789
4	Recreational and Intramural Programs (80980).....	\$13,198,099		\$13,418,445
5		\$12,395,686		\$12,616,032
6	Other Enterprise Functions (80990).....	\$18,325,655		\$18,421,458
7		\$19,352,713		\$19,448,516
8	Intercollegiate Athletics (80995).....	\$43,207,674		\$42,971,606
9		\$42,468,056		\$42,231,988
10	Fund Sources: Higher Education Operating.....	\$145,271,471		\$146,003,357
11		\$155,991,942		\$156,723,828
12	Debt Service.....	\$41,031,005		\$42,757,541
13		\$30,310,534		\$32,037,070
14	Authority: Title 23, Chapter 12.1, Code of Virginia.			
15	Total for James Madison University.....		\$500,987,781	\$503,456,133
16			\$512,863,261	\$518,037,434
17	General Fund Positions.....	1,072.17		1,072.17
18	Nongeneral Fund Positions.....	2,166.59		2,166.59
19	Position Level.....	3,238.76		3,238.76
20	Fund Sources: General.....	\$82,394,547		\$82,404,477
21		\$79,281,239		\$81,996,990
22	Higher Education Operating.....	\$375,701,143		\$376,433,029
23		\$401,320,835		\$402,052,721
24	Debt Service.....	\$42,892,091		\$44,618,627
25		\$32,261,187		\$33,987,723
26	§ 1-56. LONGWOOD UNIVERSITY (214)			
27	170. Educational and General Programs (10000).....		\$59,900,635	\$59,906,694
28			\$61,657,928	\$62,227,959
29	Higher Education Instruction (100101).....	\$29,660,131		\$29,517,320
30		\$30,879,131		\$31,300,292
31	Higher Education Public Services (100103).....	\$632,680		\$632,680
32	Higher Education Academic Support (100104).....	\$9,869,425		\$9,869,425
33		\$10,927,425		\$10,927,425
34	Higher Education Student Services (100105).....	\$4,130,085		\$4,272,896
35		\$4,153,085		\$4,295,896
36	Higher Education Institutional Support (100106).....	\$9,207,937		\$9,213,996
37		\$8,677,816		\$8,671,289
38	Operation and Maintenance of Plant (100107).....	\$6,400,377		\$6,400,377
39		\$6,387,791		
40	Fund Sources: General.....	\$25,085,661		\$25,091,708
41		\$24,542,954		\$25,112,973
42	Higher Education Operating.....	\$34,814,974		\$34,814,986
43		\$37,114,974		\$37,114,986
44	Authority: Title 23, Chapter 15, Code of Virginia.			
45	A. This Item includes general and nongeneral fund appropriations to support institutional			
46	initiatives that help meet statewide goals described in the Restructured Higher Education			
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
48	Assembly).			
49	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
50	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
51	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
52	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
53	escalating college costs for Virginia students and families. In accordance with the cost-sharing			

ITEM 170.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases				
2	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
3	the extent possible.				
4	<i>C. Out of this appropriation, \$286,504 the second year from the general fund is provided to</i>				
5	<i>address restoration of budget cuts and in-state undergraduate enrollment growth.</i>				
6	<i>D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
7	<i>the institution may reallocate from educational and general program funds in the second year</i>				
8	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
9	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
10	<i>E. The institution may adjust any of the amounts embedded in language under this item not to</i>				
11	<i>exceed the percentage reduction received.</i>				
12	171.	Higher Education Student Financial Assistance (10800) ..		\$4,182,842	\$4,182,842
13					\$4,282,842
14		Scholarships (10810).....	\$4,182,143	\$4,182,143	
15				\$4,282,143	
16		Fellowships (10820).....	\$699	\$699	
17		Fund Sources: General.....	\$4,182,842	\$4,182,842	
18				\$4,282,842	
19		Authority: Title 23, Chapter 15, Code of Virginia.			
20	172.	Financial Assistance for Educational and General			
21		Services (11000)			
22		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
23		Sponsored Programs (11004)	\$3,178,393	\$3,178,393	
24		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393	
25		Authority: Title 23, Chapter 15, Code of Virginia.			
26	173.	Higher Education Auxiliary Enterprises (80900)		\$50,213,379	\$51,845,076
27		a sum sufficient, estimated at.....			
28		Food Services (80910).....	\$8,057,874	\$8,057,874	
29		Bookstores and other Stores (80920).....	\$45,000	\$45,000	
30		Residential Services (80930).....	\$16,021,011	\$16,021,011	
31		Parking and Transportation Systems and Services			
32		(80940)	\$905,009	\$905,009	
33		Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600	
34		Student Health Services (80960).....	\$668,487	\$668,487	
35		Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619	
36		Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974	
37		Other Enterprise Functions (80990).....	\$12,734,281	\$14,365,978	
38		Intercollegiate Athletics (80995)	\$7,912,524	\$7,912,524	
39		Fund Sources: Higher Education Operating.....	\$42,626,068	\$44,257,765	
40		Debt Service.....	\$7,587,311	\$7,587,311	
41		Authority: Title 23, Chapter 15, Code of Virginia.			
42		Total for Longwood University.....		\$117,475,249	\$119,113,005
43				\$119,232,542	\$121,534,270
44		General Fund Positions.....	285.89	287.89	
45		Nongeneral Fund Positions.....	471.67	471.67	
46		Position Level	757.56	759.56	
47		Fund Sources: General.....	\$29,268,503	\$29,274,550	
48			\$28,725,796	\$29,395,815	

ITEM 173.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Operating.....	\$80,619,435	\$82,251,144	
2		\$82,919,435	\$84,551,144	
3	Debt Service.....	\$7,587,311	\$7,587,311	
4	§ 1-57. NORFOLK STATE UNIVERSITY (213)			
5	174. Educational and General Programs (10000).....		\$76,379,057	\$76,387,834
6			\$75,828,968	\$77,245,821
7	Higher Education Instruction (100101).....	\$33,216,566	\$33,212,752	
8		\$32,766,477	\$34,461,492	
9	Higher Education Research (100102).....	\$199,098	\$199,098	
10	Higher Education Public Services (100103).....	\$1,283,977	\$1,283,977	
11	Higher Education Academic Support (100104).....	\$9,378,969	\$9,378,969	
12			\$9,337,812	
13	Higher Education Student Services (100105).....	\$5,043,405	\$5,043,405	
14	Higher Education Institutional Support (100106).....	\$15,088,878	\$15,101,469	
15		\$14,988,878	\$14,751,873	
16	Operation and Maintenance of Plant (100107).....	\$12,168,164	\$12,168,164	
17	Fund Sources: General.....	\$42,350,375	\$42,359,152	
18		\$41,800,286	\$42,592,139	
19	Higher Education Operating.....	\$34,028,682	\$34,028,682	
20			\$34,653,682	
21	Authority: Title 23, Chapter 13.1, Code of Virginia.			
22	A. This Item includes general and nongeneral fund appropriations to support institutional			
23	initiatives that help meet statewide goals described in the Restructured Higher Education			
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
25	Assembly).			
26	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
27	the general fund is designated for the recently initiated Bachelor of Science academic programs			
28	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
29	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
30	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
31	the first year and \$273,486 the second year from the general fund for lease payments through			
32	the Master Equipment Leasing Program for educational and general equipment.			
33	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
34	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
35	income from the Eminent Scholars Program.			
36	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
37	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
38	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be			
39	made until Norfolk State University has certified to the Secretary of Education that funds, in			
40	cash, are available to match all or any part of the amount herein made available from the			
41	general fund.			
42	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of			
43	business on June 30, 2014 and June 30, 2015 shall not revert to the surplus of the general			
44	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
45	the succeeding year. Norfolk State University may expend any prior year end balances to			
46	support its educational and general activities.			
47	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
48	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
49	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
50	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
51	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
52	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
53	on tuition and mandatory educational and general fees for in-state, undergraduate students to			

ITEM 174.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	the extent possible.				
2	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the				
3	general fund is designated to increase retention and graduation of juniors and seniors in good				
4	academic standing and who have additional demonstrated need.				
5	<i>F.1. Out of this appropriation, \$500,337 the second year from the general fund is provided to</i>				
6	<i>address restoration of budget cuts, to incentivize growth of transfer students and costs</i>				
7	<i>associated with improving retention.</i>				
8	2. <i>Norfolk State University is authorized to utilize the amount provided in paragraph F.1. of</i>				
9	<i>this item in the form of student financial assistance. However, should the institution decide to</i>				
10	<i>use these funds as financial aid, it shall be for the fiscal year only and not a permanent</i>				
11	<i>transfer.</i>				
12	<i>G. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
13	<i>the institution may reallocate from educational and general program funds in the second year</i>				
14	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
15	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
16	<i>H. The institution may adjust any of the amounts embedded in language under this item not to</i>				
17	<i>exceed the percentage reduction received.</i>				
18	175.	Higher Education Student Financial Assistance (10800) ..		\$13,119,664	\$13,119,664
19					\$13,519,664
20		Scholarships (10810).....	\$13,054,319	\$13,054,319	
21				\$13,454,319	
22		Fellowships (10820).....	\$65,345	\$65,345	
23		Fund Sources: General.....	\$8,219,664	\$8,219,664	
24				\$8,619,664	
25		Higher Education Operating.....	\$4,900,000	\$4,900,000	
26		Authority: Title 23, Chapter 13.1, Code of Virginia.			
27	176.	Financial Assistance for Educational and General			
28		Services (11000)			
29		a sum sufficient, estimated at.....		\$24,686,497	\$24,686,497
30		Sponsored Programs (11004)	\$24,686,497	\$24,686,497	
31		Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497	
32		Authority: Title 23, Chapter 13.1, Code of Virginia.			
33	177.	Higher Education Auxiliary Enterprises (80900)			
34		a sum sufficient, estimated at.....		\$41,205,988	\$41,205,988
35		Food Services (80910).....	\$1,368,865	\$1,368,865	
36		Bookstores and other Stores (80920).....	\$393,740	\$393,740	
37		Residential Services (80930).....	\$13,769,908	\$13,769,908	
38		Parking and Transportation Systems and Services			
39		(80940)	\$458,180	\$458,180	
40		Student Health Services (80960).....	\$1,000,000	\$1,000,000	
41		Student Unions and Recreational Facilities (80970).....	\$6,536,031	\$6,536,031	
42		Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214	
43		Intercollegiate Athletics (80995).....	\$11,202,050	\$11,202,050	
44		Fund Sources: Higher Education Operating.....	\$37,171,806	\$37,171,806	
45		Debt Service.....	\$4,034,182	\$4,034,182	
46		Authority: Title 23, Chapter 13.1, Code of Virginia.			
47		Total for Norfolk State University		\$155,391,206	\$155,399,983
48				\$154,841,117	\$156,657,970

ITEM 177.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	494.37	494.37	
2		488.37	488.37	
3	Nongeneral Fund Positions.....	501.75	501.75	
4		681.75	681.75	
5	Position Level	996.12	996.12	
6		1,170.12	1,170.12	
7	Fund Sources: General	\$50,570,039	\$50,578,816	
8		\$50,019,950	\$51,211,803	
9	Higher Education Operating.....	\$100,786,985	\$100,786,985	
10			\$101,411,985	
11	Debt Service.....	\$4,034,182	\$4,034,182	
12	§ 1-58. OLD DOMINION UNIVERSITY (221)			
13	178. Educational and General Programs (10000).....		\$240,807,695	\$240,690,107
14			\$253,526,771	\$256,607,373
15	Higher Education Instruction (100101).....	\$133,064,446	\$132,946,858	
16		\$136,159,761	\$139,240,363	
17	Higher Education Research (100102)	\$4,780,608	\$4,780,608	
18		\$5,527,109	\$5,527,109	
19	Higher Education Public Services (100103).....	\$263,132	\$263,132	
20	Higher Education Academic Support (100104).....	\$43,786,315	\$43,786,315	
21		\$45,350,324	\$45,350,324	
22	Higher Education Student Services (100105).....	\$11,645,397	\$11,645,397	
23		\$14,278,779	\$14,278,779	
24	Higher Education Institutional Support (100106).....	\$25,901,348	\$25,901,348	
25		\$28,307,031	\$28,307,031	
26	Operation and Maintenance of Plant (100107).....	\$21,366,449	\$21,366,449	
27		\$23,640,635	\$23,640,635	
28	Fund Sources: General	\$108,429,498	\$108,311,910	
29		\$106,198,829	\$109,279,431	
30	Higher Education Operating.....	\$132,378,197	\$132,378,197	
31		\$147,327,942	\$147,327,942	
32	Authority: Title 23, Chapter 5.2, Code of Virginia.			
33	A.1. This Item includes general and nongeneral fund appropriations to support institutional			
34	initiatives that help meet statewide goals described in the Restructured Higher Education			
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
36	Assembly).			
37	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
38	through expansion of distance learning, TELETECHNET and summer school.			
39	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
40	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
41	are designated for the educational telecommunications project to provide graduate engineering			
42	education. For supplemental budget requests, the participating institutions and centers jointly			
43	shall submit a report in support of such requests to the State Council of Higher Education for			
44	Virginia for review and recommendation to the Governor and General Assembly.			
45	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated			
46	as the administrative agency for the Virginia Coordinate System.			
47	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion			
48	University may charge reduced tuition to any person enrolled in one of Old Dominion			
49	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
50	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
51	institutions of higher learning in any state, or the District of Columbia, which is contiguous to			
52	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.			
53	E. As Virginia's public colleges and universities approach full funding of the base adequacy			

ITEM 178.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
6	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
7	the extent possible.				
8	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
9	general fund is designated to provide opportunity for 80 students per year to be engaged in				
10	STEM education using aerospace, high tech science, technology and engineering in partnership				
11	with NASA Wallops Flight Facility. Old Dominion University will collaborate with the				
12	Virginia Space Grant Consortium and STEM educators to identify the students who will				
13	participate in the program each year. The designated funding in this paragraph will not be				
14	considered as a resource for purposes of funding guidelines.				
15	G. Out of this appropriation, \$125,000 the first year from the general fund is designated to				
16	complete planning for a joint School of Public Health in collaboration with Eastern Virginia				
17	Medical School. On or before June 30, 2015, Old Dominion University shall submit a status				
18	report to the Governor and Chairmen of the House Appropriations and Senate Finance				
19	Committees regarding the feasibility of such a collaborative effort.				
20	<i>H. Out of this appropriation, \$2,182,606 the second year from the general fund is provided to</i>				
21	<i>address restoration of budget cuts, to incentivize growth of transfer students and to support</i>				
22	<i>speech and language disorders services at the Tidewater Center for Speech and Language</i>				
23	<i>Disorders at Old Dominion University.</i>				
24	<i>I. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
25	<i>the institution may reallocate from educational and general program funds in the second year</i>				
26	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
27	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
28	<i>J. The institution may adjust any of the amounts embedded in language under this item not to</i>				
29	<i>exceed the percentage reduction received.</i>				
30	179.	Higher Education Student Financial Assistance (10800) ..		\$18,931,084	\$18,931,084
31		Scholarships (10810).....	\$16,693,350	\$16,693,350	\$16,693,350
32				\$17,293,350	\$17,293,350
33		Fellowships (10820).....	\$2,237,734	\$2,237,734	\$2,237,734
34					
35		Fund Sources: General.....	\$18,931,084	\$18,931,084	\$18,931,084
36				\$19,531,084	\$19,531,084
37		Authority: Title 23, Chapter 5.2, Code of Virginia.			
38	180.	Financial Assistance for Educational and General		\$16,553,821	\$16,553,821
39		Services (11000).....			\$16,553,821
40					\$16,553,821
41		Eminent Scholars (11001)	\$421,387	\$421,387	\$421,387
42		Sponsored Programs (11004)	\$16,132,434	\$16,132,434	\$16,132,434
43				\$16,882,434	\$16,882,434
44		Fund Sources: General.....	\$3,136,658	\$3,136,658	\$3,136,658
45				\$3,886,658	\$3,886,658
46		Higher Education Operating.....	\$13,417,163	\$13,417,163	\$13,417,163
47		Authority: Title 23, Chapter 5.2, Code of Virginia.			
48		A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
49		14 positions the second year from the general fund and \$4,500,000 the first year and			
50		\$4,500,000 the second year from nongeneral funds are designated to build research capacity in			
51		modeling and simulation, which shall include efforts to improve traffic management through			
52		modeling.			

ITEM 180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
2	general fund is designated to support science, technology, engineering and mathematics			
3	(STEM), and health-related programs. Old Dominion University shall use these funds to			
4	promote the use of modeling and simulation in the medical industry.			
5	B. Out of this appropriation, \$750,000 the first year and \$750,000 \$1,500,000 the second year			
6	from the general fund is designated to expand research efforts at the Center for Bioelectrics,			
7	which uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors			
8	without damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver			
9	DNA vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and			
10	establishing effective ground penetrating radar.			
11	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
12	sufficient appropriation, which is an estimate of funding required by the university to cover			
13	sponsored program operations.			
14	181. Higher Education Auxiliary Enterprises (80900)			
15			\$94,476,423	\$94,476,423
16	a sum sufficient, estimated at		\$102,522,045	\$102,522,045
17	Food Services (80910).....	\$2,098,962	\$2,098,962	
18		\$4,777,500	\$4,777,500	
19	Bookstores and other Stores (80920).....	\$915,764	\$915,764	
20	Residential Services (80930).....	\$29,324,367	\$29,324,367	
21		\$30,000,000	\$30,000,000	
22	Parking and Transportation Systems and Services			
23	(80940)	\$7,445,894	\$7,445,894	
24	Student Health Services (80960).....	\$2,118,990	\$2,118,990	
25	Student Unions and Recreational Facilities (80970).....	\$6,853,908	\$6,853,908	
26	Recreational and Intramural Programs (80980).....	\$2,213,726	\$2,213,726	
27	Other Enterprise Functions (80990).....	\$16,079,746	\$16,079,746	
28	Intercollegiate Athletics (80995).....	\$27,425,066	\$27,425,066	
29		\$32,116,517	\$32,116,517	
30	Fund Sources: Higher Education Operating.....	\$71,858,942	\$71,858,942	
31		\$79,904,564	\$79,904,564	
32	Debt Service.....	\$22,617,481	\$22,617,481	
33	Authority: Title 23, Chapter 5.2, Code of Virginia.			
34	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
35	fund to account for the revenues and expenditures of TELETECHNET classes offered at			
36	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of			
37	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations			
38	outside Virginia shall exceed all direct and indirect costs of providing instruction to those			
39	students. Tuition and fee rates to meet this requirement shall be established by the University's			
40	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a			
41	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in			
42	excess of expenditures shall be retained in the fund to support the entire TELETECHNET			
43	program. Full-time equivalent students generated through these programs shall be accounted for			
44	separately. Additionally, revenues which remain unexpended on the last day of the previous			
45	biennium and the last day of the first year of the current biennium shall be reappropriated and			
46	allotted for expenditure in the respective succeeding fiscal year.			
47	Total for Old Dominion University		\$370,769,023	\$370,651,435
48			\$391,533,721	\$395,964,323
49	General Fund Positions.....	1,054.21	1,054.21	
50		1,035.51	1,034.51	
51	Nongeneral Fund Positions.....	1,390.98	1,390.98	
52		1,397.98	1,397.98	
53	Position Level	2,445.19	2,445.19	
54		2,433.49	2,432.49	

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$130,497,240	\$130,379,652		
2		\$128,266,571	\$132,697,173		
3	Higher Education Operating.....	\$217,654,302	\$217,654,302		
4		\$240,649,669	\$240,649,669		
5	Debt Service.....	\$22,617,481	\$22,617,481		
6					
	§ 1-59. RADFORD UNIVERSITY (217)				
7	182. Educational and General Programs (10000).....			\$115,201,094	\$115,211,223
8				\$114,087,845	\$115,267,918
9	Higher Education Instruction (100101).....	\$70,361,655	\$70,355,889		
10		\$69,689,518	\$70,853,696		
11	Higher Education Public Services (100103).....	\$600,000	\$600,000		
12	Higher Education Academic Support (100104).....	\$10,423,314	\$10,439,209		
13		\$10,326,335	\$10,342,230		
14	Higher Education Student Services (100105).....	\$5,587,655	\$5,587,655		
15		\$5,538,719	\$5,538,719		
16	Higher Education Institutional Support (100106).....	\$18,172,734	\$18,172,734		
17		\$17,995,158	\$17,995,158		
18	Operation and Maintenance of Plant (100107).....	\$10,055,736	\$10,055,736		
19		\$9,938,115	\$9,938,115		
20	Fund Sources: General.....	\$46,021,317	\$46,031,446		
21		\$44,908,068	\$46,088,141		
22	Higher Education Operating.....	\$69,179,777	\$69,179,777		
23	Authority: Title 23, Chapter 11.1, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
30	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
31	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
32	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
33	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
34	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
35	the extent possible.				
36	C. Out of this appropriation, \$662,812 the second year from the general fund is provided to				
37	address restoration of budget cuts and to incentivize growth of transfer students.				
38	D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,				
39	the institution may reallocate from educational and general program funds in the second year				
40	to provide an additional 2.50 percent average faculty salary increase for teaching and research				
41	faculty. The institution may provide these increases consistent with its faculty pay plan.				
42	E. The institution may adjust any of the amounts embedded in language under this item not to				
43	exceed the percentage reduction received.				
44	183. Higher Education Student Financial Assistance (10800) ..			\$9,994,701	\$9,994,701
45					\$10,094,701
46	Scholarships (10810).....	\$9,324,089	\$9,324,089		
47			\$9,424,089		
48	Fellowships (10820).....	\$670,612	\$670,612		
49	Fund Sources: General.....	\$8,087,230	\$8,087,230		
50			\$8,187,230		
51	Higher Education Operating.....	\$1,907,471	\$1,907,471		
52	Authority: Title 23, Chapter 11.1, Code of Virginia.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 186.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
6	second year from the general fund and \$36,130 the first year and \$36,130 the second year from				
7	nongeneral funds are designated for the educational telecommunications project to provide				
8	graduate engineering education. The participating institutions and centers shall jointly submit				
9	an annual report and operating plan to the State Council of Higher Education for Virginia in				
10	support of these funded activities.				
11	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
16	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
17	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
18	the extent possible.				
19	<i>D.1. Out of this appropriation \$930,028 the second year from the general fund is provided to</i>				
20	<i>address restoration of budget cuts and in-state undergraduate enrollment growth.</i>				
21	<i>2. The University of Mary Washington is authorized to utilize up to \$500,000 of the amount</i>				
22	<i>provided in paragraph D.1. of this item in the form of student financial assistance. However,</i>				
23	<i>should the institution decide to use these funds as financial aid, it shall be for the fiscal year</i>				
24	<i>only and not a permanent transfer.</i>				
25	<i>E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
26	<i>the institution may reallocate from educational and general program funds in the second year</i>				
27	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
28	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
29	<i>F. The institution may adjust any of the amounts embedded in language under this item not to</i>				
30	<i>exceed the percentage reduction received.</i>				
31	187.	Higher Education Student Financial Assistance (10800) ..		\$2,577,885	\$2,577,885
32		Scholarships (10810).....	\$2,571,686	\$2,571,686	\$3,805,265
33				\$3,799,066	
34		Fellowships (10820).....	\$6,199	\$6,199	
35					
36		Fund Sources: General.....	\$1,827,885	\$1,827,885	
37				\$3,055,265	
38		Higher Education Operating.....	\$750,000	\$750,000	
39		Authority: Title 23, Chapter 9.2, Code of Virginia.			
40	188.	Financial Assistance for Educational and General			
41		Services (11000)			
42		a sum sufficient, estimated at.....		\$809,533	\$809,533
43		Eminent Scholars (11001)	\$57,396	\$57,396	
44		Sponsored Programs (11004)	\$752,137	\$752,137	
45		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	
46		Authority: Title 23, Chapter 9.2, Code of Virginia.			
47	189.	Museum and Cultural Services (14500)		\$796,639	\$796,639
48				\$784,639	\$784,639
49		Collections Management and Curatorial Services			
50		(14501)	\$796,639	\$796,639	
51			\$784,639	\$784,639	

ITEM 189.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: General.....	\$478,618	\$478,618			
2		\$466,618	\$466,618			
3	Special.....	\$318,021	\$318,021			
4	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.					
5	The amounts provided in this appropriation are for the support of Belmont, the estate and					
6	memorial gallery of American artist Gari Melchers.					
7	190. Administrative and Support Services (1990).....			\$2,200,000	\$2,200,000	
8				\$1,700,000	\$1,700,000	
9	Operation of Higher Education Centers (19931).....	\$2,200,000	\$2,200,000			
10		\$1,700,000	\$1,700,000			
11	Fund Sources: General.....	\$1,750,000	\$1,750,000			
12		\$1,250,000	\$1,250,000			
13	Special.....	\$450,000	\$450,000			
14	191. Historic and Commemorative Attraction Management					
15	(50200)			\$276,997	\$276,997	
16				\$270,997	\$270,997	
17	Historic Landmarks and Facilities Management (50203) .	\$223,047	\$223,047			
18		\$217,047	\$217,047			
19	Fund Sources: General.....	\$223,047	\$223,047			
20		\$217,047	\$217,047			
21	Special.....	\$53,950	\$53,950			
22	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
23	192. Higher Education Auxiliary Enterprises (80900)					
24	a sum sufficient, estimated at			\$41,100,589	\$41,100,589	
25	Food Services (80910).....	\$7,316,229	\$7,316,229			
26	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057			
27	Residential Services (80930).....	\$10,850,697	\$10,850,697			
28	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725			
29	Student Health Services (80960).....	\$569,044	\$569,044			
30	Student Unions and Recreational Facilities (80970).....	\$1,575,031	\$1,575,031			
31	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299			
32	Other Enterprise Functions (80990).....	\$13,197,357	\$13,197,357			
33	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150			
34	Fund Sources: Higher Education Operating.....	\$35,661,961	\$35,661,961			
35	Debt Service.....	\$5,438,628	\$5,438,628			
36	Authority: Title 23, Chapter 9.2, Code of Virginia.					
37	Total for University of Mary Washington.....			\$110,406,329	\$110,411,298	
38				\$109,770,882	\$112,201,541	
39	General Fund Positions.....	228.66	228.66			
40	Nongeneral Fund Positions.....	465.00	465.00			
41	Position Level	693.66	693.66			
42	Fund Sources: General.....	\$25,463,021	\$25,467,960			
43		\$24,827,574	\$27,258,203			
44	Special.....	\$821,971	\$821,971			
45	Higher Education Operating.....	\$78,682,709	\$78,682,739			
46	Debt Service.....	\$5,438,628	\$5,438,628			
47	§ 1-61. UNIVERSITY OF VIRGINIA (207)					
48	193. Educational and General Programs (10000).....			\$579,075,787	\$579,087,912	
49				\$591,565,722	\$594,542,769	

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Instruction (100101).....	\$285,983,787	\$285,901,912		
2		\$297,222,887	\$300,020,934		
3	Higher Education Research (100102)	\$7,556,000	\$7,556,000		
4		\$7,030,000	\$7,115,000		
5	Higher Education Public Services (100103).....	\$4,819,000	\$4,819,000		
6		\$4,723,000	\$4,723,000		
7	Higher Education Academic Support (100104).....	\$99,318,000	\$99,318,000		
8		\$102,896,075	\$102,896,075		
9	Higher Education Student Services (100105).....	\$35,823,000	\$35,823,000		
10		\$35,676,000	\$35,676,000		
11	Higher Education Institutional Support (100106).....	\$37,951,000	\$38,045,000		
12		\$37,742,825	\$37,836,825		
13	Operation and Maintenance of Plant (100107).....	\$107,625,000	\$107,625,000		
14		\$106,274,935	\$106,274,935		
15	Fund Sources: General	\$123,925,478	\$123,937,603		
16		\$115,765,413	\$118,742,460		
17	Higher Education Operating.....	\$452,270,309	\$452,270,309		
18		\$472,920,309	\$472,920,309		
19	Debt Service.....	\$2,880,000	\$2,880,000		
20	Authority: Title 23, Chapter 9, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
26	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
27	Residency Program and Family Practice medical student programs. This appropriation for				
28	Family Practice programs, whether ultimately implemented by contract, agreement or other				
29	means, is considered to be a grant.				
30	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
31	operating plan for the Family Practice Residency Program.				
32	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
33	Health System Authority, shall establish elective Family Practice Medicine experiences in				
34	Southwest Virginia for both students and residents.				
35	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
36	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
37	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
38	for the family practice program is excluded from the total general fund appropriation for the				
39	University of Virginia for purposes of determining the university's portion of the statewide				
40	general fund reduction requirement.				
41	C. Out of this appropriation, \$1,119,176 the first year and \$1,119,176 \$1,204,176 the second				
42	year from the general fund is designated for the Virginia Foundation for Humanities and Public				
43	Policy. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
44	in this Item begin to address the objective of appropriating one dollar per capita for the support				
45	of the Foundation.				
46	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
47	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the				
48	second year from nongeneral funds are designated for the educational telecommunications				
49	project to provide graduate engineering education. For supplemental budget requests, the				
50	participating institutions and centers jointly shall submit a report in support of such requests to				
51	the State Council of Higher Education for Virginia for review and recommendation to the				
52	Governor and General Assembly.				
53	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
54	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	nongeneral funds are designated for the independent Virginia Institute of Government at the			
2	University of Virginia Center for Public Service.			
3	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
4	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
5	efforts to educate and train sufficient generalist physicians to meet the needs of the			
6	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
7	underserved regions of the state. Further, it is the intent that the university support medical			
8	education and training in the principles of generalist medicine for all undergraduate medical			
9	students, regardless of their chosen specialty or field of study.			
10	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
11	respond to changes in the need for delivery and financing of medical education, both			
12	undergraduate and graduate.			
13	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from			
14	the general fund is designated for support of diabetes education and public service at the			
15	Virginia Center for Diabetes Professional Education at the University of Virginia.			
16	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the			
17	general fund is designated for the Center for Politics at the University of Virginia to conduct			
18	and preserve oral histories with senior public officials, to conduct the Virginia Youth			
19	Leadership Initiative which educates students in Virginia's secondary schools in the democratic			
20	process, and to develop programs that foster increased public awareness of the electoral system.			
21	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the			
22	general fund is designated to the Center of Politics to provide civic education resources to all			
23	public elementary and secondary schools in the Commonwealth.			
24	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the			
25	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are			
26	designated for support of the State Arboretum at Blandy Farm.			
27	K. As Virginia's public colleges and universities approach full funding of the base adequacy			
28	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
29	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
30	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
31	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
32	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
33	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
34	the extent possible.			
35	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
37	collected for the educational and general program under the terms of the management			
38	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
39	933 and 943, of the 2006 Acts of Assembly.			
40	M. Out of this appropriation, \$691,207 the first year and \$691,207 the second year from the			
41	general fund is designated to continue the increase in access for in-state undergraduate students			
42	begun in the 2011 Session.			
43	N. The 4-VA, a public-private partnership among George Mason University, James Madison			
44	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established			
45	to utilize emerging technologies to promote collaboration and resource sharing to increase			
46	access, reduce time to graduation and reduce unit cost while maintaining and enhancing			
47	quality. Instructional talent across the four institutions will be leveraged in the delivery of			
48	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA			
49	Management Board can expand this partnership to additional institutions as appropriate to meet			
50	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management			
51	board as required to support continuing efforts of the 4-VA priorities and projects.			
52	O. The University of Virginia is authorized to continue operation of its off-campus instructional			
53	site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport			

ITEM 193.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	News.				
2	<i>P. Out of this appropriation, \$1,608,886 the second year from the general fund is provided to</i>				
3	<i>address restoration of budget cuts and in-state undergraduate enrollment growth.</i>				
4	<i>Q. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
5	<i>the institution may reallocate from educational and general program funds in the second year</i>				
6	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
7	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
8	<i>R. The institution may adjust any of the amounts embedded in language under this item not to</i>				
9	<i>exceed the percentage reduction received.</i>				
10	194.	Higher Education Student Financial Assistance (10800) ..		\$75,309,365	\$75,309,365
11				\$92,624,365	\$92,724,365
12		Scholarships (10810).....	\$39,575,735	\$39,575,735	
13			\$46,462,688	\$46,562,688	
14		Fellowships (10820).....	\$35,733,630	\$35,733,630	
15			\$46,161,677	\$46,161,677	
16		Fund Sources: General.....	\$10,524,365	\$10,524,365	
17				\$10,624,365	
18		Higher Education Operating.....	\$64,785,000	\$64,785,000	
19			\$82,100,000	\$82,100,000	
20	Authority: Title 23, Chapter 9, Code of Virginia.				
21	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
22	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
23	student financial aid needs, under the terms of the management agreement between the				
24	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
25	Assembly.				
26	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund, shall be provided to support public-private sector partnerships in order to				
28	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
29	195.	Financial Assistance for Educational and General			
30		Services (11000).....		\$284,310,332	\$284,310,332
31				\$283,244,332	\$284,244,332
32		Sponsored Programs (11004)	\$284,310,332	\$284,310,332	
33			\$283,244,332	\$284,244,332	
34		Fund Sources: General.....	\$6,732,332	\$6,732,332	
35				\$7,732,332	
36		Higher Education Operating.....	\$254,768,000	\$254,768,000	
37			\$253,702,000	\$253,702,000	
38		Debt Service.....	\$22,810,000	\$22,810,000	
39	Authority: Title 23, Chapter 9, Code of Virginia.				
40	A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year from the				
41	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral				
42	funds are designated to build research capacity in the areas of bioengineering and biosciences.				
43	B. Out of this appropriation, \$3,381,720 the first year and \$3,381,720 \$4,381,720 the second				
44	year from the general fund is designated for the support of cancer research.				
45	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
46	general fund is designated for support of the Focused Ultrasound Center to support core				
47	programs and research activities.				
48	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
49	the general fund is designated to support the creation of the UVA Economic Development				

ITEM 195.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Accelerator.					
2	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
3	sufficient appropriation, which is an estimate of funding required by the university to cover					
4	sponsored program operations.					
5	196. Higher Education Auxiliary Enterprises (80900)					
6	a sum sufficient, estimated at			\$200,415,000	\$200,415,000	
7					\$210,205,000	
8	Food Services (80910).....	\$4,949,300	\$4,949,300			
9			\$5,126,300			
10	Residential Services (80930).....	\$40,471,644	\$40,471,644			
11			\$42,236,900			
12	Parking and Transportation Systems and Services					
13	(80940)	\$13,933,200	\$13,933,200			
14			\$15,018,400			
15	Telecommunications Systems and Services (80950).....	\$16,222,162	\$16,222,162			
16			\$15,564,808			
17	Student Health Services (80960).....	\$9,466,178	\$9,466,178			
18			\$9,702,280			
19	Student Unions and Recreational Facilities (80970).....	\$6,816,351	\$6,816,351			
20			\$6,416,529			
21	Recreational and Intramural Programs (80980).....	\$8,677,926	\$8,677,926			
22			\$9,601,456			
23	Other Enterprise Functions (80990).....	\$48,182,589	\$48,182,589			
24			\$50,802,369			
25	Intercollegiate Athletics (80995).....	\$51,695,650	\$51,695,650			
26			\$55,735,958			
27	Fund Sources: Higher Education Operating.....	\$178,557,000	\$178,557,000			
28			\$188,347,000			
29	Debt Service.....	\$21,858,000	\$21,858,000			
30	Authority: Title 23, Chapter 9, Code of Virginia.					
31	Total for University of Virginia.....			\$1,139,110,484	\$1,139,122,609	
32				\$1,167,849,419	\$1,181,716,466	
33	General Fund Positions.....	1,082.63	1,082.63			
34	Nongeneral Fund Positions.....	6,043.43	6,043.43			
35		5,947.17	5,947.17			
36	Position Level	7,126.06	7,126.06			
37		7,029.80	7,029.80			
38	Fund Sources: General.....	\$141,182,175	\$141,194,300			
39		\$133,022,110	\$137,099,157			
40	Higher Education Operating.....	\$950,380,309	\$950,380,309			
41		\$987,279,309	\$997,069,309			
42	Debt Service.....	\$47,548,000	\$47,548,000			
43	University of Virginia Medical Center (209)					
44	197. State Health Services (43000).....			\$1,418,605,170	\$1,474,905,325	
45					\$1,475,155,325	
46	Inpatient Medical Services (43007)	\$601,619,597	\$631,549,393			
47	Outpatient Medical Services (43011).....	\$351,134,357	\$371,134,357			
48	Administrative Services (43018).....	\$465,851,216	\$472,221,575			
49			\$472,471,575			
50	Fund Sources: <i>General</i>	\$0	\$250,000			
51	Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860			
52	Debt Service.....	\$17,646,465	\$17,646,465			
53	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of					

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1978.				
2	A. The appropriation to the University of Virginia Medical Center provides for the care,				
3	treatment, health related services and education activities associated with Virginia patients,				
4	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
5	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
6	the education of health students through patient care provided by this appropriation.				
7	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
8	approve a common criteria and methodology for determining free care attributable to the				
9	appropriations in this Item. The Medical Center will report to the Department of Medical				
10	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
11	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
12	these procedures. The Medical Center shall report by October 31 annually to the Department of				
13	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
14	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
15	and shall follow criteria approved by the Director, Department of Medical Assistance Services.				
16	C. Funding for Family Practice is included in the University of Virginia's Educational and				
17	General appropriation. Support for other residencies is included in the hospital appropriation.				
18	D. It is the intent of the General Assembly that the University of Virginia Medical Center -				
19	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
20	generalist physicians in medically underserved regions of the state.				
21	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
22	sufficient appropriation, which is an estimate of funding required by the university to cover				
23	medical center operations.				
24	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
25	determine compensation paid to Medical Center employees in accordance with policies				
26	established by the Board of Visitors.				
27	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
28	provider private hospitals in which the University of Virginia Medical Center has a				
29	non-majority interest, the University of Virginia shall transfer to the Department of Medical				
30	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
31	<i>H. Out of this appropriation, \$250,000 the second year from the general fund is designated</i>				
32	<i>for construction and infrastructure costs associated with the University of Virginia Medical</i>				
33	<i>Center Emergency Helicopter site and hanger building in Buckingham County. The helipad</i>				
34	<i>will be located on land donated by Buckingham County. The University of Virginia Medical</i>				
35	<i>Center will provide the personnel and equipment costs.</i>				
36	198. The June 30, 2014 and June 30, 2015 unexpended balances to the University of Virginia				
37	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the				
38	Department of Planning and Budget.				
39	199. A full accrual system of accounting shall be effected by the institution, subject to the authority				
40	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that				
41	appropriations for operating expenses may not be used for capital projects.				
42	Total for University of Virginia Medical Center			\$1,418,605,170	\$1,474,905,325
43					\$1,475,155,325
44	Nongeneral Fund Positions.....	5,907.22	6,047.22		
45	Position Level	5,907.22	6,047.22		
46	Fund Sources: <i>General</i>	\$0	\$250,000		
47	Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860		
48	Debt Service.....	\$17,646,465	\$17,646,465		

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	University of Virginia's College at Wise (246)			
2 200.	Educational and General Programs (10000).....		\$22,541,154	\$22,543,405
3			\$23,164,824	\$23,508,080
4	Higher Education Instruction (100101).....	\$10,802,806	\$10,805,057	
5		\$11,498,489	\$11,841,745	
6	Higher Education Public Services (100103).....	\$197,333	\$197,333	
7		\$196,333	\$196,333	
8	Higher Education Academic Support (100104).....	\$3,516,407	\$3,516,407	
9		\$3,510,907	\$3,510,907	
10	Higher Education Student Services (100105).....	\$1,929,785	\$1,929,785	
11		\$1,924,001	\$1,924,001	
12	Higher Education Institutional Support (100106).....	\$3,506,932	\$3,506,932	
13		\$3,453,043	\$3,453,043	
14	Operation and Maintenance of Plant (100107).....	\$2,587,891	\$2,587,891	
15		\$2,582,051	\$2,582,051	
16	Fund Sources: General.....	\$13,618,136	\$13,620,387	
17		\$13,491,806	\$13,835,062	
18	Higher Education Operating.....	\$8,923,018	\$8,923,018	
19		\$9,673,018	\$9,673,018	
20	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
21	A. This Item includes general and nongeneral fund appropriations to support institutional			
22	initiatives that help meet statewide goals described in the Restructured Higher Education			
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
24	Assembly).			
25	B. The software engineering curriculum being established to insure success of recent economic			
26	development projects in Southwest Virginia, shall be considered on its merits by the State			
27	Council of Higher Education for Virginia and shall not be dependent on funding by the			
28	Commonwealth.			
29	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
34	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
35	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
36	the extent possible.			
37	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the			
38	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds			
39	are designated to facilitate the technical training programs for the Northrop Grumman state			
40	backup data center.			
41	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
43	collected for the educational and general program under the terms of the management			
44	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
45	933 and 943, of the 2006 Acts of Assembly.			
46	F. Out of this appropriation, \$240,877 the second year from the general fund is provided to			
47	address restoration of budget cuts, to incentivize growth of transfer students and to address			
48	costs associated with compliance mandates.			
49	G. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,			
50	the institution may reallocate from educational and general program funds in the second year			
51	to provide an additional 2.50 percent average faculty salary increase for teaching and research			

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
2	<i>H. The institution may adjust any of the amounts embedded in language under this item not to</i>				
3	<i>exceed the percentage reduction received.</i>				
4	201.	Higher Education Student Financial Assistance (10800) ..		\$2,149,938	\$2,149,938
5					\$2,249,938
6		Scholarships (10810).....	\$2,149,938	\$2,149,938	
7				\$2,249,938	
8		Fund Sources: General.....	\$2,099,938	\$2,099,938	
9				\$2,199,938	
10		Higher Education Operating.....	\$50,000	\$50,000	
11	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
12					
13	202.	Financial Assistance for Educational and General			
14		Services (11000)			
15		a sum sufficient, estimated at.....		\$2,087,321	\$2,087,321
16		Sponsored Programs (11004)	\$2,087,321	\$2,087,321	
17		Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321	
18	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
19	203.	Higher Education Auxiliary Enterprises (80900)			
20		a sum sufficient, estimated at.....		\$16,161,272	\$16,161,272
21		Food Services (80910).....	\$289,656	\$289,656	
22		Bookstores and other Stores (80920).....	\$175,990	\$175,990	
23		Residential Services (80930).....	\$5,500,179	\$5,500,179	
24		Parking and Transportation Systems and Services			
25		(80940)	\$172,996	\$172,996	
26		Student Health Services (80960).....	\$156,880	\$156,880	
27		Student Unions and Recreational Facilities (80970).....	\$612,343	\$612,343	
28		Other Enterprise Functions (80990).....	\$6,878,679	\$6,878,679	
29		Intercollegiate Athletics (80995)	\$2,374,549	\$2,374,549	
30		Fund Sources: Higher Education Operating.....	\$13,171,272	\$13,171,272	
31		Debt Service.....	\$2,990,000	\$2,990,000	
32	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
33	Total for University of Virginia's College at Wise			\$42,939,685	\$42,941,936
34				\$43,563,355	\$44,006,611
35		General Fund Positions.....	165.26	165.26	
36		Nongeneral Fund Positions.....	168.94	168.94	
37		Position Level	334.20	334.20	
38		Fund Sources: General.....	\$15,718,074	\$15,720,325	
39			\$15,591,744	\$16,035,000	
40		Higher Education Operating.....	\$24,231,611	\$24,231,611	
41			\$24,981,611	\$24,981,611	
42		Debt Service.....	\$2,990,000	\$2,990,000	
43	Grand Total for University of Virginia.....			\$2,600,655,339	\$2,656,969,870
44				\$2,630,017,944	\$2,700,878,402
45		General Fund Positions.....	1,247.89	1,247.89	
46		Nongeneral Fund Positions.....	12,119.59	12,259.59	

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		12,023.33	12,163.33		
2	Position Level	13,367.48	13,507.48		
3		13,271.22	13,411.22		
4	Fund Sources: General	\$156,900,249	\$156,914,625		
5		\$148,613,854	\$153,384,157		
6	Higher Education Operating.....	\$2,375,570,625	\$2,431,870,780		
7		\$2,413,219,625	\$2,479,309,780		
8	Debt Service.....	\$68,184,465	\$68,184,465		
9	§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
10	204. Educational and General Programs (10000)			\$521,617,174	\$521,631,528
11				\$535,478,782	\$538,769,737
12	Higher Education Instruction (100101).....	\$273,195,288	\$273,209,642		
13		\$290,334,312	\$293,625,267		
14	Higher Education Research (100102)	\$13,593,159	\$13,593,159		
15		\$13,545,584	\$13,545,584		
16	Higher Education Public Services (100103).....	\$8,280,500	\$8,280,500		
17		\$8,264,877	\$8,264,877		
18	Higher Education Academic Support (100104).....	\$93,210,730	\$93,210,730		
19		\$93,034,827	\$93,034,827		
20	Higher Education Student Services (100105).....	\$25,364,802	\$25,364,802		
21		\$25,316,947	\$25,316,947		
22	Higher Education Institutional Support (100106).....	\$54,621,375	\$54,621,375		
23		\$51,731,572	\$51,731,572		
24	Operation and Maintenance of Plant (100107).....	\$53,351,320	\$53,351,320		
25		\$53,250,663	\$53,250,663		
26	Fund Sources: General	\$165,102,129	\$165,116,483		
27		\$159,724,370	\$163,015,325		
28	Higher Education Operating.....	\$356,515,045	\$356,515,045		
29		\$375,754,412	\$375,754,412		
30	Authority: Title 23, Chapter 6.1, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
36	the general fund is provided for the operation of the Family Practice Residency Program and				
37	Family Practice medical student programs. This appropriation for Family Practice programs,				
38	whether ultimately implemented by contract, agreement or other means, is considered to be a				
39	grant.				
40	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
41	operating plan for the Family Practice Residency Program.				
42	3. The university, in cooperation with the University of Virginia, shall establish elective Family				
43	Practice Medicine experiences in Southwest Virginia for both students and residents.				
44	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
45	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
46	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
47	for the family practice program is excluded from the total general fund appropriation for				
48	Virginia Commonwealth University for purposes of determining the University's portion of the				
49	statewide general fund reduction requirement.				
50	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
51	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
52	from nongeneral funds are designated for the educational telecommunications project to provide				
53	graduate engineering education. For supplemental budget requests, the participating institutions				

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and centers jointly shall submit a report in support of such requests to the State Council of			
2	Higher Education for Virginia for review and recommendation to the Governor and General			
3	Assembly.			
4	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685			
5	the second year from the general fund is designated for the Virginia Center on Aging. This			
6	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
7	Diseases Research Award Fund.			
8	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
9	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
10	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
11	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
12	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
13	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
14	efforts to educate and train sufficient generalist physicians to meet the needs of the			
15	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
16	underserved regions of the state. Further, it is the intent that the university support medical			
17	education and training in the principles of generalist medicine for all undergraduate medical			
18	students, regardless of their chosen specialty or field of study.			
19	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
20	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
21	financed from nongeneral funds.			
22	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
23	respond to changes in the need for delivery and financing of medical education, both			
24	undergraduate and graduate.			
25	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
26	general fund is designated for support of the Council on Economic Education.			
27	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
28	general fund is designated for support of the Education Policy Institute.			
29	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
30	authorized to remit tuition and fees for merit scholarships for students of high academic			
31	achievement subject to the following limitations and restrictions:			
32	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
33	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
34	studies in the institution from the preceding academic year. The total value of such merit			
35	scholarships annually awarded shall not exceed in any year the amount arrived at by			
36	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
37	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
38	fall semester from the preceding academic year.			
39	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
40	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
41	undergraduate studies in the institution from the preceding academic year. The total value of			
42	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
43	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
44	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
45	institution during the preceding academic year.			
46	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
47	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
48	student.			
49	K. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
50	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
51	L. As Virginia's public colleges and universities approach full funding of the base adequacy			

ITEM 204.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
6	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
7	the extent possible.				
8	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
10	collected for the educational and general program under the terms of the management				
11	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in				
12	Chapters 594 and 616, of the 2008 Acts of Assembly.				
13	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
14	general fund is designated for the Virginia Commonwealth University School of Pharmacy to				
15	support the Center for Compounding Practice and Research. The allocation will serve to				
16	support any costs associated with creating the Center including facility-related expenses as well				
17	as the purchase of the compounding equipment necessary for this state of the art teaching and				
18	research facility and will be leveraged as a matching gift with private funds. The Center will				
19	train Pharm.D. students to meet technical compounding demands, provide continuing education				
20	to registered pharmacists and conduct ongoing research on compounded medications.				
21	<i>O. Out of this appropriation, \$1,483,852 the second year from the general fund is provided to</i>				
22	<i>address restoration of budget cuts, to incentivize growth of transfer students and costs</i>				
23	<i>associated with (i) establishing a business accelerator program at the DaVinci Center to assist</i>				
24	<i>entrepreneurs to grow sustainable start-ups and (ii) matching funds from industry to support</i>				
25	<i>modeling of the Virginia Port Authority ongoing operations and applied research efforts at the</i>				
26	<i>Commonwealth Center for Advanced Logistics Systems (CCALS).</i>				
27	<i>P. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
28	<i>the institution may reallocate from educational and general program funds in the second year</i>				
29	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
30	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
31	<i>Q. The institution may adjust any of the amounts embedded in language under this item not to</i>				
32	<i>exceed the percentage reduction received.</i>				
33	205.	Higher Education Student Financial Assistance (10800) ..		\$32,620,183	\$33,120,183
34					\$34,170,183
35		Scholarships (10810).....	\$29,720,892	\$30,220,892	
36				\$31,270,892	
37		Fellowships (10820).....	\$2,899,291	\$2,899,291	
38		Fund Sources: General.....	\$24,070,183	\$24,070,183	
39				\$25,120,183	
40		Higher Education Operating.....	\$8,550,000	\$9,050,000	
41		Authority: Title 23, Chapter 6.1, Code of Virginia.			
42					
43	206.	Financial Assistance for Educational and General			
44		Services (11000).....		\$271,521,441	\$271,521,441
45				\$277,021,441	\$278,021,441
46		Eminent Scholars (11001)	\$3,045,800	\$3,045,800	
47		Sponsored Programs (11004)	\$268,475,641	\$268,475,641	
48			\$273,975,641	\$274,975,641	
49		Fund Sources: General.....	\$9,912,500	\$9,912,500	
50				\$10,912,500	
51		Higher Education Operating.....	\$249,602,661	\$249,602,661	
52		Debt Service.....	\$12,006,280	\$12,006,280	
53			\$17,506,280	\$17,506,280	

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 23, Chapter 6.1, Code of Virginia.				
2	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the				
3	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral				
4	funds are designated to build research capacity in the areas of biomedical engineering and				
5	regenerative medicine.				
6	B. Out of this appropriation, \$8,500,000 the first year and \$8,500,000 \$9,500,000 the second				
7	year from the general fund is designated for the support of cancer research.				
8	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
9	sufficient appropriation, which is an estimate of funding required by the university to cover				
10	sponsored program operations.				
11	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
12	general fund is designated to support the Parkinson's and Movement Disorders Center.				
13	207. State Health Services (43000).....			\$28,600,000	\$28,600,000
14	State Health Services Technical Support and				
15	Administration (43012).....	\$28,600,000	\$28,600,000		
16	Fund Sources: Higher Education Operating.....	\$28,600,000	\$28,600,000		
17	Authority: Discretionary Inclusion.				
18	This appropriation includes funding to support 200 instructional and administrative faculty				
19	positions and for administrative and classified positions which provide services, through				
20	internal service agreements, to the Virginia Commonwealth University Health System				
21	Authority.				
22	208. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$166,140,391	\$166,140,391
24				\$160,640,391	\$160,640,391
25	Food Services (80910).....	\$22,900,568	\$22,900,568		
26		\$22,516,552	\$22,516,552		
27	Bookstores and other Stores (80920).....	\$4,265,012	\$4,265,012		
28	Residential Services (80930).....	\$34,803,206	\$34,803,206		
29		\$33,755,972	\$33,755,972		
30	Parking and Transportation Systems and Services				
31	(80940).....	\$23,078,878	\$23,078,878		
32		\$22,242,403	\$22,242,403		
33	Telecommunications Systems and Services (80950).....	\$7,490,576	\$7,490,576		
34	Student Health Services (80960).....	\$5,858,934	\$5,858,934		
35		\$5,835,250	\$5,835,250		
36	Student Unions and Recreational Facilities (80970).....	\$16,068,406	\$16,068,406		
37		\$15,190,838	\$15,190,838		
38	Recreational and Intramural Programs (80980).....	\$11,454,773	\$11,454,773		
39		\$10,562,900	\$10,562,900		
40	Other Enterprise Functions (80990).....	\$23,859,183	\$23,859,183		
41		\$22,769,730	\$22,769,730		
42	Intercollegiate Athletics (80995).....	\$16,360,855	\$16,360,855		
43		\$16,011,158	\$16,011,158		
44	Fund Sources: Higher Education Operating.....	\$128,972,511	\$128,972,511		
45	Debt Service.....	\$37,167,880	\$37,167,880		
46		\$31,667,880	\$31,667,880		
47	Authority: Title 23, Chapter 6.1, Code of Virginia.				
48	209. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
49				\$45,000,000	\$45,000,000
50	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
51		\$45,000,000	\$45,000,000		

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
2		\$45,000,000	\$45,000,000		
3	Authority: Title 23, Chapter 6.3, Code of Virginia.				
4	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
5	nongeneral funds is designated to support the university's branch campus in Qatar.				
6	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
7	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
8	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
9	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
10	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
11	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
12	Manual. Virginia Commonwealth University will institute procurement policies based on				
13	competitive procurement principles, except as otherwise stated within these policies.				
14	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
15	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
16	recognized as equal to the expenditures.				
17	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
18	authorized to approve operating, income and capital leases in Qatar under policies and				
19	procedures developed by the University.				
20	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
21	positions in Qatar under policies and procedures developed by the University. These				
22	employees, who are employed solely to support the Qatar Campus are not considered				
23	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
24	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
25	policies for the Qatar Campus.				
26	Total for Virginia Commonwealth University.....			\$1,064,999,189	\$1,065,513,543
27				\$1,079,360,797	\$1,085,201,752
28	General Fund Positions.....	1,507.80	1,507.80		
29	Nongeneral Fund Positions.....	3,792.29	3,792.29		
30	Position Level	5,300.09	5,300.09		
31	Fund Sources: General	\$199,084,812	\$199,099,166		
32		\$193,707,053	\$199,048,008		
33	Higher Education Operating.....	\$816,740,217	\$817,240,217		
34		\$836,479,584	\$836,979,584		
35	Debt Service.....	\$49,174,160	\$49,174,160		
36	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
37	210. Educational and General Programs (10000).....			\$884,186,033	\$884,601,840
38				\$904,652,765	\$911,327,072
39	Higher Education Instruction (100101).....	\$429,082,028	\$429,082,028		
40		\$424,146,484	\$431,482,288		
41	Higher Education Public Services (100103).....	\$2,748,805	\$2,748,805		
42	Higher Education Academic Support (100104).....	\$90,364,541	\$90,364,541		
43		\$96,343,104	\$94,494,200		
44	Higher Education Student Services (100105).....	\$69,031,244	\$69,031,244		
45		\$73,031,244	\$73,031,244		
46	Higher Education Institutional Support (100106).....	\$182,667,426	\$183,083,233		
47		\$198,691,734	\$199,553,199		
48	Operation and Maintenance of Plant (100107).....	\$110,291,989	\$110,291,989		
49		\$109,691,394	\$110,017,336		
50	Fund Sources: General	\$358,048,613	\$358,163,714		
51		\$349,821,933	\$356,195,534		

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Operating.....	\$526,137,420	\$526,438,126		
2		\$554,830,832	\$555,131,538		
3	Authority: Title 23, Chapter 16, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
9	established for the Virginia Community College System. Consistent with higher education				
10	funding guidelines, it is expected that the Virginia Community College System will utilize the				
11	funds provided for base operating support to achieve this objective. In addition, the first				
12	priority for new funding provided to the community college system shall be for operating				
13	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
14	year, the Virginia Community College System shall report to the Chairmen of the House				
15	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
16	nongeneral funds in this item and any cost recovery plans between the individual community				
17	colleges and the system office.				
18	C. It is the intent of the General Assembly that funds available to the Virginia Community				
19	College System be reallocated to accommodate changes in enrollment and other cost factors at				
20	each of the community colleges.				
21	D. Tuition and fee revenues from out-of-state students taking distance education courses				
22	through the Virginia Community College System must exceed all direct and indirect costs of				
23	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
24	established by the State Board for Community Colleges.				
25	E. Out of this appropriation, \$82,000 and one position the first year and \$82,000 and one				
26	position the second year from the general fund is designated to enhance the skills of the				
27	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of				
28	expertise.				
29	F. Out of this appropriation, amounts for the following special programs are designated: at J.				
30	Sargeant Reynolds Community College, the Program for the Deaf, \$65,999 and four positions				
31	the first year and \$65,999 and four positions the second year from the general fund and the				
32	Program for the Intellectually Disabled, \$93,051 and four positions the first year and \$93,051				
33	and four positions the second year from the general fund; and, at New River Community				
34	College, the Program for the Deaf, \$80,090 and four positions the first year and \$80,090 and				
35	four positions the second year from the general fund, and the Program for the Intellectually				
36	Disabled, \$71,250 and 4.5 positions the first year and \$71,250 and 4.5 positions the second				
37	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
38	\$26,586 and one position the first year and \$26,586 and one position the second year from the				
39	general fund.				
40	G. Out of this appropriation, \$39,879 the first year and \$39,879 the second year from the				
41	general fund is designated to support the Southwest Virginia Telecommunications Network.				
42	H. Out of this appropriation, \$267,250 and four positions the first year and \$267,250 and four				
43	positions the second year from the general fund is provided to support Virginia Western				
44	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
45	County Education and Training Center at Greenfield.				
46	I. Out of this appropriation, \$132,929 the first year and \$132,929 the second year from the				
47	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
48	Technology Center at Wytheville Community College.				
49	J.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
50	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
51	Education and Training Center at Greenfield.				
52	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	programming, and community education facilities at the Botetourt County Education and			
2	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
3	to at least one-third local or private funds, as approved by the State Board for Community			
4	Colleges.			
5	K.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
6	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
7	Workforce Development Center.			
8	2. The general fund amounts provided for in this Item for workforce training, retraining,			
9	programming, and community education facilities at the Virginia Peninsula Workforce			
10	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
11	funds to at least one-third local or private funds, as approved by the State Board for			
12	Community Colleges.			
13	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
14	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
15	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
16	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
17	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
18	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
19	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
20	the extent possible.			
21	M. Out of this appropriation, \$196,200 the first year and \$196,200 the second year from the			
22	general fund shall be provided to Northern Virginia Community College to support			
23	public-private sector partnerships in order to maximize the number of newly licensed nurses			
24	and increase the supply of nursing faculty.			
25	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
26	general fund is designated for Northern Virginia Community College to implement the			
27	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a			
28	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned			
29	certifications; professional development opportunities for STEM teachers; part-time employment			
30	and internship opportunities for students in STEM programs; hands-on SOL-based science			
31	lessons at the elementary level with industry input and support; and collaborative robotics			
32	programs between the community college and K-12 schools. It is expected that an equal			
33	amount of private funds will be generated as a match for the state support.			
34	O. It is the intent of the General Assembly that 100 percent of the general funds contained in			
35	this amendment be allocated to the individual community colleges. As required in paragraph B			
36	of this item, the Virginia Community College System shall report to the Chairmen of the			
37	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation			
38	of these funds, as well as the allocation of all general and nongeneral funds contained in this			
39	item by individual community colleges for fiscal years 2015 and 2016.			
40	P. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
41	general fund shall be provided to Southside Virginia Community College. Out of this amount,			
42	\$8,000 each year from the general fund shall be provided to the Estes Community Center in			
43	Chase City, \$8,000 each year from the general fund shall be provided to the Lake Country			
44	Advanced Knowledge Center in South Hill, and \$4,000 each year from the general fund shall			
45	be provided to the Clarksville Enrichment Complex.			
46	Q. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the			
47	general fund is provided for the Mecklenburg County Job Retraining Center.			
48	<i>R. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>			
49	<i>the institution may reallocate from educational and general program funds in the second year</i>			
50	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>			
51	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>			
52	<i>S.1. Out of this appropriation \$3,500,031 the second year from the general fund is provided to</i>			
53	<i>address restoration of budget cuts and recognition of enrollment growth and transfer students.</i>			

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Out of the amounts provided in paragraph S.1. of this item, \$255,000 each year from the			
2	general fund and \$163,000 each year from nongeneral funds is designated for the operation of			
3	the Amherst Center of Central Virginia Community College.			
4	3. Central Virginia Community College shall report annually to the Chairmen of the House			
5	Appropriations and Senate Finance Committees on the number of students enrolled, the			
6	programs provided with number of students served and the number of degrees and certificates			
7	awarded by program.			
8	4. Out of the amounts provided in paragraph S.1. of this item, \$200,000 the second year from			
9	the general fund is designated for Lord Fairfax Community College. Of this amount \$100,000			
10	is designated to expand the career and technical education programs at the Middletown			
11	Campus and \$100,000 is designated to launch a new workforce training program at the			
12	Fauquier Campus. The programs will be designed in collaboration with regional employers			
13	and high schools.			
14	T. The institution may adjust any of the amounts embedded in language under this item not to			
15	exceed the percentage reduction received.			
16	211.	Higher Education Student Financial Assistance (10800)		
17		a sum sufficient, estimated at.....		\$548,764,142
18				\$559,264,142
19		\$548,764,142	\$559,264,142	\$550,064,142
20		\$550,064,142	\$562,839,142	\$562,839,142
21				
22		Fund Sources: General.....	\$38,066,836	\$38,066,836
23				\$40,341,836
24		Higher Education Operating.....	\$510,697,306	\$521,197,306
25			\$511,997,306	\$522,497,306
26		Authority: Title 23, Chapter 16, Code of Virginia.		
27		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the		
28		general fund is designated for Tidewater Community College to support an apprenticeship		
29		program for Virginia's shipyard workers. All general fund amounts appropriated for this		
30		apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in		
31		the program. The conditions for receiving a scholarship shall be those conditions described in		
32		§ 23-220.01, Code of Virginia.		
33		B. Out of this appropriation, \$1,075,000 the second year from the general fund is designated		
34		for need-based student financial assistance for industry-based certifications or related		
35	212.	Financial Assistance for Educational and General		
36		Services (11000).....		\$51,617,500
37		\$51,617,500	\$52,617,500	\$52,617,500
38				
39		Fund Sources: Higher Education Operating.....	\$51,617,500	\$52,617,500
40	213.	Economic Development Services (53400).....		\$76,989,596
41				\$88,989,596
42		\$3,631,982	\$3,811,982	\$76,989,596
43			\$2,491,982	\$88,989,596
44		Management of Workforce Development Program		
45		Services (53427).....	\$73,357,614	\$73,177,614
46			\$85,357,614	\$86,497,614
47		Fund Sources: General.....	\$9,274,297	\$9,174,297
48		Higher Education Operating.....	\$67,715,299	\$67,815,299
49			\$79,715,299	\$79,815,299
50		A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and		

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	38 positions the second year from nongeneral funds is provided for the administration and			
2	implementation of workforce development programs as part of the federal Workforce			
3	Investment Act.			
4	B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from			
5	nongeneral funds the first year and \$8,992,017 from the general fund and \$18,564,670 from			
6	nongeneral funds the second year are provided to support non-credit courses at Virginia's			
7	Community Colleges that enhance workforce development. As recommended by the			
8	Governor's Commission on Economic Development and Jobs Creation, this funding is intended			
9	to help bolster the Commonwealth's commitment to provide strong workforce training and			
10	development programs. This funding will be utilized based on final recommendations of the			
11	commission and the Special Advisor to the Governor for Workforce Development.			
12	C. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
13	general fund is provided to continue planning for the advanced integrated manufacturing			
14	technology program at Thomas Nelson Community College.			
15	D.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the			
16	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
17	Henry Community College.			
18	2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the			
19	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
20	Henry Community College for an ongoing match for a grant from the U.S. Department of			
21	Commerce to develop a manufacturer assistance program covering most of Virginia.			
22	E. It is the intent of the General Assembly that noncredit business and industry work-related			
23	training courses and programs offered by community colleges be funded at a ratio of 30			
24	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,			
25	\$664,647 in the first year and \$664,647 in the second year from the general fund is designated			
26	for this purpose. These funds may be combined with funds of \$249,243 the first year and			
27	\$249,243 the second year already included in the Virginia Community College System budget			
28	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based			
29	on the number of individuals served by non-credit activities.			
30	F.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
31	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
32	Community College System is directed to establish one or more Institutes of Excellence			
33	responsible for development of statewide training programs to meet current, high demand			
34	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
35	year and \$664,647 the second year from the general fund is available to support the Institutes			
36	of Excellence.			
37	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
38	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
39	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
40	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			
41	Excellence and the four workforce development centers, and outcomes of the appropriations for			
42	23 workforce coordinators and for non-credit training. The report shall include, but not be			
43	limited to:			
44	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
45	at all 23 colleges;			
46	b. detailed information on number of students trained, employers served and courses offered;			
47	the types of certifications awarded; and the participation by local governments and the public			
48	or private sector, and other data relevant to the activities of the four regional workforce			
49	development centers;			
50	c. the number of students trained, employers served and courses offered through noncredit			
51	instruction, and the amounts of local government, public or private sector funding used to			
52	match this appropriation; and			
53	d. the amount or percentage of private and public funding contributed for the institutes'			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	programming and operating needs; the number of private and public partnerships involved in			
2	the institutes' programming; the number of faculty and colleges affected by the institutes'			
3	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
4	information and new/improved/updated curricula to other Virginia Community College			
5	campuses.			
6	G. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
7	positions the second year from the general fund is provided for staff who will be responsible			
8	for coordinating workforce training in the campus service area. The staff will work with local			
9	business and industry to determine training needs, coordinate with local economic development			
10	personnel, the local workforce training council, and other providers. It is the General			
11	Assembly's intent that the Virginia Community College System maximize these positions by			
12	encouraging funding matches at the local level.			
13	H. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
14	positions the second year from the general fund is provided for four workforce training centers:			
15	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$78,480			
16	and one position the first year and \$78,480 and one position the second year; the Regional			
17	Center for Applied Technology Training (Danville Community College), \$156,960 and one			
18	position the first year and \$156,960 and one position the second year; a Workforce			
19	Development Center at Paul D. Camp Community College, \$156,960 and one position the first			
20	year and \$156,960 and one position the second year; and the Central Virginia Manufacturing			
21	Technology Training Center in the Lynchburg area, \$78,480 and one position the first year and			
22	\$78,480 and one position the second year. Each center shall provide a 25 percent match prior			
23	to the release of state funding.			
24	I. Out of this appropriation, \$78,480 from the general fund and \$100,000 from nongeneral			
25	funds the first year and \$78,480 from the general fund and \$100,000 from nongeneral funds the			
26	second year is provided for the Heavy Equipment Operator program at Southside Virginia			
27	Community College.			
28	J. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
29	continue the development of a Governor's Academy for Student Apprenticeships and Trades at			
30	Thomas Nelson Community College.			
31	<i>K. The Chancellor of the Virginia Community College System shall develop a specific plan to</i>			
32	<i>expand the number of workforce training credentials and certifications to a level needed to</i>			
33	<i>meet the demands of Virginia's workforce. The plan should be outcome-based and include</i>			
34	<i>recommendations with regard to programs, accessibility, leveraging private investment,</i>			
35	<i>measuring outcomes and funding. The plan shall be developed in consultation with businesses,</i>			
36	<i>trade associations, the Virginia Economic Development Partnership, the Virginia Board of</i>			
37	<i>Workforce Development, the Secretary of Commerce and Trade, the Secretary of Education, the</i>			
38	<i>State Council of Higher Education for Virginia, and other entities involved with this issue. The</i>			
39	<i>Chancellor shall submit the report to the Chairmen of the House Appropriations and Senate</i>			
40	<i>Finance Committees by September 1, 2015.</i>			
41	214.	Higher Education Auxiliary Enterprises (80900)		
42		a sum sufficient, estimated at		\$55,787,802
43				\$58,787,802
44		Food Services (80910).....	\$1,238,576	\$1,238,576
45		Bookstores and other Stores (80920).....	\$15,915,827	\$16,415,827
46		Parking and Transportation Systems and Services		
47		(80940)	\$19,985,371	\$20,485,371
48			\$22,985,371	\$23,485,371
49		Student Unions and Recreational Facilities (80970).....	\$18,648,028	\$19,648,028
50		Fund Sources: Higher Education Operating.....	\$39,677,039	\$41,677,039
51			\$42,677,039	\$44,677,039
52		Debt Service.....	\$16,110,763	\$16,110,763
53		Authority: Title 23, Chapter 16, Code of Virginia.		
54	215.	The appropriations in this section are for the following community colleges:		

ITEM 215.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	College I.D.	Community College	College I.D.	Community College		
2	61	System Office	80	Northern Virginia		
3	70	Utility	85	Patrick Henry		
4	91	Blue Ridge	77	Paul D. Camp		
5	92	Central Virginia	82	Piedmont		
6	87	Dabney S. Lancaster	78	Rappahannock		
7	79	Danville	76	Southside Virginia		
8	84	Eastern Shore	94	Southwest Virginia		
9	97	Germanna	93	Thomas Nelson		
10	83	J. Sargeant Reynolds	95	Tidewater		
11	90	John Tyler	96	Virginia Highlands		
12	98	Lord Fairfax	86	Virginia Western		
13	99	Mountain Empire	88	Wytheville		
14	75	New River				
15						
16	Total for Virginia Community College System				\$1,617,345,073	\$1,631,260,880
17					\$1,654,111,805	\$1,676,561,112
18	General Fund Positions.....		5,542.57	5,542.57		
19	Nongeneral Fund Positions.....		5,794.58	5,794.58		
20	Position Level		11,337.15	11,337.15		
21	Fund Sources: General.....		\$405,389,746	\$405,404,847		
22			\$397,163,066	\$405,711,667		
23	Higher Education Operating.....		\$1,195,844,564	\$1,209,745,270		
24			\$1,240,837,976	\$1,254,738,682		
25	Debt Service.....		\$16,110,763	\$16,110,763		
26	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)					
27	216.	Educational and General Programs (10000).....			\$35,392,806	\$35,395,603
28					\$35,626,981	\$35,983,906
29		Higher Education Instruction (100101).....		\$14,464,371	\$14,464,371	
30					\$14,767,619	
31		Higher Education Public Services (100103).....		\$67,237	\$67,237	
32		Higher Education Academic Support (100104).....		\$5,359,489	\$5,359,489	
33					\$5,303,639	
34		Higher Education Student Services (100105).....		\$2,484,209	\$2,484,209	
35					\$2,433,939	
36		Higher Education Institutional Support (100106).....		\$6,274,896	\$6,277,693	
37				\$6,597,896	\$6,879,693	
38		Operation and Maintenance of Plant (100107).....		\$6,742,604	\$6,742,604	
39				\$6,653,779	\$6,531,779	
40		Fund Sources: General.....		\$9,075,052	\$9,077,845	
41				\$8,633,227	\$8,990,148	
42		Higher Education Operating.....		\$25,917,754	\$25,917,758	
43				\$26,593,754	\$26,593,758	
44		Debt Service.....		\$400,000	\$400,000	
45	Authority: Title 23, Chapter 10, Code of Virginia.					
46	A. This Item includes general and nongeneral fund appropriations to support institutional					
47	initiatives that help meet statewide goals as described in the Restructured Higher Education					
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
49	Assembly).					
50	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
51	guidelines and as the General Assembly strives to fully fund the general fund share of the base					
52	adequacy guidelines, these funds are provided with the intent that, in exercising their authority					
53	to set tuition and fees, the Board of Visitors shall take into consideration the impact of					
54	escalating college costs for Virginia students and families. In accordance with the cost-sharing					

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
2	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
3	the extent possible.				
4	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
5	military shall be excluded from the base adequacy funding guidelines.				
6	D. Out of this appropriation, \$258,910 the second year from the general fund is provided to				
7	address restoration of budget cuts and enrollment growth.				
8	E. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,				
9	the institution may reallocate from educational and general program funds in the second year				
10	to provide an additional 2.50 percent average faculty salary increase for teaching and research				
11	faculty. The institution may provide these increases consistent with its faculty pay plan.				
12	F. The institution may adjust any of the amounts embedded in language under this item not to				
13	exceed the percentage reduction received.				
14	217. Higher Education Student Financial Assistance (10800) ..			\$2,830,928	\$2,830,928
15				\$4,070,928	\$4,170,928
16	Scholarships (10810).....	\$2,830,928	\$2,830,928		
17		\$4,070,928	\$4,170,928		
18	Fund Sources: General.....	\$870,928	\$870,928		
19			\$970,928		
20	Higher Education Operating.....	\$1,960,000	\$1,960,000		
21		\$3,200,000	\$3,200,000		
22	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
23	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
24	Cadetships and for discretionary student aid.				
25	218. Financial Assistance for Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$894,898	\$894,898
28	Eminent Scholars (11001)	\$200,000	\$200,000		
29	Sponsored Programs (11004)	\$694,898	\$694,898		
30	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
31	Authority: Title 23, Chapter 10, Code of Virginia.				
32	219. Unique Military Activities (11300).....			\$7,763,904	\$7,963,904
33				\$7,884,904	\$8,138,904
34	Fund Sources: General.....	\$3,569,904	\$3,569,904		
35			\$3,644,904		
36	Higher Education Operating.....	\$4,194,000	\$4,394,000		
37		\$4,315,000	\$4,494,000		
38	Authority: Discretionary Inclusion.				
39	A.1. Personnel associated with performance of activities designated by the State Council of				
40	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
41	employment guidelines.				
42	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
43	fund support in the Unique Military program as resident cadets.				
44	220. Higher Education Auxiliary Enterprises (80900)				
45	a sum sufficient, estimated at.....			\$26,000,000	\$26,200,000
46				\$27,400,000	\$27,600,000
47	Food Services (80910).....	\$6,767,000	\$6,897,000		

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
2	Residential Services (80930).....	\$2,001,367	\$2,001,367		
3	Student Health Services (80960).....	\$221,448	\$221,448		
4	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
5	Recreational and Intramural Programs (80980).....	\$551,902	\$551,902		
6	Other Enterprise Functions (80990).....	\$8,670,147	\$8,740,147		
7		\$10,070,147	\$10,140,147		
8	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
9	Fund Sources: Higher Education Operating.....	\$24,359,000	\$24,559,000		
10		\$25,759,000	\$25,959,000		
11	Debt Service.....	\$1,641,000	\$1,641,000		
12	Authority: Title 23, Chapter 10, Code of Virginia.				
13	Total for Virginia Military Institute.....			\$72,882,536	\$73,285,333
14				\$75,877,711	\$76,788,636
15	General Fund Positions.....	187.71	187.71		
16	Nongeneral Fund Positions.....	281.06	281.06		
17	Position Level.....	468.77	468.77		
18	Fund Sources: General.....	\$13,515,884	\$13,518,677		
19		\$13,074,059	\$13,605,980		
20	Higher Education Operating.....	\$57,325,652	\$57,725,656		
21		\$60,762,652	\$61,141,656		
22	Debt Service.....	\$2,041,000	\$2,041,000		
23	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
24	221. Educational and General Programs (10000).....			\$570,517,260	\$570,535,160
25				\$590,061,336	\$593,692,709
26	Higher Education Instruction (100101).....	\$325,820,705	\$325,838,596		
27		\$331,239,669	\$334,731,992		
28	Higher Education Research (100102).....	\$23,457,632	\$23,457,632		
29	Higher Education Public Services (100103).....	\$18,072,889	\$18,072,889		
30		\$21,512,639	\$21,512,639		
31	Higher Education Academic Support (100104).....	\$69,854,379	\$69,854,379		
32		\$70,803,345	\$71,373,029		
33	Higher Education Student Services (100105).....	\$17,652,600	\$17,652,600		
34		\$18,417,672	\$18,473,681		
35	Higher Education Institutional Support (100106).....	\$52,964,053	\$52,964,062		
36		\$56,858,732	\$56,576,878		
37	Operation and Maintenance of Plant (100107).....	\$62,695,002	\$62,695,002		
38		\$67,771,647	\$67,566,858		
39	Fund Sources: General.....	\$151,525,781	\$151,543,673		
40		\$145,283,725	\$148,915,090		
41	Higher Education Operating.....	\$418,991,479	\$418,991,487		
42		\$444,777,611	\$444,777,619		
43	Authority: Title 23, Chapter 11, Code of Virginia.				
44	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
45					
46					
47					
48	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education For supplemental budget requests, the participating institutions and centers jointly shall submit a report in support of such requests to the State Council of Higher Education for Virginia for review and recommendation to the				
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ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Governor and General Assembly.				
2	C. Out of this appropriation, \$313,770 the first year and \$313,770 the second year from the				
3	general fund is designated to support the Marion duPont Scott Equine Center of the				
4	Virginia-Maryland Regional College of Veterinary Medicine.				
5	D. Out of this appropriation, \$234,987 the first year and \$234,987 the second year from the				
6	general fund is designated to support tobacco research for medicinal purposes and field tests at				
7	sites in Blackstone and Abingdon.				
8	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
9	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
10	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
11	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
12	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
13	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
14	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
15	the extent possible.				
16	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
17	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
18	collected for the educational and general program under the terms of the management				
19	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
20	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
21	G. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
22	general fund is designated to develop a STEM Industry Internship program in partnership with				
23	the Virginia Space Grant Consortium, Virginia Regional Technology Councils and industry.				
24	The program will provide 75 undergraduate students across the Commonwealth an opportunity				
25	to centrally apply for real world work experience and provide Virginia's industries with access				
26	to qualified interns. Virginia Tech will partner with the Virginia Space Grant Consortium and				
27	work with Virginia's Regional Technology Councils who will serve as the program's conduit to				
28	industry, advertising the program and linking with interested industry partners.				
29	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
30	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
31	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
32	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
33	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
34	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
35	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
36	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
37	required to support continuing efforts of the 4-VA priorities and projects.				
38	I. Virginia Tech is granted authorization to convey 47.83 acres of land to the Virginia				
39	Tech-Montgomery Regional Airport Authority for the runway expansion acquisition. The				
40	acquisition will be funded, with no cost to the Commonwealth, through the Federal Aviation				
41	Administration property acquisition funds. The property shall be transferred to the authority				
42	upon such consideration as deemed appropriate. Notwithstanding any other provision of law,				
43	the proceeds from the transfer shall be applied entirely to support relocation costs of the				
44	university's agricultural programs and related facilities.				
45	<i>J. Out of this appropriation, \$1,964,939 the second year from the general fund is provided to</i>				
46	<i>address restoration of budget cuts, in-state undergraduate enrollment growth and costs</i>				
47	<i>associated with (i) research activities in the Virginia Tech Transportation Institute; and, (ii)</i>				
48	<i>research activities at the Virginia Tech Cyber Physical Systems Lab.</i>				
49	<i>K. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
50	<i>the institution may reallocate from educational and general program funds in the second year</i>				
51	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
52	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
53	<i>L. The institution may adjust any of the amounts embedded in language under this item not to</i>				
54	<i>exceed the percentage reduction received.</i>				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 222.	Higher Education Student Financial Assistance (10800)..		\$19,705,847	\$19,705,847
2				\$19,805,847
3	Scholarships (10810).....	\$15,215,131	\$15,215,131	
4			\$15,315,131	
5	Fellowships (10820).....	\$4,490,716	\$4,490,716	
6	Fund Sources: General.....	\$19,705,847	\$19,705,847	
7			\$19,805,847	
8	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:			
9	§§ 23-114 through 23-131, Code of Virginia.			
10	A. Out of the amount for Scholarships, the following sums shall be made available from the			
11	general fund for:			
12	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
13	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
14	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
15	second year. Eligible students must have financial need and participate in an academic support			
16	program.			
17 223.	Financial Assistance for Educational and General			
18	Services (11000).....		\$304,831,290	\$304,831,290
19			\$328,731,290	\$329,981,290
20	Eminent Scholars (11001)	\$2,000,000	\$2,000,000	
21	Sponsored Programs (11004)	\$302,831,290	\$302,831,290	
22		\$326,731,290	\$327,981,290	
23	Fund Sources: General.....	\$2,488,544	\$2,488,544	
24			\$3,738,544	
25	Higher Education Operating.....	\$302,342,746	\$302,342,746	
26		\$326,242,746	\$326,242,746	
27	Authority: Title 23, Chapter 11, Code of Virginia.			
28	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the			
29	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral			
30	funds are designated to build research capacity in the areas of bioengineering, biomaterials and			
31	nanotechnology.			
32	B. Virginia Polytechnic Institute and State University is authorized to establish a			
33	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of			
34	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
35	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of			
36	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside			
37	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The			
38	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other			
39	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall			
40	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a			
41	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in			
42	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the			
43	graduate level, are offered to students in Virginia who are not enrolled for classes on the			
44	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia			
45	students taking these on-line courses and tuition from IDDL students at locations outside			
46	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used			
47	by the state to offset other Educational and General costs. Revenues in excess of expenditures			
48	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students			
49	generated through these programs shall be accounted for separately. Additionally, revenues			
50	which remain unexpended on the last day of the previous biennium and the last day of the first			
51	year of the current biennium shall be reappropriated and allotted for expenditure in the			
52	respective succeeding fiscal year.			
53	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	sufficient appropriation, which is an estimate of funding required by the university to cover				
2	sponsored program operations.				
3	D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 \$3,000,000 the second				
4	year from the general fund is designated to support and enhance brain disorder research.				
5	224. Unique Military Activities (11300).....			\$2,084,350	\$2,084,350
6	Fund Sources: General.....	\$2,084,350	\$2,084,350		
7	Authority: Discretionary Inclusion.				
8	A.1. Personnel associated with performance of activities designated by the State Council of				
9	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
10	employment guidelines.				
11	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
12	fund support in the Unique Military program as resident cadets.				
13	225. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$273,621,471	\$273,621,471
15				\$299,318,008	\$299,318,008
16	Food Services (80910).....	\$52,090,957	\$52,090,957		
17		\$54,951,237	\$54,951,237		
18	Residential Services (80930).....	\$40,752,164	\$40,752,164		
19		\$51,097,539	\$51,097,539		
20	Parking and Transportation Systems and Services				
21	(80940).....	\$12,480,253	\$12,480,253		
22		\$13,846,901	\$13,846,901		
23	Telecommunications Systems and Services (80950).....	\$22,010,811	\$22,010,811		
24		\$21,003,824	\$21,003,824		
25	Student Health Services (80960).....	\$9,946,129	\$9,946,129		
26		\$10,800,303	\$10,800,303		
27	Student Unions and Recreational Facilities (80970).....	\$13,949,766	\$13,949,766		
28		\$18,726,078	\$18,726,078		
29	Recreational and Intramural Programs (80980).....	\$6,704,802	\$6,704,802		
30		\$8,614,941	\$8,614,941		
31	Other Enterprise Functions (80990).....	\$60,654,120	\$60,654,120		
32		\$57,898,861	\$57,898,861		
33	Intercollegiate Athletics (80995).....	\$55,032,469	\$55,032,469		
34		\$62,378,324	\$62,378,324		
35	Fund Sources: Higher Education Operating.....	\$263,270,971	\$263,270,971		
36		\$288,967,508	\$288,967,508		
37	Debt Service.....	\$10,350,500	\$10,350,500		
38	Authority: Title 23, Chapter 11, Code of Virginia.				
39	Total for Virginia Polytechnic Institute and State				
40	University.....			\$1,170,760,218	\$1,170,778,118
41				\$1,239,900,831	\$1,244,882,204
42	General Fund Positions.....	1,911.53	1,911.53		
43			1,890.53		
44	Nongeneral Fund Positions.....	4,933.45	4,933.45		
45	Position Level.....	6,844.98	6,844.98		
46			6,823.98		
47	Fund Sources: General.....	\$175,804,522	\$175,822,414		
48		\$169,562,466	\$174,543,831		
49	Higher Education Operating.....	\$984,605,196	\$984,605,204		
50		\$1,059,987,865	\$1,059,987,873		
51	Debt Service.....	\$10,350,500	\$10,350,500		

ITEM 226.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Cooperative Extension and Agricultural Experiment Station (229)			
2	226. Educational and General Programs (10000).....		\$83,613,283	\$83,616,272
3			\$84,018,057	\$84,492,025
4	Higher Education Research (100102).....	\$36,810,999	\$36,812,769	
5		\$37,215,773	\$37,688,522	
6	Higher Education Public Services (100103).....	\$45,064,595	\$45,064,595	
7	Higher Education Academic Support (100104).....	\$714,821	\$714,821	
8	Operation and Maintenance of Plant (100107).....	\$1,022,868	\$1,024,087	
9	Fund Sources: General.....	\$64,840,171	\$64,841,941	
10		\$65,244,945	\$65,717,694	
11	Higher Education Operating.....	\$18,773,136	\$18,774,355	
12	Federal Trust.....	(\$24)	(\$24)	
13	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.			
14	A. Appropriations for this agency shall include operating expenses for research and			
15	investigations, and the several regional and county agricultural experiment stations under its			
16	control, in accordance with law.			
17	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
18	highest priority to programs and services which comprised the original mission of the			
19	Extension Service, especially agricultural programs at the local level. The university shall			
20	ensure that the service utilizes information technology to the extent possible in the delivery of			
21	programs.			
22	2. The budget of this agency shall include and separately account for local payments. Virginia			
23	Polytechnic Institute and State University, in conjunction with Virginia State University, shall			
24	report, by fund source, actual expenditures for each program area and total actual expenditures			
25	for the agency, annually, by September 1, to the Department of Planning and Budget and the			
26	House Appropriations and Senate Finance Committees. The report shall include all expenditures			
27	from local support funds.			
28	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
29	fee for testing the soil on property used for commercial farming.			
30	D. The appropriation for the fund source Higher Education Operating in this Item shall be			
31	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
32	collected for the educational and general program under the terms of the management			
33	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
34	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
35	E. Out of this appropriation, \$413,750 the first year from the general fund and \$47,001 from			
36	nongeneral funds, and \$413,750 from the general fund and \$48,220 from nongeneral funds the			
37	second year is for the operation and maintenance of the new Human and Agricultural			
38	Biosciences building coming on line.			
39	<i>F. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>			
40	<i>the institution may reallocate from educational and general program funds in the second year</i>			
41	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>			
42	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>			
43	Total for Virginia Cooperative Extension and			
44	Agricultural Experiment Station.....		\$83,613,283	\$83,616,272
45			\$84,018,057	\$84,492,025
46	General Fund Positions.....	726.24	726.24	
47	Nongeneral Fund Positions.....	388.27	388.27	
48	Position Level.....	1,114.51	1,114.51	

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$64,840,171	\$64,841,941		
2		\$65,244,945	\$65,717,694		
3	Higher Education Operating.....	\$18,773,136	\$18,774,355		
4	Federal Trust.....	(\$24)	(\$24)		
5	Grand Total for Virginia Polytechnic Institute and State				
6	University			\$1,254,373,501	\$1,254,394,390
7				\$1,323,918,888	\$1,329,374,229
8	General Fund Positions.....	2,637.77	2,637.77		
9			2,616.77		
10	Nongeneral Fund Positions.....	5,321.72	5,321.72		
11	Position Level	7,959.49	7,959.49		
12			7,938.49		
13	Fund Sources: General.....	\$240,644,693	\$240,664,355		
14		\$234,807,411	\$240,261,525		
15	Higher Education Operating.....	\$1,003,378,332	\$1,003,379,559		
16		\$1,078,761,001	\$1,078,762,228		
17	Debt Service.....	\$10,350,500	\$10,350,500		
18	Federal Trust.....	(\$24)	(\$24)		
19	§ 1-66. VIRGINIA STATE UNIVERSITY (212)				
20	227. Educational and General Programs (10000).....			\$74,077,219	\$74,078,647
21				\$73,440,045	\$74,222,662
22	Higher Education Instruction (100101).....	\$44,491,351	\$44,492,779		
23			\$44,973,966		
24	Higher Education Research (100102)	\$2,110,453	\$2,110,453		
25	Higher Education Public Services (100103).....	\$120,448	\$120,448		
26	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648		
27		\$5,636,352	\$5,701,161		
28	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
29		\$4,286,652			
30	Higher Education Institutional Support (100106).....	\$9,959,753	\$9,959,753		
31		\$9,646,205	\$9,832,068		
32	Operation and Maintenance of Plant (100107).....	\$7,148,584	\$7,148,584		
33	Fund Sources: General.....	\$31,337,655	\$31,339,083		
34		\$30,700,481	\$31,483,098		
35	Higher Education Operating.....	\$42,739,564	\$42,739,564		
36	Authority: Title 23, Chapter 13, Code of Virginia.				
37	A. This Item includes general and nongeneral fund appropriations to support institutional				
38	initiatives that help meet statewide goals described in the Restructured Higher Education				
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
40	Assembly).				
41	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
42	the general fund is designated for continued enhancement of the existing Bachelor of Science				
43	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
44	Mass Communications and Criminal Justice, and the doctoral program in Education.				
45	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
46	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
47	Program.				
48	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
49	on June 30, 2014 and June 30, 2015, shall not revert to the surplus of the general fund but				
50	shall be carried forward on the books of the State Comptroller and reappropriated in the				
51	succeeding year.				
52	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				

ITEM 227.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
2	the total teaching faculty.				
3	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
4	first year and \$600,000 the second year from the general fund to address extremely critical				
5	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
6	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
7	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
8	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
9	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
10	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
11	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
12	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
13	the extent possible.				
14	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
15	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
16	program.				
17	<i>G.1. Out of this appropriation, \$558,992 the second year from the general fund is provided to</i>				
18	<i>address restoration of budget cuts, to incentivize growth of transfer students and cost</i>				
19	<i>associated with improving retention.</i>				
20	<i>2. Virginia State University is authorized to utilize up to \$400,000 of the amount provided in</i>				
21	<i>paragraph G.1. of this item in the form of student financial assistance. However, should the</i>				
22	<i>institution decide to use these funds as financial aid, it shall be for the fiscal year only and not</i>				
23	<i>a permanent transfer.</i>				
24	<i>H. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,</i>				
25	<i>the institution may reallocate from educational and general program funds in the second year</i>				
26	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>				
27	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>				
28	<i>I. The institution may adjust any of the amounts embedded in language under this item not to</i>				
29	<i>exceed the percentage reduction received.</i>				
30	228.	Higher Education Student Financial Assistance (10800) ..		\$11,787,806	\$12,037,828
31		Scholarships (10810).....	\$11,491,462	\$11,741,484	\$13,910,261
32				\$13,613,917	
33		Fellowships (10820).....	\$296,344	\$296,344	
34					
35		Fund Sources: General	\$6,263,234	\$6,263,234	
36				\$7,313,234	
37		Higher Education Operating.....	\$5,524,572	\$5,774,594	
38				\$6,597,027	
39		Authority: Title 23, Chapter 13, Code of Virginia.			
40					
41	229.	Financial Assistance for Educational and General			
42		Services (11000)			
43		a sum sufficient, estimated at		\$33,997,683	\$34,919,732
44		Sponsored Programs (11004)	\$33,997,683	\$34,919,732	
45		Fund Sources: Higher Education Operating.....	\$33,997,683	\$34,919,732	
46		Authority: Title 23, Chapter 13, Code of Virginia.			
47	230.	Higher Education Auxiliary Enterprises (80900)			
48		a sum sufficient, estimated at		\$47,595,036	\$48,546,937
49		Food Services (80910).....	\$8,599,226	\$8,789,606	

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Bookstores and other Stores (80920).....	\$51,001	\$51,001		
2	Residential Services (80930).....	\$21,994,109	\$22,374,870		
3	Parking and Transportation Systems and Services				
4	(80940).....	\$417,467	\$417,467		
5	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
6	Student Unions and Recreational Facilities (80970).....	\$2,440,687	\$2,678,662		
7	Other Enterprise Functions (80990).....	\$7,189,097	\$7,189,097		
8	Intercollegiate Athletics (80995).....	\$5,857,413	\$6,000,198		
9	Fund Sources: Higher Education Operating.....	\$37,262,491	\$38,214,392		
10	Debt Service.....	\$10,332,545	\$10,332,545		
11	Authority: Title 23, Chapter 13, Code of Virginia.				
12	Total for Virginia State University			\$167,457,744	\$169,583,144
13				\$166,820,570	\$171,599,592
14	General Fund Positions.....	329.97	329.97		
15		323.97	323.47		
16	Nongeneral Fund Positions.....	486.89	486.89		
17	Position Level	816.86	816.86		
18		810.86	810.36		
19	Fund Sources: General.....	\$37,600,889	\$37,602,317		
20		\$36,963,715	\$38,796,332		
21	Higher Education Operating.....	\$119,524,310	\$121,648,282		
22			\$122,470,715		
23	Debt Service.....	\$10,332,545	\$10,332,545		
24	Cooperative Extension and Agricultural Research Services (234)				
25	231. Educational and General Programs (10000).....			\$11,791,450	\$11,792,692
26					\$11,832,345
27	Higher Education Research (100102).....	\$5,573,170	\$5,574,412		
28			\$5,614,065		
29	Higher Education Public Services (100103).....	\$5,602,448	\$5,602,448		
30	Higher Education Institutional Support (100106).....	\$190,000	\$190,000		
31	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832		
32	Fund Sources: General.....	\$5,430,442	\$5,431,684		
33			\$5,441,337		
34	Higher Education Operating.....	\$6,361,008	\$6,361,008		
35			\$6,391,008		
36	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
37	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
38	general fund is designated for support of research and extension activities aimed at the				
39	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
40	these funds for other purposes without the prior written permission of the Secretary of				
41	Education.				
42	B. The Extension Division budgets shall include and separately account for local payments.				
43	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
44	University, shall report, by fund source, actual expenditures for each program area and total				
45	actual expenditures for the Extension Division, annually, by September 1, to the Department of				
46	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
47	shall include all expenditures from local support funds.				
48	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
49	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
50	Program to provide outreach and business management education to small farmers.				
51	D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7.,				

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>the institution may reallocate from educational and general program funds in the second year</i>			
2	<i>to provide an additional 2.50 percent average faculty salary increase for teaching and research</i>			
3	<i>faculty. The institution may provide these increases consistent with its faculty pay plan.</i>			
4	Total for Cooperative Extension and Agricultural			
5	Research Services.....		\$11,791,450	\$11,792,692
6				\$11,832,345
7	General Fund Positions.....		31.75	31.75
8	Nongeneral Fund Positions.....		67.00	67.00
9	Position Level		98.75	98.75
10	Fund Sources: General.....		\$5,430,442	\$5,431,684
11				\$5,441,337
12	Higher Education Operating.....		\$6,361,008	\$6,361,008
13				\$6,391,008
14	Grand Total for Virginia State University.....		\$179,249,194	\$181,375,836
15			\$178,612,020	\$183,431,937
16	General Fund Positions.....		361.72	361.72
17			355.72	355.22
18	Nongeneral Fund Positions.....		553.89	553.89
19	Position Level		915.61	915.61
20			909.61	909.11
21	Fund Sources: General.....		\$43,031,331	\$43,034,001
22			\$42,394,157	\$44,237,669
23	Higher Education Operating.....		\$125,885,318	\$128,009,290
24				\$128,861,723
25	Debt Service.....		\$10,332,545	\$10,332,545
26	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)			
27	232.	Museum and Cultural Services (14500)		\$2,012,622
28				\$2,104,289
29		Collections Management and Curatorial Services		\$2,179,263
30		(14501)	\$172,245	\$172,245
31		Education and Extension Services (14503)	\$880,362	\$880,362
32		Operational and Support Services (14507).....	\$960,015	\$961,656
33			\$1,051,682	\$1,126,656
34		Fund Sources: General.....	\$1,565,145	\$1,566,404
35		Special.....	\$447,477	\$447,859
36			\$539,144	\$612,859
37		Authority: Title 23, Chapter 25, Code of Virginia.		
38		A. Any revenue generated by the Frontier Culture Museum of Virginia from the development		
39		of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to		
40		support agency operations. Such revenues shall be deposited into a special fund which shall be		
41		created on the books of the State Comptroller. Amounts in this fund shall be appropriated		
42		consisitent with the provisions of this act.		
43		B. The Governor may authorize the conveyance of any interest in property or improvements		
44		thereon held by the Commonwealth to the American Frontier Culture Foundation.		
45		Total for Frontier Culture Museum of Virginia.....	\$2,012,622	\$2,014,263
46			\$2,104,289	\$2,179,263
47		General Fund Positions.....	22.50	22.50
48		Nongeneral Fund Positions.....	15.00	15.00
49		Position Level	37.50	37.50

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General	\$1,565,145	\$1,566,404		
2	Special	\$447,477	\$447,859		
3		\$539,144	\$612,859		
4	§ 1-68. GUNSTON HALL (417)				
5	233. Museum and Cultural Services (14500)			\$685,173	\$686,170
6	Collections Management and Curatorial Services				
7	(14501)	\$67,208	\$67,208		
8	Education and Extension Services (14503)	\$94,350	\$94,350		
9	Operational and Support Services (14507)	\$523,615	\$524,612		
10	Fund Sources: General	\$509,989	\$510,582		
11	Special	\$175,184	\$175,588		
12	Authority: Title 23, Chapter 24, Code of Virginia.				
13	Total for Gunston Hall			\$685,173	\$686,170
14	General Fund Positions.....	8.00	8.00		
15	Nongeneral Fund Positions.....	3.00	3.00		
16	Position Level	11.00	11.00		
17	Fund Sources: General	\$509,989	\$510,582		
18	Special	\$175,184	\$175,588		
19	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
20	234. Museum and Cultural Services (14500)			\$15,347,295	\$15,977,868
21	Collections Management and Curatorial Services			\$15,579,295	\$16,436,644
22	(14501)	\$704,384	\$735,885		
23			\$917,385		
24	Education and Extension Services (14503)	\$5,002,637	\$5,562,922		
25	Operational and Support Services (14507)	\$9,640,274	\$9,679,061		
26		\$9,872,274	\$9,956,337		
27					
28	Fund Sources: General	\$7,408,267	\$8,027,129		
29	Special	\$7,640,267	\$8,485,905		
30	Special	\$7,939,028	\$7,950,739		
31	Authority: Title 23, Chapter 23, Code of Virginia.				
32	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
33	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
34	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
35	recorded separately by the agency.				
36	B. With the prior written approval of the Director, Department of Planning and Budget,				
37	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
38	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
39	Trustees in support of Foundation programs.				
40	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
41	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
42	this act, notwithstanding § 4-7.01 of this act.				
43	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
44	from the general fund is included for the purchase of museum electronic security equipment				
45	through the state's master equipment lease program.				
46	E. Out of the appropriation for this item, \$158,993 the first year and \$167,532 \$317,532 the				

ITEM 234.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	second year from the general fund is included for the commemoration of the first representative			
2	legislative assembly, the arrival of the first documented Africans, the recruitment of women for			
3	colonization expansion and the observance of the first Thanksgiving.			
4	Total for Jamestown-Yorktown Foundation		\$15,347,295	\$15,977,868
5			\$15,579,295	\$16,436,644
6	General Fund Positions.....	97.00	97.00	
7		98.00	98.00	
8	Nongeneral Fund Positions.....	65.00	65.00	
9	Position Level	162.00	162.00	
10		163.00	163.00	
11	Fund Sources: General	\$7,408,267	\$8,027,129	
12		\$7,640,267	\$8,485,905	
13	Special.....	\$7,939,028	\$7,950,739	
14	§ 1-70. THE LIBRARY OF VIRGINIA (202)			
15	235. Archives Management (13700)			\$7,675,895
16	Management of Public Records (13701)	\$879,199	\$879,199	
17	Management of Archival Records (13702).....	\$2,562,677	\$2,562,677	
18	Historical and Cultural Publications (13703)	\$672,864	\$672,864	
19	Archival Research Services (13704).....	\$1,912,661	\$1,912,661	
20	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494	
21	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000	
22	Fund Sources: General.....	\$2,984,313	\$2,984,313	
23	Special.....	\$4,322,063	\$4,322,063	
24	Federal Trust.....	\$369,519	\$369,519	
25	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.			
26	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in			
27	the processing and preserving of circuit court records.			
28	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The			
29	Library of Virginia's archival preservation needs and priorities, and shall report annually by			
30	December 1 to the Governor and the Chairmen of the Senate Finance and House			
31	Appropriations Committees of the General Assembly on The Library of Virginia's progress to			
32	date in reducing its archival backlog.			
33	236. Statewide Library Services (14200).....			\$6,841,670
34	Cooperative Library Services (14201)	\$2,459,487	\$2,459,487	
35	Consultation to Libraries (14203)	\$781,464	\$781,464	
36	Research Library Services (14206)	\$3,600,719	\$3,600,719	
37	Fund Sources: General.....	\$2,736,934	\$2,736,934	
38	Special.....	\$40,680	\$40,680	
39	Federal Trust.....	\$4,064,056	\$4,064,056	
40	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.			
41	It is the intent of the General Assembly to continue to provide electronic resources for public			
42	libraries and to provide universal access to all citizens of the Commonwealth. First priority			
43	shall be the ability to access the Internet in local public libraries.			
44	237. Financial Assistance for Educational, Cultural,			
45	Community, and Artistic Affairs (14300).....			\$15,233,584
46	State Formula Aid for Local Public Libraries (14301).....	\$15,233,584	\$15,233,584	
47	Fund Sources: General.....	\$15,233,584	\$15,233,584	
48	Authority: Title 42.1, Chapter 3, Code of Virginia.			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
2	provide access to their patrons to worldwide electronic information on the Internet. It is the				
3	intent of the General Assembly that local public libraries receiving state aid invest in the				
4	technology necessary to provide or enhance this service.				
5	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
6	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
7	of Virginia, for Fairfax Public Library System.				
8	238. Administrative and Support Services (1990).....			\$8,100,382	\$8,217,336
9					\$8,285,783
10	General Management and Direction (19901).....	\$5,880,319	\$5,986,198		
11	Information Technology Services (19902).....	\$1,630,100	\$1,641,175		
12			\$1,709,622		
13	Physical Plant Services (19915).....	\$589,963	\$589,963		
14	Fund Sources: General.....	\$6,368,323	\$6,464,095		
15			\$6,532,542		
16	Special.....	\$928,294	\$949,476		
17	Federal Trust.....	\$803,765	\$803,765		
18	Authority: Title 42.1, Chapter 1, Code of Virginia.				
19	Total for The Library of Virginia.....			\$37,851,531	\$37,968,485
20					\$38,036,932
21	General Fund Positions.....	134.09	134.09		
22	Nongeneral Fund Positions.....	63.91	63.91		
23	Position Level.....	198.00	198.00		
24	Fund Sources: General.....	\$27,323,154	\$27,418,926		
25			\$27,487,373		
26	Special.....	\$5,291,037	\$5,312,219		
27	Federal Trust.....	\$5,237,340	\$5,237,340		
28	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)				
29	239. Museum and Cultural Services (14500).....			\$11,545,189	\$11,773,267
30				\$11,245,189	\$11,473,267
31	Collections Management and Curatorial Services				
32	(14501).....	\$1,717,261	\$1,717,261		
33	Education and Extension Services (14503).....	\$4,988,643	\$5,211,040		
34		\$4,688,643	\$4,911,040		
35	Operational and Support Services (14507).....	\$4,839,285	\$4,844,966		
36	Fund Sources: General.....	\$5,188,359	\$5,413,512		
37	Special.....	\$5,056,830	\$5,059,755		
38	Trust and Agency.....	\$300,000	\$300,000		
39	Federal Trust.....	\$1,000,000	\$1,000,000		
40	Authority: Title 23, Chapter 18, Code of Virginia.				
41	A. This appropriation from the general fund shall be in addition to any appropriation from				
42	nongeneral funds, notwithstanding any contrary provisions in this act.				
43	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
44	positions the second year from the general fund shall be provided to support the Danville				
45	Science Center in Danville, Virginia.				
46	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
47	general fund is included for the purchase of an IMAX digital projection system through the				
48	state's master equipment lease program.				
49	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				

ITEM 239.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
2	Space Center, and the Virginia Living Museum for programs that promote achievement for				
3	K-12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
4	component of the workforce pipeline.				
5	Total for The Science Museum of Virginia			\$11,545,189	\$11,773,267
6				\$11,245,189	\$11,473,267
7	General Fund Positions.....	59.19	59.19		
8	Nongeneral Fund Positions.....	34.81	34.81		
9	Position Level	94.00	94.00		
10	Fund Sources: General.....	\$5,188,359	\$5,413,512		
11	Special.....	\$5,056,830	\$5,059,755		
12	Trust and Agency	\$300,000	\$300,000		
13	Federal Trust.....	\$1,000,000	\$1,000,000		
14	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)				
15	240. Financial Assistance for Educational, Cultural,				
16	Community, and Artistic Affairs (14300).....			\$4,363,049	\$4,226,049
17	Financial Assistance to Cultural Organizations (14302)...	\$4,363,049	\$4,226,049		
18	Fund Sources: General.....	\$3,599,374	\$3,462,374		
19	Special.....	\$35,000	\$35,000		
20	Dedicated Special Revenue.....	\$8,000	\$8,000		
21	Federal Trust.....	\$720,675	\$720,675		
22	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
23	A. In the allocation of grants to arts organizations, the Commission shall give preference to the				
24	performing arts.				
25	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
26	amount that equals one dollar for each resident of Virginia.				
27	C. In the allocation of grants to arts organizations, the Commission shall not consider any other				
28	general fund amounts which may be appropriated to an arts organization elsewhere in this act,				
29	nor shall any funds appropriated elsewhere in this act supplant those grants which may be				
30	allocated from this appropriation.				
31	241. Museum and Cultural Services (14500)			\$408,115	\$548,339
32	Operational and Support Services (14507).....	\$408,115	\$548,339		
33	Fund Sources: General.....	\$308,085	\$448,213		
34	Special.....	\$15,001	\$15,001		
35	Federal Trust.....	\$85,029	\$85,125		
36	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
37					
38	Total for Virginia Commission for the Arts.....			\$4,771,164	\$4,774,388
39	General Fund Positions.....	5.00	5.00		
40	Position Level	5.00	5.00		
41	Fund Sources: General.....	\$3,907,459	\$3,910,587		
42	Special.....	\$50,001	\$50,001		
43	Dedicated Special Revenue.....	\$8,000	\$8,000		
44	Federal Trust.....	\$805,704	\$805,800		

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)				
2	242. Museum and Cultural Services (14500)			\$30,416,655	\$30,457,294
3				\$31,916,655	\$31,871,153
4	Collections Management and Curatorial Services				
5	(14501)	\$7,155,509	\$7,155,509		
6		\$8,655,509	\$8,639,154		
7	Education and Extension Services (14503)	\$4,768,642	\$4,768,642		
8			\$4,758,642		
9	Operational and Support Services (14507)	\$18,492,504	\$18,533,143		
10			\$18,473,357		
11	Fund Sources: General	\$10,327,766	\$10,332,142		
12			\$10,246,001		
13	Special	\$4,748,964	\$4,785,227		
14	Enterprise	\$5,328,468	\$5,328,468		
15	Dedicated Special Revenue	\$9,761,457	\$9,761,457		
16		\$11,261,457	\$11,261,457		
17	Federal Trust	\$250,000	\$250,000		
18	Authority: Title 23, Chapter 18.1, Code of Virginia.				
19	A. The appropriation in this Item from the general fund shall be in addition to any				
20	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
21	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
22	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
23	or appropriation reductions.				
24	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
25	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
26	volunteers who sponsor fundraising activities to support the museum's general operations,				
27	exhibitions, and programs.				
28	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
29	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
30	Richmond.				
31	Total for Virginia Museum of Fine Arts			\$30,416,655	\$30,457,294
32				\$31,916,655	\$31,871,153
33	General Fund Positions	131.50	131.50		
34	Nongeneral Fund Positions	106.00	106.00		
35	Position Level	237.50	237.50		
36	Fund Sources: General	\$10,327,766	\$10,332,142		
37			\$10,246,001		
38	Special	\$4,748,964	\$4,785,227		
39	Enterprise	\$5,328,468	\$5,328,468		
40	Dedicated Special Revenue	\$9,761,457	\$9,761,457		
41		\$11,261,457	\$11,261,457		
42	Federal Trust	\$250,000	\$250,000		
43	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
44	243. Financial Assistance for Educational and General				
45	Services (11000)			\$24,398,073	\$24,398,073
46	Sponsored Programs (11004)	\$656,406	\$656,406		
47	Medical Education (11005)	\$23,741,667	\$23,741,667		
48	Fund Sources: General	\$24,398,073	\$24,398,073		
49	Authority: Chapter 87, Acts of Assembly of 2002.				

ITEM 243.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Out of this appropriation, \$656,406 the first year and \$656,406 the second year from the			
2	general fund is designated to build research capacity in medical modeling and simulation.			
3	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the			
4	general fund is designated to support financial aid for in-state medical and health professions			
5	students.			
6	C. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
7	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
8	physicians affiliated with Eastern Virginia Medical School <i>for Medicaid supplemental</i>			
9	<i>capitation payments to managed care organizations for the purpose of securing access to</i>			
10	<i>Medicaid physicians services in Eastern Virginia.</i> The funds to be transferred must comply			
11	with 42 CFR 433.51.			
12	244. Appropriations for this agency shall be disbursed in twelve equal monthly installments each			
13	fiscal year.			
14	Total for Eastern Virginia Medical School.....		\$24,398,073	\$24,398,073
15	Fund Sources: General		\$24,398,073	\$24,398,073
16	§ 1-75. NEW COLLEGE INSTITUTE (938)			
17	245. Administrative and Support Services (19900).....		\$3,058,846	\$3,058,312
18	Operation of Higher Education Centers (19931).....		\$3,058,846	\$3,058,312
19	Fund Sources: General		\$1,519,044	\$1,518,753
20	Special.....		\$1,539,802	\$1,539,559
21	Authority: Discretionary Inclusion.			
22	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
23	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
24	coordinate their activities, both instructional and research, to the maximum extent possible to			
25	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
26	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
27	the Secretary of Education and the State Council of Higher Education and the Department of			
28	Planning and Budget on their joint efforts in this regard.			
29	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
30	Total for New College Institute		\$3,058,846	\$3,058,312
31	General Fund Positions.....		17.00	17.00
32	Nongeneral Fund Positions.....		6.00	6.00
33	Position Level		23.00	23.00
34	Fund Sources: General		\$1,519,044	\$1,518,753
35	Special.....		\$1,539,802	\$1,539,559
36	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
37	246. Economic Development Services (53400).....		\$6,123,574	\$6,123,574
38	Regional Research, Technology, Education, and			
39	Commercialization Services (53421).....		\$6,123,574	\$6,123,574
40	Fund Sources: General		\$6,123,574	\$6,123,574
41	Authority: Title 23, Chapter 16.4, Code of Virginia.			
42	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
43	Research, the New College Institute, and the Southern Virginia Higher Education Center			
44	coordinate their activities, both instructional and research, to the maximum extent possible to			
45	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
2	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
3	this regard.			
4	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
5	C. This Item includes no funds for the agency’s use of leased property for engagement			
6	activities.			
7	Total for Institute for Advanced Learning and Research..		\$6,123,574	\$6,123,574
8	General Fund Positions.....		4.00	4.00
9	Position Level		4.00	4.00
10	Fund Sources: General.....		\$6,123,574	\$6,123,574
11	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
12	247.	Administrative and Support Services (19900).....		\$1,122,013
13		Operation of Higher Education Centers (19931).....	\$1,122,013	\$1,122,013
14		Fund Sources: General.....	\$1,122,013	\$1,122,013
15	Authority: Title 23, Chapter 16.3, Code of Virginia.			
16	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
17	Total for Roanoke Higher Education Authority		\$1,122,013	\$1,122,013
18	Fund Sources: General.....		\$1,122,013	\$1,122,013
19	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
20	248.	Administrative and Support Services (19900).....		\$4,406,389
21		Operation of Higher Education Centers (19931).....	\$4,406,389	\$4,407,285
22				\$7,559,285
23				
24		Fund Sources: General.....	\$2,347,894	\$2,348,360
25		Special.....	\$2,058,495	\$2,058,925
26				\$5,210,925
27	Authority: Title 23, Chapter 16.5, Code of Virginia.			
28	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,			
29	the Institute for Advanced Learning and Research, and the New College Institute coordinate			
30	their activities, both instructional and research, to the maximum extent possible to best meet			
31	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid			
32	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary			
33	of Education and the State Council of Higher Education for Virginia on their joint efforts in			
34	this regard.			
35	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
36	general fund is designated for the educational telecommunications project to provide graduate			
37	engineering education. For supplemental budget requests, the participating institutions and			
38	centers jointly shall submit a report in support of such requests to the State Council of Higher			
39	Education for Virginia for review and recommendation to the Governor and the General			
40	Assembly.			
41	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
42	positions the second year from the general fund is designated for additional operational support			

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of the Southern Virginia Higher Education Center and its efforts to provide STEM programs				
2	and specialized workforce training to the citizens of Southside Virginia.				
3	D. The requirements of § 4-5.05 shall not apply to this appropriation.				
4	Total for Southern Virginia Higher Education Center.....			\$4,406,389	\$4,407,285
5					\$7,559,285
6	General Fund Positions.....	20.80	20.80		
7	Nongeneral Fund Positions.....	22.00	22.00		
8		26.00	26.00		
9	Position Level	42.80	42.80		
10		46.80	46.80		
11	Fund Sources: General	\$2,347,894	\$2,348,360		
12	Special.....	\$2,058,495	\$2,058,925		
13			\$5,210,925		
14		§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
15	249. Administrative and Support Services (19900).....			\$9,318,879	\$9,319,427
16					\$3,012,483
17	General Management and Direction (19901).....	\$38,794	\$38,794		
18	Operation of Higher Education Centers (19931).....	\$9,280,085	\$9,280,633		
19			\$2,973,689		
20	Fund Sources: General	\$2,012,323	\$2,012,483		
21	Special.....	\$7,306,556	\$7,306,944		
22			\$1,000,000		
23	Authority: Title 23, Chapter 16.1, Code of Virginia.				
24	A. Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in				
25	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
26	Commission in Southside and Southwest Virginia.				
27	Total for Southwest Virginia Higher Education Center....			\$9,318,879	\$9,319,427
28					\$3,012,483
29	General Fund Positions.....	31.00	31.00		
30	Nongeneral Fund Positions.....	5.00	5.00		
31	Position Level	36.00	36.00		
32	Fund Sources: General	\$2,012,323	\$2,012,483		
33	Special.....	\$7,306,556	\$7,306,944		
34			\$1,000,000		
35		§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE			
36		ASSOCIATES, LLC (936)			
37	250. Financial Assistance for Educational and General				
38	Services (11000).....			\$1,150,005	\$1,150,005
39					\$1,400,005
40	Sponsored Programs (11004)	\$1,150,005	\$1,150,005		
41			\$1,400,005		
42	Fund Sources: General	\$1,150,005	\$1,150,005		
43			\$1,400,005		
44	Authority: Discretionary Inclusion.				
45	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
46	Southeastern Universities Research Association Doing Business for Jefferson Science				
47	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support			
2	faculty positions and industry-led research that will promote economic development			
3	opportunities in the Commonwealth.			
4	<i>B.1. Out of this appropriation, \$250,000 the second year from the general fund is designated</i>			
5	<i>for expertise recruitment to address the minimum requirements for submitting a competitive bid</i>			
6	<i>to the United States Department of Energy for its electron ion collider project.</i>			
7	2. An amount of \$3,700,000 the first year from the general fund is designated for site studies			
8	for the electron ion collider project from amounts appropriated under Item 101.A.1. of this act.			
9	B.C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
10	Virginia and § 4-5.05 of this act.			
11	Total for Southeastern Universities Research			
12	Association Doing Business for Jefferson Science			
13	Associates, LLC			
14			\$1,150,005	\$1,150,005
15	Fund Sources: General	\$1,150,005	\$1,150,005	\$1,400,005
16				\$1,400,005
17	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
18	251.	Authority: Chapter 597, Acts of Assembly of 1986.		
19	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
20	replacement of instructional and research equipment at state-supported institutions of higher			
21	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
22	1986.			
23	2. The Governor shall annually present to the General Assembly through the Commonwealth's			
24	budget process, the estimated payments and the corresponding total value of equipment to be			
25	acquired.			
26	B.1. The State Council of Higher Education for Virginia shall establish and maintain			
27	procedures through which institutions of higher education apply for allocations made available			
28	under the program, and shall develop guidelines and recommendations for the apportionment of			
29	such equipment to each state-supported institution of higher education.			
30	2. The Authority shall finance equipment for educational institutions in accordance with			
31	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the			
32	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia			
33	College Building Authority to finance equipment may be sold and issued at the same time with			
34	other obligations of the Authority as separate issues or as a combined issue. Each institution			
35	shall make available such additional detail on specific equipment to be purchased as may be			
36	requested by the Governor or the General Assembly. If emergency acquisitions are necessary			
37	when the General Assembly is not in session, the Governor may approve such acquisitions.			
38	The Governor shall report his approval of such acquisitions to the Chairmen of the House			
39	Appropriations and Senate Finance Committees.			
40	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
41	pursuant to Item 276 of this act.			
42	C.1. Transfer of the appropriation in Item 276 of this act to the Virginia College Building			
43	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
44	\$126,436,310 made in the 2012-2014 biennium brings the total amount of equipment acquired			
45	through the program to approximately \$1,169,883,146.			
46	2. Allocations of \$64,218,155 the first year and \$64,218,155 \$74,218,155 the second year will			
47	be made to support the purchase of additional equipment to enhance instructional and research			
48	activity at Virginia's public colleges and universities. Allocations are as follows:			

ITEM 251.	Item Details(\$)			Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				FY 2015	FY 2016
2		Prior	FY 2015	Research	Research
3	Institution	Allocations	Allocation	Allocation	Allocation
4	George Mason				
5	University	\$75,678,934	\$3,181,598	\$3,181,598	\$387,306
6				\$3,763,163	\$387,306
7	Old Dominion				
8	University	\$78,490,783	\$4,043,427	\$4,043,427	\$268,659
9				\$4,782,526	\$268,659
10	University of				
11	Virginia	\$202,912,915	\$8,430,318	\$8,430,318	\$4,236,579
12				\$9,971,297	\$4,236,579
13	Virginia				
14	Commonwealth				
15	University	\$142,237,193	\$5,524,380	\$5,524,380	\$2,445,569
16				\$6,534,182	\$2,445,569
17	Virginia				
18	Polytechnic				
19	Institute and State				
20	University	\$214,933,559	\$8,328,077	\$8,328,077	\$4,278,311
21				\$9,850,368	\$4,278,311
22	College of William				
23	and Mary	\$38,879,706	\$1,854,370	\$1,854,370	\$486,458
24				\$2,193,331	\$486,458
25	Christopher				
26	Newport University	\$12,041,957	\$608,154	\$608,154	\$0
27				\$719,319	\$0
28	University of				
29	Virginia's College				
30	at Wise	\$4,680,367	\$202,068	\$202,068	\$0
31				\$239,004	\$0
32	James Madison				
33	University	\$39,047,815	\$1,861,748	\$1,861,748	\$0
34				\$2,202,057	\$0
35	Longwood				
36	University	\$12,092,038	\$599,263	\$599,263	\$0
37				\$708,802	\$0
38	University of Mary				
39	Washington	\$14,193,649	\$528,581	\$528,581	\$0
40				\$625,200	\$0
41	Norfolk State				
42	University	\$36,720,994	\$967,377	\$967,377	\$0
43				\$1,144,204	\$0
44	Radford University	\$27,528,381	\$1,406,595	\$1,406,595	\$0
45				\$1,663,707	\$0
46	Virginia Military				
47	Institute	\$13,923,288	\$714,250	\$714,250	\$0
48				\$844,808	\$0
49	Virginia State				
50	University	\$21,100,559	\$1,081,905	\$1,081,905	\$0
51				\$1,279,667	\$0
52	Richard Bland				
53	College	\$2,814,183	\$129,092	\$129,092	\$0
54				\$152,689	\$0
55	Virginia				
56	Community				
57	College System	\$217,944,534	\$11,765,909	\$11,765,909	\$0
58				\$13,916,602	\$0
59	Virginia Institute of				
60	Marine Science	\$7,111,349	\$291,880	\$291,880	\$143,120
61				\$345,233	\$143,120
62	Southwest Virginia				
63	Higher Education				
64	Center	\$1,162,210	\$64,575	\$64,575	\$0

ITEM 251.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				\$76,379		
2	Roanoke Higher					
3	Education					
4	Authority	\$857,770	\$62,570	\$62,570	\$0	\$0
5				\$74,007		
6	Institute for					
7	Advanced Learning					
8	and Research	\$4,985,910	\$221,003	\$221,003	\$0	\$0
9				\$261,400		
10	Southern Virginia					
11	Higher Education					
12	Center	\$264,454	\$77,214	\$77,214	\$0	\$0
13				\$91,328		
14	New College					
15	Institute	\$280,598	\$27,799	\$27,799	\$0	\$0
16				\$32,880		
17	<i>Eastern Virginia</i>					
18	<i>Medical School</i>	\$0	\$0	\$500,000	\$0	\$0
19	TOTAL	\$1,169,883,146	\$51,972,153	\$51,972,153	\$12,246,002	\$12,246,002
20				\$61,972,153		
21	D. 1. Out of the allocations for the Virginia Community College System, \$2,000,000 the first					
22	year and \$2,000,000 the second year is designated to support the equipment needs of					
23	Workforce Development activities.					
24	2. a) From the allocation provided in paragraph D. 1., up to \$500,000 the first year and					
25	\$500,000 the second year shall be used to support the Machinery and Equipment Program					
26	(Chapter 566, 2013 Acts of Assembly) to acquire engines, machines, motors, mechanical					
27	devices, laboratory trainers, computers, printers, tools, parts, and similar machinery and					
28	equipment as set forth in guidelines developed by the State Council of Higher Education and					
29	the Virginia Community College System.					
30	b) Equipment for this program may be acquired from a business that purchased the new					
31	machinery and equipment in good working condition within 12 months prior to acquisition by					
32	the community college. Payments to the business shall be in an amount equal to 20 percent of					
33	the purchase price of the machinery or equipment, not to exceed an aggregate amount of					
34	\$5,000 to any one business during a calendar year.					
35	c) The State Council of Higher Education for Virginia shall maintain and update as necessary					
36	on its website a list of machinery and equipment that qualifies for this program.					
37	d) Pursuant to the second enactment clause of Chapter 566 (2013), this paragraph shall be an					
38	appropriation for purposes of effectuating the provisions of that act.					
39	e) The Virginia Community College System shall report to the Chairmen of the House					
40	Appropriations and Senate Finance Committees by June 30 of each year on the equipment					
41	purchased through this program.					
42	Total for Virginia College Building Authority.....				\$0	\$0
43	TOTAL FOR OFFICE OF EDUCATION.....				\$17,017,835,473	\$17,174,332,919
44					\$17,215,668,176	\$17,697,583,674
45	General Fund Positions.....			18,464.94	18,467.54	
46				18,426.24	18,419.14	
47	Nongeneral Fund Positions.....			38,837.05	38,977.45	
48				38,931.79	39,072.19	
49	Position Level			57,301.99	57,444.99	
50				57,358.03	57,491.33	
51	Fund Sources: General.....			\$7,407,708,655	\$7,500,525,973	
52				\$7,270,128,231	\$7,480,723,653	
53	Special.....			\$42,198,279	\$42,275,285	
54				\$42,289,946	\$39,296,341	

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Operating.....	\$7,630,217,391	\$7,728,707,080		
2		\$7,889,877,621	\$7,999,613,743		
3	Commonwealth Transportation	\$2,416,919	\$2,416,919		
4		\$1,098,946	\$1,047,697		
5	Enterprise	\$5,328,468	\$5,328,468		
6	Internal Service.....	\$290,000	\$290,000		
7	Trust and Agency	\$658,835,041	\$622,221,488		
8		\$744,088,791	\$890,455,413		
9	Debt Service.....	\$336,338,216	\$338,064,752		
10		\$325,963,669	\$327,925,405		
11	Dedicated Special Revenue	\$10,019,457	\$10,019,457		
12		\$11,519,457	\$11,519,457		
13	Federal Trust.....	\$924,483,047	\$924,483,497		
14		\$925,083,047	\$941,383,497		

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF FINANCE			
2	§ 1-82. SECRETARY OF FINANCE (190)			
3	252. Administrative and Support Services (79900).....		\$453,132	\$453,785
4	General Management and Direction (79901).....	\$453,132	\$453,785	
5	Fund Sources: General.....	\$453,132	\$453,785	
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
9	determined by the State Comptroller, from annual charges of internal service funds and			
10	enterprise funds that exceed the cost of providing services or that represent over-recoveries			
11	from the general fund.			
12	B. Following every General Assembly session, the financial plan in place required by			
13	§ 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions			
14	adopted by the General Assembly that would alter financial assumptions included in the plan.			
15	The revised financial plan shall be posted on the Department of Planning and Budget website			
16	no later than September 1 of each year.			
17	C.1. The Secretary of Finance and the Secretary of Administration shall convene a work group			
18	to consist of representatives from the Department of Accounts, the Department of General			
19	Services, and the Department of the Treasury to evaluate options for improving the efficiency			
20	and accuracy of the Commonwealth's current method of collecting and maintaining state			
21	property data. The evaluation shall include, but not be limited to, options for consolidating state			
22	property management information systems in production at the Department of Accounts,			
23	Department of General Services, and the Department of Treasury into a centralized information			
24	system solution, designating the appropriate agency to maintain and administer a centralized			
25	state property information system, identifying the costs associated with the implementation of a			
26	selected system solution, and identifying costs to administer and maintain the system as well as			
27	any savings that may be realized by each agency currently maintaining a legacy application. In			
28	conducting this evaluation, the Chief Information Officer of the Commonwealth shall determine			
29	if the proposed solution is an enterprise project as defined in § 2.2-2006, Code of Virginia.			
30	2. The Department of the Treasury may use up to \$30,000 the first year from the State			
31	Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.			
32	3. The work-group shall report its findings and recommendations to the Director, Department			
33	of Planning and Budget, the Governor, and the Chairmen of the House Appropriations and			
34	Senate Finance Committees no later than October 1, 2014.			
35	Total for Secretary of Finance		\$453,132	\$453,785
36	General Fund Positions.....	4.00	4.00	
37	Position Level	4.00	4.00	
38	Fund Sources: General.....	\$453,132	\$453,785	
39	§ 1-83. DEPARTMENT OF ACCOUNTS (151)			
40	253. Financial Systems Development and Management			
41	(72400)		\$3,370,456	\$3,370,456
42	Financial Systems Development (72401).....	\$736,513	\$736,513	
43	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044	
44	Computer Services (72404)	\$1,573,899	\$1,573,899	
45	Fund Sources: General.....	\$3,370,456	\$3,370,456	
46	Authority: Title 2.2, Chapter 8, Code of Virginia.			

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	254.			\$7,885,058	\$8,538,109
2					\$8,718,109
3		General Accounting (73701)	\$3,415,723	\$3,855,010	
4		Disbursements Review (73702).....	\$986,052	\$986,052	
5				\$1,166,052	
6		Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
7		Financial Reporting (73704).....	\$2,340,452	\$2,554,216	
8		Fund Sources: General	\$7,063,102	\$7,716,153	
9				\$7,896,153	
10		Special.....	\$821,956	\$821,956	

11 Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.

12 A.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge
 13 Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge
 14 card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of
 15 administration of the program as well as rebates due to political subdivisions and payments due
 16 to the federal government are hereby appropriated from the fund. All remaining rebate revenue
 17 in the fund shall be deposited to the general fund by June 30 of each year.

18 2. The Department of Accounts is authorized to include the administrative costs estimated at
 19 \$80,000 per year for executing entries in the Commonwealth's accounting system for Level III
 20 institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs
 21 appropriated from the fund.

22 B. The department shall coordinate records management and reporting requirements pursuant to
 23 the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to
 24 the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or
 25 other data reporting requirements set forth by the State Comptroller or the Director, Department
 26 of Planning and Budget, and shall compile and maintain all records necessary to fulfill such
 27 reporting requirements and to meet any subsequent audit of the expenditure of such federal
 28 funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the
 29 American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records
 30 necessary to fulfill such reporting requirements and to meet any subsequent audit of the
 31 expenditure of such federal funds; and (iii) comply with any requirements established to ensure
 32 the transparency of the use or expenditure of such federal funds.

33 C. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State
 34 Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited
 35 into the State Treasury by General District Courts, Juvenile and Domestic Relations General
 36 District Courts, Combined District Courts, and the Magistrates System. The State Comptroller
 37 shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of
 38 Virginia, to the respective clerks on those amounts directly deposited into the state treasury by
 39 the Circuit Courts.

40 D. There is hereby created in the state treasury a special nonreverting fund that shall be
 41 known as the Federal Repayment Reserve Fund. The Fund shall be established on the books of
 42 the Comptroller and shall consist of such moneys as the State Comptroller determines will be
 43 required to repay the federal government its share of any rebates, Internal Service Fund
 44 profits, transfers to the general fund or amounts arising from other sources. Interest earned on
 45 the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining
 46 in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the
 47 general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund
 48 until such payment is required by the federal government.

49 Effective upon creation of Federal Repayment Reserve Fund, any agency with cash balances
 50 held in reserve for the anticipated federal repayment shall transfer the estimated amount
 51 determined by the State Comptroller prior to June 30. On an ongoing basis, agencies shall
 52 coordinate with the State Comptroller to identify amounts due to be returned to the federal
 53 government. The State Comptroller shall transfer those amounts to the Fund on or before June
 54 30 of each year.

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>E. The Department of Accounts is authorized to charge employees a mandatory fee of up to 15</i>			
2	<i>cents for each payroll deduction administered under the Supplemental Insurance and Annuities</i>			
3	<i>program. Reimbursement by the employing agency is prohibited.</i>			
4	255.	Service Center Administration (82600)		\$2,495,148
5		Payroll Service Bureau (82601)	\$2,495,148	\$2,495,148
6		Fund Sources: Internal Service.....	\$2,495,148	\$2,495,148
7	Authority: Title 2.2, Chapter 8, Code of Virginia.			
8	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are			
9	estimates from an internal service fund which shall be paid solely from revenues derived from			
10	charges for services.			
11	B.1. The Department of Accounts shall operate the payroll service center to support the salaried			
12	and wage employees of all agencies identified by the Department of Planning and Budget. The			
13	agencies so identified shall cooperate with the Department of Accounts in transferring such			
14	records and functions as may be required. The payroll service center shall provide services to			
15	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.			
16	The Department of Accounts shall be responsible for all accounting reconciliations for these			
17	services; however, each employing agency shall remain fully responsible for certifying the			
18	accuracy of each payroll paid to its employees. This certification shall be in such form as the			
19	Comptroller directs.			
20	2. The Department of Accounts shall recover the cost of services provided by the payroll			
21	service center through interagency transactions as determined by the State Comptroller.			
22	C.1. The Department of Accounts shall operate a fiscal service center to support the operations			
23	of all agencies identified by the Department of Planning and Budget. The agencies so identified			
24	shall cooperate with the Department of Accounts in transferring such records and functions as			
25	may be required. The service center shall provide services to agencies to include accounts			
26	payable processing, travel voucher processing, related reconciliations, and such other fiscal			
27	services as may be appropriate.			
28	2. The Department of Accounts shall recover the cost of services provided by the fiscal service			
29	center through interagency transactions as determined by the State Comptroller.			
30	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
31	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs			
32	of supporting such initiatives. These fees are over and above any fees charged by outside			
33	collections contractors and/or enhanced collection revenues deposited to the Virginia			
34	Technology Infrastructure Fund pursuant to Item 424 B.1 of this act.			
35	D. Nothing in this section shall prohibit additional agencies from using the services of the			
36	centers; however, such additions shall be subject to approval by the affected cabinet secretary			
37	and the Secretary of Finance.			
38	256.	Information Systems Management and Direction		
39		(71100)		\$21,582,258
40		Financial Oversight for Performance Budgeting System		\$21,934,791
41		(71107)	\$3,961,775	\$3,961,775
42		Financial Oversight for Cardinal System (71108).....	\$17,620,483	\$17,973,016
43		Fund Sources: Internal Service.....	\$21,582,258	\$21,934,791
44	Authority: Title 2.2 Chapter 8, Code of Virginia			
45	A.1. The appropriation for Financial Oversight for Performance Budgeting System and			
46	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates			
47	from internal service funds which shall be paid solely from revenues derived from charges for			
48	services. Out of this appropriation, the Performance Budgeting System is appropriated			
49	\$3,961,775 the first year and \$3,961,775 the second year from internal service fund			
50	revenues. Out of this appropriation, the Cardinal system is appropriated \$17,620,483 the first			

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

ITEM 256.

1 year and \$17,973,016 the second year from internal service fund revenues. The State
 2 Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.
 3 All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on
 4 licenses, transactions, or other meaningful methodology as determined by the Secretary of
 5 Finance and the owner of the enterprise application, which shall be deposited in the fund.
 6 Additionally, the State Comptroller shall recover the cost of services provided for the
 7 administration of the fund through interagency transactions as determined by the State
 8 Comptroller.

9 2. The State Comptroller shall submit revised projections of revenues and expenditures for the
 10 internal service fund and estimates of any anticipated changes to fee schedules in accordance
 11 with § 4-5.03 of this act.

12 3. In the event that expenses of the enterprise applications become due before costs have been
 13 fully recovered in the department's internal service fund, a treasury loan shall be provided to
 14 the department to finance these costs. This treasury loan shall be repaid from the proceeds
 15 collected in the fund.

16 B.1. A working capital advance of up to ~~\$60,000,000~~ \$75,000,000 shall be provided to the
 17 Department of Accounts to pay the costs of the roll-out of the statewide financial management
 18 system known as Cardinal *and the development of other approved statewide systems*. Statewide
 19 roll-out costs include any costs necessary to ensure agencies are prepared for implementation of
 20 the new statewide financial management system and the planned decommissioning of the
 21 Commonwealth Accounting and Reporting System (CARS) scheduled to be completed prior to
 22 July 1, 2016, and shall include, but are not limited to, application configuration, agency
 23 training, and change management costs as well as efforts to increase transparency and make
 24 reports on expenditure data more useful for management and the general public. For purposes
 25 of this section, statewide roll-out costs exclude those costs incurred by line agencies to develop
 26 required interfaces from agency-based systems into the statewide financial management
 27 system. Such costs shall be borne by the agencies impacted.

28 2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for
 29 the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State
 30 Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor
 31 accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of
 32 Assembly have been developed by the State Comptroller in partnership with the Department of
 33 General Services and the Virginia Information Technologies Agency, (ii) these standards have
 34 been incorporated into the design of the Commonwealth's enterprise financial system, and (iii)
 35 to the extent that the State Comptroller has allowed agencies and institutions to use other
 36 financial systems, that both Cardinal and those other agencies and institutions have internal
 37 control procedures that incorporate industry best practices for a standard vendor database to
 38 minimize improper payments to vendors including, but not limited to, utilization of a single
 39 vendor database, which allows for the exchange of information so that the Commonwealth can
 40 uniformly determine which vendors, goods and services, and other information is necessary to
 41 monitor the use of the Commonwealth's resources.

42 3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from
 43 this working capital advance prior to the expenditure of funds. The State Comptroller shall
 44 notify the Governor and the Chairmen of the House Appropriations and Senate Finance
 45 Committees of any approved drawdowns.

46 4. Repayment of the working capital advance and ongoing systems operation, maintenance and
 47 support costs for the statewide financial management system shall be funded through the
 48 Enterprise Applications Internal Service Fund established pursuant to this Item.

49	257. Administrative and Support Services (79900).....			\$1,433,027	\$1,504,131
50	General Management and Direction (79901).....	\$1,433,027	\$1,504,131		
51	Fund Sources: General	\$1,433,027	\$1,504,131		

52 Authority: Title 2.2, Chapter 8, Code of Virginia.

53 As a condition of the appropriation in this Item, the department shall provide to the Chairmen
 54 of the House Appropriations and Senate Finance Committees the expenditure and revenue

ITEM 257.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	reports necessary for timely legislative oversight of state finances. The necessary reports					
2	include monthly and year-end versions and shall be provided in an interactive electronic format					
3	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or					
4	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic					
5	mail or other methods to ensure their receipt within 48 hours of their initial run after the close					
6	of the business month.					
7	258. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of					
8	principal of or interest on any of its general obligation bonded indebtedness when due, the					
9	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to					
10	make such payment to the bondholder, or paying agent for the bondholder, and to recover such					
11	payment and associated costs of publication and mailing from any funds appropriated and					
12	payable by the Commonwealth to the unit for any and all purposes.					
13	259. In the event of default by any employer participating in the health insurance program					
14	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
15	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
16	costs and to recover such payments from any funds appropriated and payable by the					
17	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
18	payments upon receipt of notice from the Director, Department of Human Resource					
19	Management, that such payments are due and unpaid from the employer.					
20	260. The State Comptroller shall make calculations of payments and transfers related to interest					
21	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
22	programs, and direct cost reimbursements due from the federal government pursuant to Item					
23	275 of this act.					
24	Total for Department of Accounts			\$36,765,947	\$37,842,635	
25					\$38,022,635	
26	General Fund Positions.....	109.00	115.00			
27	Nongeneral Fund Positions.....	59.00	53.00			
28	Position Level	168.00	168.00			
29	Fund Sources: General.....	\$11,866,585	\$12,590,740			
30			\$12,770,740			
31	Special.....	\$821,956	\$821,956			
32	Internal Service.....	\$24,077,406	\$24,429,939			
33	Department of Accounts Transfer Payments (162)					
34	261. Financial Assistance to Localities - General (72800)					
35	a sum sufficient, estimated at.....			\$558,340,000	\$561,340,000	
36				\$558,465,000	\$561,465,000	
37	Distribution of Rolling Stock Taxes (72806).....	\$6,900,000	\$6,900,000			
38	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000			
39	Financial Assistance to Localities - Rental Vehicle Tax					
40	(72810)	\$36,000,000	\$36,000,000			
41	Distribution of Sales Tax Revenues From Certain					
42	Public Facilities (72811).....	\$1,040,000	\$1,040,000			
43	Distribution of Tennessee Valley Authority Payments					
44	in Lieu of Taxes (72812).....	\$1,400,000	\$1,400,000			
45	Distribution of the Virginia Communications Sales and					
46	Use Tax (72816).....	\$440,000,000	\$440,000,000			
47	Distribution of Payments to Localities for Enhanced					
48	Emergency Communications Services (72817).....	\$33,000,000	\$36,000,000			
49	<i>Distribution of Sales Tax Revenues From Certain</i>					
50	<i>Tourism Projects (72819).....</i>	<i>\$125,000</i>	<i>\$125,000</i>			
51	Fund Sources: General.....	\$49,340,000	\$49,340,000			
52		\$49,465,000	\$49,465,000			
53	Trust and Agency.....	\$36,000,000	\$36,000,000			
54	Dedicated Special Revenue.....	\$473,000,000	\$476,000,000			

ITEM 261.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
2	58.1-815.1, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
3	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
4	the second year from the general fund shall be deposited into the Northern Virginia				
5	Transportation District Fund, as provided in § 58.1-815.1 33.2-2400, Code of Virginia. Said				
6	amount shall consist of recordation taxes attributable to and transferable to the cities of				
7	Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington,				
8	Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount				
9	shall be transferred to Item 448 of this act and shall be used to support the Northern Virginia				
10	Transportation District Program as defined in § 33.1-221.1-3 33.2-2401, Code of Virginia. The				
11	Commonwealth Transportation Board shall make such allocations and expenditures from the				
12	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
13	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
14	Commonwealth Transportation Board also shall make such allocations and expenditures from				
15	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
16	to Chapter 391, 1993 Acts of Assembly).				
17	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
18	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
19	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
20	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
21	for an account for the City of Chesapeake. These amounts shall be transferred to Item 448 of				
22	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
23	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
24	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
25	of Assembly).				
26	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
27	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
28	use tax revenues to which the authority is entitled.				
29	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
30	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
31	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
32	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
33	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
34	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
35	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
36	§ 58.1-662, Code of Virginia and Item 282 of this act. For the purposes of the State				
37	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
38	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
39	general fund of the state treasury.				
40	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
41	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
42	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
43	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
44	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
45	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
46	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
47	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is hereby				
48	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$33,000,000 in				
49	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to				
50	§ 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
51	262.	Revenue Stabilization Fund (73500).....		\$243,170,048	\$0
52				\$372,670,048	
53		Payments to the Revenue Stabilization Fund (73501).....	\$243,170,048	\$0	
54			\$372,670,048		

ITEM 262.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$243,170,048	\$0		
2		\$372,670,048			
3	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
4	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
5	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
6	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
7	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
8	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
9	requirement of § 2.2-1829, Code of Virginia.				
10	B. Out of this appropriation, \$243,170,048 the first year from the general fund attributable to				
11	actual tax collections for FY 2013 shall be paid by the State Comptroller on or before June 30,				
12	2015, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
13	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues				
14	for FY 2013. This appropriation meets the mandatory deposit requirement of Article X, Section				
15	8 of the Constitution of Virginia.				
16	C. This appropriation includes \$95,000,000 that was provided in Chapter 806, 2013 Acts of				
17	Assembly, as an advance payment for the mandatory deposit to the Revenue Stabilization Fund				
18	required in FY 2015.				
19	<i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>				
20	<i>general fund as a result of a downward revision in general fund revenues, the term "total</i>				
21	<i>general fund revenues appropriated" shall mean the general fund operating and capital</i>				
22	<i>appropriations for each year of the biennium contained in the Appropriation Act which is in</i>				
23	<i>effect at the time when such downward revision in general fund revenues is made.</i>				
24	<i>2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,</i>				
25	<i>the amount of the transfer shall not exceed the lesser of one-half of the balance of the Revenue</i>				
26	<i>Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>				
27	<i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2015,</i>				
28	<i>and June 30, 2016, shall be computed by comparing the revised forecast for "Total General</i>				
29	<i>Fund Resources Available for Appropriation" as shown in § 3 of the first enactment to the total</i>				
30	<i>general fund revenues appropriated for each year of the biennium as contained in the general</i>				
31	<i>appropriation act as it became effective on July 1, 2014 (Chapter 2 of the Acts of Assembly of</i>				
32	<i>2014, Special Session I).</i>				
33	<i>4. One-half of the shortfall in revenues is estimated at \$648,650,000, which is more than</i>				
34	<i>one-half of the balance in the Revenue Stabilization Fund as of September 15, 2014. Of this</i>				
35	<i>shortfall amount, \$470,000,000 is hereby appropriated in FY 2015, pursuant to § 2.2-1830,</i>				
36	<i>Code of Virginia. Upon completion of the Auditor of Public Accounts' report on certified tax</i>				
37	<i>revenues for FY 2014 pursuant to § 2.2-1829, Code of Virginia, the State Comptroller shall</i>				
38	<i>deposit this sum into the general fund of the state treasury on or before June 30, 2015.</i>				
39	<i>5. One-half of the balance of the Revenue Stabilization Fund, estimated at \$235,000,000, is</i>				
40	<i>hereby appropriated in FY 2016, pursuant to § 2.2-1830, Code of Virginia. Upon completion of</i>				
41	<i>the Auditor of Public Accounts' report on certified tax revenues for FY 2015 pursuant to</i>				
42	<i>§ 2.2-1829, Code of Virginia, the State Comptroller shall deposit this sum into the general fund</i>				
43	<i>of the state treasury on or before June 30, 2016.</i>				
44	<i>E.1. Out of this appropriation, \$129,500,000 the first year from the general fund is included as</i>				
45	<i>an advance reservation of any required deposit to the Revenue Stabilization Fund attributable</i>				
46	<i>to actual tax collections for fiscal year 2015 or fiscal year 2016, as determined by the Auditor</i>				
47	<i>of Public Accounts, for deposit to the Revenue Stabilization Fund in the 2016-2018 biennium.</i>				
48	<i>2. The State Comptroller shall deposit the advance reservation of \$129,500,000 referenced in</i>				
49	<i>paragraph E.1., above, to a reserve account for the Revenue Stabilization Fund prior to June</i>				
50	<i>30, 2015.</i>				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 263.	Virginia Education Loan Authority Reserve Fund			
2	(73600)		\$194,778	\$194,778
3	Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778	
4	Edvantage Reserve Fund (73602)	\$100,000	\$100,000	
5	Fund Sources: Trust and Agency	\$194,778	\$194,778	
6	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.			
7	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations			
8	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,			
9	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA			
10	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to			
11	exceed \$94,778, to be paid out by the State Comptroller consistent with the provisions of the			
12	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund			
13	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid			
14	out by the State Comptroller for the purpose of determining the validity and amount of any			
15	claims against the Fund. The State Comptroller is authorized to take such actions as may be			
16	necessary to effect the provisions of this paragraph.			
17	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State			
18	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall			
19	remain with the fund.			
20 264.	Line of Duty (76000).....		\$9,458,131	\$9,458,131
21	Death Benefit Payments Under the Line of Duty Act			
22	(76001)	\$525,000	\$525,000	
23	Health Insurance Benefit Payments Under the Line of			
24	Duty Act (76002).....	\$8,933,131	\$8,933,131	
25	Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131	
26	Authority: Title 9.1, Chapter 4, Code of Virginia.			
27	A. In addition to such other payments as may be available, the full cost of group health			
28	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
29	certain public safety officers killed in the line of duty and for certain public safety officers			
30	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
31	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.			
32	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of			
33	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of			
34	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and			
35	accounted for separately from all other funds of the Commonwealth, and shall be invested and			
36	administered solely in the interests of the covered employees and beneficiaries thereof. Neither			
37	the General Assembly nor any public officer, employee, or agency shall use or authorize the			
38	use of the Fund for any purpose other than as provided in law for benefits and administrative			
39	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In			
40	addition to other such powers as shall be vested in the board, the board shall have the full			
41	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1			
42	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the			
43	board or of any advisory committee of the Retirement System or any of its tax exempt			
44	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter			
45	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments			
46	made under the authority of this article. The board is authorized to establish loans to the Fund			
47	from the Group Life program in such amounts and under such terms as may be established by			
48	the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred			
49	and associated, directly and indirectly, with the administration, management and investment of			
50	the Fund.			
51	2. Definitions. As used in this item:			
52	"Board" means the Board of Trustees of the Virginia Retirement System.			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
2	participating employer or non-participating employer eligible for coverage under the provisions			
3	of the Line of Duty Act.			
4	"Fund" means the Line of Duty Act Fund.			
5	"Line of Duty Act" means § 9.1-400 et seq.			
6	"Non-participating employer" means any political subdivision making the irrevocable election,			
7	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act			
8	benefits under paragraph B.4 of this Item.			
9	"Participating employer" means any agency of the Commonwealth with covered employees and			
10	any (i) county, city, or town with covered employees that does not make the election under			
11	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public			
12	authority, or body corporate, or other entity of a local government with covered employees that			
13	does not make the election under paragraph B.4 of this Item.			
14	"Retirement System" means the Virginia Retirement System.			
15	3. Payment of benefits; funding of benefits.			
16	a. All payments for benefits provided through the Line of Duty Act shall be paid by the State			
17	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
18	made on behalf of participating employers that, which payments have been approved by the			
19	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
20	from documentation provided to the Retirement System. Reimbursement from the Fund may			
21	include reasonable administrative expenses incurred by the Department of Accounts or the State			
22	Comptroller for administering the provisions of the Line of Duty Act.			
23	Each participating employer shall make contributions each year to the Fund in accordance with			
24	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits			
25	and administrative expenses under the Line of Duty Act. The employer contribution for each			
26	participating employer shall be determined by the board on a current disbursement basis in			
27	accordance with the provisions of this section.			
28	b. For purposes of this Item, employer contributions for coverage provided to members of the			
29	National Guard and United States military reserves on active duty shall be paid by the			
30	Commonwealth.			
31	c. For purposes of establishing employer contribution contributions, a member of any fire			
32	company or department or rescue squad that has been recognized by an ordinance or a			
33	resolution of the governing body of any county, city, or town of the Commonwealth as an			
34	integral part of the official safety program of such county, city, or town shall be considered			
35	part of the city, county, or town served by the company, department or rescue squad. If a			
36	company, department, or rescue squad serves more than one city, county, or town, the affected			
37	cities, counties, or towns shall determine the basis and apportionment of the required covered			
38	payroll and contributions for each department, company, or rescue squad.			
39	d. Each participating employer shall provide all required data requested by the Board to			
40	administer the Fund in a form approved by the board.			
41	e. In the event any participating employer fails to remit contributions or other fees and costs of			
42	the Fund as duly prescribed, the board shall inform the State Comptroller and the participating			
43	employer of the delinquent amount. The State Comptroller shall forthwith transfer such			
44	amounts to the Fund from any moneys otherwise distributable to such participating employer.			
45	4. Irrevocable election to become non-participating employer.			
46	a. A political subdivision with covered employees may make, in a manner and on such forms			
47	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a			
48	non-participating employer fully responsible for self-funding all benefits relating to its past and			
49	present covered employees under the Line of Duty Act from its own funds, including any			
50	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
2	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be			
3	required to contribute to the costs incurred or associated, directly or indirectly, with the			
4	administration, management and investment of the Fund.			
5	c. Effective July 1, 2012, non-participating employers shall be responsible for			
6	self-administering the payments of benefits in accordance with the requirements of the Line of			
7	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to			
8	be determined consistent with the provisions of § 9.1-403 and any other applicable section of			
9	Code. The State Comptroller shall determine and collect from a non-participating employer an			
10	amount representing reasonable costs incurred and associated, directly and indirectly, with such			
11	eligibility determination.			
12	d. In the event any non-participating employer fails to remit benefit and other costs of the Line			
13	of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any moneys			
14	otherwise distributable to such non-participating employer.			
15	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code			
16	of Virginia shall, upon request by the State Comptroller, make a written report of its			
17	conclusions and recommendations on matters referred to it regarding eligibility for benefits			
18	under the Line of Duty Act.			
19	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
20	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard			
21	and United States military reserves killed in action in any armed conflict on or after October 7,			
22	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and			
23	Health Benefits Trust Fund. The Department of Accounts, with support from the Department			
24	of Military Affairs, shall determine eligibility for this benefit.			
25	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms			
26	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would			
27	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of			
28	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller			
29	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health			
30	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia			
31	Retirement System.			
32	E. A member of any fire company providing fire protection services for facilities of the			
33	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits			
34	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.			
35	Funding for the inclusion of a member of any fire company providing fire protection services			
36	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by			
37	the Department of Military Affairs out of its appropriation in Item 410 of this act.			
38	F. It is the intent of the General Assembly that expeditious payments for burial expenses be			
39	made for persons whose death is determined to be a direct and proximate result of their			
40	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is			
41	hereby authorized to release, at the request of the family of a person who may be subject to the			
42	line of duty death benefits, payments to a funeral service provider for burial and transportation			
43	costs. These payments would be advanced from the death benefit that would be due to the			
44	beneficiary of the deceased person if it is determined that the person qualifies for line of duty			
45	coverage. Expenses advanced under this provision shall not exceed the coverage amounts			
46	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the			
47	line of duty benefits, the Virginia Retirement System or other retirement fund to which the			
48	deceased is a member, will deduct from benefit payments otherwise due to be paid to the			
49	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and			
50	related transportation expenses and return such funds to the State Comptroller. The State			
51	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation			
52	Commission against any employer to recover burial and related transportation expenses			
53	advanced under this provision.			
54	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose			

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1	of accumulating and investing assets to fund postemployment benefits other than pensions				
2	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
3	the trust, trusts, or equivalent arrangements.				
4	265. Personnel Management Services (70400)			\$32,686,276	\$32,686,276
5	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
6	Fund Sources: Trust and Agency	\$32,686,276	\$32,686,276		
7	Authority: Title 2.2, Chapter 8, Code of Virginia.				
8	266. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
9	Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344		
10	Fund Sources: Dedicated Special Revenue	\$1,326,344	\$1,326,344		
11	Authority: Title 2.2, Chapter 8, Code of Virginia.				
12	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
13	Health Research Board, funds received from the Virginia Retirement System pursuant to				
14	§ 23-284, Code of Virginia.				
15	267. Personal Property Tax Relief Program (74600)			\$950,000,000	\$950,000,000
16	Reimbursements to Localities for Personal Property				
17	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
18	Fund Sources: General	\$950,000,000	\$950,000,000		
19	Authority: Discretionary Inclusion.				
20	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
21	from the general fund is provided to be used to implement a program which provides equitable				
22	tax relief from the personal property tax on vehicles.				
23	2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent				
24	in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
25	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
26	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
27	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
28	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
29	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
30	county's, city's and town's share of the total funds available for reimbursement for personal				
31	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
32	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
33	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
34	chapter for tax year 2004, made with respect to reimbursement requests submitted on or before				
35	December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than				
36	March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004				
37	Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective				
38	date of this act.				
39	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
40	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
41	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
42	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
43	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
44	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
45	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
46	such locality for tangible personal property tax relief among the owners of qualifying vehicles,				
47	and such locality's tax bills provide a general description of the criteria upon which relief has				
48	been allocated and set out, for each qualifying vehicle that is the subject of such bill, the				
49	specific dollar amount of relief so allocated.				

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1	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
2	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
3	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
4	finds that such town (1) had a due date for tangible personal property taxes on qualified			
5	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
6	tangible personal property taxes on qualified vehicles for tax year 2004 falling between January			
7	1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,			
8	Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash			
9	method of accounting, and (5) would suffer fiscal hardship in the absence of such advance			
10	payment.			
11	E. It is the intention of the General Assembly that reimbursements to counties, cities and towns			
12	that had a billing date for tax year 2004 tangible personal property taxes with respect to			
13	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
14	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
15	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
16	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
17	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
18	to such spring billing dates not later than August 15 of each fiscal year.			
19	Total for Department of Accounts Transfer Payments		\$1,795,175,577	\$1,555,005,529
20			\$1,924,800,577	\$1,555,130,529
21	Nongeneral Fund Positions.....	1.00	1.00	
22	Position Level	1.00	1.00	
23	Fund Sources: General	\$1,242,510,048	\$999,340,000	
24		\$1,372,135,048	\$999,465,000	
25	Trust and Agency	\$78,339,185	\$78,339,185	
26	Dedicated Special Revenue	\$474,326,344	\$477,326,344	
27	Grand Total for Department of Accounts.....		\$1,831,941,524	\$1,592,848,164
28			\$1,961,566,524	\$1,593,153,164
29	General Fund Positions.....	109.00	115.00	
30	Nongeneral Fund Positions.....	60.00	54.00	
31	Position Level	169.00	169.00	
32	Fund Sources: General	\$1,254,376,633	\$1,011,930,740	
33		\$1,384,001,633	\$1,012,235,740	
34	Special.....	\$821,956	\$821,956	
35	Internal Service.....	\$24,077,406	\$24,429,939	
36	Trust and Agency	\$78,339,185	\$78,339,185	
37	Dedicated Special Revenue	\$474,326,344	\$477,326,344	
38	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)			
39	268. Planning, Budgeting, and Evaluation Services (71500)....		\$7,482,224	\$7,510,850
40	Budget Development and Budget Execution Services			
41	(71502)	\$4,820,183	\$4,848,809	
42	Legislation and Executive Order Review Service			
43	(71504)	\$40,701	\$40,701	
44	Forecasting and Regulatory Review Services (71505).....	\$634,236	\$634,236	
45	Program Evaluation Services (71506).....	\$1,625,353	\$1,625,353	
46	Administrative Services (71598)	\$361,751	\$361,751	
47	Fund Sources: General	\$7,182,224	\$7,210,850	
48	Special.....	\$300,000	\$300,000	
49	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.			
50	A. The Department of Planning and Budget shall be responsible for continued development and			
51	coordination of an integrated, systematic policy analysis, planning, budgeting, performance			
52	measurement and evaluation process within state government. The department shall collaborate			

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1	with the Governor's Secretaries and all other agencies of state government and other entities as				
2	necessary to ensure that information generated from these processes is useful for managing and				
3	improving the efficiency and effectiveness of state government operations.				
4	B. The Department of Planning and Budget shall be responsible for the continued development				
5	and coordination of a review process for strategic plans and performance measures of the state				
6	agencies. The review process shall assess on a periodic basis the structure and content of the				
7	plans and performance measures, the processes used to develop and implement the plans and				
8	measures, the degree to which agencies achieve intended goals and results, and the relation				
9	between intended and actual results and budget requirements.				
10	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
11	before December 20, the Department of Planning and Budget shall deliver to the presiding				
12	officer of each house of the General Assembly a copy of the budget document containing the				
13	explanation of the Governor's budget recommendations. This copy may be in electronic format.				
14	2. The Department of Planning and Budget shall include in the budget document the amount of				
15	projected spending and projected net tax-supported state debt for each year of the biennium on				
16	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds				
17	for the cited fiscal years as shown in the Budget Bill. The most current population estimates				
18	from the Weldon Cooper Center for Public Services shall be used to make the calculations.				
19	D.1.a. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
20	general fund is provided to support the continuation of the school efficiency reviews program—				
21	Any school division undergoing an efficiency review shall provide a report to the Department				
22	of Planning and Budget indicating what action has been taken on each recommendation				
23	identified in the efficiency review along with any budget savings realized for each				
24	recommendation. The report shall also include a schedule for implementation of the remaining				
25	recommendations not implemented to date.— The Department of Planning and Budget shall				
26	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and				
27	Senate Finance Committees within 30 days of receiving such reports. The first report shall be				
28	made within six months following the receipt of the final efficiency review, and subsequent				
29	follow-up reports shall be submitted annually by June 30 until 100 percent of the				
30	recommendations have been implemented or rationale reported that explain and address the				
31	division's lack of such implementation.— The Department of Planning and Budget shall provide				
32	the format for such report that shall include budget savings realized for each recommendation				
33	implemented.				
34	2.a. Notwithstanding any contrary provision of law, each participating school division shall				
35	pay a local share of the cost incurred by the state for that school division's efficiency review to				
36	be conducted. The local share of cost for the review shall be computed using the composite				
37	index of local ability to pay for each participating school division, however, such share shall				
38	not be less than 50 percent of the total cost.—However, consistent with language and intent				
39	contained in Item 131, any school division that elects to participate in a school efficiency				
40	review as a component unit of a division level academic review shall be exempt from the local				
41	share of the costs of the review but will not be exempt from paying a recovery cost of 25				
42	percent if the school division does not initiate at least 50 percent of the review's				
43	recommendations within 24 months of receiving their final school efficiency review report.				
44	b.—Effective for all reviews after July 1, 2013, the local share payment shall be made prior to				
45	the initiation of the review and shall be based upon the contracted price for the review.— All				
46	subsequent payments to recover the local share of the balance of the cost of the review shall be				
47	made in the fiscal year immediately following the completion of the final school efficiency				
48	review report.—The cost shall include the direct cost incurred by the state for that fiscal year to				
49	coordinate the school efficiency review and 100 percent of the costs awarded to the				
50	contractor(s) to conduct that school division's review.				
51	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent				
52	payment not to exceed 100 percent of the cost of individual reviews shall be made in the fiscal				
53	year beginning not less than 12 months and not more than 24 months following the release of				
54	a final efficiency review report for an individual school division.—Such recovery shall occur if				
55	the affected school division superintendent or superintendent's designee has not certified that at				
56	least half the recommendations have been initiated or at least half of the equivalent savings of				
57	such efficiency review have been realized.—Lacking such certification the school division shall				

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1	reimburse the state for an additional 25 percent of the cost, not to exceed 100 percent of the			
2	cost, of the school efficiency review. Such reimbursement shall be paid into the general fund of			
3	the state treasury. The Department of Planning and Budget shall provide the format for such			
4	certification.			
5	4.a. Notwithstanding any contrary provision of law, commencing in FY 2014, any school			
6	division may also request the Department of Planning and Budget to coordinate a school			
7	efficiency review for the division, including but not limited to the selection of the contractor to			
8	conduct that school division's review, by entering into an agreement with the Department of			
9	Planning and Budget to participate in a locally-funded school efficiency review. Each			
10	participating school division shall pay 100 percent of the cost of the review. Any division that			
11	elects to participate in a locally-funded school efficiency review shall not be subject to the			
12	availability of state general fund appropriation provided in paragraph D-1 above; however, the			
13	number of divisions that could make use of this provision is limited to the amount of			
14	nongeneral fund appropriation provided for this purpose in this paragraph. A nongeneral fund			
15	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use by			
16	the Department of Planning and Budget to facilitate the collection of payments from school			
17	divisions for the purposes of this item.			
18	b. Payment shall be made in full from the participating school division to the Department of			
19	Planning and Budget following successful <i>prior to making the final</i> award of the contract to			
20	conduct the review. Under no circumstances shall state general fund appropriation be used to			
21	pay the costs of contracts awarded for a locally-funded school efficiency review under the			
22	provisions of paragraph D-4.a above.			
23	Total for Department of Planning and Budget.....		\$7,482,224	\$7,510,850
24	General Fund Positions.....	63.00	63.00	
25	Nongeneral Fund Positions.....	2.00	2.00	
26	Position Level	65.00	65.00	
27	Fund Sources: General	\$7,182,224	\$7,210,850	
28	Special.....	\$300,000	\$300,000	
29	§ 1-85. DEPARTMENT OF TAXATION (161)			
30	269. Planning, Budgeting, and Evaluation Services (71500)....		\$3,522,095	\$3,522,095
31				\$3,515,095
32	Tax Policy Research and Analysis (71507).....	\$1,719,970	\$1,719,970	
33			\$1,712,970	
34	Appeals and Rulings (71508).....	\$1,148,541	\$1,148,541	
35	Revenue Forecasting (71509).....	\$653,584	\$653,584	
36	Fund Sources: General	\$3,522,095	\$3,522,095	
37			\$3,515,095	
38	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
39	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
40	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
41	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
42	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor			
43	Vehicles shall provide the Department of Taxation with direct access to all data records and			
44	systems required to perform this function. The Department of Planning and Budget shall			
45	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
46	the successful consolidation of this function.			
47	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on			
48	public-private partnership contracts shall be required in years following the final report upon			
49	the completion of contract or when no such contract is active.			
50	C.1. The Virginia Department of Taxation shall report, as provided in paragraph C.2. below, to			
51	the Governor, the Virginia State Crime Commission and the Chairmen of the Senate Finance			
52	and House Appropriations Committees regarding the number and total cost of incidents arising			

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1	during stamping operations in Virginia, brought to their attention by Virginia authorized			
2	stamping agents, law enforcement officials or others, that result in the stamping agents			
3	incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of			
4	productivity due to heat application setting modifications and financial technical assistance			
5	required to modify heat application operations.			
6	2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and			
7	concluding on June 30, 2015, as provided in paragraph 1, the number and total cost of			
8	incidents arising during Virginia tax stamping operations that are brought to its attention in the			
9	immediately preceding quarter. Provided, however, the July 1, 2014 report shall include			
10	incidents arising between April 1, 2014 and June 30, 2014. All information provided to the			
11	Department of Taxation regarding incidents shall remain exempt as provided under the			
12	Freedom of Information Act.			
13	<i>D. The Department of Taxation shall report on a quarterly basis, beginning on July 1, 2015,</i>			
14	<i>to the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,</i>			
15	<i>on the amount of state sales and use tax revenues authorized to be remitted under the</i>			
16	<i>provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the Code of Virginia, as</i>			
17	<i>amended by the 2015 General Assembly.</i>			
18	270. Revenue Administration Services (73200).....		\$57,860,734	\$57,851,820
19				\$58,138,820
20	Tax Return Processing (73214).....	\$7,192,900	\$7,192,900	
21			\$7,149,900	
22	Customer Services (73217).....	\$8,292,179	\$8,292,179	
23			\$5,970,829	
24	Compliance Audit (73218).....	\$21,387,285	\$21,378,371	
25	Compliance Collections (73219).....	\$20,988,370	\$20,988,370	
26			\$21,169,620	
27	Legal and Technical Services (73222).....	\$0	\$2,470,100	
28	Fund Sources: General.....	\$45,402,787	\$45,393,873	
29			\$45,350,873	
30	Special.....	\$11,737,191	\$11,737,191	
31			\$12,067,191	
32	Commonwealth Transportation.....	\$250,000	\$250,000	
33	Dedicated Special Revenue.....	\$470,756	\$470,756	
34	Authority: Title 3.2; Title 58.1, Code of Virginia.			
35	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to			
36	contract with private collection agencies for the collection of delinquent accounts. The State			
37	Comptroller is hereby authorized to deposit collections from such agencies into the Contract			
38	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may			
39	be used to pay private collection agencies/attorneys and perform oversight of their operations,			
40	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis			
41	of receivables and collection techniques. Any balance in the fund remaining after such			
42	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than			
43	June 30 of each year.			
44	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
45	share of any court fines and fees to reimburse the department for any ongoing operational			
46	collection expenses.			
47	2. Any form of state debt assigned to the Department of Taxation for collection may be			
48	collected by the department in the same manner and means as state taxes may be collected			
49	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
50	C. The Department of Taxation is authorized to make tax incentive payments to small tobacco			
51	product manufacturers who do not participate in the 1998 Tobacco Master Settlement			
52	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.			
53	D. The Department of Taxation is hereby appropriated revenues from the Communications			
54	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			

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1	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
2	Virginia.			
3	E. The Tax Commissioner shall have the authority to waive penalties and grant extensions of			
4	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
5	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
6	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
7	pay a tax because of a power or systems failure that causes the department's electronic filing or			
8	payment systems to be nonfunctional for all or a portion of a day on or about the due date for			
9	a return or payment.			
10	F. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees			
11	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the			
12	donated interest. The Code of Virginia specifies such fees will be used by the Departments of			
13	Taxation and Conservation and Recreation to recover the direct cost of administration incurred			
14	in implementing the Virginia Land Conservation Act.			
15	G. In the event that the United States Congress adopts legislation allowing local governments,			
16	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
17	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
18	Department of Taxation to finance the costs of modifying the agency's computer systems to			
19	implement this federal debt setoff program. This treasury loan shall be repaid from the			
20	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
21	the Department of Taxation.			
22	H. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
23	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
24	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code			
25	of Virginia, and items 261 and 282 of this act. For the purposes of the Comptroller's			
26	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
27	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
28	of the state treasury.			
29	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
30	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
31	administering the Virginia Communications Sales and Use Tax.			
32	I. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every			
33	employer whose average monthly liability can reasonably be expected to be \$1,000 or more			
34	and the aggregate amount required to be withheld by any employer exceeds \$500 shall file the			
35	annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472,			
36	Code of Virginia, using an electronic medium using a format prescribed by the Tax			
37	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
38	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
39	submitted to the Tax Commissioner in writing.			
40	J. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
41	required to mail its forms and instructions unless requested by a taxpayer or his representative.			
42	K.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,			
43	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under			
44	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the			
45	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall			
46	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of			
47	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,			
48	Code of Virginia, by publishing such fiscal impact on its website.			
49	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total			
50	amount of corporate income tax relief provided in Virginia shall be required after the			
51	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
52	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
53	corporate income tax relief provided in Virginia by publishing its Annual Report on its website.			
54	L. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			

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		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
2	their annual income tax return and final payment using an electronic medium in a format				
3	prescribed by the Tax Commissioner provided, however, that homeowner associations with no				
4	tax liability shall be exempt from the electronic filing requirement.				
5	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
6	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a format				
7	prescribed by the Tax Commissioner.				
8	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478				
9	and all forms required by § 58.1-472, Code of Virginia, not later than January 31 of the				
10	calendar year succeeding the calendar year in which wages were withheld from employees.				
11	<i>d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every</i>				
12	<i>pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and</i>				
13	<i>make related payments using an electronic medium in a format prescribed by the Tax</i>				
14	<i>Commissioner.</i>				
15	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
16	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
17	requirement creates an unreasonable burden on the person required to use an electronic				
18	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
19	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
20	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
21	creates an unreasonable burden on the person required to file or pay by January 31. All				
22	requests for waiver shall be submitted to the Tax Commissioner in writing.				
23	M.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
24	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
25	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
26	filers, with the first return they are required to file after July 1, 2013.				
27	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
28	electronic means upon a determination that the requirement would cause an undue hardship.				
29	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
30	N. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
31	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
32	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
33	O. The Virginia Department of Taxation shall develop a return for a pass-through entity				
34	required by § 58.1-392, Code of Virginia, to file using an electronic medium in a format				
35	prescribed by the Tax Commissioner before, but no later than, January 1, 2015.				
36	P. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
37	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
38	permitted to file a declaration of estimated tax with the Department of Taxation instead of with				
39	the commissioner of the revenue for the county or city in which he resides or, in the case of a				
40	nonresident, the commissioner of the revenue for the county or city in which all or part of his				
41	income was derived and notwithstanding the provisions of § 58.1-306, Code of Virginia, the				
42	department may so advise taxpayers.				
43	2. Effective January 1, 2015, every commissioner of the revenue with whom treasurer who				
44	receives an estimated income tax return, declaration or voucher is filed pursuant to § 58.1-493				
45	58.1-495 of the Code of Virginia shall transmit such return, declaration or voucher to the				
46	Department of Taxation using an electronic medium in a format prescribed by the Tax				
47	Commissioner.				
48	Q. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
49	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
50	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
51	electronic version of the form.				

ITEM 270.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	R. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
2	to recover the direct cost of administration incurred by the department in implementing and				
3	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
4	S. The Department of Taxation is hereby appropriated revenues from the assessment for				
5	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
6	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
7	provided in § 58.1-2533, Code of Virginia.				
8	<i>T. The Department of Taxation is authorized to charge fees of up to twenty percent of revenues</i>				
9	<i>generated pursuant to debt collection initiatives associated with the U.S. Treasury Offset</i>				
10	<i>Program to pay the administrative costs of supporting such initiatives. These fees are over and</i>				
11	<i>above any fees charged by outside collections contractors and/or enhanced collection revenues</i>				
12	<i>deposited to the Virginia Technology Infrastructure Fund pursuant to Item 424.B.1 of this act.</i>				
13	<i>U.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,</i>				
14	<i>effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of</i>				
15	<i>\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.</i>				
16	<i>2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted</i>				
17	<i>only if the Tax Commissioner finds that this requirement creates an unreasonable burden on</i>				
18	<i>the person requesting such copies. All requests for waiver shall be submitted to the Tax</i>				
19	<i>Commissioner in writing.</i>				
20	<i>V. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,</i>				
21	<i>effective January 1, 2016, the Department of Taxation shall not provide to the local</i>				
22	<i>commissioners of the revenue or any other local officials copies of federal tax forms or</i>				
23	<i>schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E</i>				
24	<i>(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,</i>				
25	<i>unless such schedules or forms are attached to a Virginia income tax return and submitted to</i>				
26	<i>the department in an electronic format by the taxpayer.</i>				
27	271.	Tax Value Assistance to Localities (73400).....		\$1,657,480	\$1,657,480
28		Valuation and Assessment Assistance for Localities			
29		(73410)	\$1,657,480	\$1,657,480	
30		Fund Sources: General.....	\$594,850	\$594,850	
31		Special.....	\$1,062,630	\$1,062,630	
32		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
33		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
34		A. The department is hereby authorized to recover from participating localities, as special			
35		funds, the direct costs associated with assessor/property tax and local valuation and assessments			
36		training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and			
37		board members attending shall continue to be reimbursed for the actual expenses incurred by			
38		their attendance at the programs.			
39		B. In the expenditure of funds out of its appropriations for determination of true values of			
40		locally taxable real estate for use by the Board of Education in state school fund distributions,			
41		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
42		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
43		reflect actual true values; further, the department shall, upon request of any local school board,			
44		review its initial determination and promptly inform the Board of Education of corrections in			
45		such determination.			
46		C. Notwithstanding any other provision of law, the requirement that the Department of			
47		Taxation print and distribute local tax forms, instructions, and property tax books shall be			
48		satisfied by the posting of such documents on the department's web site.			
49	272.	Administrative and Support Services (79900).....		\$42,314,819	\$43,269,996
50		General Management and Direction (79901).....	\$13,119,202	\$13,824,839	\$43,219,996
51					

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	Information Technology Services (79902).....	\$29,195,617		\$13,699,839
3				\$29,445,157
				\$29,520,157
4	Fund Sources: General.....	\$42,264,819		\$43,219,996
5				\$43,094,996
6	Special.....	\$50,000		\$50,000
7				\$125,000
8	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
9	A. To defray the costs of administration for voluntary contributions made on individual income			
10	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation			
11	may retain up to five percent of the contributions made to each organization, not to exceed a			
12	total of \$50,000 from all organizations in any taxable year.			
13	B. The Department is hereby authorized to request and receive a treasury loan to fund the			
14	necessary start-up costs associated with the implementation of a sales and use tax modification			
15	or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of Assembly. The			
16	treasury loan shall be repaid for these costs from the tax revenues. The Department shall also			
17	retain sufficient revenues to recover its costs incurred administering these taxes.			
18	C.1. Out of this appropriation, \$406,180 the first year and \$880,720 the second year from the			
19	general fund shall be provided for an initiative to develop new mobile applications and			
20	purchase computer tablets for the department's field collectors and auditors in order to increase			
21	revenue collection efficiency.			
22	2. The Tax Commissioner shall report on the initiative's implementation status and the amount			
23	of estimated revenue collections as a result of the initiative to the Governor, Chairmen of the			
24	House Appropriations and Senate Finance Committees, Secretary of Finance, and Director,			
25	Department of Planning and Budget by September 1, 2015.			
26	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner			
27	determines that an issue may have a major impact on tax policies, revenues or expenditures, he			
28	may request that the Attorney General appoint special counsel to render such assistance or			
29	representation as needed. The compensation for such special counsel shall be paid out of the			
30	funds appropriated for the administration of the Department of Taxation.			
31	Total for Department of Taxation.....		\$105,355,128	\$106,301,391
32				\$106,531,391
33	General Fund Positions.....	893.00	893.00	
34			883.00	
35	Nongeneral Fund Positions.....	47.00	47.00	
36			57.00	
37	Position Level	940.00	940.00	
38	Fund Sources: General.....	\$91,784,551	\$92,730,814	
39			\$92,555,814	
40	Special.....	\$12,849,821	\$12,849,821	
41			\$13,254,821	
42	Commonwealth Transportation	\$250,000	\$250,000	
43	Dedicated Special Revenue.....	\$470,756	\$470,756	
44	§ 1-86. DEPARTMENT OF THE TREASURY (152)			
45	273. Investment, Trust, and Insurance Services (72500).....		\$7,897,928	\$7,897,928
46				\$8,241,866
47	Debt Management (72501).....	\$1,002,808	\$1,002,808	
48	Insurance Services (72502).....	\$2,202,259	\$2,202,259	
49			\$2,497,900	
50	Banking and Investment Services (72503)	\$4,692,861	\$4,692,861	
51			\$4,741,158	

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$4,469,098		
2				\$4,469,098
3	Special.....	\$5,600		\$5,600
4	Commonwealth Transportation.....	\$185,187		\$185,187
5	Trust and Agency.....	\$3,238,043		\$3,238,043
6				\$3,607,541
7	Authority: Title 2.2, Chapter 18, Code of Virginia.			
8	A. The Department of the Treasury shall take into account the claims experience of each			
9	agency and institution when setting premiums for the general liability program.			
10	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any			
11	action filed against a constitutional officer or appointee of a constitutional officer before the			
12	Equal Employment Opportunity Commission or the Virginia State Bar.			
13	C. Notwithstanding the provisions of § 15.2-4518.13 § 33.2-1919 and § 15.2-4526 § 33.2-1927,			
14	Code of Virginia, the Northern Virginia Transportation Commission and the Potomac			
15	Rappahannock Transportation Commission are authorized to obtain liability policies for the			
16	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance and			
17	a program of self-insurance maintained by the Commissions and administered by the Virginia			
18	Division of Risk Management or by an independent third party selected by the Commissions,			
19	which liability policies shall be deemed to meet the requirements of § 8.01-195.3, Code of			
20	Virginia. In addition, the Director of the Department of Rail and Public Transportation is			
21	authorized to work with the Northern Virginia Transportation Commission and the Potomac			
22	Rappahannock Transportation Commission to obtain the foregoing liability policies for the			
23	Commissions. In obtaining liability policies, the Director of the Department of Rail and Public			
24	Transportation shall advise the Commissions regarding compliance with all applicable public			
25	procurement and administrative guidelines.			
26	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of			
27	the House Appropriations and Senate Finance Committees, in a unified report mutually			
28	agreeable to them, summarizing changes in required debt service payments from the general			
29	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be			
30	taken by the Commonwealth within the next twelve months.			
31	<i>E. The Virginia Public School Authority shall transfer to the Department of the Treasury each</i>			
32	<i>year an amount necessary to recover the direct cost of administration incurred by the</i>			
33	<i>department incurred in the administration of the Virginia Public School Authority programs.</i>			
34	274. Revenue Administration Services (73200).....		\$11,004,714	\$10,866,840
35				\$11,672,136
36	Unclaimed Property Administration (73207).....	\$5,380,640		\$5,210,880
37				\$5,686,523
38	Accounting and Trust Services (73213).....	\$1,570,263		\$1,570,263
39	Check Processing and Bank Reconciliation (73216)	\$2,203,207		\$2,203,207
40				\$2,467,207
41	Administrative Services (73220).....	\$1,850,604		\$1,882,490
42				\$1,948,143
43	Fund Sources: General.....	\$3,325,990		\$3,357,876
44				\$3,621,876
45	Special.....	\$335,994		\$335,994
46	Trust and Agency.....	\$6,636,973		\$6,467,213
47				\$7,008,509
48	Dedicated Special Revenue.....	\$705,757		\$705,757
49	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
50	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services			
51	and other operating expenses to process checks issued by the Department of Social Services.			
52	The estimated cost, excluding actual postage costs, is \$89,000 the first year and \$89,000 the			
53	second year.			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
2	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
3	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
4	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
5	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
6	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
7	revenues derived pursuant to the Act.				
8	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000				
9	the first year and \$900,000 the second year to pay fees for compliance services and securities				
10	portfolio custody services for unclaimed property administration.				
11	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
12	property system is hereby appropriated to the department for use in unclaimed property				
13	customer service and system enhancements.				
14	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
15	State Treasurer is not required to publish any item of less than \$250.				
16	D. The State Treasurer is authorized to charge institutions of higher education participating in				
17	the private college financing program of the Virginia College Building Authority an				
18	administrative fee of up to 10 basis points of the amount financed for each project in addition				
19	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
20	from this administrative fee shall be deposited to a special fund in the Department of the				
21	Treasury to compensate the department for direct and indirect staff time and expenses involved				
22	with this program.				
23	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
24	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
25	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
26	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
27	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
28	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				
29	than one-half of one basis point of their average public deposit balances over a twelve month				
30	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
31	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
32	any one year.				
33	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
34	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
35	provided that input is solicited from qualified public depositories. Such input requires only that				
36	notice and an opportunity to submit written comments be given.				
37	G. The State Treasurer shall work with universities and community colleges to develop				
38	policies and procedures which minimize the use of paper checks when issuing any				
39	reimbursements of student loan balances. These efforts should include reimbursement through				
40	debit cards, direct deposits, or other electronic means.				
41	<i>H. The Virginia Public School Authority shall transfer to the Department of the Treasury each</i>				
42	<i>year an amount necessary to recover the direct cost of administration incurred by the</i>				
43	<i>department incurred in the accounting and financial reporting of the Virginia Public School</i>				
44	<i>Authority programs.</i>				
45	275. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
46	transfer to the federal government, in accordance with the provisions of the federal Cash				
47	Management Improvement Act of 1990 and related federal regulations, of the interest owed by				
48	the state on federal funds advanced to the state for federal assistance programs, where such				
49	funds are held by the state from the time they are deposited in the state's bank account until				
50	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
51	appropriation is funded from the interest earned on federal funds deposited and invested by the				
52	state. The actual amount for transfer shall be established by the State Comptroller.				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. When permitted by applicable federal laws or administrative regulations, the State			
2	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts			
3	of interest payments calculated to be received by the state from the federal government, where			
4	such payments are due to the state because the state was required to disburse its own funds for			
5	federal program purposes prior to the receipt of federal funds.			
6	3. Should the interest payments calculated to be made by the federal government to the state			
7	exceed the interest calculated to be transferred from the state to the federal government,			
8	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller			
9	shall then notify the federal government of the net amount of interest due to the state and shall			
10	record such net interest, upon its receipt, as interest revenue earned by the general fund.			
11	Total for Department of the Treasury.....		\$18,902,642	\$18,764,768
12				\$19,914,002
13	General Fund Positions.....	35.50	35.50	
14			33.50	
15	Nongeneral Fund Positions.....	85.50	85.50	
16			87.50	
17	Position Level	121.00	121.00	
18	Fund Sources: General.....	\$7,795,088	\$7,826,974	
19			\$8,065,414	
20	Special.....	\$341,594	\$341,594	
21	Commonwealth Transportation	\$185,187	\$185,187	
22	Trust and Agency	\$9,875,016	\$9,705,256	
23			\$10,616,050	
24	Dedicated Special Revenue.....	\$705,757	\$705,757	
25	§ 1-87. TREASURY BOARD (155)			
26	276. Bond and Loan Retirement and Redemption (74300)		\$732,623,559	\$773,841,426
27			\$722,161,855	\$733,814,234
28	Debt Service Payments on General Obligation Bonds			
29	(74301)	\$98,071,877	\$87,360,338	
30		\$96,778,700	\$87,360,686	
31	Capital Lease Payments (74302).....	\$12,773,700	\$12,767,359	
32	Debt Service Payments on Public Building Authority			
33	Bonds (74303).....	\$290,679,412	\$300,992,621	
34		\$284,550,929	\$271,050,162	
35	Debt Service Payments on College Building Authority			
36	Bonds (74304).....	\$331,098,570	\$372,721,108	
37		\$328,058,526	\$362,636,027	
38	Fund Sources: General.....	\$682,514,761	\$723,963,164	
39		\$672,084,088	\$683,730,096	
40	Special.....	\$349,214	\$349,363	
41	Higher Education Operating.....	\$29,774,267	\$29,774,267	
42			\$30,011,174	
43	Dedicated Special Revenue.....	\$675,000	\$675,000	
44		\$645,000	\$645,000	
45	Federal Trust.....	\$19,310,317	\$19,079,632	
46		\$19,309,286	\$19,078,601	
47	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,			
48	Section 9, Constitution of Virginia.			
49	A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
50	between Items in the Treasury Board to address legislation affecting the Treasury Board passed			
51	by the General Assembly.			
52	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	following amounts are hereby appropriated from the general fund for debt service on general			
2	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:			
3	Series	FY 2015		FY 2016
4				
5		General Fund	Federal Funds	General Fund
6	2004B Refunding	\$10,460,050	\$0	\$9,996,050
7		\$0		\$0
8	2005	\$6,247,500	\$0	\$0
9	2006A Refunding	\$7,932,750	\$0	\$0
10	2006	\$6,512,000	\$0	\$6,216,000
11	2007A	\$7,437,501	\$0	\$7,125,001
12	2007B	\$5,119,550	\$0	\$4,919,550
13	2008A	\$7,863,563	\$0	\$7,617,313
14	2008B	\$8,301,438	\$0	\$8,101,438
15	2009A	\$6,685,000	\$0	\$6,485,000
16	2009B	\$3,373,832	\$522,943	\$3,325,926
17		\$3,374,355		\$3,326,424
18	2009 Refunding	\$6,064,750	\$0	\$14,174,750
19	2012 Refunding	\$15,943,250	\$0	\$7,203,450
20	2013 Refunding	\$5,567,750	\$0	\$11,657,750
21	2014 Refunding	\$9,166,350	\$0	\$9,995,900
22	Projected debt			
23	service &			
24	expenses	\$40,000	\$0	\$40,000
25	Total Service			
26	Area	\$97,548,934	\$522,943	\$86,862,228
27		\$96,255,757		\$86,862,576
28	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed			
29	to fund issuance costs and other expenses are hereby appropriated.			
30	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby			
31	appropriated for capital lease payments:			
32			FY 2015	FY 2016
33	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,001,750	\$5,996,250
34	Norfolk RHA (VCCS-TCC), Series 1995		\$2,016,800	\$2,014,159
35	Virginia Biotech Research Park, 2009		\$4,755,150	\$4,756,950
36	Total Capital Lease Payments		\$12,773,700	\$12,767,359
37	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
38	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by			
39	the authority for its various bond issues:			
40		FY 2015		FY 2016
41				
42	Series	General Fund	Nongeneral Fund	General Fund
43	2003 Refunding	\$988,375	\$0	\$0
44		\$998,375		
45	2004A Refunding	\$23,309,631	\$0	\$23,357,244
46		\$22,691,503		\$0
47	2004B	\$14,960,581	\$0	\$7,665,300
48		\$14,810,281		\$0
49	2004C	\$4,569,000	\$0	\$4,571,500
50		\$4,457,500		\$0
51	2004D Refunding	\$12,541,963	\$0	\$9,863,588
52		\$10,888,607		\$0
53	2005A Refunding	\$4,892,375	\$0	\$4,695,000
54	2005B Refunding	\$14,950,186	\$349,214	\$14,942,162
55	2005C	\$4,486,250	\$0	\$4,488,125

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$4,376,750		\$4,269,125
2	STARS 2005C	\$12,251,750	\$0	\$12,248,750
3	2005D	\$2,000,000	\$0	\$2,000,000
4		\$750,000		\$1,250,000
5	2006A	\$5,108,783	\$0	\$5,109,408
6		\$4,558,867		\$4,009,575
7	STARS 2006A	\$7,147,750	\$0	\$7,144,250
8	2006B	\$11,290,175	\$0	\$11,295,050
9		\$9,952,900		\$8,620,500
10	STARS 2006B	\$4,468,875	\$0	\$4,466,625
11	2007A	\$14,716,100	\$0	\$14,718,850
12		\$11,853,925		\$8,994,500
13	STARS 2007A	\$7,514,750	\$0	\$7,516,125
14	2008B	\$11,995,600	\$0	\$11,995,406
15	2009A	\$4,678,775	\$0	\$4,678,871
16	2009B	\$16,743,805	\$0	\$16,744,405
17		\$16,676,805		\$16,677,405
18	2009B STARS	\$6,584,850	\$0	\$6,584,050
19	2009C	\$1,086,770	\$0	\$1,091,015
20	2009D	\$6,277,100	\$0	\$6,266,525
21	2010A	\$22,083,908	\$4,511,477	\$22,014,283
22		\$21,759,082		\$21,689,457
23	2010B	\$22,486,769	\$3,484,627	\$22,480,719
24		\$22,230,957	\$3,483,595	\$22,224,907
25	2011A STARS	\$626,750	\$0	\$629,625
26	2011A	\$20,819,425	\$0	\$20,819,300
27		\$20,811,675		\$20,811,550
28	2011B	\$1,300,324	\$0	\$1,295,624
29	2012A Refunding	\$3,474,600	\$0	\$3,474,600
30	2013A	\$10,282,850	\$0	\$10,282,925
31	2013B	\$3,478,000	\$0	\$3,478,000
32	2014A	\$1,545,304	\$645,000	\$9,202,775
33	2014B	\$303,683	\$0	\$2,014,665
34	2014C Refunding	\$5,200,484	\$0	\$29,820,075
35	Projected debt service			
36	and expenses	\$4,543,023	\$675,000	\$26,054,828
37		\$683,640	\$0	\$11,686,640
38	Total Service Area	\$281,659,093	\$9,020,318	\$291,972,153
39		\$275,561,643	\$8,989,286	\$262,060,727

40 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of
41 the approved capital costs as determined by the Board of Corrections and other interest costs as
42 provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

43	44	Commonwealth Share of
45	Project	Approved Capital Costs
46	Richmond City Jail Replacement	\$31,238,755
47	RSW Regional Jail	\$32,840,850
48	Prince William - Manassas Regional Jail	\$21,032,421
49	Southwest Virginia Regional Jail	\$18,143,780
50	Central Virginia Regional Jail	\$8,464,891
51	Chesapeake City Jail	\$5,130,673
52	Pamunkey Regional Jail Authority	\$288,575
53	Total Approved Capital Costs	\$95,818,949
		\$117,139,945

54

55 b. The Commonwealth's share of the total *construction* cost of the projects listed in the table in
56 paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the
57 Commonwealth's portion of the construction costs of these projects shall be subject to the
58 approval of the Department of Corrections of the final expenditures.

59 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to

ITEM 276.		Item Details(\$)		Appropriations(\$)	
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1	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
2	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
3	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
4	by the Authority for payments on obligations issued for financing authorized projects under the				
5	21st Century College Program:				
6	Series	FY 2015		FY2016	
7	2004B Refunding	\$9,465,250		\$9,464,500	
8		\$0		\$0	
9	2005A	\$3,481,250		\$242,000	
10		\$3,239,250		\$0	
11	2006	\$9,557,200		\$9,538,200	
12		\$7,449,000		\$8,284,500	
13	2007A Refunding	\$3,865,100		\$9,626,500	
14	2007B	\$2,852,125		\$2,851,925	
15	2008A	\$7,444,731		\$7,443,231	
16	2009A&B	\$33,310,221		\$33,299,703	
17	2009C Refunding	\$5,781,200		\$0	
18	2009E Refunding	\$21,309,750		\$24,546,800	
19	2009F	\$39,234,131		\$39,011,160	
20		\$38,751,636		\$38,543,486	
21	2010B	\$28,454,540		\$28,455,040	
22		\$28,160,064		\$28,160,564	
23	2011 A	\$17,779,300		\$17,777,300	
24	2012A	\$21,494,900		\$21,497,400	
25	2012B	\$25,524,274		\$25,527,068	
26		\$23,775,450		\$23,797,950	
27	2012 C	\$1,748,824		\$1,729,118	
28	2013 A	\$21,956,592		\$21,960,013	
29	2014A	\$19,548,396		\$19,544,400	
30	2014B	\$7,080,285		\$9,704,400	
31	Projected 21st Century debt service &				
32	expenses	\$15,824,500		\$56,013,100	
33		\$887,764		\$40,575,987	
34	Subtotal 21st Century	\$269,083,888		\$308,983,058	
35		\$266,434,588		\$309,343,277	
36	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
37	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
38	payment of debt service on authorized bond issues to finance equipment:				
39	Series	FY 2015		FY 2016	
40	2008A	\$8,232,000		\$0	
41	2009D	\$9,048,425		\$9,046,250	
42	2010A	\$8,336,500		\$8,236,000	
43	2011A	\$8,538,000		\$8,538,500	
44	2012A	\$8,360,000		\$8,362,500	
45	2013A	\$9,449,257		\$9,453,500	
46	2014A	\$9,659,756		\$9,656,000	
47	Projected debt service & expenses	\$10,050,500		\$20,101,300	
48		\$0		\$0	
49	Subtotal Equipment	\$62,014,682		\$63,738,050	
50		\$61,623,938		\$53,292,750	
51	Total Service Area	\$331,098,570		\$372,721,108	
52		\$328,058,526		\$362,636,027	
53	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
54	Treasury Board shall amortize equipment purchases at seven years, which is consistent with the				
55	useful life of the equipment.				
56	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
57	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				

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1 students at institutions of higher education shall be paid to the Virginia College Building
2 Authority in each year for debt service on bonds issued under the 21st Century Program:

	FY 2015	FY 2016
Institution		
George Mason University	\$2,535,489	\$2,535,489
Old Dominion University	\$1,059,300	\$1,059,300
University of Virginia	\$4,670,622	\$4,670,622
Virginia Polytechnic Institute and State University	\$4,656,663	\$4,656,663
Virginia Commonwealth University	\$2,132,460	\$2,132,460
College of William and Mary	\$1,493,811	\$1,493,811
Christopher Newport University	\$112,167	\$112,167
University of Virginia's College at Wise	\$48,510	\$48,510
James Madison University	\$2,635,578	\$2,635,578
Norfolk State University	\$458,766	\$458,766
Longwood University	\$111,276	\$111,276
University of Mary Washington	\$293,535	\$293,535
Radford University	\$275,022	\$275,022
Virginia Military Institute	\$370,260	\$370,260
Virginia State University	\$845,856	\$845,856
Richard Bland College	\$9,900	\$9,900
Virginia Community College System	\$3,222,450	\$3,222,450
TOTAL	\$24,931,665	\$24,931,665

	FY 2015	FY 2016
Institution		
George Mason University	\$2,535,489	\$2,644,092
Old Dominion University	\$1,059,300	\$1,047,123
University of Virginia	\$4,670,622	\$4,721,706
Virginia Polytechnic Institute and State University	\$4,656,663	\$4,867,731
Virginia Commonwealth University	\$2,132,460	\$2,224,530
College of William and Mary	\$1,493,811	\$1,549,053
Christopher Newport University	\$112,167	\$122,562
University of Virginia's College at Wise	\$48,510	\$45,540
James Madison University	\$2,635,578	\$2,675,079
Norfolk State University	\$458,766	\$402,831
Longwood University	\$111,276	\$97,911
University of Mary Washington	\$293,535	\$222,750
Radford University	\$275,022	\$281,556
Virginia Military Institute	\$370,260	\$377,190
Virginia State University	\$845,856	\$739,233
Richard Bland College	\$9,900	\$9,900
Virginia Community College System	\$3,222,450	\$3,139,785
TOTAL	\$24,931,665	\$25,168,572

45 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
46 following is the estimated general and nongeneral fund breakdown of each institution's share of
47 the debt service on the Virginia College Building Authority bond issues to finance equipment.
48 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
49 year for debt service on bonds issued under the equipment program:

	FY 2015		FY 2016	
Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
College of William & Mary	\$1,971,989	\$259,307	\$2,055,788	\$259,307
University of Virginia	\$10,279,755	\$1,088,024	\$10,864,008	\$1,088,024
Virginia Polytechnic Institute and State University	\$10,028,546	\$992,321	\$10,681,639	\$992,321

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Military				
2	Institute	\$669,067	\$88,844	\$668,917	\$88,844
3	Virginia State				
4	University	\$1,087,459	\$108,886	\$1,079,829	\$108,886
5	Norfolk State				
6	University	\$986,193	\$108,554	\$980,968	\$108,554
7	Longwood University	\$606,167	\$54,746	\$600,196	\$54,746
8	University of Mary				
9	Washington	\$514,380	\$97,063	\$494,933	\$97,063
10	James Madison				
11	University	\$1,842,565	\$254,504	\$1,808,591	\$254,504
12	Radford University	\$1,380,677	\$135,235	\$1,386,733	\$135,235
13	Old Dominion				
14	University	\$3,987,893	\$374,473	\$4,079,283	\$374,473
15	Virginia				
16	Commonwealth				
17	University	\$7,694,791	\$401,647	\$7,811,983	\$401,647
18	Richard Bland				
19	College	\$138,250	\$2,027	\$136,610	\$2,027
20	Christopher Newport				
21	University	\$640,698	\$17,899	\$635,957	\$17,899
22	University of				
23	Virginia's College at				
24	Wise	\$214,116	\$19,750	\$207,311	\$19,750
25	George Mason				
26	University	\$3,442,578	\$205,665	\$3,507,381	\$205,665
27	Virginia Community				
28	College System	\$10,729,855	\$633,657	\$10,906,346	\$633,657
29	Virginia Institute of				
30	Marine Science	\$517,521	\$0	\$507,607	\$0
31	Roanoke Higher				
32	Education Authority	\$66,522	\$0	\$66,465	\$0
33	Southwest Virginia				
34	Higher Education				
35	Center	\$66,899	\$0	\$68,594	\$0
36	Institute for				
37	Advanced Learning				
38	and Research	\$206,894	\$0	\$234,759	\$0
39	Southern Virginia				
40	Higher Education				
41	Center	\$45,769	\$0	\$53,828	\$0
42	New College Institute	\$53,496	\$0	\$57,722	\$0
43	TOTAL	\$57,172,080	\$4,842,602	\$58,895,448	\$4,842,602
44	F. Pursuant to various Payment Agreements between the Treasury Board and the				
45	Commonwealth Transportation Board, funds required to pay the debt service due on				
46	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by				
47	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth				
48	Transportation Board pursuant to Item 448, paragraph E of this act and §§ 58.1-815 , 58.1-815.1				
49	33.2-2300 , 33.2-2400 , and 58.1-816.1, Code of Virginia.				
50	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
51	as lease, rental, or debt service payments to be used for any type of financing where the				
52	proceeds are used to acquire equipment and to finance associated costs, including but not				
53	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
54	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
55	rental, or debt service payments described herein.				
56	277.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
57		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
58		Constitution of Virginia, as follows:			
59		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Section 9 (c) Debt for certain revenue-producing capital projects.			
2	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a			
3	payment agreement with the Treasury Board.			
4	4. For payment of the principal of and the interest on obligations, issued in accordance with the			
5	cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
6	obligation of the Commonwealth.			
7	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
8	expected at the time of issuance to be paid from subsidies under federal programs and for			
9	arbitrage rebate amounts and other penalties to the United States Government for bonds issued			
10	by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations			
11	secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.			
12	Total for Treasury Board.....		\$732,623,559	\$773,841,426
13			\$722,161,855	\$733,814,234
14	Fund Sources: General.....		\$682,514,761	\$723,963,164
15			\$672,084,088	\$683,730,096
16	Special.....		\$349,214	\$349,363
17	Higher Education Operating.....		\$29,774,267	\$29,774,267
18				\$30,011,174
19	Dedicated Special Revenue.....		\$675,000	\$675,000
20			\$645,000	\$645,000
21	Federal Trust.....		\$19,310,317	\$19,079,632
22			\$19,309,286	\$19,078,601
23	TOTAL FOR OFFICE OF FINANCE.....		\$2,696,758,209	\$2,499,720,384
24			\$2,815,921,505	\$2,461,377,426
25	General Fund Positions.....		1,104.50	1,110.50
26				1,098.50
27	Nongeneral Fund Positions.....		194.50	188.50
28				200.50
29	Position Level.....		1,299.00	1,299.00
30	Fund Sources: General.....		\$2,044,106,389	\$1,844,116,327
31			\$2,163,300,716	\$1,804,251,699
32	Special.....		\$14,662,585	\$14,662,734
33				\$15,067,734
34	Higher Education Operating.....		\$29,774,267	\$29,774,267
35				\$30,011,174
36	Commonwealth Transportation.....		\$435,187	\$435,187
37	Internal Service.....		\$24,077,406	\$24,429,939
38	Trust and Agency.....		\$88,214,201	\$88,044,441
39				\$88,955,235
40	Dedicated Special Revenue.....		\$476,177,857	\$479,177,857
41			\$476,147,857	\$479,147,857
42	Federal Trust.....		\$19,310,317	\$19,079,632
43			\$19,309,286	\$19,078,601

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	278. Administrative and Support Services (79900).....		\$672,239	\$673,257 \$823,257
4	General Management and Direction (79901).....	\$672,239	\$673,257	
5			\$823,257	
6				
7	Fund Sources: General.....	\$672,239	\$673,257	
8			\$823,257	
9	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.			
10	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
11	Attorney General and the Secretary of Public Safety <i>and Homeland Security</i> , shall present a			
12	six-year forecast of the adult offender population presently incarcerated in the Department of			
13	Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter			
14	914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent			
15	predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the			
16	forecast, the secretary shall report on: (i) the number of Commitment Review Committee			
17	(CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the			
18	CRC for civil commitment, conditional release, and full release; (iii) the number of civilly			
19	committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for			
20	annual review; and (iv) the number of individuals civilly committed to the Virginia Center for			
21	Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP			
22	facility. The secretary shall complete a summary report of current SVP cases and a forecast of			
23	SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space			
24	requirements, to the Governor and Senate Finance and House Appropriations Committees by			
25	October + November 15 of each year.			
26	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99			
27	screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to			
28	§37.2-900 et seq., Code of Virginia, within six months of admission to the Department of			
29	Corrections. The results of such screenings shall be provided to the commissioner of the			
30	Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis			
31	and used for the SVP population forecast process.			
32	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
33	monthly basis, the status of all SVP cases pending before their office for purposes of			
34	forecasting the SVP population.			
35	B. The Secretary of Health and Human Resources shall provide the Governor and the Chairs			
36	of the Senate Finance and House Appropriations Committees a quarterly written assessment of			
37	the progress made by the Health Care Reform program office to implement new information			
38	technology systems as described in Item 424 D.2. of this Act. This report shall provide a			
39	program-level assessment, including a description of the expenditures that have been made and			
40	the activities to which any State or contract staff are assigned. The report shall also include a			
41	program-level description of steps taken to ensure that (i) individual projects and the use of			
42	project resources are prioritized across the program, (ii) a coordinated approach to program			
43	management across all projects is undertaken through the use of formal structures and			
44	processes, (iii) program governance and communication activities are sufficient to achieve			
45	benefit and stakeholder management objectives, and (iv) any changes in program and			
46	project-level objectives and resource needs are identified. This reporting requirement shall			
47	cease at such time as new program management standards are promulgated by the Virginia			
48	Information Technologies Agency.			
49	C.1. The Secretary of Health and Human Resources shall conduct an analysis and develop a			
50	plan with options for a hospital provider assessment program, including a review of other			
51	issues deemed necessary, for consideration by the General Assembly in the 2016 Session, that:			
52	(i) complies with applicable federal law and regulations; (ii) is designed to operate in a			
53	fashion that is mutually beneficial to the Commonwealth and affected health care			
54	organizations; (iii) addresses health system challenges in meeting the needs of the uninsured			

ITEM 278.	Item Details(\$)		Appropriations(\$)	
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1	<i>and preserving access to essential health care services (e.g. trauma programs, obstetrical care)</i>			
2	<i>throughout the Commonwealth; (iv) supports the indigent care and graduate medical education</i>			
3	<i>costs at hospitals in the Commonwealth; (iv) advances reforms that are consistent with the</i>			
4	<i>goals of improved health care access, lower overall costs and better health for Virginians; and</i>			
5	<i>(v) takes into account the extent to which it provides equity in the assessment and funding</i>			
6	<i>distribution to affected health care organizations. In the development of this program, the</i>			
7	<i>Secretary's office shall be assisted by the Department of Medical Assistance Services, the</i>			
8	<i>Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association</i>			
9	<i>and other affected stakeholders.</i>			
10	2. As part of the analysis and development of a plan for a hospital provider assessment			
11	program, the Secretary of Health and Human Resources shall also develop as an option a			
12	more limited program that is focused on supporting the indigent care and graduate medical			
13	education costs at private teaching hospitals in the Commonwealth.			
14	3. The Secretary of Health and Human Resources shall also undertake a review of a program			
15	that would provide supplemental payments for qualifying private hospitals as provided for in			
16	the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the			
17	Centers for Medicare and Medicaid Services on or about December 20, 2011.			
18	4. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance			
19	Committees by November 1, 2015 on the appropriate details regarding the plan and options			
20	for a hospital provider assessment program, which shall include: (i) the structure, collection			
21	process, and amount of the assessment; (ii) the process for supplemental payments; (iii) an			
22	estimate of hospital of the net financial impact of the program; and (iv) an implementation			
23	timeline. In addition, the Secretary shall include in his report details on the options and			
24	requirements of subparagraphs 2 and 3.			
25	5. The Secretary may work with the appropriate federal agencies as part of the development of			
26	a plan for a program or other options developed pursuant to subparagraphs 1, 2 and 3 in			
27	order to ensure compliance with federal requirements.			
28	D. The Secretary of Health and Human Resources shall convene a work group that shall			
29	include health care providers, consumers of health care services, representatives of the			
30	business community, and other stakeholders to review the current certificate of public need			
31	process and the impact of such process on health care services in the Commonwealth, and the			
32	need for changes to the current certificate of public need process. In conducting such review,			
33	the work group shall evaluate: (i) the process by which applications for certificates of public			
34	need are reviewed, the criteria upon which decisions about issuance of certificates of public			
35	need are based, and barriers to issuance of a certificate of public need; (ii) the frequency with			
36	which applications for a certificate are approved or denied; (iii) fees charged for review of			
37	applications for a certificate of public need and the cost to the Commonwealth of processing			
38	applications for a certificate of public need; (iv) applications for and the impact of the current			
39	certificate of public need process on establishment of new health care services, including the			
40	establishment of new intermediate-level or specialty-level neonatal special care services and			
41	open heart surgery services and the addition of new beds or operating rooms at existing			
42	medical care facilities; (v) the relationship between the certificate of public need process and			
43	the provision of charity care in the Commonwealth and the impact of the certificate of public			
44	need process on the provision of charity care in the Commonwealth; (vi) the impact of the			
45	certificate of public need process on graduate medical education programs and teaching			
46	hospitals in the Commonwealth; (vii) the efficacy of regional health planning agencies, the role			
47	of regional health planning agencies in the certificate of public need process, and barriers to			
48	the continued role of regional health planning agencies in the certificate of public need			
49	process; and (viii) the frequency with which the State Medical Facilities Plan is updated and			
50	whether such plan should be updated more frequently. The work group shall develop specific			
51	recommendations for changes to the certificate of public need process to address any problems			
52	or challenges identified during such review, which shall include recommendations for changes			
53	to the process to be introduced during the 2016 Session of the General Assembly and any			
54	additional changes that may require further study or review. In conducting its review and			
55	developing its recommendations, the work group shall consider data and information about the			
56	current certificate of public need process in the Commonwealth, the impact of such process,			
57	and any data or information about similar processes in other states. The Secretary shall report			
58	on the recommendations developed by the work group to the Chairmen of the House			
59	Committees on Appropriations and Health, Welfare and Institutions and the Senate Committees			

ITEM 278.		Item Details(\$)		Appropriations(\$)	
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1	<i>of Finance and Education and Health by December 1, 2015.</i>				
2	<i>E. The Secretary of Health and Human Resources, in cooperation with the Secretary of</i>				
3	<i>Education, shall convene a work group to provide recommendations regarding the role of the</i>				
4	<i>State Executive Council for Comprehensive Services for At-Risk Youth and Families, including</i>				
5	<i>recommendations related to (i) whether the Council should be a supervisory council or a</i>				
6	<i>policy council, as each is defined in § 2.2-2100 of the Code of Virginia; (ii) the appropriate</i>				
7	<i>composition of the Council; (iii) the role of the Council regarding decisions relative to funding</i>				
8	<i>streams; (iv) the appropriate relationship between the Council and the executive branch of</i>				
9	<i>state government; and (v) whether the Council should have authority to promulgate regulations</i>				
10	<i>in accordance with the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).</i>				
11	<i>The work group shall consist of the Commissioners of Health, Behavioral Health and</i>				
12	<i>Developmental Services, and Social Services, the Director of the Department of Medical</i>				
13	<i>Assistance Services, the Superintendent of Public Instruction, the Director of the Department of</i>				
14	<i>Juvenile Justice, the Director of the Office of Comprehensive Services, and the Executive</i>				
15	<i>Secretary of the Virginia Supreme Court, or their designees, and representatives of local</i>				
16	<i>governing bodies representing localities of various sizes and geographic areas of the</i>				
17	<i>Commonwealth recommended by the Virginia Association of Counties and the Virginia</i>				
18	<i>Municipal League. In developing its recommendations, the work group shall request and</i>				
19	<i>receive testimony and other input from stakeholders. The Secretary shall report on findings</i>				
20	<i>and recommendations to the Governor and the Chairmen of the Senate Committees on Finance</i>				
21	<i>and Rehabilitation and Social Services, and the House Committees on Appropriations and</i>				
22	<i>Health, Welfare and Institutions by December 1, 2015.</i>				
23	<i>F. Out of this appropriation, \$150,000 the second year from the general fund is provided for</i>				
24	<i>consulting and legal services related to the analysis and plan for provider assessment and</i>				
25	<i>supplemental payment options and the work group studying the certificate of public need</i>				
26	<i>process. If this funding can be matched with federal funds, then the Department of Planning</i>				
27	<i>and Budget may transfer this appropriation to the Department of Medical Assistance Services.</i>				
28	Total for Secretary of Health and Human Resources			\$672,239	\$673,257
29					\$823,257
30	General Fund Positions.....	5.00	5.00		
31	Position Level	5.00	5.00		
32	Fund Sources: General.....	\$672,239	\$673,257		
33			\$823,257		
34	Comprehensive Services for At-Risk Youth and Families (200)				
35	279. Protective Services (45300).....			\$270,024,810	\$265,706,181
36					\$270,024,810
37	Financial Assistance for Child and Youth Services				
38	(45303)	\$270,024,810	\$265,706,181		
39			\$270,024,810		
40	Fund Sources: General.....	\$217,417,064	\$213,098,435		
41			\$217,417,064		
42	Federal Trust.....	\$52,607,746	\$52,607,746		
43	Authority: Title 2.2, Chapter 52, Code of Virginia.				
44	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
45	paragraphs B and C.				
46	B.1.a. Out of this appropriation, \$159,855,199 the first year and \$156,918,531 \$161,237,160				
47	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the				
48	second year from nongeneral funds shall be used for the state pool of funds pursuant to				
49	§ 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation,				
50	and a non-Medicaid pool allocation.				
51	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
52	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services			
2	will transfer these funds to the Department of Medical Assistance Services as they are needed			
3	to pay Medicaid provider claims.			
4	c. The non-Medicaid state pool allocation shall consist of \$131,329,002 the first year and			
5	\$128,392,334 \$132,710,963 the second year from the general fund and \$8,419,998 the first			
6	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
7	transferred from the Department of Social Services.			
8	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
9	and Budget, shall have the authority to transfer the general fund allocation between the			
10	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
11	funding pools.			
12	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
13	deny state pool funding to any locality not in compliance with federal and state requirements			
14	pertaining to the provision of special education and foster care services funded in accordance			
15	with § 2.2-5211, Code of Virginia.			
16	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year from			
17	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
18	funds shall be set aside to pay for the state share of supplemental requests from localities that			
19	have exceeded their state allocation for mandated services. The nongeneral funds shall be			
20	transferred from the Department of Social Services.			
21	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
22	Families may approve and obligate supplemental funding requests in excess of the amount in			
23	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund			
24	appropriation authority in B1a in this Item.			
25	c. The State Executive Council shall maintain local government performance measures to			
26	include, but not be limited to, use of federal funds for state and local support of the			
27	Comprehensive Services Act.			
28	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
29	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
30	preserving families and providing appropriate services in the least restrictive environment, while			
31	protecting the welfare of children and maintaining the safety of the public. Each locality shall			
32	submit to the Office of Comprehensive Services information on utilization of residential			
33	facilities for treatment of children and length of stay in such facilities. By December 15 of each			
34	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the			
35	House Appropriations and Senate Finance Committees on utilization rates and average lengths			
36	of stays statewide and for each locality.			
37	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)			
38	shall have a utilization management process, including a uniform assessment, approved by the			
39	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
40	locality shall also provide information as required by the Office of Comprehensive Services to			
41	include, but not be limited to case specific information, expenditures, number of youth served			
42	in specific CSA activities, length of stay for residents in core licensed residential facilities, and			
43	proportion of youth placed in treatment settings suggested by the uniform assessment			
44	instrument. The State Executive Council, utilizing this information, shall track and report on			
45	child specific outcomes for youth whose services are funded under the Comprehensive Services			
46	Act. Only non-identifying demographic, service, cost and outcome information shall be released			
47	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must			
48	demonstrate compliance with all CSA provisions to receive pool funding.			
49	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
50	Education and the Secretary of Public Safety <i>and Homeland Security</i> , shall direct the actions			
51	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
52	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
53	ongoing information systems development and refinement, changes necessary for state and local			
54	agencies to fulfill CSA reporting needs.			

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1	5. The State Executive Council shall provide localities with technical assistance on ways to				
2	control costs and on opportunities for alternative funding sources beyond funds available				
3	through the state pool.				
4	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
5	general fund is provided for a combination of regional and statewide meetings for technical				
6	assistance to local community policy and management teams, family assessment and planning				
7	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
8	measures, building community-based services, including creation of partnerships with private				
9	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
10	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
11	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
12	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
13	presented to and approved by the State Executive Council before the beginning of each fiscal				
14	year. A training calendar and timely notice of programs shall be provided to Community				
15	Policy and Management Teams and family assessment and planning team members statewide				
16	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
17	report on all regional and statewide training sessions conducted during the fiscal year, including				
18	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
19	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
20	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
21	Senate Finance Committees and to the members of the State Executive Council by December 1				
22	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
23	for the same use in the second year..				
24	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
25	general fund is provided for the Office of Comprehensive Services to contract for the support				
26	of uniform CSA reporting requirements.				
27	8. The State Executive Council shall require a uniform assessment instrument.				
28	9. The Office of Comprehensive Services, in conjunction with the Department of Social				
29	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families				
30	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for				
31	the Comprehensive Services Act for At-Risk Youth and Families.				
32	10. For purposes of defining cases involving only the payment of foster care maintenance,				
33	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the				
34	Virginia Department of Social Services for federal Title IV-E shall be used.				
35	C. The funding formula to carry out the provisions of the Comprehensive Services Act for				
36	At-Risk Youth and Families is as follows:				
37	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
38	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
39	locality in each year of the biennium based on the greater of that locality's percentage of actual				
40	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund				
41	program expenditures or the latest available three-year average of actual pool fund program				
42	expenditures as reported to the state fiscal agent.				
43	2. Local Match. All localities are required to appropriate a local match for the base year				
44	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
45	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local				
46	match rate shall also apply to all reimbursements from the state pool of funds in this Item and				
47	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal				
48	year, including administrative reimbursements under paragraph C.4. in this Item.				
49	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
50	match rate for community based services for each locality shall be reduced by 50 percent.				
51	b. Localities shall review their caseloads for those individuals who can be served appropriately				
52	by community-based services and transition those cases to the community for services.				
53	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each				
54	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	match rate for Medicaid residential services for each locality shall be 25 percent above the			
2	fiscal year 2007 base.			
3	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
4	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
5	on the outcomes of this initiative.			
6	d. At the direction of the State Executive Council, local Community Policy and Management			
7	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
8	service areas to develop a local plan for intensive care coordination (ICC) services that best			
9	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
10	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
11	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
12	appropriate and cost-effective provider of ICC services for children in their community who are			
13	placed in, or at-risk of being placed in, residential care through the Comprehensive Services			
14	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the			
15	State Executive Council. The State Executive Council and Office of Comprehensive Services			
16	shall establish guidelines for reasonable rates for ICC services and provide training and			
17	technical assistance to CPMTs and fiscal agents regarding these services.			
18	e. The local match rate for all non-Medicaid services provided in the public schools after June			
19	30, 2011 shall equal the fiscal year 2007 base.			
20	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the			
21	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000			
22	the second year from the general fund, shall be allocated among all localities for administrative			
23	costs. Every locality shall be required to appropriate a local match based on the local match			
24	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching			
25	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of			
26	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state			
27	allocation and local matching funds. Localities are encouraged to use administrative funding to			
28	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.			
29	Localities may pool this administrative funding to hire regional coordinators.			
30	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for			
31	At-Risk Youth and Families, "locality" means city or county.			
32	D. Community Policy and Management Teams shall use Medicaid-funded services whenever			
33	they are available for the appropriate treatment of children and youth receiving services under			
34	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool			
35	funds shall not be spent for any service that can be funded through Medicaid for			
36	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or			
37	inappropriate for meeting the needs of a child.			
38	E. Pursuant to subdivision 3 of §2.2-52.06 §2.2-5206, Code of Virginia, Community Policy and			
39	Management Teams shall enter into agreements with the parents or legal guardians of children			
40	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The			
41	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal			
42	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action			
43	cannot be referred to the Division of Child Support Enforcement of the Department of Social			
44	Services, upon the request of the community policy management team, the Office of			
45	Comprehensive Services shall make a claim against the parent or legal guardian for such			
46	payment through the Department of Law's Division of Debt Collection in the Office of the			
47	Attorney General.			
48	F. The Office of Comprehensive Services, in cooperation with the Department of Medical			
49	Assistance Services, shall provide technical assistance and training to assist residential and			
50	treatment foster care providers who provide Medicaid-reimbursable services through the			
51	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become			
52	Medicaid-certified providers.			
53	G. The Office of Comprehensive Services shall work with the State Executive Council and the			
54	Department of Medical Assistance Services to assist Community Policy and Management			
55	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,			
2	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of			
3	denials for Medicaid services related to medical necessity and utilization review activities.			
4	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in			
5	the odd-numbered years, the State Executive Council shall biennially publish and disseminate			
6	to members of the General Assembly and Community Policy and Management Teams a			
7	progress report on comprehensive services for children, youth, and families and a plan for such			
8	services for the succeeding biennium.			
9	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
10	general fund shall be used to purchase and maintain an information system to provide quality			
11	and timely child demographic, service, expenditure, and outcome data.			
12	J. The State Executive Council shall work with the Department of Education to ensure that			
13	funding in this Item is sufficient to pay for the educational services of students that have been			
14	placed in or admitted to state or privately operated psychiatric or residential treatment facilities			
15	to meet the educational needs of the students as prescribed in the student's Individual			
16	Educational Plan (IEP).			
17	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care			
18	(TFC) services, including a standardized definition of therapeutic foster care services, uniform			
19	service needs criteria required for the utilization of therapeutic foster care services, uniform			
20	placement outcome goals to include length of stay targets when the service is indicated and			
21	uniform contracting requirements when purchasing therapeutic foster care services. The SEC			
22	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall			
23	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these			
24	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of			
25	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing			
26	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas			
27	and areas with few service providers. Training will be provided for all local departments of			
28	social services, family assessment and planning teams, community policy and management			
29	teams and therapeutic foster care services providers on these guidelines. The Director of the			
30	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its			
31	regularly scheduled meetings.			
32	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster			
33	care services including but not limited to the number of children served annually, average cost			
34	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
35	addition, the OCS shall provide guidance and training to assist localities in negotiating			
36	contracts with therapeutic foster care providers.			
37	2. The Office of Comprehensive Services shall report on funding for special education day			
38	treatment and residential services, including but not limited to the number of children served			
39	annually, average cost of care, type of service provided, length of stay, referral source, and			
40	ultimate disposition.			
41	3. The Office of Comprehensive Services shall report the information included in this			
42	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees			
43	beginning September 1, 2011 and each year thereafter.			
44	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate			
45	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for			
46	wrap-around services for students with disabilities as defined in the Comprehensive Services			
47	Act policy manual.			
48	<i>N. The State Executive Council shall convene a work group to examine options and make</i>			
49	<i>recommendations for funding the educational costs for students whose placement in or</i>			
50	<i>admittance to state or privately operated psychiatric or residential treatment facilities for</i>			
51	<i>non-educational reasons has been authorized by Medicaid. The work group shall include</i>			
52	<i>representatives of the Office of Comprehensive Services, the Department of Education, the</i>			
53	<i>Department of Medical Assistance Services, the Department of Behavioral Health and</i>			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	<i>Developmental Services, local school divisions, and public and private service providers. The</i>			
2	<i>State Executive Council shall report on its recommendations to the Chairmen of the House</i>			
3	<i>Appropriations and Senate Finance Committees by September 1, 2015.</i>			
4	281. Administrative and Support Services (49900).....		\$1,657,067	\$1,657,415
5			\$1,668,346	\$1,680,088
6	General Management and Direction (49901).....	\$1,657,067	\$1,657,415	
7		\$1,668,346	\$1,680,088	
8	Fund Sources: General.....	\$1,657,067	\$1,657,415	
9		\$1,668,346	\$1,680,088	
10	Authority: Title 2.2, Chapter 26, Code of Virginia.			
11	A. The Office of Comprehensive Services may enter into a memorandum of understanding			
12	with the Department of Social Services for the provision of routine administrative support			
13	services.			
14	B. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
15	general fund shall be used for a financial and data interface system.			
16	Total for Comprehensive Services for At-Risk Youth			
17	and Families.....		\$271,681,877	\$267,363,596
18			\$271,693,156	\$271,704,898
19	General Fund Positions.....	13.00	13.00	
20	Position Level.....	13.00	13.00	
21	Fund Sources: General.....	\$219,074,131	\$214,755,850	
22		\$219,085,410	\$219,097,152	
23	Federal Trust.....	\$52,607,746	\$52,607,746	
24	Grand Total for Secretary of Health and Human			
25	Resources.....		\$272,354,116	\$268,036,853
26			\$272,365,395	\$272,528,155
27	General Fund Positions.....	18.00	18.00	
28	Position Level.....	18.00	18.00	
29	Fund Sources: General.....	\$219,746,370	\$215,429,107	
30		\$219,757,649	\$219,920,409	
31	Federal Trust.....	\$52,607,746	\$52,607,746	
32	§ 1-89. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)			
33	282. Social Services Research, Planning, and Coordination			
34	(45000).....		\$11,865,626	\$6,865,719
35	Technology Services for Deaf and Hard-Of-Hearing			
36	(45004).....	\$10,819,226	\$5,819,226	
37	Consumer, Interpreter, and Community Support			
38	Services (45005).....	\$657,007	\$657,007	
39	Administrative Services (45006).....	\$389,393	\$389,486	
40	Fund Sources: General.....	\$927,452	\$927,545	
41	Special.....	\$10,838,174	\$5,838,174	
42	Federal Trust.....	\$100,000	\$100,000	
43	Authority: Title 51.5, Chapter 13, Code of Virginia.			
44	A. Up to \$32,225 the first year and up to \$32,225 the second year from the general fund is			
45	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the			
46	Department for Aging and Rehabilitative Services (DARS) for the provision of shared			
47	administrative services. The scope of the services and specific costs shall be outlined in a			
48	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of			

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1	the respective agency heads. Any revision to the MOU shall be reported to the Director,			
2	Department of Planning and Budget within 30 days.			
3	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies			
4	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there			
5	shall be distributed monies in the fund to pay for the Technology Assistance Program. This			
6	requirement shall not change any other distributions required by law from the Communications			
7	Sales and Use Tax Trust Fund.			
8	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
9	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
10	Planning District 1 for the provision of outreach and technical assistance to deaf and			
11	hard-of-hearing individuals.			
12	D. Pursuant to § 51.5-115, Code of Virginia, the Virginia Department for the Deaf and			
13	Hard-of-Hearing, with assistance from the Virginia Information Technologies Agency, shall			
14	include in any request for proposal (RFP) for the provision of basic telecommunications relay			
15	services a preferential consideration for locating a relay center in an economically distressed			
16	area of the Commonwealth. A secondary consideration shall be given to proposals which			
17	include an in-state call center. Any preference should not cause the contract price to increase			
18	more than cost of the contract in existence during fiscal year 2014.			
19	Total for Department for the Deaf and			
20	Hard-Of-Hearing.....		\$11,865,626	\$6,865,719
21	General Fund Positions.....	8.37	8.37	
22	Nongeneral Fund Positions.....	2.63	2.63	
23	Position Level	11.00	11.00	
24	Fund Sources: General.....	\$927,452	\$927,545	
25	Special.....	\$10,838,174	\$5,838,174	
26	Federal Trust.....	\$100,000	\$100,000	
27	§ 1-90. DEPARTMENT OF HEALTH (601)			
28	283. Higher Education Student Financial Assistance (10800) ..		\$312,000	\$312,000
29				\$187,000
30	Scholarships (10810).....	\$312,000	\$312,000	
31			\$187,000	
32	Fund Sources: General.....	\$125,000	\$125,000	
33			\$0	
34	Dedicated Special Revenue.....	\$85,000	\$85,000	
35	Federal Trust.....	\$102,000	\$102,000	
36	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through			
37	32.1-122.10, Code of Virginia.			
38	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
39	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,			
40	Code of Virginia.			
41	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
42	general fund is provided for nursing scholarships and loan repayments. All financial incentives			
43	shall be awarded in accordance with regulations promulgated by the Board of Health. The			
44	department shall maintain an accounting of the numbers and amount of the awards made each			
45	year.			
46	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
47	general fund is provided for scholarships and loan repayments for nursing students pursuing an			
48	advanced degree towards becoming nursing faculty at the college level. Priority shall be given			
49	to master's degree candidates who will teach in the community colleges.			
50	D. The department may move appropriation between scholarship or loan repayment programs			

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1	as long as the scholarship or loan repayment is in accordance with the regulations promulgated				
2	by the Board of Health.				
3	E. The Secretary of Health and Human Resources in collaboration with the Virginia				
4	Department of Health shall examine and report on the effectiveness of existing incentive				
5	programs that are designed to attract nurses to underserved areas of Virginia. The report shall				
6	specifically include the Nursing Scholarship and Loan Repayment Program as part of the				
7	analysis and include recommendations to improve the program. The report shall be submitted				
8	to the Director, Department of Planning and Budget and to the Chairmen of the House				
9	Appropriations and Senate Finance Committees by October 1, 2014.				
10	284.	Emergency Medical Services (40200).....		\$42,620,756	\$42,620,756
11		Financial Assistance for Non Profit Emergency			
12		Medical Services Organizations and Localities (40203)...	\$35,148,150	\$35,148,150	
13		State Office of Emergency Medical Services (40204).....	\$7,472,606	\$7,472,606	
14		Fund Sources: Special.....	\$17,847,721	\$17,847,721	
15		Dedicated Special Revenue.....	\$24,367,452	\$24,367,452	
16		Federal Trust.....	\$405,583	\$405,583	
17		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A			
18		13, Code of Virginia.			
19		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
20		funds shall be provided to the Department of State Police for administration of criminal history			
21		record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389			
22		A 11, Code of Virginia).			
23		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
24		nonprofit emergency medical services organizations.			
25		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the			
26		Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
27		second year from the special emergency medical services fund shall be provided to the			
28		Department of State Police for aviation (med-flight) operations.			
29		D. The State Health Commissioner shall review current funding provided to trauma centers to			
30		offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
31		examine and identify potential funding sources on the federal, state and local level that may be			
32		available to Virginia's trauma centers to support the system's capacity to provide quality trauma			
33		services to Virginia citizens. As sources are identified, the commissioner shall work with any			
34		federal and state agencies and the Trauma System Oversight and Management Committee to			
35		assist in securing additional funding for the trauma system.			
36		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
37		modify the geographic or designated service areas of designated regional emergency medical			
38		services councils in effect on January 1, 2008, or make such modifications a criterion in			
39		approving or renewing applications for such designation or receiving and disbursing state funds.			
40		F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the \$4.25			
41		for Life fee shall be provided for the payment of the initial basic level emergency medical			
42		services certification examination provided by the National Registry of Emergency Medical			
43		Technicians (NREMT). The Board of Health shall determine an allocation methodology upon			
44		recommendation by the State EMS Advisory Board to ensure that funds are available for the			
45		payment of initial NREMT testing and distributed to those individuals seeking certification as			
46		an Emergency Medical Services provider in the Commonwealth of Virginia.			
47		G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year			
48		from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency medical			
49		services organizations to purchase 12-lead electrocardiograph monitors.			
50		H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
51		Virginia Rescue Squad Assistance Fund shall be provided for national background checks on			

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	persons applying to serve as a licensed provider in a licensed emergency medical services				
2	agency. The Office of Emergency Medical Services may transfer funding to the Office of State				
3	Police for national background checks as necessary.				
4	285. Medical Examiner and Anatomical Services (40300).....			\$10,948,188	\$10,948,188
5	Anatomical Services (40301).....	\$451,431	\$451,431		
6	Medical Examiner Services (40302).....	\$10,496,757	\$10,496,757		
7	Fund Sources: General.....	\$9,618,163	\$9,618,163		
8	Special.....	\$615,168	\$615,168		
9	Federal Trust.....	\$714,857	\$714,857		
10	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
11	286. Vital Records and Health Statistics (40400).....			\$6,084,681	\$6,084,681
12	Health Statistics (40401).....	\$738,759	\$738,759		
13	Vital Records (40402).....	\$5,345,922	\$5,345,922		
14	Fund Sources: Special.....	\$6,084,681	\$6,084,681		
15	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309 , Code of				
16	Virginia; and P.L. 93-353, as amended, Federal Code.				
17	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
18	expedited record search shall be \$48.00.				
19	B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
20	second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
21	support from the Communicable Disease Prevention and Control Program.				
22	287. Communicable Disease Prevention and Control (40500) .			\$55,666,195	\$55,666,195
23	Immunization Program (40502)	\$6,158,009	\$6,158,009		
24	Tuberculosis Prevention and Control (40503).....	\$1,961,054	\$1,961,054		
25	Sexually Transmitted Disease Prevention and Control				
26	(40504)	\$2,116,517	\$2,116,517		
27	Disease Investigation and Control Services (40505).....	\$2,730,015	\$2,730,015		
28	HIV/Aids Prevention and Treatment Services (40506).....	\$41,700,600	\$41,700,600		
29	Pharmacy Services (40507)	\$1,000,000	\$1,000,000		
30	Fund Sources: General.....	\$10,397,596	\$10,397,596		
31	Special.....	\$1,209,263	\$1,209,263		
32	Federal Trust.....	\$44,059,336	\$44,059,336		
33	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
34	91-464, as amended, Federal Code.				
35	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
36	general fund shall be used to purchase medications for individuals who have tuberculosis but				
37	who do not qualify for free or reduced prescription drugs and who do not have adequate				
38	income or insurance coverage to purchase the required prescription drugs.				
39	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
40	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
41	medications and supplies for individuals who have drug-resistant tuberculosis and require				
42	treatment with expensive, second-line antimicrobial agents.				
43	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
44	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
45	Services, or such other laboratory as may be designated by the Board of Health.				
46	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
47	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
48	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
49	insurance.				

ITEM 287.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
2	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
3	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
4	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
5	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
6	Medicare Part D beneficiaries.				
7	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
8	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
9	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
10	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
11	medications. The commissioner shall also monitor the program to assess whether a waiting list				
12	has developed for services provided through the ADAP program. The commissioner shall report				
13	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
14	annually on October 1.				
15	288.	Health Research, Planning, and Coordination (40600).....		\$14,369,084	\$14,366,834
16		Health Research, Planning and Coordination (40603).....	\$2,940,041	\$2,937,791	
17		Regulation of Health Care Facilities (40607).....	\$10,183,711	\$10,183,711	
18		Certificate of Public Need (40608).....	\$1,245,332	\$1,245,332	
19		Fund Sources: General.....	\$3,202,184	\$3,199,934	
20		Special.....	\$1,995,982	\$1,995,982	
21		Dedicated Special Revenue.....	\$451,798	\$451,798	
22		Federal Trust.....	\$8,719,120	\$8,719,120	
23	Authority: §§ 32.1-102.1 through 32.1-102.12 32.1-102.11; 32.1-122.01 through 32.1-122.08;				
24	and 32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code;				
25	and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
26	A. Supplemental funding for the regional health planning agencies shall be provided from the				
27	following sources:				
28	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
29	required to operate the COPN Program, provided the program may retain special fund balances				
30	each year equal to of one month's operational needs in case of revenue shortfalls in the				
31	subsequent year.				
32	2. The Department of Health shall revise annual agreements with the regional health planning				
33	agencies to require an annual independent financial audit to examine the use of state funds and				
34	the reasonableness of those expenditures.				
35	B. Failure of any regional health planning agency to establish or sustain business operations				
36	shall cause funds to revert to the Central Office to support health planning and Certificate of				
37	Public Need functions.				
38	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
39	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
40	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
41	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
42	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
43	authorized to contract for services to accomplish the plan.				
44	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
45	appropriated to the department from statewide indirect cost recoveries to match federal funds				
46	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
47	excess of the special fund appropriation shall be deposited to the general fund.				
48	E. Out of this appropriation, \$96,150 the first year and \$93,900 the second year from the				
49	general fund is provided for plan management activities related to the federal exchange. The				
50	Department of Health shall seek federal funding to cover the cost of this function. If federal				
51	funding is available then the department shall reimburse the general fund for these costs.				
52	F. The Virginia Department of Health (VDH) in collaboration with the Department of Health				

ITEM 288.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain</i>					
2	<i>medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include</i>					
3	<i>co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration</i>					
4	<i>(FDA), for administration by family members or caregivers in a non-medically supervised</i>					
5	<i>environment.</i>					
6	289.	State Health Services (43000).....			\$175,045,468	\$174,430,554
7		Child and Adolescent Health Services (43002).....	\$10,501,964	\$10,501,964		
8		Women's and Infant's Health Services (43005).....	\$8,246,240	\$7,631,326		
9		Chronic Disease Prevention, Health Promotion, and				
10		Oral Health (43015).....	\$10,156,946	\$10,156,946		
11		Injury and Violence Prevention (43016).....	\$3,888,271	\$3,888,271		
12		Women, Infants, and Children (WIC) and Community				
13		Nutrition Services (43017)	\$142,252,047	\$142,252,047		
14		Fund Sources: General.....	\$3,758,068	\$3,758,068		
15		Special.....	\$2,840,851	\$2,840,851		
16		Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
17		Federal Trust.....	\$103,479,492	\$102,864,578		
18	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as					
19	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service					
20	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.					
21	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special					
22	funds is provided to support the newborn screening program and its expansion pursuant to					
23	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the					
24	Department of Health's costs of the program and its expansion shall be transferred from the					
25	Division of Consolidated Laboratory Services.					
26	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt					
27	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).					
28	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the					
29	general fund shall be provided to the department's sickle cell program to address rising					
30	pediatric caseloads in the current program. Any remaining funds shall be used to develop					
31	transition services for youth who will require adult services to ensure appropriate medical					
32	services are available and provided for youth who age out of the current program.					
33	D. The State Health Commissioner, in cooperation with the director of the Division of Women,					
34	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report					
35	not later than December 15 of each year to the Chairmen of the House Appropriations and					
36	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state					
37	computerized database "WIC System" known formally as the Crossroads Design, Development					
38	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and					
39	successfully procuring the WIC System that adequate participant access can be achieved					
40	without the current use of slotting or other similar vendor-limiting criteria and the system					
41	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable					
42	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration					
43	with the division's existing Retail Advisory Groups and other stakeholders.					
44	E. It is the intent of the General Assembly that the State Health Commissioner continue					
45	providing services through child development clinics and access to children's dental services.					
46	290.	Community Health Services (44000).....			\$238,309,634	\$238,684,548
47		Local Dental Services (44002).....	\$4,544,352	\$4,544,352		
48		Restaurant and Food Safety, Well and Septic				
49		Permitting and other Environmental Health Services				
50		(44004)	\$35,712,351	\$35,712,351		
51		Local Family Planning Services (44005).....	\$24,180,329	\$24,180,329		
52		Support for Local Management, Business, and				
53		Facilities (44009)	\$59,437,515	\$59,812,429		
54		Local Maternal and Child Health Services (44010).....	\$42,637,375	\$42,637,375		
55		Local Immunization Services (44013)	\$11,351,007	\$11,351,007		

ITEM 290.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Local Communicable Disease Investigation, Treatment,			
2	and Control (44014).....			
	\$18,425,600	\$18,425,600		
3	Local Personal Care Services (44015).....			
	\$4,205,870	\$4,205,870		
4	Local Chronic Disease and Prevention Control (44016) ..			
	\$10,906,089	\$10,906,089		
5	Local Nutrition Services (44018).....			
	\$26,909,146	\$26,909,146		
6	Fund Sources: General.....			
	\$96,665,713	\$96,876,528		
7	Special.....			
	\$97,968,592	\$98,132,691		
8	Dedicated Special Revenue.....			
	\$2,472,715	\$2,472,715		
9	Federal Trust.....			
	\$41,202,614	\$41,202,614		
10	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through			
11	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social			
12	Security Act; and Title X of the U.S. Public Health Service Act.			
13	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
14	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site			
15	sewage systems designed for less than 1,000 gallons per day, and alternative discharging			
16	systems not supported with certified work from an authorized onsite soil evaluator or a			
17	professional engineer working in consultation with an authorized onsite soil evaluator.			
18	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
19	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less			
20	than 1,000 gallons per day not supported with certified work from an authorized onsite soil			
21	evaluator or a professional engineer working in consultation with an authorized onsite soil			
22	evaluator.			
23	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
24	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an			
25	onsite sewage system designed for less than 1,000 gallons per day when the application is			
26	supported with certified work from a licensed onsite soil evaluator.			
27	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
28	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less			
29	than 1,000 gallons per day supported with certified work from an authorized onsite soil			
30	evaluator or a professional engineer working in consultation with an authorized onsite soil			
31	evaluator.			
32	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
33	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a			
34	private well.			
35	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
36	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or			
37	certification letter designed for more than 1,000 gallons per day.			
38	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee			
39	on Sewage Handling and Disposal, representing one system installer and the Association of			
40	Onsite Soil Engineers.			
41	B. The State Health Commissioner is authorized to develop, in consultation with the regulated			
42	entities, a hotel, campground, and summer camp plan and specification review fee, not to			
43	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual			
44	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual			
45	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,			
46	except K-12 public schools, that are subject to inspection by the Department of Health pursuant			
47	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such			
48	establishment that is subject to any health permit fee, application fee, inspection fee, risk			
49	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to			
50	this annual permit renewal fee only to the extent that the Department of Health fee and the			
51	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.			
52	This fee structure shall be subject to the approval of the Secretary of Health and Human			
53	Resources.			

ITEM 290.	Item Details(\$)		Appropriations(\$)	
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1	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals			
2	who participate in a local festival, fair, or other community event where food is sold, shall be			
3	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event			
4	is held only one time each calendar year and the event takes place within the locality where the			
5	individual resides.			
6	D. The State Health Commissioner shall work with public and private dental providers to			
7	develop options for delivering dental services in underserved areas, including the use of			
8	public-private partnerships in the development and staffing of facilities, the use of dental			
9	hygiene and dental students to expand services and enhance learning experiences, and the			
10	availability of reimbursement mechanisms and other public and private resources to expand			
11	services.			
12	E. The Department of Health shall continue to implement a sustainable preventive model to			
13	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health			
14	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained			
15	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of			
16	these dental services, including those areas with higher risk factors including a concentration of			
17	diabetic and free lunch populations and a higher than average Medicaid-eligible population; and			
18	(iii) the development of evaluation metrics to assist in ensuring efficient and effective use of			
19	funding and services.			
20	F. Out of this appropriation, \$176,929 the first year and \$387,744 the second year from the			
21	general fund and \$103,503 the first year and \$267,602 the second year from nongeneral funds			
22	is provided to address the cost of leasing or expanding local health department facilities.			
23	291. Financial Assistance to Community Human Services			
24	Organizations (49200).....		\$14,591,833	\$14,591,833
25				\$19,592,833
26	Payments to Human Services Organizations (49204)	\$14,591,833	\$14,591,833	
27			\$19,592,833	
28	Fund Sources: General	\$13,741,833	\$14,191,833	
29			\$18,192,833	
30	Federal Trust.....	\$850,000	\$400,000	
31			\$1,400,000	
32	Authority: § 32.1-2, Code of Virginia.			
33	A.1. Out of this appropriation, \$1,382,946 the first year and \$1,832,946 \$832,946 the second			
34	year from the general fund and \$850,000 the first year and \$400,000 \$1,400,000 the second			
35	year from the federal Temporary Assistance for Needy Families (TANF) block grant is			
36	provided to the Comprehensive Health Investment Project (CHIP) of Virginia.			
37	2. The purpose of the program is to develop, expand, and operate a network of local			
38	public-private partnerships providing comprehensive care coordination, family support and			
39	preventive medical and dental services to low-income, at-risk children.			
40	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be			
41	used for administrative costs.			
42	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local			
43	communities. It is the intent of the General Assembly that the CHIP program increases its			
44	efforts to raise funds from local communities and other private or public sources with the goal			
45	of reducing reliance on general fund appropriations in the future.			
46	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
47	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall			
48	be used as matching funds to support three full-time equivalent public health nurse positions to			
49	services in the Roanoke Valley and Allegheny Highlands.			
50	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
51	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. to			
52	promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church, to			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
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1	prevent illness and injury and provide early treatment for serious health conditions. The			
2	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that ANHSI			
3	provide comprehensive women's health care with a focus on preventative health services and			
4	screenings to low income, uninsured women. Women's health care services shall focus on			
5	preventative screenings. Blood pressure screening and body mass index shall be performed at			
6	each visit. The organization shall pursue raising funds and in-kind contributions from the local			
7	community.			
8	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general			
9	fund shall be provided to the Louisa County Resource Council to promote, develop, and			
10	encourage activities to deliver community-based services to disadvantaged Louisa County			
11	residents. The contract with Louisa County Resource Council shall require that the council			
12	provide assistance to income-eligible residents in meeting various needs of the clients including			
13	medication assistance, outreach assistance, and medical care referrals by exploring affordable			
14	options. The council shall continue to pursue raising funds and in-kind contributions from the			
15	local community.			
16	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
17	fund shall be provided to the Olde Towne Medical Center. The contract with Olde Towne			
18	Medical Center shall require that the center provide cost effective, comprehensive primary and			
19	preventive health care (including obstetrical care) and oral health care to the uninsured,			
20	Medicaid, and Medicare residents in the City of Williamsburg, James City County, and York			
21	County. The population served shall include adults and children.			
22	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
23	general fund shall be provided to the Virginia Community Healthcare Association (VCHA).			
24	The contract with VCHA shall require that the association purchase pharmaceuticals and			
25	medically necessary pharmacy supplies, and to provide pharmacy services to low-income,			
26	uninsured patients of the Community and Migrant Health Centers throughout Virginia. The			
27	uninsured patients served with these funds shall have family incomes no greater than 200			
28	percent of the federal poverty level. The amount allocated to each Community and Migrant			
29	Health Center shall be determined through an allocation methodology developed by the			
30	Virginia Community Healthcare Association. The allocation methodology shall ensure that			
31	funds are distributed such that the Community and Migrant Health Centers are able to serve the			
32	pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia			
33	Community Healthcare Association shall establish accounting and reporting mechanisms to			
34	track the disbursement and expenditure of these funds.			
35	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
36	general fund shall be provided to the Virginia Community Healthcare Association. The contract			
37	with VCHA shall require that the association expand access to care provided through			
38	community health centers.			
39	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 \$2,800,000 the second			
40	year from the general fund shall be provided to the Virginia Community Healthcare			
41	Association. The contract with VCHA shall require that the association support community			
42	health center operating costs for services provided to uninsured clients. The amount allocated to			
43	each Community and Migrant Health Center shall be determined through an allocation			
44	methodology developed by the Virginia Community Healthcare Association. The allocation			
45	methodology shall ensure that funds are distributed such that the Community and Migrant			
46	Health Centers are able to serve the needs of the greatest number of uninsured persons. The			
47	Virginia Community Healthcare Association shall establish accounting and reporting			
48	mechanisms to track the disbursement and expenditure of these funds.			
49	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
50	the general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The			
51	contract with VAFC shall require that the organization purchase pharmaceuticals and medically			
52	necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured			
53	patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall			
54	be determined through an allocation methodology developed by the Virginia Association of			
55	Free Clinics. The allocation methodology shall ensure that funds are distributed such that the			
56	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
57	uninsured adults. The Virginia Association of Free Clinics shall establish accounting and			
58	reporting mechanisms to track the disbursement and expenditure of these funds.			

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
2	general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The				
3	contract with VAFC shall require the organization to expand access to health care services.				
4	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 \$4,800,000 the second				
5	year from the general fund shall be provided to the Virginia Association of Free Clinics				
6	(VAFC). The contract with VAFC shall require that the organization support free clinic				
7	operating costs for services provided to uninsured clients. The amount allocated to each free				
8	clinic shall be determined through an allocation methodology developed by the Virginia				
9	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed				
10	such that the free clinics are able to serve the needs of the greatest number of uninsured				
11	persons. The Virginia Association of Free Clinics shall establish accounting and reporting				
12	mechanisms to track the disbursement and expenditure of these funds.				
13	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
14	general fund shall be provided to expand services at the HealthWorks of Herndon. The contract				
15	with HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
16	prevention services, including health care services and mental health counseling, to low income				
17	and uninsured adults and children residing in the communities of Herndon, Reston, Chantilly,				
18	and Centreville in Fairfax County. These services shall include comprehensive primary health				
19	care with integrated behavioral health care to adult and children, prescription medications,				
20	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
21	shall include school physicals and sports physicals. Patients will also have access to oral health				
22	care through HealthWorks Dental Program.				
23	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
24	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
25	Consortium. The contract with Southwest Virginia Graduate Medical Education (GMEC) shall				
26	require GMEC to create and support medical residency preceptor sites in rural and underserved				
27	communities in Southwest Virginia. GMEC is a program of the University of Virginia's				
28	College at Wise.				
29	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
30	general fund shall be provided to the regional AIDS resource and consultation centers and one				
31	local early intervention and treatment center.				
32	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
33	general fund shall be provided to the Arthur Ashe Health Center in Richmond. The contract				
34	with the Arthur Ashe Health Center shall require that the center provide HIV early intervention				
35	and treatment for HIV infected patients who reside within the City of Richmond.				
36	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
37	general fund shall be provided to the Fan Free Clinic for AIDS related services. The contract				
38	with the Fan Free Clinic shall require that the clinic provide financial assistance and support				
39	groups and conduct an education and outreach program for HIV positive clients in Central				
40	Virginia.				
41	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 \$4,580,571 the second				
42	year from the general fund shall be provided to the Virginia Health Care Foundation. The				
43	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
44	shall be matched with local public and private resources and shall be awarded to proposals				
45	which enhance access to primary health care for Virginia's uninsured and medically				
46	underserved residents, through innovative service delivery models. The foundation, in				
47	coordination with the Virginia Department of Health, the Area Health Education Centers				
48	program, the Joint Commission on Health Care, and other appropriate organizations, is				
49	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
50	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
51	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
52	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
53	Health Care with a certified audit and full report on the foundation's initiatives and results,				
54	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
55	year ending June 30.				
56	2. The contract with the Virginia Health Care Foundation shall require that on or before				

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1	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			
2	House Appropriations and Senate Finance Committees a report on the actual amount, by fiscal			
3	year, of private and local government funds received by the foundation since its inception. The			
4	report shall include certification that an amount equal to the state appropriation for the			
5	preceding fiscal year ending June 30 has been matched from private and local government			
6	sources during that fiscal year.			
7	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
8	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care			
9	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be			
10	provided to the foundation to expand the Pharmacy Connection software program to unserved			
11	or underserved regions of the Commonwealth.			
12	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
13	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care			
14	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be			
15	provided to the foundation for the Rx Partnership to improve access to free medications for			
16	low-income Virginians.			
17	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and			
18	\$1,850,000 \$2,350,000 the second year from the general fund shall be provided to the Virginia			
19	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
20	be provided to the foundation to increase the capacity of the Commonwealth's health safety net			
21	providers to expand services to unserved or underserved Virginians. Of this amount, (i)			
22	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service			
23	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)			
24	\$850,000 the first year and \$850,000 \$1,350,000 the second year shall be used for Medication			
25	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and			
26	\$150,000 the second year shall be made available for locations with existing medication			
27	assistance programs.			
28	M.1. Out of this appropriation, \$247,313 the first year and \$247,313 \$272,313 the second year			
29	from the general fund is provided to support the administration of the patient level data base,			
30	including the outpatient data reporting system. The department shall establish a contract for this			
31	service.			
32	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 from the general			
33	fund the second year shall be provided to support the Virginia All Payer Claims Database.			
34	N. Out of this appropriation, \$76,712 the first year and \$76,712 \$202,712 the second year from			
35	the general fund shall be provided to the St. Mary's Health Wagon. The contract with St.			
36	Mary's Health Wagon shall require the organization to provide summer outreach programs to			
37	low-income and uninsured individuals living in southwest Virginia.			
38	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			
39	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV). The			
40	contract with SSCCV shall require that the general fund shall be used to provide for grants to			
41	community-based programs that provide patient assistance, education, and family-centered			
42	support for individuals suffering from sickle cell disease. The SSCCV shall develop criteria for			
43	distributing these funds including specific goals and outcome measures. A report shall be			
44	submitted to the Chairmen of the House Appropriations and Senate Finance Committees			
45	detailing program outcomes by October 1 of each year.			
46	P. Out of this appropriation, \$16,280 the first year and \$16,280 the second year from the			
47	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of			
48	Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health Foundation for			
49	the Mission of Mercy (M.O.M.) dental project shall require the Foundation to conduct Mission			
50	of Mercy (M.O.M) Projects that provide no cost dental services in identified underserved areas.			
51	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
52	general fund shall be used to support three poison control centers. The State Health			
53	Commissioner shall review existing poison control services and determine how best to provide			
54	and enhance use of these services as a resource for patients with mental health disorders and			
55	for health care providers treating patients with poison-related suicide attempts, substance abuse,			

ITEM 291.	Item Details(\$)		Appropriations(\$)		
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1	and adverse medication events. The Commissioner shall allocate the general fund amounts				
2	between the three centers. The general fund amounts shall be based on the proportion of				
3	Virginia's population served by each center.				
4	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
5	general fund shall be provided to the Community Health Center of the Rappahannock Region				
6	to provide medical, dental, and behavioral health services to low income and/or uninsured				
7	residents in the Rappahannock region. The contract with the center shall require the center to				
8	include acute and chronic disease management services, lab and diagnostic services, medication				
9	assistance, physical examinations, diagnosis and treatment of sexually transmitted infections,				
10	immunizations, women's health services (including family planning and pap smears), preventive				
11	and restorative dental services, and behavioral health services.				
12	S. Out of this appropriation, \$510,000 the first year and \$510,000 \$760,000 the second year				
13	from the general fund is designated to the Hampton Roads Proton Beam Therapy Institute at				
14	Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy Institute				
15	shall require that the institute support efforts for proton therapy in the treatment of cancerous				
16	tumors with fewer side effects.				
17	292.	Drinking Water Improvement (50800).....		\$25,012,730	\$25,012,730
18		Drinking Water Regulation (50801).....	\$8,447,736	\$8,447,736	
19		Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712	
20		Public Health Toxicology (50805).....	\$418,282	\$418,282	
21		Fund Sources: General.....	\$4,659,489	\$4,659,489	
22		Special.....	\$4,594,504	\$4,594,504	
23		Dedicated Special Revenue.....	\$13,004,512	\$13,004,512	
24		Federal Trust.....	\$2,754,225	\$2,754,225	
25	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
26	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
27	A. It is the intent of the General Assembly that the Department of Health be the agency				
28	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
29	federal Safe Drinking Water Act of 1996.				
30	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
31	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
32	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
33	community waterworks.				
34	293.	Environmental Health Hazards Control (56500).....		\$8,543,395	\$8,543,395
35		State Office of Environmental Health Services (56501)...	\$3,883,194	\$3,883,194	\$8,653,395
36				\$3,768,194	
37		Shellfish Sanitation (56502).....	\$2,271,234	\$2,271,234	
38				\$2,496,234	
39		Bedding and Upholstery Inspection (56503).....	\$403,295	\$403,295	
40		Radiological Health and Safety Regulation (56504).....	\$1,985,672	\$1,985,672	
41		Fund Sources: General.....	\$5,185,767	\$5,185,767	
42				\$5,295,767	
43		Special.....	\$1,377,894	\$1,377,894	
44		Dedicated Special Revenue.....	\$719,588	\$719,588	
45		Federal Trust.....	\$1,260,146	\$1,260,146	
46					
47	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
48	of Virginia.				
49	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
50	fund shall be provided for the activities of the Sewage Appeals Review Board.				
51	294.	Emergency Preparedness (77500).....		\$32,319,573	\$32,319,573
52		Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573	

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
2	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
3	295. Administrative and Support Services (49900).....			\$17,409,803	\$17,545,396
4	General Management and Direction (49901).....	\$4,879,700	\$4,911,265		
5	Information Technology Services (49902).....	\$6,521,906	\$6,542,287		
6	Accounting and Budgeting Services (49903)	\$2,796,247	\$2,879,894		
7	Human Resources Services (49914).....	\$1,883,887	\$1,883,887		
8	Procurement and Distribution Services (49918).....	\$1,328,063	\$1,328,063		
9	Fund Sources: General.....	\$13,376,146	\$13,511,739		
10	Special.....	\$3,572,172	\$3,572,172		
11	Federal Trust.....	\$461,485	\$461,485		
12	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1				
13	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
14	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
15	the Department of Health to cover the actual costs of expanding the availability of vital records				
16	through the Department of Motor Vehicles, to be repaid from administrative processing fees				
17	provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.				
18	B. Out of this appropriation, \$350,000 the first year and \$150,000 the second year from the				
19	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
20	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
21	provide support to other state agencies in their onboarding efforts.				
22	Total for Department of Health.....			\$641,233,340	\$641,126,683
23					\$646,112,683
24	General Fund Positions.....	1,485.00	1,485.00		
25			1,488.00		
26	Nongeneral Fund Positions.....	2,191.00	2,191.00		
27	Position Level	3,676.00	3,676.00		
28			3,679.00		
29	Fund Sources: General.....	\$160,729,959	\$161,524,117		
30			\$165,510,117		
31	Special.....	\$138,106,828	\$138,270,927		
32	Dedicated Special Revenue.....	\$106,068,122	\$106,068,122		
33	Federal Trust.....	\$236,328,431	\$235,263,517		
34			\$236,263,517		
35	§ 1-91. DEPARTMENT OF HEALTH PROFESSIONS (223)				
36	296. Higher Education Student Financial Assistance (10800)..			\$65,000	\$65,000
37	Scholarships (10810).....	\$65,000	\$65,000		
38	Fund Sources: Special.....	\$65,000	\$65,000		
39	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
40	297. Regulation of Professions and Occupations (56000)			\$27,557,241	\$27,666,429
41					\$28,041,084
42	Technical Assistance to Regulatory Boards (56044).....	\$27,557,241	\$27,666,429		
43			\$28,041,084		
44	Fund Sources: Trust and Agency	\$788,798	\$788,798		
45	Dedicated Special Revenue.....	\$26,723,195	\$26,832,383		
46			\$27,207,038		
47	Federal Trust.....	\$45,248	\$45,248		
48	Authority: Title 54.1, Chapter 25, Code of Virginia.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Department of Health Professions.....		\$27,622,241	\$27,731,429
2				\$28,106,084
3	Nongeneral Fund Positions.....		219.00	219.00
4				223.00
5	Position Level		219.00	219.00
6				223.00
7	Fund Sources: Special.....		\$65,000	\$65,000
8	Trust and Agency		\$788,798	\$788,798
9	Dedicated Special Revenue.....		\$26,723,195	\$26,832,383
10				\$27,207,038
11	Federal Trust.....		\$45,248	\$45,248
12	§ 1-92. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
13	298.	Pre-Trial, Trial, and Appellate Processes (32100).....	\$11,943,491	\$14,243,440
14			\$15,069,989	\$15,742,428
15		Reimbursements for Medical Services Related to		
16		Involuntary Mental Commitments (32107).....	\$11,943,491	\$14,243,440
17			\$15,069,989	\$15,742,428
18		Fund Sources: General.....	\$11,943,491	\$14,243,440
19			\$15,069,989	\$15,742,428
20		Authority: § 37.2-809, Code of Virginia.		
21		A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to		
22		Involuntary Mental Commitments (32107), may be transferred between Items 40, 41, 42, and		
23		298 as needed, to address any deficits incurred for Involuntary Mental Commitments by the		
24		Supreme Court or the Department of Medical Assistance Services.		
25		B. Out of this appropriation, payments may be made to licensed health care providers for		
26		medical screening and assessment services provided to persons with mental illness while in		
27		emergency custody pursuant to § 37.2-808, Code of Virginia.		
28		C. To the extent that the appropriation in this Item is insufficient, the Department of Planning		
29		and Budget shall transfer general fund appropriation from Items 300, 301, and 303 to this Item,		
30		if available.		
31		D. The Director of the Department of Medical Assistance Services, in consultation with the		
32		Commissioner of the Department of Behavioral Health and Developmental Services, shall		
33		review the current rate that is paid for medical costs associated with involuntary mental health		
34		commitments. The review shall assess whether the current rate paid for medical services is		
35		adequate to serve individuals who may require highly specialized staffing and treatment needs		
36		while under detention. The director shall report his findings and recommendations to the		
37		Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014.		
38	299.	Financial Assistance for Health Research (40700).....	\$48,810,945	\$48,810,945
39		Grants for Improving the Quality of Health Services		
40		(40703)	\$48,810,945	\$48,810,945
41		Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945
42		Authority: P.L. 111-5, Federal Code.		
43	300.	Children's Health Insurance Program Delivery (44600)...	\$201,621,866	\$212,369,211
44			\$156,690,535	\$179,113,399
45		Reimbursements for Medical Services Provided Under		
46		the Family Access to Medical Insurance Security Plan		
47		(44602)	\$201,621,866	\$212,369,211
48			\$156,690,535	\$179,113,399

ITEM 300.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$56,502,026	\$23,629,908	
2		\$40,794,373	\$17,727,001	
3	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627	
4	Federal Trust.....	\$131,054,213	\$174,673,676	
5		\$101,830,535	\$147,320,771	
6	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal			
7	Code.			
8	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
9	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
10	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from			
11	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision			
12	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of			
13	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance			
14	Security Plan Trust Fund as established on the books of the State Comptroller.			
15	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance			
16	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health			
17	Insurance Program.			
18	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code			
19	of Virginia, shall be enrolled and served in the program.			
20	D. To the extent that appropriations in this Item are insufficient, the Department of Planning			
21	and Budget shall transfer general fund appropriation from Items 301 and 303, if available, into			
22	this Item, to be used as state match for federal Title XXI funds.			
23	E. The Department of Medical Assistance Services shall make the monthly capitation payment			
24	to managed care organizations for the member months of each month in the first week of the			
25	subsequent month.			
26	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
27	thereof is declared by the United States Department of Health and Human Services or the			
28	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
29	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
30	remain in force as if this Item had passed without the conflicting part, section, subsection,			
31	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
32	Services or the Centers for Medicare and Medicaid Services determines that the process for			
33	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
34	is out of compliance or in conflict with federal law and regulation and recommends another			
35	method of accomplishing the same intent, the Director, Department of Medical Assistance			
36	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
37	method.			
38	301. Medicaid Program Services (45600).....		\$8,434,331,435	\$8,661,642,748
39			\$8,136,412,131	\$8,494,567,407
40	Reimbursements to State-Owned Mental Health and			
41	Intellectual Disabilities Facilities (45607).....	\$195,323,559	\$151,502,743	
42		\$197,295,289	\$151,698,269	
43	Reimbursements for Behavioral Health Services			
44	(45608).....	\$714,458,456	\$737,933,976	
45		\$687,767,790	\$789,996,961	
46	Reimbursements for Medical Services (45609).....	\$5,615,790,120	\$5,874,808,569	
47		\$4,979,574,340	\$5,273,664,286	
48	Reimbursements for Long-Term Care Services (45610)...	\$1,908,759,300	\$1,897,397,460	
49		\$2,271,774,712	\$2,279,207,891	
50	Fund Sources: General.....	\$3,877,123,130	\$4,043,108,604	
51		\$3,694,399,164	\$3,987,155,922	
52	Dedicated Special Revenue.....	\$375,991,838	\$366,283,980	
53		\$430,248,427	\$346,848,632	
54	Federal Trust.....	\$4,181,216,467	\$4,252,250,164	
55		\$4,011,764,540	\$4,160,562,853	

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,			
2	Social Security Act, Federal Code.			
3	A. Out of this appropriation, \$97,661,780 \$98,647,645 the first year and \$75,751,372			
4	\$75,849,135 the second year from the general fund and \$97,661,779 \$98,647,644 the first			
5	year and \$75,751,371 \$75,849,134 the second year from the federal trust fund is provided for			
6	reimbursement to the institutions within the Department of Behavioral Health and			
7	Developmental Services.			
8	B.1. Included in this appropriation is \$76,612,053 \$75,856,682 the first year and \$81,232,654			
9	\$82,016,765 the second year from the general fund and \$91,856,828 \$91,101,458 the first year			
10	and \$99,297,231 \$98,731,727 the second year from nongeneral funds to reimburse the Virginia			
11	Commonwealth University Health System for indigent health care costs. This funding is			
12	composed of disproportionate share hospital (DSH) payments, indirect medical education (IME)			
13	payments, and any Medicaid profits realized by the Health System. Payments made from the			
14	federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
15	2. Included in this appropriation is \$42,628,181 \$43,284,148 the first year and \$42,875,083			
16	\$44,688,169 the second year from the general fund and \$53,760,229 \$54,386,197 the first year			
17	and \$56,391,794 \$57,112,685 the second year from nongeneral funds to reimburse the			
18	University of Virginia Health System for indigent health care costs. This funding is comprised			
19	of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
20	and any Medicaid profits realized by the Health System. Payments made from the federal DSH			
21	fund shall be made in accordance with 42 USC 1396r-4.			
22	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
23	general fund impact of no inflation for inpatient services in FY 2015 and FY 2016 for private			
24	hospitals reflected in paragraph CCC. of this Item. It also includes reductions for prior year			
25	inflation reductions and indigent care reductions. However, the nongeneral funds are			
26	appropriated. In order to receive the nongeneral funds in excess of the amount of the general			
27	fund appropriated, the health systems shall certify the public expenditures.			
28	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid			
29	payments for Type One hospitals and physicians consistent with the appropriations to			
30	compensate for limits on disproportionate share hospital (DSH) payments to Type One			
31	hospitals that the department would otherwise make. In particular, the department shall have			
32	the authority to amend the State Plan for Medical Assistance to increase physician			
33	supplemental payments for physician practice plans affiliated with Type One hospitals up to the			
34	average commercial rate as demonstrated by University of Virginia Health System and Virginia			
35	Commonwealth University Health System, to change reimbursement for Graduate Medical			
36	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect			
37	medical education reimbursement for HMO discharges for Type One hospitals and to increase			
38	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to			
39	implement these changes prior to completion of any regulatory process undertaken in order to			
40	effect such change.			
41	C.1. The estimated revenue for the Virginia Health Care Fund is \$375,991,838 \$430,248,427			
42	the first year and \$366,283,980 \$346,848,632 the second year, to be used pursuant to the uses			
43	stated in §32.1-367, Code of Virginia.			
44	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
45	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
46	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
47	Fund.			
48	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
49	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
50	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care			
51	Fund.			
52	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
53	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
54	act.			

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1	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
2	thereof is declared by the United States Department of Health and Human Services or the			
3	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
4	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
5	remain in force as if this Item had passed without the conflicting part, section, subsection,			
6	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
7	Services or the Centers for Medicare and Medicaid Services determines that the process for			
8	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
9	is out of compliance or in conflict with federal law and regulation and recommends another			
10	method of accomplishing the same intent, the Director, Department of Medical Assistance			
11	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
12	method.			
13	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers			
14	from the United States Department of Health and Human Services to authorize the			
15	Commonwealth to cover health care services and delivery systems, as may be permitted by			
16	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
17	State Plan for Medical Assistance.			
18	2. The director shall promulgate such regulations as may be necessary to implement those			
19	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
20	conformance with all requirements of the Administrative Process Act.			
21	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
22	fiscally responsible methods for addressing the issues related to the cost and funding of			
23	long-term care. It is the further intent of the General Assembly to promote home-based and			
24	community-based care for individuals who are determined to be in need of nursing facility care.			
25	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
26	and Budget shall transfer general fund appropriation from Item 300 and 303, if available, to be			
27	used as state match for federal Title IX funds.			
28	H. It is the intent of the General Assembly that the medically needy income limits for the			
29	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
30	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
31	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
32	reimburse claims under the Medicaid fee-for-service and managed care plans.			
33	J. The Department of Medical Assistance Services shall establish a program to more effectively			
34	manage those Medicaid recipients who receive the highest cost care. To implement the			
35	program, the department shall establish uniform criteria for the program, including criteria for			
36	the high cost recipients, providers and reimbursement, service limits, assessment and			
37	authorization limits, utilization review, quality assessment, appeals and other such criteria as			
38	may be deemed necessary to define the program. The department shall seek any necessary			
39	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such			
40	regulations as may be deemed necessary to implement this program.			
41	K. The Department of Medical Assistance Services and the Virginia Department of Health shall			
42	work with representatives of the dental community: to expand the availability and delivery of			
43	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
44	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
45	The Department of Medical Assistance Services shall report its efforts to expand dental services			
46	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
47	Department of Planning and Budget by December 15 each year.			
48	L. The Department of Medical Assistance Services shall not require dentists who agree to			
49	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
50	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of			
51	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed			
52	care vendor, unless the dentist is a willing participant in the commercial managed care plan.			
53	M. The Department of Medical Assistance Services shall implement continued enhancements to			
54	the drug utilization review (DUR) program. The department shall continue the Pharmacy			

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1	Liaison Committee and the DUR Board. The department shall continue to work with the			
2	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective			
3	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison			
4	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and			
5	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
6	Department of Planning and Budget no later than December 15 each year of the biennium.			
7	N.1. The Department of Medical Assistance Services shall have the authority to seek federal			
8	approval of changes to its MEDALLION waiver and its Medallion II waiver.			
9	2. In order to conform the state regulations to the federally approved changes and to implement			
10	the provisions of this act, the department shall promulgate emergency regulations to become			
11	effective within 280 days or less from the enactment of this act. The department shall			
12	implement these necessary regulatory changes to be consistent with federal approval of the			
13	waiver changes.			
14	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
15	strategies internally and with the cooperation of the Department of Social Services, Virginia			
16	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
17	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
18	Developmental Services, Department for Aging and Rehabilitative Services, Department of the			
19	Treasury, University of Virginia Health System, Virginia Commonwealth University Health			
20	System Authority, Department of Corrections, federally qualified health centers, local health			
21	departments, local school divisions, community service boards, local hospitals, and local			
22	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
23	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
24	used for the purposes specified in this Item.			
25	2. The Department of Medical Assistance Services shall retain the savings necessary to			
26	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to			
27	reimbursement, the department shall identify for the Secretary of Health and Human Resources			
28	each of the vendor's revenue maximization efforts and the manner in which each vendor would			
29	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the			
30	above plan by the Secretary.			
31	P. The Department of Medical Assistance Services shall have the authority to pay contingency			
32	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by			
33	those activities. All recoveries from these contractors shall be deposited to a special fund. After			
34	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia			
35	Health Care Fund. The Director, Department of Medical Assistance Services, shall report to the			
36	Chairmen of the House Appropriations and Senate Finance Committees the increase in			
37	recoveries associated with this program as well as the areas of audit targeted by contractors by			
38	November 1 each year.			
39	Q. The Department of Medical Assistance Services in cooperation with the State Executive			
40	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the			
41	procedures for use of Medicaid for residential treatment and treatment foster care services,			
42	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and			
43	related reporting requirements. The department shall include in this training information on the			
44	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid			
45	State Plan.			
46	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
47	Assistance Services, in consultation with the Department of Behavioral Health and			
48	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify			
49	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing			
50	the modifications, the department shall consider input from physicians, pharmacists,			
51	pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
52	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
53	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
54	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
55	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.			
56	Other members shall be selected or approved by the department. The membership shall include			

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1	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half			
2	of the physicians and pharmacists are either direct providers or are employed with organizations			
3	that serve recipients for all segments of the Medicaid population. Physicians on the committee			
4	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes			
5	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom			
6	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in			
7	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall			
8	recommend to the department (i) which therapeutic classes of drugs should be subject to the			
9	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
10	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			
11	medications, including atypical anti-psychotics, used for the treatment of serious mental			
12	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions			
13	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;			
14	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the			
15	therapeutic class or there is very low utilization, or for which it is not cost-effective to include			
16	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
17	authorization would interfere with established complex drug regimens that have proven to be			
18	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness			
19	of any given drug shall be considered only after it is determined to be safe and clinically			
20	effective.			
21	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
22	and may meet at other times at the discretion of the chairperson and members. At the			
23	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to			
24	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,			
25	provided there is at least thirty (30) days notice of such approval prior to the date of the			
26	quarterly meeting.			
27	3. The department shall establish a process for acting on the recommendations made by the			
28	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
29	deviate from the recommendations of the committee.			
30	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
31	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
32	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
33	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
34	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
35	consumer and provider education, training and information regarding the Preferred Drug List			
36	prior to implementation, and ongoing communications to include computer access to			
37	information and multilingual material.			
38	5. The Preferred Drug List program shall generate savings as determined by the department that			
39	are net of any administrative expenses to implement and administer the program.			
40	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
41	Department of Medical Assistance Services shall promulgate emergency regulations to become			
42	effective within 280 days or less from the enactment of this act. With respect to such state plan			
43	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
44	not apply. In addition, the department shall work with the Department of Behavioral Health and			
45	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid			
46	clients.			
47	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
48	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
49	(ii) ensure appropriate use of these medications according to federal Food and Drug			
50	Administration (FDA) approved indications and dosage levels. The department may also			
51	require retrospective clinical justification according to FDA approved indications and dosage			
52	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
53	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
54	department may implement clinical edits that target inefficient, ineffective, or potentially			
55	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
56	8. The Department of Medical Assistance Services shall ensure that in the process of			
57	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			

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1	value of including those prescription medications which improve drug regimen compliance,				
2	reduce medication errors, or decrease medication abuse through the use of medication delivery				
3	systems that include, but are not limited to, transdermal and injectable delivery systems.				
4	S.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
5	Assistance Services to modify the delivery system of pharmaceutical products to include a				
6	specialty drug program. In developing the modifications, the department shall consider input				
7	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
8	Liaison Committee, and others as appropriate.				
9	2. In developing the specialty drug program to implement appropriate care management and				
10	control drug expenditures, the department shall contract with a vendor who will develop a				
11	methodology for the reimbursement and utilization through appropriate case management of				
12	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
13	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
14	of the specialty drug program and publish the same on the department's website.				
15	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the				
16	department shall establish the fee paid to any such contractor based on the reasonable cost of				
17	services provided. The department may not offer or pay directly or indirectly any material				
18	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
19	administrative delay of medically appropriate prescription drug therapy, or on the decreased use				
20	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
21	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the				
22	percentage of cost savings generated under the benefit management of services.				
23	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
24	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
25	revise the list or modify specialty drug program utilization guidelines and rates, consistent with				
26	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow				
27	dispensing or prescribing provider to contest the listed specialty drugs and rates.				
28	5. The department shall report on savings and quality improvements achieved through the				
29	implementation measures for the specialty drug program to the Chairmen of the House				
30	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the				
31	Department of Planning and Budget by November 1 of each year.				
32	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the				
33	Administrative Process Act to effect these provisions.				
34	T.1. The Department of Medical Assistance Services shall reimburse school divisions who sign				
35	an agreement to provide administrative support to the Medicaid program and who provide				
36	documentation of administrative expenses related to the Medicaid program 50 percent of the				
37	Federal Financial Participation by the department.				
38	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
39	Financial Participation for reimbursement to school divisions for medical and transportation				
40	services.				
41	U. In the event that the Department of Medical Assistance Services decides to contract for				
42	pharmaceutical benefit management services to administer, develop, manage, or implement				
43	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
44	based on the reasonable cost of services provided. The department may not offer or pay				
45	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
46	contractor based on the denial or administrative delay of medically appropriate prescription				
47	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
48	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
49	program. Bonuses cannot be based on the percentage of cost savings generated under the				
50	benefit management of services.				
51	V. The Department of Medical Assistance Services, in cooperation with the Department of				
52	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third				
53	party coverage where a medical support order has required a custodial or noncustodial parent to				
54	enroll a child in a health insurance plan. The Department of Medical Assistance Services				

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1				
2	shall also report to the DCSE third party information that has been identified through their third party identification processes for children handled by DCSE.			
3	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
4	shall work with its contracted managed care organizations and fee-for-service health care			
5	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
6	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
7	with this condition; and (iii) develop strategies for improving the health status of these			
8	patients. The department shall work with the National Kidney Foundation to prepare and			
9	disseminate information for physicians and other health care providers regarding generally			
10	accepted standards of clinical care and the benefits of early identification of individuals at			
11	highest risk of chronic kidney disease.			
12	2. The department shall request any clinical laboratory performing a serum creatinine test on a			
13	Medicaid recipient over the age of 18 years to calculate and report to the physician the			
14	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of			
15	kidney function remaining.			
16	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that			
17	an overpayment for medical assistance services has been made to a provider, the Director,			
18	Department of Medical Assistance Services shall notify the provider of the amount of the			
19	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
20	years after payment of the claim or other payment request, or (ii) four years after filing by the			
21	provider of the complete cost report as defined in the Department of Medical Assistance			
22	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
23	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
24	sale of the facility or termination of the provider.			
25	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue a			
26	informal fact-finding conference decision concerning provider reimbursement in accordance			
27	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and			
28	applicable federal law. The informal fact-finding conference decision shall be issued within 180			
29	days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
30	conference decision within 180 days of the receipt of the appeal request, the decision is			
31	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
32	conference decision concerning provider reimbursement shall be heard in accordance with			
33	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
34	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
35	decision has been made, the director shall undertake full recovery of such overpayment whether			
36	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
37	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
38	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
39	decision becomes final.			
40	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in			
41	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural			
42	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
43	Z. The Department of Medical Assistance Services shall implement one or more Program for			
44	All Inclusive Care for the Elderly (PACE) programs.			
45	AA. The Department of Medical Assistance Services shall amend its State Plan for Medical			
46	Assistance Services to develop and implement a regional model for the integration of acute and			
47	long-term care services. This model would be offered to elderly and disabled clients on a			
48	mandatory basis. The department shall promulgate emergency regulations to implement this			
49	amendment within 280 days or less from the enactment of this act.			
50	BB.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
51	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
52	Services shall seek federal approval for necessary changes to home and community-based			
53	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
54	community. The Department of Medical Assistance Services shall promulgate any necessary			
55	emergency regulations within 280 days or less from the enactment date of this act.			

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1	2. The Department of Medical Assistance Services shall amend the Individual and Family				
2	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
3	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				
4	each fiscal year) which will be reserved for individuals transitioning out of institutional settings				
5	through the Money Follows the Person Demonstration. The Department of Medical Assistance				
6	Services shall seek federal approval for necessary changes to the DD and ID waiver				
7	applications to add the additional slots.				
8	CC. The Department of Medical Assistance Services shall have the authority to implement				
9	prior authorization and utilization review for community-based mental health services for				
10	children and adults. The department shall have the authority to promulgate emergency				
11	regulations to implement this amendment within 280 days or less from the enactment of this				
12	act.				
13	DD. The Department of Medical Assistance Services shall delay the last quarterly payment of				
14	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
15	quarter of the following year. Quarterly payments that shall be delayed from each June to each				
16	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,				
17	and Direct Medical Education payments. The department shall have the authority to implement				
18	this reimbursement change effective upon passage of this act, and prior to the completion of				
19	any regulatory process undertaken in order to effect such change.				
20	EE. The Department of Medical Assistance Services shall make the monthly capitation payment				
21	to managed care organizations for the member months of each month in the first week of the				
22	subsequent month. The department shall have the authority to implement this reimbursement				
23	schedule change effective upon passage of this act, and prior to the completion of any				
24	regulatory process undertaken in order to effect such change.				
25	FF. In every June the remittance that would normally be paid to providers on the last				
26	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
27	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
28	change does not apply to providers who are paid a per-month capitation payment. The				
29	department shall have the authority to implement this reimbursement change effective upon				
30	passage of this act, and prior to the completion of any regulatory process undertaken in order				
31	to effect such change.				
32	GG. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
33	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
34	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
35	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
36	Services shall promulgate emergency regulations to implement the provisions of this act.				
37	HH. The Department of Medical Assistance Services shall provide information to personal care				
38	agency providers regarding the options available to meet staffing requirements for personal care				
39	aides including the completion of provider-offered training or DMAS Personal Care Aide				
40	Training Curriculum.				
41	II. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
42	percent of revenue on all ICF-MR providers. The department shall determine procedures for				
43	collecting the assessment, including penalties for non-compliance. The department shall have				
44	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
45	JJ. The Department of Medical Assistance Services shall make programmatic changes in the				
46	provision of Intensive In-Home services and Community Mental Health services in order ensure				
47	appropriate utilization and cost efficiency. The department shall consider all available options				
48	including, but not limited to, prior authorization, utilization review and provider qualifications.				
49	The Department of Medical Assistance Services shall promulgate regulations to implement				
50	these changes within 280 days or less from the enactment date of this act.				
51	KK. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
52	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not				
53	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
54	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to				
55	specifically to support the Money Follows the Person Demonstration, individuals who are				

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1				
2	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.			
3				
4	LL. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of residential psychiatric facilities for inflation.			
5				
6	MM. The Department of Medical Assistance Services shall have the authority to modify reimbursement for Durable Medical Equipment for incontinence supplies based on competitive bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The			
7	department shall have the authority to promulgate regulations to become effective within 280			
8	days or less from the enactment of this act.			
9				
10				
11	NN. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services in consultation with the Virginia Association of			
12	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition			
13	of Private Provider Associations, and the Association of Community Based Providers, to			
14	establish rates for the Intensive In-Home Service based on quality indicators and standards,			
15	such as the use of evidence-based practices.			
16				
17	OO. The Department of Medical Assistance Services shall seek federal authority through the			
18	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
19	Security Act to expand principles of care coordination to all geographic areas, populations, and			
20	services under programs administered by the department. The expansion of care coordination			
21	shall be based on the principles of shared financial risk such as shared savings, performance			
22	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
23	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
24	including beneficiaries, advocates, providers, and health plans, during the development and			
25	implementation of the care coordination projects. Implementation shall include specific			
26	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
27	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
28	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
29	detailing implementation progress including, but not limited to, the number of individuals			
30	enrolled in care coordination, the geographic areas, populations and services affected and cost			
31	savings achieved. Unless otherwise delineated, the department shall have authority to			
32	implement necessary changes upon federal approval and prior to the completion of any			
33	regulatory process undertaken in order to effect such change. The intent of this Item may be			
34	achieved through several steps, including, but not limited to, the following:			
35				
36	a. In fulfillment of this item, the department may seek federal authority to implement a care			
37	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
38	participants effective October 1, 2011. This service would be provided to adult EDCC waiver			
39	participants on a mandatory basis. The department shall have authority to promulgate			
40	emergency regulations to implement this amendment within 280 days or less from the			
41	enactment of this act.			
42				
43	b. In fulfillment of this item, the department may seek federal authority through amendments to			
44	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
45	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
46	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
47	medical care services. The department shall have authority to promulgate emergency regulations			
48	to implement this amendment within 280 days or less from the enactment of this act.			
49				
50	c. In fulfillment of this item, the department and the Department of Behavioral Health and			
51	Developmental Services, in collaboration with the Community Services Boards and in			
52	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
53	implementation of a care coordination model for individuals in need of behavioral health			
54	services not currently provided through a managed care organization. The overall goal of the			
55	project is to improve the value of behavioral health services purchased by the Commonwealth			
56	of Virginia without compromising access to behavioral health services for vulnerable			
57	populations. Targeted case management services will continue to be the responsibility of the			

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1	(iii) include the following principles:				
2	1. Improves value so that there is better access to care while improving equity.				
3	2. Engages consumers as informed and responsible partners from enrollment to care delivery.				
4	3. Provides consumer protections with respect to choice of providers and plans of care.				
5	4. Improves satisfaction among providers and provides technical assistance and incentives for				
6	quality improvement.				
7	5. Improves satisfaction among consumers by including consumer representatives on provider				
8	panels for the development of policy and planning decisions.				
9	6. Improves quality, individual safety, health outcomes, and efficiency.				
10	7. Develops direct linkages between medical and behavioral services in order to make it easier				
11	for consumers to obtain timely access to care and services, which could include up to full				
12	integration.				
13	8. Builds upon current best practices in the delivery of behavioral health services.				
14	9. Accounts for local circumstances and reflects familiarity with the community where services				
15	are provided.				
16	10. Develops service capacity and a payment system that reduces the need for involuntary				
17	commitments and prevents default (or diversion) to state hospitals.				
18	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
19	courts, jails, and detention centers.				
20	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
21	Services Boards and Behavioral Health Authorities.				
22	13. Promotes availability of access to vital supports such as housing and supported				
23	employment.				
24	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
25	strengthening the discharge planning process, improving adherence to medication regimens, and				
26	utilizing community alternatives to hospitalizations and institutionalization.				
27	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
28	and medical health services for the coordinating entity, providers, and consumers.				
29	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
30	reports to track costs, utilization of services, and outcomes. Performance data should be				
31	explicit, benchmarked, standardized, publicly available, and validated.				
32	17. Provides actionable data and feedback to providers.				
33	18. In accordance with federal and state regulations, includes provisions for effective and				
34	timely grievances and appeals for consumers.				
35	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
36	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
37	model, that is consistent with the principles in Paragraph e, for individuals in need of				
38	behavioral health services not currently provided through managed care to be effective July 1,				
39	2012. This model may be applied to individuals on a mandatory basis. The department shall				
40	have authority to promulgate emergency regulations to implement this amendment within 280				
41	days or less from the enactment date of this act.				
42	e.1. The department may seek the necessary waiver(s) and/or State Plan authorization under				
43	Title XIX of the Social Security Act to develop and implement a care coordination model for				
44	individuals dually eligible for services under both Medicare and Medicaid. The Director of the				

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1	Department of Medical Assistance Services, in consultation with the Secretary of Health and			
2	Human Resources, shall establish a stakeholder advisory committee to support implementation			
3	of dual-eligible care coordination systems. The advisory committee shall support the			
4	dual-eligible initiatives by identifying care coordination and quality improvement priorities,			
5	assisting in securing analytic and care management support resources from federal, private and			
6	other sources and helping design and communicate performance reports. The advisory			
7	committee shall include representation from health systems, health plans, long-term care			
8	providers, health policy researchers, physicians, and others with expertise in serving the aged,			
9	blind, and disabled, and dual-eligible populations. The department shall have authority to			
10	implement necessary changes upon federal approval and prior to the completion of any			
11	regulatory process undertaken in order to effect such change.			
12	2. There is hereby created in the state treasury a special nonreverting fund to be known as the			
13	Commonwealth Coordinated Care Pay for Performance Fund, hereafter referred to as the			
14	"fund." The fund shall be established on the books of the Comptroller and any moneys			
15	remaining in the Fund at the end of each fiscal year shall not revert to the general fund but			
16	shall remain in the fund. Moneys deposited to the fund shall be used solely for bonus			
17	payments to managed care organizations participating in the Commonwealth Coordinated Care			
18	program that meet the performance criteria of the pay for performance program specified in			
19	paragraph OO.e.1.			
20	3. The department is authorized to implement a quality withhold program in the context of the			
21	initiative implemented pursuant to OO.e.1. Quality withhold funds, withheld from health plan			
22	capitation payments, shall be deposited in the fund created pursuant to OO.e.2. At the time and			
23	in the amounts determined by DMAS and Centers for Medicare and Medicaid Services, DMAS			
24	shall be authorized to make payments from the fund to health plans that meet quality			
25	performance measures stipulated in the Memorandum of Understanding and contract with			
26	health plans entered into pursuant to OO.e.1. Funds deposited in the fund may be used only for			
27	such payments.			
28	4. The Department of Planning and Budget in collaboration with the Department of Medical			
29	Assistance services shall transfer general fund appropriation withheld from funds set aside in			
30	connection with a pay for performance program related to the dual eligible initiative pursuant			
31	to paragraph OO.e.1., to the fund.			
32	PP. The Department of Medical Assistance Services shall make programmatic changes in the			
33	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
34	(group homes) for children with serious emotional disturbances in order ensure appropriate			
35	utilization and cost efficiency. The department shall consider all available options including,			
36	but not limited to, prior authorization, utilization review and provider qualifications. The			
37	department shall have authority to promulgate regulations to implement these changes within			
38	280 days or less from the enactment date of this act.			
39	QQ. The Department of Medical Assistance Services, in consultation with the appropriate			
40	stakeholders, shall seek federal authority to implement a pricing methodology to modify or			
41	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC			
42	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
43	or that creates cost savings. The department shall have the authority to promulgate emergency			
44	regulations to implement this amendment within 280 days or less from the enactment of this			
45	act.			
46	RR. The Department of Medical Assistance Services shall make programmatic changes to the			
47	recipient utilization (Client Medical Management) program in order ensure appropriate			
48	utilization, prevent abuse, and promote improved and cost efficient medical management of			
49	essential Medicaid client health care. The department shall consider all available options			
50	including, but not limited to, utilization review, program criteria, and client enrollment. The			
51	Department of Medical Assistance Services shall promulgate regulations to implement these			
52	changes within 280 days or less from the enactment date of this act.			
53	SS. The Department of Medical Assistance Services shall mandate that payment rates			
54	negotiated between participating Medicaid managed care organizations and out-of-network			
55	providers for emergency or otherwise authorized treatment shall be considered payment in full.			
56	In the absence of rates negotiated between the managed care organization and the			
57	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or			

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1	rates and shall be considered payment in full. The department shall have the authority to				
2	promulgate emergency regulations to implement this amendment within 280 days or less from				
3	the enactment date of this act.				
4	TT. The Department of Medical Assistance Services shall have the authority to amend the State				
5	Plan for Medical Assistance to convert the current cost-based reimbursement methodology for				
6	outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.				
7	Reimbursement for laboratory services shall be included in the new outpatient hospital				
8	reimbursement methodology. The new EAPG reimbursement methodology shall be				
9	implemented in a budget-neutral manner. The department shall have the authority to				
10	promulgate regulations to become effective within 280 days or less from the enactment of this				
11	act.				
12	UU. The Department of Medical Assistance Services shall seek federal authority to move the				
13	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
14	Assistance. The department shall seek approval of coverage under this new state plan option for				
15	individuals with income up to 200 percent of the federal poverty level. For the purposes of				
16	this section, family planning services shall not cover payment for abortion services and no				
17	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
18	department shall have authority to implement necessary changes upon federal approval and				
19	prior to the completion of any regulatory process undertaken in order to effect such change.				
20	VV. The Department of Medical Assistance Services (DMAS) shall have the authority to				
21	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
22	centers accredited by the Commission for the Accreditation of Birthing Centers.				
23	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
24	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.				
25	The department shall have authority to implement necessary changes upon federal approval and				
26	prior to the completion of any regulatory process undertaken in order to effect such change.				
27	WW. The Department of Medical Assistance Services shall amend the State Plan for Medical				
28	Assistance to pay Medicare rates for primary care services performed by primary care				
29	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
30	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
31	management (E&M) services and services related to immunization administration for vaccines				
32	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
33	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
34	the authority to establish procedures to determine which providers meet the criteria. The rate				
35	increase shall be effective for a two-year period with dates of service beginning January 1,				
36	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
37	percent federal matching funds for the difference in payments between the Medicaid fee				
38	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
39	mandates that the increase be applied to Managed Care services. The department shall have				
40	authority to implement these reimbursement changes, and consistent with the federal rule				
41	implementing § 1202 of HCERA and State Plan Amendment approved by the Centers for				
42	Medicare and Medicaid Services.				
43	XX.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
44	Assistance Services in federal court regarding reimbursement for services furnished to Medicaid				
45	members in a residential treatment center or freestanding psychiatric hospital, the department				
46	shall revise reimbursement for services furnished Medicaid members in residential treatment				
47	centers and freestanding psychiatric hospitals to include professional, pharmacy and other				
48	services to be reimbursed separately as long as the services are in the plan of care developed				
49	by the residential treatment center or the freestanding psychiatric hospital and arranged by the				
50	residential treatment center or the freestanding psychiatric hospital. The department shall				
51	require residential treatment centers to include all services in the plan of care needed to meet				
52	the member's physical and psychological well-being while in the facility but may also include				
53	services in the community or as part of an emergency.				
54	2. The department shall have the authority to promulgate emergency regulations to implement				
55	this amendment within 280 days from the enactment of this act.				
56	YY. The Department of Medical Assistance Services may seek federal authority through				
57	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and				

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1	appropriate waivers to such, to allow foster care children, on a regional basis to be determined			
2	by the department, to be enrolled in Medicaid managed care (Medallion II). The department			
3	shall have the authority to promulgate emergency regulations to implement this amendment			
4	within 280 days or less from the enactment date of this act.			
5	ZZ. The Department of Medical Assistance Services shall have the authority to amend the State			
6	Plans under Title XIX and Title XXI of the Social Security Act in order to comply with the			
7	mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148 and			
8	111-152). The department shall have authority to promulgate emergency regulations to			
9	implement this amendment within 280 days or less from the enactment of this act.			
10	AAA. The department may seek federal authority through amendments to the State Plans under			
11	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and			
12	implement programmatic and system changes that allow expedited enrollment of Medicaid			
13	eligible recipients into Medicaid managed care, most importantly for pregnant women. The			
14	department shall have the authority to promulgate emergency regulations to implement this			
15	amendment within 280 days or less from the enactment date of this act.			
16	BBB.1. The Department of Medical Assistance Services, related to appeals administered by and			
17	for the department, shall have authority to amend regulations to:			
18	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
19	electronic transmission.			
20	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
21	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
22	summary that do not relate to DMAS's obligation to substantively address all issues specified			
23	in the provider's written notice of informal appeal. A process shall be added, by which the			
24	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
25	receipt of the DMAS case summary, a written notice that specifies any such alleged			
26	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
27	calendar days after receipt of the provider's timely written notification to address or cure any			
28	of said alleged deficiencies. The current requirement that the case summary address each			
29	adjustment, patient, service date, or other disputed matter identified in the provider's written			
30	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
31	and effect, and failure to file a written case summary with the Appeals Division in the detail			
32	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
33	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
34	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
35	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
36	date of the remand.			
37	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
38	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
39	2. The Department of Medical Assistance Services shall have authority to promulgate			
40	regulations to implement these changes within 280 days or less from the enactment date of this			
41	act.			
42	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
43	Assistance to eliminate hospital inflation for FY 2015 and FY 2016. This shall apply to			
44	inpatient hospital operating rates (including long-stay and freestanding psychiatric), graduate			
45	medical education (GME) payments and disproportionate share hospital (DSH) payments.			
46	Similar reductions shall be made to the general fund share for Type One hospitals as reflected			
47	in Item 301 B. The department shall have the authority to implement these reimbursement			
48	changes effective July 1, 2014, and prior to completion of any regulatory process in order to			
49	effect such changes.			
50	DDD. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
51	community-based Intellectual Disabilities waiver to add 115 slots effective July 1, 2014 and an			
52	additional 410 slots effective July 1, 2015.			

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1	EEE. The Department of Medical Assistance Services shall amend the Individual and Family			
2	Developmental Disabilities Support (DD) waiver to add 15 new slots effective July 1, 2014 and			
3	an additional 40 slots effective July 1, 2015. The Department of Medical Assistance Services			
4	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.			
5	FFF. The Department of Medical Assistance Services shall amend its regulations, subject to the			
6	federal Centers for Medicare and Medicaid Services approval, to strengthen the qualifications			
7	and responsibilities of the Consumer Directed Service Facilitator to ensure the health, safety			
8	and welfare of Medicaid home- and community-based waiver enrollees. The department shall			
9	have the authority to promulgate emergency regulations to implement this change effective July			
10	1, 2012.			
11	GGG. It is the intent of the General Assembly that the implementation and administration of			
12	the care coordination contract for behavioral health services be conducted in a manner that			
13	insures system integrity and engages private providers in the independent assessment process.			
14	In addition, it is the intent that in the provision of services that ethical and professional			
15	conflicts are avoided and that sound clinical decisions are made in the best interests of the			
16	individuals receiving behavioral health services. As part of this process, the department shall			
17	monitor the performance of the contract to ensure that these principles are met and that			
18	stakeholders are involved in the assessment, approval, provision, and use of behavioral health			
19	services provided as a result of this contract.			
20	HHH. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
21	Department of Medical Assistance Services shall amend the state plan and appropriate waivers			
22	under Title XIX of the Social Security Act to implement a process for administrative appeals of			
23	Medicaid/Medicare dual eligible recipients in accordance with terms of the Memorandum of			
24	Understanding between the department and the Centers for Medicare and Medicaid Services for			
25	the financial alignment demonstration program for dual eligible recipients. The department			
26	shall implement this change within 280 days or less from the enactment of this Appropriation			
27	Act.			
28	2. The department shall report by November 1 of each year to the Governor, the Chairmen of			
29	the House Appropriations and Senate Finance Committees, and the Director, Department of			
30	Planning and Budget detailing implementation progress of the financial alignment			
31	demonstration. This report shall include, but is not limited to, costs of implementation,			
32	projected cost savings, number of individuals enrolled, and any other implementation issues			
33	that arise.			
34	III. Effective July 1, 2013, the Department of Medical Assistance Services shall have the			
35	authority, to establish a 25 percent higher reimbursement rate for congregate residential services			
36	for individuals with complex medical or behavioral needs currently residing in an institution			
37	and unable to transition to integrated settings in the community due to the need for services			
38	that cannot be provided within the maximum allowable rate, or individuals whose needs present			
39	imminent risk of institutionalization and enhanced waiver services are needed beyond those			
40	available within the maximum allowable rate. The department shall have authority to			
41	promulgate regulations to implement this change within 280 days or less from the enactment of			
42	this act.			
43	JJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
44	Assistance to allow for delivery of notices of program reimbursement or other items referred to			
45	in the regulations related to provider appeals by electronic means consistent with the Uniform			
46	Electronic Transactions Act. The department shall implement this change effective July 1,			
47	2013, and prior to completion of any regulatory process undertaken in order to effect such			
48	changes.			
49	KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical			
50	Assistance to convert the current cost-based payment methodology for nursing facility operating			
51	rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The new			
52	price-based payment methodology shall be implemented in a budget neutral manner.			
53	1. The department shall calculate prospective operating rates for direct and indirect costs in the			
54	following manner:			
55	a. The department shall calculate the cost per day in the base year for direct and indirect			

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1	operating costs for each nursing facility. The department shall use existing definitions of direct			
2	and indirect costs.			
3	b. The initial base year for calculating the cost per day is cost reports ending in calendar year			
4	2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter			
5	using the most recent reliable calendar year cost-settled cost reports for freestanding nursing			
6	facilities that have been completed as of September 1.			
7	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per			
8	day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
9	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			
10	moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the			
11	midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of			
12	the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation			
13	and annual inflation after that. Annual inflation adjustments shall be based on the last available			
14	report prior to the beginning of the fiscal year and corrected for any revisions to prior year			
15	inflation.			
16	e. Prices will be established for the following peer groups using a combination of Medicare			
17	wage regions and Medicaid rural and bed size modifications based on similar costs.			
18	1) Direct Peer groups			
19	- Northern Virginia MSA			
20	- Other MSAs			
21	- Northern Rural			
22	- Southern Rural			
23	2) Indirect Peer Groups			
24	- Northern Virginia MSA			
25	- Rest of State - Greater than 60 Beds			
26	- Other MSAs			
27	- Northern Rural			
28	- Southern Rural			
29	- Rest of State - 60 Beds or Less			
30	f. The price for each peer group shall be based on the following adjustment factors:			
31	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost			
32	per day for freestanding nursing facilities.			
33	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for			
34	freestanding nursing facilities.			
35	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an			
36	adjusted price equal to the price minus the difference between their cost and 95 percent of the			
37	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the			
38	base year shall not have an adjusted price until the next rebasing. The "spending floor" limits			
39	the potential gain of low cost facilities, thereby making it possible to implement higher			
40	adjustment factors for other facilities at less cost.			
41	h. Individual claim payment for direct costs shall be based on each resident's Resource			
42	Utilization Group (RUG) during the service period times the facility direct price (similar to			
43	Medicare).			

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1	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing			
2	facility residents according to resource utilization and assigns weights related to the resource			
3	utilization for each classification. The department shall use RUGS to determine facility case			
4	mix for cost neutralization in determining the direct costs used in setting the price and for			
5	adjusting the claim payments for residents. The department may elect to transition from the			
6	RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.			
7	1) The department shall neutralize direct costs per day in the base year using the most current			
8	RUG grouper applicable to the base year.			
9	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim			
10	payments.			
11	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid			
12	groups and weights for claim payments.			
13	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as			
14	long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not			
15	the same under RUG IV as under RUG III, normalization will insure that total payments in			
16	direct using the RUGs IV 48 weights will be the same as total payments in direct using the			
17	RUGs-III 34 grouper.			
18	j. The department shall transition to the price-based methodology over a period of four years,			
19	blending the price-based rate described here with the cost-based rate based on current law with			
20	the following adjustments. The facility cost-based operating rates shall be the direct and			
21	indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the law			
22	that would have been in effect in fiscal year 2015 absent this amendment and using base year			
23	data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate			
24	will be based on the following blend:			
25	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.			
26	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.			
27	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.			
28	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).			
29	During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS			
30	shall case-mix adjust each direct cost component of the rates using the average facility			
31	case-mix from the two most recent finalized quarters (September and December 2013) instead			
32	of adjusting this component claim by claim.			
33	Cost-based rates to be used in the transition for facilities without cost data in the base year but			
34	placed in service prior to July 1, 2013 shall be determined based on the most recently settled			
35	cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of			
36	the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30,			
37	2013 shall be paid 100 percent of the price-based rate.			
38	2. Prospective capital rates shall be calculated in the following manner.			
39	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
40	nursing facilities based on the prior calendar year information aged to the fiscal year and using			
41	RS Means factors and rental rates corresponding to the fiscal year. There will be no separate			
42	calculation for beds subject to and not subject to transition.			
43	b. The department shall develop a procedure for mid-year fair rental value per diem rate			
44	changes for nursing facilities that put into service a major renovation or new beds. A major			
45	renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility			
46	shall submit complete pro forma documentation at least 60 days prior to the effective date and			
47	the new rate shall be effective at the beginning of the month following the end of the 60 days.			
48	The provider shall submit final documentation within 60 days of the new rate effective date			
49	and the department shall review final documentation and modify the rate if necessary effective			
50	90 days after the implementation of the new rate. No mid-year rate changes shall be made for			

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1	an effective date after April 30 of the fiscal year.			
2	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			
3	d. These FRV changes shall also apply to specialized care facilities.			
4	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital			
5	per diem.			
6	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates			
7	shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation			
8	used in the operating rate calculations.			
9	4. A prospective rate for criminal records checks shall be the per diem rate in the base year.			
10	5. The department shall have the authority to implement these payment changes effective July			
11	1, 2014 and prior to completion of any regulatory process in order to effect such changes.			
12	<i>6. The department shall amend the State Plan for Medical Assistance to reimburse the</i>			
13	<i>price-based operating rate rather than the transition operating rate to any nursing facility</i>			
14	<i>whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy</i>			
15	<i>increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department</i>			
16	<i>shall have the authority to implement this reimbursement change effective July 1, 2015, and</i>			
17	<i>prior to completion of any regulatory process in order to effect such change.</i>			
18	LLL. The Department of Medical Assistance Services shall amend its State Plan under Title			
19	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
20	dental expenses allowed as a deduction from income for nursing facility residents. Such			
21	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be limited			
22	to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and (iii)			
23	deductions for extractions and fillings shall be permitted only if medically necessary as			
24	determined by the department.			
25	MMM. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and			
26	effective upon the availability of subsidized private health insurance offered through a Health			
27	Benefits Exchange in Virginia as articulated through the federal Patient Protection and			
28	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall eliminate,			
29	to the extent not prohibited under federal law, Medicaid Plan First and FAMIS Moms program			
30	offerings to populations eligible for and enrolled in said subsidized coverage in order to remove			
31	disincentives for subsidized private healthcare coverage through publicly-offered alternatives.			
32	To ensure, to the extent feasible, a smooth transition from public coverage, DMAS shall			
33	endeavor to phase out such coverage for existing enrollees once subsidized private insurance is			
34	available through a Health Benefits Exchange in Virginia. The department shall implement any			
35	necessary changes upon federal approval and prior to the completion of any regulatory process			
36	undertaken in order to effect such change.			
37	NNN. The Department of Medical Assistance Services shall have authority to amend the State			
38	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
39	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
40	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility			
41	determination and case management standards and practices, including the Modified Adjusted			
42	Gross Income (MAGI) methodology. The department shall have authority to implement such			
43	standards and practices upon federal approval and prior to the completion of any regulatory			
44	process undertaken in order to effect such change.			
45	OOO. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
46	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
47	representatives from the following organizations: the Virginia Academy of Family Physicians;			
48	the American Academy of Pediatricians - Virginia Chapter; the Virginia College of Emergency			
49	Physicians; the American College of Obstetrics and Gynecology - Virginia Section; Virginia			
50	Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia			
51	Medical Group Management Association; and the Medical Society of Virginia. The committee			
52	shall also include representatives from each of the department's contracted managed care			
53	organizations and a representative from the Virginia Association of Health Plans. The			

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1	committee will work with the department to investigate the implementation of quality,				
2	cost-effective health care initiatives, to identify means to increase provider participation in the				
3	Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and				
4	to address other matters as raised by the department or members of the committee. The				
5	committee shall meet semi-annually, or more frequently if requested by the department or				
6	members of the committee. The department, in cooperation with the committee, shall report on				
7	the committee's activities annually to the Board of Medical Assistance Services and to the				
8	Chairmen of the House Appropriations and Senate Finance Committees and the Department of				
9	Planning and Budget no later than October 1 each year.				
10	PPP. The Department of Medical Assistance Services shall establish a work group of				
11	representatives of providers of home- and community-based care services to continue				
12	improvements in the audit process and procedures for home- and community-based utilization				
13	and review audits. The Department of Medical Assistance Services shall report on any				
14	revisions to the methodology for home- and community-based utilization and review audits,				
15	including progress made in addressing provider concerns and solutions to improve the process				
16	for providers while ensuring program integrity. In addition, the report shall include				
17	documentation of the past year's audits, a summary of the number of audits to which				
18	retractions were assessed and the total amount, the number of appeals received and the results				
19	of appeals. The report shall be provided to the Chairmen of the House Appropriations and				
20	Senate Finance Committees by December 1 of each year.				
21	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
22	Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding				
23	children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments				
24	for IME in combination with other payments for freestanding children's hospitals with greater				
25	than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care				
26	cost limit that disproportionate share hospital payments are subject to. The department shall				
27	have the authority to implement these reimbursement changes effective July 1, 2013, and prior				
28	to completion of any regulatory process undertaken in order to effect such change.				
29	RRR. The Department of Medical Assistance Services shall realign the billable activities paid				
30	for individual supported employment provided under the Medicaid home- and community-based				
31	waivers to be consistent with job development and job placement services provided through				
32	employment services organizations that are reimbursed by the Department for Aging and				
33	Rehabilitative Services. The department shall have the authority to implement this				
34	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory				
35	process undertaken in order to effect such change.				
36	SSS. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps				
37	necessary to amend the Intellectual Disability Waiver and the Individual and Family				
38	Developmental Disabilities Support Waiver to change the unit of service for skilled and private				
39	duty nursing from the current one hour to one-quarter of an hour. The department shall				
40	implement this change using a methodology that is budget neutral.				
41	TTT.1. The Department of Medical Assistance Services shall seek federal authority through any				
42	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
43	Security Act to implement a comprehensive value-driven, market-based reform of the Virginia				
44	Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in				
45	paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes				
46	when feasible after federal approval and prior to the completion of any regulatory process				
47	undertaken in order to effect such change.				
48	2. In the first phase of reform, the Department of Medical Assistance Services shall continue				
49	currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model that shall,				
50	at a minimum, include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible)				
51	Financial Alignment demonstration as evidenced by a Memorandum of Understanding with the				
52	Centers for Medicare and Medicaid Services (CMS), signing of a three-way contract with CMS				
53	and participating plans, and approval of the necessary amendments to the State Plan for				
54	Medical Assistance and any waivers thereof; (ii) enhanced program integrity and fraud				
55	prevention efforts to include at a minimum: recovery audit contracting (RAC), data mining,				
56	service authorization, enhanced coordination with the Medicaid Fraud Control Unit (MFCU),				
57	and Payment Error Rate Measurement (PERM); (iii) inclusion of children enrolled in foster				
58	care in managed care; (iv) implementation of a new eligibility and enrollment information				

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1 system for Medicaid and other social services; (v) improved access to Veterans services
2 through creation of the Veterans Benefit Enhancement Program; and (vi) expedite the
3 tightening of standards, services limits, provider qualifications, and licensure requirements for
4 community behavioral health services.

5 3. In the second phase of reform, the Department of Medical Assistance Services shall
6 implement value-based purchasing reforms for all recipients subject to a Modified Adjusted
7 Gross Income (MAGI) methodology for program eligibility and any other recipient categories
8 not excluded from the Medallion II managed care program. Such reforms shall, at a minimum,
9 include the following: (i) the services and benefits provided are the types of services and
10 benefits provided by commercial insurers and may include appropriate and reasonable limits on
11 services such as occupational, physical, and speech therapy, and home care with the exception
12 of non-traditional behavioral health and substance use disorder services; (ii) reasonable
13 limitations on non-essential benefits such as non-emergency transportation are implemented;
14 and (iii) patient responsibility is required including reasonable cost-sharing and active patient
15 participation in health and wellness activities to improve health and control costs.

16 To administer this reformed delivery model, the department is authorized to contract with
17 qualified health plans to offer recipients a Medicaid benefit package adhering to these
18 principles. Any coordination of non-traditional behavioral health services covered under
19 contract with qualified health plans or through other means shall adhere to the principles
20 outlined in paragraph OO. c. This reformed service delivery model shall be mandatory, to the
21 extent allowed under the relevant authority granted by the federal government and shall, at a
22 minimum, include (i) limited high-performing provider networks and medical/health homes; (ii)
23 financial incentives for high quality outcomes and alternative payment methods; (iii)
24 improvements to encounter data submission, reporting, and oversight; (iv) standardization of
25 administrative and other processes for providers; and (v) support of the health information
26 exchange.

27 The second phase of reform shall also include administrative simplification of the Medicaid
28 program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and
29 XXI of the Social Security Act and outline agreed upon parameters and metrics to provide
30 maximum flexibility and expedited ability to develop and implement pilot programs to test
31 innovative models that (i) leverage innovations and variations in regional delivery systems; (ii)
32 link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage
33 innovations that improve service quality and yield cost savings to the Commonwealth. Upon
34 federal approval, the department shall have authority to implement such pilot programs prior to
35 the completion of the regulatory process.

36 4. In the third phase of reform, the Department of Medical Assistance Services shall seek
37 reforms to include all remaining Medicaid populations and services, including long-term care
38 and home- and community-based waiver services into cost-effective, managed and coordinated
39 delivery systems. The department shall begin designing the process and obtaining federal
40 authority to transition all remaining Medicaid beneficiaries into a coordinated delivery system.

41 5. The Department of Medical Assistance Services shall provide a report to the Medicaid
42 Innovation and Reform Commission on the specific waiver and/or State Plan changes that have
43 been approved and status of implementing such changes, and associated cost savings or cost
44 avoidance to Medicaid/FAMIS expenditures.

I VETO THIS ITEM WHICH IS UNCONSTITUTIONAL. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

45 6.a. The Department shall seek the approval of the Medicaid Innovation and Reform
46 Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social
47 Security Act, and any waivers thereof, to implement coverage for newly eligible individuals
48 pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act. If
49 the Medicaid Innovation and Reform Commission determines that the conditions in paragraphs
50 2, 3, 4, and 5 have been met, then the Commission shall approve implementation of coverage
51 for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient
52 Protection and Affordable Care Act.

53 b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall
54 implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible
55 thereafter.

56 7.a. Contingent upon the expansion of eligibility in paragraph 6.a., there is hereby created in

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1	the state treasury a special nonreverting fund to be known as the Virginia Health Reform and			
2	Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the			
3	books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year			
4	shall not revert to the general fund but shall remain in the Fund. For purposes of the			
5	Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits			
6	to and disbursements from the Fund shall be accounted for as part of the general fund of the			
7	state treasury.			
8	b. The Director of the Department of Medical Assistance Services, in consultation with the			
9	Director of the Department of Planning and Budget, shall annually identify projected general			
10	fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C.			
11	§ 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care,			
12	and indigent care. Beginning with development of the fiscal year 2015 budget, these projected			
13	savings shall be reflected in reduced appropriations to the affected agencies and the amounts			
14	deposited into the Fund net of any appropriation increases necessary to meet resulting			
15	programmatic requirements of the Department of Medical Assistance Services. Beginning in			
16	fiscal year 2015, funding to support health innovations described in Paragraph 3 shall be			
17	appropriated from the Fund not to exceed \$3.5 million annually. Funding shall be distributed			
18	through health innovation grants to private and public entities in order to reduce the annual rate			
19	of growth in health care spending or improve the delivery of health care in the Commonwealth.			
20	When the department, in consultation with the Department of Planning and Budget, determines			
21	that the general fund expenses incurred from coverage of newly eligible individuals included in			
22	42 U.S.C. § 1396d(y)(1)[2010] of the PPACA exceed any associated savings, a percentage of			
23	the principle of the Fund as determined necessary by the department and the Department of			
24	Planning and Budget to cover the cost of the newly eligible population shall be reallocated to			
25	the general fund and appropriated to the department to offset the cost of this population.			
26	Principle shall be allocated on an annual basis for as long as funding is available.			
27	8. In the event that the increased federal medical assistance percentages for newly eligible			
28	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through			
29	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
30	reduction in federal medical assistance as determined by the department in consultation with			
31	the Department of Planning and Budget, the Department of Medical Assistance Services shall			
32	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C.			
33	§ 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written			
34	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other			
35	providers that coverage will cease as soon as allowable under federal law from the date the			
36	department is notified of a reduction in Federal Medical Assistance Percentage.			
37	9. That notwithstanding any other provision of this act, or any other law, no general or			
38	nongeneral funds shall be appropriated or expended for such costs as may be incurred to			
39	implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010]			
40	of the Patient Protection and Affordable Care Act, unless included in an appropriation bill			
41	adopted by the General Assembly on or after July 1, 2014.			
42	UUU.1. The Director of the Department of Medical Assistance Services shall continue to make			
43	improvements in the provision of health and long-term care services under Medicaid/FAMIS			
44	that are consistent with evidence-based practices and delivered in a cost effective manner to			
45	eligible individuals.			
46	2. In order to effect such improvements and ensure that reform efforts are cost effective relative			
47	to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical			
48	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and savings			
49	associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each year in			
50	conjunction with the Department of Planning and Budget, and with input from the House			
51	Appropriations and Senate Finance Committees, and (ii) engage stakeholder involvement in			
52	meeting annual targets for quality and cost-effectiveness.			
53	VVV. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the			
54	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The			
55	department shall develop budget neutral case rates and Virginia-specific weights for the			
56	APR-DRG grouper based on the FY 2011 base year. The department shall phase in the			
57	APR-DRG weights by blending in 50 percent of the full APR-DRG weights with 50 percent of			
58	FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with			

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1	25 percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and			
2	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014			
3	AP-DRG weight for all claims in the base year that group to each APR-DRG group and			
4	severity. Full APR-DRG weights shall be used in the third year and succeeding years for each			
5	APR-DRG group and severity. The department shall have the authority to implement these			
6	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory			
7	process in order to effect such changes.			
8	WWW.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
9	the current Disproportionate Share Hospital (DSH) methodology with the following			
10	methodology:			
11	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
12	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low			
13	Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
14	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization			
15	or on total Medicaid NICU utilization equal to 14 percent or higher.			
16	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
17	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY			
18	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated			
19	annually with an updated base year. DSH payments are subject to applicable federal limits.			
20	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and rehabilitation			
21	days above 14 percent for each DSH hospital subject to special rules for out of state cost			
22	reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall be the			
23	higher of the number of eligible days based on the calculation in the first sentence times			
24	Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid days) or			
25	the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization (Virginia			
26	NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days for out of			
27	state cost reporting hospitals who qualify for DSH but who have less than 12 percent Virginia			
28	Medicaid utilization shall be 50 percent of the days that would have otherwise been eligible			
29	DSH days.			
30	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
31	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
32	e) The DSH per diem shall be calculated in the following manner:			
33	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
34	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
35	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
36	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
37	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
38	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
39	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the state			
40	fiscal year.			
41	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
42	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days. The			
43	State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid in state			
44	FY 2013 increased annually by the percent change in the federal allotment, including any			
45	reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
46	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
47	hospitals.			
48	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
49	Two hospitals.			
50	2. Each year, the department shall determine how much Type Two DSH has been reduced as a			
51	result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
52	hospital reimbursement.			

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1	3. The department shall convene the Hospital Payment Policy Advisory Council at least once a			
2	year to consider additional changes to the DSH methodology.			
3	4. The department shall have the authority to implement these reimbursement changes effective			
4	July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.			
5	XXX. The Department of Medical Assistance Services shall amend the State Plan for Medical			
6	Assistance to pay rates for Durable Medical Equipment items subject to the Medicare			
7	competitive bidding program equal to the lower of the current DMERC minus 10 percent or			
8	the average of the Medicare competitive bid rates in Virginia markets. The department shall			
9	have the authority to implement these reimbursement changes effective July 1, 2014, and prior			
10	to completion of any regulatory process in order to effect such changes.			
11	YYY. The Department of Medical Assistance Services shall have authority to amend the State			
12	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
13	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
14	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
15	eligibility determination and case management standards and practices, including the Modified			
16	Adjusted Gross Income (MAGI) methodology and, notwithstanding the requirements of Code			
17	of Virginia §2.2-4000, et seq., the process for administrative appeals of MAGI-related			
18	eligibility determinations. The department shall have authority to implement such standards and			
19	practices upon federal approval and prior to the completion of any regulatory process			
20	undertaken in order to effect such changes.			
21	ZZZ. The Department of Medical Assistance Services (DMAS) shall not change the unit of			
22	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the			
23	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency			
24	regulations that changed the eligibility and service description for Mental Health Skill-Building			
25	Services. DMAS and the Department of Behavioral Health and Developmental Services shall			
26	jointly prepare a report to be delivered by November 1, 2014 to the Chairmen of the House			
27	Appropriations and Senate Finance Committees. The report shall document the impact of the			
28	MHSS regulations implemented on December 1, 2013 and shall include an assessment of the			
29	fiscal impact, consumer and family impact, service delivery impact, and impact upon other			
30	agencies and facilities in Virginia.			
31	AAAA. The Department of Medical Assistance Services shall have the authority to contract			
32	with other public and private entities to conduct the required screening process for the			
33	Individual and Family Developmental Disabilities Support waiver. The department shall have			
34	authority to implement necessary changes upon federal approval and prior to the completion of			
35	any regulatory process undertaken in order to effect such changes.			
36	BBBB. The Department of Medical Assistance Services shall have authority to amend its			
37	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to			
38	strengthen all program requirements and policies of the consumer-directed services programs to			
39	ensure the health, safety and welfare of Medicaid home- and community-based waiver			
40	enrollees. The department shall submit a detailed report on proposed regulatory changes to the			
41	consumer-directed services programs and the issues and problems the department is attempting			
42	to resolve. The department shall submit the report to the Director, Department of Planning and			
43	Budget and the Chairmen of the House Appropriations and Senate Finance Committees at least			
44	30 days prior to beginning the regulatory process.			
45	CCCC. Effective July 1, 2014, the Department of Medical Assistance Services shall amend the			
46	State Plan for Medical Assistance to reduce clinical laboratory fees by 12 percent. The			
47	department shall have the authority to implement these reimbursement changes effective July 1,			
48	2014, and prior to completion of any regulatory process in order to effect such changes.			
49	DDDD.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
50	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
51	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
52	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
53	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
54	owned or operated by a private entity in which a Type One hospital has a non-majority			
55	interest. The supplemental payments shall be based upon the reimbursement methodology			
56	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical			

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1	Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital			
2	whose private hospital partner qualifies for such supplemental payments, under which the Type			
3	One hospital shall provide the state share in order to match federal Medicaid funds for the			
4	supplemental payments to the private hospital partner. The department shall have the authority			
5	to implement these reimbursement changes consistent with the effective date in the State Plan			
6	amendment approved by CMS and prior to completion of any regulatory process in order to			
7	effect such changes.			
8	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
9	supplemental payments to Medicaid physician providers with a medical school located in			
10	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
11	supplemental payment shall be based on the difference between the average commercial rate			
12	approved by the Centers for Medicare and Medicaid Services (CMS) and the payments			
13	otherwise made to physicians. Funding for the state share for the Medicaid payments are			
14	authorized in Item 243. The department shall have the authority to implement these			
15	reimbursement changes consistent with the effective date in the State Plan amendment approved			
16	by CMS and prior to completion of any regulatory process in order to effect such changes.			
17	<i>b. The department shall increase payments to Medicaid managed care organizations for the</i>			
18	<i>purpose of securing access to Medicaid physician services in Eastern Virginia, through higher</i>			
19	<i>rates to physicians affiliated with a medical school located in Eastern Virginia that is a</i>			
20	<i>political subdivision of the Commonwealth subject to applicable limits. The department shall</i>			
21	<i>revise its contracts with managed care organizations to incorporate these supplemental</i>			
22	<i>capitation payments, and provider payment requirements, subject to approval by CMS. No</i>			
23	<i>payment shall be made without approval from CMS.</i>			
24	<i>c. Funding for the state share for these Medicaid payments is authorized in Item 243.</i>			
25	3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend			
26	the State Plan for Medical Assistance Services (State Plan) to implement a supplemental			
27	Medicaid payment for local government-owned nursing homes. The total supplemental			
28	Medicaid payment for local government-owned nursing homes shall be based on the difference			
29	between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other			
30	Medicaid payments subject to such limit made to such nursing homes. There is hereby			
31	appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental			
32	Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to			
33	CMS until it has entered into an intergovernmental agreement with eligible local			
34	government-owned nursing homes or the local government itself which requires them to			
35	transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each			
36	nursing home is entitled to and to represent that each has the authority to transfer funds to			
37	DMAS and that the funds used will comply with federal law for use as the state share for the			
38	supplemental Medicaid payment. If a local government-owned nursing home or the local			
39	government itself is unable to comply with the intergovernmental agreement, DMAS shall have			
40	the authority to modify the State Plan. The department shall have the authority to implement			
41	the reimbursement change consistent with the effective date in the State Plan amendment			
42	approved by CMS and prior to the completion of any regulatory process undertaken in order to			
43	effect such change.			
44	<i>4. The Department of Medical Assistance Services shall have the authority to amend the State</i>			
45	<i>Plan for Medical Assistance Services to implement a supplemental payment for clinic services</i>			
46	<i>furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total</i>			
47	<i>supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the</i>			
48	<i>Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH is</i>			
49	<i>required to transfer funds to the department funds already appropriated to VDH to cover the</i>			
50	<i>non-federal share of the Medicaid payments. The department shall have the authority to</i>			
51	<i>implement the reimbursement change effective July 1, 2015, and prior to the completion of any</i>			
52	<i>regulatory process undertaken in order to effect such changes.</i>			
53	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical			
54	Assistance to provide coverage for cessation services for tobacco users, including			
55	pharmacology, group and individual counseling, and other treatment services including the most			
56	current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use			
57	and Dependence" published by the Public Health Service of the U.S. Department of Health and			
58	Human Services. These services shall be subject to copayment requirements. The department			

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1	shall have authority to implement this reimbursement change effective July 1, 2014 and prior to				
2	the completion of any regulatory process undertaken in order to effect such changes.				
3	FFFF. The Department of Medical Assistance Services shall have the authority to amend the				
4	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,				
5	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities				
6	(ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations, to specify				
7	that transition services includes the first month's rent for qualified housing as an allowable				
8	cost. The department shall have authority to implement this reimbursement change effective				
9	July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect				
10	such changes.				
11	GGGG. The Department of Medical Assistance Services shall have the authority to implement				
12	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
13	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
14	in any state.				
15	HHHH. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the				
16	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing				
17	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The				
18	department shall have the authority to implement these reimbursement changes prior to the				
19	completion of any regulatory process undertaken in order to effect such changes.				
20	IIII. The Department of Medical Assistance Services shall amend the State Plan for Medical				
21	Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply to				
22	nursing facility operating rates. The department shall have the authority to implement these				
23	reimbursement changes prior to the completion of any regulatory process undertaken in order to				
24	effect such changes.				
25	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
26	Assistance to eliminate inflation for outpatient rehabilitation agencies and home health agencies				
27	for FY 2015 and FY 2016. The department shall have the authority to implement these				
28	reimbursement changes effective July 1, 2014, and prior to the completion of any regulatory				
29	process in order to effect such changes.				
30	KKKK. The Department of Medical Assistance Services shall assess and report on the impact				
31	of the requirement that nurses providing private duty nursing services to individuals receiving				
32	services through the Technology Assisted Waiver program to have six months of work				
33	experience in order to be reimbursed through the Medicaid program. The assessment shall				
34	examine access to qualified nurses by individuals eligible for waiver services as well as hiring,				
35	turnover, and retention of nurses providing private duty nursing services through the waiver.				
36	The department shall provide a report on its findings by November 1, 2014, to the Chairmen of				
37	the House Appropriations and Senate Finance Committees.				
38	<i>LLLL.1. The Department of Medical Assistance Services shall amend the Medicaid</i>				
39	<i>demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through</i>				
40	<i>the project to individuals with serious mental illness to be effective July 1, 2015. Income</i>				
41	<i>eligibility shall be modified to limit services to seriously mentally ill adults with effective</i>				
42	<i>household incomes up to 60 percent of the federal poverty level (FPL). All individuals enrolled</i>				
43	<i>in this Medicaid demonstration project with incomes between 61% and 100% of the Federal</i>				
44	<i>Poverty Level as of May 15, 2015 who continue to meet other program eligibility rules, shall</i>				
45	<i>maintain enrollment in the demonstration until their next eligibility renewal period or July 1,</i>				
46	<i>2016, whichever comes first. Benefits shall include the following services: (i) primary care</i>				
47	<i>office visits including diagnostic and treatment services performed in the physician's office, (ii)</i>				
48	<i>outpatient specialty care, consultation, and treatment, (iii) outpatient hospital including</i>				
49	<i>observation and ambulatory diagnostic procedures, (iv) outpatient laboratory, (v) outpatient</i>				
50	<i>pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and supplies for diabetic</i>				
51	<i>treatment, (viii) outpatient psychiatric treatment, (ix) mental health case management, (x)</i>				
52	<i>psychosocial rehabilitation assessment and psychosocial rehabilitation services, (xi) mental</i>				
53	<i>health crisis intervention, (xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic</i>				
54	<i>injection, (xiv) behavioral telemedicine, (xv) outpatient substance abuse treatment services, and</i>				
55	<i>(xvi) intensive outpatient substance abuse treatment services. Care coordination, Recovery</i>				
56	<i>Navigation (peer supports), crisis line and prior authorization for services shall be provided</i>				
57	<i>through the agency's Behavioral Health Services Administrator. The department shall have</i>				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>authority to implement necessary changes upon federal approval and prior to the completion of</i>			
2	<i>any regulatory process undertaken in order to effect such changes.</i>			
3	<i>2. The Department of Medical Assistance Services is authorized to amend the State Plan under</i>			
4	<i>Title XIX of the Social Security Act to add coverage for comprehensive dental services to</i>			
5	<i>pregnant women receiving services under the Medicaid program to include: (i) diagnostic, (ii)</i>			
6	<i>preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both</i>			
7	<i>removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.</i>			
8	<i>3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS</i>			
9	<i>and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees to</i>			
10	<i>add coverage for dental services to align with pregnant women's coverage under Medicaid.</i>			
11	<i>4. The Department of Medical Assistance Services is authorized to amend the State Plan under</i>			
12	<i>Title XXI of the Social Security Act to plan to allow enrollment for dependent children of state</i>			
13	<i>employees who are otherwise eligible for coverage.</i>			
14	<i>5. The department shall have authority to implement necessary changes upon federal approval</i>			
15	<i>and prior to the completion of any regulatory process undertaken in order to effect such</i>			
16	<i>changes.</i>			
17	<i>MMMM. Out of this appropriation, \$8,179,904 from the general fund and \$8,179,904 from</i>			
18	<i>nongeneral funds the second year shall be used to increase rates by two percent for congregate</i>			
19	<i>residential services (except sponsored placement), 5.5 percent for in-home residential services,</i>			
20	<i>two percent for day support services and prevocational services, 10 percent for therapeutic</i>			
21	<i>consultation services, 15.7 percent for skilled nursing services in the Intellectual Disability and</i>			
22	<i>IFDDS waivers and six percent for EPSDT nursing to be equal to the private duty nursing</i>			
23	<i>rates in the Technology Assisted Waiver effective July 1, 2015.</i>			
24	<i>2. The Department of Medical Assistance Services, in collaboration with the Department of</i>			
25	<i>Behavioral Health and Developmental Services, shall report on plans to redesign the Medicaid</i>			
26	<i>comprehensive Intellectual and Developmental Disability waivers prior to the submission of a</i>			
27	<i>request to the Centers for Medicare and Medicaid Services to amend the waivers. In</i>			
28	<i>developing the report, the departments shall include plans for the list of services to be included</i>			
29	<i>in each waiver; service limitations, provider qualifications, and proposed licensing regulatory</i>			
30	<i>changes; and proposed changes to the rate structure for services and the cost to implement</i>			
31	<i>such changes. In addition, the Department of Medical Assistance Services, in collaboration</i>			
32	<i>with the Department of Behavioral Health and Developmental Services, shall report on how the</i>			
33	<i>individuals currently served in the existing waivers and those expected to transition to the</i>			
34	<i>community will be served in the redesigned waivers based on their expected level of need for</i>			
35	<i>services. The departments shall complete their work and submit the report to the Governor</i>			
36	<i>and the Chairmen of the House Appropriations and Senate Finance Committees by November</i>			
37	<i>1, 2015.</i>			
38	<i>NNNN. The Department of Medical Assistance Services shall increase the rates for agency and</i>			
39	<i>consumer-directed personal and respite care services by two percent, effective July 1, 2015.</i>			
40	<i>OOOO. The Department of Medical Assistance Services shall amend the State Plan for</i>			
41	<i>Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing</i>			
42	<i>fees for emergency room claims for 99283 codes. The department shall have the authority to</i>			
43	<i>implement this reimbursement change effective July 1, 2015, and prior to the completion of any</i>			
44	<i>regulatory process undertaken in order to effect such change.</i>			
45	<i>PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical</i>			
46	<i>Assistance to increase the supplemental physician payments for practice plans affiliated with a</i>			
47	<i>freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in</i>			
48	<i>fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.</i>			
49	<i>The department shall have the authority to implement these reimbursement changes effective</i>			
50	<i>July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect</i>			
51	<i>such change.</i>			
52	<i>QQQQ.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical</i>			
53	<i>Assistance Services shall improve the preadmission screening process for individuals who will</i>			
54	<i>be eligible for long-term care services, as defined in the state plan for medical assistance.</i>			

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1	<i>The community-based screening team shall consist of a licensed health care professional and a</i>				
2	<i>social worker who are employees or contractors of the Department of Health or the local</i>				
3	<i>department of social services, or other assessors contracted by the department. The</i>				
4	<i>department shall not contract with any entity for whom there exists a conflict of interest. For</i>				
5	<i>community-based screening for children, the screening shall be performed by an individual or</i>				
6	<i>entity with whom the department has entered into a contract for the performance of such</i>				
7	<i>screenings.</i>				
8	2. <i>The department shall track and monitor all requests for screenings and report on those</i>				
9	<i>screenings that have not been completed within 30 days of an individual's request for</i>				
10	<i>screening. The screening teams and contracted entities shall use the reimbursement and</i>				
11	<i>tracking mechanisms established by the department.</i>				
12	3. <i>The department shall report on the progress of meeting the requirements for completion of</i>				
13	<i>preadmission screenings within 30 days of an individual's request for screening, the</i>				
14	<i>implementation of the contract for screening children, and make recommendations for changes</i>				
15	<i>to improve the process to the Chairmen of the House Appropriations and Senate Finance</i>				
16	<i>Committees by December 1, 2015.</i>				
17	4. <i>The Department of Medical Assistance Services shall promulgate regulations to implement</i>				
18	<i>these provisions to be effective within 280 days of its enactment. The department may</i>				
19	<i>implement any changes necessary to implement these provisions prior to the promulgation of</i>				
20	<i>regulations undertaken in order to effect such changes.</i>				
21	RRRR.1. <i>The Department of Medical Assistance Services (DMAS) shall provide quarterly</i>				
22	<i>reports beginning on July 1, 2015, to the Chairmen of the House Appropriations and Senate</i>				
23	<i>Finance Committees on the implementation of the Commonwealth Coordinated Care program,</i>				
24	<i>including information on program enrollment, the ability of Medicare and Medicaid Managed</i>				
25	<i>Care Plans to ensure a robust provider network, resolution of provider concerns regarding the</i>				
26	<i>cost and technical difficulties in participating in the program, quality of care, and progress in</i>				
27	<i>resolving issues related to federal Medicare requirements which impede the efficient and</i>				
28	<i>effective delivery of care.</i>				
29	2. <i>The Department of Medical Assistance Services (DMAS) shall require providers to use a</i>				
30	<i>National Provider Identifier number, effective July 1, 2015, in order to participate in the</i>				
31	<i>Commonwealth Coordinated Care program.</i>				
32	SSSS. <i>The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,</i>				
33	<i>managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /</i>				
34	<i>Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug</i>				
35	<i>benefits. The Department shall report the necessary amendments to the Chairmen of the House</i>				
36	<i>Appropriations and Senate Finance Committees by December 1, 2015.</i>				
37	TTTT. <i>Notwithstanding 12VAC30-120-1600 et seq., a resident of a "safe, secure environment"</i>				
38	<i>as defined in 22VAC40-72-10 shall be deemed to have met the requirements of</i>				
39	<i>12VAC30-120-1610 B for the purposes of the Alzheimer's Assisted Living Waiver.</i>				
40	302.	Medical Assistance Services (Non-Medicaid) (46400)		\$821,702	\$821,702
41		Insurance Premium Payments for HIV-Positive			
42		Individuals (46403)	\$556,702	\$556,702	
43		Reimbursements From the Uninsured Medical			
44		Catastrophe Fund (46405)	\$265,000	\$265,000	
45		Fund Sources: General	\$781,702	\$781,702	
46		Dedicated Special Revenue	\$40,000	\$40,000	
47		Authority: §32.1-320.1 §32.1-330.1 and §32.1-324.3, Code of Virginia.			
48		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the			
49		general fund shall be provided for insurance payment assistance to HIV-infected persons in			
50		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for			
51		assistance shall allow a maximum income of no more than 250 percent of the federal poverty			
52		threshold.			

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1	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
2	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under				
3	§ 32.1-324.3, Code of Virginia.				
4	303. Medical Assistance Services for Low Income Children				
5	(46600)			\$133,368,229	\$135,189,402
6				\$132,223,833	\$136,969,363
7	Reimbursements for Medical Services Provided to				
8	Low-Income Children (46601)	\$133,368,229	\$135,189,402		
9		\$132,223,833	\$136,969,363		
10	Fund Sources: General	\$46,678,880	\$23,996,119		
11		\$46,278,049	\$24,312,062		
12	Federal Trust	\$86,689,349	\$111,193,283		
13		\$85,945,784	\$112,657,301		
14	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
15	XIX and XXI, Social Security Act, Federal Code.				
16	To the extent that appropriations in this Item are insufficient, the Director, Department of				
17	Planning and Budget shall transfer general fund appropriation from Items 300 and 301, if				
18	available, into this Item, to be used as state match for federal Title XXI funds.				
19	304. Administrative and Support Services (49900)			\$143,673,278	\$144,263,040
20				\$143,769,927	\$160,659,411
21	General Management and Direction (49901)	\$126,421,666	\$126,648,663		
22		\$126,518,315	\$143,045,034		
23	Information Technology Services (49902)	\$14,532,855	\$14,895,620		
24	Administrative Support for the Family Access to				
25	Medical Insurance Security Plan (49932)	\$2,718,757	\$2,718,757		
26	Fund Sources: General	\$49,500,215	\$49,789,078		
27		\$49,524,364	\$53,475,433		
28	Special	\$1,565,000	\$1,565,000		
29	Federal Trust	\$92,608,063	\$92,908,962		
30		\$92,680,563	\$105,618,978		
31	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX				
32	and XXI, Social Security Act, Federal Code.				
33	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
34	the Department of Medical Assistance Services, shall prepare and submit a forecast of				
35	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for				
36	the current and subsequent two years to the Chairmen of the House Appropriations and Senate				
37	Finance Committees.				
38	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
39	Medicaid program to the Department of Planning and Budget and the Chairmen of the House				
40	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly				
41	basis.				
42	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	special fund is appropriated to the Department of Medical Assistance Services for the				
44	administration of the disbursement of civil money penalties levied against and collected from				
45	Medicaid nursing facilities for violations of rules identified during survey and certification as				
46	required by federal law and regulation. Based on the nature and seriousness of the deficiency,				
47	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
48	penalty, consistent with the severity of the violations, for the number of days a facility is not in				
49	substantial compliance with the facility's Medicaid participation agreement. Civil money				
50	penalties collected by the Commonwealth must be applied to the protection of the health or				
51	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
52	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
53	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the				
54	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
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1	residents for personal funds or property lost at a facility as a result of actions by the facility or				
2	individuals used by the facility to provide services to residents. These funds are to be				
3	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and				
4	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care				
5	Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
6	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with				
7	this provision.				
8	D. The Department of Medical Assistance Services, to the extent permissible under federal law,				
9	shall enter into an agreement with the Department of Behavioral Health and Developmental				
10	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental				
11	health, intellectual disability and substance abuse services, and any new or expanded mental				
12	health, intellectual disability retardation and substance abuse services that are covered by the				
13	State Plan for Medical Assistance. The information shall be used to increase the effective and				
14	efficient delivery of publicly funded mental health, intellectual disability and substance abuse				
15	services.				
16	E. In addition to any regional offices that may be located across the Commonwealth, any				
17	statewide, centralized call center facility that operates in conjunction with a brokerage				
18	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
19	Insurance Security plan shall be located in Norton, Virginia.				
20	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from				
21	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children				
22	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and				
23	Support Services (49900), to fund administrative expenditures associated with contracts between				
24	the department and companies providing dental benefit services, consumer-directed payroll				
25	services, claims processing, behavioral health management services and disease state / chronic				
26	care programs for Medicaid and FAMIS recipients.				
27	G. The Department of Medical Assistance Services shall, to the extent possible, require				
28	web-based electronic submission of provider enrollment applications, revalidations and other				
29	related documents necessary for participation in the fee-for-service program under the State				
30	Plans for Title XIX and XXI of the Social Security Act.				
31	H. The Department of Medical Assistance Services shall report on efforts to ensure validation				
32	of meaningful and reliable encounter data for the purposes of rate setting, program monitoring,				
33	providing data to policy makers and the general public, and detection of fraud, waste and				
34	abuse. The department shall submit the report to the Director, Department of Planning and				
35	Budget and the Chairmen of the House Appropriations and Senate Finance Committees by				
36	September 1, 2015.				
37	I. The Department of Medical Assistance Services shall report on the operations and costs of				
38	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
39	include number of calls received on a monthly basis, the purpose of the call, the number of				
40	applications for Medicaid submitted through the call center, and the costs of the contract. The				
41	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
42	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
43	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
44	J.1. Out of the this appropriation, \$150,000 the first year and \$150,000 the second year from				
45	the general fund and \$150,000 the first year and \$150,000 the second year from nongeneral				
46	funds shall be provided for Medicaid's share of the costs of participating in the				
47	Commonwealth's Health Information Exchange (ConnectVirginia).This appropriation is				
48	contingent on approval by the federal Centers for Medicare and Medicaid Services of federal				
49	financial participation for these costs.				
50	2. Out of this appropriation \$100,000 the first year and \$100,000 the second year from the				
51	general fund and \$900,000 the first year and \$900,000 the second year from nongeneral funds				
52	shall be provided to assist in the costs of onboarding Medicaid providers to the				
53	Commonwealth's Health Information Exchange (ConnectVirginia).				
54	K. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
55	general fund shall be provided to contract with the Virginia Center for Health Innovation for				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
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1 research, development and tracking of innovative approaches to healthcare delivery.

2 *L. The Department of Medical Assistance Services shall report on the implementation of*
 3 *provisions in Chapter 196, 2014 Acts of Assembly, which authorizes the agency to provide*
 4 *payments or transfers to the Virginia Retirement System's deferred compensation plan for*
 5 *dentist or oral and maxillofacial surgeons who are independent contractors that provide*
 6 *services for the Medicaid program. The department shall provide a report to the Chairmen of*
 7 *the House Appropriations and Senate Finance Committees by July 1, 2015.*

8 *M. Out of this appropriation, \$3,283,004 the second year from the general fund and*
 9 *\$9,839,000 the second year from nongeneral funds is provided for the enhanced operation of*
 10 *the Cover Virginia Call Center as a centralized eligibility processing unit (CPU) that shall be*
 11 *limited to processing Medicaid applications received from the Federally Facilitated*
 12 *Marketplace, telephonic applications through the call center, or electronically submitted*
 13 *Medicaid-only applications. The enhancement to the Cover Virginia Call Center contract to*
 14 *operate as a CPU is limited to fiscal year 2016. The department shall report the number of*
 15 *applications processed on a monthly basis and payments made to the contractor to the*
 16 *Director, Department of Planning and Budget and the Chairman of the House Appropriations*
 17 *and Senate Finance Committees. The report shall be submitted no later than 30 days after the*
 18 *end of each quarter of the fiscal year.*

19	Total for Department of Medical Assistance Services.....			\$8,974,570,946	\$9,217,340,488
20				\$8,633,799,062	\$9,036,684,655

21	General Fund Positions.....	210.37	210.37		
22			225.02		
23	Nongeneral Fund Positions.....	216.63	216.63		
24			234.98		
25	Position Level	427.00	427.00		
26			460.00		

27	Fund Sources: General	\$4,042,529,444	\$4,155,548,851		
28		\$3,846,847,641	\$4,099,194,548		
29	Special.....	\$1,565,000	\$1,565,000		
30	Dedicated Special Revenue.....	\$390,097,465	\$380,389,607		
31		\$444,354,054	\$360,954,259		
32	Federal Trust.....	\$4,540,379,037	\$4,679,837,030		
33		\$4,341,032,367	\$4,574,970,848		

34 **§ 1-93. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)**

35	305. Regulation of Public Facilities and Services (56100).....			\$2,391,703	\$2,391,703
36	Regulation of Health Care Service Providers (56103).....	\$2,391,703	\$2,391,703		
37	Fund Sources: General	\$2,341,703	\$2,341,703		
38	Special.....	\$50,000	\$50,000		

39 Authority: Title ~~37.1~~37.2, Chapters ~~8 and 11~~ 4, Code of Virginia.

40 A.The department shall post on its Web site information concerning (i) any application for
 41 initial licensure of or renewal of a license, denial of an application for an initial license or
 42 renewal of a license, or issuance of provisional licensure of for any residential facility for
 43 children located in the locality and (ii) all inspections and investigations of any residential
 44 facility for children licensed by the department, including copies of any reports of such
 45 inspections or investigations. Information concerning inspections and investigations of
 46 residential facilities for children shall be posted on the department's Web site within seven days
 47 of the issuance of any report and shall be maintained on the department's website for a period
 48 of at least six years from the date on which the report of the inspection or investigation was
 49 issued.

50 *B. Notwithstanding § 37.2, Chapter 4, Code of Virginia, the Commissioner of the Department*
 51 *of Behavioral Health and Developmental Services shall eliminate the licensing fees of all adult*
 52 *behavioral health and developmental services that took effect February 1, 2015. These fees*
 53 *shall be eliminated effective July 1, 2015.*

ITEM 306.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1 306.	A. It is the intent of the General Assembly that the Department of Behavioral Health and				
2	Developmental Services proceed in transforming its system of care into a model that embodies				
3	best practices and state-of-the art services. The consumer-driven system of services and				
4	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
5	highest possible level of consumer participation in all aspects of community life. The				
6	transformed system shall include investments in a suitable array and adequate quantity of				
7	community-based services, with an emphasis on consumer choice and the appropriate use of				
8	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
9	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
10	herein, and in related legislation, shall be used to support the transformation of the system of				
11	care and to promote the provision of behavioral health and developmental services in the most				
12	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
13	Services may consider the use of public-private partnerships to deliver behavioral health and				
14	intellectual disability services as part of the comprehensive behavioral health and intellectual				
15	disability system of care, in facilities that are being planned for renovation or replacement.				
16	These partnerships may include contracts with private entities for facility operations, unless the				
17	Department of Behavioral Health and Developmental Services can demonstrate that continued				
18	state operation of the facility is at least as cost effective and provides at least an equivalent or				
19	higher level quality care than operation by a private entity.				
20	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller shall				
21	transfer to the general fund any nongeneral fund balance accumulated by the Department of				
22	Behavioral Health and Developmental Services, except for federal grant funds, in excess of				
23	\$30,000,000.				
24	C. Notwithstanding § 4-5.12, § 4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of				
25	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
26	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
27	health and intellectual disability facilities into a revolving trust fund. The trust fund may				
28	initially be used for expenses associated with restructuring such facilities. Remaining proceeds				
29	after such expenses shall be dedicated to continuing services for current patients as facility				
30	services are restructured. The trust fund will receive any savings resulting from facility				
31	restructuring. Thereafter, the fund will be used to enhance services to individuals with mental				
32	illness, intellectual disability and substance abuse problems.				
33	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
34	agreement with the United States Department of Justice pursuant to civil action no:				
35	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
36	the subsequent fiscal year in order to continue implementation of the agreement's requirements.				
37 307.	Administrative and Support Services (49900).....			\$71,752,945	\$72,403,587
38				\$71,784,395	\$75,885,382
39	General Management and Direction (49901).....	\$11,793,663	\$12,015,165		
40			\$11,731,065		
41	Information Technology Services (49902).....	\$27,836,043	\$26,567,527		
42			\$27,282,597		
43	Architectural and Engineering Services (49904).....	\$2,508,805	\$2,508,805		
44	Collection and Locator Services (49905).....	\$2,739,740	\$2,739,740		
45	Human Resources Services (49914).....	\$1,768,261	\$1,768,261		
46	Planning and Evaluation Services (49916).....	\$369,062	\$369,062		
47	Program Development and Coordination (49933).....	\$24,737,371	\$26,435,027		
48		\$24,768,821	\$29,485,852		
49	Fund Sources: General.....	\$41,279,153	\$44,172,552		
50		\$44,268,192	\$47,736,305		
51	Special.....	\$19,611,359	\$17,368,602		
52		\$16,653,770	\$15,756,506		
53	Federal Trust.....	\$10,862,433	\$10,862,433		
54			\$12,392,571		
55	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
56	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
57	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the beginning of each fiscal year, establish the current capacity for each facility within the			
2	system. When a facility becomes full, the commissioner or his designee shall give notice of the			
3	fact to all sheriffs.			
4	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
5	work in conjunction with community services boards to develop and implement a graduated			
6	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings			
7	generated from statewide gains in system efficiencies.			
8	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
9	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
10	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual			
11	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses			
12	associated with restructuring such facilities. Remaining proceeds after such expenses shall be			
13	dedicated to continuing services for current patients as facility services are restructured. The			
14	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will			
15	be used to enhance services to individuals with mental illness, intellectual disability and			
16	substance abuse problems.			
17	D. The Department of Behavioral Health and Developmental Services shall identify and create			
18	opportunities for public-private partnerships and develop the incentives necessary to establish			
19	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.			
20	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
21	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
22	public-private partnerships and develop the incentives necessary to establish and maintain an			
23	adequate supply of residential beds for the treatment of juveniles with behavioral health			
24	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
25	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
26	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
27	general fund shall be provided for placement and restoration services for juveniles found to be			
28	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
29	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
30	general fund shall be used to pay for legal and medical examinations needed for individuals			
31	living in the community and in need of guardianship services.			
32	H. Out of this appropriation, \$2,059,930 the first year and \$2,419,930 the second year from the			
33	general fund shall be provided for services for the civil commitment of sexually violent			
34	predators including the following: (i) clinical evaluations and court testimony for sexually			
35	violent predators who are being considered for release from state correctional facilities and who			
36	will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the			
37	state seeking civil commitment, (ii) conditional release services, including treatment, and (iii)			
38	costs associated with contracting with a Global Positioning System service to closely monitor			
39	the movements of individuals who are civilly committed to the sexually violent predator			
40	program but conditionally released.			
41	I. Out of this appropriation, \$136,715 the first year and \$146,871 the second year from the			
42	general fund shall be used to operate a real-time reporting system for public and private acute			
43	psychiatric beds in the Commonwealth.			
44	J. The Department of Behavioral Health and Developmental Services shall submit a report to			
45	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
46	no later than December 1 of each year for the preceding fiscal year that provides information			
47	on the operation of Virginia's publicly-funded behavioral health and developmental services			
48	system. The report shall include a brief narrative and data on the numbers of individuals			
49	receiving state facility services or CSB services, including purchased inpatient psychiatric			
50	services, the types and amounts of services received by these individuals, and CSB and state			
51	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
52	describe major new initiatives implemented during the past year and shall provide information			
53	on the accomplishment of systemic outcome and performance measures during the year.			
54	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	general fund shall be used for a comprehensive statewide suicide prevention program. The			
2	Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS),			
3	in collaboration with the Departments of Health, Education, Veterans Services, Aging and			
4	Rehabilitative Services, and other partners shall develop and implement a statewide program of			
5	public education, evidence-based training, health and behavioral health provider			
6	capacity-building, and related suicide prevention activity.			
7	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health and			
8	Developmental Services shall provide quarterly reports to the House Appropriations and Senate			
9	Finance Committees on progress in implementing the plan to close state training centers and			
10	transition residents to the community. The reports shall provide the following information on			
11	each state training center: (i) the number of authorized representatives who have made			
12	decisions regarding the long-term type of placement for the resident they represent and the type			
13	of placement they have chosen; (ii) the number of authorized representatives who have not yet			
14	made such decisions; (iii) barriers to discharge; (iv) the general fund and nongeneral fund cost			
15	of the services provided to individuals transitioning from training centers; and (v) the use of			
16	increased Medicaid reimbursement for congregate residential services to meet exceptional needs			
17	of individuals transitioning from state training centers.			
18	2. At least six months prior to the closure of a state intellectual disabilities training center, the			
19	Commissioner of Behavioral Health and Developmental Services shall complete a			
20	comprehensive survey of each individual residing in the facility slated for closure to determine			
21	the services and supports the individual will need to receive appropriate care in the community.			
22	The survey shall also determine the adequacy of the community to provide care and treatment			
23	for the individual, including but not limited to, the appropriateness of current provider rates,			
24	adequacy of waiver services, and availability of housing. The Commissioner shall report			
25	quarterly findings to the Governor and Chairmen of the House Appropriations and Senate			
26	Finance Committees.			
27	3. The department shall convene quarterly meetings with authorized representatives, families,			
28	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to			
29	(i) promote routine collaboration between families and authorized representatives, the			
30	department, community services boards, and private providers; (ii) ensure the successful			
31	transition of training center residents to the community; and (iii) gather input on Medicaid			
32	waiver redesign to better serve individuals with intellectual and developmental disability. <i>In its</i>			
33	<i>Medicaid waiver redesign, the department shall include as stakeholders and eligible</i>			
34	<i>participants, individuals with acquired brain injury regardless of age in which the injury was</i>			
35	<i>sustained, who have serious physical, cognitive, and/or behavioral health issues who are at</i>			
36	<i>risk for institutionalization or who are institutionalized but could live in the community with</i>			
37	<i>adequate supports.</i>			
38	4. In the event that provider capacity cannot meet the needs of individuals transitioning from			
39	training centers to the community, the department shall work with community services boards			
40	and private providers to explore the feasibility of developing (i) a limited number of small			
41	community group homes or intermediate care facilities to meet the needs of residents			
42	transitioning to the community, and/or (ii) a regional support center to provide specialty			
43	services to individuals with intellectual and developmental disabilities whose medical, dental,			
44	rehabilitative or other special needs cannot be met by community providers. The Commissioner			
45	shall report on these efforts to the House Appropriations and Senate Finance Committees as			
46	part of the quarterly report, pursuant to paragraph L.1.			
47	M. The State Comptroller shall provide the Department of Behavioral Health and			
48	Developmental Services an interest-free anticipation loan not to exceed \$3,100,000 to serve as			
49	an advance stream of funds in anticipation of Medicare Meaningful Use funds related to			
50	successful implementation of the Electronic Health Records project at state-operated behavioral			
51	health and intellectual disability facilities. The loan will be repaid no later than June 30, 2015.			
52	<i>N.1. A joint subcommittee of the House Appropriations and Senate Finance Committees, in</i>			
53	<i>collaboration with the Secretary of Health and Human Resources and the Department of</i>			
54	<i>Behavioral Health and Developmental Services, shall continue to monitor and review the</i>			
55	<i>closure plans for the three remaining training centers scheduled to close by 2020. As part of</i>			
56	<i>this review process the joint subcommittee may evaluate options for those individuals in</i>			
57	<i>training centers with the most intensive medical and behavioral needs to determine the</i>			
58	<i>appropriate types of facility or residential settings necessary to ensure the care and safety of</i>			

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1	<i>those residents is appropriately factored into the overall plan to transition to a more</i>			
2	<i>community-based system. In addition, the joint subcommittee may review the plans for the</i>			
3	<i>redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.</i>			
4	2. <i>To assist the joint subcommittee, the Department of Behavioral Health and Developmental</i>			
5	<i>Services shall provide a quarterly accounting of the costs to operate and maintain each of the</i>			
6	<i>existing training centers at a level of detail as determined by the joint subcommittee. The</i>			
7	<i>quarterly reports shall be submitted to the joint subcommittee 20 days after the close of each</i>			
8	<i>quarter with the first report due October 20, 2015 and every three months thereafter.</i>			
9	O. <i>The Department of Behavioral Health and Developmental Services in collaboration with the</i>			
10	<i>Department of Medical Assistance Services shall provide a detailed report for each fiscal year</i>			
11	<i>on the budget, expenditures, and number of recipients for each specific intellectual disability</i>			
12	<i>(ID) and developmental disability (DD) service provided through the Medicaid program or</i>			
13	<i>other programs in the Department of Behavioral Health and Developmental Services. This</i>			
14	<i>report shall also include the overall budget and expenditures for the ID, DD and Day Support</i>			
15	<i>wavers separately. The Department of Medical Assistance Services shall provide the necessary</i>			
16	<i>information to the Department of Behavioral Health and Developmental Services 90 days after</i>			
17	<i>the end of each fiscal year. This information shall be published on the Department of</i>			
18	<i>Behavioral Health and Developmental Services' website within 120 days after the end of each</i>			
19	<i>fiscal year.</i>			
20	P. <i>The Department of Behavioral Health and Developmental Services shall report on the</i>			
21	<i>number of individuals with acquired brain injury exhibiting behavioral/mental health problems</i>			
22	<i>requiring services in state mental health facilities and/or community services boards to the</i>			
23	<i>House Appropriations and Senate Finance Committees by October 1 of each year. The report</i>			
24	<i>shall provide, to the extent possible, the following information: (i) the general fund and</i>			
25	<i>nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of</i>			
26	<i>services received by these individuals.</i>			
27	Q. <i>Effective July 1, 2015, the Department of Behavioral Health and Developmental Services</i>			
28	<i>shall not charge any fee to Community Services Boards or private providers for use of the</i>			
29	<i>knowledge center, an on-line training system.</i>			
30	R. <i>The Department of Behavioral Health and Developmental Services shall undertake a review</i>			
31	<i>of Piedmont Geriatric and Catawba Hospitals. This review shall evaluate the operational,</i>			
32	<i>maintenance and capital costs of these hospitals, and study alternate options of care, especially</i>			
33	<i>geriatric psychiatric care for patients residing in these hospitals. The department shall develop</i>			
34	<i>recommendations and report to the Chairmen of the House Appropriations and Senate Finance</i>			
35	<i>Committees by November 1, 2015.</i>			
36	S. <i>The Department of Behavioral Health and Developmental Services in collaboration with the</i>			
37	<i>Community Services Boards shall compile and report all available information regarding the</i>			
38	<i>services and support needs of the individuals on waiting lists for Intellectual and</i>			
39	<i>Developmental Disability (I/DD) waiver services, including an estimate of the number of</i>			
40	<i>graduates with I/DD who are exiting secondary education each fiscal year. The department</i>			
41	<i>shall submit a report to the Chairmen of the House Appropriations and Senate Finance</i>			
42	<i>Committees by December 1, 2015.</i>			
43	T. 1. <i>Out of this appropriation, \$400,000 the second year from the general fund is included to</i>			
44	<i>provide compensation to individuals who were involuntarily sterilized pursuant to the Virginia</i>			
45	<i>Eugenical Sterilization Act and who were living as of February 1, 2015.</i>			
46	2. <i>A claim may be submitted on behalf of an individual by a person lawfully authorized to act</i>			
47	<i>on the individual's behalf. A claim may be submitted by the estate of or personal representative</i>			
48	<i>of, an individual who dies on or after February 1, 2015.</i>			
49	3. <i>Reimbursement shall be contingent on the individual or their representative providing</i>			
50	<i>appropriate documentation and information to verify the claim under guidelines established by</i>			
51	<i>the department.</i>			
52	4. <i>Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding being</i>			
53	<i>available, with disbursements being prioritized based on the date at which sufficient</i>			
54	<i>documentation is provided.</i>			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year			
2	2016, the department shall continue to collect applications. The department shall provide a			
3	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
4	Committees on a quarterly basis on the number of additional individuals who have been			
5	applied.			
6	6. The Department of Medical Assistance Services shall seek federal authority to ensure that			
7	funds received through this act shall not be counted in determination of Medicaid eligibility.			
8	7. In order for the Department of Behavioral Health and Developmental Services, and the			
9	Department of Medical Assistance Services to implement the provisions of this act, both			
10	departments shall promulgate emergency regulations to become effective within 280 days or			
11	less from the enactment of this act.			
12	Total for Department of Behavioral Health and			
13	Developmental Services.....		\$74,144,648	\$74,795,290
14			\$74,176,098	\$78,277,085
15	General Fund Positions.....	224.85	224.85	
16			225.85	
17	Nongeneral Fund Positions.....	13.40	13.40	
18	Position Level	238.25	238.25	
19			239.25	
20	Fund Sources: General	\$43,620,856	\$46,514,255	
21		\$46,609,895	\$50,078,008	
22	Special.....	\$19,661,359	\$17,418,602	
23		\$16,703,770	\$15,806,506	
24	Federal Trust.....	\$10,862,433	\$10,862,433	
25			\$12,392,571	
26	Grants to Localities (790)			
27	308. Financial Assistance for Health Services (44500).....		\$349,012,156	\$368,849,536
28				\$378,756,136
29	Community Substance Abuse Services (44501).....	\$96,277,019	\$96,277,019	
30	Community Mental Health Services (44506)	\$204,606,666	\$214,294,046	
31			\$222,621,646	
32	Community Developmental Disability Services (44507) ..	\$48,128,471	\$58,278,471	
33			\$59,857,471	
34	Fund Sources: General	\$287,332,709	\$307,170,089	
35			\$317,076,689	
36	Federal Trust.....	\$61,679,447	\$61,679,447	
37	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
38	A. It is the intent of the General Assembly that community mental health, intellectual disability			
39	and substance abuse services are to be improved throughout the state. Funds provided in this			
40	Item shall not be used to supplant the funding effort provided by localities for services existing			
41	as of June 30, 1996.			
42	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
43	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
44	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
45	provision of residential services funded by this Item.			
46	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
47	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
48	and interest payments on residential projects for the mentally disabled financed by the Housing			
49	Authority.			
50	D. The Department of Behavioral Health and Developmental Services shall make payments to			
51	the Community Services Boards from this Item in twenty-four equal semimonthly installments,			

ITEM 308.	Item Details(\$)		Appropriations(\$)	
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1	except for necessary budget revisions or the operational phase-in of new programs.			
2	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
3	for provider participation shall result in the termination of a like amount of state grant support.			
4	F. Community Services Boards may establish a line of credit loan for up to three months'			
5	operating expenses to assure adequate cash flow.			
6	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
7	general fund shall be provided to Virginia Commonwealth University for the continued			
8	operation and expansion of the Virginia Autism Resource Center.			
9	H.1. Out of this appropriation, \$13,203,366 the first year and \$13,203,366 \$13,808,366 the			
10	second year from the general fund shall be provided for Virginia's Part C Early Intervention			
11	System for infants and toddlers with disabilities.			
12	2. By October 4 November 15 of each year, the department shall report to the Chairmen of the			
13	House Appropriations and Senate Finance Committees on the (a) total revenues used to support			
14	Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers			
15	and families served using all Part C revenues, and (d) services provided to those infants,			
16	toddlers, and families.			
17	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
18	general fund shall be provided for mental health services for children and adolescents with			
19	serious emotional disturbances and related disorders, with priority placed on those children			
20	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
21	Assessment Planning Team of the locality. The Department of Behavioral Health and			
22	Developmental Services shall provide these funds to Community Services Boards through the			
23	annual Performance Contract. These funds shall be used exclusively for children and			
24	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
25	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
26	and approved by the Community Policy and Management Teams of the localities. The			
27	department shall provide these funds to the Community Services Boards based on an			
28	individualized plan of care methodology.			
29	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
30	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
31	Mental Health Services Block Grant for two specialized geriatric mental health services			
32	programs. One program shall be located in Health Planning Region II and one shall be located			
33	in Health Planning Region V. The programs shall serve elderly populations with mental illness			
34	who are transitioning from state mental health geriatric units to the community or who are at			
35	risk of admission to state mental health geriatric units. The commissioner is authorized to			
36	reduce the allocation in each year in an amount proportionate to any reduction in the federal			
37	Community Mental Health Services Block Grant funds awarded to the Commonwealth.			
38	K. The Commissioner, Department of Behavioral Health and Developmental Services shall			
39	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
40	Mental Health Services Block Grant for consumer-directed programs offering specialized			
41	mental health services that promote wellness, recovery and improved self-management. The			
42	commissioner is authorized to reduce the allocation in each year in an amount proportionate to			
43	any reduction in the federal Community Mental Health Services Block Grant funds awarded to			
44	the Commonwealth.			
45	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the			
46	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to			
47	community-based contractors based on need and community preparedness as determined by the			
48	commissioner.			
49	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the			
50	general fund shall be used for treatment and support services for substance use disorders,			
51	<i>including individuals with acquired brain injury and co-occurring substance use disorders.</i>			
52	Funded services shall focus on recovery models and the use of best practices.			
53	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the			

ITEM 308.		Item Details(\$)		Appropriations(\$)	
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1	general fund shall be used to provide outpatient clinician services to children with mental				
2	health needs. Each Community Services Board shall receive funding as determined by the				
3	commissioner to increase the availability of specialized mental health services for children. The				
4	department shall require that each Community Services Board receiving these funds agree to				
5	cooperate with Court Service Units in their catchment areas to provide services to mandated				
6	and nonmandated children, in their communities, who have been brought before Juvenile and				
7	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
8	children pose to themselves and their communities or who have been referred for services				
9	through family assessment and planning teams through the Comprehensive Services Act for				
10	At-Risk Youth and Families.				
11	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
12	the general fund shall be used to provide emergency services, crisis stabilization services, case				
13	management, and inpatient and outpatient mental health services for individuals who are in				
14	need of emergency mental health services or who meet the criteria for mental health treatment				
15	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
16	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
17	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
18	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
19	commitment hearings by community services board staff who have completed the prescreening				
20	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
21	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from the				
22	general fund shall be used to provide community crisis intervention services in each region for				
23	individuals with intellectual or developmental disabilities and co-occurring mental health or				
24	behavioral disorders.				
25	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the				
26	general fund shall be used to expand community-based services in Health Planning Region V.				
27	These funds shall be used for services intended to delay or deter placement, or provide				
28	discharge assistance for patients in a state mental health facility.				
29	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
30	general fund shall be used to expand crisis stabilization and related services statewide intended				
31	to delay or deter placement in a state mental health facility.				
32	S. Out of this appropriation, \$4,150,000 the first year and \$4,650,000 \$6,650,000 the second				
33	year from the general fund shall be used to provide child psychiatry and children's crisis				
34	response services for children with mental health and behavioral disorders. These funds, divided				
35	among the health planning regions based on the current availability of the services, shall be				
36	used to hire or contract with child psychiatrists who can provide direct clinical services,				
37	including crisis response services, as well as training and consultation with other children's				
38	health care providers in the health planning region such as general practitioners, pediatricians,				
39	nurse practitioners, and community service boards staff, to increase their expertise in the				
40	prevention, diagnosis, and treatment of children with mental health disorders. Funds may also				
41	be used to create new or enhance existing community-based crisis response services in a health				
42	planning region, including mobile crisis teams and crisis stabilization services, with the goal of				
43	diverting children from inpatient psychiatric hospitalization to less restrictive services in or near				
44	their communities. The Department of Behavioral Health and Developmental Services shall				
45	report on the use and impact of this funding to the Chairmen of the House Appropriations and				
46	Senate Finance Committees beginning on October 1, 2014 and each year thereafter.				
47	T. Out of this appropriation, \$3,300,000 the first year and \$8,700,000 \$10,500,000 the second				
48	year from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
49	to incarceration for people with serious mental illness <i>and individuals with acquired brain</i>				
50	<i>injury and co-occurring serious mental illness</i> . Priority for new funding shall be given				
51	to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and				
52	§ 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off				
53	centers.				
54	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the				
55	general fund shall be used to develop and implement crisis services for children with				
56	intellectual or developmental disabilities.				

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	V. Out of this appropriation, \$1,750,000 the first year and \$2,000,000 the second year from the			
2	general fund shall be used to provide community-based services to individuals residing in state			
3	hospitals who have been determined clinically ready for discharge.			
4	W. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
5	general fund shall be used to provide mental health first aid training and certification to			
6	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
7	of personnel dedicated to this activity, training and certification, and manuals and certification			
8	for all those receiving the training.			
9	X. Out of this appropriation, \$1,132,620 the first year and \$620,000 the second year from the			
10	general fund shall be used to expand access to telepsychiatry services.			
11	Y. Out of this appropriation, \$950,000 the first year and \$3,800,000 \$6,800,000 the second			
12	year from the general fund shall be used to implement four seven new Programs of Assertive			
13	Community Treatment (PACT).			
14	Z. Out of this appropriation, \$3,500,000 the first year and \$4,000,000 the second year from the			
15	general fund shall be used to increase availability of community-based mental health outpatient			
16	services for youth and young adults.			
17	AA. Out of this appropriation, \$2,750,000 the first year from the general fund shall be used for			
18	the provision of services for individuals transitioning out of Northern Virginia Training Center			
19	into community settings.			
20	BB. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the			
21	general fund shall be used to increase mental health inpatient treatment purchased in			
22	community hospitals. Priority shall be given to regions that exhaust available resources before			
23	the end of the year in order to ensure treatment is provided in the community and do not result			
24	in more restrictive placements.			
25	<i>CC. Out of this appropriation, \$2,127,600 the second year from the general fund is provided</i>			
26	<i>for permanent supportive housing to support rental subsidies and services to be administered</i>			
27	<i>by community services boards or private entities to provide stable, supportive housing for</i>			
28	<i>persons with serious mental illness.</i>			
29	<i>DD. Out of this appropriation, \$250,000 the second year from the general fund is provided to</i>			
30	<i>contract with the ARC of Greater Prince William for assistance with construction or</i>			
31	<i>acquisition of appropriate accessible housing and appropriate clinical services to support</i>			
32	<i>individuals transitioning out of the Northern Virginia Training Center into the community. This</i>			
33	<i>funding is one-time to provide necessary support until the transition to the new redesigned</i>			
34	<i>Intellectual and Developmental Disability waivers with more appropriate services and an</i>			
35	<i>improved rate structure is complete. The ARC of Greater Prince William shall report on the</i>			
36	<i>use of this funding to support needs of individuals transitioning from the Northern Virginia</i>			
37	<i>Training Center. The report shall be submitted to the Chairmen of the House Appropriations</i>			
38	<i>and Senate Finance Committees by September 1, 2015.</i>			
39	Total for Grants to Localities.....		\$349,012,156	\$368,849,536
40				\$378,756,136
41	Fund Sources: General.....	\$287,332,709	\$307,170,089	
42			\$317,076,689	
43	Federal Trust.....	\$61,679,447	\$61,679,447	
44	Mental Health Treatment Centers (792)			
45	309. Instruction (19700).....		\$2,162,704	\$2,162,704
46	Facility-Based Education and Skills Training (19708)	\$2,162,704	\$2,162,704	
47	Fund Sources: General.....	\$2,025,418	\$2,025,418	
48	Special.....	\$786	\$786	

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Federal Trust.....	\$136,500	\$136,500		
2	Authority: §§ 37.1-10.04 37.2-312 and 37.1-96 37.2-713, Code of Virginia; P.L. 102-73 and				
3	102-119, Federal Code.				
4	310. Secure Confinement (35700).....			\$13,231,039	\$13,231,039
5	Forensic and Behavioral Rehabilitation Security				
6	(35707)	\$13,231,039	\$13,231,039		
7	Fund Sources: General.....	\$12,922,941	\$12,922,941		
8	Special.....	\$308,098	\$308,098		
9	Authority: Title 37.1 37.2, Chapters 4 and 2 9, Code of Virginia.				
10	311. Pharmacy Services (42100)			\$19,476,950	\$19,476,950
11					\$17,137,323
12	Inpatient Pharmacy Services (42102).....	\$19,476,950	\$19,476,950		
13			\$17,137,323		
14	Fund Sources: General.....	\$4,935,287	\$4,935,287		
15	Special.....	\$14,541,663	\$14,541,663		
16			\$12,202,036		
17	Authority: Title 37.2, Chapters 8, Code of Virginia.				
18	312. State Health Services (43000)			\$210,204,633	\$211,647,204
19				\$213,986,268	\$211,621,250
20	Geriatric Care Services (43006).....	\$37,412,483	\$37,412,483		
21		\$41,194,118	\$45,948,674		
22	Inpatient Medical Services (43007)	\$20,401,600	\$20,401,600		
23			\$9,444,593		
24	State Mental Health Facility Services (43014).....	\$152,390,550	\$153,833,121		
25			\$156,227,983		
26	Fund Sources: General.....	\$148,451,695	\$149,894,266		
27		\$152,233,330	\$161,646,947		
28	Special.....	\$61,752,938	\$61,752,938		
29			\$49,974,303		
30	Authority: Title 37.1 37.2, Chapters 1 and 2; Title 16.1, Article 16 through 11, Code of				
31	Virginia.				
32	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
33	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
34	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The				
35	Commissioner of the Department of Behavioral Health and Developmental Services shall				
36	ensure continued operation of at least 123 beds.				
37	B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from				
38	the general fund shall be used to provide additional inpatient bed capacity at Southwestern				
39	Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical				
40	Center.				
41	2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for				
42	capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available				
43	to serve patients with medical needs when the state becomes the facility of last resort.				
44	313. Facility Administrative and Support Services (49800)			\$92,438,594	\$92,491,277
45					\$91,787,100
46	General Management and Direction (49801).....	\$41,467,437	\$41,520,120		
47			\$40,916,013		
48	Information Technology Services (49802).....	\$4,099,386	\$4,099,386		
49	Food and Dietary Services (49807)	\$12,421,830	\$12,421,830		
50	Housekeeping Services (49808)	\$7,404,873	\$7,404,873		

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546	
2	Physical Plant Services (49815).....	\$18,934,084	\$18,934,084	
3	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450	
4	Training and Education Services (49825).....	\$2,581,988	\$2,581,988	
5			\$2,481,918	
6	Fund Sources: General.....	\$78,381,631	\$78,412,819	
7			\$78,181,079	
8	Special.....	\$13,993,463	\$14,014,958	
9			\$13,542,521	
10	Federal Trust.....	\$63,500	\$63,500	
11	Authority: § 37.1-42-437.2-304 , Code of Virginia.			
12	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
13	general fund shall be used to ensure proper billing and maximum reimbursement for			
14	prescription drugs purchased by mental health treatment centers through the Medicare Part D			
15	drug program.			
16	B. The department shall take necessary step to develop an employee transition assistance plan			
17	for positions at Eastern State Hospital and Western State Hospital reduced due to the			
18	replacement of these facilities.			
19	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan			
20	to address the capital and programmatic needs of other state mental health facilities and state			
21	mental retardation training centers when considering expenditures from the trust fund. No less			
22	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure			
23	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their			
24	review and consideration.			
25	314. A. Beginning August 1, 2014, and each year after, the Commissioner, Department of			
26	Behavioral Health and Developmental Services, shall report annually to the Secretary of			
27	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the			
28	general fund and non general fund allocations and authorized position levels for each			
29	state-operated behavioral health facility. The report shall be made available on the agency's			
30	public website.			
31	B.1. The Department of Behavioral Health and Developmental Services shall review the current			
32	configuration of services provided at the Commonwealth's adult mental health hospitals and			
33	consider options for consolidating and reorganizing the delivery of such state services. This			
34	review shall include: a programmatic assessment and fiscal impact of the long-term needs for			
35	inpatient services for geriatric, adult, and forensic populations; the fiscal impact of the			
36	reduction in geriatric census on first and third party reimbursement at facilities; and, the			
37	long-term capital requirements of state mental health facilities. The review shall also identify			
38	national best practices in the delivery of these types of services. The Commissioner,			
39	Department of Behavioral Health and Developmental Services shall submit this review to the			
40	Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by			
41	October 1, 2014.			
42	2. The Commissioner, Department of Behavioral Health and Developmental Service shall			
43	establish a planning process to provide geriatric, adult, and forensic mental health services, both			
44	inpatient and community-based, as close to persons' homes as possible. This planning process			
45	will produce a comprehensive plan that ensures there are quality services, both inpatient and			
46	community-based, delivered at the community level in every part of the Commonwealth. The			
47	target populations to be addressed in this plan are adults age 18 and older who: (i) have mental			
48	health needs, (ii) may have co-occurring mental health and substance abuse problems, (iii) may			
49	be in contact with the courts systems, (iv) may require emergency mental health services, (v)			
50	may need access to acute or intermediate inpatient psychiatric hospitalization, or (vi) may			
51	require long-term community behavioral health and other supports. The planning process should			
52	identify the mental health and substance abuse services and supports that are needed to help			
53	persons remain in their home and function in the community and should define the role that			
54	the Commonwealth's mental health hospitals will play in this effort. The plan should establish			
55	and rank recommendations for community and facility services and supports based on greatest			
56	priority and identify future estimated funding needs associated with each recommendation. The			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	planning process shall include input from community services boards, state and private			
2	inpatient facilities, the Department of Medical Assistance Services, persons receiving mental			
3	health and co-occurring substance abuse services, advocates for mental health and co-occurring			
4	services, and any other persons or entities the Department of Behavioral Health and			
5	Developmental Services deems necessary for full consideration of the issues and needed			
6	solutions. The Commissioner shall report to Governor and the Chairmen of the House			
7	Appropriations and Senate Finance Committees by October 1, 2015.			
8	C. The Commissioner, Department of Behavioral Health and Developmental Services shall			
9	submit a report to the Governor and to the Chairmen of the House Appropriations and Senate			
10	Finance Committees on November 1, 2014, detailing any identified operational efficiencies and			
11	improvements in the quality of services associated with the new Western State Hospital facility.			
12	Total for Mental Health Treatment Centers.....		\$337,513,920	\$339,009,174
13			\$341,295,555	\$335,939,416
14	General Fund Positions.....	4,197.00	4,197.00	
15			4,216.00	
16	Nongeneral Fund Positions.....	665.00	665.00	
17	Position Level	4,862.00	4,862.00	
18			4,881.00	
19	Fund Sources: General	\$246,716,972	\$248,190,731	
20		\$250,498,607	\$259,711,672	
21	Special.....	\$90,596,948	\$90,618,443	
22			\$76,027,744	
23	Federal Trust.....	\$200,000	\$200,000	
24	Intellectual Disabilities Training Centers (793)			
25	315. Instruction (19700).....			\$9,337,742
26	Facility-Based Education and Skills Training (19708)	\$9,337,742	\$9,337,742	\$9,337,742
27	Fund Sources: General	\$8,358,458	\$8,358,458	
28	Special	\$779,284	\$779,284	
29	Federal Trust.....	\$200,000	\$200,000	
30	Authority: Title 37.2, Chapter 3, Code of Virginia.			
31	316. Pharmacy Services (42100)			\$4,906,719
32				\$4,906,719
33	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719	\$7,246,346
34			\$7,246,346	
35	Fund Sources: General	\$40,732	\$40,732	
36	Special.....	\$4,865,987	\$4,865,987	
37			\$7,205,614	
38	Authority: §§ 37.1-10.04 37.2-312 and 37.1-96 37.2-713, Code of Virginia; P.L. 102-119,			
39	Federal Code.			
40	317. State Health Services (43000).....			\$182,074,873
41				\$122,074,873
42	Inpatient Medical Services (43007)	\$38,898,721	\$38,898,721	\$181,174,873
43			\$50,677,356	\$132,953,508
44	State Intellectual Disabilities Training Center Services			
45	(43010)	\$143,176,152	\$142,276,152	
46		\$83,176,152	\$82,276,152	
47	Fund Sources: General	\$27,329,473	\$26,429,473	
48	Special.....	\$154,745,400	\$154,745,400	
49		\$94,745,400	\$106,524,035	
50	Authority: Title 37.1 37.2, Chapters 1 and 2 through 11, Code of Virginia.			

ITEM 317.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the					
2	general fund shall be used to support Regional Community Support Centers located at the					
3	Southwest Virginia Training Center, Southeastern Virginia Training Center, and Central					
4	Virginia Training Center.					
5	B. The Commissioner of Behavioral Health and Developmental Services shall comply with all					
6	relevant state and federal laws and Supreme Court decisions that govern the discharge of					
7	residents from state intellectual disability training centers and the granting of intellectual					
8	disability waiver slots.					
9	318. Facility Administrative and Support Services (49800)			\$76,537,765	\$76,559,143	
10					\$78,877,272	
11	General Management and Direction (49801).....	\$18,118,817	\$18,140,195			
12			\$20,358,254			
13	Information Technology Services (49802).....	\$2,251,588	\$2,251,588			
14	Food and Dietary Services (49807)	\$16,272,116	\$16,272,116			
15	Housekeeping Services (49808)	\$10,555,800	\$10,555,800			
16	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335			
17	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358			
18	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665			
19	Training and Education Services (49825).....	\$1,736,086	\$1,736,086			
20			\$1,836,156			
21	Fund Sources: General.....	\$6,821,379	\$6,829,954			
22			\$8,675,646			
23	Special.....	\$69,716,386	\$69,729,189			
24			\$70,201,626			
25	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.					
26	319. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral					
27	Health and Developmental Services, shall report annually to the Secretary of Finance, and the					
28	Chairmen of House Appropriations and Senate Finance Committees the general fund and non					
29	general fund allocations and authorized position levels for each state-operated training center.					
30	The report shall be made available on the agency's public website.					
31	Total for Intellectual Disabilities Training Centers.....			\$272,857,099	\$271,978,477	
32				\$212,857,099	\$228,414,868	
33	General Fund Positions.....	1,447.00	1,447.00			
34	Nongeneral Fund Positions.....	1,217.00	1,217.00			
35	Position Level	2,664.00	2,664.00			
36	Fund Sources: General.....	\$42,550,042	\$41,658,617			
37			\$43,504,309			
38	Special.....	\$230,107,057	\$230,119,860			
39		\$170,107,057	\$184,710,559			
40	Federal Trust.....	\$200,000	\$200,000			
41	Virginia Center for Behavioral Rehabilitation (794)					
42	320. Instruction (19700).....			\$520,455	\$520,455	
43	Facility-Based Education and Skills Training (19708)	\$520,455	\$520,455			
44	Fund Sources: General.....	\$520,455	\$520,455			
45	321. Secure Confinement (35700).....			\$15,937,228	\$15,937,228	
46					\$16,183,701	
47	Forensic and Behavioral Rehabilitation Security					
48	(35707)	\$15,937,228	\$15,937,228			
49			\$16,183,701			

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$15,937,228	\$15,937,228		
2			\$16,183,701		
3	Authority: Title 37.1-37.2 , Chapter 9,2, Article 1.1, and 37.1-70.1 through 37.1-70.19 . Code of				
4	Virginia.				
5	322. Pharmacy Services (42100).....			\$1,000,000	\$1,000,000
6	Inpatient Pharmacy Services (42102).....	\$1,000,000	\$1,000,000		
7	Fund Sources: General.....	\$1,000,000	\$1,000,000		
8	323. State Health Services (43000).....			\$2,424,744	\$2,424,744
9	State Mental Health Facility Services (43014).....	\$2,424,744	\$2,424,744		
10	Fund Sources: General.....	\$2,424,744	\$2,424,744		
11	Authority: Title 37.1-37.2 , Chapters 1 and 92; Title 16.1, Article 16, Code of Virginia.				
12	324. Facility Administrative and Support Services (49800).....			\$9,525,093	\$9,525,093
13	General Management and Direction (49801).....	\$9,479,058	\$9,479,058		
14	Information Technology Services (49802).....	\$15,345	\$15,345		
15	Food and Dietary Services (49807).....	\$10,230	\$10,230		
16	Housekeeping Services (49808).....	\$10,230	\$10,230		
17	Physical Plant Services (49815).....	\$10,230	\$10,230		
18	Fund Sources: General.....	\$9,525,093	\$9,525,093		
19	Authority: Title 37.1-37.2 , Chapters 1 through 11, 2, Article 1.1, and 37.1-70.1 through				
20	37.1-70.19 . Code of Virginia.				
21	A. In the event that services are not available in Virginia to address the specific needs of an				
22	individual committed for treatment at the VCBR or conditionally released, or additional				
23	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
24	from another state.				
25	B. The Department of Medical Assistance Services shall modify state regulations and the state				
26	plan for medical assistance, if necessary, to permit the commissioner of the Department of				
27	Behavioral Health and Developmental Services, or designee, to sign the Medicaid application				
28	form for any resident of the Virginia Center for Behavioral Rehabilitation who refuses, or is				
29	unable, to sign for the purposes of Medicaid reimbursement for eligible residents. The				
30	Department of Medical Assistance Services shall have the authority to implement these changes				
31	prior to the completion of any regulatory process undertaken to effect such change.				
32	Total for Virginia Center for Behavioral Rehabilitation...			\$29,407,520	\$29,407,520
33					\$29,653,993
34	General Fund Positions.....	475.50	475.50		
35			481.50		
36	Position Level.....	475.50	475.50		
37			481.50		
38	Fund Sources: General.....	\$29,407,520	\$29,407,520		
39			\$29,653,993		
40	Grand Total for Department of Behavioral Health and			\$1,062,935,343	\$1,084,039,997
41	Developmental Services.....			\$1,006,748,428	\$1,051,041,498
42					
43	General Fund Positions.....	6,344.35	6,344.35		
44			6,370.35		
45	Nongeneral Fund Positions.....	1,895.40	1,895.40		
46	Position Level.....	8,239.75	8,239.75		
47			8,265.75		

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$649,628,099	\$672,941,212		
2		\$656,398,773	\$700,024,671		
3	Special.....	\$340,365,364	\$338,156,905		
4		\$277,407,775	\$276,544,809		
5	Federal Trust.....	\$72,941,880	\$72,941,880		
6			\$74,472,018		
7	§ 1-94. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
8	325. Rehabilitation Assistance Services (45400).....			\$97,610,241	\$97,610,241
9				\$97,360,241	\$99,590,241
10	Vocational Rehabilitation Services (45404).....	\$80,508,528	\$80,508,528		
11		\$80,258,528	\$81,258,528		
12	Community Rehabilitation Programs (45406).....	\$17,101,713	\$17,101,713		
13			\$18,331,713		
14	Fund Sources: General.....	\$29,006,176	\$29,006,176		
15			\$31,236,176		
16	Special.....	\$1,075,482	\$1,075,482		
17		\$825,482	\$825,482		
18	Dedicated Special Revenue.....	\$1,494,918	\$1,494,918		
19	Federal Trust.....	\$66,033,665	\$66,033,665		
20	Authority: Title 51.5, Chapters 14 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
21	A.1. Out of this appropriation, \$7,984,358 the first year and \$7,984,358 \$8,984,358 the second				
22	year from the general fund shall be used as state matching dollars for the federal Vocational				
23	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
24	referred to as the federal vocational rehabilitation grant. The Department for Aging and				
25	Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose other				
26	than to support activities related to vocational rehabilitation.				
27	2. The federal vocational rehabilitation grant award amount for DARS is estimated at				
28	\$62,398,658 in federal fiscal year 2015 and \$62,398,658 \$66,093,494 in federal fiscal year				
29	2016. Based on these projections, DARS shall not expend, without prior written concurrence				
30	from the Director, Department of Planning and Budget, more than \$16,888,074 the first year				
31	and \$16,888,074 \$17,888,074 the second year in state appropriation to meet the annual 21.3				
32	percent state matching requirement and avoid the loss of federal dollars. This provision applies				
33	to the annual federal vocational rehabilitation grant award as well as any additional allotments				
34	requiring state match that may be made available to DARS. Any increases in total grant award				
35	spending shall be reported to the Chairmen of the House Appropriations and Senate Finance				
36	Committees within 30 days.				
37	B. Recovery of administrative costs for the Long Term Employment Support Services program				
38	shall be limited to 1.87 percent each fiscal year.				
39	C. A minimum of \$4,482,021 \$4,334,114 the first year and \$4,482,021 the second year from				
40	all funds is allocated to support Centers for Independent Living.				
41	D. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
42	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
43	discontinuation of personal attendant services currently provided.				
44	E.1. Out of this appropriation, \$4,308,981 \$3,881,984 the first year and \$4,308,981 \$5,058,981				
45	the second year from the general fund shall be provided for expanding the continuum of				
46	services used to assist persons with brain injuries in returning to work and community living.				
47	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
48	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
49	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
50	successful program applicants. Programs currently receiving more than \$250,000 from the				
51	general fund each year are ineligible for additional assistance under this section. To be				
52	determined eligible for a grant under this section, program applicants shall submit plans to				
53	pursue non-state resources to complement the provision of general fund support.				

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1	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
2	the general fund to support direct case management services for brain injured individuals and				
3	their families in Southwestern Virginia.				
4	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
5	shall be used to support case management services for individuals with brain injuries in				
6	unserved or underserved regions of the Commonwealth.				
7	5. In allocating additional funds for brain injury services, the Department for Aging and				
8	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council				
9	(VBIC).				
10	6. The Department for Aging and Rehabilitative Services (DRS) shall submit an annual report				
11	to the Chairmen of the Senate Finance and House Appropriations Committees documenting the				
12	number of individuals served, services provided, and success in attracting non-state resources.				
13	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
14	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
15	Services shall consider recommendations from the established Employment Service				
16	Organizations/LTESS Steering Committee.				
17	G. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
18	fund shall be used to contract with Didlake Inc., for the purpose of extended employment				
19	services and Long Term Employment Support Services for people with disabilities.				
20	H. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
21	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
22	end of the grant award cycle in order to receive funding consideration.				
23	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
24	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
25	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
26	I. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
27	singly or in combination with another political subdivision, may establish a local disability				
28	services board to provide input to state agencies on service needs and priorities of persons with				
29	physical and sensory disabilities, to provide information and resource referral to local				
30	governments regarding the Americans with Disabilities Act, and to provide such other				
31	assistance and advice to local governments as may be requested. Notwithstanding the				
32	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
33	all of the provisions of this code section, at their discretion.				
34	J. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
35	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
36	Program.				
37	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
38	general fund shall be used to increase access to personal assistance services for individuals with				
39	disabilities.				
40	L. Out of this appropriation, \$999,430 the first year and \$999,430 the second year from the				
41	general fund shall be used to provide vocational rehabilitation services for persons recovering				
42	from mental health issues, alcohol and other substance abuse issues pursuant to an interagency				
43	agreement between the Department of Behavioral Health and Developmental Services and the				
44	Department for Aging and Rehabilitative Services.				
45	<i>M. The Department for Aging and Rehabilitative Services shall use non-federal appropriation</i>				
46	<i>in this item to fulfill any necessary match requirement for the federal Supported Employment</i>				
47	<i>grant.</i>				
48	<i>N. Out of this appropriation, \$500,000 the second year from the general fund is provided as</i>				
49	<i>additional funding for the Long Term Employment Support Services (LTESS) program.</i>				
50	<i>O. The Department for Aging and Rehabilitative Services shall undertake a review of</i>				

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>employment support services programs and make recommendations on options that would</i>			
2	<i>advance the Commonwealth's progress toward facilitating the inclusion of people with the most</i>			
3	<i>significant disabilities in the workplace through community-based and integrated employment</i>			
4	<i>opportunities. As part of the review the department shall conduct stakeholder meetings and</i>			
5	<i>incorporate the feedback from those meetings into the process. The department shall report its</i>			
6	<i>recommendations to the Governor and the Chairmen of the House Appropriations and Senate</i>			
7	<i>Finance Committees by November 1, 2015.</i>			
8	326. Individual Care Services (45500).....		\$33,094,089	\$33,094,089
9			\$33,409,809	\$33,944,309
10	Financial Assistance for Local Services to the Elderly			
11	(45504)	\$30,141,014	\$30,141,014	
12		\$30,461,484	\$30,495,984	
13	Rights and Protection for the Elderly (45506).....	\$2,953,075	\$2,953,075	
14		\$2,948,325	\$3,448,325	
15	Fund Sources: General	\$12,202,183	\$12,202,183	
16		\$12,517,903	\$13,052,403	
17	Special.....	\$60,000	\$60,000	
18	Dedicated Special Revenue.....	\$200,000	\$200,000	
19	Federal Trust.....	\$20,631,906	\$20,631,906	
20	Authority: Title 2.2, Chapter 7, Code of Virginia.			
21	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
22	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
23	elderly and persons suffering from Alzheimer's Disease.			
24	B.1. Out of this appropriation, \$976,773 the first year and \$976,773 \$1,476,773 the second			
25	year from the general fund shall be provided to support local programs of the Virginia Public			
26	Guardian and Conservator Program.			
27	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
28	general fund shall be used to expand services through the Virginia Public Guardian and			
29	Conservator Program to individuals with mental illness and/or intellectual disability who are 18			
30	years of age and older.			
31	C. Out of this appropriation, \$995,600 the first year and \$995,600 the second year from the			
32	general fund shall be used to provide guardianship and conservatorship services for individuals			
33	served by the Department of Behavioral Health and Developmental Services (DBHDS)			
34	pursuant to the interagency agreement between DBHDS and the Department for Aging and			
35	Rehabilitative Services.			
36	D.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care			
37	Coordination for the Elderly Program, shall be authorized to use funding to conduct a program			
38	providing mobile, brief intervention and service linking as a form of care coordination. The			
39	Virginia Department for Aging and Rehabilitative Services, in collaboration with the Area			
40	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if this			
41	model of service delivery is an appropriate and beneficial use of these funds.			
42	2. The Virginia Department for Aging and Rehabilitative Services, in collaboration with the 18			
43	Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
44	for Elderly Program, shall examine and analyze existing state and national care coordination			
45	models to determine best practice models. The department and designated AAAs shall			
46	determine which models of service delivery are appropriate and demonstrate beneficial use of			
47	these funds and develop the accompanying service standards. Each AAA receiving care			
48	coordination funding shall submit its plan for care coordination with the annual area plan.			
49	E. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
50	No Wrong Door.			
51	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
52	general fund shall be provided to support the distribution of comprehensive health and aging			
53	information to Virginia's senior population, their families and caregivers.			

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G. Out of this appropriation, \$215,500 the first year and \$215,500 \$250,000 the second year				
2	from the general fund shall be provided for the Pharmacy Connect Program in Southwest				
3	Virginia, administered by Mountain Empire Older Citizens, Inc.				
4	H. Notwithstanding § 2.2-703, Code of Virginia, the Department for Aging and Rehabilitative				
5	Services may administer the state Long-Term Care Ombudsman program in accordance with				
6	Public Law 89-73. The department shall ensure the ombudsman operates with programmatic				
7	independence and autonomy consistent with federal law.				
8	I. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
9	coordinate services and resources among agencies involved in the delivery of services to				
10	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
11	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
12	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
13	resources, and policies that may be needed to address services for individuals with dementia.				
14	327. Nutritional Services (45700).....			\$22,333,773	\$22,333,773
15				\$22,013,303	\$22,013,303
16	Meals Served in Group Settings (45701)	\$9,842,217	\$9,842,217		
17		\$9,521,747	\$9,521,747		
18	Distribution of Food (45702)	\$418,042	\$418,042		
19	Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514		
20	Fund Sources: General	\$6,599,118	\$6,599,118		
21		\$6,278,648	\$6,278,648		
22	Federal Trust.....	\$15,734,655	\$15,734,655		
23	Authority: Title 2.2, Chapter 7, Code of Virginia.				
24	A. Home delivered meals shall not require cost-sharing until such time as federal law permits				
25	cost-sharing with Older Americans Act funding.				
26	B. Out of this appropriation, \$1,231,138 the first year and \$1,231,138 the second year from the				
27	general fund shall be provided to the Area Agencies on Aging (AAAs) to offset the impact of				
28	funding reductions for congregate and home-delivered meals due to federal sequestration.				
29	328. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources				
30	which include cost-sharing in programs where not prohibited by funding sources; private sector				
31	voluntary contributions from older persons receiving services; families of individuals receiving				
32	services; and churches, service groups and other organizations. Such appropriations shall not be				
33	included in the appropriations used to match Older Americans Act funding. Revenue generated				
34	as a result of these projects shall be retained by the participating area agencies for use in				
35	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				
36	general fund resources.				
37	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
38	general fund revenue, with the exception of funding provided for the Long-term Care				
39	Ombudsman program, to implement sliding fees for services. However, priority for services				
40	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
41	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
42	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
43	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
44	moneys be targeted to services which can assist the elderly to function independently for as				
45	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
46	services.				
47	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
48	Director, Department of Planning and Budget may transfer state general fund appropriations for				
49	services provided by Area Agencies on Aging between service categories. The amounts to be				
50	transferred between categories shall not exceed 40 percent of the total state general fund				
51	appropriations allocated for each category. Under no circumstances shall any funds be				

ITEM 328.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	transferred from direct services to administration. State general fund appropriations shall be				
2	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
3	compliance with the department's General Fund Cash Management Policy.				
4	329.	Continuing Income Assistance Services (46100)		\$45,760,619	\$45,760,619
5				\$49,717,089	\$49,717,089
6		Social Security Disability Determination (46102).....	\$45,760,619	\$45,760,619	
7			\$49,717,089	\$49,717,089	
8		Fund Sources: General.....	\$1,136,250	\$1,136,250	
9			\$1,364,485	\$1,364,485	
10		Special.....	\$200,000	\$200,000	
11		Federal Trust.....	\$44,424,369	\$44,424,369	
12			\$48,152,604	\$48,152,604	
13	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
14	Code.				
15	A. The Department for Aging and Rehabilitative Services, in cooperation with the Department				
16	of Social Services and local social services agencies, shall develop an expedited process for				
17	transitioning hospitalized persons to rehabilitation facilities when the patient may meet the				
18	criteria established by the Social Security Administration (SSA) and Medicaid for disability. As				
19	part of this expedited process, the Department for Aging and Rehabilitative Services shall make				
20	Medicaid disability determinations within seven business days of the receipt of social service				
21	referrals, when the referrals include sufficient evidence that appropriately documents SSA's				
22	definition of disability. If the referrals do not contain sufficient documentation of disability, the				
23	Department of Rehabilitative Services shall continue to expedite processing of these priority				
24	referrals under Medicaid regulations.				
25	B. The general fund appropriation in this item shall only be used for the state match of				
26	Medicaid disability determinations and for no other purpose.				
27	330.	Administrative and Support Services (49900).....		\$20,277,740	\$20,314,773
28				\$20,580,841	\$20,617,874
29		General Management and Direction (49901).....	\$6,111,450	\$6,111,450	
30			\$6,409,801	\$6,409,801	
31		Information Technology Services (49902).....	\$8,947,361	\$8,947,361	
32		Planning and Evaluation Services (49916).....	\$264,127	\$264,127	
33		Training and Education Services (49925).....	\$223,386	\$223,386	
34		Program Development and Coordination (49933).....	\$4,731,416	\$4,768,449	
35			\$4,736,166	\$4,773,199	
36		Fund Sources: General.....	\$2,242,566	\$2,279,599	
37			\$2,295,667	\$2,332,700	
38		Special.....	\$9,890,563	\$9,890,563	
39			\$10,140,563	\$10,140,563	
40		Federal Trust.....	\$8,144,611	\$8,144,611	
41	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
42	A. Out of this appropriation, \$88,350 the first year and \$88,350 the second year from the				
43	general fund shall be used for administrative costs associated with providing guardianship and				
44	conservatorship services for individuals pursuant to the interagency agreement between the				
45	Department of Behavioral Health and Developmental Services and the Department for Aging				
46	and Rehabilitative Services.				
47	B.1. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
48	general fund shall be provided for activities of the Virginia Public Guardian and Conservator				
49	Program Advisory Board, including but not limited to, paying expenses for the members to				
50	attend four meetings per year.				
51	2. Out of this appropriation, \$63,042 the first year and \$63,042 second year from the general				
52	fund shall be provided for the administration of the public guardianship programs and for no				
53	other purpose.				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 331.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year			
2	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.			
3	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
4	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
5	excess of these estimates shall be deposited to the general fund.			
6	Total for Department for Aging and Rehabilitative			
7	Services.....		\$219,076,462	\$219,113,495
8			\$223,081,283	\$225,882,816
9	General Fund Positions.....	68.00	68.00	
10	Nongeneral Fund Positions.....	945.00	945.00	
11		970.00	970.00	
12	Position Level	1,013.00	1,013.00	
13		1,038.00	1,038.00	
14	Fund Sources: General	\$51,186,293	\$51,223,326	
15		\$51,462,879	\$54,264,412	
16	Special.....	\$11,226,045	\$11,226,045	
17	Dedicated Special Revenue.....	\$1,694,918	\$1,694,918	
18	Federal Trust.....	\$154,969,206	\$154,969,206	
19		\$158,697,441	\$158,697,441	
20	Woodrow Wilson Rehabilitation Center (203)			
21 332.	Rehabilitation Assistance Services (45400).....		\$11,689,804	\$11,689,804
22				<i>\$11,331,745</i>
23	Vocational Rehabilitation Services (45404).....	\$6,321,639	\$6,321,639	
24			<i>\$6,033,145</i>	
25	Medical Rehabilitative Services (45405)	\$5,368,165	\$5,368,165	
26			<i>\$5,298,600</i>	
27	Fund Sources: General	\$2,813,508	\$2,813,508	
28			<i>\$2,655,449</i>	
29	Special	\$8,576,296	\$8,576,296	
30	Federal Trust.....	\$300,000	\$300,000	
31			<i>\$100,000</i>	
32	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and			
33	P.L. 95-602, Federal Code.			
34 333.	Facility Administrative and Support Services (49800)		\$12,413,310	\$12,416,115
35				<i>\$12,579,896</i>
36	General Management and Direction (49801).....	\$4,477,730	\$4,479,431	
37			<i>\$4,469,811</i>	
38	Information Technology Services (49802).....	\$697,354	\$698,458	
39	Security Services (49803).....	\$515,283	\$515,283	
40	Residential Services (49804)	\$1,316,466	\$1,316,466	
41			<i>\$1,516,466</i>	
42	Food and Dietary Services (49807)	\$1,256,000	\$1,256,000	
43	Physical Plant Services (49815).....	\$4,150,477	\$4,150,477	
44			<i>\$4,123,878</i>	
45	Fund Sources: General	\$2,318,735	\$2,321,540	
46			<i>\$2,285,321</i>	
47	Special	\$10,094,575	\$10,094,575	
48	Federal Trust	\$0	\$200,000	
49	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.			
50	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall			
51	include, but not be limited to, vocational services, including evaluation, prevocational,			

ITEM 333.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	academic, and vocational training; independent living services; transition from school to work					
2	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,					
3	including residential, outpatient, supported living, community reentry, and family support.					
4	Total for Woodrow Wilson Rehabilitation Center			\$24,103,114	\$24,105,919	
5					\$23,911,641	
6	General Fund Positions.....	58.80	58.80			
7	Nongeneral Fund Positions.....	222.20	222.20			
8	Position Level	281.00	281.00			
9	Fund Sources: General.....	\$5,132,243	\$5,135,048			
10			\$4,940,770			
11	Special.....	\$18,670,871	\$18,670,871			
12	Federal Trust.....	\$300,000	\$300,000			
13	Grand Total for Department for Aging and					
14	Rehabilitative Services.....			\$243,179,576	\$243,219,414	
15				\$247,184,397	\$249,794,457	
16	General Fund Positions.....	126.80	126.80			
17	Nongeneral Fund Positions.....	1,167.20	1,167.20			
18		1,192.20	1,192.20			
19	Position Level	1,294.00	1,294.00			
20		1,319.00	1,319.00			
21	Fund Sources: General.....	\$56,318,536	\$56,358,374			
22		\$56,595,122	\$59,205,182			
23	Special.....	\$29,896,916	\$29,896,916			
24	Dedicated Special Revenue.....	\$1,694,918	\$1,694,918			
25	Federal Trust.....	\$155,269,206	\$155,269,206			
26		\$158,997,441	\$158,997,441			
27	§ 1-95. DEPARTMENT OF SOCIAL SERVICES (765)					
28	334. Program Management Services (45100)			\$36,724,854	\$36,599,039	
29				\$37,069,533	\$36,943,718	
30	Training and Assistance to Local Staff (45101).....	\$4,167,653	\$4,167,653			
31		\$4,203,926	\$4,203,926			
32	Central Administration and Quality Assurance for					
33	Benefit Programs (45102).....	\$12,737,920	\$12,737,920			
34		\$12,819,703	\$12,819,703			
35	Central Administration and Quality Assurance for					
36	Family Services (45103).....	\$7,571,755	\$7,445,940			
37		\$7,647,037	\$7,521,222			
38	Central Administration and Quality Assurance for					
39	Community Programs (45105)	\$8,131,479	\$8,131,479			
40		\$8,232,153	\$8,232,153			
41	Central Administration and Quality Assurance for					
42	Child Care Activities (45107)	\$4,116,047	\$4,116,047			
43		\$4,166,714	\$4,166,714			
44	Fund Sources: General.....	\$15,594,758	\$15,478,926			
45	Special.....	\$100,000	\$100,000			
46	Federal Trust.....	\$21,030,096	\$21,020,113			
47		\$21,374,775	\$21,364,792			
48	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
49	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
50	Federal Code.					
51	A. The Department of Social Services, in collaboration with the Office of Comprehensive					
52	Services, shall provide training to local staff serving on Family Assessment and Planning					
53	Teams and Community Policy and Management Teams. Training shall include, but need not be					

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	limited to, the federal and state requirements pertaining to the provision of the foster care			
2	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
3	guidance concerning which services remain the financial responsibility of the local departments			
4	of social services. Training shall be provided on a regional basis at least once per year. Written			
5	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
6	there is a change in allowable expenses under federal or state guidelines. In addition, the			
7	Department of Social Services shall provide ongoing local oversight of its federal and state			
8	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
9	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
10	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
11	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
12	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
13	payments, upon which the Governor's budget recommendations will be based, for the current			
14	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
15	Committees.			
16	C. The Department of Social Services shall provide administrative support and technical			
17	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in			
18	Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
19	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from the			
20	general fund and \$1,829,111 the first year and \$1,829,111 the second year from nongeneral			
21	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)			
22	Electronic Benefit Transfer (EBT) contract cost.			
23	E. The Department of Social Services may revise the current schedule for the issuance of			
24	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month			
25	conversion period while minimizing the impact on current recipients, provided that no general			
26	fund dollars are required to implement the conversion. If the department determines that there			
27	are any general fund costs required to implement the conversion, the department may revise the			
28	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)			
29	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits			
30	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of			
31	the month.			
32	F.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to			
33	providing on-going financial oversight of foster care services. Each of the ten positions, with			
34	two working out of each regional office, shall assess and review all foster care spending to			
35	ensure that state and federal standards are met. None of these positions shall be used for			
36	quality, information technology, or clerical functions.			
37	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
38	the House Appropriations and Senate Finance Committees, and the Director, Department of			
39	Planning and Budget regarding the foster care program's statewide spending, error rates and			
40	compliance with state and federal reviews.			
41	G. Out of this appropriation, \$100,000 the first year from the general fund shall be used to			
42	contract with a private entity, with expertise in government systems, finance, and child welfare			
43	services, to develop a plan for implementing the provisions of the federal Foster Connections to			
44	Success and Increasing Adoptions Act of 2008 (P.L. 110-351; P.L. 111-148). This plan shall			
45	1) include a six year projection of the fiscal impact associated with the Department of Social			
46	Services (DSS), the Comprehensive Services Act, and local departments of social services; 2)			
47	review of all necessary statutory, regulatory and administrative changes that are required by the			
48	federal law; 3) include a draft of any necessary legislative and regulatory changes; 4) include a			
49	draft of any necessary amendments to the Title IV-E state plan; 5) outline the impact on other			
50	child welfare services; and 6) assess any impact on children and families. The final			
51	implementation plan must be approved by the Commissioner, DSS and Director, Office of			
52	Comprehensive Services. By October 15, 2014, DSS shall provide this plan to the Governor,			
53	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Health			
54	and Human Resources, and the Director, Department of Planning and Budget.			
55	2. Out of the appropriations in Items 336 and 339, \$4,838,071 the second year from the			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund and \$8,382,412 the second year from nongeneral funds shall be available for the			
2	expansion of foster care and adoption assistance in accordance federal Fostering Connections			
3	provisions per the final implementation plan required in paragraph G-1. above.			
4	335.	Financial Assistance for Self-Sufficiency Programs and		
5		Services (45200).....	\$257,451,028	\$257,451,028
6			\$254,884,230	\$260,952,028
7		Temporary Assistance for Needy Families (TANF)		
8		Cash Assistance (45201).....	\$94,118,604	\$94,118,604
9			\$85,937,952	\$86,294,138
10		Temporary Assistance for Needy Families (TANF)		
11		Employment Services (45212)	\$19,657,832	\$19,657,832
12		Supplemental Nutrition Assistance Program		
13		Employment and Training (Snapet) Services (45213)	\$1,017,742	\$1,017,742
14		Temporary Assistance for Needy Families (TANF)		
15		Child Care Subsidies (45214)	\$54,296,767	\$54,296,767
16			\$57,722,640	\$59,823,670
17		At-Risk Child Care Subsidies (45215)	\$79,845,914	\$79,845,914
18			\$82,033,895	\$85,644,477
19		Unemployed Parents Cash Assistance (45216)	\$8,514,169	\$8,514,169
20		Fund Sources: General.....	\$82,675,388	\$82,675,388
21				\$82,765,121
22		Federal Trust.....	\$174,775,640	\$174,775,640
23			\$172,208,842	\$178,186,907
24	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
25	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
26	Federal Code.			
27	A. It is hereby acknowledged that as of June 30, 2013 there existed with the federal			
28	government an unexpended balance of \$39,078,902 in federal Temporary Assistance for Needy			
29	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to			
30	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF			
31	program. Based on projected spending levels and appropriations in this act, the			
32	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
33	estimated at \$31,385,231 \$47,528,489 on June 30, 2014; \$19,034,513 \$39,226,072 on June 30,			
34	2015; and \$7,748,707 \$27,164,943 on June 30, 2016.			
35	B. No less than 30 days prior to submitting any amendment to the federal government related			
36	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner			
37	of the Department of Social Services shall provide the Chairmen of the House Appropriations			
38	and Senate Finance Committees as well as the Director, Department of Planning and Budget			
39	written documentation detailing the proposed policy changes. This documentation shall include			
40	an estimate of the fiscal impact of the proposed changes and information summarizing public			
41	comment that was received on the proposed changes.			
42	C. Notwithstanding any other provision of state law, the Department of Social Services shall			
43	maintain a separate state program, as that term is defined by federal regulations governing the			
44	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
45	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
46	separate state program shall be funded by state funds and operated outside of the TANF			
47	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
48	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
49	provided for in this paragraph. Although various conditions and eligibility requirements may be			
50	different under the separate state program, the basic benefit payment for which two-parent			
51	families are eligible under the separate state program shall not be less than what they would			
52	have received under TANF. The Department of Social Services shall establish regulations to			
53	govern this separate state program.			
54	D. As a condition of this appropriation, the Department of Social Services shall disregard the			
55	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
56	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
57	program for able-bodied two-parent families.			

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	E. The Department of Social Services, in collaboration with local departments of social				
2	services, shall maintain minimum performance standards for all local departments of social				
3	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.				
4	The department shall allocate VIEW funds to local departments of social services based on				
5	these performance standards and VIEW caseloads. The allocation formula shall be developed				
6	and revised in cooperation with the local social services departments and the Department of				
7	Planning and Budget.				
8	F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance				
9	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of				
10	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of				
11	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia				
12	Initiative for Employment Not Welfare program, shall be eligible to receive employment and				
13	training assistance for up to 12 months after termination, if needed, in addition to other				
14	transitional services provided pursuant to § 63.2-611, Code of Virginia.				
15	G. The Department of Social Services, in conjunction with the Department of Correctional				
16	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
17	parenting programs for non-custodial incarcerated parent offenders committed to the				
18	Department of Corrections, including but not limited to the following grant programs:				
19	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
20	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
21	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
22	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block				
23	grant program.				
24	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from				
25	nongeneral funds is included for Head Start wraparound child care services.				
26	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
27	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
28	allocated for uses associated with the Head Start program shall not be transferred for any other				
29	use until eligible Head Start families have been fully served. Any remaining funds may be used				
30	to provide services to enrolled low-income families in accordance with federal and state				
31	requirements. Families, who are working or in education and training programs, with income at				
32	or below the poverty level, whose children are enrolled in Head Start wraparound programs				
33	paid for with the federal block grant funding in this Item shall not be required to pay fees for				
34	these wraparound services.				
35	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
36	general fund and \$57,260,335 \$64,781,649 the first year and \$57,260,335 the second year from				
37	federal funds shall be provided to support state child care programs which will be administered				
38	on a sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria				
39	are to be set according to the rules and regulations of the State Board of Social Services,				
40	except that the income eligibility thresholds for child care assistance shall account for				
41	variations in the local cost of living index by metropolitan statistical areas. The Department of				
42	Social Services shall report on the sliding fee scale and eligibility criteria adopted by the Board				
43	of Social Services by December 15 of each year. The Department of Social Services shall make				
44	the necessary amendments to the Child Care and Development Funds Plan to accomplish this				
45	intent. Funds shall be targeted to families who are most in need of assistance with child care				
46	costs. Localities may exceed the standards established by the state by supplementing state funds				
47	with local funds.				
48	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
49	nongeneral funds shall be used to provide scholarships to students in early childhood education				
50	and related majors who plan to work in the field, or already are working in the field, whether				
51	in public schools, child care or other early childhood programs, and who enroll in a state				
52	community college or a state supported senior institution of higher education.				
53	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
54	nongeneral funds shall be used to provide training of individuals in the field of early childhood				
55	education.				
56	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	nongeneral funds shall be used to provide child care assistance for children in homeless and				
2	domestic violence shelters.				
3	<i>M. The Department of Social Services shall increase Temporary Assistance for Needy Families</i>				
4	<i>(TANF) cash benefits by 2.5 percent on January 1, 2016.</i>				
5	336. Financial Assistance for Local Social Services Staff				
6	(46000)			\$406,948,879	\$407,755,740
7				\$411,764,571	\$418,157,879
8	Local Staff and Operations (46010).....	\$406,948,879	\$407,755,740		
9		\$411,764,571	\$418,157,879		
10	Fund Sources: General.....	\$112,125,468	\$110,319,089		
11			\$114,372,395		
12	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000		
13	Federal Trust.....	\$291,823,411	\$294,436,651		
14		\$296,639,103	\$300,785,484		
15	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,				
16	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
17	A. The amounts in this Item shall be expended under regulations of the Board of Social				
18	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
19	Code of Virginia, and subject to the same percentage limitations for other administrative				
20	services performed by county and city public welfare/social services boards and superintendents				
21	of public welfare/social services pursuant to other provisions of the Code of Virginia, as				
22	amended.				
23	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code				
24	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the				
25	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited				
26	to the applicable general fund account.				
27	C. Included in this appropriation are funds to reimburse local social service agencies for				
28	eligibility workers who interview applicants to determine qualification for public assistance				
29	benefits which include but are not limited to: Temporary Assistance for Needy Families				
30	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
31	D. Included in this appropriation are funds to reimburse local social service agencies for social				
32	workers who deliver program services which include but are not limited to: child and adult				
33	protective services complaint investigations; foster care and adoption services; and adult				
34	services.				
35	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
36	\$55,000,000 the first year and \$55,000,000 the second year shall be set aside for allowable				
37	local costs which exceed available general fund reimbursement and amounts estimated at				
38	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local				
39	governments for allowable costs incurred in administering public assistance programs.				
40	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the				
41	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds				
42	is provided to cover the cost of the health insurance credit for retired local social services				
43	employees.				
44	337. Child Support Enforcement Services (46300)			\$768,731,344	\$768,731,344
45				\$769,061,898	\$769,061,898
46	Support Enforcement and Collection Services (46301)	\$98,533,173	\$98,533,173		
47		\$98,863,727	\$98,863,727		
48	Public Assistance Child Support Payments (46302).....	\$11,000,000	\$11,000,000		
49	Non-Public Assistance Child Support Payments				
50	(46303)	\$659,198,171	\$659,198,171		
51	Fund Sources: General.....	\$10,196,698	\$10,196,698		
52		\$12,539,322	\$12,039,322		

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special.....	\$696,740,613	\$696,740,613	
2		\$694,397,989	\$694,897,989	
3	Federal Trust.....	\$61,794,033	\$61,794,033	
4		\$62,124,587	\$62,124,587	
5	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
6	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
7	A. Any net revenue from child support enforcement collections, after all disbursements are			
8	made in accordance with state and federal statutes and regulations, and after the state's share of			
9	the cost of administering the program is paid, shall be estimated and deposited into the general			
10	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined			
11	to be available upon final determination of a fiscal year's costs of administering the program			
12	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it			
13	is collected.			
14	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
15	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the			
16	department shall continue to disregard up to \$100 per month in child support payments and			
17	return to recipients of cash assistance up to \$100 per month in child support payments			
18	collected on their behalf.			
19	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph			
20	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort			
21	spending for the federal Temporary Assistance for Needy Families program established by the			
22	Social Security Act.			
23	D. The department shall expand collections of child support payments through contracts with			
24	private vendors. However, the Department of Social Services and the Office of the Attorney			
25	General shall not contract with any private collection agency, private attorney, or other private			
26	entity for any child support enforcement activity until the State Board of Social Services has			
27	made a written determination that the activity shall be performed under a proposed contract at a			
28	lower cost than if performed by employees of the Commonwealth.			
29	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical			
30	Assistance Services, shall identify cases for which there is a medical support order requiring a			
31	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in			
32	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once			
33	identified, the division shall work with the Department of Medical Assistance Services to take			
34	appropriate enforcement actions to obtain medical support or repayments for the Medicaid			
35	program.			
36	338. Adult Programs and Services (46800).....		\$38,461,169	\$39,561,169
37	Auxiliary Grants for the Aged, Blind, and Disabled			
38	(46801)	\$22,398,969	\$22,398,969	
39	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
40	Domestic Violence Prevention and Support Activities			
41	(46803)	\$9,239,205	\$10,339,205	
42	Fund Sources: General	\$22,756,141	\$23,856,141	
43	Federal Trust.....	\$15,705,028	\$15,705,028	
44	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
45	Security Act, as amended.			
46	A.1. Effective January 1, 20142015, the Department of Social Services, in collaboration with			
47	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
48	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
49	licensed capacity, not to exceed a maximum rate of \$1,207\$1,219 per month, which rate is also			
50	applied to approved adult foster care homes, unless modified as indicated below. The			
51	department may add a 15 percent differential to the maximum amount for licensed assisted			
52	living facilities and adult foster care homes in Planning District Eight.			
53	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant recipients			

		Item Details(\$)		Appropriations(\$)	
ITEM 338.		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

1 who reside in licensed assisted living facilities and approved adult foster care homes shall be
 2 \$82 per month, unless modified as indicated below.

3 3. The Department of Social Services, in collaboration with the Department for Aging and
 4 Rehabilitative Services, is authorized to increase the assisted living facility and adult foster care
 5 home rates and/or the personal care allowance cited above on January 1 of each year in which
 6 the federal government increases Supplemental Security Income or Social Security rates or at
 7 any other time that the department determines that an increase is necessary to ensure that the
 8 Commonwealth continues to meet federal requirements for continuing eligibility for federal
 9 financial participation in the Medicaid program. Any such increase is subject to the prior
 10 concurrence of the Department of Planning and Budget. Within thirty days after its effective
 11 date, the Department of Social Services shall report any such increase to the Governor and the
 12 Chairmen of the House Appropriations and Senate Finance Committees with an explanation of
 13 the reasons for the increase.

14 B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from
 15 the federal Social Services Block Grant shall be allocated to provide adult companion services
 16 for low-income elderly and disabled adults.

17 C. The toll-free telephone hotline operated by the Department of Social Services to receive
 18 child abuse and neglect complaints shall also be publicized and used by the department to
 19 receive complaints of adult abuse and neglect.

20 D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the
 21 general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal
 22 Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local
 23 domestic violence programs for purchase of crisis and core services for victims of domestic
 24 violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other
 25 crisis services as a first priority.

26 E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the
 27 general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds
 28 shall be provided for the purchase of services for victims of domestic violence as stated in
 29 § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of
 30 Social Services.

31 F. Out of this appropriation \$1,100,000 the second year from the general fund and \$1,000,000
 32 the first year and \$1,000,000 the second year from federal Temporary Assistance to Needy
 33 Families (TANF) funds shall be provided as a grant to local domestic violence programs for
 34 services.

35 *G. The Director, Department of Planning and Budget, shall, on or before June 30, 2015,*
 36 *unallot \$400,000 from the general fund in this item, which reflects unused balances in the*
 37 *auxiliary grants program.*

38	339.	Child Welfare Services (46900).....		\$181,856,821	\$194,717,464
39					\$181,882,938
40		Foster Care Payments (46901).....	\$40,473,220	\$50,107,792	
41				\$40,515,548	
42		Supplemental Child Welfare Activities (46902).....	\$26,545,518	\$26,545,518	
43		Adoption Subsidy Payments (46903).....	\$114,838,083	\$118,064,154	
44				\$114,821,872	
45		Fund Sources: General.....	\$96,360,229	\$103,171,519	
46				\$96,365,182	
47		Special.....	\$325,030	\$325,030	
48		Dedicated Special Revenue.....	\$235,265	\$235,265	
49		Federal Trust.....	\$84,936,297	\$90,985,650	
50				\$84,957,461	

51 Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.
 52 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.

53 A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	reimbursed except that expenditures otherwise subject to a standard local matching share under				
2	applicable state policy, including local staffing, shall continue to require local match. The				
3	commissioner shall ensure that local social service boards obtain reimbursement for all children				
4	eligible for Title IV-E coverage.				
5	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
6	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
7	and board maximum rates paid to foster parents. However, this provision shall apply only in				
8	fiscal years following a fiscal year in which salary increases are provided for state employees.				
9	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	general fund shall be provided for the purchase of services for victims child abuse and neglect				
11	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with regulations				
12	promulgated by the Board of Social Services.				
13	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
14	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
15	shall be provided to continue respite care for foster parents.				
16	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
17	adoption assistance subsidies and supportive services shall not be available for children adopted				
18	through parental placements. This restriction does not apply to existing adoption assistance				
19	agreements.				
20	F.1. Out of this appropriation, \$1,500,000 the first year from federal funds and \$1,500,000 the				
21	second year from the general fund shall be provided to implement pilot programs that increase				
22	the number of foster care children adopted.				
23	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days				
24	of quarter end, on the use and effectiveness of this funding including, but not limited to, the				
25	additional number of special needs children adopted from foster care as a result of this effort				
26	and the types of ongoing supportive services provided, to the Governor, Chairmen of House				
27	Appropriations and Senate Finance Committees, and the Director, Department of Planning and				
28	Budget.				
29	G. Out of this appropriation, \$33,207,631 the first year and \$33,985,779 the second year from				
30	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from nongeneral				
31	funds shall be provided for special needs adoptions.				
32	H. Out of this appropriation \$37,603,764 the first year and \$38,835,831 the second year from				
33	the general fund and \$37,603,764 the first year and \$38,835,831 the second year from				
34	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
35	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
36	provide independent living services to persons between 18 and 21 years of age make certain				
37	information about and counseling regarding the availability of independent living services is				
38	provided to any person who chooses to leave foster care or who chooses to terminate				
39	independent living services before his twenty-first birthday. Information shall include the option				
40	for restoration of independent living services following termination of independent living				
41	services, and the processes whereby independent living services may be restored should he				
42	choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
43	Virginia.				
44	J. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of Social				
45	Services shall negotiate all adoption assistance agreements with both existing and prospective				
46	adoptive parents on behalf of local departments of social services. This provision shall not				
47	alter the legal responsibilities of the local departments of social services set out in Chapter 13				
48	of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to appeal.				
49	2. Out of this appropriation, \$358,246 the first year and \$342,414 the second year from the				
50	general fund and \$225,883 the first year and \$215,900 the second year from nongeneral funds				
51	shall be provided for five positions to execute these negotiations.				
52	K. <i>The Commissioner, Department of Social Services, shall report on all efforts undertaken by</i>				

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1	<i>the agency to increase adoptions of children from foster care. The report shall include the</i>			
2	<i>number, ages and other appropriate demographic data of children in foster care who are</i>			
3	<i>eligible for adoption, available information on the number who have special needs, and</i>			
4	<i>barriers to adoption of children in foster care. In addition, the report shall include information</i>			
5	<i>on current efforts to help foster care children who age out of the system transition to</i>			
6	<i>adulthood and options to improve that transition. The report shall include current trends for</i>			
7	<i>this population as compared to the general population related to employment, secondary and</i>			
8	<i>post-secondary educational attainment, living arrangements, dependence on public assistance,</i>			
9	<i>early parenthood and family situations, health care access, and involvement with the criminal</i>			
10	<i>justice system to the extent data are available. Furthermore, the department shall analyze the</i>			
11	<i>adequacy of independent living services and other current efforts to assist foster care youth</i>			
12	<i>with the transition to independence and provide recommendations to modify the appropriate</i>			
13	<i>services and programs in order to improve outcomes for this population in their transition to</i>			
14	<i>adulthood. The department shall engage other appropriate state agencies and stakeholders as</i>			
15	<i>necessary to develop the report. The department shall submit the report to the Governor and</i>			
16	<i>Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015.</i>			
17	340.	Financial Assistance for Supplemental Assistance		
18		Services (49100).....		\$78,757,450
19		General Relief (49101)	\$500,000	\$500,000
20		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
21		Emergency and Energy Assistance (49103)	\$69,235,450	\$69,235,450
22		Fund Sources: General.....	\$500,000	\$500,000
23		Federal Trust.....	\$78,257,450	\$78,257,450
24		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,		
25		as amended; P.L. 104-193, as amended, Federal Code.		
26	341.	Financial Assistance to Community Human Services		
27		Organizations (49200).....		\$25,700,789
28				\$25,450,789
29		Community Action Agencies (49201)	\$13,388,048	\$13,388,048
30				\$14,388,048
31		Volunteer Services (49202)	\$3,866,340	\$3,866,340
32		Other Payments to Human Services Organizations		
33		(49203)	\$8,446,401	\$8,196,401
34				\$8,221,401
35		Fund Sources: General.....	\$4,098,621	\$3,848,621
36		Federal Trust.....	\$21,602,168	\$21,602,168
37				\$22,627,168
38		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,		
39		as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.		
40		A.1. All increased state or federal funds distributed to Community Action Agencies shall be		
41		distributed as follows: The funds shall be distributed to all local Community Action Agencies		
42		according to the Department of Social Services funding formula (75 percent based on		
43		low-income population, 20 percent based on number of jurisdictions served, and five percent		
44		based on square mileage served), adjusted to ensure that no agency receives less than 1.5		
45		percent of any increase.		
46		2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the		
47		general fund and \$185,725 the second year from the Temporary Assistance for Needy Families		
48		(TANF) block grant shall be provided to contract with the Virginia Community Action		
49		Partnership to provide outreach, education and tax preparation services via the Virginia Earned		
50		Income Tax Coalition and other community non-profit organizations to citizens who may be		
51		eligible for the federal Earned Income Tax Credit. The contract shall require the Virginia		
52		Community Action Partnership to report on its efforts to expand the number of Virginians who		
53		are able to claim the federal EITC, including the number of individuals identified who could		
54		benefit from the credit, the number of individuals counseled on the availability of federal EITC,		
55		and the number of individuals assisted with tax preparation to claim the federal EITC. The		
56		annual report from the Virginia Community Action Partnership shall also detail actual		

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1	expenditures for the program including the sub-contractors that were utilized. This report shall			
2	be provided to the Governor and the Chairmen of the House Appropriations and Senate			
3	Finance Committees by December 1 each year.			
4	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 \$2,000,000 the second			
5	year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
6	to contract with local Community Action Agencies to provide an array of services designed to			
7	meet the needs of low-income individuals and families, including the elderly and migrant			
8	workers. Services may include, but are not limited to, child care, community and economic			
9	development, education, employment, health and nutrition, housing, and transportation.			
10	B. The department shall continue to fund from this Item all organizations recognized by the			
11	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
12	C. Out of this appropriation, \$951,896 the first year and \$951,896 the second year from the			
13	general fund and \$3,333,605 \$4,285,501 the first year and \$3,333,605 \$4,285,501 the second			
14	year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
15	to contract with programs that follow the evidence-based Healthy Families America home			
16	visiting model that promotes positive parenting, improves child health and development, and			
17	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
18	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
19	providing the coordination, technical support, quality assurance, training and evaluation of the			
20	Virginia Healthy Families programs.			
21	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
22	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
23	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
24	throughout Virginia.			
25	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
26	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play) administered			
27	by Virginia Repertory Theatre. The contract shall include production and live performances of			
28	the play that teach child safety awareness to prevent child abuse.			
29	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
30	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
31	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
32	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
33	related disorders.			
34	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
35	general fund shall be provided to contract with Northern Virginia Family Services (NVFS) to			
36	provide supportive services that address the basic needs of families in crisis, including the			
37	provision of food, financial assistance to prevent homelessness, and access to health services.			
38	The contract shall require NVFS to provide an intake process that identifies the needs and			
39	appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided			
40	to those who receive services and NVFS will report quarterly on survey results.			
41	H. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the			
42	general fund shall be provided to contract with child advocacy centers (CAC) to provide a			
43	comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated,			
44	child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim			
45	support and advocacy services, medical evaluations, and mental health services to victims of			
46	child abuse and neglect with the expected outcome of reducing child abuse and neglect. The			
47	department shall develop a Request for Proposal (RFP) to (i) distribute 67 percent of the			
48	allocated funds for accredited child advocacy centers and 30 percent for associate/developing			
49	child advocacy centers, as recognized and in good standing with the National Children's			
50	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three			
51	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National			
52	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and			
53	supporting the development, continuation and sustainability of community-coordinated,			
54	child-focused services delivered by children's advocacy centers; and (iii) distribute any			
55	non-allocated funding equally to accredited and associate/developing child advocacy centers			
56	awarded funding in section (i) of this paragraph. <i>department shall allocate four percent to</i>			

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1	<i>Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the National</i>			
2	<i>Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and</i>			
3	<i>supporting the development, continuation, and sustainability of community-coordinated,</i>			
4	<i>child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96</i>			
5	<i>percent, (i) 65 percent shall be distributed to a baseline allocation determined by the</i>			
6	<i>accreditation status of the CAC: (a) developing and associate centers 100 percent of base; (b)</i>			
7	<i>accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175</i>			
8	<i>percent of base; and (ii) 35 percent shall be allocated according to established criteria to</i>			
9	<i>include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent</i>			
10	<i>determined by child population; and (c) 50 percent determined by the number of counties and</i>			
11	<i>independent cities serviced.</i>			
12	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
13	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
14	comprehensive residential, education and counseling services to at-risk youth of the			
15	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
16	trafficking. The contract shall require YFT to provide individual assessments/individual service			
17	planning; individual and group counseling; room and board; coordination of medical and			
18	mental health services and referrals; independent living services for youth transitioning out of			
19	foster care; active supervision; education; and family and family reunification services. Youth			
20	for Tomorrow shall submit monthly progress reports on activities conducted and progress			
21	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
22	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
23	of the Senate Finance and House Appropriations Committees that details program services,			
24	outputs and outcomes.			
25	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
26	federal Temporary Assistance For Needy Families (TANF) block grant shall be provided to			
27	contract with the Visions of Truth Community Development Corporation (Visions of Truth) to			
28	support self-sufficiency programs for at-risk youth by improving education performance. The			
29	contract shall require Visions of Truth Community Development Corporation to provide at-risk			
30	students in grades 7-12 with a personalized learning program including standards of learning			
31	preparation and homework assistance from certified teachers and college students. Visions of			
32	Truth shall report expenditures and performance on a quarterly basis and shall provide an			
33	annual report with detailed program results.			
34	K.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
35	the general fund shall be provided to contract with the Virginia Early Childhood Foundation			
36	(VECF) to support the health and school readiness of Virginia's young children prior to school			
37	entry. These funds shall be matched with local public and private resources with a goal of			
38	leveraging a dollar for each state dollar provided.			
39	2. Of the amounts in paragraph K.1. above, \$1,250,000 the first year and \$1,250,000 the			
40	second year from the general fund shall be used to provide information and assistance to			
41	parents and families and to facilitate partnerships with both public and private providers of			
42	early childhood services. VECF will track and report statewide and local progress on a biennial			
43	basis. The Foundation shall account for the expenditure of these funds by providing the			
44	Governor, Secretary of Health and Human Resources, and the Chairmen of the House			
45	Appropriations and Senate Finance Committees with a certified audit and full report on			
46	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal			
47	year ending June 30.			
48	3. On or before October 1 of each year, the foundation shall submit to the Governor and the			
49	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
50	amount, by fiscal year, of private and local government funds received by the foundation.			
51	L. Out of this appropriation, \$250,000 the first year from the general fund shall be used to			
52	contract with Elevate Early Education for the purpose of developing a pilot program for a			
53	kindergarten readiness assessment. The contract with Elevate Early Education to administer this			
54	program shall require the submission of a final report from the organization detailing the			
55	assessment method(s) utilized, actual expenditures for the program, and outcome analysis and			
56	evaluation. This report shall be submitted to the Governor, Chairmen of the House			
57	Appropriations and Senate Finance Committees, and the Secretaries of Health and Human			
58	Resources and Education no later than January 1, 2015. Prior to the receipt of any state			

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1	funding for this purpose, Elevate Early Education must provide evidence of private matching				
2	funds secured for this purpose.				
3	<i>M. Out of this appropriation, \$25,000 the second year from the federal Temporary Assistance</i>				
4	<i>to Needy Families block grant shall be provided to Zion Innovative Opportunities Network.</i>				
5	342. Regulation of Public Facilities and Services (56100).....			\$16,121,568	\$16,121,568
6				\$16,378,167	\$33,602,272
7	Regulation of Adult and Child Welfare Facilities				
8	(56101)	\$14,272,050	\$14,272,050		
9		\$14,506,540	\$31,730,645		
10	Interdepartmental Licensure and Certification (56106).....	\$1,849,518	\$1,849,518		
11		\$1,871,627	\$1,871,627		
12	Fund Sources: General	\$4,031,782	\$4,031,782		
13	Special.....	\$1,869,187	\$1,869,187		
14	Federal Trust.....	\$10,220,599	\$10,220,599		
15		\$10,477,198	\$27,701,303		
16	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
17	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the				
18	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of				
19	training for operators and staff of assisted living facilities, adult day care centers, and child				
20	welfare agencies.				
21	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
22	fill all position vacancies that occur in the child day care licensing offices program so that				
23	positions shall not remain vacant for longer than 120 days and (ii) hire sufficient child care				
24	licensing specialists to ensure that all daychild care facilities receive, at a minimum, the two				
25	visits per year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance				
26	problems receive additional inspection visits as necessary to ensure compliance with state laws				
27	and regulations.				
28	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
29	assessment instrument for child day and adult care enforcement. This instrument shall include				
30	criteria for determining when the following sanctions may be used: (i) the imposition of				
31	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed				
32	facility, (iii) injunctive relief against a child care provider, and (iv) additional inspections and				
33	intensive oversight of a facility by the Department of Social Services.				
34	D. Out of this appropriation, the Department of Social Services shall implement training for				
35	new assisted living facility owners and managers to focus on health and safety issues, and				
36	resident rights as they pertain to adult care residences.				
37	<i>E. Out of this appropriation, \$17,224,105 from the federal Child Care and Development Fund</i>				
38	<i>(CCDF) and 79 positions the second year are provided to handle the workload associated with</i>				
39	<i>licensing, inspecting and monitoring family day homes, pursuant to legislation passed during</i>				
40	<i>the 2015 Regular Session of the General Assembly. On July 1, 2015, the Director of the</i>				
41	<i>Department of Planning and Budget (DPB) shall unallot \$12,918,078 of this appropriation. At</i>				
42	<i>such time as the department demonstrates a sufficient increase in family day home licensure,</i>				
43	<i>inspection and monitoring activity to necessitate additional staff, the Director of DPB may allot</i>				
44	<i>additional resources. The Department of Social Services shall provide a quarterly report on the</i>				
45	<i>implementation of House Bill 1570 / Senate Bill 1168 to the Director, Department of Planning</i>				
46	<i>and Budget and the Chairmen of the House Appropriations and Senate Finance Committees.</i>				
47	<i>F. The Department of Social Services shall work with localities that currently inspect child day</i>				
48	<i>care centers and family day homes to minimize duplication and overlap of inspections pursuant</i>				
49	<i>to the implementation of House Bill 1570 / Senate Bill 1168, passed during the 2015 Regular</i>				
50	<i>Session."</i>				
51	343. Administrative and Support Services (49900).....			\$109,894,216	\$98,693,850
52				\$147,618,208	\$104,477,260
53	General Management and Direction (49901).....	\$3,268,354	\$3,450,684		

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1		\$3,304,093		\$3,486,423
2	Information Technology Services (49902).....	\$90,376,531		\$78,993,835
3		\$127,857,769		\$84,534,491
4	Accounting and Budgeting Services (49903)	\$7,410,365		\$7,410,365
5		\$7,517,002		\$7,517,002
6	Human Resources Services (49914).....	\$2,634,463		\$2,634,463
7		\$2,673,989		\$2,673,989
8	Planning and Evaluation Services (49916).....	\$1,122,399		\$1,122,399
9		\$1,144,000		\$1,144,000
10	Procurement and Distribution Services (49918).....	\$2,628,169		\$2,628,169
11		\$2,653,051		\$2,653,051
12	Public Information Services (49919)	\$2,140,973		\$2,140,973
13		\$2,151,451		\$2,151,451
14	Financial and Operational Audits (49929).....	\$312,962		\$312,962
15		\$316,853		\$316,853
16	Fund Sources: General	\$41,220,532		\$40,713,111
17		\$41,670,532		
18	Special.....		\$175,000	
19	Federal Trust.....	\$68,498,684		\$57,805,739
20		\$105,772,676		\$63,589,149

21 Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.
 22 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code;
 23 Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.

24 A. The Department of Social Services shall require localities to report all expenditures on
 25 designated social services, regardless of reimbursement from state and federal sources. The
 26 Department of Social Services is authorized to include eligible costs in its claim for Temporary
 27 Assistance for Needy Families Maintenance of Effort requirements.

28 B. It is the intent of the General Assembly that the Commissioner, Department of Social
 29 Services shall work with localities that seek to voluntarily merge and consolidate their
 30 respective local departments of social services. No funds appropriated under this act shall be
 31 used to require a locality to merge or consolidate local departments of social services.

32 C. The Commissioner, Department of Social Services, in consultation with relevant state and
 33 local agencies, shall develop proposed criteria for assessing funding requests for addressing
 34 space needs among local departments of social services, as well as proposed consolidated
 35 human services buildings. The criteria shall include but not be limited to compliance with the
 36 Americans with Disabilities Act, access to public transportation, life safety issues, condition of
 37 current space and related major building systems, impact on service delivery, and other factors
 38 as may be appropriate. The department shall use the criteria to prioritize local requests for
 39 increased state reimbursement for renovating existing space, relocating or constructing new
 40 space. For those jurisdictions that, when applying such criteria, achieve high priority ranking
 41 for increased state reimbursement, yet initiate local funding actions to address critical space
 42 needs or to consolidate human services, they shall nevertheless retain their ranking on the
 43 prioritized list of projects for increased state reimbursement for renovating existing space,
 44 relocating or constructing new space. The department shall forward a prioritized list of projects
 45 to the Secretary of Health and Human Resources and the Department of Planning and Budget
 46 by November 1 of each year for consideration by the Governor in the development of the
 47 budget. The department shall also submit a copy of the list of prioritized projects by November
 48 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.

49 D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the
 50 general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds
 51 shall be provided to support the statewide 2-1-1 Information and Referral System which
 52 provides resource and referral information on many of the specialized health and human
 53 resource services available in the Commonwealth, including child day care availability and
 54 providers in localities throughout the state, and publish consumer-oriented materials for those
 55 interested in learning the location of child day care providers.

56 2. The Department of Social Services shall request that all state and local child-serving
 57 agencies within the Commonwealth be included in the Virginia Statewide Information and

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1	Referral System as well as any agency or entity that receives state general fund dollars and				
2	provides services to families and youth. The Secretary of Health and Human Resources, the				
3	Secretary of Education and Workforce, and the Secretary of Public Safety <i>and Homeland</i>				
4	<i>Security</i> shall assist in this effort by requesting all affected agencies within their secretariats to				
5	submit information to the statewide Information and Referral System and ensure that such				
6	information is accurate and updated annually. Agencies shall also notify the Virginia				
7	Information and Referral System of any changes in services that may occur throughout the				
8	year.				
9	3. The Department of Social Services shall communicate with child-serving agencies within the				
10	Commonwealth about the availability of the statewide Information and Referral System. This				
11	information shall also be communicated via the Department of Social Services' broadcast				
12	system on their agency-wide Intranet so that all local and regional offices can be better				
13	informed about the Statewide Information and Referral System. Information on the Statewide				
14	Information and Referral System shall also be included within the department's electronic				
15	mailings to all local and regional offices at least biannually.				
16	E.1. Out of this appropriation, \$4,100,000 the first year and \$1,900,000 \$5,005,061 the second				
17	year from the general fund and \$14,200,000 \$50,727,496 the first year and				
18	\$5,901,837 \$10,172,218 the second year from nongeneral funds shall be provided to complete				
19	the base contract to modernize the eligibility determination systems in the Department of Social				
20	Services. If any additional funding is needed, the department shall complete modernization				
21	efforts within existing resources.				
22	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
23	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
24	Committees, and Director, Department of Planning and Budget with a copy of the contract				
25	including costs.				
26	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
27	progress reports that must include a current project summary, implementation status, accounting				
28	of project expenditures and future milestones. All reports shall be submitted to the Chairmen				
29	of House Appropriations and Senate Finance Committees, and Director, Department of				
30	Planning and Budget.				
31	F. Out of this appropriation, \$522,286 the first year and \$522,286 the second year from the				
32	general fund and \$1,924,019 the first year and \$1,924,019 the second year from nongeneral				
33	funds shall be provided to supplement management and programmatic support of the agency's				
34	eligibility systems modernization effort. In addition, eight positions are added in FY 2013.				
35	These resources shall be dedicated to the modernization project until its completion or the end				
36	of FY 2017, whichever comes first.				
37	344. A. In the operation of any program of public assistance, including benefit and service programs				
38	in any locality, for which program appropriations are made to the Department of Social				
39	Services, it is provided that if a payment or overpayment is made to an individual who is				
40	ineligible therefor under federal and/or state statutes and regulations, the amount of such				
41	payment or overpayment shall be returned to the Department of Social Services by the locality.				
42	B. However, no such repayments may be required of the locality if the department determines				
43	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
44	conflicting regulations by the department or from the failure of the department to make timely				
45	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the				
46	overpayment or payment to ineligible(s) to be made by the locality or from situations where a				
47	locality exercised due diligence, yet received incomplete or incorrect information from the				
48	client which caused the overpayment or payment to ineligible. If a locality fails to effect the				
49	return, the Department of Social Services shall withhold an equal amount from the next				
50	disbursement made by the department to the locality for the same program.				
51	C. The Department of Social Services shall implement the guidance issued by the U.S.				
52	Department of Health and Human Services concerning the obligation of recipients of federal				
53	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
54	meaningful access to federally-funded programs, activities and services administered by the				
55	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323				
56	(August 8, 2003). At a minimum, the department shall (i) identify the need for language				

ITEM 344.	Item Details(\$)		Appropriations(\$)	
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1	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in			
2	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
3	and importance of the program, activity or service, and (4) the costs of providing language			
4	assistance and resources available; (ii) translate vital documents into the language of each			
5	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
6	interpreter services; and (iv) develop an effective implementation plan to address the identified			
7	needs of the LEP populations served.			
8	345. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended			
9	under regulations of the Board of Social Services to reimburse county and city welfare/social			
10	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage			
11	limitations for other administrative services performed by county and city public welfare/social			
12	services boards and superintendents of public welfare/social services pursuant to other			
13	provisions of the Code of Virginia, as amended.			
14	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,			
15	Public Law 104-193, the Department of Social Services shall, in cooperation with local			
16	departments of social services, maintain a waiver of the work requirement for Supplemental			
17	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient			
18	number of jobs to provide employment for such individuals, including those areas designated as			
19	labor surplus areas by the U.S. Department of Labor.			
20	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)			
21	recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and			
22	Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be			
23	permitted to satisfy such work requirement by providing volunteer services to a public or			
24	private, nonprofit agency for the number of hours per month determined by dividing the			
25	household's monthly SNAP allotment by the federal minimum wage.			
26	D. The Department of Social Services shall, to the extent permitted by federal law, disregard			
27	the value of at least one motor vehicle per household in determining eligibility for the			
28	Supplemental Nutrition Assistance Program (SNAP).			
29	E. The Department of Social Services shall develop a multi-lingual outreach campaign to			
30	inform qualified aliens and their children, who are United States citizens, of their eligibility for			
31	the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have			
32	access to benefits under SNAP. To the extent permitted by federal law, the department shall			
33	administer SNAP in a way that minimizes the procedural burden on qualified aliens and			
34	addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.			
35	Total for Department of Social Services		\$1,920,648,118	\$1,923,839,441
36			\$1,961,552,836	\$1,949,872,401
37	General Fund Positions.....	441.21	441.21	
38		559.21	615.21	
39	Nongeneral Fund Positions.....	1,256.29	1,256.29	
40		1,162.29	1,213.29	
41	Position Level	1,697.50	1,697.50	
42		1,721.50	1,828.50	
43	Fund Sources: General	\$389,559,617	\$394,791,275	
44		\$392,352,241	\$393,970,601	
45	Special.....	\$699,209,830	\$699,209,830	
46		\$696,867,206	\$697,367,206	
47	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265	
48	Federal Trust.....	\$828,643,406	\$826,603,071	
49		\$869,098,124	\$855,299,329	

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-96. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
2	346. Social Services Research, Planning, and Coordination				
3	(45000)			\$1,505,860	\$1,510,394
4	Research, Planning, Outreach, Advocacy, and Systems				
5	Improvement (45002).....	\$851,241	\$851,241		
6	Administrative Services (45006)	\$654,619	\$659,153		
7	Fund Sources: General	\$185,022	\$189,556		
8	Federal Trust.....	\$1,320,838	\$1,320,838		
9	Authority: Title 51.5, Chapter 7, Code of Virginia.				
10	Up to \$39,880 the first year and up to \$39,880 the second year is available for the Virginia				
11	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
12	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
13	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
14	between VBPD and DARS subject to the approval of the respective agency heads. Any				
15	revision to the MOU shall be reported to the Director, Department of Planning and Budget				
16	within 30 days.				
17	347. Financial Assistance for Individual and Family Services				
18	(49000)			\$500,820	\$500,820
19	Financial Assistance to Localities for Individual and				
20	Family Services (49001).....	\$500,820	\$500,820		
21	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
22	Authority: Title 51.5, Chapter 7, Code of Virginia.				
23	Total for Virginia Board for People with Disabilities			\$2,006,680	\$2,011,214
24	General Fund Positions.....	0.75	0.75		
25	Nongeneral Fund Positions.....	9.25	9.25		
26	Position Level	10.00	10.00		
27	Fund Sources: General	\$185,022	\$189,556		
28	Federal Trust.....	\$1,821,658	\$1,821,658		
29	§ 1-97. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
30	348. Statewide Library Services (14200).....			\$1,159,222	\$1,159,222
31					\$1,180,422
32	Library and Resource Center Services (14202).....	\$1,159,222	\$1,159,222		
33					\$1,180,422
34	Fund Sources: General	\$1,094,222	\$1,094,222		
35					\$1,115,422
36	Special.....	\$30,000	\$30,000		
37	Trust and Agency	\$35,000	\$35,000		
38	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
39	Out of this appropriation, \$120,163 the first year and \$120,163 \$141,363 the second year from				
40	the general fund shall be used to contract for the provision of radio reading services for the				
41	blind and vision impaired.				
42	349. State Education Services (19100).....			\$1,453,806	\$1,453,806
43					\$1,533,631
44	Braille and Instructional Materials (19101).....	\$842,848	\$842,848		
45	Educational and Early Childhood Support Services				
46	(19102)	\$610,958	\$610,958		
47					\$690,783

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$798,806	\$798,806		
2			\$878,631		
3	Trust and Agency	\$55,000	\$55,000		
4	Federal Trust.....	\$600,000	\$600,000		
5	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
6	102-119, Federal Code.				
7	350. Rehabilitation Assistance Services (45400).....			\$10,161,877	\$10,161,877
8					\$10,099,369
9	Low Vision Services (45401).....	\$303,333	\$303,333		
10	Vocational Rehabilitation Services (45404).....	\$5,969,084	\$5,969,084		
11	Community Based Independent Living Services				
12	(45407)	\$3,189,724	\$3,189,724		
13	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$699,736	\$699,736		
14			\$637,228		
15	Fund Sources: General.....	\$1,815,627	\$1,815,627		
16			\$1,753,119		
17	Special.....	\$203,911	\$203,911		
18	Trust and Agency	\$115,000	\$115,000		
19	Federal Trust.....	\$8,027,339	\$8,027,339		
20	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
21	Federal Code.				
22	A. It is the intent of the General Assembly that visually handicapped persons who have				
23	completed vocational training as food service managers through programs operated by the				
24	Department be considered for food service management position openings within the				
25	Commonwealth as they arise.				
26	B. The federal vocational rehabilitation grant award amount for the Department for the Blind				
27	and Vision Impaired (DBVI) is estimated at \$9,629,262. Based on this projection, DBVI shall				
28	not expend, without prior written concurrence from the Director, Department of Planning and				
29	Budget, more state appropriation than what is minimally necessary to meet the annual 21.3				
30	percent state matching requirement and avoid the loss of federal dollars. This provision applies				
31	to the annual federal vocational rehabilitation grant award as well as any additional allotments				
32	requiring state match that may be made available to DBVI. Any increases in total grant award				
33	spending shall be reported to the Chairmen of the House Appropriations and Senate Finance				
34	Committees within 30 days.				
35	351. Regional Office Support and Administration (49700).....			\$2,338,313	\$2,338,313
36	Regional Office and Field Support Services (49701)	\$2,338,313	\$2,338,313		
37	Fund Sources: General.....	\$1,264,821	\$1,264,821		
38	Federal Trust.....	\$1,073,492	\$1,073,492		
39	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
40	P.L. 97-35, Federal Code.				
41	352. Rehabilitative Industries (81000).....			\$31,489,478	\$31,489,478
42	Manufacturing, Retail, and Contract Operations (81003) .	\$31,489,478	\$31,489,478		
43	Fund Sources: Enterprise	\$31,489,478	\$31,489,478		
44	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
45	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
46	counted in the classified employment levels of the Department for the Blind and Vision				
47	Impaired.				
48	353. Administrative and Support Services (49900).....			\$3,152,039	\$2,683,801
49	General Management and Direction (49901).....	\$1,880,871	\$1,915,663		
50	Physical Plant Services (49915).....	\$1,271,168	\$768,138		

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$1,590,985	\$1,104,698		
2	Special.....	\$749,678	\$749,678		
3	Enterprise.....	\$771,815	\$771,815		
4	Federal Trust.....	\$39,561	\$57,610		
5	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
6	Federal Code.				
7	A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the				
8	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
9	Aging and Rehabilitative Services (DARS) for the provision of shared administrative services.				
10	The scope of the services and specific costs shall be outlined in a memorandum of				
11	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
12	agency heads. Any revision to the MOU shall be reported to the Director, Department of				
13	Planning and Budget within 30 days.				
14	B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the				
15	purchase and installation of emergency generators at the Azalea Road campus.				
16	Total for Department for the Blind and Vision				
17	Impaired.....			\$49,754,735	\$49,286,497
18					\$49,325,014
19	General Fund Positions.....	62.60	62.60		
20	Nongeneral Fund Positions.....	84.40	84.40		
21	Position Level.....	147.00	147.00		
22	Fund Sources: General.....	\$6,564,461	\$6,078,174		
23			\$6,116,691		
24	Special.....	\$983,589	\$983,589		
25	Enterprise.....	\$32,261,293	\$32,261,293		
26	Trust and Agency.....	\$205,000	\$205,000		
27	Federal Trust.....	\$9,740,392	\$9,758,441		
28	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
29	354. Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
30	Social and Personal Adjustment to Blindness Training				
31	(45408).....	\$1,356,830	\$1,356,830		
32	Fund Sources: Special.....	\$2,000	\$2,000		
33	Federal Trust.....	\$1,354,830	\$1,354,830		
34	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
35	355. Administrative and Support Services (49900).....			\$1,240,676	\$1,240,718
36	General Management and Direction (49901).....	\$502,170	\$502,212		
37	Food and Dietary Services (49907).....	\$228,000	\$228,000		
38	Physical Plant Services (49915).....	\$510,506	\$510,506		
39	Fund Sources: General.....	\$167,883	\$167,925		
40	Special.....	\$17,000	\$17,000		
41	Federal Trust.....	\$1,055,793	\$1,055,793		
42	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
43	Total for Virginia Rehabilitation Center for the Blind				
44	and Vision Impaired.....			\$2,597,506	\$2,597,548
45	Nongeneral Fund Positions.....	26.00	26.00		
46	Position Level.....	26.00	26.00		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$167,883	\$167,925		
2	Special.....	\$19,000	\$19,000		
3	Federal Trust.....	\$2,410,623	\$2,410,623		
4	Grand Total for Department for the Blind and Vision				
5	Impaired.....			\$52,352,241	\$51,884,045
6					\$51,922,562
7	General Fund Positions.....	62.60	62.60		
8	Nongeneral Fund Positions.....	110.40	110.40		
9	Position Level	173.00	173.00		
10	Fund Sources: General.....	\$6,732,344	\$6,246,099		
11			\$6,284,616		
12	Special.....	\$1,002,589	\$1,002,589		
13	Enterprise	\$32,261,293	\$32,261,293		
14	Trust and Agency	\$205,000	\$205,000		
15	Federal Trust.....	\$12,151,015	\$12,169,064		
16	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
17	RESOURCES.....			\$13,208,768,227	\$13,466,095,283
18				\$12,856,730,246	\$13,294,939,428
19	General Fund Positions.....	8,697.45	8,697.45		
20		8,815.45	8,915.10		
21	Nongeneral Fund Positions.....	7,067.80	7,067.80		
22		6,998.80	7,072.15		
23	Position Level	15,765.25	15,765.25		
24		15,814.25	15,987.25		
25	Fund Sources: General.....	\$5,526,356,843	\$5,663,956,136		
26		\$5,340,526,203	\$5,645,227,245		
27	Special.....	\$1,221,049,701	\$1,214,005,341		
28		\$1,155,749,488	\$1,150,550,621		
29	Enterprise	\$32,261,293	\$32,261,293		
30	Trust and Agency	\$993,798	\$993,798		
31	Dedicated Special Revenue.....	\$527,818,965	\$518,220,295		
32		\$582,075,554	\$499,159,602		
33	Federal Trust.....	\$5,900,287,627	\$6,036,658,420		
34		\$5,745,123,910	\$5,966,746,869		

ITEM 356.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	OFFICE OF NATURAL RESOURCES					
2	§ 1-98. SECRETARY OF NATURAL RESOURCES (183)					
3	356.	Administrative and Support Services (79900).....			\$655,473	\$656,303
4		General Management and Direction (79901).....	\$655,473	\$656,303		
5		Fund Sources: General.....	\$555,473	\$556,303		
6		Federal Trust.....	\$100,000	\$100,000		
7		Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.				
8		A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9		on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10		on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11		implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12		and address the progress and costs of point source and nonpoint source pollution strategies. The				
13		report shall include, but not be limited to, information on levels of dissolved oxygen, acres of				
14		submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and				
15		other relevant measures for the General Assembly to evaluate the progress and effectiveness of				
16		the tributary strategies. In addition, the Secretary shall include information on the status of all				
17		of Virginia's commitments to the Chesapeake Bay Agreements.				
18		B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19		Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20		Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21		unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22		Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23		official estimates contained in the general appropriation act shall be withheld from				
24		appropriation, unless otherwise specified. When annual general fund revenue collections do not				
25		exceed the official revenue estimates contained in the general appropriation act, the reserve				
26		fund may be used for WQIA 1997 purposes as directed by the General Assembly within the				
27		general appropriation act.				
28		Total for Secretary of Natural Resources			\$655,473	\$656,303
29		General Fund Positions.....	5.00	5.00		
30		Position Level	5.00	5.00		
31		Fund Sources: General.....	\$555,473	\$556,303		
32		Federal Trust.....	\$100,000	\$100,000		
33	§ 1-99. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
34	357.	Land and Resource Management (50300).....			\$65,619,325	\$37,069,291
35					\$55,619,325	\$66,601,179
36		Nonpoint Pollution Prevention (50301).....	\$17,521,444	\$13,148,032		
37				\$14,098,032		
38		Dam Inventory, Evaluation and Classification and				
39		Flood Plain Management (50314).....	\$1,869,125	\$1,869,125		
40		Natural Heritage Preservation and Management (50317).	\$4,183,043	\$4,183,043		
41				\$4,683,043		
42		Financial Assistance to Soil and Water Conservation				
43		Districts (50320).....	\$6,941,091	\$6,941,091		
44		Technical Assistance to Soil and Water Conservation				
45		Districts (50322).....	\$3,710,551	\$2,128,000		
46				\$3,710,551		
47		Agricultural Best Management Practices Cost Share				
48		Assistance (50323).....	\$31,394,071	\$8,800,000		
49			\$21,394,071	\$35,299,337		
50		Fund Sources: General.....	\$36,758,463	\$42,856,913		
51				\$24,203,384		

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Special.....	\$1,984,885	\$1,731,135
2	Dedicated Special Revenue.....	\$23,651,576	\$19,256,842
3		\$13,651,576	\$37,442,259
4	Federal Trust.....	\$3,224,401	\$3,224,401

5 Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of
6 Virginia.

7 A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water
8 Conservation Districts, \$6,841,091 the first year and \$6,841,091 the second year from the
9 general fund shall be provided to soil and water conservation districts for administrative and
10 operational support. These funds shall be distributed upon approval by the Virginia Soil and
11 Water Conservation Board to the districts in accordance with the Board's established financial
12 allocation policy. These amounts shall be in addition to any other funding provided to the
13 districts for technical assistance pursuant to subsections B. and D. of this item. Of this amount,
14 \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall be
15 distributed to the districts for core administrative and operational expenses (personnel, training,
16 travel, rent, utilities, office support, and equipment) based on identified budget projections and
17 in accordance with the Board's financial allocation policy; \$312,000 the first year and \$312,000
18 the second year from the general fund shall be distributed at a rate of \$3,000 per dam for
19 maintenance; \$150,000 the first year and \$150,000 the second year from the general fund for
20 small dam repairs of known or suspected deficiencies; and \$170,000 the first year and
21 \$170,000 the second year to the department to provide district support in accordance with
22 Board policy, including, but not limited to, services related to auditing, bonding, contracts, and
23 training. *The amount appropriated for small dam repairs of known or suspected deficiencies*
24 *the second year is authorized for transfer to the Soil and Water Conservation District Dam*
25 *Maintenance, Repair, and Rehabilitation Fund. Unspent funds appropriated for small dam*
26 *repairs in the first year are also authorized to be retained and transferred to the Fund.*

27 2. The Virginia Soil and Water Conservation Board shall not create, merge, divide, modify, or
28 relocate the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time
29 as the General Assembly has acted upon the recommendations of the stakeholder group,
30 established in Item 360, paragraph A.2. of Chapter 806, 2013 Acts of Assembly.

31 3. The Department shall provide a ~~quarterly~~ *semi-annual* report *on or before February 15 and*
32 *August 15 of each year* to the Chairmen of the House Appropriations and Senate Finance
33 Committees ~~of how appropriations for each soil and water conservation district have been~~
34 ~~dispersed in the current quarter and the planned disbursements for the upcoming quarter on~~
35 ~~each Virginia soil and water conservation district's budget, revised budget, previous year's~~
36 ~~balance budget, and expenditure by district~~ for the following: (i) the federal Conservation
37 Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share
38 Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best
39 Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of
40 Technical Assistance funding. *The August 15 report shall reflect cumulative amounts.*

41 B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$23,897,500 the first year from the
42 general fund shall be deposited to the Virginia Water Quality Improvement Fund established
43 under the Water Quality Improvement Act of 1997. Of this amount, \$1,150,000 shall be
44 appropriated to the Department for Nonpoint Pollution Prevention for the following specified
45 uses: \$100,000 shall be utilized as cost-share for the development of nutrient management
46 plans for golf courses, \$250,000 shall be provided to the Department of Forestry for water
47 quality grants, and \$800,000 shall be used for the Commonwealth's match for participation in
48 the federal Conservation Reserve Enhancement Program (CREP). Pursuant to paragraph B of
49 Item 356, \$2,965,612 is designated for deposit to the reserve within the Virginia Water Quality
50 Improvement Fund. Of the remaining amounts, \$19,781,888 is authorized for transfer to the
51 Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
52 Improvement Fund. The monies transferred to the Virginia Natural Resources Commitment
53 Fund shall be distributed upon approval by the Virginia Soil and Water Conservation Board in
54 accordance with the Board's developed policies and in accordance with the allocation
55 percentages in § 10.1-2128.1 B., Code of Virginia. Of the \$19,781,888, a total of eight
56 percent, \$1,582,551 shall be appropriated for Technical Assistance for Virginia Soil and Water
57 Conservation Districts and \$18,199,337 for Agricultural Best Management Practices Cost-Share
58 Assistance.

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. This appropriation, together with the amount listed in Item 363 of this act, meets the				
2	mandatory deposit requirements associated with the FY 2013 excess general fund revenue				
3	collections and discretionary year-end general fund balances.				
4	3. <i>In the second year, \$8,185,417 in the Water Quality Improvement Fund Reserve held by the</i>				
5	<i>Department of Conservation and Recreation and established pursuant to Item 356 B, and</i>				
6	<i>\$10,696,471 from the general fund shall be deposited to the Virginia Water Quality</i>				
7	<i>Improvement Fund established under the Water Quality Improvement Act of 1997. Of this</i>				
8	<i>amount, \$800,000 shall be appropriated to the Department for soil and water conservation for</i>				
9	<i>the following specified uses: \$100,000 shall be utilized as cost-share for the development of</i>				
10	<i>nutrient management plans for golf courses and \$700,000 shall be used for the</i>				
11	<i>Commonwealth's match for participation in the federal Conservation Reserve Enhancement</i>				
12	<i>Program (CREP). Of the remaining amounts, \$18,081,888 is authorized for transfer to the</i>				
13	<i>Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality</i>				
14	<i>Improvement Fund. Notwithstanding any other provision of law, the monies transferred to the</i>				
15	<i>Virginia Natural Resources Commitment Fund shall be distributed by the Department upon</i>				
16	<i>approval by the Virginia Soil and Water Conservation Board in accordance with the Board's</i>				
17	<i>developed policies, as follows: of the \$18,081,888, a total of \$1,582,551 shall be appropriated</i>				
18	<i>for Technical Assistance for Virginia Soil and Water Conservation Districts, and \$16,499,337</i>				
19	<i>for Agricultural Best Management Practices Cost-Share Assistance where of this amount</i>				
20	<i>\$9,899,603 shall be used for matching grants for agricultural best management practices on</i>				
21	<i>lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed and</i>				
22	<i>\$6,599,734 shall be used for matching grants for agricultural best management practices on</i>				
23	<i>lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed.</i>				
24	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
25	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
26	Quality Improvement Grants to state agencies.				
27	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from				
28	nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund, a				
29	subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,				
30	Code of Virginia. The funds shall be dispersed by the Department pursuant to § 10.1-2128.1,				
31	Code of Virginia.				
32	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the second				
33	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
34	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
35	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
36	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
37	farmers implementing agricultural best management practices, and \$8,800,000 for Agricultural				
38	Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share				
39	Assistance, distributions between watersheds shall be in accordance with the allocation				
40	percentages set out in § 10.1-2128.1 B., Code of Virginia.				
41	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
42	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
43	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
44	Virginia.				
45	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
46	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
47	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
48	Natural Resources Commitment Fund to support one position to administer grants from the				
49	fund.				
50	F. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the general				
51	fund is provided to support the Rappahannock River Basin Commission. The funds shall be				
52	matched by the participating localities and planning district commissions.				
53	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
54	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
55	within the district and to recover a portion of the cost for use of district-owned conservation				

ITEM 357.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
2	services and equipment.				
3	H. <i>Unless specified otherwise in this Item, it is the intent of the General Assembly that</i>				
4	<i>balances in Nonpoint Pollution Prevention be used first, and then balances from Agricultural</i>				
5	<i>Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide</i>				
6	<i>match for participation in the federal Conservation Reserve Enhancement Program (CREP).</i>				
7	I. <i>I. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and</i>				
8	<i>Flood Plain Management, \$864,294 the first year and \$864,294 the second year from the</i>				
9	<i>general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance</i>				
10	<i>Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this</i>				
11	<i>paragraph shall be used for the provision of either grants or loans to localities owning dams in</i>				
12	<i>need of renovation and repair. Out of these amounts, \$400,000 the first year and \$400,000 the</i>				
13	<i>second year from the general fund shall be provided to match federal and local funding for the</i>				
14	<i>renovation of Todd Lake Dam in Augusta County.</i>				
15	2. <i>Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund</i>				
16	<i>may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update</i>				
17	<i>the flood protection plan for the Commonwealth and to make the plan accessible online. Once</i>				
18	<i>these activities are complete, the department will maintain and update the plan as needed</i>				
19	<i>within existing resources.</i>				
20	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
21	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
22	The department shall encourage lawn care operators to voluntarily establish nutrient				
23	management plans and annual reporting of fertilizer application. If appropriate, then the				
24	program may be transferred to another state agency.				
25	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
26	general fund is provided to the Department of Conservation and Recreation to make available a				
27	competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-water				
28	field services.				
29	L. Included in these amounts is \$253,750 the first year from dedicated special revenue to				
30	implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.				
31	<i>M.1. The Department of Conservation and Recreation, in collaboration with Soil and Water</i>				
32	<i>Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of</i>				
33	<i>high hazard Soil and Water Conservation District owned and managed impounding structures.</i>				
34	<i>The plan shall be provided to the Governor and the Chairmen of the House Appropriations</i>				
35	<i>and Senate Finance Committees by November 1, 2016.</i>				
36	2. <i>Unobligated balances within the Dam Safety, Flood Prevention and Protection Assistance</i>				
37	<i>Fund may be utilized, not to exceed \$75,000, to perform necessary studies of the impounding</i>				
38	<i>structures to refine the costs associated with the impounding structures needing engineering</i>				
39	<i>modifications.</i>				
40	N. <i>Included in this appropriation is \$150,000 in the second year from the general fund for the</i>				
41	<i>Department of Conservation and Recreation to provide technical assistance to support</i>				
42	<i>Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.</i>				
43	O. <i>Out of the amounts in this item, \$500,000 in the second year from the general fund shall be</i>				
44	<i>provided to the Natural Heritage Program in support of active preserve management activities</i>				
45	<i>across Virginia's 61 Natural Area Preserves as identified by the Board of Conservation and</i>				
46	<i>Recreation in October 2014.</i>				
47	358.	Leisure and Recreation Services (50400)		\$57,920,064	\$57,920,064
48				\$60,770,064	\$62,922,440
49		\$13,094,324	\$13,094,324		
50			\$16,094,324		
51		Design and Construction of Outdoor Recreational			
52		\$940,268	\$940,268		
53		\$35,967,863	\$35,967,863		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$38,817,863		\$38,027,863
2	Natural Outdoor Recreational and Open Space			
3	Resource Research, Planning, and Technical Assistance			
4	(50406)	\$7,917,609	\$7,917,609	
5			\$7,859,985	
6	Fund Sources: General	\$23,549,554	\$23,549,554	
7		\$24,399,554	\$26,551,930	
8	Special	\$20,347,028	\$20,347,028	
9		\$22,347,028	\$22,347,028	
10	Debt Service.....	\$185,187	\$185,187	
11	Dedicated Special Revenue	\$7,700,000	\$7,700,000	
12	Federal Trust.....	\$6,138,295	\$6,138,295	
13	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
14	Chapters 1, 5, and 7, Code of Virginia.			
15	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,			
16	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks			
17	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
18	from the general fund.			
19	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
20	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
21	Director, Department of Conservation and Recreation, and the Director, Department of Planning			
22	and Budget.			
23	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
24	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
25	system serving the park to a local regional electric utility.			
26	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
27	State Park Conservation Resources Fund may be used for a program of in-state travel			
28	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
29	regions in which the parks are located. To the extent possible the department shall enter into			
30	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
31	maximize the effectiveness of expenditures for advertising. The department is further authorized			
32	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.			
33	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year			
34	and \$1,752,750 the second year from the general fund for the operating expenses of the			
35	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
36	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year			
37	and \$1,000,000 \$4,000,000 the second year from the general fund to be deposited into the			
38	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Of these funds, after Virginia			
39	Outdoors Foundation's Open-Space Lands Preservation Trust Fund statutory distribution			
40	obligations have been satisfied, no less than 50 percent of the remaining appropriations are to			
41	be used for grants for fee simple acquisitions with public access or acquisitions of easements			
42	with public access. This appropriation shall be deemed sufficient to meet the provisions of			
43	§ 2.2-1509.4, Code of Virginia.			
44	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year			
45	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land			
46	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to			
47	the provisions of § 58.1-513, Code of Virginia.			
48	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
49	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
50	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
51	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
52	facility, property, and cash are transferred to the Division of State Parks that positions and			
53	ongoing funding for the operation of the satellite facility shall be provided.			

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>F. Out of the amounts for State Park Management and Operations, \$60,000 is provided from</i>			
2	<i>the general fund in the second year for costs required for the transition of Natural Bridge to a</i>			
3	<i>Virginia State Park on June 15, 2016. Funding appropriated herein is to provide for the</i>			
4	<i>training of a Park Manager and Chief Ranger, as well as the development of a master plan for</i>			
5	<i>the Natural Bridge State Park prior to it being brought into the state park system.</i>			
6	<i>G. Out of the amounts for State Park Management and Operations, \$850,000 in the first year</i>			
7	<i>from the general fund is provided to begin the replacement of cabin furnishings at existing</i>			
8	<i>Virginia State Parks.</i>			
9	359. Administrative and Support Services (59900).....		\$8,430,668	\$8,533,388
10			\$9,171,554	\$9,432,218
11	General Management and Direction (59901).....	\$8,430,668	\$8,533,388	
12		\$9,171,554	\$9,432,218	
13	Fund Sources: General.....	\$7,239,314	\$7,342,034	
14		\$7,980,200	\$8,240,864	
15	Special.....	\$1,140,397	\$1,140,397	
16	Debt Service.....	\$50,957	\$50,957	
17	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.			
18	The Department of Conservation and Recreation shall employ, on a consulting basis, a grants			
19	management expert or team. The grants management expert or team shall conduct an audit and			
20	make recommendations to ensure that the department complies with the financial or other data			
21	reporting requirements set forth by the State Comptroller. This will include, but may not be			
22	limited to, compiling and maintaining all records necessary to fulfill reporting requirements and			
23	to meet any subsequent audit of the expenditure of such federal funds. The Director shall			
24	provide a report to the Secretary of Natural Resources, the Department of Planning and Budget,			
25	and the Auditor of Public Accounts by September 1, 2014. This report will include any			
26	deficiencies discovered and the corrective action taken for each grant, and a plan to maintain			
27	grant compliance for future grants.			
28	Total for Department of Conservation and Recreation.....		\$131,970,057	\$103,522,743
29			\$125,560,943	\$138,955,837
30	General Fund Positions.....	412.50	412.50	
31	Nongeneral Fund Positions.....	39.50	39.50	
32	Position Level.....	452.00	452.00	
33	Fund Sources: General.....	\$67,547,331	\$43,748,501	
34		\$69,138,217	\$58,996,178	
35	Special.....	\$23,472,310	\$23,218,560	
36		\$25,472,310	\$25,218,560	
37	Debt Service.....	\$236,144	\$236,144	
38	Dedicated Special Revenue.....	\$31,351,576	\$26,956,842	
39		\$21,351,576	\$45,142,259	
40	Federal Trust.....	\$9,362,696	\$9,362,696	
41	§ 1-100. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)			
42	360. Land Protection (50900).....		\$23,733,520	\$23,733,520
43	Land Protection Permitting (50925).....	\$3,333,180	\$3,333,180	
44	Land Protection Compliance and Enforcement (50926)...	\$19,524,208	\$19,524,208	
45	Land Protection Outreach (50927).....	\$628,511	\$628,511	
46	Land Protection Planning and Policy (50928).....	\$247,621	\$247,621	
47	Fund Sources: General.....	\$2,425,619	\$2,425,619	
48	Special.....	\$573,435	\$573,435	
49	Trust and Agency.....	\$10,850,680	\$10,850,680	
50	Dedicated Special Revenue.....	\$5,767,215	\$5,767,215	
51	Federal Trust.....	\$4,116,571	\$4,116,571	
52	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
2	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
3	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
4	Superfund State Support Contracts.				
5	361. Water Protection (51200).....			\$40,225,873	\$40,287,331
6	Water Protection Permitting (51225)	\$9,467,933	\$9,529,391		
7	Water Protection Compliance and Enforcement (51226)..	\$9,609,642	\$9,609,642		
8	Water Protection Outreach (51227).....	\$1,994,648	\$1,994,648		
9	Water Protection Planning and Policy (51228)	\$4,396,771	\$4,396,771		
10	Water Protection Monitoring and Assessment (51229)	\$6,916,239	\$6,916,239		
11	Water Protection Stormwater Management (51230)	\$7,840,640	\$7,840,640		
12	Fund Sources: General	\$19,201,554	\$19,263,012		
13	Special	\$2,354,313	\$2,354,313		
14	Trust and Agency	\$25,500	\$25,500		
15	Dedicated Special Revenue	\$10,091,040	\$10,091,040		
16	Federal Trust.....	\$8,553,466	\$8,553,466		
17	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
18	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
19	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
20	general fund is designated for annual membership dues for the Ohio River Valley Water				
21	Sanitation Commission.				
22	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
23	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
24	representing not more than 50 percent of the direct costs for the administration, compliance and				
25	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
26	Abatement permits.				
27	2. The regulations adopted by the State Water Control Board to initially implement the				
28	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
29	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
30	any amendments to the fee schedule described by these acts shall not be exempted from Article				
31	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
32	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
33	from the general fund is designated for the annual membership dues for the Interstate				
34	Commission on the Potomac River Basin.				
35	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher education,				
36	including community colleges, colleges, and universities, shall be subject to project review and				
37	compliance for state erosion and sediment control requirements by the local program authority				
38	of the locality within which the land disturbing activity is located, unless such institution				
39	submits annual specifications to the Department of Environmental Quality, in accordance with				
40	§ 62.1-44.15:56 A (i), Code of Virginia.				
41	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
42	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
43	requirement and to clarify the process. These amendments shall be exempt from Article 2				
44	(§2.2-4006 et seq.) of the Administrative Process Act.				
45	<i>E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of</i>				
46	<i>exceptional quality biosolids cake sewage sludge that is land applied pursuant</i>				
47	<i>to § 62.1-44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the</i>				
48	<i>State Water Control Board.</i>				
49	362. Air Protection (51300).....			\$17,914,590	\$17,914,590
50	Air Protection Permitting (51325).....	\$5,886,680	\$5,886,680		
51	Air Protection Compliance and Enforcement (51326)	\$6,439,939	\$6,439,939		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Air Protection Outreach (51327).....	\$191,750	\$191,750		
2	Air Protection Planning and Policy (51328)	\$2,376,219	\$2,376,219		
3	Air Protection Monitoring and Assessment (51329).....	\$3,020,002	\$3,020,002		
4	Fund Sources: General	\$2,278,931	\$2,278,931		
5	Enterprise	\$8,864,745	\$8,864,745		
6	Dedicated Special Revenue.....	\$2,857,236	\$2,857,236		
7	Federal Trust.....	\$3,913,678	\$3,913,678		
8	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
9	Code of Virginia.				
10	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
11	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
12	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
13	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
14	standards established by the Air Pollution Control Board when the owner of the vehicle is				
15	financially unable to have the vehicle repaired.				
16	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
17	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
18	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
19	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
20	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
21	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct				
22	and indirect costs of the program consistent with the requirements of Title V of the Clean Air				
23	Act, except that the initial adjustment to permit program emissions fees shall not be increased				
24	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,				
25	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be				
26	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees				
27	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
28	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
29	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
30	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
31	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
32	Virginia.				
33	363. Environmental Financial Assistance (51500).....			\$69,796,177	\$62,213,677
34					\$67,213,677
35	Financial Assistance for Environmental Resources				
36	Management (51502).....	\$9,652,202	\$9,652,202		
37	Virginia Water Facilities Revolving Fund Loans and				
38	Grants (51503)	\$30,741,543	\$23,159,043		
39			\$28,159,043		
40	Financial Assistance for Coastal Resources				
41	Management (51507)	\$2,424,500	\$2,424,500		
42	Litter Control and Recycling Grants (51509).....	\$1,939,509	\$1,939,509		
43	Petroleum Tank Reimbursement (51511)	\$25,038,423	\$25,038,423		
44	Fund Sources: General	\$9,806,280	\$2,223,780		
45			\$7,223,780		
46	Trust and Agency	\$25,004,646	\$25,004,646		
47	Dedicated Special Revenue	\$4,611,509	\$4,611,509		
48	Federal Trust.....	\$30,373,742	\$30,373,742		
49	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
50	and 24, Code of Virginia.				
51	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
52	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
53	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
54	Chapter 851, 2007 Acts of Assembly.				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
2	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
3	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
4	Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater				
5	Treatment Authority, and the Appomattox River Water Authority. The administration of several				
6	of the water quality programs, including the Stormwater Local Assistance Fund, transferred to				
7	the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
8	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
9	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
10	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-39.40				
11	in Chapter 806, 2013 Acts of Assembly, and Item C-43 of this act, sums appropriated to it by				
12	the General Assembly, <i>including \$5,000,000 from the general fund for the fiscal year</i>				
13	<i>beginning July 1, 2015,</i> and other grants, gifts, and moneys as may be made available to it				
14	from any other source, public or private. Interest earned on the moneys in the Fund shall				
15	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
16	interest thereon, at the end of each fiscal year shall not revert to the general fund but shall				
17	remain in the Fund.				
18	2. The purpose of the Fund is to provide matching grants to local governments for the				
19	planning, design, and implementation of stormwater best management practices that address				
20	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
21	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
22	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water				
23	quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv)				
24	water quality requirements related to the permitting of small municipal stormwater sewer				
25	systems. The grants shall be used solely for capital projects meeting all pre-requirements for				
26	implementation, including but not limited to: i) new stormwater best management practices; ii)				
27	stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
28	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
29	D. The grants shall be used solely for capital projects meeting all pre-requirements for				
30	implementation, including but not limited to: i) new stormwater best management practices; ii)				
31	stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
32	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
33	Such grants shall be in accordance with eligibility determinations made by the State Water				
34	Control Board under the authority of the Department of Environmental Quality.				
35	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset				
36	Fund to the extent necessary to facilitate the development of grants or contracts to support				
37	animal waste to energy projects.				
38	F.1. Notwithstanding § 10.1-2129 A., Code of Virginia, out of this appropriation, \$7,582,500				
39	the first year from the general fund shall be deposited to the Virginia Water Quality				
40	Improvement Fund established under the Water Quality Improvement Act of 1997. Pursuant to				
41	paragraph B of Item 356, \$988,538 is designated for deposit to the reserve within the Virginia				
42	Water Quality Improvement Fund. Of the remaining amounts, \$6,593,962 is provided for				
43	stormwater and nonpoint source water quality projects, including municipal separate stormwater				
44	sewer systems and grants to local governments.				
45	2. This appropriation, together with the amounts included in Item 357 of this act, meets the				
46	mandatory deposit requirements associated with the FY 2013 excess general fund revenue				
47	collections and discretionary year-end general fund balances.				
48	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
49	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
50	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
51	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
52	contractual support for water quality monitoring and analysis and computer modeling. No				
53	portion of this funding may be used for administrative costs of the department.				
54	4. Out of such funds available in this item, the Department shall provide funding to the				
55	Virginia Geographic Information Network in an amount necessary to implement statewide				
56	digital orthography to improve land coverage data necessary to assist localities in planning and				

ITEM 363.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	implementing stormwater management programs. As part of this authorization, the Department			
2	shall also include data to update prior LIDAR surveys of elevations along coastal areas to			
3	support activities related to management of recurrent coastal flooding.			
4	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
5	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is			
6	provided to implement stormwater management activities.			
7	H.1. Each locality establishing a utility or enacting a system of service charges to support a			
8	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide			
9	to the Department of Environmental Quality by October 1 of each year, in a format specified			
10	by the Department, a report as to each program funded by these fees and the expected nutrient			
11	and sediment reductions for each of these programs.			
12	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
13	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
14	system of service charges to support a local stormwater management program pursuant to			
15	§ 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is			
16	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment			
17	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt			
18	from the Administrative Process Act and shall be required for all audits completed after July 1,			
19	2014.			
20	<i>I.1. The Department shall form a stakeholder working group including, but not limited to,</i>			
21	<i>representatives from industries providing services and remediation work to owners of leaking</i>			
22	<i>petroleum storage tanks as well as environmental communities to advise the Department</i>			
23	<i>regarding current guidance and policy governing the cleanup of petroleum releases. The</i>			
24	<i>review shall determine: a) if the Department's present guidance is being applied uniformly</i>			
25	<i>across regional offices, b) the adequacy of the Department's guidance with respect to the</i>			
26	<i>Commonwealth's groundwater protection regulations and the Department's technical</i>			
27	<i>regulations regarding petroleum spill remediation; and c) the appropriate deductibles for</i>			
28	<i>homeowners.</i>			
29	2. Not later than November 30, 2015, the Department shall submit a report, including any			
30	recommendations of the working group, to the Chairmen of the House Appropriations and			
31	Senate Finance Committees.			
32	364. Administrative and Support Services (59900).....		\$25,479,010	\$25,568,005
33				\$25,768,005
34	General Management and Direction (59901).....	\$19,194,068	\$19,194,958	
35			\$19,394,958	
36	Information Technology Services (59902).....	\$6,284,942	\$6,373,047	
37	Fund Sources: General	\$11,822,709	\$11,911,704	
38			\$12,111,704	
39	Special	\$5,840,026	\$5,840,026	
40	Enterprise	\$3,494,576	\$3,494,576	
41	Trust and Agency	\$1,239,744	\$1,239,744	
42	Dedicated Special Revenue	\$527,930	\$527,930	
43	Federal Trust	\$2,554,025	\$2,554,025	
44	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.			
45	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department			
46	is authorized to expend funds from the balances in the Virginia Environmental Emergency			
47	Response Fund for costs associated with its waste management and water programs.			
48	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department			
49	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the			
50	balances in the Virginia Environmental Emergency Response Fund to further develop and			
51	implement eGovernment services.			
52	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second			
53	year from the general fund is provided for payment of the necessary expenses for Virginia's			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory				
2	Committee.				
3	<i>D. Included in the amounts in this item is \$200,000 in the second year for any contractual</i>				
4	<i>costs incurred in the implementation of an assessment of any potential double-counting of air</i>				
5	<i>quality benefits in the Environmental Protection Agency's Clean Power Plan pursuant to Senate</i>				
6	<i>Joint Resolution 273 of the 2015 General Assembly.</i>				
7	Total for Department of Environmental Quality			\$177,149,170	\$169,717,123
8					\$174,917,123
9	General Fund Positions.....	408.50	408.50		
10	Nongeneral Fund Positions.....	564.50	564.50		
11	Position Level	973.00	973.00		
12	Fund Sources: General	\$45,535,093	\$38,103,046		
13			\$43,303,046		
14	Special	\$8,767,774	\$8,767,774		
15	Enterprise	\$12,359,321	\$12,359,321		
16	Trust and Agency	\$37,120,570	\$37,120,570		
17	Dedicated Special Revenue	\$23,854,930	\$23,854,930		
18	Federal Trust.....	\$49,511,482	\$49,511,482		
19	§ 1-101. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
20	365. Wildlife and Freshwater Fisheries Management (51100) .			\$43,123,857	\$43,123,857
21	Wildlife Information and Education (51102).....	\$4,587,111	\$4,587,111		
22	Enforcement of Recreational Hunting and Fishing Laws				
23	and Regulations (51103).....	\$15,934,987	\$15,934,987		
24	Wildlife Management and Habitat Improvement				
25	(51106)	\$22,601,759	\$22,601,759		
26	Fund Sources: Dedicated Special Revenue	\$30,176,604	\$30,176,604		
27	Federal Trust.....	\$12,947,253	\$12,947,253		
28	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
29	A. Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the				
30	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
31	Monitoring Program.				
32	366. Boating Safety and Regulation (62500).....			\$8,611,577	\$8,611,577
33	Boat Registration and Titling (62501).....	\$2,051,398	\$2,051,398		
34	Boating Safety Information and Education (62502).....	\$440,618	\$440,618		
35	Enforcement of Boating Safety Laws and Regulations				
36	(62503)	\$6,119,561	\$6,119,561		
37	Fund Sources: Dedicated Special Revenue	\$6,344,846	\$6,344,846		
38	Federal Trust.....	\$2,266,731	\$2,266,731		
39	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
40	367. Administrative and Support Services (59900).....			\$8,232,843	\$8,232,843
41	General Management and Direction (59901).....	\$6,592,211	\$6,592,211		
42	Information Technology Services (59902).....	\$1,640,632	\$1,640,632		
43	Fund Sources: Dedicated Special Revenue	\$8,212,610	\$8,212,610		
44	Federal Trust.....	\$20,233	\$20,233		
45	Authority: Title 29.1, Chapter 1, Code of Virginia.				
46	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
47	from persons or organizations requesting copies of computerized lists of licenses issued by the				
48	department.				

ITEM 367.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The department shall not further consolidate its regional offices, field offices, or close any			
2	of these offices in presently-served localities or enter into any lease for any new regional office			
3	without notification of the Chairman of the House Committee on Agriculture, Chesapeake, and			
4	Natural Resources and the Chairman of the Senate Committee on Agriculture, Conservation,			
5	and Natural Resources. The department shall not undertake any future reorganization of any			
6	division, reporting structures, regional or field offices, or any function it may perform without			
7	notifying the Chairmen of the House Committee on Agriculture, Chesapeake, and Natural			
8	Resources, the House Committee on Appropriations, the Senate Committee on Agriculture,			
9	Conservation, and Natural Resources, and the Senate Committee on Finance.			
10	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control			
11	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues			
12	related to maintaining the health, safety, and welfare of Lake Anna.			
13	368.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game		
14		Protection Fund include an estimated \$18,900,000 \$9,970,640 the first year and \$18,900,000		
15		\$10,000,000 the second year from revenue originating from the general fund.		
16		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall		
17		transfer such funds as designated by the Board of Game and Inland Fisheries from the Game		
18		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount		
19		equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,		
20		subparagraph M, of this act.		
21		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753		
22		the first year and \$881,753 the second year from the Game Protection Fund shall be used for		
23		the enforcement of boating laws, boating safety education, and for improving boating access.		
24			\$59,968,277	\$59,968,277
25		Total for Department of Game and Inland Fisheries		
26		Nongeneral Fund Positions.....	496.00	496.00
27		Position Level	496.00	496.00
28		Fund Sources: Dedicated Special Revenue.....	\$44,734,060	\$44,734,060
29		Federal Trust.....	\$15,234,217	\$15,234,217
30		§ 1-102. DEPARTMENT OF HISTORIC RESOURCES (423)		
31	369.	Historic and Commemorative Attraction Management		
32		(50200)		\$6,647,495
33		Financial Assistance for Historic Preservation (50204)	\$2,044,194	\$2,044,339
34		Historic Resource Management (50205).....	\$4,603,301	\$3,144,339
35		Fund Sources: General		\$4,612,640
36		Special.....		\$4,480,236
37		Commonwealth Transportation	\$4,539,332	\$4,548,713
38		Federal Trust.....		\$5,516,309
39			\$671,584	\$671,687
40			\$100,000	\$100,000
41			\$1,336,579	\$1,336,579
42		Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.		
43		A. General fund appropriations for historic and commemorative attractions not identified in		
44		§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,		
45		either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed		
46		to be acceptable to the department.		
47		B. In emergency situations which shall be defined as those posing a threat to life, safety or		
48		property, § 10.1-2213, Code of Virginia, shall not apply.		
49		C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from		

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the general fund grants to the following organization for the purposes prescribed in			
2	§ 10.1-2211, Code of Virginia:			
3	ORGANIZATION	FY 2015	FY 2016	
4	United Daughters of the Confederacy	\$82,585	\$82,585	
5	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make			
6	disbursements to the treasurers of Confederate memorial associations and chapters of the United			
7	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each			
8	year, the United Daughters of the Confederacy shall submit to the Director, Department of			
9	Historic Resources a report documenting the disbursement of these funds for their specified			
10	purpose.			
11	2. As disbursements are made to the treasurers of Confederate memorial associations and			
12	chapters of the United Daughters of the Confederacy by the United Daughters of the			
13	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
14	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
15	3. As disbursements are made to the treasurers of Confederate memorial associations and			
16	chapters of the United Daughters of the Confederacy by the United Daughters of the			
17	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90			
18	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal			
19	Graveyard.			
20	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year			
21	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the			
22	American Revolution for the care of Revolutionary War graves and cemeteries.			
23	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in			
24	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
25	Department of Historic Resources' required reviews of transportation projects.			
26	F. The Department of Historic Resources is authorized to accept a devise of certain real			
27	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route			
28	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the			
29	department determines that the property should be sold or leased to a different public or private			
30	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the department			
31	is further authorized to sell or lease such property, provided such sale or lease is not in conflict			
32	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the			
33	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.			
34	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first			
35	year and \$459,382 the second year from the general fund is provided as a matching grant for			
36	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that			
37	were actually spent in the material restoration of Montpelier between July 1, 2003, and			
38	September 30, 2009.			
39	2. It is the intent of the General Assembly that over the remaining term of the grant authorized			
40	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds			
41	provided by the Code of Virginia. In order to meet this provision, level funding will be			
42	provided for the remainder of the grant.			
43	H. The Department of Historic Resources shall follow and provide input on federal legislation			
44	designed to establish a new national system of recognizing and funding Presidential Libraries			
45	for those entities that are not included in the 1955 Presidential Library Act.			
46	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 \$2,000,000 the			
47	second year from the general fund to be deposited into the Civil War Historic Site Preservation			
48	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
49	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert			
50	to the general fund but shall remain in the Fund. <i>This appropriation shall be deemed sufficient</i>			
51	<i>to meet the provisions of § 2.2-1509.4, Code of Virginia.</i>			
52	J. The Department of Historic Resources is authorized to require applicants for tax credits for			

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
2	certified public accountant licensed in Virginia, in accordance with guidelines developed by the				
3	department in consultation with the Auditor of Public Accounts. The department is also				
4	authorized to contract with tax, financial, and other professionals to assist the department with				
5	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
6	<i>K. Included in this appropriation is \$100,000 the second year from the general fund to support</i>				
7	<i>Appomattox County's efforts and activities surrounding the Sesquicentennial Celebration of the</i>				
8	<i>surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox</i>				
9	<i>Court House National Historic Park.</i>				
10	370. Administrative and Support Services (59900).....			\$727,645	\$728,575
11	General Management and Direction (59901).....	\$727,645	\$728,575		
12	Fund Sources: General.....	\$519,010	\$519,940		
13	Special.....	\$32,000	\$32,000		
14	Federal Trust.....	\$176,635	\$176,635		
15	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
16	Out of the amounts for Administrative and Support Services, the department shall administer				
17	state grants to nonstate agencies pursuant to Item 488 of this act.				
18	Total for Department of Historic Resources.....			\$7,375,140	\$7,385,554
19					\$8,353,150
20	General Fund Positions.....	29.00	29.00		
21	Nongeneral Fund Positions.....	18.00	18.00		
22	Position Level.....	47.00	47.00		
23	Fund Sources: General.....	\$5,058,342	\$5,068,653		
24			\$6,036,249		
25	Special.....	\$703,584	\$703,687		
26	Commonwealth Transportation.....	\$100,000	\$100,000		
27	Federal Trust.....	\$1,513,214	\$1,513,214		
28	§ 1-103. MARINE RESOURCES COMMISSION (402)				
29	371. Marine Life Management (50500).....			\$18,401,644	\$18,406,580
30					\$18,627,860
31	Marine Life Information Services (50501).....	\$840,369	\$840,369		
32			\$1,206,169		
33	Marine Life Regulation Enforcement (50503).....	\$8,363,774	\$8,363,774		
34			\$8,219,254		
35	Artificial Reef Construction (50506).....	\$144,520	\$144,520		
36	Chesapeake Bay Fisheries Management (50507).....	\$5,312,222	\$5,317,158		
37	Oyster Propagation and Habitat Improvement (50508).....	\$3,740,759	\$3,740,759		
38	Fund Sources: General.....	\$8,773,780	\$8,773,780		
39			\$8,629,260		
40	Special.....	\$5,850,082	\$5,855,018		
41	Commonwealth Transportation.....	\$313,768	\$313,768		
42	Dedicated Special Revenue.....	\$581,014	\$581,014		
43	Federal Trust.....	\$2,883,000	\$2,883,000		
44			\$3,248,800		
45	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
46	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
47	Chapters 18 and 20, Code of Virginia.				
48	A. Out of this appropriation, \$48,973 the first year and \$48,973 the second year from the				
49	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
50	Commission.				

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 371.					
1	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
2	general fund is provided for annual membership dues to the Potomac River Fisheries				
3	Commission.				
4	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
5	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
6	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
7	Transportation Fund.				
8	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
9	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
10	Transportation Fund from unrefunded motor fuel taxes for boats.				
11	E. Any unexpended general fund balances designated by the agency for oyster remediation				
12	activities remaining in this Item on June 30, 2015, and June 30, 2016, shall be reappropriated				
13	and reallocated to the Marine Resources Commission for expenditure.				
14	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
15	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
16	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
17	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
18	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
19	general fund is provided to support oyster replenishment activities.				
20	372. Coastal Lands Surveying and Mapping (51000).....			\$1,899,881	\$1,882,881
21	Coastal Lands and Bottomlands Management (51001).....	\$1,391,408	\$1,374,408		
22	Marine Resources Surveying and Mapping (51002).....	\$508,473	\$508,473		
23	Fund Sources: General.....	\$941,778	\$924,778		
24	Dedicated Special Revenue.....	\$776,103	\$776,103		
25	Federal Trust.....	\$182,000	\$182,000		
26	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
27	Virginia.				
28	Out of this appropriation, \$23,000 the first year and \$6,000 the second year from the general				
29	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
30	seawall to preserve the harbor on Tangier Island.				
31	373. Tourist Promotion (53600).....			\$220,000	\$220,000
32	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000		
33	Fund Sources: Special.....	\$220,000	\$220,000		
34	Authority: Title 28.2, Chapter 2, Code of Virginia				
35	374. Administrative and Support Services (59900).....			\$2,091,542	\$2,116,831
36	General Management and Direction (59901).....	\$2,091,542	\$2,116,831		
37	Fund Sources: General.....	\$1,979,042	\$2,004,331		
38	Special.....	\$112,500	\$112,500		
39	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
40	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
41	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
42	issued by the commission.				
43	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
44	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
45	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
46	administrative cost of issuing gear licenses.				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to</i>				
2	<i>Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the</i>				
3	<i>Commission for saltwater recreational fishing licenses shall be imposed at the level as they</i>				
4	<i>were in effect on October 1, 2014.</i>				
5	Total for Marine Resources Commission			\$22,613,067	\$22,626,292
6					\$22,847,572
7	General Fund Positions.....	128.50	128.50		
8	Nongeneral Fund Positions.....	30.00	30.00		
9			33.00		
10	Position Level	158.50	158.50		
11			161.50		
12	Fund Sources: General	\$11,694,600	\$11,702,889		
13			\$11,558,369		
14	Special.....	\$6,182,582	\$6,187,518		
15	Commonwealth Transportation	\$313,768	\$313,768		
16	Dedicated Special Revenue.....	\$1,357,117	\$1,357,117		
17	Federal Trust.....	\$3,065,000	\$3,065,000		
18			\$3,430,800		
19	§ 1-104. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
20	375. Museum and Cultural Services (14500)			\$3,412,568	\$3,424,219
21	Collections Management and Curatorial Services				
22	(14501)	\$150,821	\$150,821		
23	Education and Extension Services (14503)	\$708,656	\$709,910		
24	Operational and Support Services (14507)	\$1,832,696	\$1,843,093		
25	Scientific Research (14508).....	\$720,395	\$720,395		
26	Fund Sources: General	\$2,892,568	\$2,904,219		
27	Special.....	\$425,000	\$425,000		
28	Federal Trust.....	\$95,000	\$95,000		
29	Authority: Title 10.1, Chapter 20, Code of Virginia.				
30	<i>The Virginia Museum of Natural History shall conduct an assessment of the costs and</i>				
31	<i>feasibility of establishing a satellite location in Waynesboro, Virginia and provide this</i>				
32	<i>assessment to the Chairmen of House Appropriations and Senate Finance Committees prior to</i>				
33	<i>October 1, 2015. In conducting the assessment, the Museum shall identify all operational costs</i>				
34	<i>and potential revenue sources in support of this project.</i>				
35	Total for Virginia Museum of Natural History			\$3,412,568	\$3,424,219
36	General Fund Positions.....	39.00	39.00		
37	Nongeneral Fund Positions.....	9.50	9.50		
38	Position Level	48.50	48.50		
39	Fund Sources: General	\$2,892,568	\$2,904,219		
40	Special.....	\$425,000	\$425,000		
41	Federal Trust.....	\$95,000	\$95,000		
42	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			\$403,143,752	\$367,300,511
43				\$396,734,638	\$409,122,481
44	General Fund Positions.....	1,022.50	1,022.50		
45	Nongeneral Fund Positions.....	1,157.50	1,157.50		
46			1,160.50		
47	Position Level	2,180.00	2,180.00		
48			2,183.00		
49	Fund Sources: General	\$133,283,407	\$102,083,611		
50		\$134,874,293	\$123,354,364		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special.....	\$39,551,250	\$39,302,539		
2		\$41,551,250	\$41,302,539		
3	Commonwealth Transportation	\$413,768	\$413,768		
4	Enterprise	\$12,359,321	\$12,359,321		
5	Trust and Agency	\$37,120,570	\$37,120,570		
6	Debt Service.....	\$236,144	\$236,144		
7	Dedicated Special Revenue	\$101,297,683	\$96,902,949		
8		\$91,297,683	\$115,088,366		
9	Federal Trust.....	\$78,881,609	\$78,881,609		
10			\$79,247,409		

ITEM 376.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-105. SECRETARY OF PUBLIC SAFETY (187)			
3	§ 1-105.1. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
4	376. Administrative and Support Services (79900).....		\$588,839	\$590,050
5	General Management and Direction (79901).....	\$588,839	\$590,050	
6	Fund Sources: General.....	\$588,839	\$590,050	
7	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Public Safety <i>and Homeland Security</i> shall present revised state and local			
9	juvenile and state and local responsibility adult offender population forecasts to the Governor,			
10	the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
11	of the House and Senate Courts of Justice Committees by October 15, 2014, for each fiscal			
12	year through FY 2020 and by October 15, 2015, for each fiscal year through FY 2021. The			
13	secretary shall ensure that the revised forecast for state-responsible adult offenders shall include			
14	an estimate of the number of probation violators included each year within the overall			
15	population forecast who may be appropriate for alternative sanctions.			
16	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
17	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
18	the coordination of service delivery to those offenders by all state agencies. The secretary shall			
19	provide a status report on actions taken to improve offender transitional and reentry services, as			
20	provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and			
21	provision for employment, treatment, and housing opportunities for those being released from			
22	incarceration. The report shall be provided to the Governor and the Chairmen of the House			
23	Appropriations and Senate Finance Committees no later than November 15 of each year.			
24	C. <i>The Secretary of Public Safety and Homeland Security, in consultation with the Secretaries</i>			
25	<i>of Administration and Technology, shall review the feasibility of implementing an integrated</i>			
26	<i>criminal justice system web portal for the purpose of securely disseminating information to</i>			
27	<i>federal, state, and local criminal justice agencies. Such a web portal would be intended to</i>			
28	<i>provide real-time access to information residing in the data systems of the respective agencies</i>			
29	<i>participating in the web portal, through a single secure point of entry. Consideration shall be</i>			
30	<i>given to the experience of other states in implementing web portals for similar purposes; the</i>			
31	<i>potential value to be gained from sharing information in Virginia's criminal justice system; the</i>			
32	<i>potential for supporting the costs for such a web portal through agency fees; and the costs,</i>			
33	<i>benefits, potential revenues, and time frames for implementing such a system. A preliminary</i>			
34	<i>report, including initial findings and recommendations, shall be presented to the Governor and</i>			
35	<i>the Chairmen of the House Appropriations and Senate Finance Committees by December 1,</i>			
36	<i>2015.</i>			
37	376.05. Disaster Planning and Operations (72200).....		\$0	\$538,463
38	Emergency Planning and Homeland Security (72210).....	\$0	\$538,463	
39	Fund Sources: Federal Trust.....	\$0	\$538,463	
40	<i>The Secretary of Public Safety and Homeland Security, in consultation with the Director,</i>			
41	<i>Department of Emergency Management, the Executive Director, Virginia Resources Authority,</i>			
42	<i>and the Director, Department of Housing and Community Development, shall review and make</i>			
43	<i>recommendations regarding the provision of flood-proofing grants and loans to private</i>			
44	<i>property owners and businesses, provide an estimate of the magnitude of current flood-proofing</i>			
45	<i>needs, and provide estimates of annual amounts needed to address flood-proofing needs. The</i>			
46	<i>Secretary shall report the findings and recommendations of this review to the Joint</i>			
47	<i>Subcommittee to Formulate Recommendations to Address Recurrent Flooding no later than</i>			
48	<i>December 1, 2015.</i>			
49	Total for Secretary of Public Safety.....		\$588,839	\$590,050
50	Total for Secretary of Public Safety and Homeland			
51	Security.....			\$1,128,513

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 376.05.					
1	General Fund Positions.....	6.00	6.00		
2	Position Level	6.00	6.00		
3	Fund Sources: General.....	\$588,839	\$590,050		
4	<i>Federal Trust</i>	\$0	\$538,463		
5	§ 1-106. COMMONWEALTH’S ATTORNEYS’ SERVICES COUNCIL (957)				
6	377. Adjudication Training, Education, and Standards				
7	(32600)			\$971,001	\$971,636
8				\$982,975	\$988,442
9	Prosecutorial Training (32604).....	\$971,001	\$971,636		
10		\$982,975	\$988,442		
11	Fund Sources: General.....	\$828,963	\$829,585		
12		\$640,937	\$646,391		
13	Special.....	\$142,038	\$142,051		
14		\$342,038	\$342,051		
15	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
16	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the				
17	general fund for a position to provide assistance and training for Commonwealth’s attorneys to				
18	combat gang crime.				
19	A. In preparing the 2016-18 biennial state budget, and subsequent state budgets, the				
20	Department of Planning and Budget shall include in this item for Adjudication Training,				
21	Education, and Standards, an estimated amount of Trust and Agency Funds to represent the				
22	amounts proposed to be expended by the Council pursuant to Senate Bill 1360 and House Bill				
23	2222, as adopted by the 2015 General Assembly.				
24	B. Notwithstanding the provisions of § 2.2-2619.1 of the Code of Virginia (pursuant to House				
25	Bill 2222 and Senate Bill 1360 of the 2015 General Assembly), up to \$200,000 shall be made				
26	available the first year and an additional \$200,000 shall be made available the second year to				
27	the Council from the Commonwealth’s Attorneys Training Fund to support the training of				
28	Commonwealth’s attorneys and their assistants.				
29	Total for Commonwealth’s Attorneys’ Services Council .			\$971,001	\$971,636
30				\$982,975	\$988,442
31	General Fund Positions.....	7.00	7.00		
32	Position Level	7.00	7.00		
33	Fund Sources: General.....	\$828,963	\$829,585		
34		\$640,937	\$646,391		
35	Special.....	\$142,038	\$142,051		
36		\$342,038	\$342,051		
37	§ 1-107. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
38	378. Crime Detection, Investigation, and Apprehension				
39	(30400)			\$18,426,945	\$18,426,945
40	Enforcement and Regulation of Alcoholic Beverage				
41	Control Laws (30403).....	\$18,426,945	\$18,426,945		
42	Fund Sources: Enterprise	\$17,726,945	\$17,726,945		
43	Federal Trust.....	\$700,000	\$700,000		
44	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
45	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
46	local ordinances.				
47	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				

ITEM 378.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic Beverage Control Board.				
2					
3	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
4	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
5	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
6	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
7	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
8	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
9	Budget and the Virginia Wine Board.				
10	379.	Alcoholic Beverage Merchandising (80100).....		\$569,522,344	\$592,964,582
11				\$579,604,844	\$633,548,848
12		Administrative Services (80101)	\$37,382,199	\$38,424,437	
13			\$38,782,199	\$56,387,237	
14		Alcoholic Beverage Control Retail Store Operations			
15		(80102)	\$90,572,922	\$92,372,922	
16			\$91,455,422	\$94,446,672	
17		Alcoholic Beverage Purchasing, Warehousing and			
18		Distribution (80103).....	\$441,567,223	\$462,167,223	
19			\$449,367,223	\$482,714,939	
20		Fund Sources: Enterprise	\$569,522,344	\$592,964,582	
21			\$579,604,844	\$633,548,848	
22		Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994			
23		Acts of Assembly.			
24		<i>A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic</i>			
25		<i>Beverage Control shall be based on developing the integrated system in phases or modules.</i>			
26		<i>A. The Secretary of Finance shall chair an advisory committee to review the progress of the</i>			
27		<i>Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing</i>			
28		<i>the information technology systems necessary to sustain the department's business enterprise.</i>			
29		<i>Members of this committee shall include the Secretary of Public Safety and Homeland Security;</i>			
30		<i>the Director, Department of Planning and Budget; the Director, Department of Accounts; the</i>			
31		<i>Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff</i>			
32		<i>Directors of the House Appropriations and Senate Finance Committees and/or their designees.</i>			
33		B. Funds appropriated for services related to state lottery operations shall be used solely for			
34		lottery ticket purchases and prize payouts.			
35		C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to			
36		have the greatest potential for total increased sales in order to maximize profitability.			
37		Total for Department of Alcoholic Beverage Control		\$587,949,289	\$611,391,527
38				\$598,031,789	\$651,975,793
39		Nongeneral Fund Positions.....	1,127.00	1,149.00	
40			1,141.00	1,167.00	
41		Position Level	1,127.00	1,149.00	
42			1,141.00	1,167.00	
43		Fund Sources: Enterprise	\$587,249,289	\$610,691,527	
44			\$597,331,789	\$651,275,793	
45		Federal Trust.....	\$700,000	\$700,000	
46		§ 1-108. DEPARTMENT OF CORRECTIONS (799)			
47	380.	Instruction (19700).....		\$28,275,933	\$28,275,933
48		Career and Technical Instructional Services for Youth			
49		and Adult Schools (19712).....	\$9,724,696	\$9,573,583	
50		Adult Instructional Services (19713)	\$12,173,152	\$12,324,265	
51		Instructional Leadership and Support Services (19714)....	\$6,378,085	\$6,378,085	

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$27,765,655	\$27,765,655		
2	Federal Trust.....	\$510,278	\$510,278		
3	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
4	381. Supervision of Offenders and Re-Entry Services				
5	(35100)			\$89,371,445	\$89,578,157
6	Probation and Parole Services (35106).....	\$85,369,672	\$85,576,384		
7	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556		
8	Administrative Services (35109)	\$2,038,217	\$2,038,217		
9	Fund Sources: General.....	\$87,546,113	\$87,752,825		
10	Special.....	\$85,000	\$85,000		
11	Dedicated Special Revenue.....	\$1,340,332	\$1,340,332		
12	Federal Trust.....	\$400,000	\$400,000		
13	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
14	Virginia.				
15	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
16	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
17	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
18	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
19	Committees and to the Department of Planning and Budget. The report shall include a				
20	description of the department's progress in implementing evidence-based practices in probation				
21	and parole districts, and its plan to continue expanding this initiative into additional districts.				
22	The section of the status report on evidence-based practices shall include an evaluation of the				
23	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
24	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
25	second year from nongeneral funds to support the implementation of evidence-based practices				
26	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
27	Fund.				
28	382. A. The following process shall be applicable in order for any county, city, or regional jail				
29	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
30	of the costs of the construction, expansion, or renovation of a jail as provided in §§ 53.1-80				
31	and 53.1-81, Code of Virginia:				
32	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				
33	it wishes its request to be considered, the following information in a format specified by the				
34	department:				
35	a. the information and documents required by § 53.1-82.1, Code of Virginia;				
36	b. Specifications for the proposed construction or renovation; and				
37	c. Detailed cost estimates.				
38	2. The Department of Corrections shall review the request and make its comments and				
39	recommendations to the Board of Corrections.				
40	3. The Departments of Corrections and Criminal Justice Services shall review the				
41	community-based corrections plan and jail population forecast submitted by the locality and				
42	make their comments and recommendation concerning them to the Board of Corrections.				
43	4. The Board of Corrections shall review and take action on the request, after reviewing the				
44	comments and recommendations of the Departments of Corrections and Criminal Justice				
45	Services. It may modify any aspect of the request before approving it. The board shall not				
46	approve any request unless the following conditions have been met:				
47	a. the project is consistent with the projected number of local and state responsible offenders to				
48	be housed in such facility;				

ITEM 382.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
2	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
3	c. the project is proposed to be built using standards for a minimum security facility, as			
4	adopted by the board, unless the use of more expensive construction standards is justified,			
5	based on a documented projection of offender populations that would require a higher level of			
6	security;			
7	d. the project can be completed and operated in a cost-efficient manner; and			
8	e. any other criteria established by the board.			
9	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
10	the Department of Planning and Budget by October 1 of the board's action and submit a			
11	summary of the project and a detailed list of the board-approved costs to the department.			
12	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
13	shall submit to the Department of Planning and Budget by October 1 a summary of the			
14	alternatives to incarceration included in the community-based corrections plan approved for the			
15	project, along with a projection of the state funds needed to implement these programs.			
16	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
17	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
18	recommendations concerning the approval of the request for reimbursement of jail construction			
19	or renovation costs and whether state funding is appropriate to support the alternatives to			
20	incarceration included in the community-based corrections plan.			
21	B. The Department of Corrections shall provide an annual report on the status of jail			
22	construction and renovation projects as approved for funding by the General Assembly. The			
23	report shall be limited to those projects which increase bed capacity. The report shall include a			
24	brief summary description of each project, the total capital cost of the project and the approved			
25	state share of the capital cost, the number of beds approved, along with the net number of new			
26	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
27	The report shall include the six-year population forecast, as well as the double-bunking capacity			
28	compared to the rated capacity for each project listed. The report shall also include the general			
29	fund impact on community corrections programs as reported by the Department of Criminal			
30	Justice Services, and the recommended financing arrangements and estimated general fund			
31	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
32	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
33	Appropriations Committees and to the Director, Department of Planning and Budget.			
34	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
35	renovation or rehabilitation of any facility to house any inmate in secure custody which results			
36	in increased jail capacity without the prior approval of the Board of Corrections.			
37	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
38	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and			
39	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
40	Board of Corrections.			
41	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
42	local and regional jail, a measure of the actual jail capacity, which shall include			
43	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
44	segregation, or medical cells, or similar units which would not normally be double-bunked.			
45	Exceptions to this measure of capacity may also be made for jails which were constructed prior			
46	to 1980. A report including the double-bunking capacity, as well as the standard Board of			
47	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public			
48	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
49	October 1 of each year.			
50	<i>E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25</i>			
51	<i>percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail</i>			
52	<i>projects approved by the Governor on or after July 1, 2015, consistent with the provisions of</i>			
53	<i>Senate Bill 1049 of the 2015 General Assembly.</i>			

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	383.				
2				\$18,334,035	\$18,334,035
3					
4		\$1,802,028	\$1,802,028		
5		\$11,902,763	\$11,902,763		
6					
7		\$1,486,113	\$1,486,113		
8		\$829,127	\$829,127		
9					
10		\$1,249,195	\$1,249,195		
11					
12		\$1,064,809	\$1,064,809		
13					
14		\$16,634,035	\$16,634,035		
15		\$1,700,000	\$1,700,000		
16					
17					
18					
19					
20					
21					
22					
23					
24	384.			\$898,342,668	\$904,551,704
25				\$909,096,240	\$935,217,673
26		\$457,374,733	\$458,665,820		
27			\$467,605,728		
28					
29		\$40,035,628	\$40,035,628		
30		\$68,124,755	\$68,124,755		
31		\$42,646,568	\$42,646,568		
32		\$156,987,549	\$161,804,267		
33		\$167,741,121	\$183,530,328		
34		\$9,424,651	\$9,424,651		
35		\$54,680,835	\$54,680,835		
36		\$69,067,949	\$69,169,180		
37					
38		\$838,828,885	\$845,037,921		
39		\$849,774,318	\$875,895,751		
40		\$57,410,835	\$57,410,835		
41		\$990,047	\$990,047		
42		\$1,112,901	\$1,112,901		
43		\$921,040	\$921,040		
44					
45					
46					
47					
48					
49					
50					
51					
52					

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. The Department of Corrections is authorized to contract with other governmental entities			
2	to house male and female prisoners from those jurisdictions in facilities operated by the			
3	department.			
4	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
5	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
6	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
7	facilities operated by the Virginia Department of Corrections.			
8	3. The Department of Corrections shall determine whether it may be possible to contract to			
9	house additional federal inmates or inmates from other states in space available within state			
10	correctional facilities. The department may, subject to the approval of the Governor, enter into			
11	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
12	this purpose.			
13	C. The Department of Corrections may enter into agreements with local and regional jails to			
14	house state-responsible offenders in such facilities and to effect transfers of convicted state			
15	felons between and among such jails. Such agreements shall be governed by the provisions of			
16	Item 67 of this act.			
17	D. To the extent that the Department of Corrections privatizes food services, the department			
18	shall also seek to maximize agribusiness operations.			
19	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
20	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
21	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
22	exports.			
23	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
24	articles and services produced or manufactured by persons confined in state correctional			
25	facilities, shall be construed such that the term "manufactured" articles shall include			
26	"remanufactured" articles.			
27	G. Out of this appropriation, \$1,112,901 \$921,040 the first year and \$1,112,901 \$921,040 the			
28	second year from nongeneral funds is included for inmate medical costs. The sources of the			
29	nongeneral funds are an award from the State Criminal Alien Assistance Program, administered			
30	by the U.S. Department of Justice.			
31	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
32	continue to operate a behavioral correction program. Offenders eligible for such a program			
33	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
34	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
35	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
36	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
37	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
38	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
39	the court may impose the appropriate sentence with the stipulation that the Department of			
40	Corrections place the offender in an intensive therapeutic community-style substance abuse			
41	treatment program as soon as possible after receiving the offender. Upon certification by the			
42	Department of Corrections that the offender has successfully completed such a program of a			
43	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
44	by the court and order the offender released to supervised probation for a period specified by			
45	the court.			
46	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
47	from the program by the Department of Corrections for intractable behavior, fails to participate			
48	in program activities, or fails to comply with the terms and conditions of the program, the			
49	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
50	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
51	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
52	provided by law.			
53	3. The Department of Corrections shall collect the data and develop the framework and			
54	processes that will enable it to conduct an in-depth evaluation of the program three years after			

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	it has been in operation. The department shall submit a report periodically on the program to			
2	the Chief Justice as he may require and shall submit a report on the implementation of the			
3	program and its usage to the Secretary of Public Safety <i>and Homeland Security</i> and the			
4	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each			
5	year.			
6	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the second			
7	year from nongeneral funds for a culinary arts program in which inmates are trained to operate			
8	food service activities serving agency staff and the general public. The source of the funds			
9	shall be revenues generated by the program. Any revenues so generated by the program shall			
10	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating			
11	the program. The State Comptroller shall continue the Inmate Culinary Arts Training Program			
12	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and			
13	expenditures of this program.			
14	J.1. The Department of Corrections shall continue to coordinate with the Department of Medical			
15	Assistance Services and the Department of Social Services to enroll eligible inmates in			
16	Medicaid. To the extent possible, the Department of Corrections shall work to identify			
17	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization			
18	occurs. Procedures shall also include provisions for medical providers to bill the Department of			
19	Medical Assistance Services, rather than the Department of Corrections, for eligible inmate			
20	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and			
21	outpatient health care services, the Department of Corrections and the Department of Medical			
22	Assistance Services shall consult with the applicable provider community to ensure that			
23	administrative burdens are minimized and payment for health care services is rendered in a			
24	prompt manner. The Departments of Medical Assistance Services and Corrections shall provide			
25	a joint report on the implementation of this initiative and the expected cost savings to the			
26	Commonwealth. Copies of this report shall be provided to the Secretaries of Health and			
27	Human Services and Public Safety, and to the Chairmen of the House Appropriations and			
28	Senate Finance Committees, by October 1, 2014.			
29	2. Subject to the Department of Medical Assistance Services obtaining approval from the U.S.			
30	Centers for Medicare and Medicaid Services and completion of any subsequently required state			
31	plan and regulatory changes, the director of the Department of Corrections, or his designee,			
32	may sign the Medicaid application form for any inmate who refuses, or is unable, to sign, for			
33	purposes of Medicaid reimbursement for eligible offenders. The Department of Medical			
34	Assistance Services shall modify state regulations and the state plan for medical assistance, if			
35	necessary, to permit the director of the Department of Corrections, or his designee, to sign the			
36	Medicaid application form for any inmate who refuses, or is unable, to sign for the purposes			
37	of Medicaid reimbursement for eligible inmates. The Department of Medical Assistance			
38	Services shall have the authority to implement these changes prior to the completion of any			
39	regulatory process undertaken to effect such change.			
40	K. Federal funds received by the Department of Corrections from the federal Residential			
41	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
42	indirect cost recoveries into the general fund.			
43	L. Included in the appropriation for this item is funding for the first year and the second year			
44	from the general fund for six medical contract monitors. The persons filling these positions			
45	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical			
46	services in those correctional facilities for which the department has contracted with a private			
47	vendor to provide inmate medical services.			
48	M. The Department of Corrections shall continue to operate a separate program for inmates			
49	under 18 years old who have been tried and convicted as adults and committed to the			
50	Department of Corrections. This separation of these offenders from the general prison			
51	population is required by the requirements of the federal Prison Rape Elimination Act.			
52	N. The property known as the Culpeper Juvenile Correctional Center shall be transferred to the			
53	Department of Corrections for operation as an adult correctional facility. The transfer shall be			
54	made in a form approved by the Attorney General. The appropriate officials of the			
55	Commonwealth shall prepare, execute, and deliver such documents as may be necessary to			
56	accomplish the transfer.			

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	O. The amounts paid into the Corrections Special Reserve Fund established pursuant to			
2	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted			
3	amounts for the operation of secure correctional facilities.			
4	<i>P.1. The Department of Corrections shall develop and issue a Request for Information for the</i>			
5	<i>comprehensive management and provision of health care services for (i) all inmates confined at</i>			
6	<i>facilities not covered by the August 4, 2014, solicitation for health care management services,</i>			
7	<i>and (ii) all inmates confined at Department facilities statewide. This request for information</i>			
8	<i>shall focus on identifying health care management models that use the best practices and cost</i>			
9	<i>containment methods employed by Medicaid managed care organizations in delivering</i>			
10	<i>provider-managed and outcome-based comprehensive health care services. These services shall</i>			
11	<i>include consolidated management and operational responsibility for delivering all primary and</i>			
12	<i>specialty care, nursing, x-ray, dialysis, dental, medical supplies, laboratory services, and</i>			
13	<i>pharmaceuticals, as well as all off-site care, case management, and related services. Specific</i>			
14	<i>information shall be sought on 1) how existing state-funded managed care networks can be</i>			
15	<i>leveraged; 2) federal health care funding opportunities; 3) identifying state-of-the-art practices</i>			
16	<i>in care coordination and utilization review; and 4) identifying innovative correctional health</i>			
17	<i>care management systems being used or developed in other states. A report summarizing the</i>			
18	<i>responses to the Request for Information and estimating the potential long-term savings from</i>			
19	<i>the approaches identified in the responses shall be provided to the Chairmen of the House</i>			
20	<i>Appropriations and Senate Finance Committees, the Secretary of Public Safety and Homeland</i>			
21	<i>Security, and the Department of Planning and Budget no later than October 1, 2015.</i>			
22	2. The Department shall provide to the Secretary of Public Safety and Homeland Security, the			
23	Directors of the Departments of Planning and Budget and Human Resources Management, and			
24	the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2016, a			
25	report assessing:			
26	a. The costs, benefits, and administrative actions required to eliminate the Department's			
27	reliance on a private contractor for the delivery of inmate health care at multiple facilities,			
28	and to provide the same services internally using either state employees or individual contract			
29	medical personnel.			
30	b. The costs, benefits, and administrative actions required to transition to a statewide health			
31	care management model that uses best practices and cost containment methods employed by			
32	prison health care management and Medicaid managed care organizations to deliver			
33	provider-managed and outcome-based comprehensive health care services through a single			
34	statewide contract for all of the Department's adult correctional centers.			
35	c. A review of the Department's actual cost experience comparing the previous arrangement in			
36	which the contractor assumed full financial risk for the payment of off-site inpatient and			
37	outpatient services, and the current and proposed arrangement in which the Department			
38	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses. For			
39	purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid or			
40	other third-party reimbursement for hospital or other services would accrue to the contractor.			
41	This review shall also compare cost trends experienced by other states which have adopted			
42	these two arrangements.			
43	d. A comparison of the costs and benefits of the Department's current management of inmate			
44	health care, including the model envisioned in its August 2014 Request for Proposals, to the			
45	alternative models the Department is directed to assess in subsections a, b, and c above.			
46	e. The Department of Human Resources Management, the Department of Planning and Budget			
47	and other executive branch agencies shall provide technical assistance to the Department as			
48	needed.			
49	Q. Out of the amounts appropriated for this item, \$6,939,908 the second year from the general			
50	fund is provided for a \$1,000 increase in the salaries for all correctional officers and all			
51	correctional officers senior who are employed at Department of Corrections facilities statewide,			
52	effective August 10, 2015. The \$1,000 salary increase shall not be included for the purposes of			
53	calculating the two percent salary increase authorized in Item 467 of this act.			
54	385.	Administrative and Support Services (39900).....	\$100,506,587	\$100,468,441
55				\$101,568,441

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Management and Direction (39901).....	\$17,433,744	\$17,433,744		
2			\$17,533,744		
3	Information Technology Services (39902).....	\$34,884,230	\$35,187,353		
4	Accounting and Budgeting Services (39903).....	\$4,131,747	\$4,244,940		
5	Architectural and Engineering Services (39904).....	\$8,033,463	\$7,466,848		
6			\$8,066,848		
7	Human Resources Services (39914).....	\$5,351,339	\$5,351,339		
8			\$5,751,339		
9	Planning and Evaluation Services (39916).....	\$658,701	\$658,701		
10	Procurement and Distribution Services (39918).....	\$13,733,838	\$13,845,991		
11	Training Academy (39929).....	\$7,237,908	\$7,237,908		
12	Offender Classification and Time Computation Services (39930).....	\$9,041,617	\$9,041,617		
13					
14	Fund Sources: General.....	\$91,496,708	\$92,029,648		
15			\$93,129,648		
16	Special.....	\$8,859,879	\$8,288,793		
17	Dedicated Special Revenue.....	\$150,000	\$150,000		
18	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
19	A.1. Any plan to modernize and integrate the automated systems of the Department of				
20	Corrections shall be based on developing the integrated system in phases, or modules.				
21	Furthermore, any such integrated system shall be designed to provide the department the data				
22	needed to evaluate its programs, including that data needed to measure recidivism.				
23	2. The appropriation in this Item includes \$5,509,879 the first year and \$4,938,793 the second				
24	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
25	maintaining and enhancing the offender management system, including the development of an				
26	electronic health records system. In addition to any general fund appropriations, the Department				
27	of Corrections may, subject to the authorization of the Director, Department of Planning and				
28	Budget, utilize additional revenue deposited in the Contract Prisoners Special Revenue Fund to				
29	support the development of the offender management system.				
30	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
31	nongeneral funds to be used for installation and operating expenses of the telemedicine				
32	program operated by the Department of Corrections. The source of the funds is revenue from				
33	inmate fees collected for medical services.				
34	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year				
35	from nongeneral funds to be used by the Department of Corrections for the operations of its				
36	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
37	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
38	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
39	institutions within the Department of Corrections for work not related to a capital project and				
40	(ii) agencies without the Department of Corrections for work performed for those agencies.				
41	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
42	Department of Corrections, shall receive offenders into the state correctional system from local				
43	and regional jails at such time as he determines that sufficient, secure and appropriate housing				
44	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,				
45	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent				
46	with inmate and staff safety, the use of bed space in the state correctional system. The director				
47	shall report monthly to the Secretary of Public Safety and Homeland Security and the				
48	Department of Planning and Budget on the number of inmates housed in the state correctional				
49	system, the number of inmate beds available, and the number of offenders housed in local and				
50	regional jails that meet the criteria set out in § 53.1-20 A. and B.				
51	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
52	of the Construction and Professional Services Manual as issued by the Division of Engineering				
53	and Buildings. The Department of Corrections may authorize and initiate design-build contracts				
54	as deemed appropriate by the Director, Department of Corrections, in accordance with				
55	§§ 2.2-4301 and 2.2-4306, Code of Virginia.				

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
2	placed, erected or constructed on, or removed or demolished from the property of the			
3	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
4	subject to review and approval by the Art and Architectural Review Board as contemplated by			
5	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
6	facility that is not a secure correctional facility or a structure located on the property of a			
7	secure correctional facility, then the Department of Corrections shall submit that structure to the			
8	Art and Architectural Review Board for review and approval by that board. Such other			
9	structures could include probation and parole district offices or regional offices.			
10	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
11	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
12	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
13	of water capacity and service line(s) adequate to serve the needs of the Department of			
14	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
15	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary			
16	to serve the facilities, including an eight-inch water service line, and including engineering and			
17	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the			
18	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382,			
19	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of			
20	the water service line from eight inches to twelve inches, in order to accommodate planned			
21	county needs.			
22	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
23	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any			
24	county, city, or town.			
25	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
26	work with the Virginia Community College System and its workforce development programs			
27	and services to provide fidelity bonds to those offenders released from jails or state correctional			
28	centers who are required to provide fidelity bonds as a condition of employment. The			
29	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay			
30	the costs of this activity.			
31	J. In the event the Department of Corrections closes a correctional facility for which it has			
32	entered into an agreement with any locality to pay a proportionate share of the debt service for			
33	the establishment of utilities to serve the facility, the department shall continue to pay its			
34	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
35	K. Included in the appropriation for this Item is \$566,663 the first year from the general fund			
36	for the estimated net increase in the operating cost of adult correctional facilities resulting from			
37	the enactment of sentencing legislation as listed below. This amount shall be paid into the			
38	Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.			
39	a. Senate Bill 14.....\$50,000			
40	b. Senate Bill 65 and			
41	House Bill 810.....\$50,000			
42	c. Senate Bill 454 and			
43	House Bill 235.....\$50,000			
44	d. Senate Bill 476.....\$50,000			
45	e. Senate Bill 594 and			
46	House Bill 1112.....\$66,663			
47	f. House Bill 567.....\$50,000			
48	g. House Bill 575.....\$50,000			

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	h. House Bill 708.....	\$50,000		
2	i. House Bill 972.....	\$50,000		
3	j. House Bill 976	\$50,000		
4	k. House Bill 1251.....	\$50,000.		
5	L. Out of the appropriation for this Item, \$142,644 the first year and \$142,644 the second year			
6	from the general fund is continued for the ongoing financing costs of purchasing a generator			
7	for Deep Meadow Correctional Center through the state's master equipment lease purchase			
8	program.			
9	M. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
10	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
11	and to promote family integration in the correctional centers designated for intensive re-entry			
12	programs. The department shall submit a report by October 15 of each year to the chairmen of			
13	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety <i>and</i>			
14	<i>Homeland Security</i> , and the Department of Planning and Budget on the use of this funding.			
15	<i>N. Included in the appropriation for this Item is \$500,000 the second year from the general</i>			
16	<i>fund and six positions to enable the agency to bolster its recruitment efforts of medical</i>			
17	<i>professionals and to strengthen the coordination and administration of medical services for</i>			
18	<i>inmates.</i>			
19	<i>O. Included in the appropriation for this Item is \$600,000 the second year from the general</i>			
20	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>			
21	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>			
22	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>			
23	<i>Virginia.</i>			
24	1. House Bill 1493 —	\$50,000		
25	2. House Bill 1702 —	\$50,000		
26	3. House Bill 1807 and Senate Bill 1231 —	\$50,000		
27	4. House Bill 1839 —	\$50,000		
28	5. House Bill 1964 and Senate Bill 1188 —	\$200,000		
29	6. House Bill 2040 —	\$50,000		
30	7. House Bill 2070 and Senate Bill 1424 —	\$50,000		
31	8. House Bill 2385 —	\$50,000		
32	9. Senate Bill 1056 —	\$50,000		
33	<i>P. No funding appropriated in this act for the Department of Corrections shall be used to</i>			
34	<i>distribute or make available to prisoners incarcerated in state correctional facilities obscene</i>			
35	<i>materials, as defined in Article 5 (§ 18.2-372 et seq.) of Chapter 8 of Title 18.2.</i>			
36	<i>Q. The Department of Corrections is authorized to use funds from the amounts paid into the</i>			
37	<i>Corrections Special Reserve Fund pursuant to paragraph O. of Item 385 to conduct a</i>			
38	<i>preplanning study relating to replacement of the Powhatan Correctional Center.</i>			
39	Total for Department of Corrections.....		\$1,134,830,668	\$1,141,208,270
40			\$1,145,584,240	\$1,172,974,239
41	General Fund Positions.....	12,607.50	12,617.50	
42			12,623.50	

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	240.50	240.50		
2	Position Level	12,848.00	12,858.00		
3			12,864.00		
4	Fund Sources: General	\$1,062,271,396	\$1,069,220,084		
5		\$1,073,216,829	\$1,101,177,914		
6	Special.....	\$68,055,714	\$67,484,628		
7	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
8	Federal Trust.....	\$2,023,179	\$2,023,179		
9		\$1,831,318	\$1,831,318		
10	§ 1-109. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
11	386. Criminal Justice Training and Standards (30300).....			\$1,719,653	\$1,719,653
12	Law Enforcement Training and Education Assistance				
13	(30306)	\$1,719,653	\$1,719,653		
14	Fund Sources: General	\$1,684,653	\$1,684,653		
15	Special.....	\$35,000	\$35,000		
16	Authority: Title 9.1, Chapter 1, Code of Virginia.				
17	387. Criminal Justice Research, Planning and Coordination				
18	(30500)			\$439,292	\$439,292
19	Criminal Justice Research, Statistics, Evaluation, and				
20	Information Services (30504).....	\$439,292	\$439,292		
21	Fund Sources: General.....	\$439,292	\$439,292		
22	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
23	388. Asset Forfeiture and Seizure Fund Management and				
24	Financial Assistance Program (30600).....			\$5,940,538	\$5,940,538
25	Coordination of Asset Seizure and Forfeiture Activities				
26	(30602)	\$5,940,538	\$5,940,538		
27	Fund Sources: Special.....	\$5,940,538	\$5,940,538		
28	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
29	389. Financial Assistance for Administration of Justice				
30	Services (39000).....			\$79,010,071	\$79,010,071
31					\$79,060,071
32	Financial Assistance for Administration of Justice				
33	Services (39001).....	\$79,010,071	\$79,010,071		
34			\$79,060,071		
35	Fund Sources: General	\$35,922,292	\$35,922,292		
36			\$35,972,292		
37	Special.....	\$100,000	\$100,000		
38	Trust and Agency	\$10,000,000	\$10,000,000		
39	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
40	Federal Trust.....	\$21,500,000	\$21,500,000		
41	Authority: Title 9.1, Chapter 1, Code of Virginia.				
42	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
43	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
44	1968, as amended. Of these amounts, nine percent is available for administration, and the				
45	remainder is available for grants to state agencies and local units of government. The remaining				
46	federal funds are to be passed through as grants to localities, with a required 25 percent local				
47	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
48	year from the general fund for the required matching funds for state agencies.				

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Department of Criminal Justice Services shall provide a summary report on federal			
2	anti-crime and related grants which will require state general funds for matching purposes			
3	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
4	purpose of the grant, and the amount of federal and state funds recommended, organized by			
5	topical area and fiscal period. The report shall indicate whether each grant represents a new			
6	program or a renewal of an existing grant. Copies of this report shall be provided to the			
7	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each			
8	year.			
9	B. The Department of Criminal Justice Services is authorized to make grants and provide			
10	technical assistance out of this appropriation to state agencies, local governments, regional, and			
11	nonprofit organizations for the establishment and operation of programs for the following			
12	purposes and up to the amounts specified:			
13	1.a. Regional training academies for criminal justice training, \$496,546 the first year and			
14	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and			
15	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services			
16	Board shall adopt such rules as may reasonably be required for the distribution of funds and			
17	for the establishment, operation and service boundaries of state-supported regional criminal			
18	justice training academies.			
19	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and			
20	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
21	establishment of any new criminal justice training academy from July 1, 2014, through June			
22	30, 2016.			
23	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second			
24	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second			
25	year from the general fund. The Department of Criminal Justice Services shall provide a report			
26	on the current and projected status of federal, state and local funding for victim-witness			
27	programs supported by the Fund. Copies of the report shall be provided annually to the			
28	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
29	and the Chairmen of the Senate Finance and House Appropriations Committees by October 16			
30	of each year.			
31	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and			
32	\$1,176,179 the second year from the general fund.			
33	b. In the event that the federal government reduces or removes support for the CASA			
34	programs, the Governor is authorized to provide offsetting funding for those impacted programs			
35	out of the unappropriated balances in this Act.			
36	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the			
37	dedicated special revenue fund to provide grants to local programs and prosecutors that provide			
38	services to victims of domestic violence.			
39	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and \$2,286,144			
40	the second year from general fund to support pre and post incarceration professional services			
41	and guidance that increase the opportunity for, and the likelihood of, successful reintegration			
42	into the community by adult offenders upon release from prisons and jails.			
43	6. To the Department of Behavioral Health and Developmental Services for the following			
44	activities and programs: (i) a partnership program between a local community services board			
45	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
46	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
47	cross systems mapping targeting juvenile justice and behavioral health.			
48	7. To the Department of Corrections for the following activities and programs: (i) community			
49	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
50	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be			
51	housed in a local or regional jail, rather than a prison or other state correctional facility, with			
52	rehabilitative services provided by the jail.			
53	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from such federal			

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	funds as may be available to provide assistance to low income and previously incarcerated			
2	persons to restore their driving privileges so they can drive to work and keep a job.			
3	C.1. Out of this appropriation, \$23,817,037 the first year and \$23,817,037 the second year from			
4	the general fund is authorized to make discretionary grants and to provide technical assistance			
5	to cities, counties or combinations thereof to develop, implement, operate and evaluate			
6	programs, services and facilities established pursuant to the Comprehensive Community			
7	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the			
8	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,			
9	Department of Criminal Justice Services, is authorized to expend no more than five percent per			
10	year for state administration of these programs.			
11	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
12	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
13	shall conduct information and training sessions for judges and other judicial officials on the			
14	programs, services and facilities available through the Pretrial Services Act and the			
15	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
16	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
17	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
18	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
19	amounts are seventy-five percent of the costs projected in the community-based corrections			
20	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
21	as a condition of receiving these funds.			
22	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
23	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
24	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
25	amounts are seventy-five percent of the costs projected in the community-based corrections			
26	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
27	as a condition of receiving these funds.			
28	E. In the event the federal government should make available additional funds pursuant to the			
29	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
30	competitive grants to programs providing services to domestic violence and sexual assault			
31	victims.			
32	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from			
33	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
34	federal funds as are available shall be deposited to the School Resource Officer Incentive			
35	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
36	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the			
37	first year and \$357,285 the second year from the School Resource Officer Incentive Grants			
38	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.			
39	3. Subject to the development of criteria for the distribution of grants from the fund, including			
40	procedures for the application process and the determination of the actual amount of any grant			
41	issued by the department, the department shall award grants to either local law-enforcement			
42	agencies, where such local law-enforcement agencies and local school boards have established a			
43	collaborative agreement for the employment of school resource officers, as such positions are			
44	defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to			
45	local school divisions for the employment of school security officers, as such positions are			
46	defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any			
47	public school. The application process shall provide for the selection of either school resource			
48	officers, school security officers, or both by localities. The department shall give priority to			
49	localities requesting school resource officers, school security officers, or both where no such			
50	personnel are currently in place. Localities shall match these funds based on the composite			
51	index of local ability-to-pay.			
52	4. Pursuant to the adoption of House Bills 2344 and 2345 by the 2013 Session of the General			
53	Assembly, included in this appropriation is \$202,300 the first year and \$202,300 the second			
54	year from the general fund for the development of a model critical incident response training			
55	program for public school personnel and others providing services to public schools, and the			

ITEM 389.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	development of a model policy for the establishment of threat assessment teams for each public				
2	school, including procedures for the assessment of and intervention with students whose				
3	behavior poses a threat to the safety of public school staff or other students.				
4	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
5	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
6	to provide core and comprehensive services to victims of sexual violence.				
7	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
8	the second year from nongeneral funds is provided, to be distributed as follows: for the				
9	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
10	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
11	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				
12	second year.				
13	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces				
14	shall each provide an annual report, in a format specified by the Department of Criminal				
15	Justice Services, on their actual expenditures and performance results. Copies of these reports				
16	shall be provided to the Secretary of Public Safety and Homeland Security, the Chairmen of				
17	the Senate Finance and House Appropriations Committees, and Director, Department of				
18	Planning and Budget prior to the distribution of these funds each year.				
19	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
20	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,				
21	the Governor shall allocate all additional funding, not to exceed actual collections, for the				
22	prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item				
23	339 of this act; and, Item 414 of this act, pursuant to § 17.1-275.12, Code of Virginia.				
24	I. The Department of Criminal Justice Services shall publish and disseminate a model policy				
25	for law-enforcement personnel involved in criminal investigations or assigned to vehicle or				
26	street patrol duties to ensure that law-enforcement personnel are aware of human trafficking				
27	offenses and the identification of victims of human trafficking.				
28	J. Out of the amounts appropriated for this item, \$50,000 the second year from the general				
29	fund is provided for training to local law enforcement to aid in their identifying and				
30	interacting with individuals suffering from Alzheimer's and/or dementia.				
31	390.	Regulation of Professions and Occupations (56000)		\$3,689,944	\$3,689,944
32		Business Regulation Services (56033).....	\$3,116,201	\$3,116,201	
33		Towing Licensing Oversight Services (56035)	\$573,743	\$573,743	
34		Fund Sources: Special.....	\$3,689,944	\$3,689,944	
35		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
36		Virginia.			
37	391.	Financial Assistance to Localities - General (72800)		\$172,412,837	\$172,412,837
38		Financial Assistance to Localities Operating Police			
39		Departments (72813).....	\$172,412,837	\$172,412,837	
40		Fund Sources: General.....	\$172,412,837	\$172,412,837	
41		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
42		A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
43		departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,			
44		in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be			
45		distributed to a city without a qualifying police force that was created by the consolidation of a			
46		city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.			
47		of the Code of Virginia. <i>Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of</i>			
48		<i>Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year</i>			
49		<i>and \$172,412,837 the second year. The amount to be distributed to each locality in each year</i>			
50		<i>shall be equal to the amount distributed in fiscal year 2014. The amount to be distributed to</i>			
51		<i>such a city created by consolidation shall equal the sum distributed to the city during the year</i>			

ITEM 391.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	prior to the effective date of the consolidation, net of any additional funds allocated by the				
2	Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as				
3	adjusted in proportion to the increase or decrease in the total amount distributed to all localities				
4	during the applicable year. The amount to be distributed to each locality in each year shall be				
5	at least equal to the amount distributed to that locality in FY 2014.				
6	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
7	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
8	department in operation since the 1980-82 biennium and is therefore eligible for financial				
9	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
10	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
11	police departments be used to fund local public safety services. Funds provided in this item				
12	shall not be used to supplant the funding provided by localities for public safety services.				
13	2. To ensure that state funding provided to localities operating police departments does not				
14	supplant local funding for public safety services, all localities shall annually certify to the				
15	Department of Criminal Justice Services the amount of funding provided by the locality to				
16	support public safety services and that the funding provided in this item was used to				
17	supplement that local funding. This certification shall be provided in such manner and on such				
18	date as determined by the department. The department shall provide this information to the				
19	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
20	following the submission of the local certifications.				
21	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
22	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
23	notification from the Superintendent of State Police that there is reason to believe that crime				
24	data reported by the locality to the Department of State Police in accordance with § 52-28,				
25	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
26	superintendent that the data is accurate, the director shall make reimbursement of withheld				
27	funding due the locality when such corrections are made within the same fiscal year that funds				
28	have been withheld.				
29	<i>E. Effective July 1, 2015, the Director of the Department of Criminal Justice Services is</i>				
30	<i>authorized to withhold reimbursements due to a locality under Title 9.1, Chapter 1, Article 8,</i>				
31	<i>Code of Virginia, upon notification from the Superintendent of State Police that there is reason</i>				
32	<i>to believe the police department within a locality is not registering sex offenders as required in</i>				
33	<i>§ 9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local</i>				
34	<i>law enforcement agency is compliant with the requirements of § 9.1-903, Code of Virginia, the</i>				
35	<i>Director shall make reimbursement of withheld funding due to the locality in the same fiscal</i>				
36	<i>year in which the local law enforcement agency comes into compliance.</i>				
37	392. Administrative and Support Services (39900).....			\$1,952,218	\$2,033,595
38	General Management and Direction (39901).....	\$1,772,944	\$1,836,151		
39	Information Technology Services (39902).....	\$179,274	\$197,444		
40	Fund Sources: General	\$1,144,457	\$1,204,118		
41	Special.....	\$807,110	\$822,301		
42	Federal Trust.....	\$651	\$7,176		
43	Authority: Title 9.1, Chapter 1, Code of Virginia.				
44	Total for Department of Criminal Justice Services.....			\$265,164,553	\$265,245,930
45					\$265,295,930
46	General Fund Positions.....	48.50	48.50		
47	Nongeneral Fund Positions.....	68.50	68.50		
48	Position Level	117.00	117.00		
49	Fund Sources: General	\$211,603,531	\$211,663,192		
50			\$211,713,192		
51	Special.....	\$10,572,592	\$10,587,783		

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Trust and Agency	\$10,000,000	\$10,000,000		
2	Dedicated Special Revenue	\$11,487,779	\$11,487,779		
3	Federal Trust.....	\$21,500,651	\$21,507,176		
4	§ 1-110. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
5	393. Emergency Preparedness (77500)			\$29,239,033	\$29,182,286
6					\$29,164,286
7	Financial Assistance for Emergency Management and				
8	Response (77501).....	\$20,334,681	\$20,334,681		
9	Emergency Planning, Training and Exercises (77502)	\$8,904,352	\$8,847,605		
10			\$8,829,605		
11	Fund Sources: General.....	\$1,506,080	\$1,449,333		
12			\$1,431,333		
13	Special.....	\$1,363,518	\$1,363,518		
14	Federal Trust.....	\$26,369,435	\$26,369,435		
15	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
16	through 44-146.40, Code of Virginia.				
17	A. Included within this appropriation is the continuation of \$160,810 the first year and				
18	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
19	materials training program.				
20	B. Included in this appropriation is \$99,762 the first year and \$133,015 the second year from				
21	the general fund that shall be used by the Department of Emergency Management to establish a				
22	sheltering coordinator position. The purpose of this position is to improve the safety and				
23	security of the citizens of the Commonwealth upon evacuation and subsequent housing in a				
24	local or state shelter. The Coordinator shall be responsible for, but not be limited to, improving				
25	and coordinating the Commonwealth's sheltering preparedness and capabilities in the event of				
26	evacuations due to natural or man-made disasters by reviewing, evaluating and developing a				
27	state-wide master plan for the operation of state and local emergency shelters in the				
28	Commonwealth. The Coordinator shall establish an integrated system for coordinating the				
29	planning and operation of state emergency shelters, and facilitate cooperation among local				
30	entities and state agencies in the sheltering preparedness efforts in the Commonwealth. By				
31	October 1 of each year, the Coordinator shall provide a status report on the Commonwealth's				
32	emergency shelter capabilities and readiness to the Governor, the Secretary of Veterans Affairs				
33	and Homeland Security and Defense Affairs, the Secretary of Public Safety and Homeland				
34	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
35	House Appropriations and Senate Finance Committees.				
36	394. Emergency Response and Recovery (77600)			\$23,104,689	\$23,004,689
37					\$23,179,019
38	Emergency Response and Recovery Services (77601)	\$3,486,689	\$3,386,689		
39			\$3,561,019		
40	Financial Assistance for Emergency Response and				
41	Recovery (77602).....	\$19,618,000	\$19,618,000		
42	Fund Sources: General.....	\$415,904	\$315,904		
43			\$490,234		
44	Special.....	\$616,602	\$616,602		
45	Commonwealth Transportation	\$1,106,877	\$1,106,877		
46	Federal Trust.....	\$20,965,306	\$20,965,306		
47	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
48	44-146.28(a) Code of Virginia.				
49	A. Subject to authorization by the Governor, the Department of Emergency Management may				
50	employ persons to assist in response and recovery operations for emergencies or disasters				
51	declared either by the President of the United States or by the Governor of Virginia. Such				
52	employees shall be compensated solely with funds authorized by the Governor or the federal				
53	government for the emergency, disaster, or other specific event for which their employment				
54	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				

ITEM 394.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	agency's position level based on the number of positions approved by the Governor.				
2	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
3	provide the department anticipation loans in such amounts as may be needed to appropriately				
4	reimburse localities and state agencies for costs associated with Emergency Management				
5	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
6	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
7	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
8	longer than twelve months.				
9	C.1. Localities receiving reimbursements from the department for Emergency Management				
10	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
11	Management for any overpayments within sixty (60) days of written notification of such				
12	overpayment.				
13	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
14	the locality by the Department of Emergency Management and the amount reimbursed to the				
15	Department of Emergency Management by the state requesting emergency aid under the				
16	Compact.				
17	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
18	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
19	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
20	withheld funds to the Department of Emergency Management.				
21	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
22	his designee may provide the department anticipation loans in such amounts as may be needed				
23	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
24	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
25	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
26	act, may be extended for a period longer than twelve months, if necessary.				
27	E. The Department of Emergency Management shall report on the method of creation, the				
28	coordination between, the method of funding for, and its authority to use the Virginia Disaster				
29	Relief Fund, the Disaster Recovery Fund, and the Disaster Response Fund to the Chairmen of				
30	the House Appropriations and Senate Finance Committees by November 1, 2014.				
31	395.	Virginia Emergency Operations Center (77800)		\$2,308,076	\$2,308,076
32					\$2,350,826
33		Virginia Emergency Operations Center (VEOC) and			
34		Communications (77801).....	\$2,308,076	\$2,308,076	
35					\$2,350,826
36		Fund Sources: General	\$919,394	\$919,394	
37					\$962,144
38		Special	\$589,110	\$589,110	
39		Federal Trust	\$799,572	\$799,572	
40		Authority: Title 44 and § 52-47, Code of Virginia.			
41		Included within this appropriation is \$382,124 the first year and \$382,124 \$424,874 the second			
42		year from the general fund to support the Integrated Flood Observing and Warning System			
43		(IFLOWS) program.			
44	396.	Administrative and Support Services (79900).....		\$6,473,482	\$6,616,775
45					\$6,592,529
46		General Management and Direction (79901).....	\$6,473,482	\$6,616,775	
47					\$6,592,529
48		Fund Sources: General	\$3,697,945	\$3,780,307	
49					\$3,756,061
50		Special	\$357,872	\$418,803	
51		Commonwealth Transportation	\$63,762	\$63,762	
52		Federal Trust	\$2,353,903	\$2,353,903	

ITEM 396.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
2	A. By September 1 of each year, the State Coordinator of Emergency Management shall assess			
3	emergencies and disasters that have been authorized sum sufficient funding by the Governor			
4	and provide to the Department of Planning and Budget written justification to support			
5	continuing sum sufficient funding longer than one year for a locally declared emergency (or			
6	disaster), three years for a state declared disaster, and five years for a nationally declared			
7	disaster. At the same time, the state coordinator shall identify any disasters that can be closed			
8	due to fulfillment of the state's obligations.			
9	B.1. Localities and eligible private non-profit organizations that have received cost			
10	reimbursement through state and/or federal assistance programs to support homeland security			
11	and eligible recovery and mitigation projects and initiatives associated with disaster events, that			
12	are subsequently notified that either a portion or all of the funds provided are to be returned,			
13	shall reimburse the Virginia Department of Emergency Management for such overpayments,			
14	including any interest accrued on such funds, within sixty (60) days of being notified and			
15	receiving the request for reimbursement.			
16	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
17	prepaid to the entity involved by the Department of Emergency Management and the final			
18	amount approved by the granting agency. Localities and eligible private non-profit			
19	organizations shall certify that no interest was earned on overpaid funds if no interest is			
20	included in the remittance.			
21	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
22	60 days of being notified, the Comptroller is authorized to withhold the amount of			
23	overpayment from any eligible funds to be transferred to the locality or organization and			
24	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
25	the outstanding liability.			
26	4. The Department of Emergency Management shall not provide future prepayments to any			
27	locality or eligible private non-profit organization once the Comptroller has been required to			
28	withhold funding.			
29	C. Included within this appropriation is \$820,901 the first year and \$820,901 \$570,901 the			
30	second year from the general fund that shall only be used for costs associated with			
31	transforming the agency's information systems to conform with standards of the Virginia			
32	Information Technologies Agency.			
33	D. Out of this appropriation, \$28,876 the first year and \$57,752 the second year from the			
34	general fund for the financing costs of purchasing two vehicles in the first year and an			
35	additional two vehicles in the second year through the state's master equipment lease purchase			
36	program. It is the intent that the department establish a schedule for replacing emergency			
37	response vehicles using the master equipment lease purchase program.			
38	397.	A. All funds transferred to the Department of Emergency Management pursuant to the		
39		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
40		fund account to be used only for Disaster Recovery.		
41		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
42		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
43		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
44		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
45		excess of these estimates shall be deposited to the general fund.		
46				\$61,125,280
47				\$61,111,826
48				\$61,286,660
48		General Fund Positions.....	44.85	44.85
49				45.85
50		Nongeneral Fund Positions.....	109.15	109.15
51		Position Level	154.00	154.00
52				155.00

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$6,539,323	\$6,464,938		
2			\$6,639,772		
3	Special.....	\$2,927,102	\$2,988,033		
4	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
5	Federal Trust.....	\$50,488,216	\$50,488,216		
6	§ 1-111. DEPARTMENT OF FIRE PROGRAMS (960)				
7	398. Fire Training and Technical Support Services (74400)....			\$7,007,398	\$7,007,398
8				\$7,507,398	\$7,507,398
9	Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093		
10		\$2,698,093	\$2,698,093		
11	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
12	Fire Services Training and Professional Development				
13	(74403).....	\$2,173,775	\$2,173,775		
14	Technical Assistance and Consultation Services				
15	(74404).....	\$2,128,643	\$2,128,643		
16	Emergency Operational Response Services (74405).....	\$15,000	\$15,000		
17	Public Fire and Life Safety Educational Services				
18	(74406).....	\$189,613	\$189,613		
19	Fund Sources: Special.....	\$7,007,398	\$7,007,398		
20		\$7,507,398	\$7,507,398		
21	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
22	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
23	revenue available from the Fire Programs Fund, after making the distributions set out in				
24	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
25	the administrative costs of all activities assigned to it by law.				
26	399. Financial Assistance for Fire Services Programs				
27	(76400).....			\$23,825,000	\$23,825,000
28				\$29,825,000	\$29,825,000
29	Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
30		\$26,500,000	\$26,500,000		
31	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
32	Categorical Grants (76403).....	\$825,000	\$825,000		
33	Fund Sources: Special.....	\$23,575,000	\$23,575,000		
34		\$29,575,000	\$29,575,000		
35	Federal Trust.....	\$250,000	\$250,000		
36	Authority: §§ 38.2-401, Code of Virginia.				
37	400. Regulation of Structure Safety (56200).....			\$2,910,209	\$2,930,222
38	State Fire Prevention Code Administration (56203).....	\$2,910,209	\$2,930,222		
39	Fund Sources: General.....	\$2,368,475	\$2,370,100		
40	Special.....	\$541,734	\$560,122		
41	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
42	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
43	whether it be public or private.				
44	Total for Department of Fire Programs.....			\$33,742,607	\$33,762,620
45				\$40,242,607	\$40,262,620
46	General Fund Positions.....	29.00	29.00		
47	Nongeneral Fund Positions.....	43.00	43.00		
48	Position Level.....	72.00	72.00		

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General	\$2,368,475	\$2,370,100		
2	Special	\$31,124,132	\$31,142,520		
3		\$37,624,132	\$37,642,520		
4	Federal Trust.....	\$250,000	\$250,000		
5	§ 1-112. DEPARTMENT OF FORENSIC SCIENCE (778)				
6	401. Law Enforcement Scientific Support Services (30900)			\$40,783,829	\$41,018,243
7				\$40,822,427	\$41,457,793
8	Biological Analysis Services (30901)	\$11,583,366	\$11,602,002		
9		\$11,621,964	\$12,041,552		
10	Chemical Analysis Services (30902)	\$11,839,163	\$11,901,323		
11	Physical Evidence Services (30904)	\$7,549,843	\$7,637,843		
12	Training and Standards Services (30905)	\$1,564,380	\$1,564,380		
13	Administrative Services (30906)	\$8,247,077	\$8,312,695		
14	Fund Sources: General	\$38,276,833	\$38,511,247		
15		\$38,315,431	\$38,950,797		
16	Federal Trust.....	\$2,506,996	\$2,506,996		
17	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
18	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
19	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
20	by any county, city, or town.				
21	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
22	criminal investigations, for which its case files for the years between 1973 and 1988 were				
23	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
24	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
25	form letters, one sent to each person whose evidence was tested, and one sent to each person				
26	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
27	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
28	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
29	requirement by providing the addresses for all such persons to whom letters shall be sent,				
30	whether currently incarcerated, on probation, or on parole. In cases where the current address				
31	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
32	address. The Chairman of the Forensic Science Board shall report on the progress of this				
33	notification process at each meeting of the Forensic Science Board.				
34	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
35	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
36	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
37	tested, the Department of Forensic Science shall make available for inspection and copying				
38	such requested record after all personal and identifying information about the victims, their				
39	family members, and consensual partners has been redacted, except where disclosure of the				
40	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
41	to whom the certificate was issued states that the certificate is critical to an ongoing active				
42	investigation and that disclosure jeopardizes the investigation.				
43	Total for Department of Forensic Science.....			\$40,783,829	\$41,018,243
44				\$40,822,427	\$41,457,793
45	General Fund Positions.....	310.00	310.00		
46	Position Level	310.00	310.00		
47	Fund Sources: General	\$38,276,833	\$38,511,247		
48		\$38,315,431	\$38,950,797		
49	Federal Trust.....	\$2,506,996	\$2,506,996		

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-113. DEPARTMENT OF JUVENILE JUSTICE (777)				
2	402. Instruction (19700).....			\$14,725,178	\$14,230,562
3	Youth Instructional Services (19711).....	\$7,685,305	\$7,190,689		
4	Career and Technical Instructional Services for Youth				
5	and Adult Schools (19712).....	\$2,788,693	\$2,788,693		
6	Instructional Leadership and Support Services (19714)....	\$4,251,180	\$4,251,180		
7	Fund Sources: General.....	\$12,234,392	\$11,739,776		
8	Special.....	\$170,536	\$170,536		
9	Federal Trust.....	\$2,320,250	\$2,320,250		
10	Authority: § 66-13.1, Code of Virginia.				
11	403. Operation of Community Residential and				
12	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
13	Community Residential and Non-Residential Custody				
14	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
15	Fund Sources: General.....	\$3,247,866	\$3,247,866		
16	Special.....	\$50,000	\$50,000		
17	Federal Trust.....	\$22,427	\$22,427		
18	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
19	66-22 and 66-24, Code of Virginia.				
20	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
21	boot camp, and aftercare services, and should be integrated into existing services for juveniles.				
22	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
23	the second year from the general fund for a Juvenile Community Placement Program, in which				
24	the department may contract with local juvenile detention centers to house juveniles committed				
25	to the department prior to their release. The funding provided shall support a minimum of 40				
26	juvenile detention center beds. The department shall develop program guidelines that at a				
27	minimum will include which juveniles qualify for placement, length of stay, level of security,				
28	mental health services, alcohol and substance abuse services, as well as other services that will				
29	be provided to the juvenile while in the detention center.				
30	404. Supervision of Offenders and Re-Entry Services				
31	(35100).....			\$57,665,089	\$57,727,589
32	Juvenile Probation and Aftercare Services (35102)	\$57,665,089	\$57,727,589		
33	Fund Sources: General.....	\$56,783,140	\$56,845,640		
34	Special.....	\$145,000	\$145,000		
35	Federal Trust.....	\$736,949	\$736,949		
36	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
37	Virginia.				
38	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
39	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
40	drug screening and assessment services in conjunction with investigations ordered by the				
41	courts.				
42	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
43	the second year from the general fund to support mental health and substance abuse evaluation				
44	and treatment services for juveniles under state probation or parole. <i>Out of this item, up to</i>				
45	<i>\$325,315 each year may be used for the provision of inpatient mental health treatment by</i>				
46	<i>private providers for residents committed to the Department and found to be in need of mental</i>				
47	<i>health treatment pursuant to § 66-20 of the Code of Virginia.</i> The department shall develop a				
48	plan to ensure continuation of mental health and substance abuse treatment services, including				
49	contracting with local providers as necessary.				
50	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 404.					
1	second year from the general fund that shall be used for emergency housing upon release from				
2	department custody. The department shall develop guidelines which at a minimum includes a				
3	juvenile selection process for placement and maximum lengths of stay.				
4	405. Financial Assistance to Local Governments for Juvenile				
5	Justice Services (36000)			\$47,473,298	\$47,473,298
6	Financial Assistance for Juvenile Confinement in Local				
7	Facilities (36001)	\$33,986,297	\$33,986,297		
8	Financial Assistance for Probation and Parole - Local				
9	Grants (36002)	\$2,822,269	\$2,822,269		
10	Financial Assistance for Community Based Alternative				
11	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
12	Fund Sources: General	\$45,663,619	\$45,663,619		
13	Federal Trust.....	\$1,809,679	\$1,809,679		
14	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
15	A. From July 1, 2014 to June 30, 2016, the Board of Juvenile Justice shall not approve or				
16	commit additional funds for the state share of the cost of construction, enlargement or				
17	renovation of local or regional detention centers, group homes or related facilities. The board				
18	may grant exceptions only to address emergency maintenance projects needed to resolve				
19	immediate life safety issues. For such emergency projects, approval by both the Board of				
20	Juvenile Justice and the Secretary of Public Safety <i>and Homeland Security</i> is required. Any				
21	emergency projects must also comply with Board of Juvenile Justice standards.				
22	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
23	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
24	or regional detention centers, group homes, or related facilities or programs shall include a				
25	statement noting that such approval is subject to the availability of funds and approval by the				
26	General Assembly at its next regular session.				
27	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
28	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
29	department, for each day after the department has received a valid commitment order and other				
30	pertinent information as required by § 16.1-287, Code of Virginia.				
31	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
32	apportion to localities the amounts appropriated in this Item.				
33	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
34	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
35	fund for the implementation of the financial assistance provisions of the Juvenile Community				
36	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
37	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
38	contributing through their local match an amount of local funds which is greater than they				
39	receive from the Commonwealth under this program are authorized, but not required, to				
40	provide a contribution greater than the state general fund contribution. In no case shall their				
41	local match be less than their state share.				
42	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
43	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
44	programs for which VJCCCA funding may be expended. The department shall establish a				
45	format to receive biennial or annual requests for funding from localities, based on these				
46	guidelines. For each program requested, the plan shall document the need for the program,				
47	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
48	any other resources to be committed by localities.				
49	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
50	funds must be returned to the department by each grantee locality no later than October 1 of				
51	the fiscal year following the fiscal year in which they were received, or a similar amount may				
52	be withheld from the current fiscal year's periodic payments designated by the department for				
53	that locality. The Director, Department of Planning and Budget, may increase the general fund				
54	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

ITEM 405.

1 Department of Juvenile Justice.

2 b. All such unobligated and reappropriated balances shall be used by the department for the

3 purpose of awarding short-term supplementary grants to localities, for programs and services

4 which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile

5 offenders. Such programs and services must augment and support current VJCCCA-funded

6 programs within each affected locality. The grantee locality shall submit an outcomes report to

7 the department, in accord with a written memorandum of agreement which shall accompany the

8 supplementary grant award. This provision shall apply to funds obligated to and in the

9 possession of the department and its grant recipients. The entity which returns unobligated

10 funds under this provision shall not have a presumptive entitlement to a supplementary grant.

11 c. The Department of Juvenile Justice, with the assistance of the Department of Corrections, the

12 Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and

13 domestic relations district court judges, and juvenile justice advocacy groups, shall provide a

14 report on the types of programs supported by the Juvenile Community Crime Control Act and

15 whether the youth participating in such programs are statistically less likely to be arrested,

16 adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would

17 otherwise be considered felonies if committed by an adult.

18 F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13

19 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile

20 offender demographics. The consolidated annual report shall address the progress of Virginia

21 Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of

22 Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the

23 average cost for residential and nonresidential services, the number of employees, and

24 descriptions of the contracts entered into by localities. Notwithstanding any other provisions of

25 the Code of Virginia, the consolidated report shall be submitted to the Governor, the General

26 Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the

27 Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget

28 by the first day of the regular General Assembly session.

29	406.	Operation of Secure Correctional Facilities (39800).....			\$64,237,223	\$64,702,254
30		Juvenile Corrections Center Management (39801)	\$6,346,582	\$6,346,582		
31		Food Services - Prisons (39807)	\$6,160,580	\$6,160,580		
32		Medical and Clinical Services - Prisons (39810).....	\$8,469,324	\$8,469,324		
33		Physical Plant Services - Prisons (39815).....	\$7,986,917	\$7,986,917		
34		Offender Classification and Time Computation Services				
35		(39830)	\$1,357,130	\$1,357,130		
36		Juvenile Supervision and Management Services				
37		(39831)	\$24,030,587	\$24,495,618		
38		Juvenile Rehabilitation and Treatment Services (39832)..	\$9,886,103	\$9,886,103		
39		Fund Sources: General	\$60,641,799	\$61,106,830		
40		Special.....	\$2,092,691	\$2,092,691		
41		Dedicated Special Revenue.....	\$48,000	\$48,000		
42		Federal Trust.....	\$1,454,733	\$1,454,733		

43 Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of

44 Virginia.

45 A. The Department of Juvenile Justice shall retain all funds paid for the support of children

46 committed to the department to be used for the security, care, and treatment of said children.

47 B. The Director, Department of Juvenile Justice, in response to the continuing downward trend

48 of the juvenile population and requirements imposed by the federal government, is directed to

49 implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by

50 relocating the juveniles at the Culpeper Juvenile Correctional Center, the agency will be able to

51 increase the efficiency and effectiveness of its operations and enhance the services provided to

52 juveniles committed to state facilities in the areas of education, re-entry, mental health

53 treatment, health services, and various other programmatic areas.

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Included in the appropriation for this Item is \$3,906,720 and 72 juvenile correctional officer				
2	positions in the second year from the general fund to meet requirements of the Prison Rape				
3	Elimination Act (PREA).				
4	407. Administrative and Support Services (39900).....			\$19,206,141	\$19,470,978
5	General Management and Direction (39901).....	\$5,603,799	\$5,672,124		
6	Information Technology Services (39902).....	\$5,632,924	\$5,829,436		
7	Accounting and Budgeting Services (39903)	\$4,343,622	\$4,343,622		
8	Architectural and Engineering Services (39904).....	\$431,459	\$431,459		
9	Food and Dietary Services (39907)	\$377,555	\$377,555		
10	Human Resources Services (39914).....	\$2,180,668	\$2,180,668		
11	Planning and Evaluation Services (39916).....	\$636,114	\$636,114		
12	Fund Sources: General.....	\$17,876,501	\$18,139,962		
13	Special.....	\$984,139	\$985,515		
14	Federal Trust.....	\$345,501	\$345,501		
15	Authority: §§ 66-3 and 66-13, Code of Virginia.				
16	Total for Department of Juvenile Justice.....			\$206,627,222	\$206,924,974
17	General Fund Positions.....	2,149.50	2,149.50		
18	Nongeneral Fund Positions.....	21.00	21.00		
19	Position Level	2,170.50	2,170.50		
20	Fund Sources: General.....	\$196,447,317	\$196,743,693		
21	Special.....	\$3,442,366	\$3,443,742		
22	Dedicated Special Revenue.....	\$48,000	\$48,000		
23	Federal Trust.....	\$6,689,539	\$6,689,539		
24	§ 1-114. DEPARTMENT OF MILITARY AFFAIRS (123)				
25	408. Higher Education Student Financial Assistance (10800)..			\$3,021,951	\$3,021,951
26	Tuition Assistance (10811).....	\$3,021,951	\$3,021,951		
27	Fund Sources: General.....	\$3,021,951	\$3,021,951		
28	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
29	409. At Risk Youth Residential Program (18700)			\$4,877,351	\$4,877,351
30	Virginia Commonwealth Challenge Program (18701).....	\$4,877,351	\$4,877,351		
31	Fund Sources: General.....	\$1,548,470	\$1,548,470		
32	Dedicated Special Revenue.....	\$50,000	\$50,000		
33	Federal Trust.....	\$3,278,881	\$3,278,881		
34	Authority: Discretionary Inclusion.				
35	A. The Department of Military Affairs is hereby authorized to designate building space at the				
36	State Military Reservation as an in-kind match for the receipt of federal funds under the				
37	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
38	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
39	in nongeneral funds is provided to establish a STARBASE youth education program to improve				
40	math and science skills to prepare students for careers in engineering and other science-related				
41	fields of study.				
42	410. Defense Preparedness (72100).....			\$45,956,419	\$45,956,419
43	Armories Operations and Maintenance (72101).....	\$8,168,459	\$8,168,459		
44	Virginia State Defense Force (72104)	\$218,952	\$218,952		
45	Security Services (72105).....	\$4,343,082	\$4,343,082		
46	Fort Pickett and Camp Pendelton Operations (72109)	\$22,784,886	\$22,784,886		
47	Other Facilities Operations and Maintenance (72110).....	\$10,441,040	\$10,441,040		

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$3,074,630	\$3,074,630		
2	Special.....	\$780,382	\$780,382		
3			\$2,280,382		
4	Dedicated Special Revenue.....	\$1,747,735	\$1,747,735		
5	Federal Trust.....	\$40,353,672	\$40,353,672		
6			\$38,853,672		
7	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
8	A. The Department is authorized to receive payments from localities resulting from				
9	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
10	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
11	second year from these payments to the Virginia Defense Force. Included in the appropriation				
12	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
13	this purpose.				
14	411. Disaster Planning and Operations (72200).....			a sum sufficient	
15	Communications and Warning System (72201).....			a sum sufficient	
16	Disaster Assistance (72203).....			a sum sufficient	
17	Fund Sources: General.....			a sum sufficient	
18	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
19	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
20	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
21	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
22	allocated herein for their support shall not be used for any different purpose, except with the				
23	prior written approval of the Governor, other than to provide for the Virginia State Defense				
24	Force or for safeguarding properties used by the Virginia National Guard.				
25	412. Administrative and Support Services (79900).....			\$6,800,643	\$7,157,227
26	General Management and Direction (79901).....	\$3,402,576	\$3,759,160		
27	Telecommunications (79930).....	\$3,398,067	\$3,398,067		
28	Fund Sources: General.....	\$2,803,869	\$3,046,063		
29	Dedicated Special Revenue.....	\$377,131	\$477,131		
30	Federal Trust.....	\$3,619,643	\$3,634,033		
31	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
32	A. The Department of Military Affairs shall advise and provide assistance to the Department of				
33	Accounts in administering the \$20,000 death benefit provided for certain members of the				
34	National Guard and United States military reserves killed in action in any armed conflict as of				
35	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
36	B. Included in this appropriation is \$240,000 the second year from the general fund and				
37	\$100,000 the second year from nongeneral funds for the financing costs of purchasing STARS				
38	radio communication equipment through the state's master equipment lease program.				
39	Total for Department of Military Affairs.....			\$60,656,364	\$61,012,948
40	General Fund Positions.....	51.47	51.47		
41	Nongeneral Fund Positions.....	307.03	307.03		
42	Position Level.....	358.50	358.50		
43	Fund Sources: General.....	\$10,448,920	\$10,691,114		
44	Special.....	\$780,382	\$780,382		
45			\$2,280,382		
46	Dedicated Special Revenue.....	\$2,174,866	\$2,274,866		
47	Federal Trust.....	\$47,252,196	\$47,266,586		
48			\$45,766,586		

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-115. DEPARTMENT OF STATE POLICE (156)				
2	413.	Information Technology Systems, Telecommunications			
3		and Records Management (30200).....		\$49,333,967	\$49,493,531
4					\$49,616,571
5		Information Technology Systems and Planning (30201)..	\$11,550,045	\$11,709,609	
6				\$11,832,649	
7		Criminal Justice Information Services (30203)	\$7,833,955	\$7,833,955	
8		Telecommunications and Statewide Agencies Radio			
9		System (Stars) (30204).....	\$25,840,605	\$25,840,605	
10		Firearms Purchase Program (30206).....	\$1,431,612	\$1,431,612	
11		Sex Offender Registry Program (30207)	\$2,403,653	\$2,403,653	
12		Concealed Weapons Program (30208).....	\$274,097	\$274,097	
13		Fund Sources: General.....	\$41,771,226	\$41,930,790	
14				\$42,053,830	
15		Special.....	\$3,102,706	\$3,102,706	
16		Dedicated Special Revenue.....	\$3,700,000	\$3,700,000	
17		Federal Trust.....	\$760,035	\$760,035	
18		Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,			
19		52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.			
20		A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the			
21		Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering			
22		Point (PSAP), in order that such calls be answered by the local jurisdiction within which the			
23		call originates, thereby minimizing the need for call transfers whenever possible.			
24		2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
25		\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
26		included in this appropriation for telecommunications to offset dispatch center operations and			
27		related costs incurred for answering wireless 911 telephone calls.			
28		B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
29		year shall be disbursed on a quarterly basis to the Department of State Police.			
30		C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from			
31		the general fund for maintaining the Statewide Agencies Radio System (STARS).			
32		2. The Secretary of Public Safety <i>and Homeland Security</i> , in conjunction with the STARS			
33		Management Group and the Superintendent of State Police, shall provide a status report on (1)			
34		annual operating costs; (2) the status of site enhancements to support the system; (3) the			
35		project timelines for implementing the enhancements to the system; and (4) other matters as			
36		the secretary may deem appropriate. This report shall be provided to the Governor and the			
37		Chairmen of the House Appropriations and Senate Finance Committees no later than October 1			
38		of each year.			
39		3. The STARS Management Group, the Superintendent of State Police, the Department of			
40		Military Affairs, and the Department of Planning and Budget shall assess and determine the			
41		STARS equipment needs of the Department of Military Affairs. A report setting out the needed			
42		components and their estimated costs shall be provided on or before September 1, 2014, to the			
43		Secretary of Public Safety <i>and Homeland Security</i> and the Director, <i>of the</i> Department of			
44		Planning and Budget. Any bond proceeds authorized for the STARS project that remain after			
45		the full implementation of the STARS network shall be made available for the STARS			
46		equipment needs of the Department of Military Affairs.			
47		D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
48		year and \$100,000 the second year resulting from fees generated by additional criminal			
49		background checks of local job applicants and prospective licensees collected pursuant to			
50		§ 15.2-1503.1 of the Code of Virginia.			
51		E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of			
52		Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,			

ITEM 413.	Item Details(\$)		Appropriations(\$)	
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1	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to			
2	modify, enhance or procure automated systems that focus on the Commonwealth's law			
3	enforcement activities and information gathering processes.			
4	F. The Superintendent of State Police is authorized to and shall establish a policy and			
5	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex			
6	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
7	offset the costs of administering the registry. The State Superintendent of State Police shall			
8	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
9	the Statewide Automated Victim Notification (SAVIN) system.			
10	414.	Law Enforcement and Highway Safety Services		
11		(31000)		\$243,674,788
12				\$239,411,684
13		Aviation Operations (31001)	\$8,385,211	\$6,785,211
14				\$7,185,211
15		Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625
16		Counter-Terrorism (31003).....	\$5,219,413	\$5,219,413
17		Help Eliminate Auto Theft (Heat) (31004)	\$2,816,350	\$1,763,991
18		Drug Enforcement (31005).....	\$19,785,193	\$19,785,193
19		Crime Investigation and Intelligence Services (31006).....	\$28,644,996	\$28,644,996
20				\$29,244,996
21		Uniform Patrol Services (Highway Patrol) (31007).....	\$140,688,174	\$140,441,311
22				\$140,621,311
23		Insurance Fraud Program (31009).....	\$6,563,882	\$5,200,000
24		Vehicle Safety Inspections (31010)	\$20,733,013	\$20,733,013
25		Sex Offender Registry Program Enforcement (31011)	\$6,006,931	\$6,006,931
26		Fund Sources: General	\$187,523,855	\$187,576,992
27				\$188,156,992
28		Special.....	\$31,604,715	\$27,288,474
29		Commonwealth Transportation	\$8,166,805	\$8,166,805
30		Trust and Agency	\$20,000	\$20,000
31		Dedicated Special Revenue	\$8,047,951	\$8,047,951
32				\$8,647,951
33		Federal Trust.....	\$8,311,462	\$8,311,462
34		Authority: §§ 27-56, 33-1-292 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2,		
35		52-4.3, 52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.		
36		A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from		
37		Commonwealth Transportation Funds for the personal and associated nonpersonal services costs		
38		for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.		
39		B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year		
40		from the Commonwealth Transportation Fund to support enforcement operations at weigh		
41		stations statewide.		
42		C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year		
43		from Commonwealth Transportation Funds that shall be used to support the personal and		
44		associated nonpersonal services costs for trooper positions. These positions will be assigned to		
45		the "Highway Safety Corridors" and work to supplement the Department of State Police's		
46		enforcement efforts in those corridors.		
47		D. The Department of State Police shall modify the implementation of the division of drug law		
48		enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be		
49		necessary, resources heretofore provided for that purpose by the General Assembly for the		
50		purposes of homeland security, the gathering of intelligence on terrorist activities, the		
51		preparation for response to a terrorist attack and any other activity determined by the Governor		
52		to be crucial to strengthening the preparedness of the Commonwealth against the threat of		
53		natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the		
54		Department of State Police from performing drug law enforcement or investigation as otherwise		
55		provided for by the Code of Virginia.		

ITEM 414.		Item Details(\$)		Appropriations(\$)	
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1	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 \$3,498,098 the				
2	second year from the Rescue Squad Assistance Fund to support the department's aviation				
3	(med-flight) operations. <i>Included within the amount for the second year is \$400,000 from the</i>				
4	<i>general fund, which shall be provided to the County of Chesterfield for use in funding the</i>				
5	<i>paramedics assigned to the Department of State Police for aviation (Med-Flight) operations,</i>				
6	<i>and for related Med-Flight expenses.</i>				
7	F. In the event that special fund revenues for this Item exceed expenditures, the balance of				
8	such revenues may be used for air medical evacuation equipment improvements, information				
9	technology upgrades or for motor vehicle replacement.				
10	G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
11	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
12	be used to provide overtime payments for extended and additional work shifts so as to maintain				
13	the enhanced level of State Police patrols on this and other public highways in the				
14	Commonwealth.				
15	H.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
16	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
17	with the requirements of the Sex Offender Registry. The department shall coordinate				
18	monitoring and verification activities related to registry requirements with other state and local				
19	law enforcement agencies that have responsibility for monitoring or supervising individuals				
20	who are also required to comply with the requirements of the Sex Offender Registry.				
21	2. The Secretary of Public Safety <i>and Homeland Security</i> , in conjunction with the				
22	Superintendent of State Police, shall report on the implementation of the monitoring of				
23	offenders required to comply with the Sex Offender Registry requirements. The report shall				
24	include at a minimum: (1) the number of verifications conducted; (2) the number of				
25	investigations of violations; (3) the status of coordination with other state and local law				
26	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
27	update of the sex offender registration and monitoring section in the department's current				
28	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
29	Chairmen of the House Appropriations and Senate Finance Committees each year by January 1.				
30	I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
31	from nongeneral funds to be used by the Department of State Police to record revenue related				
32	to overtime work performed by troopers at the end of a fiscal year and for which				
33	reimbursement was not received by the department until the following fiscal year. The				
34	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
35	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
36	from the general fund for the Department of State Police to enhance its capabilities in				
37	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
38	for recruiting minorities.				
39	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
40	from the Department of Aviation's special fund to support the aviation operations of the				
41	Department of State Police.				
42	L.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000				
43	\$1,200,000 the second year from nongeneral funds shall be distributed to the department to				
44	expand the operations of the Northern Virginia Internet Crimes Against Children Task Force.				
45	2. Pursuant to paragraph H.2 of Item 389, the Northern Virginia Internet Crimes Against				
46	Children Task Force shall provide a report on the actual expenditures and performance results				
47	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
48	Safety <i>and Homeland Security</i> and the Chairmen of the House Appropriations and Senate				
49	Finance Committees by October 1.				
50	M. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
51	year from the general fund is continued for the ongoing financing costs of purchasing two				
52	helicopters through the state's master equipment lease purchase program.				
53	N. Included within this appropriation is \$1,600,000 the first year from nongeneral funds to				

ITEM 414.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	purchase a replacement law enforcement fixed wing aircraft. The source of the nongeneral				
2	funds is the Purdue Frederick Co Fed Assets Forfeiture Fund.				
3	O. The Department of State Police shall review the costs and benefits of acquiring				
4	state-of-the-art identity intelligence and intelligence analytics systems for use by the				
5	Department of State Police and other Virginia law-enforcement agencies. A report on this				
6	review shall be provided to the Secretary of Public Safety and Homeland Security and the				
7	Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014.				
8	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
9	law enforcement agencies on the proper method to register and re-register persons required to				
10	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
11	Superintendent have reason to believe that any local law enforcement agency is not registering				
12	sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall notify the				
13	local law enforcement agency, as well as the Executive Secretary of the Compensation Board				
14	and the Director of the Department of Criminal Justice Services.				
15	Q. The Department of State Police shall review the current configuration of area offices				
16	statewide to determine if there are certain geographical or other measurable factors which				
17	should be considered in the alignment of area offices. The Department shall determine				
18	whether such factors would justify the creation of any additional area offices in order to				
19	achieve material improvements in operational efficiency, response time, or other performance				
20	measures related to public safety. A report on the department's findings and recommendations				
21	shall be provided to the Secretary of Public Safety and Homeland Security, the Department of				
22	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
23	Committees by October 1, 2015.				
24	415.	Administrative and Support Services (39900).....		\$21,210,243	\$21,232,979
25		General Management and Direction (39901).....	\$5,281,428	\$5,281,428	
26		Accounting and Budgeting Services (39903).....	\$1,759,604	\$1,782,001	
27		Human Resources Services (39914).....	\$1,948,979	\$1,948,979	
28		Physical Plant Services (39915).....	\$5,338,925	\$5,339,264	
29		Procurement and Distribution Services (39918).....	\$2,077,778	\$2,077,778	
30		Training Academy (39929).....	\$4,158,438	\$4,158,438	
31		Cafeteria (39931).....	\$645,091	\$645,091	
32		Fund Sources: General.....	\$20,115,152	\$20,137,888	
33		Special.....	\$1,070,091	\$1,070,091	
34		Dedicated Special Revenue.....	\$25,000	\$25,000	
35		Authority: §§ 52-1 and 52-4, Code of Virginia.			
36		The Superintendent of State Police shall establish written procedures for the timely and			
37		accurate electronic reporting of crime data reported to the Department of State Police in			
38		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
39		principal officer of the reporting organization to certify that the information provided is, to his			
40		knowledge and belief, a true and accurate report. Should the superintendent have reason to			
41		believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
42		superintendent shall notify the reporting organization, as well as the Chairman of the			
43		Compensation Board and the Director, Department of Criminal Justice Services. Upon			
44		receiving and verifying resubmitted data that corrects the report, the superintendent shall notify			
45		the Chairman of the Compensation Board and the Director, Department of Criminal Justice			
46		Services that the missing, incomplete or incorrect data has been satisfactorily submitted.			
47	416.	All revenue received from the sale of motor vehicles shall be reported separately from that			
48		received from the sale of other property of the department.			
49		Total for Department of State Police.....		\$314,218,998	\$310,138,194
50					\$311,441,234
51		General Fund Positions.....	2,544.00	2,544.00	
52				2,546.00	

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	378.00	378.00		
2	Position Level	2,922.00	2,922.00		
3			2,924.00		
4	Fund Sources: General.....	\$249,410,233	\$249,645,670		
5			\$250,348,710		
6	Special.....	\$35,777,512	\$31,461,271		
7	Commonwealth Transportation	\$8,166,805	\$8,166,805		
8	Trust and Agency	\$20,000	\$20,000		
9	Dedicated Special Revenue.....	\$11,772,951	\$11,772,951		
10			\$12,372,951		
11	Federal Trust.....	\$9,071,497	\$9,071,497		
12					
		§ 1-116. VIRGINIA PAROLE BOARD (766)			
13	417. Probation and Parole Determination (35200)			\$1,397,033	\$1,397,297
14	Adult Probation and Parole Services (35201)	\$1,397,033	\$1,397,297		
15	Fund Sources: General.....	\$1,397,033	\$1,397,297		
16	Authority: Title 53.1, Chapter 4, Code of Virginia.				
17	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
18	annually consider for conditional release those inmates who meet the criteria for conditional				
19	geriatric release set out in § 53.1-40.01, Code of Virginia. If any such inmate is also eligible				
20	for discretionary parole under the provisions of § 53.1-151 et seq., Code of Virginia, the board				
21	shall not be required to consider that inmate for conditional geriatric release unless the inmate				
22	petitions the board for conditional geriatric release.				
23	Total for Virginia Parole Board			\$1,397,033	\$1,397,297
24	General Fund Positions.....	12.00	12.00		
25	Position Level	12.00	12.00		
26	Fund Sources: General.....	\$1,397,033	\$1,397,297		
27	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
28	HOMELAND SECURITY			\$2,708,055,683	\$2,734,773,515
29				\$2,735,442,327	\$2,816,146,443
30	General Fund Positions.....	17,809.82	17,819.82		
31			17,828.82		
32	Nongeneral Fund Positions.....	2,294.18	2,316.18		
33		2,308.18	2,334.18		
34	Position Level	20,104.00	20,136.00		
35		20,118.00	20,163.00		
36	Fund Sources: General.....	\$1,780,180,863	\$1,788,126,970		
37		\$1,790,976,868	\$1,821,269,030		
38	Special.....	\$152,821,838	\$148,030,410		
39		\$159,521,838	\$156,230,410		
40	Commonwealth Transportation	\$9,337,444	\$9,337,444		
41	Enterprise	\$587,249,289	\$610,691,527		
42		\$597,331,789	\$651,275,793		
43	Trust and Agency	\$10,020,000	\$10,020,000		
44	Dedicated Special Revenue.....	\$27,963,975	\$28,063,975		
45			\$28,663,975		
46	Federal Trust.....	\$140,482,274	\$140,503,189		
47		\$140,290,413	\$139,349,791		

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	OFFICE OF TECHNOLOGY				
2	§ 1-117. SECRETARY OF TECHNOLOGY (184)				
3	418.	Administrative and Support Services (79900).....		\$515,982	\$516,574
4		General Management and Direction (79901).....	\$515,982	\$516,574	
5		Fund Sources: General.....	\$515,982	\$516,574	
6		Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7		Total for Secretary of Technology.....		\$515,982	\$516,574
8		General Fund Positions.....	5.00	5.00	
9		Position Level.....	5.00	5.00	
10		Fund Sources: General.....	\$515,982	\$516,574	
11	§ 1-118. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)				
12	419.	Economic Development Services (53400).....		\$8,316,873	\$8,328,212
13				\$8,510,873	\$8,232,562
14		Technology Entrepreneurial Development Services			
15		(53415).....	\$5,299,554	\$5,310,893	
16			\$5,493,554	\$5,215,243	
17		Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
18		Technology Industry Development Services (53419).....	\$1,862,511	\$1,862,511	
19		Technology Industry Research and Developmental			
20		Services (53420).....	\$1,110,416	\$1,110,416	
21		Fund Sources: General.....	\$8,316,873	\$8,328,212	
22			\$8,510,873	\$8,232,562	
23		Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
24		A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the			
25		terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
26		2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment			
27		Authority, an amount equal to \$50,000 shall be used to create the Commonwealth Innovation			
28		and Entrepreneurship Measurement System to measure activities worthy of economic			
29		development and institutional focus in furtherance of the Commonwealth Research and			
30		Development Roadmap.			
31		B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
32		funds in this appropriation to the Center for Innovative Technology to expend said funds for			
33		realizing the statutory purposes of the Authority, by contracting with governmental and private			
34		entities, notwithstanding the provisions of § 4-1.05 b of this act.			
35		C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
36		D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
37		Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
38		Committees, and the Director, Department of Planning and Budget, a report of its operating			
39		plan. Within three months after the end of the fiscal year, the center shall submit to the same			
40		entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
41		prepared in the formats as approved by the Director, Department of Planning and Budget.			
42		D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
43		Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
44		Committees, Secretary of Technology, and the Director, Department of Planning and Budget, a			
45		report of its operating plan for each year of the biennium. Within three months after the end			
46		of the fiscal year, the center shall submit to the same entities a detailed expenditure report for			

ITEM 419.	Item Details(\$)		Appropriations(\$)	
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1	<i>the concluded fiscal year. Both reports shall be prepared in the formats as approved by the</i>			
2	<i>Director, Department of Planning and Budget and include, but not be limited to the following:</i>			
3	<i>a. All planned and actual revenue and expenditures along with funding sources, including</i>			
4	<i>state, federal, and other revenue sources of both the Innovation and Entrepreneurship</i>			
5	<i>Investment Authority and the Center for Innovative Technology;</i>			
6	<i>b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and</i>			
7	<i>Entrepreneurship Investment Authority and the Center for Innovative Technology;</i>			
8	<i>c. By program, total grants made and investments awarded for each grant and investment</i>			
9	<i>program, to include the Commonwealth Research Commercialization Fund;</i>			
10	<i>d. By program, a report of the projected economic impact on the Commonwealth and</i>			
11	<i>recoveries of previous grants or investments and sales of equity positions; and</i>			
12	<i>e. Cash balances by funding source, and a report, by program, of available, committed and</i>			
13	<i>projected expenditures of all cash balances.</i>			
14	<i>2. The President of the Center shall report quarterly to the Center's board of directors, and</i>			
15	<i>the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of</i>			
16	<i>Technology, and the Director, Department of Planning and Budget in a format approved by the</i>			
17	<i>Board the following:</i>			
18	<i>a. The quarterly financial performance, determined by comparing the budgeted and actual</i>			
19	<i>revenues and expenditures to planned revenues and expenditures for the fiscal year;</i>			
20	<i>b. All investments and grants executed compared to projected investment closings, return on</i>			
21	<i>prior investments and grants, including all gains and losses; and</i>			
22	<i>c. The financial and programmatic performance of all operating entities owned by the Center.</i>			
23	E. As part of its mission to foster technological innovation in the Commonwealth, the			
24	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
25	Virginia private research universities.			
26	F.1. The Center for Innovative Technology shall continue to support efforts of public and			
27	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
28	of and access to advanced electronic communications services, commonly known as broadband,			
29	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
30	communications technology to plan and forecast future needs for such technology, and identify			
31	funding options.			
32	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the			
33	second year from the general fund shall be used to support broadband planning and assistance			
34	to localities. The Center for Innovative Technology shall provide technical assistance to			
35	localities where wired broadband services are not currently available, or where under-served			
36	communities have been identified, in order to assist those localities in determining the issues,			
37	business practices, and vendor requirements, including an assessment of the existing			
38	technologies, for the provision of broadband services to their citizens.			
39	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's			
40	stated mission to enhance federal research funding to Virginia's colleges and universities and to			
41	industry. It is also the intent of the General Assembly to promote a greater reliance by the			
42	authority on nongeneral fund revenues for the authority's operations and programs.			
43	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
44	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of			
45	each fiscal year, including interest thereon, shall be reverted to the general fund.			
46	I. From the amounts appropriated in this Item A total of \$3,100,000 the first year and			
47	\$3,100,000 the second year from the general fund shall be allocated to the Commonwealth			
48	Growth Accelerator Program fund to foster the development of Virginia-based technology,			
49	biosciences, and energy companies. This funding shall be used to underwrite immediate first			

ITEM 419.	Item Details(\$)		Appropriations(\$)	
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1	financing for new early-stage companies and achieve an average rate of return of not less than			
2	11:1.			
3	1. From the amounts provided in this paragraph for the Commonwealth Growth Accelerator			
4	Program and provided for the Commonwealth Research Commercialization Fund in Item 101			
5	of this act, the Innovation and Entrepreneurship Investment Authority is authorized to utilize up			
6	to \$2,000,000 in the second year to support the operations of "MACH-37" if the private			
7	funding campaign undertaken to secure \$3,000,000 in private capitalization has not fulfilled its			
8	funding goal by July 1, 2015.			
9	2. Out of this appropriation, \$1,100,000 the first year and \$3,100,000 the second year from the			
10	general fund is provided to support the Commonwealth Growth Accelerator Program fund.			
11	3. In addition to this appropriation, \$2,000,000 the first year, to come from undesignated			
12	balances at the Center for Innovative Technology as of June 30, 2014, shall be allocated to the			
13	Commonwealth Growth Accelerator Program fund.			
14	J.I. Out of the appropriation for this item, The Center for Innovative Technology is authorized			
15	to use up to \$500,000 the first year from unobligated balances existing as of June 30, 2014			
16	and \$500,000 the second year from the general fund is provided to support research and			
17	programmatic activities, as well as foster growth and diversification within the			
18	Commonwealth's initiatives in modeling and simulation. In addition, the Center for Innovative			
19	Technology shall work to expand modeling and simulation into new industries including, but			
20	not limited to, health care, advanced manufacturing, and u Unmanned s Systems. The Center for			
21	Innovative Technology, in cooperation with the Governor's modeling and simulation advisory			
22	council and the Virginia Economic Development Partnership shall jointly develop a business			
23	plan for growing modeling and simulation startups companies and job opportunities in			
24	Virginia. A final business plan shall be communicated to the Governor and the Chairmen of			
25	the House Committee on Appropriations and the Senate Committee on Finance by September			
26	1, 2015.			
27	2. Out of this appropriation, \$500,000 the second year from the general fund is provided to			
28	support the advancement of unmanned systems companies and development of the unmanned			
29	systems industry in the Commonwealth. The Center for Innovative Technology shall develop a			
30	business plan for growing the unmanned systems industry. A final business plan shall be			
31	communicated to the Governor and the Chairmen of the House Appropriations and Senate			
32	Finance Committees by September 1, 2015.			
33	K.I. Out of the appropriation for this item, \$500,000 the first year and \$500,000 the second			
34	year from the general fund is provided to support and expand the Commonwealth's initiatives			
35	in cyber security and cyber data analytics. <i>In addition, \$500,000 the second year from the</i>			
36	<i>general fund shall support the Virginia Cyber Security Commission and its recommendations.</i>			
37	2. In addition to this appropriation, \$500,000 the second year, from any unexpended balances			
38	at the Center for Innovative Technology, shall be used to support the Virginia Cyber Security			
39	Commission and its recommendations.			
40	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a			
41	university research consortium that includes Virginia colleges and university member			
42	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth			
43	Research Commercialization Fund.			
44	M. Any proceeds from the sale of equity in companies that participated in the cyber security			
45	accelerator shall not revert to the general fund but shall be used to support the accelerator			
46	program.			
47	N. By September 1 each year, the President of the Innovation and Entrepreneurship Investment			
48	Authority shall submit a report to the Chairmen of the House Appropriations and Senate			
49	Finance Committees, <i>Secretary of Technology</i> , and to the Director, Department of Planning and			
50	Budget on program activities to including, but not limited to the following:			
51	1. F for activities associated with providing localities with broadband assistance: (i) the number			
52	of localities assisted by state <i>and other</i> broadband funding <i>sources</i> and (ii) the estimated			
53	number of <i>households and</i> localities with populations lacking wired broadband access;			

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				
2	companies receiving investments from the fund, (ii) the state investment <i>and amount of</i>				
3	<i>privately leveraged investments</i> per company, (iii) the impact on job creation <i>estimated number</i>				
4	<i>of jobs created</i> , (iv) <i>the</i> estimated tax revenue generated, and (v) the number of companies who				
5	have received investments from the GAP fund still operating in Virginia, (vi) <i>return on</i>				
6	<i>investment, to include the value of proceeds from the sale of equity in companies that received</i>				
7	<i>support from the program and economic benefits to the Commonwealth</i> , (vii) <i>the number of</i>				
8	<i>state investments that failed and the state investment associated with failed investments</i> , and				
9	(viii) <i>the number of new companies created or expanded and the number of patents filed</i> ; and				
10	3. For activities associated with the cyber security accelerator: (i) the number of companies				
11	assisted <i>and the number of startups successfully launched through</i> with the cyber accelerator				
12	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)				
13	impact on job creation , <i>and estimated number of jobs created</i> , (iv) the value of proceeds from				
14	the sale of equity in companies that received capital support from the program, (v) <i>the number</i>				
15	<i>of state investments that failed and the state investment associated with failed investments</i> , and				
16	(vi) <i>the number of new companies created or expanded and the number of patents filed</i> .				
17	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
18	program since inception. In addition, the report shall also include program changes				
19	anticipated in the subsequent fiscal year.				
20	<i>O.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the</i>				
21	<i>Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance. The</i>				
22	<i>Innovation and Entrepreneurship Investment Authority shall transfer such related funds to the</i>				
23	<i>Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of</i>				
24	<i>each fiscal year. Funds received from the line of credit shall be used only to support</i>				
25	<i>operational costs in anticipation of receiving reimbursement of said expenditures from signed</i>				
26	<i>contracts and grant awards. The request for the line of credit shall be prepared in the formats</i>				
27	<i>as approved by the Secretary of Finance and Secretary of Technology.</i>				
28	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from				
29	this line of credit prior to the expenditure of funds.				
30	Total for Innovation and Entrepreneurship Investment				
31	Authority.....			\$8,316,873	\$8,328,212
32				\$8,510,873	\$8,232,562
33	Fund Sources: General.....	\$8,316,873	\$8,328,212		
34		\$8,510,873	\$8,232,562		
35	§ 1-119. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
36	420. Information Systems Management and Direction				
37	(71100)			\$2,582,093	\$2,150,000
38	Geographic Information Access Services (71105)	\$2,582,093	\$2,150,000		
39	Fund Sources: Dedicated Special Revenue	\$2,150,000	\$2,150,000		
40	Federal Trust.....	\$432,093	\$0		
41	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
42	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
43	guidelines and related procedures issued by Virginia Information Technologies Agency for				
44	effective management of geographic information systems in the Commonwealth.				
45	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
46	information system, shall assist the department by providing any requested information on the				
47	systems including current and planned expenditures and activities, and acquired resources.				
48	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
49	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
50	own fund sources for the acquisition of hardware and development of data for the spatial data				
51	library in the Virginia Geographic Information Network.				

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The Virginia Information Technologies Agency, through its Geographic Information			
2	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution			
3	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base			
4	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
5	maintenance of the VBMP and appropriate addressing and standardized attribution in			
6	collaboration with local governments. All digital orthophotography, Digital Terrain Models and			
7	ancillary data produced by the VBMP, but not including digital road centerline files, shall be			
8	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its			
9	counterpart, will be responsible for protecting the data through appropriate license agreements			
10	and establishing appropriate terms, conditions, charges and any limitations on use of the data.			
11	VGIN will license the data at no charge (other than media / transfer costs) to Virginia			
12	governmental entities or their agents. Such data shall not be subject to release by such entities			
13	under the Freedom of Information Act or similar laws. VGIN in its discretion may release			
14	certain data by posting to the Internet. Distribution of the data for commercial or private use or			
15	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and			
16	shall require payment of a license fee to be determined by VGIN. All fees collected as a result			
17	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected			
18	fees and grants are hereby appropriated for future data updates or to cover the costs of existing			
19	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
20	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic			
21	Information Network which provides for the development and use of spatial data to support			
22	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
23	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
24	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
25	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			
26	Development Technology Services dedicated special revenue shall be used to support the			
27	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the			
28	development and use of spatial data to support E-911 wireless activities in partnership with			
29	Enhanced Emergency Communications Services.			
30	<i>E. The Information Technology Advisory Council shall develop, and the Virginia Information</i>			
31	<i>Technologies Agency (VITA) shall implement, a specific proposal for involving agencies served</i>			
32	<i>by VITA in planning for the replacement of information technology services currently provided</i>			
33	<i>by Northrup Grumman.</i>			
34	421. Emergency Response Systems Development			
35	Technology Services (71200).....		\$19,530,245	\$22,710,917
36	Emergency Communication Systems Development			
37	Services (71201).....	\$6,734,309	\$6,734,309	
38	Financial Assistance to Localities for Enhanced			
39	Emergency Communications Services (71202).....	\$7,803,968	\$10,984,640	
40	Financial Assistance to Service Providers for Enhanced			
41	Emergency Communications Services (71203).....	\$4,991,968	\$4,991,968	
42	Fund Sources: Dedicated Special Revenue.....	\$19,530,245	\$22,710,917	
43	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
44	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
45	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
46	be used for development and deployment of improvements to the statewide E-911 network.			
47	b. These funds shall remain unallotted until their expenditure has been approved by the			
48	Wireless E-911 Services Board.			
49	2. Out of the amounts for Emergency Communication Systems Development Services,			
50	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
51	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
52	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
53	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant			
54	to § 56-484.17.			

		Item Details(\$)		Appropriations(\$)	
ITEM 421.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	422.	Information Technology Development and Operations			
2		(82000)		\$316,645,017	\$331,624,253
3				\$309,552,088	\$312,536,026
4		Network Services -- Data, Voice, and Video (82003).....			
5		\$112,163,337	\$117,716,721		
6		\$105,070,408	\$112,047,016		
7		Data Center Services (82005).....			
8		\$109,287,180	\$113,764,968		
9			\$121,234,642		
10		Desktop and End User Services (82006).....			
11		\$89,895,853	\$94,406,972		
12			\$73,334,798		
13		Computer Operations Security Services (82010).....			
14		\$5,298,647	\$5,735,592		
15			\$5,919,570		
16		Fund Sources: Special		\$7,092,929	\$7,219,460
17				\$309,552,088	\$324,404,793
18		Internal Service.....			\$312,536,026
19					
20		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
21		A. Out of this appropriation, \$309,552,088 the first year and \$324,404,793 \$312,536,026 the			
22		second year for Information Technology Development and Operations is sum sufficient and			
23		amounts shown are estimates from an internal service fund which shall be paid solely from			
24		revenues derived from charges for services.			
25		2. Included in the amounts for Network Services - Data, Voice, and Video are funds from the			
26		Acquisition Services Special Fund which is paid solely from receipts from vendor information			
27		technology contracts. These funds will be used to finance procurement and contracting			
28		activities and costs unallowable for federal fund reimbursement.			
29		B. Political subdivisions and local school divisions are hereby authorized to purchase			
30		information technology goods and services of every description from the Virginia Information			
31		Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
32		terms and conditions of the contracts for such goods and services.			
33					
34	423.	Central Support Services for Business Solutions			
35		(82400)		\$11,806,841	\$11,806,841
36		Information Technology Services for Data Exchange			
37		Programs (82401).....		\$11,196,756	\$11,196,756
38		Information Technology Services for Productivity			
39		Improvements (82402).....		\$610,085	\$610,085
40		Fund Sources: Internal Service.....		\$11,806,841	\$11,806,841
41		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
42		The appropriation for Central Support Services for Business Solutions is sum sufficient and			
43		amounts shown are estimates from an internal service fund which shall be paid solely from			
44		revenues derived from charges for services. Included in these amounts are the projected first			
45		and second year costs for workplace productivity and collaboration solutions. These solutions			
46		are offered as optional services to executive branch agencies and other customers.			
47					
48	424.	Information Technology Planning and Quality Control			
49		(82800)		\$7,485,929	\$6,986,810
50				\$5,210,027	\$4,010,908
51		Information Technology Investment Management (Itim)			
52		Oversight Services (82801)		\$1,387,049	\$1,387,930
53		Enterprise Development Services (82803).....		\$6,098,880	\$5,598,880
54				\$3,822,978	\$2,622,978
55		Fund Sources: General.....		\$2,044,330	\$2,045,211
56		Dedicated Special Revenue.....		\$5,365,697	\$4,865,697
57				\$3,165,697	\$1,965,697
58		Federal Trust.....		\$75,902	\$75,902
59		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-225,			
2	§ 2.2-518, §§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021, § 2.2-4803 and			
3	§ 2.2-4806, Code of Virginia, Executive Department agencies and institutions may enter into			
4	management agreements with CGI Technologies & Solutions, Inc. (CGI) for debt collection and			
5	cost recovery services pursuant to Statements of Work 6 and 7 of the Enterprise Applications			
6	Master Services Agreement between the Commonwealth of Virginia and CGI. Executive			
7	Department agencies and institutions may also enter into additional Statements of Work with			
8	CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services			
9	related to such Agreement, which may include, but not be limited to, services supporting			
10	projects in the five towers of enterprise-level endeavors (financial management, human resource			
11	management, supply chain management, administrative management, and applications			
12	development and management). Work on enhanced collections and recoveries or any additional			
13	Statements of Work pursuant to § 2.2.4 of the Enterprise Applications Master Services			
14	Agreement shall not proceed if they commit the Commonwealth to expanding or significantly			
15	altering any existing federal or state program without the review and approval of the Governor			
16	and prior consultation with the Chairmen of the House Appropriations and Senate Finance			
17	Committees.			
18	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
19	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
20	Virginia.			
21	3. <i>The Chief Information Officer of the Commonwealth shall be required to review and</i>			
22	<i>approve any contractual agreements made pursuant to the Enterprise Applications Master</i>			
23	<i>Services Agreement with CGI Technologies and Solutions, Inc. before any such contract may</i>			
24	<i>go into effect.</i>			
25	B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000			
26	will provide for the development of enterprise applications for the Commonwealth, including			
27	the development of the performance budgeting and financial management systems. These			
28	working capital advances will be repaid from anticipated revenues from enhanced collections,			
29	cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant			
30	to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds			
31	derived from these working capital advances shall be expended without the prior budget			
32	approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the			
33	Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior			
34	to any approved expenditure.			
35	2. Funds received from the working capital advance will be used only for enterprise resource			
36	planning and development costs. No funds received from this working capital advance shall be			
37	used as payment toward operating costs of this or any other program.			
38	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from			
39	the unappropriated general fund balance in this act to pay down this working capital advance in			
40	the event other repayment sources in this act are not available or are insufficient to maintain a			
41	reasonable schedule for the payback of the working capital advance.			
42	C.1. In order to minimize the cost of information systems development, the Secretary of			
43	Technology shall work with all Cabinet Secretaries and their agencies to develop			
44	Commonwealth data standards for citizen-centric data, personnel, recipient information, and			
45	other common sources of information gathered by the Commonwealth and in use by systems			
46	set out within this item.			
47	2. Where active projects in this item, have implemented standardized data, the Secretary of			
48	Technology shall work with all Cabinet Secretaries and their agencies to determine if these			
49	standards should be adopted as Commonwealth data standards for use in active or future major			
50	IT projects or investments. Where active projects in this item do not conform to the			
51	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan			
52	for how the Secretary of Technology will identify data standards that should be adopted as			
53	Commonwealth data standards and the estimated cost of ensuring that each active IT project in			
54	the item complies with the Commonwealth data standard.			
55	3. The Chief Information Officer of the Commonwealth shall provide a report on progress			
56	toward discontinuation of the Unisys mainframe to the Governor and Chairmen of the House			

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Appropriations and Senate Finance Committees not later than September 15 of each year until				
2	such usage is discontinued. Agencies that use the Unisys mainframe shall provide all data and				
3	other information requested by the Virginia Information Technologies Agency (VITA) in a				
4	timely manner. All users of the Unisys mainframe shall also ensure that their current and				
5	future information technology strategic plans address anticipated changes in usage of the Unisys				
6	and any replacement, ancillary, or supplemental services. As required by §§ 2.2-2007 and				
7	2.2-1507, Code of Virginia, all budget requests that address or are affected by the reduction in				
8	the use of the Unisys mainframe shall be submitted to VITA prior to submission to the				
9	Department of Planning and Budget, in sufficient time to allow VITA to comply with its				
10	reporting responsibilities under those sections and under § 2.2-2013. VITA shall use this				
11	information to monitor actual and projected usage of the Unisys and IBM mainframe, servers,				
12	storage, and other services whose usage is affected by reduction in the use of the Unisys				
13	mainframe.				
14	D.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
15	the scope of formal reporting on major information technology projects in the Recommended				
16	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
17	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
18	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
19	(CIO) and the Secretary of Technology. Information on major information technology				
20	investments will continue to be provided General Assembly members and staff. Specifically,				
21	the following tasks will not be required, though the task may be performed in a more				
22	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
23	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
24	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
25	Technology and Science on a prioritized list of Recommended Technology Investment Projects				
26	(RTIP Report); (iii) The development by the CIO and regular update of a methodology for				
27	prioritizing projects based upon the allocation of points to defined criteria and the inclusion of				
28	this information in the RTIP Report; (iv) The indication by the CIO of the number of points				
29	and how they were awarded for each project recommended for funding in the RTIP Report;				
30	(vi) The reporting, for each project listed in the RTIP, of all projected costs of ongoing				
31	operations and maintenance activities of the project for the next three biennia following project				
32	implementation, a justification and description for each project baseline change, and whether				
33	the project fails to incorporate existing standards for the maintenance, exchange, and security of				
34	data; and (vii) The reporting of trends in current projected information technology spending by				
35	state agencies and secretariats, including spending on projects, operations and maintenance, and				
36	payments to Virginia Information Technologies Agency.				
37	2. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology				
38	projects are active and have been approved and recommended for funding by the Secretary of				
39	Technology. The data listed was self-reported to the Virginia Information Technologies Agency				
40	(VITA) by the responsible agencies. These projects are supported by strong business cases and				
41	thus were considered as priorities for funding in this biennium. VITA shall make available on				
42	its website a listing of active and approved major information technology programs updated on				
43	a quarterly basis. Notwithstanding any other provision of law and effective July 1, 2015, the				
44	Virginia Information Technologies Agency (VITA) shall maintain and update quarterly a list of				
45	major information technology projects that are active or are expected to become active in the				
46	next fiscal year and have been approved and recommended for funding by the Secretary of				
47	Technology. Such list shall serve as the official repository for all ongoing information				
48	technology projects in the Commonwealth and shall include all information required by				
49	§ 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
50	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
51	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
52	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
53	list can be maintained and updated quarterly, state agencies with major information technology				
54	projects that are active or are expected to become active in the next fiscal year shall provide				
55	in a timely manner all data and other information requested by VITA.				
56					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Secretary of Health and Human Resources (188) — Birth Registry Interface (BRI)	Feb 14, 2013	Mar 31, 2014	\$1,000,985
2	This project will establish a birth reporting service/interface between the birth registry and the ESB. The system of record for all birth records will be VVESTS (Virginia Vital Events and Screening Tracking System). The proposed functionality must support a HITSAC approved data standard which should align with the EDM standards. The project requires use of HITSAC endorsed messaging standards.			
3				
4				
5				
6				
7				
8				
9				
10				

	Estimated Project Expenditures	FY 2015	FY 2016
11			
12	General Fund	\$0	\$0
13	Nongeneral Fund	\$0	\$0
14			

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
15				
16	Virginia Department of Transportation (501) - Construction Documentation Management	Jan 17, 2013	Apr 30, 2014	\$1,100,000
17	This project is to implement a consistent way of managing construction documents, and in particular electronic documents, across all districts. Part of this initiative is to also to automate the Advertisement and Award process workflow to optimize its document management during the initial stages of the construction management lifecycle.			
18				
19				
20				
21				
22				
23				
24				

	Estimated Project Expenditures	FY 2015	FY 2016
25			
26	General Fund	\$0	\$0
27	Nongeneral Fund	\$0	\$0
28			

29

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Virginia Department of Transportation (501) - CSC			
3	System 2.0	Jan 24, 2013	Dec 31, 2014	\$5,910,333
4	Project Approach: The approach for the CSC System 2.0			
5	project is comprised of five key activities that include			
6	Project Initiation and Planning, Requirements Gathering,			
7	System Procurement, System Design and Implementation			
8	(Phase 3), and Project Closeout. Project Initiation and			
9	Planning comprises a key set of project activities designed			
10	to ensure that the project team is fully aligned with the			
11	client's project objectives and to establish the project			
12	management structures that will assist in achieving client			
13	business objectives for the project. To that end, a key task			
14	of Project Initiation and Planning is working with the			
15	VDOT's Project Sponsor and Project Manager to define			
16	and finalize the project scope, approach, and timeline and			
17	is reflected in this document. Project Schedule			
18	Development and Maintenance Project schedules are			
19	critical tools used to keep projects under control. We will			
20	use Microsoft (MS) Project 2002 as the project scheduling			
21	software and will provide initial and all subsequent			
22	versions of the project schedule in this format. It is our			
23	belief that the most detailed level of work defined in a			
24	project schedule should have clearly recognizable end			
25	point, where all can agree that the activity planned has, in			
26	fact, been successfully completed. Normally, this is done			
27	by assigning either well-defined milestones or well-defined			
28	deliverables to each activity. The CSC System 2.0 project			
29	team will work with VDOT's Project Manager(s) at project			
30	kickoff to develop a schedule for meeting the project			
31	objectives in accordance with VDOT's needs. The initial			
32	version of the project schedule has estimated start and end			
33	dates, which in turn will define the expected duration of the			
34	activity. Where dependencies and/or linkages between			
35	tasks exist, these will be specifically identified. It will be			
36	possible to identify the critical path within the project for			
37	those tasks that have been entered into Project Server and			
38	also view and manage multiple critical paths for each series			
39	of tasks. Specifically, the anticipated benefits of the CSC			
40	System 2.0 project include but are not limited to: 1)			
41	Provide better access to all VDOT information, 2) Provide			
42	better and more efficient service to internal and external			
43	customers with technology enabled systems that are			
44	integrated with appropriate VDOT systems, 3) Enable			
45	self-service and better customer follow-up, 4) Offer			
46	additional automated communications channels to			
47	customers, 5) Provide ability to track customer interactions,			
48	6) Provide ability to close the loop with customers on their			
49	requests, and 7) Provide management reporting to enable			
50	better decision making.			

51				
52	Estimated Project Expenditures	FY 2015	FY 2016	
53	General Fund	\$0	\$0	
54	Nongeneral Fund	\$0	\$0	

55

ITEM 424.	Agency Name / Project Title / Description	Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Secretary of Health and Human Resources (188) —	Start Date	Completion Date	Estimated Project Cost	
2	Death Registry Interface (DRI)	Feb 14, 2013	Apr 30, 2014	\$1,052,969	
3	This project is designed to establish a death reporting				
4	service/interfaces between the death registry and the ESB.				
5	The service will be supported by an extract of the minimum				
6	required fields to identify a death record. Additional				
7	development may be required to add a match code				
8	(Yes/No) and an MPI placeholder. In addition to supporting				
9	an inquiry death service on the ESB, a publish and				
10	subscribe model will be developed so the registry can				
11	actively publish new death notices as they occur. This will				
12	allow subscribers to trigger appropriate processing based on				
13	the notification.				
14					
15					
16	Estimated Project Expenditures	FY 2015		FY 2016	
17	General Fund	\$0		\$0	
18	Nongeneral Fund	\$0		\$0	
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Behavioral Health and Development				
22	Services (720) - DOJ - Data Warehouse	Sep 16, 2013	Jun 30, 2014	\$3,200,000	
23	Under the terms of federal Department of Justice (DOJ)				
24	settlement agreement, the Department of Behavioral Health				
25	and Developmental Services (DBHDS) must collect and				
26	report data relating to compliance with the agreement.				
27	DBHDS must purchase or develop a data warehouse				
28	application for the storage, aggregation and reporting of this				
29	data.				
30					
31	Estimated Project Expenditures	FY 2015		FY 2016	
32	General Fund	\$1,000,000		\$700,000	
33	Nongeneral Fund	\$0		\$0	
34					
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
36	Department of Professional and Occupational				
37	Regulation (222) - EAGLES closing out in Dec or Jan	Aug 1, 2007	Jan 31, 2014	\$7,977,793	
38	EAGLES will be a web enabled application to replace the				
39	two legacy systems, CLES and ETS, and will also support				
40	the agency's new business requirements. These new				
41	requirements include the filing of applications for initial				
42	licensure and consumer complaints via the Internet.				
43					
44	Estimated Project Expenditures	FY 2015		FY 2016	
45	General Fund	\$0		\$0	
46	Nongeneral Fund	\$0		\$0	
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ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) - EDSP - Eligibility			
3	Modernization - Conversion	Apr 25, 2013	Jul 10, 2014	\$10,569,816
4	The EDSP Eligibility Modernization Conversion project			
5	will focus its efforts on converting the data in the ADAPT			
6	legacy system and DMAS CHAMPS legacy system for the			
7	Families & Children's Medicaid, CHIP, and FAMIS			
8	categories into VaCMS. The CMS federal requirement			
9	stipulates for these eligible ongoing Medicaid categories			
10	(starting April 2014) at the time of their renewal process,			
11	continued eligibility must be evaluated against the new			
12	MAGI Medicaid rules. This conversion project will move			
13	those existing cases into VaCMS and eligibility			
14	determination be performed by the external rules engine			
15	accomplished in the Eligibility Modernization MAGI			
16	project. Conversion will be performed on a month by month			
17	schedule (based on the Medicaid renewal date) until all			
18	cases for these categories have been converted from these			
19	two legacy systems, enabling the discontinuance of			
20	Medicaid from the ADAPT legacy system and the			
21	retirement of the CHAMPS legacy system. The Eligibility			
22	Modernization Conversion project will result in: The			
23	elimination of multiple Medicaid case management systems			
24	into a single case management system. Improve the use of			
25	technology for efficient case management. Consistency due			
26	to data consolidation. Reduction in fraud and errors through			
27	data consolidation.			
28				
29	Estimated Project Expenditures	FY 2015	FY 2016	
30	General Fund	\$11,595	\$0	
31	Nongeneral Fund	\$0	\$0	
32				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) - EDSP - Eligibility			
3	Modernization - Program Migration Project	Mar 18, 2013	Feb 1, 2016	\$75,197,063
4	The modernization and migration consists of MAPPER			
5	UNISYS system replacement for the ADAPT application			
6	and the Energy Assistance Program application. ADAPT is			
7	the current eligibility determination and case management			
8	system for SNAP, TANF, Employment Service. The			
9	Eligibility Modernization Program Migration Project will			
10	convert the cases that contain the programs in ADAPT and			
11	the Energy system into VaCMS along with accepting new			
12	applications for these programs via online (Customer			
13	Portal) and paper (manual data entry) processes. This			
14	project also involves the external rules engine (iLOG). All			
15	program rules will be incorporated into iLOG with the			
16	outcome of eligibility determination, authorization, and case			
17	management within this single case management solution.			
18	The EDSP Eligibility Modernization Program Migration			
19	Project anticipates minor changes to Customer Portal to			
20	accommodate VaCMS changes. All interfaces currently			
21	being performed by the legacy systems are included and			
22	must be performed by the single case management system.			
23	Work efforts will be performed to sunset the ADAPT and			
24	Energy legacy systems as all programs are converted to			
25	VaCMS. Leveraging the current web-based technology			
26	provided in the VaCMS solution and/or the technology in			
27	the Customer Portal will allow VDSS to work towards each			
28	state and local DSS employee having a single sign-on to			
29	access other VDSS systems. VDSS anticipates using a			
30	single authentication tool to allow users to sign into the			
31	VDSS "system" one time. VDSS has also researched other			
32	vendor solutions to resolve the challenge of having many			
33	different "terminal emulation" based legacy type			
34	applications. With single sign-on, workers will have			
35	improved capabilities for accessing various VDSS systems			
36	required to support benefit (Public Assistance) and service			
37	delivery. A state-wide document management and imaging			
38	solution is another deliverable of this project. Throughout			
39	the Virginia Social Service Systems (VSSS), vast amounts.			
40				
41	Estimated Project Expenditures	FY 2015	FY 2016	
42	General Fund	\$5,619,304	\$4,471,788	
43	Nongeneral Fund	\$0	\$0	
44				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Department of Health (601) — Electronic Death			
2	Registration (EDR)	Mar 22, 2011	Dec 30, 2014	\$3,003,500
3	Project Approach: The Office of Information Management			
4	(OIM) has performed a feasibility analysis and considered			
5	options such as the availability of a Customer Off The Shelf			
6	(COTS) system or some form of "canned" software. After			
7	much research, it became readily apparent, that no related,			
8	customizable application exists or has been developed that			
9	DVR could use to perform their tasks regarding death			
10	registration. Several States such as Indiana and Nebraska			
11	have developed and deployed electronic death registration			
12	systems, but those systems are neither web-based nor			
13	available online. They remain client-server applications			
14	until now. Other States such as California, have developed a			
15	web-based electronic death registration system, but have			
16	significantly different requirements and lack the total			
17	automation that DVR desires. Additionally, some of the			
18	technologies used would not be compatible with other OIM			
19	systems which would make integration difficult and			
20	expensive. Furthermore, while standardization of death			
21	certificates throughout the United States is an objective, it			
22	might only be possible to a certain extent. The stakeholders			
23	of the applications for different States have different			
24	requirements. In order to best serve the requirements of the			
25	stakeholders (DVR, Funeral Directors, OCMs,			
26	Physicians), the Office of Information Management along			
27	with the users of the Division of Vital Records, propose to			
28	develop an in-house, customized, web-based Electronic			
29	Death Registration system that will meet the needs of the			
30	Business Users and can be seamlessly integrated, with only			
31	nominal costs, into the current Virginia Vital Events and			
32	Screening Tracking System (VVESTS) which was also			
33	developed and created in-house by OIM. Therefore, OIM is			
34	proposing to add the (EDR) system as a new subsystem to			
35	VVESTS. Reducing many disparate systems into a single,			
36	central database will lower maintenance cost and as			
37	VVESTS has proven, will provide additional benefits of			
38	improved analysis capacity across programs, thus,			
39	permitting OIM to also utilize the existing infrastructure,			
40	advanced security features and existing Oracle software			
41	license. OIM will continue the same technology deployed			
42	with VVEST namely Oracle Web Technology, upgrading			
43	the current database to Oracle 11G, for the front end we will			
44	utilize Oracle Designer 2000 and web-toolkit and the web			
45	servers will utilize the Oracle Application Server powered			
46	by Apache v. 1.2 Furthermore, OIM is proposing to use			
47	some of the same IT team that so successfully developed			
48	the VVESTS application. This approach is also consistent			
49	with the strategic goal of OIM to develop enterprise			
50	architecture, rather than separate isolated systems. To			
51	reiterate, this new system shall be web-based, allowing all			
52	participating users to perform their duties and fulfill their			
53	responsibilities online, thereby, reducing and eventually			
54	eliminating any of the paperwork that is currently required.			
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ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Behavioral Health and Developmental				
7	Services (720) — Electronic Health Records (EHR)	Jan 7, 2013	Apr 18, 2016	\$32,392,400	
8	This project involves the purchase of a comprehensive				
9	clinical information system for behavioral healthcare that				
10	manages the care data of thousands of patients in the				
11	facilities. In order to properly manage the care provided,				
12	clinical data in the form of thousands of transactions per				
13	facility per day needs to be collected, stored and analyzed				
14	using an electronic medical record. The system would be				
15	implemented at all sixteen facilities and Central Office and				
16	would help to eliminate the manual data processes still used				
17	in many clinical areas. An electronic medical record,				
18	supported by a suite of clinical applications will greatly				
19	reduce risk while greatly increasing operational efficiencies,				
20	cost savings and most important of all, patient satisfaction.				
21					
22	Estimated Project Expenditures	FY 2015		FY 2016	
23	General Fund	\$0		\$0	
24	Nongeneral Fund	\$0		\$0	
25					
26	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
27	Department of Accounts (151) - Financial Management				
28	Enterprise Rollout (Cardinal Project Part 3)	Mar 14, 2013	Dec 13, 2016	\$60,000,000	
29	The Cardinal Project - Part 3 will deploy the new Cardinal Base				
30	and will replace the DOA current financial system,				
31	Commonwealth Accounting and Reporting System (CARS).				
32	Out of scope agencies (such as restructured higher education)				
33	and agencies with agency based financial systems will develop				
34	an interface to the Base. The Solution is Oracle's PeopleSoft				
35	Enterprise Resource Planning (ERP) implementation of General				
36	Ledger, Accounts Payable, Expenses and Accounts Receivable -				
37	Funds Receipt. Additionally, the first release of Cardinal				
38	Business Intelligence Reporting will be included. The Base				
39	system will be deployed to all current CARS-only agencies and				
40	interfaced with the financial systems that currently interface to				
41	CARS. The scope of this project also includes the Change				
42	Leadership, Training required to migrate off of CARS.				
43					
44	Estimated Project Expenditures	FY 2015		FY 2016	
45	General Fund	\$0		\$0	
46	Nongeneral Fund	\$0		\$0	
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ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Virginia Department of Transportation (501) — FMS Sun			
2	Set and Data Marts			
3		May 20, 2013	Feb 28, 2015	\$2,573,900
4	The implementation of the Cardinal Project will necessitate the			
5	sunsetting of both the FMSI and FMSII Financial Systems and			
6	retention of business critical data. Sunsetting of these systems in			
7	an organized fashion will create greatly reduced operational			
8	expenses from VITA. The FMS Data Marts will retain critical			
9	data from the FMSI and FMSII Financial Systems and create a			
10	Financial Data Store for reporting purposes. The objective of			
11	this project is to have the data store information available to			
12	VDOT internal systems to merge with Cardinal financial data			
13	for business intelligence reporting.			

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	Estimated Project Expenditures	FY 2015	FY 2016
15	General Fund	\$121,000	\$0
16	Nongeneral Fund	\$0	\$0
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	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
19	Department of Medical Assistance Services (602) - HIPAA			
20	Upgrade Code Set (ICD-10)			
21		Feb 6, 2012	Jan 30, 2015	\$12,730,355
22	The Centers for Medicare and Medicaid Services (CMS) has			
23	passed regulation requiring that the ICD-10 version of Code Set			
24	be implemented. DMAS will have to plan and implement the			
25	new version in order to remain HIPAA compliant and continue			
26	to receive and send electronic data. Implementation of the			
27	changes will require modification to the MMIS for the ICD- 10			
28	version, and extensive provider outreach and trading partner			
29	testing.			

30

	Estimated Project Expenditures	FY 2015	FY 2016
31	General Fund	\$0	\$0
32	Nongeneral Fund	\$0	\$0
33			

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ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Virginia Department of Transportation (501) - HR ECM and Workflow Optimization	Mar 29, 2012	Mar 7, 2014	\$1,521,102
2	The project will: 1. Develop a secure repository containing electronic personnel file information for current VDOT employees; 2. Develop standard business process and electronic content management for HR's three highest priority workflows: (a) Pay Action, (b) Annual Performance Management, and(c) Critical Hire; 3. Develop a solution that leverages the agency's SharePoint Server 2010 to meet VDOT HR's workflow improvement and electronic content management needs. The benefits of this project will increase the efficiency and effectiveness of Human Resources by converting three manual paper-based workflows into an electronic content management system with automated workflows. It will improve HR's overall productivity, service levels, and data accuracy while maintaining cost effectiveness and compliance with HR, IT, and records management's regulations, policies, and standards. Secure access to electronic personnel files regardless of time and location will enable a culture of collaboration across the enterprise. There is a huge opportunity for other organizations and agencies outside of VDOT to learn from this initiative. Other organizations who are interested in optimizing their HR processes have already expressed interest in learning about the benefits and results of this project effort. Identification of those agencies with potential interest (such as VITA and VCCS), and making recommendations and sharing project deliverables with those organizations will be made at the conclusion of this project or as requested.			
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	Estimated Project Expenditures	FY 2015	FY 2016
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31	General Fund	\$0	\$0
32	Nongeneral Fund	\$0	\$0
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	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
34				
35	Secretary of Health and Human Resources (188) - Immunization Registry Interface (IRI)	Mar 18, 2013	May 30, 2014	\$1,190,297
36	Participating organizations such as hospital providers create a file to include new and updated immunization activity for import into Virginia Immunization Information System (VIIS) and receive an acknowledgement of their transmission from VIIS. All content processing and data de-duplication will be performed by VIIS. Business partners may also create a query message to which VIIS will generate a response message. There will be a component to the Immunization Registry Interface project in which VDH is expected to participate in the HIE Pilot Phase. Current immunization service/interfaces include: Immunization DE, Immunization DE - Carilion Hospital, and Immunization DE - UVA. Current messaging partners: Sentara, Coventry, Airforce, CHKD, Fairfax County, Anthem, UVA, VA Premier, Carilion Hospital, and UVA.			
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ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Estimated Project Expenditures	FY 2015	FY 2016		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Alcoholic Beverage Control (999) - Point of				
7	Sales Environment Upgrade	Sep 30, 2013	May 30, 2014	\$3,500,000	
8	Upgrade VABC's entire POS Software System to current OS				
9	and POS software. This will include having a third party meet				
10	SEC-501 and PCI-DSS requirements. Upgrades will include the				
11	following POS operating system to Windows 7 or Linux Server				
12	operating system upgrade to Windows Server 2008 R2 or 2012				
13	version. POS application upgrade to version 2.3 which is				
14	downloadable under the current ABC support contract. New				
15	purchase of Scan guns compliant with SAP POS software which				
16	will reside and authenticate on active directory. Mobile POS				
17	upgrade to new third party software (Red Iron) compliant with				
18	SAP. Vendor support from SAP for software testing and special				
19	ABC configurations included from the current software version				
20	will be a portion of the allocated costs. Third party vendor				
21	support will also be needed for implementation of the image				
22	installation at each store during off hours of operations.				
23					
24	Estimated Project Expenditures	FY 2015	FY 2016		
25	General Fund	\$0		\$0	
26	Nongeneral Fund	\$0		\$0	
27					
28	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
29	Virginia Department of Transportation (501) -				
30	PreConstruction/CRLMS	Oct 31, 2012	Mar 16, 2015	\$2,507,500	
31	Transport PreConstructions and civil rights Management				
32	System Implementation				
33					
34	Estimated Project Expenditures	FY 2015	FY 2016		
35	General Fund	\$0		\$0	
36	Nongeneral Fund	\$0		\$0	
37					
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
39	Department of State Police (156) — Replacement and				
40	Enhancement of the Central Criminal History (CCH)				
41	Application	Oct 1, 2013	Jul 31, 2015	\$4,762,000	
42	This project is to replace the CCH application with software				
43	developed in a modern programming and database technology				
44	consistent with Virginia's Enterprise Architecture Standards.				
45	The current system is written in MFCOBOL and relies upon				
46	proprietary emulation technology for its operations. Money was				
47	appropriated in the 2008 General Assembly to begin the				
48	migration of this critical system.				
49					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Estimated Project Expenditures	FY 2015	FY 2016
2	General Fund	\$150,000	\$20,900
3	Nongeneral Fund	\$1,783,000	\$427,100

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5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
6	Secretary of Health and Human Resources (188) —			
7	Rhapsody Connectivity (RC)	Mar 1, 2013	Jan 31, 2014	\$1,656,000
8	The Orion Rhapsody data integration engine is used by DGS			
9	Department of Consolidated Laboratory Services (DCLS) and			
10	VDH to facilitate the accurate and secure exchange of electronic			
11	data using with the COV Enterprise Service Bus (ESB). VDH			
12	and DCLS interfaces use Rhapsody for messaging. Rhapsody			
13	connectivity project is needed for DCLS and VDH to participate			
14	in the HIE Pilot Phase.			

15

16	Estimated Project Expenditures	FY 2015	FY 2016
17	General Fund	\$0	\$0
18	Nongeneral Fund	\$0	\$0

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20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Virginia Employment Commission (182) — Unemployment			
22	Insurance Modernization	Sep 17, 2009	Feb 28, 2015	\$58,540,154
23	The modernization of the Unemployment Insurance System is a			
24	major initiative for the VEC in the Agency Strategic Plan. This			
25	client/server system will replace the VEC's decades-old			
26	IBM-mainframe Benefits, Tax, and Wage systems. Agency			
27	stakeholders will have direct leadership and governance			
28	responsibilities for the Investment. Customer stakeholders			
29	include employers of the Commonwealth as well as individual			
30	citizens who require support from the Unemployment Insurance			
31	program. Approach: Prior to selecting a solution the VEC			
32	reviewed the similar efforts in other states and conducted			
33	interviews with states engaged in UI Modernization. VEC			
34	documented lessons learned and developed decision tools to be			
35	used in the procurement process. VEC also went through a			
36	Business Process Reengineering effort and developed process			
37	flows for key business processes. The solution consists of			
38	replacing the Unemployment Insurance Benefits, Tax, and			
39	Wage systems with a modern, integrated system based on			
40	client/server and web-based technologies. The solution enhances			
41	and expands self-service, document management, workflow,			
42	and on-line processing with applications that are easy to use and			
43	minimize manual intervention. Phase 1 of the solution was an			
44	RFP and selection and IT vendor partner. Phase 2 was to			
45	develop a comprehensive Project Plan, for the IAOC, and			
46	procure an IV&V vendor who will review project progress at			
47	key milestones. Phase 3 was to define and document the			
48	Architectural designs and Technology Architecture			
49	requirements. Phase 4 is system construction based on the above			
50	architectural designs followed by testing, training, rollout, and			
51	project closing.			

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ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Estimated Project Expenditures	FY 2015	FY 2016		
2	General Fund	\$0	\$0		
3	Nongeneral Fund	\$0	\$0		
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of State Police (156) — Virginia Intelligence				
7	Management System (VIMS)	May 15, 2013	Sep 25, 2014	\$2,210,672	
8	VSP seeks to procure an intelligence management software				
9	system (Intelligence System) that can provide the Virginia				
10	Fusion Center with a means to track, link, and analyze persons,				
11	places, things, and events of interest to the Virginia Fusion				
12	Center. The Intelligence System will import data from a variety				
13	of disparate data sources including user input, commercial data				
14	sources, government data sources, and the Internet. The				
15	Intelligence System will convert all the data from TIPS Legacy				
16	System and enable VSP to decommission TIPS.				
17					
18	Estimated Project Expenditures	FY 2015	FY 2016		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$0	\$0		
21					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Health (601) — Women, Infants, Children			
3	(WIC) Electronic Benefits Transfer (EBT) Project	Jan 8, 2009	Oct 13, 2014	\$6,619,018
4	This project will develop and implement the business processes			
5	and associated technology to provide e-WIC issuance,			
6	redemption, payment, and reconciliation services to distribute			
7	food benefits in the Virginia and West Virginia WIC Programs,			
8	the states of the e-WIC Consortium. Virginia will act as the lead			
9	state and will perform Consortium level project management			
10	and administration activities. The project will require			
11	procurement of a number of services including support for the			
12	development of an Implementation Advanced Planning			
13	Document (IAPD), as required by the United States Department			
14	of Agriculture Food and Nutrition Service, Quality Assurance			
15	and Monitoring, and Design, Development, and Implementation			
16	of the selected e-WIC solution. During preliminary planning of			
17	the e-WIC project, the Virginia Division of WIC and			
18	Community Nutrition Services completed a baseline analysis of			
19	the current system and conducted a feasibility study and			
20	cost-benefit analysis to evaluate three e-WIC alternatives. The			
21	WIC EBT Feasibility Study and Cost Benefit Analysis found			
22	that the online, outsourced EBT technology received the highest			
23	ranking with respect to the evaluation criteria selected by the			
24	state. Online EBT requires a real-time connection to the host for			
25	transaction authorization, as the term off-line indicates,			
26	transactions at the point of sale (POS) do not require a real-time			
27	connection to the host for authorization, instead transactions are			
28	validated directly against data stored on a Smart card. Among			
29	other criteria, each alternative was evaluated with respect to its			
30	proven record of implementation, operation, and integration; its			
31	ability to increase accuracy and accountability; and its ability to			
32	minimize ongoing operations costs. Given the context of the			
33	Virginia WIC Program, including current IT development			
34	projects and in-house technology development support, the			
35	online, outsourced solution provides the greatest opportunity to			
36	meet project goals including, accomplishment of the proposed			
37	development schedule and implementation of proven			
38	technology.			

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	During project execution the e-WIC Consortium will work with				
2	a qualified EBT service developer to design, develop and				
3	implement the e-WIC system. Virginia, as the lead state of the				
4	Consortium, will be responsible for project management and				
5	contract administration throughout the duration of the project.				
6	The Consortium will submit regular status reports to the				
7	appropriate stakeholders including USDA FNS and other				
8	internal and external oversight authorities. At the completion of				
9	the e-WIC project the Consortium will manage the transition				
10	from project implementation to operations. Each state will				
11	contract for operations separately. The EBT service provider				
12	selected in each state will begin full operations as the State's				
13	EBT processor.				
14					
15	Estimated Project Expenditures	FY 2015	FY 2016		
16	General Fund	\$0	\$0		
17	Nongeneral Fund	\$0	\$0		
18					
19	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project	Cost
20	Jamestown-Yorktown Foundation (425) — Yorktown				
21	Museum Replacement Technology	Mar 6, 2012	Dec 31, 2016	\$2,395,000	
22	This project will install the requisite technology components for				
23	the Yorktown Museum replacement project, including exhibit				
24	technology, audio visual components, wireless, data and				
25	telecommunications. Project funding will be via bonds and no				
26	general funds allocated.				
27					
28	Estimated Project Expenditures	FY 2015	FY 2016		
29	General Fund	\$0	\$0		
30	Nongeneral Fund	\$731,000	\$765,000		
31					
32	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project	Cost
33	Department of Alcoholic Beverage Control (999) - ABC				
34	Licensing and Compliance System	Feb 3, 2014	Dec 31, 2014	\$1,000,000	
35	This project is for the procurement and implementation of a				
36	software application to store and maintain all information				
37	related to the licensee applications, licensee records, and license				
38	compliance records. This system will replace the existing Core,				
39	Webcore, eLFI, Licensee Search, WebInvize, Invize, eBanquet,				
40	and CMS (Regulatory function only) applications.				
41					
42	Estimated Project Expenditures	FY 2015	FY 2016		
43	General Fund	\$500,000	\$0		
44	Nongeneral Fund	\$0	\$0		
45					

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Taxation (161) - Collection and Audit Case				
3	Management Mobile System	Jul 1, 2014	Jun 30, 2018	\$3,000,000	
4	Mobile Collection and Case Management system will allow				
5	TAX field staff (auditors/collectors) to use tablets. The tablets				
6	would have an audit application that would encompass audit				
7	case management and audit workbench. Auditors could connect				
8	where ever a cell signal was available. The application would				
9	have the ability to work disconnected in the event there is no				
10	cell signal available. The system will have the ability to accept a				
11	credit/debit card or electronic check, and the ability to exchange				
12	encrypted electronic documents with taxpayers. The system will				
13	integrate directly with AR so audit returns could be loaded				
14	automatically w/the appropriate compliance code and no				
15	additional involvement by other staff. As technology moves to				
16	more mobile platforms, TAX needs to enable systems to				
17	interface with them. It also makes sense for TAX staff,				
18	especially those in the field to have the same tools as our				
19	customers. This solution will allow TAX staff the use of a tablet				
20	and/or smart phone in the field to assist taxpayers with filing				
21	returns and paying their taxes. The field rep would pull out his				
22	smart device and file the returns electronically, with the use of a				
23	Square which is an electronic device that is attached to a tablet				
24	or Smartphone that can process credit card payments. The rep				
25	will be able to take the payment electronically and have the				
26	confirmation of the filing and the payment emailed to the				
27	taxpayer. This presents an opportunity for educating the				
28	taxpayer and achieving the Commonwealth/TAX goals for				
29	electronic filing and payment. This would decrease paperwork				
30	for the agent and save TAX time and money because funds will				
31	be processed to the bank more efficiently, no delays or costs for				
32	mailing and there is no paper return or check process.				
33					
34	Estimated Project Expenditures	FY 2015	FY 2016		
35	General Fund	\$750,000	\$750,000		
36	Nongeneral Fund	\$0	\$0		
37					
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
39	Virginia Department of Transportation (501) - Electronic				
40	Bulletin Board	Dec 15, 2013	Jun 30, 2014	\$1,967,000	
41	This project will entail the rollout of Electronic Bulletin Board				
42	agency wide. This will include hardware installation, setup,				
43	operational support, and content infrastructure development.				
44					
45	Estimated Project Expenditures	FY 2015	FY 2016		
46	General Fund	\$0	\$0		
47	Nongeneral Fund	\$0	\$0		
48					

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016

		Start Date	Completion Date	Estimated Project Cost
1	Agency Name / Project Title / Description			
2	Department of Motor Vehicles (154) - FACE - Business			
3	Logic Transformation	Nov 1, 2013	Jun 30, 2015	\$1,800,000
4	This precursor to the project is a proof-of-concept (POC) that			
5	will address a single transaction and determine the most			
6	effective method(s), tool(s) and solution(s) for accomplishing			
7	the overarching Business Layer Transformation project.			
8	Through the POC, DMV will evaluate several specific tools and			
9	determine the tasks necessary. The Project Description, will be			
10	updated to reflect the outcomes of the POC and fully describe			
11	the overall project for approval			
12				

13				
14	Estimated Project Expenditures	FY 2015	FY 2016	
15	General Fund	\$0	\$0	
16	Nongeneral Fund	\$1,200,000	\$0	
17				

		Start Date	Completion Date	Estimated Project Cost
18	Agency Name / Project Title / Description			
19	Department of Motor Vehicles (154) - FACE - DMV			
20	Correspondence Transformation	Dec 2, 2013	Jun 30, 2015	\$1,382,400
21	DMV issues an average of 30,000 pieces of correspondence			
22	weekly (1.56 million annually), many of which are required by			
23	Virginia Code. The current solution for developing and			
24	modifying correspondence has reached its end of life and is no			
25	longer supported. It requires professional IT resources for every			
26	change. This FACE sub-project will replace all existing			
27	correspondence and transform the business logic which drives it.			
28	The resulting solution will allow business owners to self-service			
29	correspondence and play an expanded role in the creation of			
30	new artifacts.			
31				

32				
33	Estimated Project Expenditures	FY 2015	FY 2016	
34	General Fund	\$0	\$0	
35	Nongeneral Fund	\$594,432	\$0	
36				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Secretary of Health and Human Resources (188) -			
2	HIT/MITA Program	Nov 14, 2011	Apr 29, 2014	\$7,453,994
3	The purpose of the HIT/MITA Program is to align the			
4	Commonwealth with Federal direction relative to the			
5	American Recovery and Reinvestment Act (ARRA) and the			
6	Patient Protection and Affordable Care Act of 2010			
7	(PPACA). These acts present significant funding			
8	opportunities to improve the quality and value of American			
9	healthcare. PPACA mandates Medicaid expansion in 2014,			
10	which is predicted to increase Virginia's Medicaid			
11	membership by 35-45%. Leveraging the Federal funding			
12	opportunities to offset the impact of expansion is an			
13	important investment in Virginia's future. The Federal			
14	funding available under ARRA and PPACA provide			
15	opportunities to achieve the following outcomes for			
16	Virginia: Build on current health reform efforts; Modernize			
17	information technology infrastructure as an enabler for			
18	future business transformation; Provide a technical			
19	environment where standards-based interoperability is			
20	possible between new and legacy systems; Provide web			
21	based self-directed service options for human services;			
22	*Reduce the need for large administrative and operational			
23	staff for Federal and State programs; Reduce overall			
24	long-term technology costs for Federal and State programs;			
25	and Provide an enterprise technology environment that is			
26	accessible on a pay-for-use basis by Federal, State, and			
27	local governments as well as non-government			
28	organizations, community based-services, and commercial			
29	interests as allowed by policy.			
30				

31

	Estimated Project Expenditures	FY 2015	FY 2016
32	General Fund	\$299,845	\$200,005
33	Nongeneral Fund	\$0	\$0
34			

35

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Virginia Department of Transportation (501) — Inventory			
37	Module (Cardinal)	May 1, 2014	Oct 31, 2015	\$9,000,000
38	The project will replace the WebIMS application with the			
39	PeopleSoft Inventory Module. This will integrate the inventory			
40	function at VDOT with the Cardinal system. This			
41	implementation is required because the current application			
42	technology is reaching the end of its productive life, and the			
43	business process warrants it be incorporated within the financial			
44	system. Microsoft Corporation ended support for Active Server			
45	Pages software in 2008. It is no longer possible to make changes			
46	to certain sections of the application.			
47				

48

	Estimated Project Expenditures	FY 2015	FY 2016
49	General Fund	\$0	\$0
50	Nongeneral Fund	\$2,000,000	\$0
51			

52

ITEM 424.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Jamestown/Yorktown Foundation (425) - JS Exhibit Renovation				
3	Technology		Aug 1, 2014	Oct 31, 2018	\$1,269,800
4	Planning and replacement of technology components in permanent				
5	museum galleries. Includes audio visual equipment such as projectors,				
6	monitors, touch panels, software, controllers, and related installation. This				
7	technology is essential to the museum operations.				
8					
9	Estimated Project Expenditures		FY 2015	FY 2016	
10	General Fund		\$50,000	\$50,000	
11	Nongeneral Fund		\$69,600	\$89,600	
12					
13	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
14	Department of Taxation (161) - My Virginia TAX		Jun 1, 2014	Dec 31, 2017	\$4,000,000
15	My Virginia TAX is the Department's version of "My Account"				
16	which will allow taxpayers (individuals and businesses) to				
17	access their data/information online with the use of a more				
18	robust single sign-on/ authentication portal with security				
19	questions to allow for self-service when they forget their				
20	password. Today TAX maintains multiple systems with multiple				
21	Login entry points. Taxpayers have long complained about not				
22	being able to go to one place on our website to access our online				
23	systems. The My Virginia TAX concept would include an				
24	improved version of the functionality we provide today, as well				
25	as provide new functionality that is not there today. Taxpayers				
26	would be able to electronically file and pay any tax. Taxpayers				
27	would be able to access a complete history of their account				
28	including past filings, payments made, refunds issued (including				
29	Where's My Refund status while pending), correspondence that				
30	was sent assessments/bills pending (and paid).				
31					
32	Estimated Project Expenditures		FY 2015	FY 2016	
33	General Fund		\$1,200,000	\$1,100,000	
34	Nongeneral Fund		\$0	\$0	
35					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Human Resource Management (129) - PMIS			
3	Migration from UNISYS	Jul 1, 2014	Jun 30, 2016	\$7,000,000
4	This project involves moving all DHRM applications off of the			
5	Unisys mainframe and into a server / web / relational database			
6	environment. This migration must be accomplished by June 30,			
7	2016 in order for the Commonwealth to avoid approximately			
8	\$15 million in annual charges related to DHRM's use of the			
9	mainframe. NOTE: DHRM has submitted a budget request /			
10	decision package to DPB for \$5.5M for this project. The			
11	additional \$1.5M (that bring total project costs to \$7M)			
12	represent the monies that DHRM would already have in its base			
13	budget for existing personnel, office space, existing servers, etc.			
14	and would expend for the project over the FY15-16 biennium.			
15	At this stage of the cost estimation process DHRM anticipates			
16	that half of the \$5.5M requested in its decision package to DPB			
17	will be needed in FY15 and half in FY16. However, DHRM			
18	needs for any unused monies in FY15 to carryover and be			
19	available for project use in FY16.			
20				
21	Estimated Project Expenditures	FY 2015	FY 2016	
22	General Fund	\$3,500,000	\$3,500,000	
23	Nongeneral Fund	\$0	\$0	
24				
25	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
26	Department of State Police (156) - Replacement and			
27	Enhancement of the Statewide Incident-Based Reporting			
28	System	Apr 1, 2014	Dec 31, 2015	\$1,200,000
29	The current statewide Incident-Based Reporting System needs			
30	to be replaced because it is based on older legacy technology			
31	and does not meet the needs of the law enforcement community			
32	in Virginia. The current system is based on proprietary			
33	technology which relies upon support from a small firm and it is			
34	difficult to modify or enhance. In addition, personnel to			
35	support this system are not readily available in the marketplace			
36	due to the system platform (MFCobol). For these reasons, it is			
37	imperative that it be redeveloped consistent with Virginia's			
38	Enterprise Architecture standards.			
39				
40	Estimated Project Expenditures	FY 2015	FY 2016	
41	General Fund	\$0	\$0	
42	Nongeneral Fund	\$0	\$0	
43				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of State Police (156) - Replacement of Mapper				
3	HR System	Jan 31, 2014	Dec 31, 2014	\$1,250,000	
4	This project will assist the Personnel Division in migrating from				
5	the current Mapper Human Resource Programs to the Oracle				
6	eBusiness Suite Human Resources application, convert legacy				
7	data, and establish the necessary interfaces required by other				
8	Virginia State Police (VSP) applications. This will move the HR				
9	system from a transitional technology to a strategic technology				
10	in accordance with the Commonwealth's enterprise architecture.				
11					
12	Estimated Project Expenditures	FY 2015	FY 2016		
13	General Fund	\$500,000	\$0		
14	Nongeneral Fund	\$0	\$0		
15					
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
17	Department of Transportation (501) - Safety Loss Control				
18	Data Management System	Dec 2, 2013	Sep 26, 2014	\$2,000,000	
19	Global management of Safety and Health forms related to				
20	Injuries, Tort, Drug Testing, Training Certifications, etc.				
21	Internal resources would be required for data migration and				
22	interfaces to existing systems.				
23					
24	Estimated Project Expenditures	FY 2015	FY 2016		
25	General Fund	\$0	\$0		
26	Nongeneral Fund	\$1,578,000	\$0		
27					
28	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
29	Department of State Police (156) — STARS Asset				
30	Management Tracking System	Jan 31, 2014	Jun 30, 2015	\$1,020,000	
31	STARS needs an asset management and tracking system to				
32	provide up to date inventory information and historical tracking				
33	of radio and tower assets and equipment.				
34					
35	Estimated Project Expenditures	FY 2015	FY 2016		
36	General Fund	\$560,000	\$0		
37	Nongeneral Fund	\$0	\$0		
38					

ITEM 424.	Item Details(\$)	Appropriations(\$)			
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Virginia Information Technologies Agency (136) -				
3	Telecommunications Expense (Management) and Billing				
4	Systems (TEBS)	Oct 25, 2013	Mar 31, 2015	\$3,000,000	
5	Delivery with a modern integrated, user-friendly system that				
6	supports all of the existing TIBS functionality and providing				
7	additional telecommunication expense functionality. VITA will				
8	provide the functional leadership for the project with				
9	participation from agency personnel who will use the TEBS				
10	system. Additionally, VITA and agency personnel will				
11	participate in the requirements definition of the TEBS project to				
12	help determine the technological approach (in-house options,				
13	outsourcing, SaaS, COTS, etc) for a TEBS solution. The				
14	proposed solution will incorporate Telecommunications				
15	Expense Management. This is an integrated approach that				
16	extends beyond transaction processing to cover all aspects of				
17	telecommunications services to include: sourcing management,				
18	ordering and provisioning and user support, inventory				
19	management, invoice management, usage management, dispute				
20	resolution and executive information and decision support.				
21					
22	Estimated Project Expenditures	FY 2015	FY 2016		
23	General Fund	\$0	\$0		
24	Nongeneral Fund	\$1,180,000	\$0		
25					
26	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
27	Department of Motor Vehicles (154) - WebCAT Rewrite	Feb 1, 2014	Jun 30, 2015	\$1,797,120	
28	DMV has a highly sophisticated Motor Carrier operation that				
29	manages every aspect of driver and vehicle licensing, fuels tax,				
30	inter- and intra-state regulations and licensing. The Motor				
31	Carrier work centers work in a mixed application environment				
32	with outdated systems. DMV's commercial carrier customers				
33	also interface with DMV through up to three different systems				
34	depending upon the transaction. Each of the systems is at				
35	end-of-life. Among the key business strategies for the agency, is				
36	the recruitment of additional Motor Carrier customers. DMV				
37	has attracted several Top 100 carriers to Virginia in the past year				
38	representing millions in revenue and is need of system updates				
39	to remain competitive. Develop a single-point of entry for all				
40	Motor Carrier customer needs. This Phase will address the				
41	end-of-life WEBCat application				
42					
43	Estimated Project Expenditures	FY 2015	FY 2016		
44	General Fund	\$0	\$0		
45	Nongeneral Fund	\$0	\$0		
46	2 4. The Health Care Reform program office has been established by the Secretary of Health				
47	and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
48	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
49	Technology Architecture (MITA). This program will be generating approximately 23 major as				
50	well as non-major projects and the total cost of the program over seven years is expected to be				
51	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over				
52	the next four years. The seven year costs include six years of operational expenses associated				
53	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are				
54	also reflected in the seven year cost estimates. The projects and cost estimates in this				
55	paragraph include efforts to modernize eligibility determination systems within the Department				

ITEM 424.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	of Social Services.				
2	<i>E. The Information Technology Advisory Council shall make written recommendations to the</i>				
3	<i>Joint Legislative Audit and Review Commission as to how to improve agency involvement in</i>				
4	<i>the information technology decision making process. In making such recommendations, the</i>				
5	<i>Information Technology Advisory Council shall consider the appropriate level of agency</i>				
6	<i>involvement in decisions regarding governance, and shall balance the need to involve multiple</i>				
7	<i>stakeholders with the need to make timely decisions. Such recommendations may be policy</i>				
8	<i>recommendations that could be implemented immediately, or may be legislative</i>				
9	<i>recommendations concerning the statutory governance structure. The Information Technology</i>				
10	<i>Advisory Council shall submit its recommendations to the Joint Legislative Audit and Review</i>				
11	<i>Commission no later than November 1, 2015.</i>				
12	425.	Administrative and Support Services (89900).....		\$23,736,795	\$23,882,173
13				\$30,895,672	\$30,124,976
14		General Management and Direction (89901).....	\$17,102,290	\$18,246,779	
15			\$19,072,819	\$19,433,483	
16		Accounting and Budgeting Services (89903)	\$5,907,127	\$4,908,016	
17			\$6,120,553	\$5,108,442	
18		Human Resources Services (89914).....	\$457,114	\$457,114	
19			\$415,737	\$286,047	
20		Procurement and Contracting Services (89918)	\$3,204,240	\$3,216,049	
21		Audit Services (89931).....	\$270,264	\$270,264	
22			\$277,948	\$275,948	
23		Web Development and Support Services (89940)	\$1,804,375	\$1,805,007	
24		Fund Sources: <i>Special</i>	\$7,778,099	\$7,243,005	
25		Internal Service.....	\$23,736,795	\$23,882,173	
26			\$23,117,573	\$22,881,971	
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A.1. The Out of this appropriation, \$23,117,573 the first year and \$23,215,967 the second year				
29	for Administrative and Support Services is sum sufficient and amounts shown are estimates				
30	from an internal service fund which shall be paid solely from charges to other programs within				
31	this agency.				
32	2. In accordance with § 2.2-2013 D., Code of Virginia, the surcharge rate used to fund				
33	expenses for operations and staff of services administered by VITA shall be no more than				
34	8.26% the first year and 7.91% the second year.				
35	3. Included in the amounts for Administrative and Support Services are funds from the				
36	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
37	technology contracts. These funds will be used to finance procurement and contracting				
38	activities and costs unallowable for federal fund reimbursement.				
39	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
40	Virginia Port Authority.				
41	C. The requirement that the Department of Behavioral Health and Developmental Services				
42	purchase information technology equipment or services from the Virginia Information				
43	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the				
44	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally				
45	disabled clients.				
46	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
47	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
48	detailing any amendments or modifications to the comprehensive infrastructure agreement. The				
49	report shall include statements describing the fiscal impact of such amendments or				
50	modifications and shall be submitted within 30 days following the signing of any amended				
51	agreement.				
52	E. An annual assessment of the VITA organization and in-scope information technology and				
53	telecommunications costs will be provided to the Governor and Chairmen of the House				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Appropriations and Senate Finance Committees by September 15 of each year. This assessment				
2	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify				
3	opportunities to reduce the number of retained employees, (iii) establish and update standards				
4	for hardware, such as the number of printers per employees and using docking stations instead				
5	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
6	F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate				
7	Finance and House Appropriations Committees no later than December 1, each year, an update				
8	to the December 1, 2013, assessment of the comprehensive infrastructure agreement. The				
9	updated assessment shall (i) include a detailed overview of all in-scope agency infrastructure				
10	transition timelines and costs, including untransformed agencies; (ii) describe all efforts				
11	undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to				
12	Northrop Grumman; (iii) assess whether the financial and contractual terms of the				
13	comprehensive agreement ensure that the Commonwealth's needs are met, including whether				
14	any modifications thereto are required; and (iv) identify options available to the Commonwealth				
15	at the expiry of the current agreement including any anticipated steps required to plan for its				
16	expiration.				
17	G.I. From the amounts appropriated in this Item, \$1,000,000 the second year from the internal				
18	service fund shall be allocated to develop an information technology (IT) sourcing strategy for				
19	contract transition in preparation for the expiration of the IT contract with Northrop Grumman.				
20	2. From the amounts appropriated in this Item, \$1,150,235 the first year and \$600,000 the				
21	second year from the Acquisitions Services Special Fund shall be allocated to develop an				
22	information technology sourcing strategy for contract transition in preparation for the				
23	expiration of the IT contract with Northrop Grumman.				
24	H. From the amounts appropriated in this Item, \$1,721,245 the first year and \$721,624 the				
25	second year from the internal service fund shall be allocated to implement a new				
26	telecommunications expense management (TEM) and billing solution system.				
27	426. Information Technology Security Oversight (82900).....			\$2,908,036	\$3,034,664
28				\$2,739,661	\$2,857,271
29	Technology Security Oversight Services (82901)	\$2,908,036	\$3,034,664		
30		\$2,739,661	\$2,857,271		
31	Fund Sources: General	\$139,000	\$139,000		
32	Special	\$0	\$118,358		
33	Internal Service	\$2,769,036	\$2,895,664		
34		\$2,600,661	\$2,599,913		
35	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
36	Out of this appropriation, \$2,769,036 \$2,600,661 the first year and \$2,895,664 \$2,599,913 the				
37	second year for Technology Oversight Services is sum sufficient and amounts shown are				
38	estimates from an internal service fund which shall be paid solely from charges to other				
39	programs within this agency.				
40	Total for Virginia Information Technologies Agency.....			\$384,694,956	\$402,195,658
41				\$382,316,627	\$386,196,939
42	General Fund Positions.....	26.00	26.00		
43	Nongeneral Fund Positions.....	255.00	258.00		
44		245.00	244.00		
45	Position Level	281.00	284.00		
46		271.00	270.00		
47	Fund Sources: General	\$2,183,330	\$2,184,211		
48	Special	\$7,092,929	\$7,219,460		
49		\$7,778,099	\$7,361,363		
50	Internal Service	\$347,864,760	\$362,989,471		
51		\$347,077,163	\$349,824,751		
52	Dedicated Special Revenue	\$27,045,942	\$29,726,614		

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$24,845,942	\$26,826,614		
2	Federal Trust.....	\$507,995	\$75,902		
3		\$432,093	\$0		
4	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$393,527,811	\$411,040,444
5				\$391,343,482	\$394,946,075
6	General Fund Positions.....	31.00	31.00		
7	Nongeneral Fund Positions.....	255.00	258.00		
8		245.00	244.00		
9	Position Level	286.00	289.00		
10		276.00	275.00		
11	Fund Sources: General	\$11,016,185	\$11,028,997		
12		\$11,210,185	\$10,933,347		
13	Special.....	\$7,092,929	\$7,219,460		
14		\$7,778,099	\$7,361,363		
15	Internal Service.....	\$347,864,760	\$362,989,471		
16		\$347,077,163	\$349,824,751		
17	Dedicated Special Revenue	\$27,045,942	\$29,726,614		
18		\$24,845,942	\$26,826,614		
19	Federal Trust.....	\$507,995	\$75,902		
20		\$432,093	\$0		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF TRANSPORTATION			
2	§ 1-120. SECRETARY OF TRANSPORTATION (186)			
3	427. Administrative and Support Services (79900).....		\$831,149	\$832,014
4	General Management and Direction (79901).....	\$831,149	\$832,014	
5	Fund Sources: Commonwealth Transportation	\$831,149	\$832,014	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
9	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
14	to its availability for new development, acquisition, and construction.			
15	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
16	and connectivity of, all modes of transportation, including bicycling, walking, public			
17	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
18	development, construction, and operations of Virginia's transportation facilities will reflect this			
19	goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program. The maximization of all federal			
22	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
23	spending, and allocation processes. Notwithstanding any provision of law to the contrary, the			
24	secretary and all agencies within the transportation secretariat are hereby authorized to take all			
25	actions necessary to ensure that federal transportation funds are allocated and utilized for the			
26	maximum benefit of the Commonwealth, whether such actions or funds or both are authorized			
27	under P.L. 112-141 of the 112th Congress, or any successor or related federal transportation			
28	legislation, or regulation, rule, or guidance issued by the U.S. Department of Transportation or			
29	any federal agency.			
30	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
31	which obligation authority is expected to be available under federal law shall be in accordance			
32	with such laws and in support of the transportation policy goals enumerated in this act.			
33	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
34	match for federal highway funds to ensure their appropriate and timely obligation and			
35	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
36	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
37	Assembly on the allocation of such federal transportation funds and the actions taken to			
38	provide the required match.			
39	2. The board shall only make allocations providing the required match for federal Regional			
40	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
41	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
42	Planning and Investment, have developed regional transportation and land use performance			
43	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
44	approved by the board.			
45	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
46	air quality improvement, shall be selected as directed by the board. Such funds shall be			
47	federally obligated within 12 months of their allocation by the board and expended within 36			
48	months of such obligation. If the requirements included in this paragraph are not met by such			
49	agency or recipient, then the board shall use such federal funds for any other project eligible			
50	under 23 USC 149.			
51	4. Funds apportioned under federal law for the Surface Transportation Program shall be			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	distributed and administered in accordance with federal requirements, including the 22 percent			
2	of the non-suballocated portion that is required to be allocated for public transportation			
3	purposes. <i>The prioritization process developed under subsection B of Chapter 726 of the 2014</i>			
4	<i>Virginia Acts of Assembly shall not apply to the 22 percent share of the non-suballocated</i>			
5	<i>portion allocated for public transportation purposes.</i>			
6	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
7	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
8	obligated within 12 months of their allocation by the board and expended within 36 months of			
9	such obligation. If the requirements included in this paragraph are not met by the recipient,			
10	then the board may rescind the required match for such federal funds.			
11	6. Notwithstanding paragraph B.1. of this Item, the required matching funds for Transportation			
12	Alternatives projects are to be provided by the project sponsor of the federal-aid funding.			
13	7.a. Federal funds provided to the National Highway Performance Program, Surface			
14	Transportation Program, and Congestion Mitigation and Air Quality categories as well as the			
15	required state matching funds may be allocated by the Commonwealth Transportation Board for			
16	transit purposes under the same rules and conditions authorized by federal law. The			
17	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
18	entities, may allocate to local and regional public transit operators, for operating and/or capital			
19	purposes, state revenues designated by formula for primary, urban, and secondary highways.			
20	b. Federal funds used to fund bridge projects and the required state matching funds shall be			
21	allocated and obligated as required by federal law to eligible projects across the			
22	Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and			
23	deficiency ratings of such eligible projects in making their allocations.			
24	c. Funds apportioned under federal law to the National Highway Performance Program and			
25	Surface Transportation <i>Transportation</i> Program may be allocated by the Commonwealth			
26	Transportation Board as permitted by federal law for interstate construction projects. Such			
27	designated funds shall be treated, for state formulae matching purposes, as interstate funds			
28	pursuant to §§ 33.1-23.1 33.2-358, Code of Virginia.			
29	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
30	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
31	apportionments or obligations cannot be used to fund or support transportation projects or			
32	programs in that area, such funds may be used to finance demand management, conformity,			
33	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount			
34	of such allocations, apportionments, or obligations shall be set aside to the extent possible			
35	under law for use in that regional area.			
36	9. Appropriations in this act related to federal revenues outlined in this section may be adjusted			
37	by the Director, Department of Planning and Budget, upon request from the Secretary of			
38	Transportation, as needed to utilize and allocate additional federal funds that may become			
39	available.			
40	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
41	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
42	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
43	and/or endorse applications submitted by private entities to obtain federal credit assistance for			
44	one or more qualifying transportation infrastructure projects or facilities to be developed			
45	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,			
46	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed			
47	to implicate the credit of the Commonwealth as security for any such federal credit assistance.			
48	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply			
49	for, and execute, an agreement to obtain financing using a federal credit instrument for project			
50	financings otherwise authorized by this Act or other Acts of Assembly.			
51	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only			
52	be used to supplement, not supplant, any local funds provided for transportation programs			
53	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code			

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of Virginia.				
2	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
3	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
4	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				
5	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
6	2007 General Assembly Session.				
7	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
8	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
9	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
10	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth				
11	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,				
12	in conjunction with the construction of rail mass transit in the right of way of the Dulles				
13	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential				
14	properties from the beginning of the DATRC to Interstate Route 66 with funding from the				
15	Commonwealth Transportation Fund.				
16	I.1. Except as required by federal law, when engaged in procuring products or services or				
17	letting contracts for construction, maintenance, or operation of any transportation facility paid				
18	for in whole or in part by state funds, or when overseeing or administering such procurement,				
19	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any				
20	state transportation agency, nor any construction manager acting on behalf of the state agency				
21	shall, in its bid specifications, project agreements, or other controlling documents, provide an				
22	incentive in their scoring favoring entities entering into project labor agreements.				
23	2. These provisions shall not apply to any public-private agreement for any construction or				
24	infrastructure project in which the private body, as a condition of its investment or partnership				
25	with the state agency, requires that the private body have the right to control its labor relations				
26	policy and perform all work associated with such investment or partnership in compliance with				
27	all collective bargaining agreements to which the private party is a signatory and is thus legally				
28	bound with its own employees and the employees of its contractors and subcontractors in any				
29	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway				
30	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the				
31	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering				
32	into agreements or engaging in any other activity protected by law; or be interpreted to				
33	interfere with the labor relations of persons covered by the National Labor Relations Act or the				
34	Railway Labor Act.				
35	J. Notwithstanding any provision of law, any agreement to transfer money from the				
36	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
37	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle				
38	Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route				
39	772 in Loudoun County shall include provisions stating that the MWAA has addressed all of				
40	the recommendations included in the November 2012 report of the Inspector General of the				
41	U.S. Department of Transportation as a condition of transferring such money. The Governor				
42	may waive this requirement for one or more specific recommendations that have not been				
43	implemented by notifying the Chairmen of the House Appropriations and Senate Finance				
44	Committees of his reason for granting the waiver or waivers.				
45	K. No later than December 1, 2014, the Secretary of Transportation shall provide				
46	recommendations to the Chairmen of the House Appropriations, Senate Finance, and House and				
47	Senate Transportation Committees on methods to provide assistance for local transportation				
48	projects. The recommendations shall consider geographic equity as well as the needs of local				
49	governments, transit agencies, and metropolitan planning organizations.				
50	L. I. The Commonwealth Transportation Board shall direct the staff of the Virginia Department				
51	of Transportation's Bristol, Salem and Staunton districts to develop a list of potential				
52	improvements to address congestion and safety concerns along the Interstate 81 corridor as a				
53	part of the statewide prioritization process enacted by the 2014 General Assembly pursuant to				
54	§ 33.1-23.5:5 33.2-214.1, Code of Virginia.				
55	2. In the identification of potential candidate projects for evaluation, the Board shall solicit				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
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1	input from local elected officials, state legislators, and other affected stakeholders. Further, the			
2	Board shall give priority to projects that minimize the impacts on adjacent communities,			
3	including historic battlefields, and to projects that can be implemented within the existing			
4	right-of-way or with minimal additional right-of-way. An interim report, including a listing of			
5	the identified projects and estimated costs shall be completed by November 1, 2014. By			
6	January 1, 2016, a final listing, developed pursuant to the provisions of House Bill 2, 2014			
7	Session of the General Assembly, will list the prioritized candidate projects identified for			
8	potential inclusion in the Six Year Program adopted by the Commonwealth Transportation			
9	Board in June 2016.			
10	M. The Secretary of Transportation shall assure that no funds appropriated to any transportation			
11	agency are expended directly or indirectly, including by a private contractor, for propaganda			
12	purposes in support of any proposed transportation project for which construction funding has			
13	not been allocated in the Six Year Improvement Program. This prohibition shall not extend to			
14	advertising legally required for public notifications.			
15	<i>N. In programming funds for the reconstruction and rehabilitation of structurally deficient</i>			
16	<i>bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation</i>			
17	<i>Board shall consider both state and locally-owned bridges.</i>			
18	<i>O. No later than December 1, 2015, the Secretary of Transportation, in conjunction with the</i>			
19	<i>Department of Rail and Public Transportation, shall provide a comprehensive review to the</i>			
20	<i>Chairmen of the House and Senate Transportation Committees, House Appropriations</i>			
21	<i>Committee and Senate Finance Committee on the usage of monies deposited in the Rail</i>			
22	<i>Enhancement Fund since its establishment in fiscal year 2006. Such a review shall include the</i>			
23	<i>amounts of funds allocated to rail freight projects, the amounts allocated to rail passenger</i>			
24	<i>projects, and the outstanding commitments to each type of project by year. Also included in</i>			
25	<i>this review shall be an accounting of any funds transferred in or out of the fund for other</i>			
26	<i>purposes, and additional funds made available, by year, for rail projects in the</i>			
27	<i>Commonwealth. The review also shall include the uses of any funding deposited into the</i>			
28	<i>Intercity Passenger Rail Operating and Capital Fund, and the source of such funds. Finally,</i>			
29	<i>the review shall assess outstanding needs for rail improvement projects and any modifications</i>			
30	<i>to the Commonwealth's rail programs that would help better address those needs.</i>			
31				
32	Total for Secretary of Transportation.....		\$831,149	\$832,014
33	Nongeneral Fund Positions.....	6.00	6.00	
34	Position Level	6.00	6.00	
35	Fund Sources: Commonwealth Transportation	\$831,149	\$832,014	
36	§ 1-121. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)			
37	428. Space Flight Support Services (60800).....		\$21,600,000	\$15,800,000
38	Maintenance and Operation of Space Flight Facilities			
39	(60801)	\$21,600,000	\$15,800,000	
40	Fund Sources: Commonwealth Transportation	\$21,600,000	\$15,800,000	
41	Authority: Title 2.2, Chapter 22, Code of Virginia.			
42	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,			
43	\$15,800,000 in the first year and \$15,800,000 in the second year shall be transferred to the			
44	Commonwealth Space Flight Fund as set forth in § 33.1-23.03:2 § 33.2-1526 to support the			
45	maintenance and operations of the Virginia Commercial Space Flight Authority. Included in			
46	this amount, <i>an amount estimated at</i> \$800,000 the first year and <i>an amount estimated at</i>			
47	\$800,000 the second year is directed to support shoreline protection activities at Wallops Island.			
48	B. From the amounts of the Transportation Trust Fund, \$5,800,000 in the first year shall be			
49	transferred to the Virginia Commercial Space Flight Authority for the development of an			
50	unmanned aircraft system (UAS) test range on Wallops Island in support of activities			
51	designated by the Federal Aviation Administration. Prior to allocation of this funding, the			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Director, Virginia Commercial Space Flight Authority, shall negotiate appropriate terms and				
2	conditions with the National Aeronautical and Space Administration for the lease of property at				
3	Wallops Flight Facility by the Commonwealth for this activity.				
4	Total for Virginia Commercial Space Flight Authority			\$21,600,000	\$15,800,000
5	Fund Sources: Commonwealth Transportation	\$21,600,000	\$15,800,000		
6	§ 1-122. DEPARTMENT OF AVIATION (841)				
7	429. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
8	Financial Assistance for Airport Maintenance (65401).....	\$1,000,000	\$1,000,000		
9	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475		
10	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000		
11	Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475		
12	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
13	A. It is the intent of the General Assembly that the Department of Aviation match federal				
14	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
15	maximization, the Commonwealth Transportation Board may request funding from the				
16	Commonwealth Airport Fund for surface transportation projects that provide airport access. The				
17	Aviation Board shall consider such requests and provide funding as it so approves. However,				
18	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation				
19	Board from allocating funds for promotional activities in the event that federal matching funds				
20	are unavailable.				
21	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each				
22	year to support a partnership between industry, academia, and Virginia Small Aircraft				
23	Transportation System. The project shall target research efforts to promote safety and greater				
24	access for rural airports.				
25	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds				
26	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of				
27	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
28	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
29	year shall be paid to the Washington Airports Task Force.				
30	430. Air Transportation System Planning, Regulation,				
31	Communication and Education (65500).....			\$2,744,562	\$2,744,562
32	Aviation Licensing and Regulation (65501).....	\$106,655	\$106,655		
33	Aviation Communication and Education (65502)	\$825,610	\$825,610		
34	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
35	Air Transportation Planning and Development (65504) ...	\$1,785,897	\$1,785,897		
36	Fund Sources: Commonwealth Transportation	\$2,244,562	\$2,244,562		
37	Federal Trust.....	\$500,000	\$500,000		
38	Authority: Title 5.1, Chapter 1, Code of Virginia.				
39	431. State Aircraft Flight Operations (65600).....			\$2,144,484	\$2,144,484
40	State Aircraft Operations and Maintenance (65602).....	\$2,144,484	\$2,144,484		
41	Fund Sources: General	\$30,246	\$30,246		
42	Commonwealth Transportation	\$2,114,238	\$2,114,238		
43	Authority: Title 5.1, Chapter 1, Code of Virginia.				
44	432. Administrative and Support Services (69900).....			\$2,096,675	\$2,106,673
45	General Management and Direction (69901).....	\$2,096,675	\$2,106,673		

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$6	\$7		
2	Commonwealth Transportation	\$2,096,669	\$2,106,666		
3	Authority: Title 5.1, Chapter 1, Code of Virginia.				
4	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
5	acquisition and use that shall include a requirement for state agencies to develop written				
6	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
7	needs of state agencies and determine the most efficient and effective method of organizing and				
8	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft				
9	management system he determines to be most suitable and revise it periodically as the need				
10	arises.				
11	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
12	of the current biennium appropriation for aviation financial assistance programs supported by				
13	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
14	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
15	obligations for new obligations as well as all other commitments and appropriations approved				
16	by the General Assembly in the biennial budget.				
17	Total for Department of Aviation			\$35,337,196	\$35,347,194
18	Nongeneral Fund Positions.....	34.00	34.00		
19	Position Level	34.00	34.00		
20	Fund Sources: General.....	\$30,252	\$30,253		
21	Commonwealth Transportation	\$34,806,944	\$34,816,941		
22	Federal Trust.....	\$500,000	\$500,000		
23	§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)				
24	433. Ground Transportation Regulation (60100).....			\$164,129,131	\$165,035,241
25				\$166,482,775	\$171,109,999
26	Customer Service Centers Operations (60101).....	\$112,564,857	\$113,470,967		
27		\$113,794,989	\$117,592,443		
28	Ground Transportation Regulation and Enforcement				
29	(60103)	\$38,851,150	\$38,851,150		
30		\$39,974,662	\$40,486,684		
31	Motor Carrier Regulation Services (60105).....	\$12,713,124	\$12,713,124		
32			\$13,030,872		
33	Fund Sources: Commonwealth Transportation	\$156,682,531	\$157,588,641		
34		\$158,386,175	\$163,313,399		
35	Trust and Agency	\$5,446,600	\$5,446,600		
36		\$6,096,600	\$5,796,600		
37	Federal Trust.....	\$2,000,000	\$2,000,000		
38	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
39	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
40	Code.				
41	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible				
42	and cost efficient, contracts with private/public partnerships with commercial operations, to				
43	provide for simplification and streamlining of service to citizens through electronic means.				
44	Provided, however, that such commercial operations shall not be entitled to compensation as				
45	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established				
46	by the commissioner.				
47	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
48	delivery methods. As part of its effort to shift customers to internet usage where applicable, the				
49	department shall not charge its customers for the use of credit cards for internet or other types				
50	of transactions.				
51	C. In order to provide citizens of the Commonwealth greater access to the Department of				

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
2	constitutional officer or combination of officers to act as a license agent for the department,			
3	with the consent of the chief administrative officer of the constitutional officer's county or city,			
4	and to negotiate a separate compensation schedule for such office other than the schedule set			
5	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
6	compensation due to a constitutional officer serving as a license agent shall be remitted by the			
7	department to the officer's county or city on a monthly basis, and not less than 80 percent of			
8	the sums so remitted shall be appropriated by such county or city to the office of the			
9	constitutional officer to compensate such officer for the additional work involved with			
10	processing transactions for the department. Funds appropriated to the constitutional office for			
11	such work shall not be used to supplant existing local funding for such office, nor to reduce			
12	the local share of the Compensation Board-approved budget for such office below the level			
13	established pursuant to general law.			
14	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
15	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000			
16	made by the entity during each fiscal year on such taxes and fees in place as a matter of law			
17	on or before January 1, 2013. The commissioner shall supply the agents with all necessary			
18	agency forms to provide services to the public, and shall cause to be paid all freight and			
19	postage, but shall not be responsible for any extra clerk hire or other business-related expenses			
20	or business equipment expenses occasioned by their duties.			
21	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second			
22	year from the Commonwealth Transportation Fund shall be paid to the Washington			
23	Metropolitan Area Transit Commission.			
24	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee of			
25	\$10 for all replacement and supplemental titles. The revenue generated from this fee shall be			
26	set aside to meet the expenses of the department.			
27	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all			
28	registration renewal transactions that occur after the expiration date. The late fee shall not			
29	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late			
30	renewal fee the department shall provide a ten day grace period for transactions conducted by			
31	mail to allow for administrative processing. This grace period shall not apply to registration			
32	renewals for vehicles registered under the International Registration Plan. The revenue			
33	generated from this fee shall be set aside to meet the expenses of the department.			
34	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum			
35	fee for original driver's licenses and replacements. The revenue generated from this fee shall be			
36	set aside to meet the expenses of the department.			
37	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing			
38	capital leases due to expire during the current biennium for existing customer service centers.			
39	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales			
40	tax on fuel in certain transportation districts to recover the direct cost of administration incurred			
41	by the department in implementing and collecting this tax as provided by § 58.1-2295, Code of			
42	Virginia.			
43	I. The Commissioner of the Department of Motor Vehicles, in consultation with the			
44	Commissioner of Highways, shall take such steps as may be necessary to expand access to the			
45	E-ZPass program through its customer service channels using such locations and methods as			
46	are practicable.			
47	J. The Commissioner of the Department of Motor Vehicles, in consultation with the			
48	Commissioner of Highways, shall report on the feasibility and advisability of entering into			
49	reciprocal agreements with other states for the purpose of toll enforcement. Such report shall			
50	be made to the Chairmen of the House Appropriations, Senate Finance, and House and Senate			
51	Transportation Committees no later than December 1, 2014.			
52	K. Included in the amounts for this item is \$650,000 in the first year and \$350,000 in the			
53	second year to support the start-up and on-going costs associated with the regulation of			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Transportation Network Companies in Virginia pursuant to the provisions of House Bill 1662,</i>				
2	<i>2015 Session of the General Assembly.</i>				
3					
4	434.	Ground Transportation System Safety Services (60500) ..		\$6,829,294	\$6,829,294
5				\$6,834,203	\$6,909,227
6		Highway Safety Services (60508).....	\$6,829,294	\$6,829,294	
7			\$6,834,203	\$6,909,227	
8		Fund Sources: Commonwealth Transportation	\$5,096,970	\$5,096,970	
9			\$5,101,879	\$5,176,903	
10		Federal Trust.....	\$1,732,324	\$1,732,324	
11	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
12	435.	Administrative and Support Services (69900).....		\$63,453,049	\$64,958,267
13				\$63,709,976	\$66,216,982
14		General Management and Direction (69901).....	\$25,793,793	\$26,344,812	
15			\$25,900,164	\$26,918,978	
16		Information Technology Services (69902).....	\$32,700,679	\$33,654,878	
17			\$32,851,235	\$34,295,295	
18		Facilities and Grounds Management Services (69915).....	\$4,958,577	\$4,958,577	
19				\$5,002,709	
20		Fund Sources: Commonwealth Transportation	\$61,216,049	\$62,721,267	
21			\$61,472,976	\$63,979,982	
22		Federal Trust.....	\$2,237,000	\$2,237,000	
23	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
24	Code of Virginia.				
25	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
26	operating costs of the Fuels Tax Evasion Program.				
27		Total for Department of Motor Vehicles.....		\$234,411,474	\$236,822,802
28				\$237,026,954	\$244,236,208
29		Nongeneral Fund Positions.....	2,038.00	2,038.00	
30		Position Level	2,038.00	2,038.00	
31		Fund Sources: Commonwealth Transportation	\$222,995,550	\$225,406,878	
32			\$224,961,030	\$232,470,284	
33		Trust and Agency	\$5,446,600	\$5,446,600	
34			\$6,096,600	\$5,796,600	
35		Federal Trust.....	\$5,969,324	\$5,969,324	
36	Department of Motor Vehicles Transfer Payments (530)				
37	436.	Ground Transportation System Safety Services (60500) ..		\$26,255,029	\$26,255,029
38		Financial Assistance for Transportation Safety (60507) ...	\$26,255,029	\$26,255,029	
39		Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029	
40	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
41	437.	Financial Assistance to Localities - General (72800)		\$85,691,500	\$85,691,500
42		Financial Assistance to Localities - Mobile Home Tax			
43		(72803)	\$5,500,000	\$5,500,000	
44		Financial Assistance to Localities for the Disposal of			
45		Abandoned Vehicles (72814)	\$391,500	\$391,500	
46		Distribution of Sales Tax on Fuel in Certain			
47		Transportation Districts (72815).....	\$79,800,000	\$79,800,000	

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
2	Trust and Agency	\$5,500,000	\$5,500,000		
3	Dedicated Special Revenue	\$79,800,000	\$79,800,000		
4	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
5	Virginia.				
6	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax				
7	on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be				
8	returned to the respective commissions in amounts equivalent to the shares collected in the				
9	respective member jurisdictions.				
10	Total for Department of Motor Vehicles Transfer				
11	Payments.....			\$111,946,529	\$111,946,529
12	Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
13	Trust and Agency	\$5,500,000	\$5,500,000		
14	Dedicated Special Revenue	\$79,800,000	\$79,800,000		
15	Federal Trust.....	\$26,255,029	\$26,255,029		
16	Grand Total for Department of Motor Vehicles.....			\$346,358,003	\$348,769,331
17				\$348,973,483	\$356,182,737
18	Nongeneral Fund Positions.....	2,038.00	2,038.00		
19	Position Level	2,038.00	2,038.00		
20	Fund Sources: Commonwealth Transportation	\$223,387,050	\$225,798,378		
21		\$225,352,530	\$232,861,784		
22	Trust and Agency	\$10,946,600	\$10,946,600		
23		\$11,596,600	\$11,296,600		
24	Dedicated Special Revenue	\$79,800,000	\$79,800,000		
25	Federal Trust.....	\$32,224,353	\$32,224,353		
26	§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
27	438. Ground Transportation Planning and Research (60200)...			\$3,543,598	\$3,543,598
28	Rail and Public Transportation Planning, Regulation,				
29	and Safety (60203).....	\$3,543,598	\$3,543,598		
30	Fund Sources: Commonwealth Transportation	\$3,543,598	\$3,543,598		
31	Authority: Titles 33.1 and 58.1, Code of Virginia.				
32	439. Financial Assistance for Public Transportation (60900) ...			\$396,860,779	\$407,366,035
33					\$432,366,035
34	Public Transportation Programs (60901)	\$376,925,801	\$387,414,287		
35			\$412,414,287		
36	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000		
37	Human Service Transportation Programs (60903)	\$6,590,978	\$6,607,748		
38	Fund Sources: Special.....	\$838,520	\$855,290		
39	Commonwealth Transportation	\$396,022,259	\$406,510,745		
40			\$431,510,745		
41	Authority: Titles 33.1 and 58.1, Code of Virginia.				
42	A.1. Except as provided in Item 441, the Commonwealth Transportation Board shall allocate all				
43	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.				
44	The total appropriation for the Commonwealth Mass Transit Fund is \$237,748,173 the first				
45	year and \$248,236,659 the second year from the Transportation Trust Fund. From these funds,				
46	the following estimated allocations shall be made:				
47	a. \$177,424,325 the first year and \$184,983,594 the second year to statewide Operating				
48	Assistance as provided in § 58.1-638, Code of Virginia.				

ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	b. \$52,251,293 the first year and \$55,136,665 the second year from the Commonwealth Mass			
2	Transit Fund to statewide Capital Assistance.			
3	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
4	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
5	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
6	transit and transportation demand management improvements identified for the I-95 corridor.			
7	Such costs shall include only direct transit capital and operating costs as well as transportation			
8	demand management activities. Costs associated with additional park and ride lots required to			
9	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
10	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
11	Transportation as set out in Item 446 of this act.			
12	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
13	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
14	capital projects and enhanced transportation services for the elderly and disabled.			
15	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
16	\$6,302,555 the first year and \$6,616,400 the second year is the estimated allocation to			
17	statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
18	b. From the amounts provided for Special Programs, the Commonwealth Transportation Board			
19	shall operate a program entitled the Transportation Efficiency Improvement Fund (TEIF). The			
20	purpose of the TEIF program is to reduce traffic congestion by supporting transportation			
21	demand management programs and projects designed to reduce the movement of passengers			
22	and freight on Virginia's highway system.			
23	4. Not included in this appropriation is an amount estimated at \$26,130,677 the first year and			
24	\$26,130,677 \$25,515,973 the second year allocated to transit agencies from federal sources for			
25	the Surface Transportation Program (STP) and the Minimum Guarantee program.			
26	B. I. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,			
27	are to be provided to Metro from payments authorized and allocated in this program and			
28	pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision			
29	of law, funds allocated to Metro under this program may be disbursed by the Department of			
30	Rail and Public Transportation directly to Metro or to any other transportation entity that has			
31	an agreement to provide funding to Metro as deemed appropriate by the Department. In			
32	appointing the Virginia members of the board of directors of the Washington Metropolitan			
33	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall			
34	include the Secretary of Transportation or his designee as a principal member on the WMATA			
35	board of directors.			
36	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit			
37	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors			
38	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen			
39	of the House and Senate Transportation Committees and the House Appropriations and Senate			
40	Finance Committees, a report on the actions taken to address all the recommendations cited in			
41	the Federal Transit Administration of the U. S. Department of Transportation's "Full Scope of			
42	Systems Review of the Washington Metropolitan Transit Authority" dated June 10, 2014. Such			
43	reports shall be submitted no more than 30 days after the close of each quarter of the fiscal			
44	year, and shall include any further findings issued by the appropriate compliance officer of the			
45	Federal Transit Administration. In addition, the WMATA Board of Directors shall provide,			
46	immediately upon its issuance, a copy of the audited financial statements for FY 2014 and			
47	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.			
48	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
49	Transportation shall be used only for public transportation purposes as defined by the Federal			
50	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.			
51	D. It is the intent of the General Assembly that no transit operating assistance funding be used			
52	to support any new transit system or route at a level higher than such project would be eligible			
53	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the			
54	first two years of its operation.			

ITEM 439.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>E. Prior to November 15, 2015, the Director of the Department of Rail and Public</i>					
2	<i>Transportation shall report to the Chairmen of the House Appropriations and Transportation</i>					
3	<i>Committees and the Senate Finance and Transportation Committees on the feasibility of</i>					
4	<i>increasing utilization of private operators and independent contractors, including but not</i>					
5	<i>limited to transportation network companies, in the provision of paratransit services throughout</i>					
6	<i>the Commonwealth. Included in this assessment, the Department shall determine the potential</i>					
7	<i>costs and feasibility of, as well as identify potential liability and risks associated with,</i>					
8	<i>increasing the provision of paratransit services through private providers.</i>					
9	440.	Financial Assistance for Rail Programs (61000).....			\$100,586,869	\$103,044,470
10						\$144,539,969
11		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
12		Rail Preservation Programs (61002)	\$7,580,644	\$7,583,720		
13		Passenger and Freight Rail Financial Assistance				
14		Programs (61003).....	\$90,006,225	\$92,460,750		
15				\$133,956,249		
16		Fund Sources: <i>Special</i>	\$0	\$900,000		
17		Commonwealth Transportation	\$100,586,869	\$103,044,470		
18				\$143,639,969		
19		Authority: Title 33.1, Code of Virginia.				
20		A. Except as provided in Item 441, the Commonwealth Transportation Board shall operate the				
21		Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,				
22		Code of Virginia. The board shall allocate funds pursuant to § 33.1-221.1:1.1, Code of				
23		Virginia, to the Shortline Railway Preservation and Development Fund.				
24		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
25		in accordance with § 33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
26		§ 33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
27		C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
28		Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between				
29		Richmond and the District of Columbia, the Director of the Department of Rail and Public				
30		Transportation is authorized to utilize any remaining funds along the described corridor for the				
31		development of intercity passenger rail enhancements to include rail improvements and				
32		passenger station facilities.				
33	441.	Administrative and Support Services (69900).....			\$10,188,190	\$10,268,643
34						\$11,910,450
35		General Management and Direction (69901).....	\$10,188,190	\$10,268,643		
36				\$11,910,450		
37		Fund Sources: Commonwealth Transportation	\$10,188,190	\$10,268,643		
38				\$11,910,450		
39		Authority: Titles 33.1 and 58.1, Code of Virginia.				
40		A. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
41		allotments for the Department of Rail and Public Transportation to reflect changes in the				
42		official revenue estimates for commonwealth transportation funds.				
43		B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
44		appropriated in Item 439 and Item 440 to support costs of project development, project				
45		administration and project compliance incurred by the Department of Rail and Public				
46		Transportation in implementing rail, public transportation, and congestion management grants,				
47		programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2 and 33.1-221.1:1.3, Code of				
48		Virginia.				
49		Total for Department of Rail and Public Transportation..			\$511,179,436	\$524,222,746
50						\$592,360,052

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	53.00	53.00		
2	Position Level	53.00	53.00		
3	Fund Sources: Special.....	\$838,520	\$855,290		
4			\$1,755,290		
5	Commonwealth Transportation	\$510,340,916	\$523,367,456		
6			\$590,604,762		
7	§ 1-125. DEPARTMENT OF TRANSPORTATION (501)				
8	442. Environmental Monitoring and Evaluation (51400).....			\$14,578,165	\$14,819,771
9				\$13,251,385	\$12,534,800
10	Environmental Monitoring and Compliance for				
11	Highway Projects (51408).....	\$12,264,839	\$12,448,895		
12		\$10,813,010	\$10,211,305		
13	Environmental Monitoring Program Management and				
14	Direction (51409).....	\$2,313,326	\$2,370,876		
15		\$2,438,375	\$2,323,495		
16	Fund Sources: Commonwealth Transportation	\$14,578,165	\$14,819,771		
17		\$13,251,385	\$12,534,800		
18	Authority: Title 33.1, Code of Virginia.				
19	A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the				
20	first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen				
21	dioxide and fine particulate matter at the terminus of the I-395 express lane at Turkeycock				
22	Run. Funding shall be used for a two-phased study including a six-month baseline monitoring				
23	commencing as soon after July 1, 2014 as practicable, prior to the opening of the ramp, and				
24	twelve-month monitoring upon completion of the project; provided, however, that nothing				
25	required herein shall delay the opening of the ramp or the project or affect the continuing				
26	operation of the 95 Express lanes project. The study shall be conducted by the Department of				
27	Environmental Quality pursuant to a Memorandum of Agreement with the Department of				
28	Transportation.				
29	443. Ground Transportation Planning and Research (60200)...			\$65,091,062	\$66,422,969
30				\$67,936,320	\$68,490,623
31	Ground Transportation System Planning (60201).....	\$49,181,414	\$50,228,800		
32		\$51,771,702	\$53,153,011		
33	Ground Transportation System Research (60202).....	\$12,349,934	\$12,552,784		
34		\$12,533,845	\$11,881,427		
35	Ground Transportation Program Management and				
36	Direction (60204).....	\$3,559,714	\$3,641,385		
37		\$3,630,773	\$3,456,185		
38	Fund Sources: Commonwealth Transportation	\$65,091,062	\$66,422,969		
39		\$67,936,320	\$68,490,623		
40	Authority: Title 33.42, Code of Virginia.				
41	A. Included in the amount for ground transportation system planning and research is no less				
42	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway				
43	share of the Transportation Trust Fund for the planning and evaluation of options to address				
44	transportation needs.				
45	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to				
46	\$500,000 the first year and \$500,000 the second year from the highway share of the				
47	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an				
48	individual project's design along existing highway corridors, to determine short-term and				
49	long-term improvements to the corridor. Such activities shall consider safety, access				
50	management, alternative modes, operations, and infrastructure improvements. Such funds shall				
51	be used for, but are not limited to, the completion of activities prior to the initiation of an				
52	individual project's design or to benefit identification of needs throughout the state or the				
53	prioritization of those needs. For federally eligible activities, the activity or item shall be				

ITEM 443.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	included in the Commonwealth Transportation Board's annual update of the Six-Year				
2	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for				
3	the activities and (ii) all requirements of the federal Statewide Transportation Improvement				
4	Program can be achieved.				
5	C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth				
6	Transportation Board all allocations of such funds in this paragraph. The planning and				
7	evaluation may be conducted or managed by the Department of Transportation, Department of				
8	Rail and Public Transportation, or another qualified entity selected and/or approved by the				
9	Commonwealth Transportation Board.				
10	2. The office shall work directly with affected Metropolitan Planning Organizations to develop				
11	and implement quantifiable and achievable goals relating to congestion reduction and safety,				
12	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian				
13	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690				
14	of the 2009 Acts of Assembly.				
15	3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning				
16	grants to (i) regional organizations to analyze various land development scenarios for their long				
17	range transportation plans, (ii) local governments to revise their comprehensive plans and other				
18	applicable local ordinances to designate urban development areas pursuant to Chapter 896 of				
19	the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local				
20	governments, regional organizations, transit agencies and other appropriate entities to develop				
21	plans for transit oriented development and the expansion of transit service. Such analyses,				
22	plans, and ordinances shall be shared with the regional planning district commission or				
23	metropolitan planning organization and the department.				
24	D. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
25	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
26	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
27	the secondary system of state highways, nor from any roadway controlled by a city or town as				
28	part of the state's urban roadway system, based on a determination of nonconformity with the				
29	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
30	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
31	provisions of § 33.1-12 , 9(f) 33.2-214 shall apply only to highways controlled by the				
32	Department of Transportation.				
33	<i>E. The prioritization process developed under subsection B of Chapter 726 of the 2014</i>				
34	<i>Virginia Acts of Assembly shall not apply to use of funds provided in this item from the federal</i>				
35	<i>apportionments in the State Planning and Research Program.</i>				
36	444.	Highway System Acquisition and Construction (60300) ..		\$1,617,367,425	\$1,848,738,099
37				\$1,521,576,851	\$1,860,792,607
38		Dedicated and Statewide Construction (60302).....	\$927,748,230	\$1,017,979,975	
39			\$1,088,811,436	\$1,258,102,348	
40		Interstate Construction (60303)	\$231,252,094	\$341,393,972	
41			\$122,180,355	\$185,550,135	
42		Primary Construction (60304)	\$305,982,622	\$319,692,647	
43			\$177,800,309	\$254,653,082	
44		Secondary Construction (60306)	\$76,438,702	\$93,750,872	
45			\$65,028,986	\$90,332,246	
46		Urban Construction (60307)	\$51,110,966	\$50,210,165	
47			\$42,195,439	\$47,267,564	
48		Highway Construction Program Management (60315)	\$24,834,811	\$25,710,468	
49			\$25,560,326	\$24,887,232	
50		Fund Sources: Commonwealth Transportation	\$1,166,505,444	\$1,284,228,933	
51			\$1,071,314,483	\$1,259,235,059	
52		Trust and Agency	\$450,861,981	\$564,509,166	
53			\$450,262,368	\$601,557,548	
54		Authority: Title 33.12, Chapter 13; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly			
55		of 1989, Special Session II.			

ITEM 444.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. From the appropriation for dedicated and statewide construction, the Commonwealth				
2	Transportation Board shall determine an amount each year, not less than \$15,000,000 and not				
3	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated				
4	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds				
5	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.				
6	B. Notwithstanding § 33.1-23.1 33.2-358 of the Code of Virginia, the proceeds from the lease				
7	or sale of surplus and residue property purchased under this program in excess of related costs				
8	shall be applied to the system and locality where the residue property is located. This funding				
9	shall be provided as an increase to the allocations distributed to the systems and localities				
10	according to § 33.1-23.1 33.2-358 of the Code of Virginia.				
11	C. The Director, Department of Planning and Budget, is authorized to increase the				
12	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
13	funds.				
14	D. Included in the amounts for dedicated and statewide construction is the reappropriation of				
15	\$448,300,000 the first year and \$187,000,000 \$238,500,000 the second year from bond				
16	proceeds or dedicated special revenues for anticipated expenditure of amounts collected in prior				
17	years. The amounts will be provided from balances in the Capital Projects Revenue Bond				
18	Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia				
19	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route				
20	58 Corridor Development Fund and the Priority Transportation Fund. These amounts were				
21	originally appropriated when received or forecasted and are not related to FY 2015 and FY				
22	2016 estimated revenues.				
23	E. Projects being developed and procured through adopted state, local or regional design-build				
24	provisions, other than those required by § 33.1-12(2)(b) 33.2-209 B., Code of Virginia, may be				
25	considered for funding from the Transportation Partnership Opportunity Fund. In addition, an				
26	application requesting funding from the fund shall be limited to requesting only one form of				
27	assistance and the limitations included in § 33.1-221.1-8(E) 33.2-1508 (E), Code of Virginia.				
28	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth				
29	Transportation Board may allocate funding from the highway portion of the Transportation				
30	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required				
31	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.				
32	G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth				
33	Transportation Board is hereby directed to utilize any balances remaining of the amounts				
34	provided in Item 446 H, Chapter 806 of the 2013 Acts of Assembly for an environmental study				
35	for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia to begin preliminary				
36	engineering on such project.				
37	H. The Commissioner is directed to investigate methods through which to fund the replacement				
38	of the Churchland Bridge in Portsmouth and report to the Chairmen of the House				
39	Appropriations and Senate Finance Committees on the feasibility of including federal and or				
40	state funding for the project in the Six Year Improvement Program by October 1, 2014.				
41	I. Out of the funds provided for the Transportation Alternatives Program or other sources				
42	available to the Board, an amount estimated at \$90,000 shall be provided to remove the				
43	concrete barrier closing the middle of a tunnel in Crozet, Virginia to allow for the development				
44	of a trails project and \$50,000 in the first year and \$50,000 in the second year shall be				
45	provided for gateway signage along Interstates 95 and 64 in the Richmond Regional Planning				
46	District.				
47	445.	Highway System Maintenance and Operations (60400) ...		\$1,512,035,770	\$1,559,834,413
48				\$1,580,560,866	\$1,558,118,156
49		Interstate Maintenance (60401)	\$366,057,165	\$381,631,204	
50			\$310,834,929	\$291,582,040	
51		Primary Maintenance (60402)	\$415,773,687	\$440,988,325	
52			\$404,959,326	\$367,369,215	
53		Secondary Maintenance (60403)	\$432,945,973	\$438,432,419	
54			\$602,861,755	\$625,258,391	
55		Transportation Operations Services (60404).....	\$215,951,986	\$217,475,507	

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$189,372,246		\$197,319,011
2	Highway Maintenance Operations, Program			
3	Management and Direction (60405).....	\$81,306,959		\$81,306,958
4		\$72,532,610		\$76,589,499
5	Fund Sources: Commonwealth Transportation	\$1,512,035,770		\$1,559,834,413
6		\$1,580,560,866		\$1,558,118,156
7	Authority: Title 33.1, Chapter 1, Code of Virginia.			
8	A. Out of the funds provided in this program, an amount estimated at \$195,445,757			
9	\$332,900,000 the first year and \$240,643,000 the second year from federal funds shall be used			
10	to address the maintenance of pavements and bridges and the operations of the transportation			
11	system. These funds shall be matched by other funds appropriated to this Item.			
12	B. The department is authorized to enter into agreements with state and local law enforcement			
13	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout			
14	the Commonwealth and metropolitan planning regions.			
15	C. Should federal law be changed to permit privatization of rest area operations, the department			
16	is hereby authorized to accept or solicit proposals for their development and/or operation under			
17	the Public Private Transportation Act.			
18	D. The Director, Department of Planning and Budget, is authorized to increase the			
19	appropriation in this Item as needed to utilize amounts available from prior year balances in the			
20	dedicated funds.			
21	E. The Department is hereby directed to utilize the data collected for its State of the Pavement			
22	Report to review the conditions of secondary pavements by county within the VDOT			
23	Richmond District. By October 15, 2014 the Department shall report to the Chairmen of the			
24	House Appropriations, Senate Finance, and House and Senate Transportation Committees on			
25	the conditions of secondary pavements by county, and the expenditure of funds for secondary			
26	pavement maintenance in the Richmond District by county in fiscal year 2013. If the report			
27	indicates that there are significant disparities in the condition of secondary pavements between			
28	counties in the Richmond District then the Department is hereby directed to ensure that the			
29	expenditure of funds for secondary pavements maintenance within the Richmond District in			
30	fiscal year 2015 and fiscal year 2016 shall be adjusted to achieve a minimal level of disparity			
31	between the pavement conditions in each county, provided that the Department take all steps			
32	necessary to ensure the safety of the driving public in the event of unforeseen events that may			
33	require the expenditure of funds to deviate from this directive. An update to the report, which			
34	shall include an update on the availability of condition data on the secondary system and the			
35	Department's progress at implementing the requirements of Chapter 290 of the 2013 Acts of			
36	Assembly shall be presented to the Chairmen of the House Appropriations, Senate Finance, and			
37	House and Senate Transportation Committees by October 15, 2015.			
38	<i>F. Consistent with the provisions of § 33.2-232 and § 33.2-371, Code of Virginia, as amended</i>			
39	<i>by the 2015 General Assembly, the Commissioner of the Department of Transportation is</i>			
40	<i>hereby directed to publish for each construction district the amount of money expended for</i>			
41	<i>system maintenance and for secondary system improvements by jurisdiction for the preceding</i>			
42	<i>year. The report shall also include a calculation for each district of the amount that would be</i>			
43	<i>spent if such funds were distributed annually on the basis of population estimates by locality as</i>			
44	<i>updated by the Weldon Cooper Center for Public Service. Finally, the report shall include an</i>			
45	<i>assessment of whether the department has met its secondary road pavement targets, by district</i>			
46	<i>and on a statewide basis. An update to the report, which shall include an update on the</i>			
47	<i>availability of condition data on the secondary system and detail on the Department's proposed</i>			
48	<i>condition indices for the measurement of bridge and pavement condition, shall be provided to</i>			
49	<i>the Chairmen of the House Committees of Transportation and Appropriations and the Senate</i>			
50	<i>Committees on Transportation and Finance no later than November 15, 2015.</i>			
51	446. Commonwealth Toll Facilities (60600)		\$34,754,817	\$35,859,730
52			\$33,871,726	\$35,121,166
53	Toll Facility Debt Service (60602)	\$3,191,100		\$3,185,850
54	Toll Facility Maintenance and Operation (60603)	\$13,691,991		\$13,813,465

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$12,808,900		\$12,864,150
2	Toll Facilities Revolving Fund (60604).....	\$17,871,726		\$18,860,415
3				\$19,071,166
4	Fund Sources: Commonwealth Transportation	\$28,224,382		\$29,316,144
5		\$27,871,726		\$29,121,166
6	Trust and Agency	\$6,530,435		\$6,543,586
7		\$6,000,000		\$6,000,000
8	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.			
9	A. Included in this Item are funds for the installation and implementation of a statewide			
10	Electronic Toll Customer Service/Violation Enforcement System.			
11	B. Funds as appropriated are provided for other toll facility initiatives as needed during the			
12	biennium including but not limited to funding activities to advance projects pursuant to the			
13	Public-Private Transportation Act.			
14	447. Financial Assistance to Localities for Ground			
15	Transportation (60700).....		\$879,231,037	\$931,807,016
16			\$879,209,191	\$894,274,652
17	Financial Assistance for City Road Maintenance			
18	(60701)	\$347,755,475		\$359,228,321
19		\$347,733,534		\$359,217,501
20	Financial Assistance for County Road Maintenance			
21	(60702)	\$62,009,769		\$64,055,568
22		\$62,006,002		\$64,053,678
23	Financial Assistance for Planning, Access Roads, and			
24	Special Projects (60704).....	\$14,261,326		\$14,441,577
25		\$14,265,188		\$14,779,319
26	Distribution of Northern Virginia Transportation			
27	Authority Fund Revenues (60706).....	\$299,276,334		\$310,413,961
28				\$297,081,245
29	Construction Program Supported by the Hampton			
30	Roads Transportation Fund (60707).....	\$155,928,133		\$183,667,589
31	Distribution of Hampton Roads Transportation Fund			
32	Revenues (60707).....			\$159,142,909
33	Fund Sources: Commonwealth Transportation	\$424,026,570		\$437,725,466
34		\$424,004,724		\$438,050,498
35	Dedicated Special Revenue	\$455,204,467		\$494,081,550
36				\$456,224,154
37	Authority: Title 33.12, Chapter 1, Code of Virginia.			
38	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
39	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
40	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221 33.2-1509,			
41	33.1-221.1 33.2-1600, and 33.1-223 33.2-1510, Code of Virginia. Of this amount, the			
42	allocation for Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the			
43	second year.			
44	B. For any city or town that assumes responsibility for its construction program as outlined in			
45	§ 33.1-23.3 33.2-362 E, Code of Virginia, the matching highway fund requirement contained			
46	in § 33.1-44 33.2-348, Code of Virginia, shall be waived for all new projects approved on or			
47	after July 1, 2005.			
48	C. The Department of Transportation is encouraged to promote the construction and			
49	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3			
50	33.2-338 of the Code of Virginia, whether or not such improvements are contained in the			
51	Six-Year Improvement Program or Plan. If such improvements are not contained in the			
52	Six-Year Improvement Program or Plan, the counties may not seek reimbursement from the			
53	department for the improvements.			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. Distribution of Northern Virginia Transportation Authority Fund Revenues represents direct			
2	payments, of the revenue collected and deposited into the Fund, to the Northern Virginia			
3	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.			
4	<i>Notwithstanding any other provision of law, moneys deposited into the Hampton Roads</i>			
5	<i>Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability</i>			
6	<i>Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may include</i>			
7	<i>as a source of funds for administrative expenses of the Hampton Roads Transportation</i>			
8	<i>Accountability Commission. Construction Program Supported by Hampton Roads Transportation</i>			
9	<i>fund represents funding estimated to be received to support construction projects in the</i>			
10	<i>Hampton Roads region as provided for in Chapter 766, 2013 Acts of Assembly, Expenditures</i>			
11	<i>are incurred based on project selection and schedule.</i>			
12	E. The prioritization process developed under subsection B of Chapter 726 of the 2014			
13	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal			
14	apportionments in the Metropolitan Planning Program.			
15	448.	Non-Toll Supported Transportation Debt Service		
16		(61200)		\$280,194,881
17				\$315,173,181
18		Highway Transportation Improvement District Debt		
19		Service (61201)		\$7,216,819
20		Designated Highway Corridor Debt Service (61202)		\$37,848,749
21				\$62,327,049
22		Federal Highway Revenue Anticipation Notes Debt		
23		Service (61203)		\$31,717,220
24		Commonwealth Transportation Capital Projects Bond		
25		Act Debt Service (61204)		\$138,678,705
26				\$149,178,705
27		Federal Transportation Grant Anticipation Revenue		
28		Notes Debt Service (61205)		\$64,733,388
29		Fund Sources: General		\$12,000,000
30		Commonwealth Transportation		\$64,733,388
31				\$75,233,388
32		Trust and Agency		\$195,777,573
33				\$220,255,872
34		Federal Trust		\$7,683,920
35				\$7,683,921
36		Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of		
37		Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended		
38		by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of		
39		2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007;		
40		and Chapters 830 and 868, Acts of Assembly of 2011		
41		A.1. The amount shown for Highway Transportation Improvement District Construction shall		
42		be derived from payments made to the Transportation Trust Fund pursuant to the Contract		
43		between the State Route 28 Highway Transportation Improvement District and the		
44		Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended		
45		and Restated District Contract by and among the Commonwealth Transportation Board, the		
46		Fairfax County Economic Development Authority and the State Route 28 Highway		
47		Transportation Improvement District Commission (the "District Commission") dated August 30,		
48		2002, and May 1, 2012 (the "District Contract").		
49		2. There is hereby appropriated for payment immediately upon receipt to a third party approved		
50		by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a		
51		sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and		
52		Loudoun within the State Route 28 Highway Transportation Improvement District and paid to		
53		the Commonwealth Transportation Board by or on behalf of the District Commission (the		
54		"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District		
55		Contract between the Commonwealth Transportation Board and the District Commission.		
56		3. The contract payments may be supplemented from primary funds allocated to the highway		
57		construction district in which the project financed is located, or from the secondary system		

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	construction allocation to the county or counties in which the project financed is located, and			
2	from any other lawfully available revenues of the Transportation Trust Fund, as may be			
3	necessary to meet debt service obligations. The payment of debt service shall be for the bonds			
4	(the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract			
5	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by			
6	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt			
7	service on the Series 2012 Bonds shall be made available in the amounts indicated in			
8	paragraph E of this Item.			
9	B.1. Out of the amounts for Designated Highway Corridor Construction, \$12,000,000 the first			
10	year and \$68,000,000 the second year from the general fund shall be paid to the U.S. Route 58			
11	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to			
12	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation			
13	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would			
14	otherwise be deposited to the Fund shall be retained by the general fund. Additional			
15	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount			
16	estimated at \$12,000,000 \$9,000,000 the first year and \$12,000,000 \$9,000,000 the second year			
17	shall be transferred from the highway share of the Transportation Trust Fund.			
18	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
19	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown			
20	in paragraph E of this Item shall be available from the Fund for debt service for the bonds			
21	previously issued and additional bonds issued pursuant to said act.			
22	3. The Commissioner of Highways shall report on or before July 1 of each year to the			
23	Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in			
24	the Route 58 Corridor Development Fund. In addition, the report shall include the following			
25	program-to-date information: (i) a comparison of actual spending to allocations by project and			
26	district; (ii) expenditures by project, district, and funding source; and (iii) a six-year plan for			
27	planned future expenditures from the Fund by project and district.			
28	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
29	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,			
30	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
31	Fund shall include at least the following elements:			
32	a. Amounts transferred from Item 261 of this act to this Item.			
33	b. An amount estimated at \$7,000,000 \$6,000,000 the first year and \$7,000,000 \$6,000,000 the			
34	second year, which shall be transferred from the highway share of the Transportation Trust			
35	Fund.			
36	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
37	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
38	Prince William, the amounts estimated at \$4,786,250 the first year and \$4,786,250 the second			
39	year.			
40	d. Any amounts which may be deposited into the Fund pursuant to a contract between the			
41	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
42	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
43	first year and \$816,000 the second year.			
44	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
45	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
46	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
47	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
48	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
49	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
50	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
51	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
52	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
53	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
54	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of this Item shall be available from the Fund for debt service for the bonds previously issued				
2	and additional bonds issued pursuant to said act.				
3	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				
4	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
5	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
6	District Fund in furtherance of the program described in § 33.1-221.1-3 33.2-2401, Code of				
7	Virginia.				
8	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
9	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
10	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
11	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
12	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
13	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
14	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the				
15	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a				
16	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,				
17	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of				
18	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak				
19	Grove Connector Act").				
20	2. The amounts shown in paragraph E of this Item shall be available from the City of				
21	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the				
22	Oak Grove Connector Act.				
23	3. Should the actual distribution of recordation taxes and such local revenues from the City of				
24	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the				
25	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt				
26	service on the bonds, the Commonwealth Transportation Board is authorized to meet such				
27	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
28	E. Pursuant to various Payment Agreements between the Treasury Board and the				
29	Commonwealth Transportation Board, funds required to pay the debt service due on the				
30	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
31	Board as follows:				
32			FY 2015		FY 2016
33	Transportation Contract Revenue Refund Bonds, Series 2012				
34	(Refunding Route 28)		\$7,216,819		\$7,212,819
35					
36	Commonwealth of Virginia Transportation Revenue Bonds:				
37	U.S. Route 58 Corridor Development Program:				
38	Series 2004 B 6C		\$26,850,750		\$26,844,500
39			\$3,173,000		\$3,173,000
40	Series 2006 C 7B		\$3,173,000		\$3,173,000
41			\$15,034,000		\$15,030,000
42	Series 2007 B 12B (Refunding)		\$15,034,000		\$15,030,000
43			\$6,377,400		\$6,382,200
44	Series 2012 A 4B (Refunding)		\$6,377,400		\$6,382,200
45			\$24,143,100		\$24,138,500
46					
47	Northern Virginia Transportation District Program:				
48	Series 2004 A 6B		\$10,445,500		\$10,448,500
49			\$2,778,363		\$2,776,650
50	Series 2006 B 7A		\$2,778,363		\$2,776,650
51			\$4,563,900		\$4,575,650
52	Series 2007 A 9A-2		\$4,563,900		\$4,575,650
53			\$5,515,719		\$5,484,609
54					
55	Series 2009 A -212A (Refunding)		\$5,515,719		\$5,484,609
56			\$9,885,538		\$9,885,538
57					

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Series 2012A (Refunding)	\$9,885,538	\$9,885,538	
2		\$9,631,450	\$9,640,250	
3	Transportation Program Revenue Bonds:			
4	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500	\$2,229,250	
5				
6	Capital Projects Revenue Bonds:			
7	Series 2010A-1	\$16,513,500	\$16,364,250	
8	Series 2010A-2	\$20,351,593	\$20,351,593	
9	Series 2011	\$42,112,363	\$42,112,363	
10	Series 2012	\$40,276,250	\$40,280,250	
11	Series 2014	\$8,201,923	\$18,224,950	
12				
13	F.1. Out of the amounts provided for in this Item, an estimated \$31,717,220 the first year and			
14	\$7,925,392 the second year from federal highway and highway assistance reimbursements shall			
15	be provided for the debt service payments on the Federal Highway Reimbursement Anticipation			
16	Notes.			
17	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other			
18	provision of law, any additional amounts needed to offset the debt service payment			
19	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway			
20	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to			
21	the extent available and then from the portion of the Transportation Trust Fund available for			
22	highway construction purposes prior to making the allocations required by § 33.1-23.1 B			
23	33.2-358 C of the Code of Virginia.			
24	G. Out of the amounts provided for in this Item, an estimated \$64,733,388 the first year and			
25	\$78,532,246 the second year from federal reimbursements shall be provided for debt service			
26	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
27	H. Out of the amounts provided for this Item, an estimated \$138,678,705 \$127,455,628 the first			
28	year and \$158,251,854 \$147,303,405 the second year from the Priority Transportation Fund			
29	shall be provided for debt service payments on the Commonwealth Transportation Capital			
30	Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment			
31	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be			
32	provided from the Transportation Trust Fund.			
33	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
34	the Governor, to issue, pursuant to the applicable provisions of the State Transportation			
35	Development and Revenue Bond Act (§ 33.1-267 33.2-1700 et seq., Code of Virginia) as			
36	amended from time to time, revenue obligations of the Commonwealth to be designated			
37	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at			
38	one or more times in an aggregate principal amount not to exceed \$180,000,000, after all costs.			
39	The net proceeds of the bonds shall be used exclusively for the purpose of providing funds for			
40	paying the costs incurred or to be incurred for construction or funding of transportation projects			
41	set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not			
42	limited to environmental and engineering studies; rights-of-way acquisition; improvements to all			
43	modes of transportation; acquisition, construction and related improvements; and any financing			
44	costs and other financing expenses. Such costs may include the payment of interest on the			
45	bonds for a period during construction and not exceeding one year after completion of			
46	construction of the projects.			
47	449. Administrative and Support Services (69900).....		\$271,844,680	\$275,561,284
48			\$261,807,836	\$246,598,956
49	General Management and Direction (69901).....	\$146,396,299	\$147,987,680	
50		\$136,552,026	\$125,526,832	
51	Information Technology Services (69902).....	\$94,670,498	\$96,329,407	
52		\$93,947,413	\$89,784,411	
53	Facilities and Grounds Management Services (69915).....	\$15,088,329	\$15,363,123	
54		\$15,477,227	\$15,735,092	
55	Employee Training and Development (69924).....	\$15,689,554	\$15,881,074	
56		\$15,831,170	\$15,552,621	

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General	\$173,953	\$141,060	
2	Commonwealth Transportation	\$271,670,727	\$275,420,224	
3		\$261,633,883	\$246,457,896	
4	Authority: Title 33.42, Code of Virginia.			
5	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
6	Fund shall be used for highway maintenance and operation purposes prior to its availability for			
7	new development, acquisition, and construction.			
8	B. Administrative and Support Services shall include funding for management, direction, and			
9	administration to support the department's activities that cannot be directly attributable to			
10	individual programs and/or projects.			
11	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
12	the Commonwealth Transportation Board to support its operations, the payment of financial			
13	advisory and legal services, and the management of the Transportation Trust Fund.			
14	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
15	of providing services to other entities, public and private. The department shall take all actions			
16	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
17	understood as a condition to providing such service.			
18	E. Each year, as part of the six-year financial planning process, the commissioner shall			
19	implement a long-term business strategy that considers appropriate staffing levels for the			
20	department. In addition, the commissioner shall identify services, programs, or projects that will			
21	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
22	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
23	private, to competitively procure those identified services, programs, or projects and shall			
24	identify total costs for such activities.			
25	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
26	exempt from recovering statewide and agency indirect costs from the Federal Highway			
27	Administration until an indirect cost plan can be evaluated and developed by the agency and			
28	approved by the Federal Highway Administration.			
29	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
30	allotments for the Virginia Department of Transportation to reflect changes in the official			
31	revenue estimates for commonwealth transportation funds.			
32	H. Out of the amounts for General Management and Direction, allocations shall be provided to			
33	support the capital lease agreement with Fairfax County for the Northern Virginia District			
34	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
35	from Commonwealth Transportation Funds shall be provided.			
36	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
37	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
38	mowing, and litter removal services.			
39	<i>J. The prioritization process developed under subsection B of Chapter 726 of the 2014 Virginia</i>			
40	<i>Acts of Assembly shall not apply to use of funds provided in this item from federal</i>			
41	<i>apportionments out of the Surface Transportation Program utilized for Employee Training and</i>			
42	<i>Development.</i>			
43	<i>K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,</i>			
44	<i>erection, repair, upgrade, removal or demolition of any building, fixture or structure located or</i>			
45	<i>to be located on property of the Commonwealth of Virginia under the control of the Virginia</i>			
46	<i>Department of Transportation (VDOT) and within the secured area of a residency, area</i>			
47	<i>headquarters or district complex shall be subject to review or approval by the Art and</i>			
48	<i>Architectural Review Board as contemplated by that section. However, for changes to any</i>			
49	<i>building or fixture located on property owned or controlled by VDOT that has been designated</i>			
50	<i>or is under consideration for designation as a historic property, then VDOT shall submit such</i>			

ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>changes to the Art and Architectural Review Board for review and approval by the Board.</i>				
2	450.	A full accrual system of accounting shall be effected by the Department, subject to the			
3		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
4				\$4,675,097,837	\$5,078,795,486
5				\$4,673,387,356	\$5,028,238,091
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17	§ 1-126. MOTOR VEHICLE DEALER BOARD (506)				
18	451.			\$240,642	\$240,642
19					\$249,268
20		\$240,642	\$240,642		
21			\$249,268		
22		\$240,642	\$240,642		
23			\$249,268		
24	Authority: Title 46.2, Chapter 15, Code of Virginia.				
25	452.			\$2,265,332	\$2,272,810
26					\$2,459,204
27					
28					
29					
30					
31					
32					
33					
34	Authority: Title 46.2, Chapter 15, Code of Virginia.				
35				\$2,505,974	\$2,513,452
36					\$2,708,472
37					
38					
39					
40					
41					
42					
43	§ 1-127. VIRGINIA PORT AUTHORITY (407)				
44	453.			\$5,288,618	\$5,288,618
45					
46					

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
2	Authority: Title 62.1, Chapter 10, Code of Virginia.				
3	454. Port Facilities Planning, Maintenance, Acquisition, and				
4	Construction (62600)			\$83,927,638	\$82,225,159
5	Maintenance and Operations of Ports and Facilities				
6	(62601)	\$11,100,000	\$11,100,000		
7	Port Facilities Planning (62606).....	\$1,191,574	\$1,191,574		
8	Debt Service for Port Facilities (62607).....	\$71,636,064	\$69,933,585		
9	Fund Sources: Special.....	\$45,721,219	\$44,018,740		
10	Commonwealth Transportation	\$35,206,419	\$35,206,419		
11	Federal Trust.....	\$3,000,000	\$3,000,000		
12	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				
13	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
14	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
15	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
16	Terminals and replacing and improving equipment at other port facilities. The debt service on				
17	the 2006 refunding bonds is estimated to be \$3,118,750 the first year and \$1,440,075 the				
18	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
19	authority pursuant to § 62.1-140, Code of Virginia.				
20	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
21	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
22	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
23	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
24	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
25	\$2,008,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds				
26	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
27	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
28	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
29	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
30	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
31	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
32	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
33	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
34	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
35	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
36	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
37	developing the Craney Island Marine Terminal and creating road and rail access to such				
38	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
39	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
40	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
41	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
42	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
43	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
44	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
45	legally available moneys in the Transportation Trust Fund and then from the general fund to				
46	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
47	2, A 3, and A 4 is estimated at \$29,209,175 the first year and \$31,578,591 the second year.				
48	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
49	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
50	the Commonwealth Port Fund, shall not exceed \$420,000,000.				
51	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
52	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
53	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,057,692 the			
2	first year and \$9,055,967 the second year, and all or a portion of such bonds may be refunded			
3	by the Authority pursuant to § 62.1-140, Code of Virginia.			
4	7. It is hereby acknowledged that, in accordance with § 61.1-140, Code of Virginia, the			
5	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the			
6	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally			
7	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be			
8	\$2,655,377 the first year, and \$4,680,193 the second year, and all or a portion of such bonds			
9	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
10	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
11	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
12	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
13	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
14	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
15	\$6,345,750 the first year and \$6,347,500 the second year from special funds and all or a			
16	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
17	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
18	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
19	available for the purpose under the Authority's applicable Bond Resolution.			
20	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
21	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			
22	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay			
23	project 407-16644), and to construct security related facilities at Norfolk International			
24	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total			
25	debt service on these bonds referenced in this paragraph is estimated at \$688,275 the first year			
26	and \$688,275 the second year from special funds, and all or a portion of such bonds may be			
27	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
28	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
29	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the			
30	purposes of the reconstruction and expansion of Norfolk International Terminals, and other			
31	improvements to port facilities (capital outlay project 407-17252). The debt service on these			
32	bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the second year, will be paid			
33	from special funds, and all or a portion of such bonds may be refunded by the authority			
34	pursuant to § 62.1-140, Code of Virginia.			
35	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master			
36	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects			
37	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this			
38	paragraph is estimated at \$5,389,678 the first year and \$2,227,023 the second year from special			
39	funds, and such lease purchases may be refunded by the authority.			
40	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
41	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
42	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital			
43	outlay project 407-16962). Total debt service referenced in this paragraph, including any			
44	interim financing issued in anticipation of such program, is estimated at \$4,705,242 the first			
45	year and \$4,705,242 the second year from special funds, and such lease purchases may be			
46	refunded by the authority.			
47	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
48	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
49	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
50	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
51	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
52	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319			
53	the first year and \$4,823,319 the second year, will be paid from special funds, and all or a			
54	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
55	Virginia.			
56	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
2	anticipation financing in order to cover costs of planning, design, and construction pending the				
3	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
4	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
5	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
6	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
7	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
8	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
9	special funds, or other revenues or proceeds.				
10	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
11	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
12	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
13	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
14	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
15	\$8,500,000 the second year, will be paid from special funds.				
16	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
17	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second year.				
18	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
19	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the				
20	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued				
21	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is				
22	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion				
23	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
24	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
26	equipment lease program), terminal operating equipment at a total estimated cost of				
27	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing				
28	issued in anticipation of such program), is estimated at \$5,000,000 the first year and				
29	\$5,000,000 the second year from special funds, and such lease purchases may be refunded by				
30	the Authority.				
31	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
32	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
33	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
34	such systems, to open and maintain an appropriate account with a qualified public depository.				
35	As implementation occurs, these systems and related procedures shall be subject to review and				
36	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
37	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
38	and Reporting System.				
39	D. The Secretary of Transportation is hereby authorized to transfer up to \$3,100,000 the first				
40	year and \$3,100,000 the second year from the revenues of the Transportation Trust Fund				
41	available for highway construction for advancing the planning and preliminary engineering				
42	requirements of dredging the Norfolk Harbor channel to the maximum authorized depth of 55				
43	feet and the Southern Branch of the Elizabeth River to the maximum authorized depth of 45				
44	feet.				
45	455. Financial Assistance for Port Activities (62800).....			\$3,182,625	\$3,307,625
46	Aid to Localities (62801)	\$1,000,000	\$1,000,000		
47	Payment in Lieu of Taxes (62802)	\$2,182,625	\$2,307,625		
48	Fund Sources: General	\$950,000	\$950,000		
49	Special	\$1,232,625	\$1,357,625		
50	Commonwealth Transportation	\$1,000,000	\$1,000,000		
51	Authority: Title 62.1, Chapter 10, Code of Virginia.				
52	A. Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
53	general fund is appropriated for service charges to be paid to localities in which the Virginia				
54	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 445 of this				

ITEM 455.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
2	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
3	other Commonwealth Transportation Board payments to localities for highway maintenance.				
4	These funds shall not be used for other activities nor shall they supplant other local				
5	government expenditures for roadway maintenance. These funds shall be distributed to the				
6	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
7	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
8	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
9	units.				
10	B. Of the amounts in Item 101 A.1., \$1,500,000 the first year and \$2,000,000 the second year				
11	from the general fund shall be deposited in the Port of Virginia Economic and Infrastructure				
12	Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The				
13	Executive Director of the Virginia Port Authority shall disburse the funding in the form of				
14	grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of				
15	Virginia.				
16	456.	Administrative and Support Services (69900).....		\$75,642,073	\$78,969,634
17					\$95,271,634
18		General Management and Direction (69901).....	\$65,170,961	\$68,498,522	
19				\$84,800,522	
20		Security Services (69923).....	\$10,471,112	\$10,471,112	
21		Fund Sources: General.....	\$193	\$227	
22		Special.....	\$74,341,880	\$77,669,407	
23				\$93,971,407	
24		Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
25		Authority: Title 62.1, Chapter 10, Code of Virginia.			
26		A. Out of the amounts in this Item, the Executive Director is authorized to expend from special			
27		funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for			
28		entertainment expenses commonly borne by businesses. Further, such expenses shall be			
29		recorded separately by the agency.			
30		B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia			
31		Port Authority shall provide an itemized list of projected costs for review by the Secretary of			
32		Transportation.			
33		C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of			
34		Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately			
35		owned marine terminal in Portsmouth. Included in this Item is an amount estimated at			
36		\$56,950,000 the first year and \$58,650,000 the second year from special funds to cover the			
37		costs of this lease.			
38		Total for Virginia Port Authority.....		\$168,040,954	\$169,791,036
39					\$186,093,036
40		Nongeneral Fund Positions.....	146.00	146.00	
41				215.00	
42		Position Level.....	146.00	146.00	
43				215.00	
44		Fund Sources: General.....	\$950,193	\$950,227	
45		Special.....	\$126,584,342	\$128,334,390	
46				\$144,636,390	
47		Commonwealth Transportation.....	\$37,506,419	\$37,506,419	
48		Federal Trust.....	\$3,000,000	\$3,000,000	
49		TOTAL FOR OFFICE OF TRANSPORTATION.....		\$5,760,950,549	\$6,176,071,259
50				\$5,761,855,548	\$6,217,561,596

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	9,784.00	9,784.00		
2			9,855.00		
3	Position Level	9,784.00	9,784.00		
4			9,855.00		
5	Fund Sources: General.....	\$13,154,398	\$69,121,540		
6	Special.....	\$129,928,836	\$131,703,132		
7			\$149,100,152		
8	Commonwealth Transportation	\$4,375,337,986	\$4,584,421,374		
9		\$4,352,244,733	\$4,632,703,687		
10	Trust and Agency	\$664,116,589	\$773,535,390		
11		\$688,114,840	\$787,238,907		
12	Dedicated Special Revenue.....	\$535,004,467	\$573,881,550		
13			\$536,024,154		
14	Federal Trust.....	\$43,408,273	\$43,408,273		
15		\$43,408,274	\$43,373,156		

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	§ 1-128. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)			
3	§ 1-128.1. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)			
4	457. Disaster Planning and Operations (72200)		\$1,588,218	\$1,579,715
5				\$1,041,252
6	Emergency Planning (72205)	\$1,588,218	\$1,579,715	
7			\$1,041,252	
8	Fund Sources: General	\$699,823	\$691,320	
9	Federal Trust	\$888,395	\$888,395	
10			\$349,932	
11	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
12	Included in this Item is \$200,000 the first year and \$190,000 the second year from the general			
13	fund for the grant match required for an Office of Economic Adjustment (OEA) grants.			
14	458. Economic Development Services (53400)		\$3,138,400	\$0
15				\$2,350,000
16	Financial Assistance for Economic Development			
17	(53410)	\$3,138,400	\$0	
18			\$2,350,000	
19	Fund Sources: Dedicated Special Revenue	\$3,138,400	\$0	
20			\$2,350,000	
21	Authority: Discretionary Inclusion			
22	A.1. In accordance with Chapter 653 of the 2008 Virginia Acts of Assembly, this item includes			
23	the Commonwealth's contribution to addressing the encroachment upon the United States Navy			
24	Master Jet Base and an auxiliary landing field used in connection with flight operations arising			
25	from such Master Jet Base. The Commonwealth's contribution consists of \$3,138,400 from			
26	nongeneral funds provided in this item.			
27	2. The Commonwealth's contribution shall be only expensed for purchasing property or			
28	development rights and to otherwise convert such property to an appropriate compatible use			
29	and to prohibit new uses or development deemed incompatible with air operations at such			
30	facilities as established under Chapter 653.			
31	3. Of the total amount provided by the Commonwealth, \$2,092,267 shall be initially allocated			
32	to the locality in which the Master Jet Base is located and \$1,046,133 shall be initially			
33	allocated to the locality in which the auxiliary landing field for the Master Jet Base is located.			
34	Should either locality advise the Secretary of Veterans <i>and Defense Affairs</i> and Homeland			
35	Security and the Secretary of Finance that it will be unable to use all of its allocated amount			
36	during the term of the grant, then the portion that will not be used may be re-allocated to the			
37	other locality upon written application for such request to the Secretary of Veterans <i>and</i>			
38	Defense Affairs and Homeland Security .			
39	B.1. The Secretary of Veterans <i>and Defense Affairs</i> and Homeland Security shall develop an			
40	annual grant application which shall include, at a minimum, requirements for the Grantee to (1)			
41	report expenditures each quarter, (2) retain all invoices, bills, receipts, cancelled checks, proof			
42	of payment and similar documentation to substantiate expenditures of grant funding, (3) provide			
43	a 50 percent cash match from non-state funds, (4) return excess state grant funding within			
44	thirty (30) days after the term of the grant expires, and (5) return to the Commonwealth half			
45	of all proceeds received by the grantee from the sale of any properties acquired using grant			
46	funds pursuant to Chapter 653 of the 2008 Acts of Assembly or Chapter 266 of the 2006			
47	Virginia Acts of Assembly.			
48	2. Prior to the distribution of any funds, any grantee seeking funding under this Item shall			
49	submit a grant application to the Secretary of Veterans <i>and Defense Affairs</i> and Homeland			

ITEM 458.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Security for consideration.					
2	3. Payments to grantees shall be made in equal quarterly installments. After the initial					
3	payment, the Secretary of Veterans and Defense Affairs and Homeland Security shall make					
4	additional quarterly payments to the grantee based on the quarterly expenditure reports. In					
5	making subsequent payments, the Secretary shall ensure the grantee's match funding is being					
6	expensed at the appropriate rate and adjust state quarterly payments, as appropriate, to account					
7	for any surplus state funding not yet spent from previous quarterly payments.					
8	4. Notwithstanding the provisions of paragraph 3. above, the Secretary of Veterans and Defense					
9	Affairs and Homeland Security may approve a request by the grantee for additional state					
10	funding in a particular quarterly payment if supporting documentation is provided.					
11	5. The Secretary of Veterans and Defense Affairs and Homeland Security may extend the term					
12	of the FY 2014 grant to June 30, 2015, if in the Secretary's opinion such extension is					
13	warranted to meet the purposes of this appropriation.					
14	C. The Commonwealth shall have the right to make inspections and copies of the books and					
15	records of the grantees at any time. The grantees shall undergo an audit for the grant period					
16	and provide a copy of the audit report to the Secretary of Veterans and Defense Affairs and					
17	Homeland Security.					
18	<i>D. In addition to the amounts provided in paragraph A.1. of this item, an amount estimated at</i>					
19	<i>\$2,100,000 from dedicated special revenues shall be provided to the locality in which the</i>					
20	<i>United States Navy Master Jet Base auxiliary landing field is located, for the purpose of</i>					
21	<i>purchasing property or development rights and otherwise converting such property to an</i>					
22	<i>appropriate compatible use and prohibiting new uses or development which is deemed</i>					
23	<i>incompatible with air operations arising from such Master Jet Base. In addition, \$250,000</i>					
24	<i>from dedicated special revenues shall be provided to a locality in which a U.S. Air Force Base</i>					
25	<i>is located to purchase property in the Clear Zone and Accident Potential Zones and mitigate</i>					
26	<i>adverse impacts on military operations and employment levels caused by encroachment of</i>					
27	<i>incompatible uses, in advance of further actions by the federal Base Realignment and Closure</i>					
28	<i>Commission or any similar federal actions. The provisions of paragraph B. of this item shall</i>					
29	<i>apply to the distribution of the funds in this paragraph.</i>					
30	<i>E. The Secretary of Veterans and Defense Affairs may submit project requests that improve,</i>					
31	<i>expand, develop, or redevelop a federal or state military installation or its supporting</i>					
32	<i>infrastructure, to enhance its military value to the MEI Project Approval Commission</i>					
33	<i>established pursuant to § 30-309, Code of Virginia, for its consideration. The authority of the</i>					
34	<i>Commission to consider and evaluate such projects shall be in addition to the authorities</i>					
35	<i>provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.</i>					
36	Total for Secretary of Veterans Affairs and Homeland					
37	Security.....			\$4,726,618	\$1,579,715	
38	Total for Secretary of Veterans and Defense Affairs.....				\$3,391,252	
39	General Fund Positions.....	6.00	6.00			
40	Nongeneral Fund Positions.....	3.00	3.00			
41	Position Level	9.00	9.00			
42	Fund Sources: General.....	\$699,823	\$691,320			
43	Dedicated Special Revenue.....	\$3,138,400	\$0			
44			\$2,350,000			
45	Federal Trust.....	\$888,395	\$888,395			
46			\$349,932			
47	§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)					
48	459. Higher Education Student Financial Assistance (10800)..			\$708,562	\$708,562	
49					\$817,652	
50	Education Program Certification for Veterans (10814)....	\$708,562	\$708,562			
51			\$817,652			

ITEM 459.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: <i>General</i>	\$0	\$67,090		
2	Federal Trust.....	\$708,562	\$708,562		
3			\$750,562		
4	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
5	<i>A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State</i>				
6	<i>Council of Higher Education in Virginia the information these schools need to administer the</i>				
7	<i>Virginia Military Survivors and Dependent Education Program. The department shall retain the</i>				
8	<i>responsibility to certify the eligibility of those who apply for financial aid under this program.</i>				
9	<i>B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and</i>				
10	<i>funded by this or similar state appropriations, for more than four years or its equivalent.</i>				
11	460. State Health Services (43000).....			\$44,094,638	\$43,894,638
12	Veterans Care Center Operations (43013).....	\$44,094,638	\$43,894,638		
13	Fund Sources: Special.....	\$29,735,526	\$29,535,526		
14	Dedicated Special Revenue.....	\$70,000	\$70,000		
15	Federal Trust.....	\$14,289,112	\$14,289,112		
16	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
17	461. Veterans Benefit Services (46700).....			\$8,782,763	\$8,793,390
18					\$11,797,591
19	Case Management Services for Veterans Benefits				
20	(46701).....	\$5,235,886	\$5,235,886		
21			\$6,286,087		
22	Veteran and Wounded Warrior Support Services				
23	(46702).....	\$3,546,877	\$3,557,504		
24			\$3,737,504		
25	Veterans Employment and Transition Services (46703) ...	\$0	\$1,774,000		
26	Fund Sources: General.....	\$7,604,463	\$7,615,090		
27			\$10,519,291		
28	Special.....	\$25,000	\$25,000		
29			\$0		
30	Dedicated Special Revenue.....	\$375,000	\$375,000		
31			\$600,000		
32	Federal Trust.....	\$778,300	\$778,300		
33			\$678,300		
34	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
35	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
36	Council of Higher Education for Virginia the information these schools need to administer the				
37	Virginia Military Survivors and Dependent Education Program. The department shall retain the				
38	responsibility to certify the eligibility of those who apply for financial aid under this program.				
39	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
40	funded by this or similar state appropriations; for more than four years or its equivalent.				
41	C. Out of the amounts appropriated for this Item, \$150,000 the first year and \$150,000 the				
42	second year from the general fund is provided for the licensing fees associated with an				
43	automated claims processing system for the submission of veterans' benefit claims.				
44	D. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the				
45	general fund is appropriated to permit up to 20 benefit claims agents per year to attend training				
46	courses offered by national veterans service organizations. Up to 10 benefit claims agents per				
47	year shall attend national training courses offered by the American Legion and up to 10 benefit				
48	claims agents shall attend national training courses offered by the Veterans of Foreign Wars.				
49	E. Out of this appropriation, up to \$300,000 the first year and \$300,000 the second year from				
50	the general fund shall be provided for training and equipment purchases to support the Virginia				

		Item Details(\$)		Appropriations(\$)	
ITEM 461.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Values Veterans Program.— The Department of Veterans Services shall develop program				
2	guidelines to ensure that the funding mechanism effectively attracts maximum participation of				
3	firms to increase the number of veterans hired.— Such funds may be used by companies hiring				
4	returning or disabled military veterans for new full-time jobs located in the Commonwealth that				
5	pay an annual salary of at least \$30,000 and for which the returning or disabled military				
6	veteran is employed continuously throughout the year.— A full-time job is defined as a				
7	minimum of either 35 hours per week for at least 48 weeks or 1,680 hours per year.				
8	F. Included in the appropriation for this Item is \$264,218 the first year and \$264,218 the				
9	second year from the general fund to address the increased demand for services to veterans and				
10	their families provided by the Virginia Wounded Warrior Program.				
11	G. The Department of Veterans Services shall assess the feasibility of expanding the number of				
12	field offices in locations where office space and other support services might be contributed on				
13	a cooperative basis through local governments, the Virginia Employment Commission, the				
14	Virginia Community College System, or other public or private entities, in order to encourage				
15	the most cost-effective delivery of benefits services to veterans in conjunction with other				
16	essential services.— The Department shall provide a report on such opportunities to the Secretary				
17	of Veterans and Military Affairs and the Chairmen of the Senate Finance and House				
18	Appropriations Committees by December 1, 2014.				
19	A. 1. Out of this appropriation, up to \$500,000 from the general fund the second year shall be				
20	provided to address the costs associated with support of a grant program to create employment				
21	opportunities for veterans by assisting Virginia employers in hiring and retaining veterans.				
22	The Department of Veterans Services shall develop program guidelines to ensure that the				
23	funding mechanism effectively attracts maximum participation of firms to increase the number				
24	of veterans hired.				
25	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
26	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
27	with the following additional requirements: (a) each such veteran shall have been hired within				
28	one year of the date of his or her discharge from active military service; (b) each such veteran				
29	shall have been continuously employed by the business in a full-time job for at least one year;				
30	and (c) each such veteran shall have been paid at least the prevailing average wage of the				
31	jurisdiction in which the job is located. The grant shall equal \$1,000 per qualifying business				
32	for each veteran who has been hired, and who qualifies under the provisions of this item, up to				
33	a maximum grant of \$10,000 per business in the fiscal year.				
34	3. Grants shall be issued in the order that each completed eligible application is received. In				
35	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
36	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
37	available.				
38	4. The Department shall report no later than October 1 of each fiscal year after the program				
39	is implemented on the demand for the program, and any shortage of funding resulting from				
40	requests in excess of the available appropriation.				
41	462. Historic and Commemorative Attraction Management				
42	(50200)			\$2,650,812	\$2,650,812
43					\$2,758,145
44	State Veterans Cemetery Management and Operations				
45	(50206)	\$1,837,004	\$1,837,004		
46	Virginia War Memorial Management and Operations				
47	(50209)	\$813,808	\$813,808		
48			\$921,141		
49	Fund Sources: General	\$1,902,346	\$1,902,346		
50			\$2,009,679		
51	Special	\$198,466	\$198,466		
52	Dedicated Special Revenue	\$5,000	\$5,000		
53	Federal Trust	\$545,000	\$545,000		
54	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	The Department of General Services shall continue to provide routine building and grounds				
2	maintenance for the Virginia War Memorial as part of services provided under the seat of				
3	government rental plan.				
4	463. Administrative and Support Services (49900).....			\$1,979,790	\$1,927,473
5	General Management and Direction (49901).....	\$1,979,790	\$1,927,473		
6	Fund Sources: General.....	\$1,566,588	\$1,492,461		
7	Special.....	\$353,202	\$375,012		
8	Dedicated Special Revenue.....	\$60,000	\$60,000		
9	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
10	Out of this appropriation, \$77,574 the first year and \$77,574 the second year from the general				
11	fund is continued for the ongoing financing costs of purchasing a generator for the Salem				
12	Veterans Care Center through the state's master equipment lease purchase program.				
13	Total for Department of Veterans Services			\$58,216,565	\$57,974,875
14					\$61,195,499
15	General Fund Positions.....	113.00	113.00		
16			124.00		
17	Nongeneral Fund Positions.....	563.00	563.00		
18	Position Level	676.00	676.00		
19			687.00		
20	Fund Sources: General.....	\$11,073,397	\$11,009,897		
21			\$14,088,521		
22	Special.....	\$30,312,194	\$30,134,004		
23			\$30,109,004		
24	Dedicated Special Revenue.....	\$510,000	\$510,000		
25			\$735,000		
26	Federal Trust.....	\$16,320,974	\$16,320,974		
27			\$16,262,974		
28	TOTAL FOR OFFICE OF VETERANS AND				
29	DEFENSE AFFAIRS.....			\$62,943,183	\$59,554,590
30					\$64,586,751
31	General Fund Positions.....	119.00	119.00		
32			130.00		
33	Nongeneral Fund Positions.....	566.00	566.00		
34	Position Level	685.00	685.00		
35			696.00		
36	Fund Sources: General.....	\$11,773,220	\$11,701,217		
37			\$14,779,841		
38	Special.....	\$30,312,194	\$30,134,004		
39			\$30,109,004		
40	Dedicated Special Revenue.....	\$3,648,400	\$510,000		
41			\$3,085,000		
42	Federal Trust.....	\$17,209,369	\$17,209,369		
43			\$16,612,906		

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	CENTRAL APPROPRIATIONS			
2	§ 1-130. CENTRAL APPROPRIATIONS (995)			
3	464.	Omitted.		
4	464.10.	In-State Undergraduate Seats (10900).....		\$5,085,330
5		In-State Undergraduate Seats (10901).....	\$5,085,330	\$5,108,493
6		Fund Sources: General.....	\$5,085,330	\$5,108,493
7	A. Out of this appropriation, \$3,100,000 each year from the general fund is designated to			
8	complete the increase in access for in-state undergraduate students begun in the 2011 Session.			
9	The Director, Department of Planning and Budget shall allocate the funds each year as detailed			
10	below.			
11				
12		Institution		Annual Amount
13		College of William and Mary		\$440,000
14		University of Virginia		\$860,000
15		James Madison University		\$1,200,000
16		Virginia Tech		\$600,000
17	B. Out of this appropriation, \$1,985,330 the first year and \$2,008,493 the second year from the			
18	general fund is designated for operations and maintenance support. The Director, Department			
19	of Planning and Budget shall allocate the funds each year as detailed below.			
20				
21		Institution	FY 2015 Amount	FY 2016 Amount
22		New College Institute	\$440,037	\$440,037
23		Southwest Virginia Higher Education Center	\$95,327	\$95,327
24		Southern Virginia Higher Education Center	\$150,000	\$150,000
25		Roanoke Higher Education Authority	\$150,000	\$150,000
26		Virginia Tech Extension	\$1,149,966	\$1,173,129
27				
28	465.	Revenue Administration Services (73200).....		a sum sufficient
29		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient	
30		Fund Sources: General.....	a sum sufficient	
31	Authority: Discretionary Inclusion.			
32	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
33	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient. There is			
34	hereby established a special fund in the state treasury to be known as the Refund Suspense			
35	Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to			
36	contract with nongovernmental entities for review of requests for refunds of taxes to enhance,			
37	expand and/or modify the administration of the refund review program, and to perform			
38	analysis of refund processing techniques. The amount of any refund identified by the			
39	nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review			
40	of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
41	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
42	perform oversight of their operations, to upgrade necessary refund processing systems and data			
43	interfaces to facilitate the contractor's work, to offset any administrative or other costs related			
44	to any contracts authorized under this provision, and to retain experts to perform analysis of			
45	refund processing techniques. Any balance in the fund remaining after such payments, or			
46	provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund.			
47	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
48	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
49	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in			
2	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned			
3	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10			
4	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.			
5	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of			
6	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax			
7	refunds only through debit cards, direct deposits, or other electronic means unless the Tax			
8	Commissioner determines that a check is more appropriate for a transaction or class of			
9	transactions.			
10				
11	466.	Distribution of Tobacco Settlement (74500)		
12		a sum sufficient, estimated at	\$119,423,439	\$119,327,905
13		Payments to Tobacco Producers and Tobacco Growing		
14		Communities (74501)	\$110,000,000	\$110,000,000
15		Payments for Tobacco Usage Prevention (74502)	\$9,423,439	\$9,327,905
16		Fund Sources: Trust and Agency	\$119,423,439	\$119,327,905
17		Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.		
18		A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year and		
19		\$110,000,000 the second year from nongeneral funds for expenditures of securitized proceeds		
20		and earnings up to the amount transferred from the endowment to the Tobacco Indemnification		
21		and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such		
22		expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.		
23		2. From the amount deposited into the Tobacco Indemnification and Community Revitalization		
24		Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated		
25		with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco		
26		Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56, Paragraph B of this		
27		act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,		
28		Paragraph N.1, of this act.		
29		B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,		
30		the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to		
31		the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco		
32		Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$9,423,439 the first		
33		year and \$9,327,905 the second year from available balances in the fund for the purposes set		
34		forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and \$1,000,000		
35		the second year shall be allocated for obesity prevention activities.		
36		2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5		
37		percent of the costs associated with the diligent enforcement of the non-participating		
38		manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of		
39		Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the		
40		transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.		
41		3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth		
42		Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance		
43		Committees on funding provided to community-based organizations for obesity prevention		
44		activities pursuant to § 32.1-355, Code of Virginia.		
45		C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item		
46		shall be included in the general fund revenue calculations for purposes of subsection C of		
47		§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.		
48				
49	467.	Compensation and Benefit Adjustments (75700)	\$100,997,810	\$135,673,760
50			\$98,525,081	\$228,923,535

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Adjustments to Employee Compensation (75701)</i>	\$0	\$85,746,009	
2	<i>Adjustments to Employee Benefits (75702).....</i>	\$100,997,810	\$135,673,760	
3		\$98,525,081	\$143,177,526	
4	Fund Sources: General.....	\$100,997,810	\$135,673,760	
5		\$98,525,081	\$228,923,535	
6	Authority: Discretionary Inclusion.			
7	A. Transfers to or from this Item may be made to decrease or supplement general fund			
8	appropriations to state agencies for:			
9	1. Adjustments to base rates of pay;			
10	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
11	3. Salary changes for positions with salaries listed elsewhere in this act;			
12	4. Salary changes for locally elected constitutional officers and their employees;			
13	5. Employer costs of employee benefit programs when required by salary-based pay			
14	adjustments;			
15	6. Salary changes for local employees supported by the Commonwealth, other than those			
16	funded through appropriations to the Department of Education; and			
17	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
18	premiums and retirement and related contribution rates.			
19	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
20	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
21	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
22	Further, the Department of Planning and Budget may transfer appropriations within this Item			
23	from the second year of the biennium to the first year, when necessary to accomplish the			
24	purposes stated in paragraph A of this Item.			
25	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
26	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
27	required by this Item, subject to the rules and regulations prescribed by the appointing or			
28	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
29	purpose are hereby appropriated.			
30	D. Any supplemental salary payment to a state employee or class of state employees by a			
31	local governing body shall be governed by a written agreement between the agency head of the			
32	employee or class of employees receiving the supplement and the chief executive officer of the			
33	local governing body. Such agreement shall also be reviewed and approved by the Director of			
34	the State Department of Human Resource Management. At a minimum, the agreement shall			
35	specify the percent of state salary or fixed amount of the supplement, the resultant total salary			
36	of the employee or class of employees, the frequency and method of payment to the agency of			
37	the supplement, and whether or not such supplement shall be included in the employee's state			
38	benefit calculations. A copy of the agreement shall be made available annually to all			
39	employees receiving the supplement. The receipt of a local salary supplement shall not subject			
40	employees to any personnel or payroll rules and practices other than those promulgated by the			
41	State Department of Human Resource Management.			
42	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
43	accounts of participating state employees in such amounts as may be necessary to match the			
44	contributions of the qualified participating employees, consistent with the requirements of the			
45	Code of Virginia governing the deferred compensation cash match program. Such transfers			
46	shall be made consistent with the following:			
47	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
48	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
49	agencies of the Commonwealth to utilize funds contained within their existing appropriations to			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	meet these requirements.			
2	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
3	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
4	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
5	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
6	restrictions otherwise placed upon such nongeneral funds.			
7	4. The procurement of services related to the implementation of this program shall be governed			
8	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
9	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
10	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
11	a program that allows for the sharing of cost savings from improved productivity,			
12	efficiency, and performance with agencies and employees. Such gain sharing programs require			
13	a management philosophy of open communication encouraging employee participation; a			
14	system which seeks, evaluates and implements employee input on increasing productivity; and			
15	a formula for measuring productivity gains and sharing these gains between employees and the			
16	agency. The Department of Human Resource Management, in conjunction with the Department			
17	of Planning and Budget, shall develop specific gain sharing program guidelines for use by			
18	agencies. The Department of Human Resource Management shall provide to the Governor, the			
19	Chairmen of the House Appropriations and Senate Finance Committees an annual report no			
20	later than October 1 of each year detailing identified savings and their usage.			
21	G.1. Out of the appropriation for this Item, amounts estimated at \$24,584,583 \$22,997,759 the			
22	first year and \$59,260,533 \$36,539,221 the second year from the general fund shall be			
23	transferred to state agencies and institutions of higher education to support the general fund			
24	portion of costs associated with changes in the employer's share of premiums paid for the			
25	Commonwealth's health benefit plans.			
26	2. Out of the amounts included in subparagraph 1of this paragraph, \$327,646 the first year and			
27	\$341,891 the second year from the general fund shall be transferred to the University of			
28	Virginia to cover the state share of the increases in employer premiums for state employees			
29	participating in the University of Virginia's health care plan.			
30	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
31	resulting from the additional funding in this Item shall allow for a portion of employee medical			
32	premiums to be charged to employees.			
33	4. The Department of Human Resource Management shall explore options within the health			
34	insurance plan for state employees to promote value-based health choices aimed at creating			
35	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
36	intent that any savings associated with this employee health care initiative be retained and used			
37	towards funding state employee salary or fringe benefit cost increases.			
38	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
39	of the Department of Human Resource Management to establish and enforce employer			
40	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
41	Virginia.			
42	6. The Department of Human Resource Management is prohibited from establishing a retail			
43	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
44	maintenance network.			
45	7. <i>The Department of Human Resource Management shall not increase the annual</i>			
46	<i>out-of-pocket maximum included in the plans above the limits in effect for the plan year which</i>			
47	<i>began on July 1, 2014.</i>			
48	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
49	public school teachers, state employees, state police officers, state judges, and state law			
50	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
51	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
52	Chapters 701 and 823, Acts of Assembly of 2012.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Retirement contribution rates for the first year and the second year, excluding the five			
2	percent employee portion, shall be: 14.50 percent <i>in the first year and 14.06 percent in the</i>			
3	<i>second year</i> , for public school teachers, 12.33 percent for state employees, 25.82 percent for			
4	state police officers, 17.67 percent for the Virginia Law Officers Retirement System, and 51.66			
5	percent <i>the first year and 49.62 percent the second year</i> for the Judicial Retirement System.			
6	These rates include both the regular contribution rate and the rate calculated by the Virginia			
7	Retirement System actuary for the 10-year payback of the retirement contribution payments			
8	deferred for the 2010-12 biennium.			
9	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
10	following the close of each month of the fiscal year.			
11	4.a. Out of the general fund appropriation for this Item is included \$72,159,917 \$71,597,876			
12	the first year and \$72,159,917 \$70,367,427 the second year to support the general fund portion			
13	of the net costs resulting from changes in employer contributions for state employee retirement			
14	as provided for in this paragraph.			
15	b. Out of the amounts included in subparagraph 4.a of this paragraph, \$23,374,502 the first			
16	year and \$23,374,502 the second year is included for the 10-year payback of the retirement			
17	contribution payments deferred for the 2010-12 biennium.			
18	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
19	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
20	6. The funding necessary to support the cost of the employer retirement contribution rate for			
21	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
22	Education.			
23	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia Retirement			
24	System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local			
25	public school divisions (only to the extent that the employer contribution rate is not otherwise			
26	specified in this act), and (v) other political subdivisions shall be based on the higher of: a) the			
27	contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30,			
28	2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
29	Board of Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013			
30	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
31	Board of Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015			
32	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
33	Board of Trustees for the 2016-18 biennium, one-hundred percent of the results of the June 30,			
34	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
35	Board of Trustees for the 2018-20 biennium.			
36	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
37	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
38	is not otherwise specified in this act), and (v) other political subdivisions may, at each			
39	participating employers option, be based on the employer contribution rates certified by the			
40	Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
41	3. Every participating employer must certify to the board of the Virginia Retirement System by			
42	resolution adopted by its local governing body that it: has reviewed and understands the			
43	information provided by the Virginia Retirement System outlining the potential future fiscal			
44	implications of electing or not electing to utilize the employer contribution rates certified by the			
45	Virginia Retirement System Board of Trustees, as provided for in paragraph I.2.			
46	4. Prior to electing to utilize the employer contribution rates certified by the Virginia			
47	Retirement System Board of Trustees, as authorized in paragraph I.2, local public school			
48	divisions must receive the concurrence of the local governing body. Such concurrence must be			
49	documented by a resolution of the governing body.			
50	5. The board of the Virginia Retirement System shall provide all employers participating in the			
51	Virginia Retirement System with a summary of the implications inherent in the use of the			
52	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
53	Trustees set out in paragraph K.2, and the alternate employer contribution rates set out in			
54	paragraph I.1			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
2	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
3	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
4	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
5	shall calculate a separate, supplemental employer contribution rate that will amortize such			
6	deferred payments over a period of ten years using the board's assumed long-term rate of			
7	return. The Governor shall include funds to support payment of such board-approved,			
8	supplemental employer contribution rates in the budget submitted to the General Assembly.			
9	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
10	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
11	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed the			
12	remaining amounts owed for the deferred contributions, the balance shall remain in these			
13	specific systems to address the overall unfunded liability.			
14	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
15	include the public employee group life insurance program, the Virginia Sickness and Disability			
16	Program, the state employee retiree health insurance credit, and the public school teacher retiree			
17	health insurance credit, shall be set at 90 percent of the rate based on a valuation of assets and			
18	liabilities that assume an investment return of seven percent and an amortization period of 30			
19	years.			
20	2. Contribution rates paid on behalf of public employees for other programs administered by			
21	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for			
22	the state employee group life insurance program, 0.48 percent for the employer share of the			
23	public school teacher group life insurance program, 1.05 percent for the state employee retiree			
24	health insurance credit, and 1.06 percent for the public school teacher retiree health insurance			
25	credit. The contribution rate paid on behalf of public employees for the Virginia Sickness and			
26	Disability Program shall be 0.66 percent of covered payroll. Funding for the Virginia Sickness			
27	and Disability Program is calculated on a rate of 0.56 percent of total payroll.			
28	3. Out of the general fund appropriation for this Item is included \$3,083,637 \$3,065,528 the			
29	first year and \$3,083,637 \$3,065,528 the second year to support the general fund portion of the			
30	net costs resulting from changes in employer contributions for state employee benefits as			
31	provided for in this paragraph.			
32	4. Out of the general fund appropriation for this Item is included \$1,169,673 \$863,918 the first			
33	year and \$1,169,673 \$863,918 the second year to support the general fund portion of the net			
34	costs resulting from changes in the retiree health insurance credit contributions for state			
35	supported local public employees through the Compensation Board, the Department of Social			
36	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.			
37	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
38	public employee group life insurance contributions is appropriated elsewhere in this act under			
39	the Compensation Board.			
40	6. The funding necessary to support the cost of the employer public school teacher group life			
41	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
42	Direct Aid to Public Education.			
43	L. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
44	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
45	benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are involuntarily			
46	separated from employment with the Commonwealth if the Director of the Department of			
47	Planning and Budget certifies that such action results from 1. budget reductions enacted in the			
48	Appropriation Act, 2. budget reductions executed in response to the withholding of			
49	appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform			
50	actions taken by state agencies to increase efficiency of operations or improve service delivery			
51	provided such actions have been previously approved by the Governor, or 4. downsizing			
52	actions taken by state agencies as the result of the loss of federal or other grants, private			
53	donations, or other nongeneral fund revenue, and if the Director of the Department of Human			
54	Resource Management certifies that the action comports with personnel policy. Under these			
55	conditions, the entire cost of such benefits for involuntarily separated employees shall be			
56	factored into the employer contribution rates paid to the Virginia Retirement System.			

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	M. The purpose of this paragraph is to provide a transitional severance benefit, under the				
2	conditions specified, to eligible city, county, school division or other political subdivision				
3	employees who are involuntarily separated from employment with their employer.				
4	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
5	employment with the employer, or being placed on leave without pay-layoff or equivalent				
6	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
7	causes not related to the job performance or misconduct of the employee, but shall not include				
8	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
9	employee who is involuntarily separated from employment with his employer.				
10	b. The governing authority of a city, county, school division or other political subdivision				
11	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
12	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
13	election by a school division shall be evidenced by a resolution approved by the Board of such				
14	school division and its local governing authority.				
15	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in				
16	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer,				
17	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
18	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
19	possible because there is no available position for which the employee is qualified or the				
20	position offered to the employee requires relocation or a reduction in salary and (b) whose				
21	involuntary separation was due to causes other than job performance or misconduct, shall be				
22	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
23	paragraph. The date of involuntary separation shall mean the date an employee was terminated				
24	from employment or placed on leave without pay-layoff or equivalent status.				
25	b. Eligibility shall commence on the date of involuntary separation.				
26	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
27	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
28	four weeks of salary; (ii) three years through and including nine years of consecutive service to				
29	the employer shall be entitled to receive a transitional severance benefit equivalent to four				
30	weeks of salary plus one additional week of salary for every year of service over two years;				
31	(iii) ten years through and including fourteen years of consecutive service to the employer shall				
32	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus				
33	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or				
34	more of consecutive service to the employer shall be entitled to receive a transitional severance				
35	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six				
36	weeks of salary.				
37	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
38	department. Partial years of service shall be rounded up to the next highest year of service.				
39	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
40	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
41	date of involuntary separation. The right of any employee who receives a transitional severance				
42	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be				
43	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;				
44	however, any employee who is entitled to unemployment compensation shall have his				
45	transitional severance benefit reduced by the amount of such unemployment compensation. Any				
46	offset to a terminated employee's transitional severance benefit due to reductions for				
47	unemployment compensation shall be paid in one lump sum at the time the last transitional				
48	severance benefit payment is made.				
49	d. For twelve months after the employee's date of involuntary separation, the employee shall				
50	continue to be covered under the (i) health insurance plan administered by the employer for its				
51	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
52	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
53	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
54	administered by the employer. During such twelve months, the terminating employer shall				
55	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
56	twelve month period, the terminated employee shall be eligible to purchase continuing health				

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	insurance coverage under COBRA.			
2	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
3	or hired in an individual capacity as an independent contractor or consultant by the employer			
4	during the time he is receiving such payments.			
5	f. All transitional severance benefits payable pursuant to this section shall be subject to			
6	applicable federal laws and regulations.			
7	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
8	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
9	member of the Virginia Retirement System, including a member eligible for the benefits			
10	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			
11	the employer purchase on his behalf years to be credited to either his age or creditable service			
12	or a combination of age and creditable service, except that any years of credit purchased on			
13	behalf of a member of the Virginia Retirement System, including a member eligible for the			
14	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall			
15	be added to his creditable service and not his age. The cost of each year of age or creditable			
16	service purchased by the employer shall be equal to fifteen percent of the employee's present			
17	annual compensation. The number of years of age or creditable service to be purchased by the			
18	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits			
19	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph			
20	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to			
21	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153			
22	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be			
23	available under this paragraph.			
24	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
25	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
26	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
27	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
28	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
29	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
30	d. The retirement program provided in this subparagraph shall be otherwise governed by			
31	policies and procedures developed by the Virginia Retirement System.			
32	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
33	contribution rates paid to the Virginia Retirement System.			
34	N. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
35	contribution rate established for each employer may include the annual rate of contribution			
36	payable by such employer with respect to employees enrolled in optional defined contribution			
37	retirement plans, shall not apply to optional defined retirement plans established under			
38	§ 51.1-126 for employees engaged in teaching, administrative or research duties at institutions			
39	of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and			
40	UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.			
41	<i>O.1. The Governor is hereby authorized to allocate a sum of up to \$113,912,441 from this</i>			
42	<i>appropriation to the extent necessary to offset any downward revisions of the general fund</i>			
43	<i>revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General</i>			
44	<i>Assembly of the 2015 Appropriation Act. If within 5 days of the preliminary close of the fiscal</i>			
45	<i>year ending on June 30, 2015, the Comptroller's analysis does not determine that a revenue</i>			
46	<i>re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation</i>			
47	<i>shall be used only for employee compensation purposes as stated in paragraphs P., Q., R., S.,</i>			
48	<i>T., and U. below.</i>			
49	<i>2. Furthermore, the \$52,865,368 allocated to support the state share of a one and one-half</i>			
50	<i>percent salary adjustment for SOQ funded positions authorized in Item 136 of this act shall be</i>			
51	<i>unallotted if the provisions of paragraph O.1. are not met and the actions authorized in</i>			
52	<i>paragraphs P., Q., R., S., T., and U. of this item are not effectuated.</i>			
53	<i>P.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following</i>			

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>employees shall be increased by two percent on August 10, 2015, for state employees:</i>				
2	<i>a. Full-time and other classified employees of the Executive Department subject to the Virginia</i>				
3	<i>Personnel Act;</i>				
4	<i>b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,</i>				
5	<i>except officials elected by popular vote;</i>				
6	<i>c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in</i>				
7	<i>the agency head salary levels in § 4-6.01 c; and</i>				
8	<i>d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the</i>				
9	<i>Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the</i>				
10	<i>Virginia Liaison Office, and the Secretary of the Commonwealth's Office.</i>				
11	<i>e. Heads of agencies in the Legislative Department;</i>				
12	<i>f. Full-time employees in the Legislative Department, other than officials elected by popular</i>				
13	<i>vote; and</i>				
14	<i>g. Secretaries and administrative assistants as provided for in Item 1 of this act.</i>				
15	<i>h. Judges and Justices in the Judicial Department;</i>				
16	<i>i. Heads of agencies in the Judicial Department; and,</i>				
17	<i>j. Full-time employees in the Judicial Department.</i>				
18	<i>k. Commissioners of the State Corporation Commission and the Virginia Workers'</i>				
19	<i>Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan,</i>				
20	<i>and the Directors of the Virginia Lottery, and the Virginia Retirement System;</i>				
21	<i>l. Full-time employees of the State Corporation Commission, the Virginia College Savings</i>				
22	<i>Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia</i>				
23	<i>Retirement System.</i>				
24	<i>2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>				
25	<i>the salary increases authorized in this paragraph only if they attained at least a rating of</i>				
26	<i>"Contributor" on their latest performance evaluation.</i>				
27	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative</i>				
28	<i>Departments, employees of Independent agencies, and employees of the Executive Department</i>				
29	<i>not subject to the Virginia Personnel Act shall be consistent with the provisions of this</i>				
30	<i>paragraph, as determined by the appointing or governing authority. However, notwithstanding</i>				
31	<i>anything herein to the contrary, the governing authorities of those state institutions of higher</i>				
32	<i>education with employees not subject to the Virginia Personnel Act may implement salary</i>				
33	<i>increases for such employees that may vary based on performance and other</i>				
34	<i>employment-related factors. The appointing or governing authority shall certify to the</i>				
35	<i>Department of Human Resource Management that employees receiving the awards are</i>				
36	<i>performing at levels at least comparable to the eligible employees as set out in subparagraph</i>				
37	<i>2.a. of this paragraph.</i>				
38	<i>3. The Department of Human Resource Management shall increase the minimum and maximum</i>				
39	<i>salary for each band within the Commonwealth's Classified Compensation Plan by two percent</i>				
40	<i>on August 10, 2015. The Department of Human Resource Management shall increase the</i>				
41	<i>maximum salary for each band within the Commonwealth's Classified Compensation Plan by</i>				
42	<i>two percent plus an additional \$2,400 on August 10, 2015, for purposes of implementing the</i>				
43	<i>salary compression compensation adjustment authorized in paragraph Q. of this item. No</i>				
44	<i>salary increase shall be granted to any employee as a result of this action. The department</i>				
45	<i>shall develop policies and procedures to be used in instances where employees fall below the</i>				
46	<i>entry level for a job classification due to poor performance. Movement through the revised</i>				
47	<i>pay band shall be based on employee performance.</i>				
48	<i>4. Out of the amounts for Supplements to Employee Compensation is included \$37,847,008 the</i>				

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>second year from the general fund to support the general fund portion of costs associated with</i>			
2	<i>the salary increase provided in this paragraph.</i>			
3	<i>5. The following agency heads, at their discretion, may utilize agency funds or the funds</i>			
4	<i>provided pursuant to this paragraph to implement the provisions of new or existing</i>			
5	<i>performance-based pay plans:</i>			
6	<i>a. The heads of agencies in the Legislative and Judicial Departments;</i>			
7	<i>b. The Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
8	<i>Compensation Commission;</i>			
9	<i>c. The Attorney General;</i>			
10	<i>d. The Director of the Virginia Retirement System;</i>			
11	<i>e. The Director of the Virginia Lottery;</i>			
12	<i>f. The Director of the University of Virginia Medical Center;</i>			
13	<i>g. The Executive Director of the Virginia College Savings Plan; and</i>			
14	<i>h. The Executive Director of the Virginia Port Authority.</i>			
15	<i>6. The base rates of pay, and related employee benefits, for wage employees may be increased</i>			
16	<i>by up to two percent no earlier than August 10, 2015. The cost of such increases for wage</i>			
17	<i>employees shall be borne by existing funds appropriated to each agency.</i>			
18	<i>7. The governing authorities of those state institutions of higher education with employees may</i>			
19	<i>provide a salary adjustment based on performance and other employment-related factors, as</i>			
20	<i>long as the increases do not exceed the two percent increase on average.</i>			
21	<i>Q. Contingent on the provisions of paragraph O.1. above and subsequent to effectuating the</i>			
22	<i>salary adjustment authorized in paragraphs P. and T. of this item, the base salary of</i>			
23	<i>employees listed in P.1. above, except those specifically excluded in subparagraph Q.1, shall</i>			
24	<i>be adjusted to address state employee salary compression effective August 10, 2015 as follows:</i>			
25	<i>1. Employees excluded from the compression adjustment include:</i>			
26	<i>a) Faculty at public institutions of higher education;</i>			
27	<i>b) Judges and Justices of the Judicial Department;</i>			
28	<i>c) Commissioners of the State Corporation Commission;</i>			
29	<i>d) Commissioners of the Virginia Workers' Compensation Commission;</i>			
30	<i>e) Employees of public institutions of higher education who are not faculty but are also not</i>			
31	<i>subject to the Virginia Personnel Act;</i>			
32	<i>f) Legislative Assistants who are employees of individual members of the General Assembly.</i>			
33	<i>2. Sworn employees of the Department of State Police, who have three or more years of</i>			
34	<i>continuous state service shall receive \$80 for each full year of service up to thirty years.</i>			
35	<i>3. Except for those listed in subparagraph 2. above, employees who have five years or more of</i>			
36	<i>continuous state service shall be increased by \$65 for each full year of service up to thirty</i>			
37	<i>years.</i>			
38	<i>4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
39	<i>the salary increases authorized in this paragraph only if they attained at least a rating of</i>			
40	<i>"Contributor" on their latest performance evaluation.</i>			
41	<i>5. The Department of Human Resource Management shall develop guidelines and procedures</i>			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>for implementation of this salary compression compensation adjustment.</i>			
2	6. Out of the appropriation Employee Compensation Supplements, \$26,277,547 the second year			
3	from the general fund is included to support the general fund costs associated with the salary			
4	adjustment authorized in this paragraph.			
5	R.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following			
6	employees shall be increased by two percent on September 1, 2015:			
7	a. Locally elected constitutional officers;			
8	b. General Registrars and members of local electoral boards;			
9	c. Full-time employees of locally elected constitutional officers and,			
10	d. Full-time employees of Community Services Boards, Centers for Independent Living, secure			
11	detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and			
12	local court service units, local social services boards, local pretrial services act and			
13	comprehensive community corrections act employees, and local health departments where a			
14	memorandum of understanding exists with the Virginia Department of Health.			
15	2. Out of the appropriation for Supplements to Employee Compensation is included			
16	\$13,302,324 the second year from the general fund to support the costs associated with the			
17	salary increase provided in this paragraph.			
18	S. Contingent on the provisions of paragraph O.1. above, \$357,664 from the general fund is			
19	provided to support the general fund costs associated with increases in the internal service			
20	fund rates for the Virginia Information Technology Agency and the Department of General			
21	Services to reflect the impact of the salary actions authorized in paragraphs P and Q of this			
22	Item.			
23	T.1. Contingent on the provisions of paragraph O.1. above, and pursuant to the			
24	recommendation of the state employee compensation work group established by paragraph B of			
25	Item 255, Chapter 806 of the Acts of Assembly of 2013, there is herewith appropriated a sum			
26	of \$3,786,466 to be used exclusively for a two percent adjustment to the base salary of state			
27	employees in the following high turnover job roles effective August 10, 2015 for the purposes			
28	of relieving salary compression and maintaining market relevance:			
29	a. Law Enforcement Officer I			
30	b. Direct Service Associate I			
31	c. Direct Service Associate II			
32	d. Direct Service Associate III			
33	e. Housekeeping and/or Apparel Worker I			
34	f. Probation Officer Assistant			
35	g. Emergency Coordinator I			
36	h. Emergency Coordinator II			
37	i. Registered Nurse I			
38	j. Registered Nurse II/Nurse Practitioner I/Physician's Assistant			
39	k. Licensed Practical Nurse			
40	l. Therapy Assistant/Therapist I			
41	m. Therapist II			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>n. Compliance / Safety Officer II</i>			
2	<i>o. District Court Deputy Clerk, Grade 6</i>			
3	<i>p. District Court Deputy Clerk, Grade 7</i>			
4	<i>q. District Court Deputy Clerk, Grade 8</i>			
5	<i>2.a Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
6	<i>the salary increases authorized in this paragraph only if they attained at least a rating of</i>			
7	<i>"Contributor" on their latest performance evaluation.</i>			
8	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative</i>			
9	<i>Departments, employees of Independent agencies, and employees of the Executive Department</i>			
10	<i>not subject to the Virginia Personnel Act shall be consistent with the provisions of this</i>			
11	<i>paragraph, as determined by the appointing or governing authority. The governing authorities</i>			
12	<i>of those agencies and state institutions of higher education with employees not subject to the</i>			
13	<i>Virginia Personnel Act shall certify to the Department of Human Resource Management that</i>			
14	<i>employees receiving the awards are performing at levels at least comparable to the eligible</i>			
15	<i>employees as set out in subparagraph 2.a. of this paragraph.</i>			
16	<i>3. The salary increase authorized in this paragraph is intended to be in addition to any other</i>			
17	<i>salary increase authorized in this act.</i>			
18	<i>U. Contingent on the provisions of subparagraph O.1. above, included in the amounts</i>			
19	<i>appropriated for employee benefits in this item is \$32,341,432 from the general fund the</i>			
20	<i>second year to increase the employer retirement contribution rates authorized in paragraph</i>			
21	<i>H.2. of this item, effective August 10, 2015, up to ninety percent of the board certified rate for</i>			
22	<i>state employees (14.22%), state police officers (27.83%), members of the Virginia Law Officers</i>			
23	<i>Retirement System (19.00%), and members of the judicial retirement system (50.02%).</i>			
24	<i>V. Out of the appropriation for this item, \$3,675,000 the second year shall be transferred to</i>			
25	<i>the Department of State Police for salary supplements, subject to the approval by the Secretary</i>			
26	<i>of Public Safety and Homeland Security of a salary compression plan for fiscal year 2016. No</i>			
27	<i>funds shall be included within such plan for employees of the Department of State Police with</i>			
28	<i>less than three years of service as of July 1, 2015. The plan shall be implemented effective</i>			
29	<i>August 10, 2015 and the total annualized cost of the pay plan shall not exceed \$4,410,000. No</i>			
30	<i>employee receiving an adjustment under this plan shall receive a salary adjustment pursuant to</i>			
31	<i>the funding provided in this paragraph of more than seven percent. Prior to the</i>			
32	<i>implementation of this plan, copies of the approved plan shall be provided to the Chairmen of</i>			
33	<i>the House Appropriations and Senate Finance Committees.</i>			
34	<i>W. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,</i>			
35	<i>member of the State Corporation Commission, or member of the Virginia Workers'</i>			
36	<i>Compensation Commission who is retired under the Judicial Retirement System and who is</i>			
37	<i>temporarily recalled to service shall be reimbursed for actual expenses incurred during such</i>			
38	<i>service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of</i>			
39	<i>travel time.</i>			
40	<i>2. Out of the general fund appropriation for this Item, \$500,000 is included in the second year</i>			
41	<i>to support the costs resulting from the changes in the per diem amounts provided for in</i>			
42	<i>paragraph W.1. The Director, Department of Planning and Budget, shall disburse funding from</i>			
43	<i>this Item to all affected judicial and independent agencies upon request.</i>			
44				
45	468. Payments for Special or Unanticipated Expenditures			
46	(75800)		\$2,800,000	\$3,800,000
47			\$7,660,169	\$9,783,298
48	Miscellaneous Contingency Reserve Account (75801).....	\$1,800,000	\$1,800,000	
49	Undistributed Support for Designated State Agency			
50	Activities (75806).....	\$1,000,000	\$2,000,000	
51		\$5,860,169	\$7,983,298	

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$2,800,000	\$3,800,000		
2		\$7,660,169	\$9,783,298		
3	Authority: Discretionary Inclusion.				
4	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
5	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting				
6	the general fund appropriations from the projected general fund revenues in this act, to provide				
7	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made				
8	only when (1) sufficient funds are not available within the agency's appropriation and (2)				
9	additional funds must be provided prior to the end of the next General Assembly Session.				
10	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
11	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
12	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to				
13	provide for costs associated with the payment of a salary supplement for state classified				
14	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
15	United States or the Virginia National Guard. Any salary supplement provided to state				
16	classified employees ordered to active duty, shall apply only to employees who would				
17	otherwise earn less in salary and other cash allowances while on active duty as compared to				
18	their base salary as a state classified employee. Guidelines for such payments shall be				
19	developed by the Department of Human Resource Management in conjunction with the				
20	Departments of Accounts and Planning and Budget.				
21	2. The Governor shall submit a report within thirty days to the Chairmen of House				
22	Appropriations and Senate Finance Committees which itemizes any disbursements made from				
23	this Item for such costs.				
24	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and				
25	from existing appropriations, provide such payments to their employees ordered to active duty				
26	as part of a reserve component of the Armed Forces of the United States or the Virginia				
27	National Guard, as are necessary to provide comparable pay supplements to its employees.				
28	a. Agencies in the Legislative and Judicial Departments;				
29	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
30	Virginia Retirement System, the State Virginia Lottery Department , Virginia College Savings				
31	Plan, and the Virginia Office for Protection and Advocacy;				
32	c. The Office of the Attorney General and the Department of Law; and				
33	d. State-supported institutions of higher education.				
34	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
35	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
36	growers, producers, and owners for losses sustained as a result of an infectious disease				
37	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
38	indemnity payments will compensate growers, producers, and owners for a portion of the				
39	difference between the appraised value of each animal destroyed or slaughtered or animal				
40	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
41	any salvage value plus any compensation paid by the federal government.				
42	D. Out of the appropriation for this item is included \$1,500,000 the first year and \$1,500,000				
43	the second year from the general fund to be used by the Governor as he may determine to be				
44	needed for the following purposes:				
45	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
46	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
47	commodities and services which cannot be absorbed within agency appropriations to include				
48	unbudgeted benefits associated with Workforce Transition Act requirements.				
49	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
50	to participate in the federal Superfund program.				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	4. To make additional payments to public institutions of higher education pursuant to Item 464			
2	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
3	purpose are insufficient.			
4	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
5	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
6	other states have made similar grants.			
7	6. In addition, if the amounts appropriated in this Item are insufficient to meet the			
8	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
9	\$1,000,000 the second year from the general fund amounts appropriated for the			
10	<i>Commonwealth's Governor's Opportunity Fund</i> for the unanticipated purposes set forth in			
11	paragraph D.1. through paragraph D.5. of this Item.			
12	7. In addition, to provide for payment of monetary rewards to persons who have disclosed			
13	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection Act.			
14	8. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
15	made from, commitments made against, and requests made for such sums authorized for			
16	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
17	Finance Committees. This report shall identify each of the conditions specified in this			
18	paragraph for which the transfer is made.			
19	<i>9. Out of this appropriation, the Director, Department of Planning and Budget is authorized to</i>			
20	<i>transfer an amount up to \$300,000 in the second year, to the Department of Behavioral Health</i>			
21	<i>and Developmental Services for the purpose of paying for community-based services for</i>			
22	<i>current residents of any state operated Intellectual Disability Training Center who request</i>			
23	<i>community placement and who are also not eligible for Medicaid funded Intellectual Disability</i>			
24	<i>Waiver services.</i>			
25	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
26	the general fund to pay for private legal services and the general fund share of unbudgeted			
27	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
28	legal services shall be made by the Director, Department of Planning and Budget upon prior			
29	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
30	Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master			
31	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
32	the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.			
33	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
34	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
35	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
36	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
37	G.1.a. The Federal Action Contingency Trust (FACT) Fund will have a balance estimated at			
38	\$5,998,093 from the amounts appropriated in Item 470 K.1 of Chapter 2, 2012 Special Session			
39	I. This balance is hereby appropriated for the following purposes:			
40	b. Up to \$1,199,495 the first year and \$436,998 the second year from the FACT Fund shall be			
41	provided to the Virginia Polytechnic Institute and State University for unmanned aircraft			
42	systems research and development.			
43	I VETO THIS ITEM. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)			
44	c. The Director, Department of Planning and Budget shall revert the first year the undesignated			
45	and unobligated balances of the FACT Fund, estimated at \$4,361,600, to the General Fund.			
46	2. There is hereby created an advisory commission to provide advice to the Governor			
47	concerning the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund			
48	Advisory Commission is established as an advisory commission in the legislative branch and			
49	shall consist of 10 members, including the Chairman of the House Appropriations Committee			
50	and four members of the House Appropriations Committee selected by the chairman, the			
51	Chairman of the Senate Finance Committee and four members of the Senate Finance			
52	Committee selected by the chairman. The secretaries of Commerce and Trade, Health and			
53	Human Resources and Finance shall also be available to provide technical assistance to the			
	advisory commission.			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)			
2	Fund, The FACT Fund Advisory Commission shall review all prospective uses of the FACT			
3	Fund and recommend approval or denial of such uses to the Governor. The Governor shall			
4	also notify the chairmen of the Senate Finance Committee and the House Appropriations			
5	Committee in writing within ten days concerning his decision to distribute money from the			
6	FACT reserve.			
7	H. Out of this appropriation, up to \$1,000,000 the first year from the general fund is provided			
8	to reimburse the Department of General Services for the costs incurred to relocate the			
9	Department of Small Business and Supplier Diversity from private-leased space to a			
10	state-owned facility.			
11	I.1. Out of this appropriation, \$2,000,000 the second year from the general fund shall be			
12	provided to the City of Richmond for expenses incurred for the development of the Slavery			
13	and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail			
14	improvements. Of this amount, \$1,000,000 shall be used for improvements to the Slave Trail,			
15	and \$1,000,000 for costs associated with Lumpkin's Pavilion.			
16	2. Prior to the receipt of state funds for the purpose set out in paragraph I.1., the Richmond			
17	City Council shall pass a resolution outlining its approval of and financial commitment to the			
18	proposed project and local matching funds in an amount totaling at least \$5,000,000 which			
19	shall be appropriated by the City of Richmond for the project prior to receipt of any state			
20	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the City			
21	of Richmond has raised at least fifty percent of the remaining funding required for that portion			
22	of the project from private or other sources.			
23	3. At such time that the City of Richmond has completed construction of the respective			
24	improvements, the City of Richmond shall be eligible for reimbursement from the			
25	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the			
26	total costs of each project.			
27	4. State funding appropriated in paragraph I.1 and future appropriations considered in paragraph			
28	I.3, shall be allocated only as follows: no more than \$5,000,000 shall be allocated for the			
29	planning, design, and construction of the Pavilion at Lumpkin's Jail, no more than \$1,000,000			
30	shall be allocated for improvements to the Richmond Slave Trail, and no more than \$5,000,000			
31	shall be allocated for the planning, design and construction of a slavery museum.			
32	5. The City of Richmond shall provide documentation to the Department of General Services			
33	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
34	the Secretaries of Finance and Administration.			
35	6. In addition to the matching requirements set out in paragraph I.2, the City of Richmond			
36	shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state			
37	funding for the purposes outlined in paragraph I.1 above.			
38	7. The Department of General Services shall act as the fiscal agent for these funds. The			
39	director shall oversee the expenditure of state appropriations to ensure that payments to the			
40	City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.4. The			
41	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
42	Department of General Services to implement this appropriation.			
43	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of			
44	the act.			
45	5L. The State Comptroller shall revert to the general fund savings that are realized as a result			
46	of vacant judgeships. The reversion is estimated to be \$1,000,000 \$1,500,000 on or before June			
47	30, 2015 and \$1,000,000 on or before June 30, 2016.			
48	<i>M. The Director, Department of Planning and Budget, shall transfer from this item, general</i>			
49	<i>fund amounts estimated at \$4,860,169 the first year and \$5,983,298 the second year to state</i>			
50	<i>agencies and institutions of higher education to support the general fund portion of costs</i>			
51	<i>resulting from the estimated usage of technology services provided by the Virginia Information</i>			
52	<i>Technologies Agency.</i>			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 469.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
2	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
3	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
4	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
5	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
6	litigations, for petroleum pricing violations between 1973 and 1981.			
7	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
8	according to regulations and procedures of the five state energy conservation and benefits			
9	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution			
10	to the broad class of parties injured by the alleged overcharges. These programs are:			
11	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
12	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
13	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
14	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
15	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
16	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
17	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
18	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
19	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed			
20	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
21	limited to:			
22	a. Administration and operation of the five energy conservation and benefit programs specified			
23	under the Warner Amendment (Section 155, P.L. 97-377),			
24	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
25	Appeals in Subpart V Refund Proceedings,			
26	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
27	d. Such other restitutionary programs approved by the District Court or the U.S. Department of			
28	Energy's Office of Hearings and Appeals.			
29	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
30	approval for the use of the funds must be obtained from the United States Department of			
31	Energy. Applications to the United States Department of Energy must be made through the			
32	Department of Mines, Minerals and Energy.			
33	D. The Governor shall submit such statements and reports as are required by court orders,			
34	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
35	these funds and shall also report annually to the Chairmen of the House Appropriations and			
36	Senate Finance Committees on the activities funded by transfers from this Item <i>only in fiscal</i>			
37	<i>years in which activities have occurred.</i>			
38	470.	Miscellaneous Reversion Clearing Account (22600)	(\$1,738,071)	(\$3,562,457)
39		Fund Sources: General	(\$1,738,071)	(\$3,562,457)
40		Authority: Discretionary Inclusion.		
41		A. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this		
42		act to pay dues to any of the organizations listed in below, subject to consultation with legal		
43		counsel regarding any legal requirements involved or to pay dues or fees to new trade or other		
44		membership organizations without prior authorization of the Governor's Chief of Staff.		
45				

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Organization			
2	Department of Motor Vehicles (154)			
3	Governor's Highway Safety Representatives			
4	Federation of Tax Administrators			
5	Department of Education (201)			
6	Marketing Education Resource Center			
7	Council of Chief State School Officers State Consortium on			
8	Educator Effectiveness			
9	Education Commission of the States			
10	Department of Rehabilitative Services (262)			
11	Council of State Administrators of Vocational Rehabilitation			
12	Virginia Tourism Authority (320)			
13	Virginia Hospitality and Travel Association			
14	Department of Transportation (501)			
15	Appraisal Institute			
16	Intelligent Transportation Society of Virginia			
17	Virginia Tech Foundation			
18	Department of Behavioral Health and Developmental Services (720)			
19	National Association of State Alcohol and Drug Abuse Directors			
20	Innovation and Entrepreneurship Investment Authority (934)			
21	Rich Tech			
22	Fredericksburg Regional Technology Council			
23	Technology Hampton Roads			
24	Roanoke-Blacksburg Technology Council			
25	Region 2000 Technology Council			
26	Shenandoah Valley Technology Council			
27	Southwestern Virginia Technology Council			
28	Southern Piedmont Technology Council			
29	Charlottesville Business Innovation Council			
30	B. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
31	amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year from the general			
32	fund appropriations of state agencies and institutions of higher education, representing savings			
33	resulting from the estimated usage of technology services provided by the Virginia Information			
34	Technologies Agency.			
35	471. Executive Management (71300).....		(\$3,352,799)	(\$3,629,749)
36				\$0
37	Savings From Management Actions (71301).....	(\$3,352,799)	(\$3,629,749)	
38			\$0	
39	Fund Sources: General.....	(\$3,352,799)	(\$3,629,749)	
40			\$0	
41	Authority: Discretionary Inclusion.			
42	1. To accomplish savings estimated at \$3,422,799 the first year and \$3,699,749 the second			
43	year , the Department of Planning and Budget is hereby authorized to transfer amounts to this			
44	item from the general fund appropriation for operating expenses of the agencies listed in			
45	subparagraph 4 below.			
46	2. Notwithstanding the provisions of any item in Part 1 of this act or any other contrary			
47	provision of law, actions required on the part of agencies to implement the savings enumerated			
48	in subparagraph 4 below are hereby authorized.			
49	3. Any nongeneral fund appropriation change or changes in the appropriation of agency			
50	authorized positions required to implement the savings enumerated in subparagraph 4 below are			
51	hereby authorized.			
52	4. Savings strategies and totals by agency:			
53		FY 2015	FY 2016	
54	Department of General Services (194)			
55	Eliminate vacant position in the director's office	\$45,500		\$45,500

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Reduce administrative support to the Office of the			
2	Secretary of Administration	\$139,793	\$139,793	
3	Reduce discretionary expenses	\$112,884	\$112,884	
4	Department of General Services (194) Total	\$298,177	\$298,177	
5				
6	Department of Human Resource Management			
7	(129)			
8	Eliminate general fund support for survey software			
9	licensing	\$3,000	\$3,000	
10	Move server room to the Commonwealth Enterprise			
11	Solutions Center	\$8,095	\$8,095	
12	Department of Human Resource Management			
13	(129) Total	\$11,095	\$11,095	
14				
15	Department of Elections (132)			
16	Capture savings from agency reorganization	\$25,344	\$25,344	
17	Department of Elections (132) Total	\$25,344	\$25,344	
18				
19	Department of Agriculture and Consumer			
20	Services (301)			
21	Eliminate new inspector positions in the Charitable			
22	Gaming program	\$150,000	\$150,000	
23	Supplant general fund support for grain marketing			
24	positions	\$132,000	\$132,000	
25	Department of Agriculture and Consumer			
26	Services (301) Total	\$282,000	\$282,000	
27				
28	Department of Forestry (411)			
29	Consolidate physical servers	\$20,000	\$20,000	
30	Department of Forestry (411) Total	\$20,000	\$20,000	
31				
32	Department of Small Business and Supplier			
33	Diversity (350)			
34	Reduce funding for the Small Business Investment			
35	Grant Fund	\$500,000	\$500,000	
36	Department of Small Business and Supplier			
37	Diversity (350) Total	\$500,000	\$500,000	
38				
39	Department of Mines, Minerals and Energy			
40	(409)			
41	Reduce replacement cost for administrative services			
42	service area	\$69,002	\$69,002	
43	Reduce replacement cost for the Coal			
44	Environmental Protection and Land Reclamation			
45	Program	\$65,752	\$65,752	
46	Department of Mines, Minerals and Energy			
47	(409) Total	\$134,754	\$134,754	
48				
49	Virginia Economic Development Partnership			
50	(310)			
51	Reduce appropriation for information technology			
52	replacement	\$52,476	\$52,476	
53	Reduce appropriation for the administration			
54	division	\$90,298	\$90,298	
55	Reduce appropriation for the business attraction			
56	division	\$68,184	\$68,184	
57	Reduce appropriation for the research division	\$86,574	\$86,574	
58	Virginia Economic Development Partnership			
59	(310) Total	\$297,532	\$297,532	
60				
61	Virginia Tourism Authority (320)			
62	Eliminate funding for outdoor advertising	\$75,000	\$75,000	
63	Virginia Tourism Authority (320) Total	\$75,000	\$75,000	
64				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Jamestown-Yorktown Foundation (425)			
2	Operational Efficiencies	\$30,000	\$30,000	
3	Reduce Advertising	\$31,000	\$31,000	
4	Jamestown-Yorktown Foundation (425) Total	\$61,000	\$61,000	
5				
6	Virginia Museum of Fine Arts (238)			
7	Decommission Old Wireless System	\$5,664	\$5,664	
8	Eliminate Off-Site Storage	\$13,440	\$13,440	
9	Eliminate Stockroom Manager	\$26,122	\$26,122	
10	Find Administrative Efficiencies	\$17,000	\$17,000	
11	Reduce Library Subscriptions	\$2,915	\$2,915	
12	Reduce Travel Budget	\$10,000	\$10,000	
13	Switch Reservation System to Less Expensive			
14	System	\$11,000	\$11,000	
15	Virginia Museum of Fine Arts (238) Total	\$86,141	\$86,141	
16				
17	Department of Taxation (161)			
18	Eliminate the corporate income tax preferences			
19	report	\$7,000	\$7,000	
20	Implement option to receive Form 1099			
21	electronically	\$35,000	\$125,000	
22	Increase individual and fiduciary estimated income			
23	tax processing efficiency	\$43,000	\$43,000	
24	Department of Taxation (161) Total	\$85,000	\$175,000	
25				
26	Department of Health (601)			
27	Eliminate the Nursing Scholarship and Loan			
28	Repayment Program	\$0	\$125,000	
29	Supplant general fund support for the Health Space			
30	System	\$115,000	\$115,000	
31	Department of Health (601) Total	\$115,000	\$240,000	
32				
33	Department of Behavioral Health and			
34	Developmental Services (720)			
35	Contract out the Juvenile Competency Restoration			
36	Program	\$24,800	\$181,250	
37	Decrease the number of printed copies of the Code			
38	of Virginia	\$1,863	\$1,863	
39	Eliminate information technology servers	\$192,706	\$192,706	
40	Eliminate vacant project manager position	\$112,500	\$0	
41	Reduce central office printer and printing costs	\$34,000	\$34,000	
42	Reduce hourly positions in the central office	\$24,300	\$24,300	
43	Reduce number of agency vehicles under fleet			
44	management	\$14,704	\$14,704	
45	Reduce reimbursement for the use of personal cars	\$14,238	\$14,238	
46	Reduce travel costs for State Board and State			
47	Human Rights Council Meetings	\$10,000	\$10,000	
48	Restrict paying for business meals	\$3,745	\$3,745	
49	Department of Behavioral Health and			
50	Developmental Services (720) Total	\$432,856	\$476,806	
51				
52	Department for Aging and Rehabilitative			
53	Services (262)			
54	Reduce administrative expenses	\$20,000	\$20,000	
55	Department for Aging and Rehabilitative			
56	Services (262) Total	\$20,000	\$20,000	
57				
58	Woodrow Wilson Rehabilitation Center (203)			
59	Manage staff costs through turnover and vacancy	\$194,278	\$194,278	
60	Woodrow Wilson Rehabilitation Center (203)			
61	Total	\$194,278	\$194,278	
62				
63	Department for the Blind and Vision Impaired			
64	(702)			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Redirect food service program revenue to support			
2	oversight position	\$62,508	\$62,508	
3	Department for the Blind and Vision Impaired			
4	(702) Total	\$62,508	\$62,508	
5				
6	Department of Conservation and Recreation			
7	(199)			
8	Participate in a central motor pool	\$25,000	\$25,000	
9	Eliminate administrative "at will" position	\$119,000	\$119,000	
10	Eliminate administrative position in Planning and			
11	Recreational Resources	\$57,624	\$57,624	
12	Reduce the number of IT servers	\$48,000	\$48,000	
13	Department of Conservation and Recreation			
14	(199) Total	\$249,624	\$249,624	
15				
16	Department of Historic Resources (423)			
17	Eliminate the Deputy Director of Policy and			
18	Planning position	\$87,202	\$87,202	
19	Eliminate the Western Region Preservation Office			
20	Director position	\$45,202	\$45,202	
21	Department of Historic Resources (423) Total	\$132,404	\$132,404	
22				
23	Marine Resources Commission (402)			
24	Shift funding of Artificial Reef program	\$144,520	\$144,520	
25	Marine Resources Commission (402) Total	\$144,520	\$144,520	
26				
27	Department of Emergency Management (127)			
28	Capture savings by reducing discretionary expenses	\$29,916	\$29,916	
29	Capture savings by reducing training costs	\$0	\$18,000	
30	Department of Emergency Management (127)			
31	Total	\$29,916	\$47,916	
32				
33	Innovation and Entrepreneurship Investment			
34	Authority (934)			
35	Transition a portion of Senior Broadband Executive			
36	to billable projects	\$68,078	\$68,078	
37	Transition connect personnel to billable projects	\$27,572	\$27,572	
38	Innovation and Entrepreneurship Investment			
39	Authority (934) Total	\$95,650	\$95,650	
40				
41	471.10. Reversion Clearing Account - State Agency Savings			
42	(23500)		(\$92,400,000)	(\$100,000,000)
43			(\$55,825,664)	(\$80,046,891)
44	Fund Sources: General.....	(\$92,400,000)	(\$100,000,000)	
45		(\$55,825,664)	(\$80,046,891)	
46	Authority: Discretionary Inclusion.			
47	A.I. To accomplish savings estimated at \$92,400,000 \$54,825,664 the first year and			
48	\$100,000,000 \$79,046,891 the second year, the Department of Planning and Budget is hereby			
49	authorized to transfer amounts to this Item from the general fund appropriation for operating			
50	expenses of the executive branch agencies listed in subparagraph A.2 below.			
51	2. Savings strategies and appropriation reduction totals by agency:			
52		FY 2015	FY 2016	
53	Compensation Board (157)			
54	Capture savings from agency reorganization	\$0	\$121,674	
55	Capture savings from system redesign and			
56	conversion from mainframe to web-based	\$0	\$50,000	
57	Compensation Board (157) Total	\$0	\$171,674	
58				

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of General Services (194)			
2		\$0	\$20,000	
3		\$0	\$30,000	
4		\$65,000	\$65,000	
5		\$224,121	\$224,121	
6		\$0	\$250,000	
7		\$30,000	\$50,000	
8		\$0	\$89,250	
9		\$33,107	\$60,000	
10				
11		\$0	\$311,383	
12				
13		\$83,021	\$83,021	
14		\$301,200	\$301,200	
15		\$736,449	\$1,483,975	
16				
17	Department of Human Resource Management (129)			
18				
19				
20		\$127,735	\$228,563	
21				
22		\$120,268	\$120,268	
23				
24		\$248,003	\$348,831	
25				
26	Department of Elections (132)			
27		\$70,621	\$0	
28				
29		\$1,783	\$147,293	
30		\$21,962	\$50,010	
31				
32		\$20,748	\$0	
33		\$115,114	\$197,303	
34				
35	Department of Agriculture and Consumer Services (301)			
36				
37				
38		\$0	\$150,000	
39		\$0	\$51,382	
40				
41		\$30,000	\$30,000	
42		\$0	\$203,774	
43		\$0	\$42,000	
44		\$7,900	\$7,900	
45		\$77,000	\$75,000	
46				
47		\$0	\$250,000	
48				
49		\$28,000	\$0	
50		\$0	\$104,006	
51				
52		\$142,900	\$914,062	
53				
54	Department of Forestry (411)			
55		\$337,508	\$500,000	
56		\$151,494	\$362,695	
57		\$0	\$145,489	
58				
59		\$40,000	\$75,000	
60		\$529,002	\$1,083,184	
61				
62	Department of Housing and Community Development (165)			
63				
64		\$330,453	\$330,453	

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Reduce funding provided for Southwest Virginia</i>				
2	<i>Water and Wastewater Construction Grants</i>	\$750,000		\$0	
3	<i>Reduce mobility counseling grant funding</i>	\$50,000		\$49,058	
4	<i>Department of Housing and Community</i>				
5	<i>Development (165) Total</i>	\$1,130,453		\$379,511	
6					
7	<i>Department of Labor and Industry (181)</i>				
8	<i>Achieve one-time savings from prepayments</i>	\$100,000		\$0	
9	<i>Reduce funding for discretionary services</i>	\$20,899		\$20,899	
10	<i>Department of Labor and Industry (181) Total</i>	\$120,899		\$20,899	
11					
12	<i>Department of Mines, Minerals and Energy (409)</i>				
13	<i>Delay funding of positions to realign the</i>				
14	<i>workforce</i>	\$50,000		\$100,000	
15	<i>Fund a portion of personnel costs from nongeneral</i>				
16	<i>fund sources</i>	\$92,795		\$232,014	
17	<i>Recognize savings for IT expenses</i>	\$36,000		\$36,000	
18	<i>Recognize savings of retirements</i>	\$50,000		\$50,000	
19	<i>Reduce funding for Wind Energy Research</i>	\$50,000		\$0	
20	<i>Department of Mines, Minerals and Energy (409)</i>				
21	<i>Total</i>	\$278,795		\$418,014	
22					
23	<i>Department of Small Business and Supplier</i>				
24	<i>Diversity (350)</i>				
25	<i>Capture efficiency and turnover and vacancy</i>				
26	<i>savings</i>	\$0		\$256,655	
27	<i>Department of Small Business and Supplier</i>				
28	<i>Diversity (350) Total</i>	\$0		\$256,655	
29					
30	<i>Fort Monroe Authority (360)</i>				
31	<i>Defer elevator repair</i>	\$0		\$40,000	
32	<i>Reduce contractor expenses</i>	\$69,180		\$75,531	
33	<i>Reduce discretionary expenses and improve</i>				
34	<i>business practices to gain efficiencies</i>	\$124,780		\$94,780	
35	<i>Reduce legal fees</i>	\$35,000		\$25,000	
36	<i>Reduce personnel costs</i>	\$57,750		\$80,044	
37	<i>Fort Monroe Authority (360) Total</i>	\$286,710		\$315,355	
38					
39	<i>Virginia Economic Development Partnership</i>				
40	<i>(310)</i>				
41	<i>Reduce funding for domestic and international</i>				
42	<i>marketing initiatives</i>	\$929,509		\$1,267,607	
43	<i>Virginia Economic Development Partnership</i>				
44	<i>(310) Total</i>	\$929,509		\$1,267,607	
45					
46	<i>Virginia Tourism Authority (320)</i>				
47	<i>Postpone upgrades to Virginia.org website</i>	\$368,733		\$2,983	
48	<i>Reduce funding for marketing activities</i>	\$0		\$300,000	
49	<i>Reduce funding for research activities</i>	\$0		\$205,000	
50	<i>Reduce funding for the City of Portsmouth for a</i>				
51	<i>regional tourism entity</i>	\$250,000		\$500,000	
52	<i>Reduce funding for various sponsorships</i>	\$75,000		\$75,000	
53	<i>Virginia Tourism Authority (320) Total</i>	\$693,733		\$1,082,983	
54					
55	<i>Virginia Community College System (260)</i>				
56	<i>Reduce general fund support that was designated</i>				
57	<i>for Seat of Government rent</i>	\$0		\$443,420	
58	<i>Virginia Community College System (260) Total</i>	\$0		\$443,420	
59					
60	<i>Frontier Culture Museum of Virginia (239)</i>				
61	<i>Leave vacant full-time staff positions unfilled</i>	\$65,418		\$86,752	
62	<i>Reduce part-time staff</i>	\$12,839		\$22,896	
63	<i>Frontier Culture Museum of Virginia (239) Total</i>	\$78,257		\$109,648	
64					

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Gunston Hall (417)				
2	Provide savings through energy efficiencies		\$0	\$1,500	
3	Provide savings through energy efficiencies	\$25,476		\$25,476	
4	Provide savings through landscape management				
5	efficiencies		\$0	\$4,000	
6	Provide savings through security system				
7	efficiencies		\$0	\$4,000	
8	Provide savings through waste management				
9	efficiencies		\$840	\$840	
10	Gunston Hall (417) Total		\$26,316	\$35,816	
11					
12	Jamestown-Yorktown Foundation (425)				
13	Reduce administrative support services and				
14	maintenance	\$56,530		\$96,434	
15	Reduce funding for K-12 Initiatives	\$77,168		\$91,605	
16	Reduce statewide outreach service sevels	\$59,099		\$96,477	
17	Reduce support for museum operations	\$99,289		\$177,711	
18	Reduction spending to media advertising and sales				
19	initiatives	\$15,000		\$35,125	
20	Utilize savings from turnover and vacancies	\$60,277		\$60,277	
21	Jamestown-Yorktown Foundation (425) Total		\$367,363	\$557,629	
22					
23	The Library Of Virginia (202)				
24	Reduce number of conservation projects	\$32,546		\$0	
25	Reduce personnel spending	\$261,753		\$365,560	
26	The Library Of Virginia (202) Total		\$294,299	\$365,560	
27					
28	The Science Museum of Virginia (146)				
29	Abandon plan to purchase new exhibits/films	\$6,106		\$0	
30	Personnel Savings	\$93,818		\$191,251	
31	Reduce general maintenance expenses	\$75,000		\$75,000	
32	Vacant positions savings	\$59,494		\$111,179	
33	Wage personnel savings	\$25,000		\$1,516	
34	The Science Museum of Virginia (146) Total		\$259,418	\$378,946	
35					
36	Virginia Commission for the Arts (148)				
37	Cancel artist fellowships	\$20,000		\$20,000	
38	Cancel statewide art conference	\$40,000		\$40,000	
39	Delay membership dues payment until next year	\$36,000		\$0	
40	Eliminate special recognition awards	\$0		\$5,000	
41	Reduce grant allocations	\$69,373		\$168,741	
42	Reduce spending in touring assistance	\$20,000		\$20,000	
43	Reduce technical assistance grant allocation	\$10,000		\$20,000	
44	Virginia Commission for the Arts (148) Total		\$195,373	\$273,741	
45					
46	Virginia Museum of Fine Arts (238)				
47	Postpone the Making America exhibition for FY				
48	2016	\$156,295		\$296,012	
49	Prioritize funds for gallery rotations, art and				
50	sculpture	\$78,240		\$74,474	
51	Realize savings by holding vacant positions and				
52	reduce nonpersonal service expenditures	\$172,818		\$184,788	
53	Realize savings by not replacing equipment and				
54	reducing nonpersonal services	\$65,363		\$36,300	
55	Reorganize marketing department to realize				
56	savings	\$15,440		\$14,550	
57	Stop efforts to expand art educational offerings	\$16,000		\$100,000	
58	Virginia Museum of Fine Arts (238) Total		\$504,156	\$706,124	
59					
60	Eastern Virginia Medical School (274)				
61	Hold faculty and staff positions vacant	\$821,129		\$821,129	
62	Implement administrative efficiencies for				
63	non-clinical program support	\$35,977		\$35,977	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Eliminate Education Commission of the States</i>			
2		\$0	\$91,800	
3	<i>Eliminate statewide digital content and online</i>			
4		\$0	\$500,000	
5	<i>Eliminate Virginia Center for Excellence in</i>			
6		\$0	\$220,191	
7		\$0	\$69,250	
8		\$0	\$204,584	
9		\$0	\$100,000	
10	Department of Education, Central Office			
11		\$0	\$1,185,825	
12	Operations (201) Total			
13	State Council of Higher Education for Virginia			
14	(245)			
15	<i>Reduce funding for the Virginia Women's</i>			
16	<i>Leadership (VWIL) program at Mary Baldwin</i>			
17		\$15,395	\$0	
18	<i>Reduce funding for the Virtual Library of Virginia</i>			
19		\$370,158	\$370,158	
20		\$128,644	\$298,851	
21	State Council of Higher Education for Virginia			
22		\$514,197	\$669,009	
23	(245) Total			
24	Department of Accounts (151)			
25		\$0	\$428,528	
26	<i>Capture vacancy savings</i>			
27		\$0	\$22,500	
28	<i>Change schedule of Full Costing Indirect Cost</i>			
29		\$0	\$153,200	
30		\$0	\$119,624	
31		\$0	\$723,852	
32	Department of Accounts (151) Total			
33	Department of Planning and Budget (122)			
34	<i>Eliminate funding for the school efficiency review</i>			
35		\$0	\$200,000	
36		\$0	\$66,600	
37	<i>Eliminate vacant position</i>			
38		\$0	\$38,360	
39		\$0	\$304,960	
40	Department of Planning and Budget (122) Total			
41	Department of Taxation (161)			
42		\$0	\$20,426	
43		\$50,000	\$150,000	
44		\$32,415	\$32,415	
45	<i>Consolidate administrative staff</i>			
46		\$437,972	\$350,000	
47	<i>Convert contractors to full-time positions and</i>			
48		\$252,000	\$60,000	
49		\$139,884	\$139,884	
50		\$56,000	\$200,000	
51		\$300,000	\$0	
52		\$410,000	\$475,000	
53		\$220,500	\$297,500	
54		\$139,570	\$0	
55		\$171,072	\$422,142	
56		\$60,128	\$74,460	
57		\$2,269,541	\$2,221,827	
58	Department of Taxation (161) Total			
59	Department of the Treasury (152)			
60	<i>Reallocate technology costs based on agency</i>			
61		\$0	\$50,000	
62	<i>usage</i>			
63		\$0	\$17,000	
64		\$0	\$12,000	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Reduce appropriation for banking services	\$139,755	\$418,888	
2	Department of the Treasury (152) Total	\$139,755	\$497,888	
3				
4	Comprehensive Services for At-Risk Youth and			
5	Families (200)			
6	Reduce funds for data analytics and program			
7	evaluation	\$82,853	\$116,019	
8	Comprehensive Services for At-Risk Youth and			
9	Families (200) Total	\$82,853	\$116,019	
10				
11	Department for the Deaf and Hard-Of-Hearing			
12	(751)			
13	Capture savings from one-time administrative			
14	actions	\$15,000	\$0	
15	Reduce interpreter services	\$14,373	\$0	
16	Department for the Deaf and Hard-Of-Hearing			
17	(751) Total	\$29,373	\$0	
18				
19	Department of Health (601)			
20	Accelerate the transition of school health services			
21	from state support to local responsibility	\$101,850	\$423,344	
22	Capture savings associated with abolishing vacant			
23	positions	\$145,916	\$145,916	
24	Change criteria for transporting cases to Chief			
25	Medical Examiners Office	\$0	\$100,000	
26	Consolidate health districts	\$0	\$565,445	
27	Eliminate deputy director in the Office of Family			
28	Health Services	\$0	\$200,933	
29	Eliminate East Central Field Office	\$0	\$155,113	
30	Eliminate funding for contract administrative			
31	position in disease prevention	\$0	\$93,600	
32	Eliminate general fund match for federal			
33	abstinence grant	\$191,344	\$382,688	
34	Eliminate radon grant match	\$0	\$53,614	
35	Eliminate wage human resource support position			
36	in the Office of Epidemiology	\$0	\$23,349	
37	Fund a pathologist position with revenue	\$0	\$200,000	
38	Implement operational modifications in the Office			
39	of Drinking Water	\$0	\$89,736	
40	Reduce general fund appropriation for locally			
41	operated health departments	\$0	\$886,919	
42	Reduce general fund support in the STD			
43	prevention programs	\$0	\$38,316	
44	Reduce general fund support of the Tuberculosis			
45	(TB) Program	\$0	\$98,140	
46	Reduce staff in the Office of Information			
47	Management	\$0	\$95,000	
48	Reduce use of wage autopsy technicians and wage			
49	pathologists	\$0	\$88,092	
50	Reduce vaccine inventory	\$0	\$422,548	
51	Replace general fund support for the Resource			
52	Mothers Program	\$0	\$614,914	
53	Replace general fund support of a plan			
54	management position with existing nongeneral			
55	fund revenues	\$0	\$96,150	
56	Use federal funds to provide vaccinations	\$280,110	\$280,110	
57	Use nongeneral fund revenue to support Office of			
58	Radiological Health operating costs	\$361,366	\$361,366	
59	Department of Health (601) Total	\$1,080,586	\$5,415,293	
60				
61	Department of Medical Assistance Services (602)			
62	Capture savings from eHHR program	\$53,771	\$107,542	
63	Convert in-house fiscal agent contractors to			
64	agency staff	\$30,198	\$60,395	

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Eliminate funding for additional community				
2	mental health audits	\$375,000		\$375,000	
3	Eliminate funding for the Virginia Center for				
4	Health Innovation	\$100,000		\$0	
5	Reduce contractor costs	\$1,866,042		\$2,342,298	
6	Require electronic notification of most Medicaid				
7	communications	\$50,000		\$500,000	
8	Department of Medical Assistance Services (602)				
9	Total	\$2,475,011		\$3,385,235	
10					
11	Department of Behavioral Health and				
12	Developmental Services (720)				
13	Capture SIS assessment contract and personnel				
14	savings	\$14,386		\$702,237	
15	Capture turnover and vacancy savings	\$350,423		\$0	
16	Charge facilities for Avatar/NetSmart and Ability				
17	Contracts	\$202,000		\$202,000	
18	Consolidate agency planning functions and				
19	eliminate two positions	\$141,222		\$243,486	
20	Eliminate one clerical position in Finance				
21	Division	\$33,930		\$58,500	
22	Eliminate one position in Human Resources				
23	Department	\$86,323		\$148,833	
24	Eliminate one position in Office Administrative				
25	Services	\$40,914		\$70,541	
26	Eliminate vacant deputy director of legislative				
27	services position	\$62,000		\$62,000	
28	Eliminate vacant project manager position in				
29	architecture and engineering office	\$0		\$112,500	
30	Increase fees for background checks	\$92,056		\$138,024	
31	Institute fees for use of knowledge center	\$58,500		\$0	
32	Limit Training for Direct Support Professional				
33	career pathway program facilities to mental health				
34	facilities	\$250,000		\$250,000	
35	Reduce appropriation to reflect administrative				
36	efficiencies	\$147,058		\$170,500	
37	Department of Behavioral Health and				
38	Developmental Services (720) Total	\$1,478,812		\$2,158,621	
39					
40	Mental Health Treatment Centers (792)				
41	Capture reductions in Dental Department staff at				
42	Hiram Davis Medical Center	\$40,635		\$40,635	
43	Capture savings from general administrative				
44	reductions at Southwestern Virginia Mental				
45	Health Institute	\$43,500		\$7,000	
46	Capture Southern Virginia Mental Health Institute				
47	turnover and vacancy savings	\$130,000		\$0	
48	Change current staffing patterns at Eastern State				
49	Hospital to better align with current services	\$325,000		\$515,000	
50	Consolidate and regionalize financial and				
51	accounting systems and purchasing functions	\$25,000		\$100,000	
52	Eliminate a general administrative Supervisor at				
53	Central State Hospital	\$0		\$71,804	
54	Eliminate one housekeeping position at Central				
55	State Hospital	\$0		\$27,440	
56	Eliminate one housekeeping supervisor position at				
57	Central State Hospital	\$0		\$46,754	
58	Eliminate positions in administration facility				
59	management at Western State Hospital	\$245,000		\$500,000	
60	Eliminate senior administrative position at Central				
61	State Hospital	\$75,000		\$119,000	
62	Eliminate temporary office trailer at Piedmont				
63	Geriatric Facility	\$0		\$5,250	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of Social Services (765) Total		\$6,143,281	\$3,225,307
2				
3	Department of Conservation and Recreation			
4	(199)			
5	Consolidate and reconfigure office space	\$0	\$100,000	
6	Eliminate one position	\$0	\$91,987	
7	Eliminate rental space in Charlottesville	\$4,300	\$8,600	
8	Fund administration cost using federal Planning			
9	and Resource funds	\$104,000	\$0	
10	Increase state park fees	\$0	\$870,144	
11	Reduce administration support	\$64,442	\$92,200	
12	Reduce amount payable to the Office of the			
13	Attorney General	\$25,000	\$25,000	
14	Replace funding with federal funds related to the			
15	elimination of a contract	\$15,000	\$35,000	
16	Shut down file servers and move data	\$50,000	\$102,000	
17	Support general fund wage staff using the Dam			
18	Safety Administration Fund	\$0	\$70,000	
19	Department of Conservation and Recreation			
20	(199) Total		\$262,742	\$1,394,931
21				
22	Department of Historic Resources (423)			
23	Eliminate vacant positions	\$82,651	\$167,588	
24	Reduce funding for wage/contract personnel	\$70,012	\$70,012	
25	Department of Historic Resources (423) Total		\$152,663	\$237,600
26				
27	Marine Resources Commission (402)			
28	Use nongeneral funds to support Artificial Reef			
29	Program	\$75,000	\$75,000	
30	Use nongeneral funds to support Law Enforcement			
31	Program	\$592,654	\$0	
32	Marine Resources Commission (402) Total		\$667,654	\$75,000
33				
34	Virginia Museum of Natural History (942)			
35	Capture personnel savings	\$30,500	\$0	
36	Eliminate positions	\$0	\$76,006	
37	Reduce discretionary spending	\$60,000	\$66,289	
38	Reduce personnel costs	\$26,000	\$26,000	
39	Replace general fund with nongeneral funds	\$28,128	\$35,000	
40	Virginia Museum of Natural History (942) Total		\$144,628	\$203,295
41				
42	Commonwealth's Attorneys' Services Council			
43	(957)			
44	Reduce legal training programs	\$41,448	\$58,071	
45	Commonwealth's Attorneys' Services Council			
46	(957) Total		\$41,448	\$58,071
47				
48	Department of Corrections (799)			
49	Capture savings from department reorganization	\$481,893	\$790,247	
50	Capture vacancy savings from non-security			
51	positions	\$0	\$687,496	
52	Close Cold Springs Work Center	\$539,856	\$3,206,607	
53	Close Powhatan Correctional Center (Main)	\$1,278,397	\$14,651,165	
54	Close White Post Diversion Center	\$161,873	\$2,280,179	
55	Delay filling 29 positions	\$1,365,733	\$0	
56	Delay opening of Culpeper Correctional Center	\$2,098,477	\$11,211,580	
57	Eliminate equipment funding	\$4,100,000	\$0	
58	Increase turnover/vacancy savings	\$3,272,601	\$0	
59	Realize administrative savings	\$500,000	\$2,000,000	
60	Department of Corrections (799) Total		\$13,798,830	\$34,827,274
61				
62	Department of Criminal Justice Services (140)			
63	Reduce administrative costs	\$0	\$271,390	
64	Reduce agency administrative overhead	\$0	\$63,723	

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of Criminal Justice Services (140)				
2	Total		\$0	\$335,113	
3					
4	Department of Emergency Management (127)				
5	Capture turnover and vacancy savings		\$0	\$100,000	
6	Identify and implement efficiencies		\$0	\$37,686	
7	Reduce funding for conferences and related travel				
8	expenses		\$3,000	\$5,000	
9	Reduce transformation support		\$0	\$250,000	
10	Department of Emergency Management (127)				
11	Total		\$3,000	\$392,686	
12					
13	Department of Fire Programs (960)				
14	Replace general fund with fees collected from				
15	explosive permits		\$18,424	\$20,000	
16	Replace general fund with fees from inspection of				
17	buildings		\$50,000	\$65,000	
18	Replace general fund with fees generated from life				
19	safety inspections		\$50,000	\$80,907	
20	Department of Fire Programs (960) Total		\$118,424	\$165,907	
21					
22	Department of Forensic Science (778)				
23	Capture savings from anticipated personnel				
24	attrition		\$28,000	\$37,000	
25	Capture savings from anticipated personnel				
26	attrition		\$26,000	\$6,100	
27	Delay filling a vacant scientist position until FY				
28	2016		\$61,000	\$0	
29	Delay filling a vacant scientist position until FY				
30	2016		\$61,000	\$0	
31	Delay filling positions to produce				
32	turnover/vacancy savings		\$100,000	\$0	
33	Delay hiring support staff		\$131,000	\$184,500	
34	Discontinue analysis of marijuana plant material				
35	in simple possession cases when not mandated by				
36	court order		\$25,000	\$32,600	
37	Eliminate general fund support for discretionary				
38	personnel training		\$30,000	\$30,000	
39	Eliminate special project coordinator wage				
40	position		\$60,000	\$73,000	
41	Eliminate wage administrative support position in				
42	the Central Toxicology section		\$20,370	\$22,633	
43	Fill a vacant scientist positions in FY 2016		\$256,000	\$20,667	
44	Reduce administrative support at laboratories in				
45	FY 2016		\$0	\$211,380	
46	Reduce digital and multimedia evidence services				
47	provided		\$68,292	\$8,052	
48	Reduce external photography services		\$2,891	\$113,791	
49	Reduce frequency of scientific instrumentation				
50	replacement		\$110,000	\$110,000	
51	Reduce information technology support		\$5,600	\$87,600	
52	Reduce trace evidence services provided		\$167,917	\$49,128	
53	Department of Forensic Science (778) Total		\$1,153,070	\$986,451	
54					
55	Department of Juvenile Justice (777)				
56	Adjust funding to meet program capacity		\$0	\$250,385	
57	Adjust payment schedule for insurance premiums		\$2,041,368	\$0	
58	Decrease rent costs		\$0	\$103,022	
59	Eliminate agency leadership summit		\$48,000	\$48,000	
60	Reduce and consolidate central office positions for				
61	effective delivery of services		\$0	\$2,444,425	
62	Reduce drug testing costs		\$0	\$40,000	
63	Reduce employee recognition		\$10,000	\$65,860	
64	Reduce employee tuition reimbursement benefits		\$24,053	\$40,000	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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B. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions required on the part of agencies to implement the savings enumerated in this Item are hereby authorized provided that such actions do not conflict with the provisions of § 4-1.02 of this act.

C. Any nongeneral fund appropriation change or changes in the appropriation of agency authorized positions required to implement the savings enumerated in this Item are hereby authorized.

D.1. On or before June 30, 2015, the Director, Department of Planning and Budget shall authorize the reversion to the general fund of amounts estimated at \$9,364,019 from the

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>agencies listed in subparagraph D.2.</i>			
2	<i>2. Agency general fund reversions:</i>			
3		FY 2015		
4	Compensation Board (157)			
5	<i>Recognize 2014 pledged balances</i>		\$119,464	
6				
7	Department of General Services (194)			
8	<i>Recognize 2014 pledged balances</i>		\$321,425	
9				
10	Department of Elections (132)			
11	<i>Recognize 2014 pledged balances</i>		\$31,714	
12				
13	Department of Agriculture and Consumer			
14	Services (301)			
15	<i>Recognize 2014 pledged balances</i>		\$200,000	
16				
17	Department of Forestry (411)			
18	<i>Recognize 2014 pledged balances</i>		\$39,998	
19				
20	Department of Mines, Minerals and Energy (409)			
21	<i>Recognize 2014 Pledged Balances</i>		\$90,000	
22				
23	Department of Small Business and Supplier			
24	Diversity (350)			
25	<i>Recognize 2014 pledged balances</i>		\$182,693	
26				
27	Department of Education, Central Office			
28	Operations (201)			
29	<i>Recognize 2014 pledged balances</i>		\$1,295,454	
30				
31	State Council of Higher Education for Virginia			
32	(245)			
33	<i>Recognize 2014 pledged balances</i>		\$83,782	
34				
35	Department of Accounts (151)			
36	<i>Recognize 2014 pledged balances</i>		\$593,329	
37				
38	Department of Planning and Budget (122)			
39	<i>Recognize 2014 pledged balance</i>		\$359,111	
40				
41	Department of Taxation (161)			
42	<i>Recognize 2014 pledged balances</i>		\$506,626	
43				
44	Department of the Treasury (152)			
45	<i>Recognize 2014 pledged balances</i>		\$250,000	
46				
47	Department for the Deaf and Hard-Of-Hearing			
48	(751)			
49	<i>Recognize 2014 Pledged Balances</i>		\$17,000	
50				
51	Department of Health (601)			
52	<i>Recognize 2014 pledged balances</i>		\$1,043,051	
53				
54	Department of Behavioral Health and			
55	Developmental Services (720)			
56	<i>Recognize 2014 Pledged Balances</i>		\$207,588	
57				
58	Department for Aging and Rehabilitative Services			
59	(262)			
60	<i>Recognize 2014 pledged balances</i>		\$25,000	
61				
62	Department of Social Services (765)			

		Item Details(\$)		Appropriations(\$)	
ITEM 471.10.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Recognize 2014 pledged balances		\$2,250,000		
2					
3	Department for the Blind and Vision Impaired				
4	(702)				
5	Recognize 2014 Pledged Balances		\$75,000		
6					
7	Department of Historic Resources (423)				
8	Recognize FY2014 pledged balances		\$16,536		
9					
10	Marine Resources Commission (402)				
11	Recognize 2014 pledged balances		\$64,700		
12					
13	Department of Corrections (799)				
14	Revert general fund balance in capital project				
15	16110, Pocahontas Wastewater Treatment Plant				
16	Upgrade		\$165,624		
17	Revert general fund balance in capital project				
18	17966, Medical Facilities Evaluation		\$4,168		
19					
20	Department of Criminal Justice Services (140)				
21	Recognize 2014 pledged balances		\$396,531		
22					
23	Department of Emergency Management (127)				
24	Recognize 2014 pledged balances		\$282,982		
25					
26	Department of Forensic Science (778)				
27	Recognize 2014 pledged balances		\$13,965		
28					
29	Department of Military Affairs (123)				
30	Use portion of yearend balance from Tuition				
31	Assistance funding		\$371,349		
32					
33	Department of Veterans Services (912)				
34	Recognize 2014 pledged balances		\$356,929		
35			\$9,364,019		
36	<i>E. On or before June 30, 2015, the Director of the Department of Planning and Budget shall</i>				
37	<i>revert \$300,000 to the general fund from the Department of General Services, Agency 194,</i>				
38	<i>Program 799, Fund 0100, representing unobligated balances from prior year appropriation.</i>				
39	<i>F. On or before June 30, 2015, the Director of the Department of Planning and Budget shall</i>				
40	<i>revert \$210,745 to the general fund from the Office of the Attorney General, Agency 141,</i>				
41	<i>Program 552 and 704, Fund 0100, representing unobligated balances from prior year</i>				
42	<i>appropriation.</i>				
43	<i>G. The Director, Department of Planning and Budget, shall withhold and transfer to this item,</i>				
44	<i>an amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the</i>				
45	<i>general fund appropriations of state agencies representing savings from reduced expenditures</i>				
46	<i>on motor vehicle fuels. The Secretary of Finance shall establish the procedures to be used in</i>				
47	<i>determining the amounts to be reverted from impacted agencies.</i>				
48	471.20. Reversion Clearing Account - Higher Education				
49	Savings (41700)			(\$45,000,000)	(\$45,000,000)
50	Fund Sources: General	(\$45,000,000)	(\$45,000,000)		
51	Authority: Discretionary Inclusion:				
52	A: To accomplish savings estimated at \$45,000,000 each year, the Department of Planning and				
53	Budget is hereby authorized to transfer amounts to this Item from the general fund				
54	appropriation for educational and general programs of public colleges and universities as				
55	follows:				

ITEM 471.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Institution	Annual Reduction
2	Christopher Newport University	\$601,975
3	College of William and Mary	2,338,873
4	George Mason University	4,705,571
5	James Madison University	3,113,308
6	Longwood University	542,707
7	Norfolk State University	550,089
8	Old Dominion University	2,230,669
9	Radford University	1,113,249
10	University of Mary Washington	635,447
11	University of Virginia	8,160,065
12	University of Virginia at Wise	126,330
13	Virginia Commonwealth University	5,377,759
14	Virginia Military Institute	441,825
15	Virginia State University	637,174
16	Virginia Tech	6,133,525
17	Richard Bland College	64,754
18	Virginia Community College System	8,226,680
19	Total	\$45,000,000

20 B. It is the intent of the General Assembly that these savings are to be achieved through
 21 productivity and operating efficiencies and not through new rate increases on tuition, fees, or
 22 other nongeneral fund enhancements imposed by the Boards of Visitors after September 1,
 23 2014.

24 C. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions
 25 required on the part of agencies to implement the savings enumerated in this Item are hereby
 26 authorized provided that such actions do not conflict with the provisions of § 4-1.02 of this act.

27 D. Any nongeneral fund appropriation change or changes in the appropriation of agency
 28 authorized positions required to implement the savings enumerated in this Item are hereby
 29 authorized.

30	471.30. Reversion Clearing Account - Aid to Local		
31	Government (23400)		(\$30,000,000) (\$30,000,000)
32			\$0
33	Fund Sources: General	(\$30,000,000)	(\$30,000,000)
34			\$0

35 Authority: Discretionary Inclusion.

36 A. To accomplish savings estimated at \$30,000,000 the first year and ~~\$30,000,000 the second~~
 37 ~~year~~, the Department of Planning and Budget is hereby authorized to transfer to this Item from
 38 the general fund appropriation for state aid to local government programs or receive
 39 reimbursement payments in a manner that provides localities flexibility in how such savings are
 40 implemented.

41 B. The Director of the Department of Planning and Budget shall provide the chief operating
 42 officer of each city and county in the Commonwealth a list of certain state aid to local
 43 government programs along with an estimate of the general fund amount for each program that
 44 each county and city could expect to receive from the state during ~~each~~ *the first* year of the
 45 biennium. The total amount listed for these programs will serve as the basis for calculating the
 46 savings apportioned to each city and county for this Item. The pro rata savings apportionment
 47 will be equal to the percentage of the aggregate general fund amount for all of these state aid
 48 programs in each city and county, with such savings totaling \$30,000,000 the first year ~~and~~
 49 ~~\$30,000,000 the second year.~~

50 C. Each city and county in the Commonwealth shall have flexibility in determining how it will
 51 implement the savings apportioned to it. Each city and county can choose to (i) take the total
 52 savings out of one program included on the list provided by the Department of Planning and
 53 Budget, (ii) reduce multiple state aid programs on a proportional basis or by a specified
 54 percentage reduction, or (iii) reimburse the Commonwealth in aggregate for its share of the

ITEM 471.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also			
2	use option (iii) in combination with option (i) or (ii). The governing body of each city and			
3	county shall make its selection and certify its choice to the Director, Department of Planning			
4	and Budget, within 30 days of receipt of the savings amount apportioned to it from the			
5	Department of Planning and Budget. Within 10 days of receipt, the Director of the Department			
6	of Planning and Budget shall review such certification for accuracy to ascertain that the			
7	required savings amount apportioned to the city or county is obtainable using the selected			
8	option(s) submitted on the certification. Unless the Director of the Department of Planning and			
9	Budget finds a certification to include savings that are not obtainable or sustainable, the			
10	certification shall be approved and implemented without further delay. In the event that a city			
11	or county has not submitted or obtained an approved certification by January 1, 2015, the			
12	Director of the Department of Planning and Budget is hereby authorized to withhold an amount			
13	equivalent to the savings amount apportioned to the affected city or county from the aid to			
14	local government programs that the Director determines are most discretionary and represent			
15	general purpose aid to the local government in question before he begins to withhold any funds			
16	from categorical grants serving a particular functional area or public service.			
17	D. The savings in state aid to local government programs identified by each city or county on			
18	its approved certification (or by the Director of the Department of Planning and Budget in			
19	absence of an approved certification) shall be transferred from the other items where such			
20	amounts are appropriated in this act to offset the reversion amount listed in this Item. Payments			
21	from local governments electing to use option (iii) in Paragraph C. shall be deposited to a			
22	suspense account which shall be administered pursuant to § 3-1.03 Part 3.			
23				
24	471.40. Reversion Clearing Account - Miscellaneous (23600).....		(\$40,620,360)	(\$284,881,274)
25	Fund Sources: General.....	(\$40,620,360)	(\$284,881,274)	
26	Authority: Discretionary Inclusion.			
27	A. The Director of the Department of Planning and Budget shall withhold and transfer to this			
28	Item amounts estimated at \$46,300,000 the first year and \$23,000,000 the second year from the			
29	general fund appropriations included in this act as described in Paragraphs 1 through 7 of this			
30	Paragraph A. reflecting savings generated by utilizing nongeneral fund resources to offset			
31	general fund expenses and from other actions to reduce spending.			
32	1. In recognition of additional fiscal year 2014 Lottery Proceeds Funds and Literary Funds, and			
33	to accomplish general fund savings estimated at \$43,100,000 the first year, the Department of			
34	Planning and Budget is hereby authorized to transfer amounts to this Item from the general			
35	fund appropriation for Direct Aid to Public Education, Agency 197, Item 136 of this general			
36	appropriation act as follows: a) \$26,200,288 from Textbooks, b) \$1,899,712 from Remedial			
37	Summer School, and c) \$15,000,000 from payment of teacher retirement costs. There is hereby			
38	appropriated \$28,100,000 of additional Lottery Fund proceeds to Direct Aid to Public			
39	Education, Agency 197, Item 136, as follows: a) \$26,200,288 for Textbooks, and b) \$1,899,712			
40	for Remedial Summer School. There is hereby appropriated \$15,000,000 from additional			
41	Literary Fund revenues to Direct Aid to Public Education, Agency 197, Item 136 of this			
42	general appropriation act for the appropriation set out for the payment of teacher retirement			
43	costs in FY 2015.			
44	2. To accomplish savings estimated at \$3,200,000 the first year and \$23,000,000 the second			
45	year, the Department of Planning and Budget is hereby authorized to transfer amounts to this			
46	Item from the general fund appropriation for debt service payments in Item 276 of this general			
47	appropriation act. These savings reflect reduced payment requirements due to bond			
48	refinancings.			
49	3. Notwithstanding the provisions of § 10.1-2128.1 of the Code of Virginia, to accomplish			
50	savings estimated at \$1,000,000 the first year and \$1,000,000 the second year, the Department			
51	of Planning and Budget is hereby authorized to transfer amounts to this Item from the			
52	nongeneral funds deposited into the Natural Resources Commitment Fund in Item 357 D.2.			
53	4. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
54	revert an amount estimated at \$151,800,000 to the general fund from unobligated balances from			

ITEM 471.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	executive branch agencies.			
2	5. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
3	revert an amount estimated at \$700,000 from Judicial agency balances.			
4	6. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
5	revert an amount estimated at \$2,850,000 from legislative agency balances, \$500,000 from the			
6	House of Delegates, and \$500,000 from the Senate of Virginia.			
7	7. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
8	transfer to the general fund an amount estimated at \$950,000 from balances of the Virginia			
9	Alcohol Safety Action Program.			
10	B. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions			
11	required on the part of agencies to implement the savings enumerated in this Item are hereby			
12	authorized provided that such actions do not conflict with the provisions of § 4-1.02 of this act.			
13	C. Any nongeneral fund appropriation change or changes in the appropriation of agency			
14	authorized positions required to implement the savings enumerated in this Item are hereby			
15	authorized.			
16	D. Included in this appropriation is \$5,679,640 the first year and \$10,118,726 the second year			
17	to be transferred by the Director of the Department of Planning and Budget to Items 39, 40,			
18	and 41 to effectuate the filling of judgeships. The amounts appropriated in this paragraph for			
19	each year of the biennium to effectuate the filling of judgeships shall be the maximum amounts			
20	transferred to Items 39, 40, and 41 for such purposes notwithstanding any relevant provision to			
21	the contrary. In addition, all conditions and restrictions relating to the filling of judgeships shall			
22	be as provided in Items, 39, 40, and 41.			
23	E.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the general			
24	fund as a result of a downward revision in general fund revenues, the term "total general fund			
25	revenues appropriated" shall mean the general fund operating and capital appropriations for			
26	each year of the biennium contained in the Appropriation Act which is in effect at the time			
27	when such downward revision in general fund revenues is made.			
28	2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,			
29	the amount of the transfer shall not exceed the lesser of one-half of the balance of the Revenue			
30	Stabilization Fund or one-half of the forecasted shortfall in revenues.			
31	3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2015, and			
32	June 30, 2016, shall be computed by comparing the revised forecast for "Total General Fund			
33	Resources Available for Appropriation" as shown in § 3 of the first enactment to the total			
34	general fund revenues appropriated for each year of the biennium as contained in the general			
35	appropriation act as it became effective on July 1, 2014 (Chapter 2 of the Acts of Assembly of			
36	2014, Special Session I).			
37	4. One-half of the shortfall in revenues is estimated at \$648,650,000, which is more than			
38	one-half of the balance in the Revenue Stabilization Fund as of September 15, 2014. Of this			
39	shortfall amount, \$470,000,000 is hereby appropriated in FY 2015, pursuant to § 2.2-1830,			
40	Code of Virginia. Upon completion of the Auditor of Public Accounts' report on certified tax			
41	revenues for FY 2014 pursuant to § 2.2-1829, Code of Virginia, the State Comptroller shall			
42	deposit this sum into the general fund of the state treasury on or before June 30, 2015.			
43	5. One-half of the balance of the Revenue Stabilization Fund, estimated at \$235,000,000, is			
44	hereby appropriated in FY 2016, pursuant to § 2.2-1830, Code of Virginia. Upon completion of			
45	the Auditor of Public Accounts' report on certified tax revenues for FY 2015 pursuant to			
46	§ 2.2-1829, Code of Virginia, the State Comptroller shall deposit this sum into the general fund			
47	of the state treasury on or before June 30, 2016.			
48	F. To accomplish savings estimated at \$272,000,000 in fiscal year 2016, the Governor shall			
49	develop budget reduction plans and other strategies for submission to the 2015 General			
50	Assembly as part of the requirements of § 2.2-1509, Code of Virginia. In developing these			
51	plans, the Governor shall take into consideration any further adjustments to the revenues			
52	pursuant to § 2.2-1503, Code of Virginia.			

ITEM 471.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G.1. The Governor is hereby authorized to reallocate up to \$5,000,000 from existing			
2	appropriations from programs in the Executive Department that foster economic development			
3	during each year of the current biennium to enhance economic development efforts in the			
4	Commonwealth if he determines that all or a portion of that amount is needed and better used			
5	to take advantage of the availability of job creation or workforce development opportunities in			
6	order to further diversify and grow the economy of Virginia.			
7	2. At least five days prior to any action to implement the provisions contained in paragraph 1,			
8	the Governor shall submit a notice of his intended action to the Chairmen of the House			
9	Appropriations and Senate Finance Committees which itemizes the source or sources of such			
10	funding and the specific purposes or uses of any disbursements he intends to authorize pursuant			
11	to the provisions of this item.			
12	H. Pursuant to the provisions of subsection G of § 58.1-638 of the Code of Virginia, the			
13	increase in the portion of the general sales and use tax revenue required to be deposited into			
14	the Highway Maintenance and Operating Fund in fiscal year 2015, estimated at an additional			
15	\$49,800,000, shall be deposited to the Highway Maintenance and Operating Fund in fiscal year			
16	2015.			
17	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
18	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
19	transportation-related funds have been appropriated in conformity with the requirements of			
20	those respective chapters.			
21				
22	Total for Central Appropriations		\$15,195,349	(\$203,163,322)
23			\$139,777,485	\$279,533,883
24	Fund Sources: General	(\$104,228,090)	(\$322,491,227)	
25		\$20,354,046	\$160,205,978	
26	Trust and Agency	\$119,423,439	\$119,327,905	
27	TOTAL FOR CENTRAL APPROPRIATIONS		\$15,195,349	(\$203,163,322)
28			\$139,777,485	\$279,533,883
29	Fund Sources: General	(\$104,228,090)	(\$322,491,227)	
30		\$20,354,046	\$160,205,978	
31	Trust and Agency	\$119,423,439	\$119,327,905	
32	TOTAL FOR EXECUTIVE DEPARTMENT		\$45,733,347,872	\$46,183,296,949
33			\$45,928,393,158	\$47,432,073,327
34	General Fund Positions.....	48,771.21	48,788.81	
35		48,850.51	48,967.06	
36	Nongeneral Fund Positions.....	62,490.03	62,649.43	
37		62,518.27	62,839.52	
38	Position Level	111,261.24	111,438.24	
39		111,368.78	111,806.58	
40	Fund Sources: General	\$17,747,984,630	\$17,609,609,705	
41		\$17,710,185,367	\$18,091,284,346	
42	Special	\$1,704,871,086	\$1,694,657,510	
43		\$1,649,764,832	\$1,657,543,565	
44	Higher Education Operating.....	\$7,659,991,658	\$7,758,481,347	
45		\$7,919,651,888	\$8,029,624,917	
46	Commonwealth Transportation	\$4,391,315,257	\$4,600,399,683	
47		\$4,366,904,031	\$4,647,312,774	
48	Enterprise	\$954,372,198	\$977,814,436	
49		\$1,015,359,274	\$1,090,913,246	
50	Internal Service.....	\$1,596,634,680	\$1,613,569,778	
51		\$1,771,892,976	\$1,801,509,481	
52	Trust and Agency	\$2,189,720,968	\$2,275,325,212	
53		\$2,300,134,969	\$2,561,088,909	

ITEM 471.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Debt Service.....	\$336,574,360	\$338,300,896		
2		\$326,199,813	\$328,161,549		
3	Dedicated Special Revenue.....	\$1,749,481,330	\$1,777,007,297		
4		\$1,793,007,919	\$1,740,019,625		
5	Federal Trust.....	\$7,402,401,705	\$7,538,131,085		
6		\$7,075,292,089	\$7,484,614,915		

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	INDEPENDENT AGENCIES			
2	§ 1-131. STATE CORPORATION COMMISSION (171)			
3	472. Regulation of Business Practices (55200)		\$59,562,955	\$59,295,037
4	Corporation Commission Clerk’s Services (55203).....	\$11,416,068	\$10,691,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210).....	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215).....	\$14,416,560	\$14,580,440	
8	Regulation of Insurance Industry (55216).....	\$26,776,223	\$27,069,425	
9	Fund Sources: Special.....	\$59,562,955	\$59,295,037	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	B. Out of this appropriation, \$2,713,585 the first year and \$2,445,667 the second year is			
18	designated for replacement of the Clerk’s Information System and business process			
19	improvement.			
20	473. Regulation of Public Utilities (56300).....		\$27,991,707	\$28,259,625
21	Regulation of Utility Companies (56301).....	\$27,991,707	\$28,259,625	
22	Fund Sources: Special.....	\$22,859,540	\$23,127,458	
23	Dedicated Special Revenue.....	\$1,782,167	\$1,782,167	
24	Federal Trust.....	\$3,350,000	\$3,350,000	
25	Authority: Title 56, Chapter 10, Code of Virginia.			
26	Out of this appropriation, \$286,415 the first year and \$554,333 the second year is designated			
27	for replacement of the Clerk’s Information System and business process improvement.			
28	474. Distribution of Fees From and to Regulated Entities			
29	and Localities (56400)		\$6,856,941	\$6,856,941
30	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845	
31	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
32	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
33	Authority: § 58.1-2652, Code of Virginia.			
34	475. Administrative and Support Services (59900).....		\$0	\$0
35	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
36	Virginia.			
37	A. Operational costs for this program shall be paid solely from charges to agency programs.			
38	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$168,588			
39	\$168,558 from July 1, 2014, to June 30, 2016, and for the other two Commissioners of the			
40	State Corporation Commission, each at \$166,712 from July 1, 2014, to June 30, 2016.			
41	C. Notwithstanding the provisions of § 13.1-775 1, Code of Virginia, the State Corporation			
42	Commission shall continue the following annual registration fees for domestic and foreign			
43	corporations. to be collected on or after July 1, 2014. The new annual rates shall be \$100 for			
44	every foreign and domestic corporation authorized to do business in the Commonwealth whose			
45	number of authorized shares is 5,000 shares or less. Any such corporation whose number of			

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30 for				
2	each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700. The				
3	commission shall deposit these funds into a special fund and transfer three-fourths of the				
4	receipts to the general fund semiannually.				
5	476.	Plan Management (40800).....		\$1,200,133	\$1,200,446
6		Federal Health Benefit Exchange Plan Management			
7		(40801)	\$1,200,133	\$1,200,446	
8		Fund Sources: General.....	\$1,200,133	\$1,200,446	
9	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; §42.18041 c, United States Code.				
10	A. There is hereby appropriated to the State Corporation Commission an amount not to exceed				
11	\$1,200,133 the first year and \$1,200,446 the second year from the general fund to pay for the				
12	plan management functions authorized in Chapter 670 of the Acts of Assembly of 2013. The				
13	commission shall reimburse the general fund for the plan management activities performed by				
14	the commission, as part of the Federal Health Benefit Exchange, only for those funds that have				
15	been reimbursed by the U.S. Department of Health and Human Services for carrying out the				
16	plan management activities as part of the Federal Health Benefit Exchange.				
17	<i>B. On or before June 30, 2015 and June 30, 2016, the Director, Department of Planning and</i>				
18	<i>Budget shall authorize the reversion to the general fund of \$1,200,133 the first year and</i>				
19	<i>\$1,200,446 the second year representing the reimbursement from federal funds received by the</i>				
20	<i>State Corporation Commission (commission) for the plan management activities performed by</i>				
21	<i>the Commission as part of the Federal Health Benefit Exchange as specified in Item 476.10 of</i>				
22	<i>Chapter 806, 2013 Acts of Assembly.</i>				
23		Total for State Corporation Commission.....		\$95,611,736	\$95,612,049
24		General Fund Positions.....	13.00	13.00	
25		Nongeneral Fund Positions.....	665.00	665.00	
26		Position Level	678.00	678.00	
27		Fund Sources: General	\$1,200,133	\$1,200,446	
28		Special.....	\$82,422,495	\$82,422,495	
29		Trust and Agency	\$6,856,941	\$6,856,941	
30		Dedicated Special Revenue	\$1,782,167	\$1,782,167	
31		Federal Trust.....	\$3,350,000	\$3,350,000	
32	§ 1-132. STATE LOTTERY DEPARTMENT (172)				
33	§ 1-132.1. VIRGINIA LOTTERY (172)				
34	477.	State Lottery Operations (81100).....		\$85,982,947	\$86,009,501
35				\$97,292,647	\$97,319,201
36		Regulation and Law Enforcement (81105).....	\$2,939,484	\$2,939,484	
37		Gaming Operations (81106)	\$76,653,393	\$76,657,234	
38			\$81,253,393	\$81,257,234	
39		Administrative Services (81107)	\$6,390,070	\$6,412,783	
40			\$13,099,770	\$13,122,483	
41		Fund Sources: Enterprise	\$85,982,947	\$86,009,501	
42			\$97,292,647	\$97,319,201	
43	Authority: Title 58.1, Chapter 40, Code of Virginia.				
44	Out of the amounts for State Virginia Lottery Operations shall be paid:				
45	1. Reimbursement for compensation and reasonable expenses of the members of the State				
46	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of				
47	Virginia.				
48	2. The total costs for the operation and administration of the state lottery, pursuant to				

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 477.					
1	§ 58.1-4022, Code of Virginia.				
2	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
3	pursuant to Article X, Section 7-A, Constitution of Virginia.				
4	478. Disbursement of Lottery Prize Payments (81200)			a sum	sufficient
5	Payment of Lottery Prizes (81201).....	a sum	sufficient		
6	Fund Sources: Enterprise	a sum	sufficient		
7	Authority: Title 58.1, Chapter 40, Code of Virginia.				
8	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
9	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
10	a sum sufficient.				
11	Total for State Lottery Department.....			\$85,982,947	\$86,009,501
12	Total for Virginia Lottery.....			\$97,292,647	\$97,319,201
13	Nongeneral Fund Positions.....	308.00	308.00		
14	Position Level	308.00	308.00		
15	Fund Sources: Enterprise	\$85,982,947	\$86,009,501		
16		\$97,292,647	\$97,319,201		
17	§ 1-133. VIRGINIA COLLEGE SAVINGS PLAN (174)				
18	479. Investment, Trust, and Insurance Services (72500)				
19	a sum sufficient, estimated at.....			\$423,540,967	\$527,326,809
20				\$165,540,967	\$192,326,809
21	Payments for Tuition and Educational Expense Benefits				
22	(72505)	\$414,300,000	\$518,300,000		
23		\$156,300,000	\$183,000,000		
24	Investment, Trust and Related Services for Virginia				
25	Prepaid Education Program (72506).....	\$4,701,300	\$4,577,684		
26	Investment, Trust and Related Services for Virginia529				
27	prePAID Program (72506).....			\$4,769,504	
28	Investment, Trust and Related Services for Virginia				
29	Education Savings Trust and other Higher Education				
30	Savings Programs (72507).....	\$4,539,667	\$4,449,125		
31	Investment, Trust and Related Services for Virginia529				
32	inVEST Program and other Higher Education Savings				
33	Programs (72507).....			\$4,557,305	
34	Fund Sources: Enterprise	\$423,540,967	\$527,326,809		
35		\$165,540,967	\$192,326,809		
36	Authority: Title 23, Chapter 4.9, Code of Virginia.				
37	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
38	of benefits to postsecondary educational institutions on behalf of program participants under the				
39	Virginia529 prePAID Prepaid Education Program, estimated at \$156,000,000 the first year and				
40	\$183,000,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
41	B.1. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
42	payment of educational expenses benefits to participants, postsecondary educational institutions,				
43	and beneficiaries under the Virginia Education Savings Trust and other higher education				
44	savings programs, estimated at \$258,000,000 the first year and \$335,000,000 the second year,				
45	from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
46	2. Any moneys collected, distributed or held for the benefit of participants under the				
47	Virginia529 inVEST Program Education Savings Trust and other higher education savings				
48	programs, including any income from such funds, are not subject to the provisions of				
49	§§ 2.2-1800 through 2.2-1825, inclusive, or §23-38.76 (A) of the Code of Virginia requiring				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	deposit in the State Treasury. This provision does not apply to the Virginia529 <i>prePAID</i>			
2	Prepaid Education Program, or Plan administrative fee revenue.			
3	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
4	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.			
5	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of			
6	the Virginia529 <i>prePAID</i> Prepaid Education Program, estimated at \$4,701,300 the first year and			
7	\$4,577,684 \$4,769,504 the second year, from nongeneral funds pursuant to § 23-38.76, Code of			
8	Virginia.			
9	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
10	of the Virginia529 <i>inVEST Program</i> Education Savings Trust and other higher education			
11	savings programs, estimated at \$4,539,667 the first year and \$4,449,125 \$4,557,305 the second			
12	year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
13	480.	Information Technology Development and Operations		
14		(82000)		\$1,739,104
15				\$1,736,462
16				\$1,820,790
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33	481.	Administrative and Support Services (79900).....		\$11,318,823
34				\$11,274,011
35				\$11,189,683
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ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 1-134. VIRGINIA RETIREMENT SYSTEM (158)			
2 482.	Personnel Management Services (70400)		\$12,386,585	\$12,386,585
3	Administration of Retirement and Insurance Programs			
4	(70415)	\$12,386,585	\$12,386,585	
5	Fund Sources: Trust and Agency	\$12,386,585	\$12,386,585	
6	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
7	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
8	participation fee to each employer served by the Virginia Retirement System for any services			
9	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
10	administrative expenses of all administrative services, including non-retirement programs.			
11	Retirement contributions required by the Board shall be reduced to pay such fees in a manner			
12	prescribed by the Board of Trustees.			
13	B. State agencies and institutions of higher education shall make payments to the Virginia			
14	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
15	C.1. The Virginia Retirement System shall make those changes to administrative policies,			
16	procedures, and systems as are necessary for implementation of the public employee retirement			
17	reforms provided for in Chapter 701 of the Acts of Assembly of 2012.			
18	2. Out of the amounts appropriated to this Item, \$1,420,956 the first year and \$1,420,956 the			
19	second year is designated to implement the employee retirement reforms provided for in			
20	Chapter 701 of the Acts of Assembly of 2012.			
21 483.	Investment, Trust, and Insurance Services (72500).....		\$29,134,974	\$29,134,974
22	Investment Management Services (72504)	\$29,134,974	\$29,134,974	
23	Fund Sources: Trust and Agency	\$29,134,974	\$29,134,974	
24	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
25	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall			
26	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
27	Committees on the prior fiscal year's results obtained by the internal investment management			
28	program. The report shall include a comparison of investment performance against the board's			
29	benchmarks and an estimate of the program's fee savings when compared to similar assets			
30	managed externally.			
31 484.	Administrative and Support Services (79900).....		\$29,120,424	\$28,759,424
32				\$29,801,924
33	General Management and Direction (79901).....	\$15,651,563	\$15,651,563	
34			\$16,254,063	
35	Information Technology Services (79902).....	\$13,468,861	\$13,107,861	
36			\$13,547,861	
37	Fund Sources: Trust and Agency	\$29,120,424	\$28,759,424	
38			\$29,801,924	
39	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
40	Out of the amounts appropriated to this Item, the director is authorized to expend an amount			
41	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne			
42	by business enterprises. Such expenses shall be recorded separately by the agency.			
43 485.	In the event any political subdivision of the Commonwealth of Virginia participating in the			
44	programs administered by the Virginia Retirement System fails to remit contributions or other			
45	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
46	Retirement System shall inform the State Comptroller and the participating political subdivision			

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the			
2	appropriate fund from any non earmarked moneys otherwise distributable to such political			
3	subdivision by any department or agency of the state.			
4	Total for Virginia Retirement System.....		\$70,641,983	\$70,280,983
5				\$71,323,483
6	Nongeneral Fund Positions.....	335.00	335.00	
7	Position Level	335.00	335.00	
8	Fund Sources: Trust and Agency	\$70,641,983	\$70,280,983	
9			\$71,323,483	
10	§ 1-135. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)			
11	486. Employment Assistance Services (46200).....		\$33,223,915	\$33,223,932
12			\$34,707,771	\$35,754,130
13	Workers Compensation Services (46204).....	\$33,223,915	\$33,223,932	
14		\$34,707,771	\$35,754,130	
15	Fund Sources: Dedicated Special Revenue	\$33,223,915	\$33,223,932	
16		\$34,707,771	\$35,754,130	
17	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.			
18	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,			
19	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing			
20	costs of his health care.			
21	487. Financial Assistance for Supplemental Assistance			
22	Services (49100).....		\$7,676,018	\$8,056,021
23			\$7,728,508	\$8,108,511
24	Crime Victim Compensation (49104).....	\$7,676,018	\$8,056,021	
25		\$7,728,508	\$8,108,511	
26	Fund Sources: Dedicated Special Revenue	\$7,106,018	\$6,556,021	
27		\$7,158,508	\$6,608,511	
28	Federal Trust.....	\$570,000	\$1,500,000	
29	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.			
30	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of			
31	the chairman, \$166,328 from July 1, 2014 to June 30, 2016, and for each of the other two			
32	Commissioners of the Virginia Workers' Compensation Commission, \$162,911 from July 1,			
33	2014 to June 30, 2016.			
34	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by			
35	§ 17.1-327, Code of Virginia.			
36	Total for Virginia Workers' Compensation Commission .		\$40,899,933	\$41,279,953
37			\$42,436,279	\$43,862,641
38	Nongeneral Fund Positions.....	275.00	275.00	
39	Position Level	275.00	275.00	
40	Fund Sources: Dedicated Special Revenue	\$40,329,933	\$39,779,953	
41		\$41,866,279	\$42,362,641	
42	Federal Trust.....	\$570,000	\$1,500,000	
43	TOTAL FOR INDEPENDENT AGENCIES.....		\$729,735,493	\$833,519,768
44			\$484,581,539	\$513,454,656

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	13.00	13.00		
2	Nongeneral Fund Positions.....	1,688.00	1,688.00		
3	Position Level	1,701.00	1,701.00		
4	Fund Sources: General	\$1,200,133	\$1,200,446		
5	Special	\$82,422,495	\$82,422,495		
6	Enterprise	\$522,581,841	\$626,346,783		
7		\$275,891,541	\$302,656,483		
8	Trust and Agency	\$77,498,924	\$77,137,924		
9			\$78,180,424		
10	Dedicated Special Revenue	\$42,112,100	\$41,562,120		
11		\$43,648,446	\$44,144,808		
12	Federal Trust.....	\$3,920,000	\$4,850,000		

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-136. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	488. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
20	be subject to the matching requirements of § 4-5.05 of this act.			
21	D. Grants are hereby made to each of the following organizations and entities subject to the			
22	conditions set forth in paragraphs A., B., and C. of this Item:			
23	Total for State Grants to Nonstate Entities-Nonstate			
24	Agencies		\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE			
26	ENTITIES.....		\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$47,013,163,377	\$47,563,883,725
28			\$46,979,567,188	\$48,513,056,758
29	General Fund Positions.....	52,625.42	52,645.02	
30		52,704.72	52,826.27	
31	Nongeneral Fund Positions.....	64,310.53	64,469.93	
32		64,338.77	64,660.02	
33	Position Level	116,935.95	117,114.95	
34		117,043.49	117,486.29	
35	Fund Sources: General	\$18,261,589,769	\$18,120,611,070	
36		\$18,240,038,523	\$18,622,747,478	
37	Special.....	\$1,800,288,240	\$1,789,575,761	
38		\$1,745,446,448	\$1,752,461,816	
39	Higher Education Operating.....	\$7,659,991,658	\$7,758,481,347	
40		\$7,919,651,888	\$8,029,624,917	
41	Commonwealth Transportation	\$4,391,315,257	\$4,600,399,683	
42		\$4,366,904,031	\$4,647,312,774	
43	Enterprise	\$1,476,954,039	\$1,604,161,219	
44		\$1,291,250,815	\$1,393,569,729	
45	Internal Service.....	\$1,596,634,680	\$1,613,569,778	
46		\$1,771,892,976	\$1,801,509,481	
47	Trust and Agency	\$2,267,335,600	\$2,352,578,853	
48		\$2,377,749,601	\$2,639,385,050	
49	Debt Service.....	\$336,574,360	\$338,300,896	
50		\$326,199,813	\$328,161,549	
51	Dedicated Special Revenue.....	\$1,814,594,632	\$1,841,656,094	

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$1,859,657,567		\$1,807,251,110
2	Federal Trust.....	\$7,407,885,142		\$7,544,549,024
3		\$7,080,775,526		\$7,491,032,854

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act
32 to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single
35 repair or project through the maintenance reserve appropriation without a separate
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the
37 Governor. To the extent an agency or institution of higher education has identified a potential
38 project that exceeds this threshold or state agency has identified a potential project that exceeds
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The capital projects listed in §§ 2-23 and 2-24 for the indicated agencies and institutions of
47 higher education are hereby authorized and sums from the sources and in the amount indicated
48 are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus
49 amounts needed to fund issuance costs, reserve funds, and other financing expenses, including
50 capitalized interest for any project listed in §§ 2-23 and 2-24 is hereby authorized.

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1 2	2. The issuance of bonds for any project listed in § 2-23 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.			
3 4	3. The issuance of bonds for any project listed in §§ 2-23 or 2-24 shall be authorized pursuant to § 23-19, Code of Virginia.			
5 6 7 8 9 10 11 12 13	4. In the event that the cost of any capital project listed in §§ 2-23 and 2-24 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-23 and 2-24 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-23 and 2-24 for such capital project.			
14 15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
16 17 18	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.			
19 20 21 22 23	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-23 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of § 2-24 of this act.			
24 25 26 27 28 29 30 31	8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
32 33 34	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
35	1. Construction is in progress.			
36	2. Equipment purchases have been authorized by the Governor but not received.			
37	3. Plans and specifications have been authorized by the Governor but not completed.			
38	4. Obligations were outstanding at the end of the previous biennium.			
39 40 41	H. The Department of Planning and Budget is hereby authorized to administratively appropriate any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002), Chapters 884/854 (2002), or Chapters 887/855 (2002).			
42	I. Alternative Financing			
43 44 45 46 47 48	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
49	a. a description of the purpose to be achieved by the proposal;			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	b. a description of the financing options available, including the alternative financing, which			
2	will delineate the revenue streams or client populations pledged or encumbered by the			
3	alternative financing;			
4	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
5	for the Commonwealth;			
6	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
7	for the clients of the agency or institution; and			
8	e. a recommendation and planned course of action based on this analysis.			
9	J. Conditions Applicable to Alternative Financing			
10	The following authorizations to construct, purchase, lease or exchange a capital asset by means			
11	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,			
12	or similar statutory authority, are continued until revoked:			
13	1. James Madison University			
14	a. Subject to the provisions of this act, the General Assembly authorizes James Madison			
15	University, with the approval of the Governor, to explore and evaluate an alternative financing			
16	scenario to provide additional parking, student housing, and/or operational related facilities. The			
17	project shall be consistent with the guidelines of the Department of General Services and			
18	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
19	b. The General Assembly authorizes James Madison University to enter into a written			
20	agreement with a public or private entity to design, construct, and finance a facility or facilities			
21	to provide additional parking, student housing, and/or operational related facilities. The facility			
22	or facilities may be located on property owned by the Commonwealth. All project proposals			
23	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.			
24	James Madison University is also authorized to enter into a written agreement with the public			
25	or private entity to lease all or a portion of the facilities.			
26	c. The General Assembly further authorizes James Madison University to enter into a written			
27	agreement with the public or private entity for the support of such parking, student housing,			
28	and/or operational related facilities by including the facilities in the University's facility			
29	inventory and managing their operation and maintenance; by assigning parking authorizations,			
30	students, and/or operations to the facility or facilities in preference to other University facilities;			
31	by restricting construction of competing projects; and by otherwise supporting the facilities			
32	consistent with law, provided that the University shall not be required to take any action that			
33	would constitute a breach of the University's obligations under any documents or other			
34	instruments constituting or securing bonds or other indebtedness of the University or the			
35	Commonwealth of Virginia.			
36	2. Longwood University			
37	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University			
38	to enter into a written agreement or agreements with the Longwood University Real Estate			
39	Foundation (LUREF) for the development, design, construction and financing of student			
40	housing projects, a convocation center, parking, and operational and recreational facilities			
41	through alternative financing agreements including public-private partnerships. The facility or			
42	facilities may be located on property owned by the Commonwealth.			
43	b. Longwood is further authorized to enter into a written agreement with the LUREF for the			
44	support of such student housing, convocation center, parking, and operational and recreational			
45	facilities by including the facilities in the University's facility inventory and managing their			
46	operation and maintenance; by assigning parking authorizations, students and/or operations to			
47	the facility or facilities in preference to other University facilities; by restricting construction of			
48	competing projects; and by otherwise supporting the facilities consistent with law, provided that			
49	the University shall not be required to take any action that would constitute a breach of the			
50	University's obligations under any documents or other instruments constituting or securing			
51	bonds or other indebtedness of the University or the Commonwealth of Virginia.			

	Item Details(\$)	Appropriations(\$)			
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	c. The General Assembly further authorizes Longwood University to enter into a written				
2	agreement with a public or private entity to plan, design, develop, construct, finance, manage				
3	and operate a facility or facilities to provide additional student housing and/or				
4	operational-related facilities. Longwood University is also authorized to enter into a written				
5	agreement with the public or private entity to lease all or a portion of the facilities. The State				
6	Treasurer is authorized to make Treasury loans to provide interim financing for planning,				
7	construction and other costs of any of the projects. Revenue bonds issued by or for the benefit				
8	of LUREF will provide construction and/or permanent financing.				
9	d. Longwood University is further authorized to convey fee simple title in and to one or more				
10	parcels of land to LUREF, which will develop and use the land for the purpose of developing				
11	and establishing residential housing for students and/or faculty and staff, office, retail, athletics,				
12	dining, student services, and other auxiliary activities and commercial land use in accordance				
13	with the University's Master Plan.				
14	3. Christopher Newport University				
15	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport				
16	University to enter into, continue, extend or amend written agreements with the Christopher				
17	Newport University Educational Foundation (CNUEF) or the Christopher Newport University				
18	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and				
19	office space projects.				
20	b. Christopher Newport University is further authorized to enter into, continue, extend or				
21	amend written agreements with CNUEF or CNUREF to support such facilities including				
22	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include				
23	such facilities in the University's building inventory, (iii) manage the operation and				
24	maintenance of the facilities, including collection of any rental fees from University students in				
25	connection with the use of such facilities, and (iv) otherwise support the activities at such				
26	facilities consistent with law, provided that the University shall not be required to take any				
27	action that would constitute a breach of the University's obligation under any documents or				
28	instruments constituting or securing bonds or other indebtedness of the University or the				
29	Commonwealth of Virginia.				
30	4. Radford University				
31	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,				
32	with the approval of the Governor, to explore and evaluate an alternative financing scenario to				
33	provide additional parking, student housing, and/or operational related facilities. The project				
34	shall be consistent with the guidelines of the Department of General Services and comply with				
35	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
36	b. The General Assembly authorizes Radford University to enter into a written agreement with				
37	a public or private entity to design, construct, and finance a facility or facilities to provide				
38	additional parking, student housing, and/or operational related facilities. The facility or facilities				
39	may be located on property owned by the Commonwealth. All project proposals and approvals				
40	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University				
41	is also authorized to enter into a written agreement with the public or private entity to lease all				
42	or a portion of the facilities.				
43	c. The General Assembly further authorizes Radford University to enter into a written				
44	agreement with the public or private entity for the support of such parking, student housing,				
45	and/or operational related facilities by including the facilities in the University's facility				
46	inventory and managing their operation and maintenance; by assigning parking authorizations,				
47	students, and/or operations to the facility or facilities in preference to other University facilities;				
48	by restricting construction of competing projects; and by otherwise supporting the facilities				
49	consistent with law, provided that the University shall not be required to take any action that				
50	would constitute a breach of the University's obligations under any documents or other				
51	instruments constituting or securing bonds or other indebtedness of the University or the				
52	Commonwealth of Virginia.				
53	5. University of Mary Washington				
54	a. Subject to the provisions of this act, the General Assembly authorizes the University of				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Mary Washington to enter into a written agreement or agreements with the University of Mary			
2	Washington Foundation (UMWF) to support student housing projects and/or operational-related			
3	facilities through alternative financing agreements including public-private partnerships.			
4	b. The University of Mary Washington is further authorized to enter into written agreements			
5	with UMWF to support such student housing facilities; the support may include agreements to			
6	(i) include the student housing facilities in the University's students housing inventory; (ii)			
7	manage the operation and maintenance of the facilities, including collection of rental fees as if			
8	those students occupied University-owned housing; (iii) assign students to the facilities in			
9	preference to other University-owned facilities; (iv) seek to obtain police power over the			
10	student housing as provided by law; and (v) otherwise support the students housing facilities			
11	consistent with law, provided that the University's obligation under any documents or other			
12	instruments constituting or securing bonds or other indebtedness of the University or the			
13	Commonwealth of Virginia.			
14	c. The General Assembly further authorizes the University of Mary Washington to enter into a			
15	written agreement with a public or private entity to design, construct, and finance a facility or			
16	facilities to provide additional student housing and/or operational-related facilities. The facility			
17	or facilities may or may not be located on property owned by the Commonwealth. The			
18	University of Mary Washington is also authorized to enter into a written agreement with the			
19	public or private entity to lease all or a portion of the facilities. The State Treasurer is			
20	authorized to make Treasury loans to provide interim financing for planning, construction and			
21	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide			
22	construction and/or permanent financing.			
23	6. Norfolk State University			
24	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State			
25	University to enter into a written agreement or agreements with a Foundation of the University			
26	for the development of one or more student housing projects on or adjacent to campus, subject			
27	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
28	b. Norfolk State University is further authorized to enter into written agreements with a			
29	Foundation of the University to support such student housing facilities; the support may include			
30	agreements to (i) include the student housing facilities in the University's student housing			
31	inventory; (ii) manage the operation and maintenance of the facilities, including collection of			
32	rental fees as if those students occupied University-owned housing; (iii) assign students to the			
33	facilities in preference to other University-owned facilities; (iv) restrict construction of			
34	competing student housing projects; (v) seek to obtain police power over the student housing as			
35	provided by law; and (vi) otherwise support the student housing facilities consistent with law,			
36	provided that the University shall not be required to take any action that would constitute a			
37	breach of the University's obligations under any documents or other instruments constituting or			
38	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
39	7. Northern Virginia Community College - Alexandria Campus			
40	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus			
41	to enter into a written agreement either with its affiliated foundation or a private contractor to			
42	construct a facility to provide on-campus housing on College land to be leased to said			
43	foundation or private contractor for such purposes. Northern Virginia Community College,			
44	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or			
45	private contractor for the support of such student housing facilities and management of the			
46	operation and maintenance of the same.			
47	8. Virginia State University			
48	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State			
49	University (University) to enter into a written agreement or agreements with the Virginia State			
50	University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF),			
51	and other entities owned or controlled by the university for the development, design,			
52	construction, financing, and management of a mixed-use economic development corridor			
53	comprising student housing, parking, and dining facilities through alternative financing			
54	agreements including public-private partnerships. The facility or facilities may be located on			
55	property owned by the Commonwealth.			

	Item Details(\$)		Appropriations(\$)	
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1	b. Virginia State University is further authorized to enter into a written agreement with the			
2	VSUREF, VSUF, and other entities owned or controlled by the university for the support of			
3	such a mixed-use economic development corridor comprising student housing, parking, and			
4	dining facilities by including these projects in the university's facility inventory and managing			
5	their operation and maintenance; by assigning parking authorizations, students and/or operations			
6	to the facility or facilities in preference to other university facilities; by restricting construction			
7	of competing projects; and by otherwise supporting the facilities consistent with law, provided			
8	that the university shall not be required to take any action that would constitute a breach of the			
9	university's obligations under any documents or other instruments constituting or securing			
10	bonds or other indebtedness of the university or the Commonwealth of Virginia.			
11	9. The following individuals, and members of their immediate family, may not engage in an			
12	alternative financing arrangement with any agency or institution of the Commonwealth, where			
13	the potential for financial gain, or other factors may cause a conflict of interest:			
14	a. A member of the agency or institution's governing body;			
15	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
16	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
17	financing arrangement; or			
18	c. Any elected or appointed official of a participating political subdivision, or authority who			
19	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
20	financing arrangement.			
21	K. The budget bill submitted by the Governor shall include a synopsis of previous			
22	appropriations for capital projects from the General Assembly and authorizations by the			
23	Governor for such projects.			
24	L. Appropriations contained in this act for capital project planning shall be used as specified			
25	for each capital project and construction funding for the project shall be considered by the			
26	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
27	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
28	a space and programmatic perspective.			
29	M. Any capital project that has received a supplemental appropriation due to cost overruns			
30	must be completed within the revised budget provided. If a project requires an additional			
31	supplement, the Governor should also consider reduction in project scope or cancelling the			
32	project before requesting additional appropriations. Agencies and institutions with nongeneral			
33	funds may bear the costs of additional overruns from nongeneral funds.			
34	N. The Governor shall consider the project life cycle cost that provides the best long-term			
35	benefit to the Commonwealth when conducting capital project reviews, design and construction			
36	decisions, and project scope changes.			
37	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
38	Committees an opportunity to review the six year capital improvement plan prior to the			
39	beginning of each new biennial budget cycle.			
40	P. No structure, improvement or renovation shall occur on the state property located at the			
41	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
42	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
43	information and/or use systems and processes in the method and format as directed by the			
44	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
45	Advisory Committee, to provide necessary information for state-wide reporting. This			
46	requirement shall apply to all projects, including those funded from general and nongeneral			
47	fund sources.			
48	R. Notwithstanding any other provision of law, the following shall govern the real estate			
49	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
50	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
51	property sale as follows:			

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
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1	1) the first payment of \$5 million on October 1, 2012;			
2	2) the second payment of \$5 million on January 1, 2013; and,			
3	3) the final payment of \$5 million on April 1, 2013.			
4	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
5	line of credit to ensure its payment.			
6	S. Working in collaboration with the members of the Supreme Court of Virginia and the			
7	members of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in			
8	consultation with the Director of the Department of General Services, is directed to develop a			
9	comprehensive plan that meets the future space needs around Capitol Square of both courts,			
10	and which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief			
11	Judge of the Court of Appeals of Virginia.			
12	OFFICE OF ADMINISTRATION			
13	§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)			
14	C-1.	The Department of General Services is authorized to acquire from the City of Richmond the		
15		land comprising that portion of Governor Street lying between the northern right-of-way line of		
16		Bank Street and the southern right-of-way line of E. Broad Street; and Grace Street lying		
17		between Governor Street and Old 14th Street; and Old 14th Street lying between Broad Street		
18		and Franklin Street; and in exchange to convey to the City of Richmond the land comprising		
19		that portion of 15th Street lying between the southern right-of-way line of East Franklin Street		
20		and the northern right-of-way line of East Main Street.		
21		Total for Department of General Services.....	\$0	\$0
22		TOTAL FOR OFFICE OF ADMINISTRATION	\$0	\$0
23	OFFICE OF AGRICULTURE AND FORESTRY			
24	§ 2-1.1. DEPARTMENT OF FORESTRY (411)			
25	C-1.05.	<i>New Construction: Construct Matthews State Forest</i>		
26		<i>Education and Conference Center (17932)</i>		
			\$0	\$1,821,000
27		<i>Fund Sources: Special</i>	\$0	\$1,821,000
28		<i>Total for Department of Forestry</i>	\$0	\$1,821,000
29		<i>Fund Sources: Special</i>	\$0	\$1,821,000
30		TOTAL FOR OFFICE OF AGRICULTURE AND		
31		FORESTRY	\$0	\$1,821,000
32		<i>Fund Sources: Special</i>	\$0	\$1,821,000
33	OFFICE OF EDUCATION			
34	§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)			
35	C-2.	New Construction: Construct Residential Housing		
36		(17632)		
			\$42,020,000	\$0
37		Fund Sources: Bond Proceeds	\$42,020,000	\$0
38	C-3.	Improvements: Renovate Residence Halls (18098).....		
			\$5,000,000	\$0
39		Fund Sources: Bond Proceeds	\$5,000,000	\$0
40	C-4.	Improvements: Expand Dining Facility (18118)		
			\$9,500,000	\$0

ITEM C-4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds	\$9,500,000	\$0	
2	C-4.10. <i>New Construction: Expand Athletic Facilities II</i>			
3	(17361)		\$4,730,000	\$0
4	Fund Sources: Bond Proceeds	\$4,730,000	\$0	
5	Total for Christopher Newport University.....		\$56,520,000	\$0
6			\$61,250,000	
7	Fund Sources: Bond Proceeds	\$56,520,000	\$0	
8		\$61,250,000		
9	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
10	C-5. Improvements: Renovate Dormitories (18100).....		\$16,000,000	\$0
11	Fund Sources: Bond Proceeds	\$16,000,000	\$0	
12	C-6. Improvements: Improve Auxilliary Facilities (18112).....		\$10,000,000	\$0
13	Fund Sources: Bond Proceeds	\$10,000,000	\$0	
14	C-6.50. <i>New Construction: Wellness Center (18192)</i>		\$0	\$10,000,000
15	Fund Sources: Bond Proceeds	\$0	\$10,000,000	
16	Total for The College of William and Mary in Virginia..		\$26,000,000	\$0
17				\$10,000,000
18	Fund Sources: Bond Proceeds	\$26,000,000	\$0	
19			\$10,000,000	
20	§ 2-4. GEORGE MASON UNIVERSITY (247)			
21	C-7. Acquire and Construct Mixed-Use Facilities (PPEA) (18117)			
22	Subject to the provisions of this act, George Mason University is authorized to explore			
23	opportunities with private partners to construct a mixed use residential, retail, dining facility on			
24	approximately 60 acres on university-owned property located on the east side of the Fairfax			
25	Campus. The project could also include supporting site work and infrastructure (road work,			
26	heating and cooling). The university is also authorized to acquire and construct a project or			
27	projects under the provisions of the Public-Private Educational Facilities and Infrastructure Act			
28	(2002). During development discussion with private partners, the university may explore			
29	options with developers for construction of other auxiliary-supported facilities as part of a			
30	mixed use development.			
31	C-7.10. <i>New Construction: Construct Academic VII, Research</i>			
32	III, Phase I (17999)		\$0	\$8,935,000
33	Fund Sources: Bond Proceeds	\$0	\$8,935,000	
34	C-7.20. <i>Improvements: Renovate Johnson Center Dining, Phase</i>			
35	II (18172)		\$0	\$4,198,000
36	Fund Sources: Higher Education Operating.....	\$0	\$4,198,000	
37	Total for George Mason University.....		\$0	\$13,133,000
38	Fund Sources: Higher Education Operating.....	\$0	\$4,198,000	
39	Bond Proceeds	\$0	\$8,935,000	

ITEM C-8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		§ 2-5. JAMES MADISON UNIVERSITY (216)			
2	C-8. Acquisition: Blanket Property Acquisition (17821)			\$3,000,000	\$0
3				\$8,000,000	
4	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
5		\$8,000,000			
6	C-8.10. New Construction: Dining Hall (18143)			\$80,736,705	\$0
7	<i>New Construction: Construct New Dining Facility</i>				
8	<i>(18143)</i>				
9	Fund Sources: Bond Proceeds	\$80,736,705	\$0		
10	C-8.20. The project authorized in Item C-39.05, H.1., Chapter 1, 2014 Special Session I Acts of				
11	Assembly titled James Madison University, Renovate Madison Hall is changed to read James				
12	Madison University, Renovate / Addition Madison Hall.				
13	C-8.30. <i>Acquisition: Acquire East Campus Chiller Plant</i>				
14	<i>(18173)</i>			\$2,200,000	\$2,800,000
15	<i>Fund Sources: General</i>	\$0	\$2,800,000		
16	<i>Higher Education Operating</i>	\$2,200,000	\$0		
17	C-8.35. <i>New Construction: Student Housing (18197)</i>			\$55,000,000	\$0
18	<i>Fund Sources: Bond Proceeds</i>	\$55,000,000	\$0		
19	Total for James Madison University.....			\$83,736,705	\$0
20				\$145,936,705	\$2,800,000
21	Fund Sources: <i>General</i>	\$0	\$2,800,000		
22	Higher Education Operating.....	\$3,000,000	\$0		
23		\$10,200,000			
24	Bond Proceeds	\$80,736,705	\$0		
25		\$135,736,705			
26		§ 2-5.1. LONGWOOD UNIVERSITY (214)			
27	C-8.40. <i>New Construction: Construct University Center</i>				
28	<i>(17893)</i>			\$0	\$11,012,000
29	<i>Fund Sources: Bond Proceeds</i>	\$0	\$11,012,000		
30	Total for Longwood University			\$0	\$11,012,000
31	<i>Fund Sources: Bond Proceeds</i>	\$0	\$11,012,000		
32		§ 2-5.2. NORFOLK STATE UNIVERSITY (213)			
33	C-8.50. <i>Acquisition: Acquire Property (18188)</i>			\$0	\$3,250,000
34	<i>Fund Sources: Higher Education Operating</i>	\$0	\$3,250,000		
35	Total for Norfolk State University			\$0	\$3,250,000
36	<i>Fund Sources: Higher Education Operating</i>	\$0	\$3,250,000		
37		§ 2-6. OLD DOMINION UNIVERSITY (221)			
38	C-9. New Construction: Construct New Residence Halls,				
39	Phase I (18101).....			\$76,464,000	\$0

ITEM C-9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds	\$76,464,000	\$0		
2					
3	C-10. Acquisition: Acquire Additional Land, Phase I (17935)...			\$5,364,000	\$0
4	Fund Sources: Higher Education Operating.....	\$5,364,000	\$0		
5	C-11. Planning: Conduct Preliminary Design of A New				
6	Football Stadium (18113).....			\$1,500,000	\$0
7	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
8					
9	C-12. New Construction: Replace the Webb University				
10	Center (17947)			\$78,695,000	\$0
11	Fund Sources: Bond Proceeds	\$78,695,000	\$0		
12	Total for Old Dominion University			\$162,023,000	\$0
13	Fund Sources: Higher Education Operating.....	\$6,864,000	\$0		
14	Bond Proceeds	\$155,159,000	\$0		
15					
	§ 2-7. RADFORD UNIVERSITY (217)				
16	C-13. Improvements: Renovate Athletics Complex Umbrella				
17	Project (18120).....			\$9,500,000	\$0
18	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
19	Bond Proceeds	\$8,000,000	\$0		
20	C-13.05. Maintenance Reserve (12731)			\$0	\$2,000,000
21	Fund Sources: Higher Education Operating.....	\$0	\$2,000,000		
22	Total for Radford University			\$9,500,000	\$0
23					\$2,000,000
24	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
25			\$2,000,000		
26	Bond Proceeds	\$8,000,000	\$0		
27					
	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
28	C-13.10. Improvements: Improve Battleground Athletic Complex				
29	Fields and Facility (18133)			\$10,142,000	\$0
30	Fund Sources: Bond Proceeds	\$10,142,000	\$0		
31	C-13.20. Improvements: Renovate Residence Halls (18177)			\$0	\$15,175,000
32	Fund Sources: Bond Proceeds	\$0	\$15,175,000		
33	C-13.30. Improvements: Renovate Amphitheater (18181).....			\$0	\$3,074,000
34	Fund Sources: Higher Education Operating.....	\$0	\$3,074,000		
35	Total for University of Mary Washington.....			\$10,142,000	\$0
36					\$18,249,000
37	Fund Sources: Higher Education Operating.....	\$0	\$3,074,000		
38	Bond Proceeds	\$10,142,000	\$0		
39			\$15,175,000		

ITEM C-14.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 2-9. UNIVERSITY OF VIRGINIA (207)			
2	C-14. Acquisition: Acquire and Renovate 560 Ray C. Hunt			
3	(18114)		\$26,230,000	\$0
4	Fund Sources: Higher Education Operating.....	\$26,230,000	\$0	
5				
6	C-14.10. Improvements: Renovate the Rotunda (17915).....		\$0	\$10,633,351
7	Fund Sources: General.....	\$0	\$5,638,013	
8	Higher Education Operating.....	\$0	\$4,995,338	
9	Total for University of Virginia.....		\$26,230,000	\$0
10				\$10,633,351
11	Fund Sources: General.....	\$0	\$5,638,013	
12	Higher Education Operating.....	\$26,230,000	\$0	
13			\$4,995,338	
14	§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
15	C-15. New Construction: Expand Ackell Residence Center			
16	(18102)		\$15,300,000	\$0
17	Fund Sources: Bond Proceeds	\$15,300,000	\$0	
18	C-16. New Construction: Expand Main Street Parking Deck			
19	(18115)		\$5,600,000	\$0
20	Fund Sources: Bond Proceeds	\$5,600,000	\$0	
21	C-17. Improvements: Upgrade Siegel Center (18116)		\$12,000,000	\$0
22	Fund Sources: Bond Proceeds	\$12,000,000	\$0	
23	C-17.10. Improvements: Renovate Sanger Hall, Phase II (18070)..		\$7,500,000	\$0
24	Fund Sources: Bond Proceeds	\$7,500,000	\$0	
25	Virginia Commonwealth University is authorized to proceed with the renovation of lab and			
26	support space for the Department of Pathology on the 4th Floor in Sanger Hall using			
27	\$7,500,000 of (9d) nongeneral fund bond authority. Upon full funding of the Sanger Hall			
28	project, Virginia Commonwealth University shall be reimbursed for the appropriate general			
29	fund share of this project.			
30	Total for Virginia Commonwealth University.....		\$40,400,000	\$0
31	Fund Sources: Bond Proceeds	\$40,400,000	\$0	
32	§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
33	C-18. New Construction: Construct Parking Garage, Blue			
34	Ridge (18096)		\$4,850,000	\$0
35	Fund Sources: Bond Proceeds	\$4,850,000	\$0	
36				
37	Total for Virginia Community College System		\$4,850,000	\$0
38	Fund Sources: Bond Proceeds	\$4,850,000	\$0	

ITEM C-19.01.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 2-11.1. VIRGINIA MILITARY INSTITUTE (211)			
2	C-19.01. Stonewall Jackson Improvements and Truman House			
3	Renovation (18175).....		\$0	\$1,600,000
4	Fund Sources: Higher Education Operating.....		\$0	\$1,600,000
5	C-19.02. Improvements: Replace Crozet Hall Floor (18176).....			
6	Fund Sources: Bond Proceeds		\$0	\$1,475,000
7	C-19.03. Improvements: Improve Post Facilities, Phase III			
8	(18185)		\$4,000,000	\$0
9	Fund Sources: Bond Proceeds		\$4,000,000	\$0
10	Total for Virginia Military Institute.....		\$4,000,000	\$3,075,000
11	Fund Sources: Higher Education Operating.....		\$0	\$1,600,000
12	Bond Proceeds		\$4,000,000	\$1,475,000
13	§ 2-11.2. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
14	C-19.04. New Construction: Construct Upper Quad Residential			
15	Facilities (18182).....		\$0	\$92,000,000
16	Fund Sources: Higher Education Operating.....		\$0	\$24,500,000
17	Bond Proceeds		\$0	\$67,500,000
18	C-19.05. Improvements: Replace Unified Communications			
19	System and Network (18183).....		\$0	\$16,508,000
20	Fund Sources: Higher Education Operating.....		\$0	\$7,705,000
21	Bond Proceeds		\$0	\$8,803,000
22	C-19.06. A. Virginia Polytechnic Institute and State University, with the approval of the Governor, as			
23	otherwise provided by law, is hereby authorized to convey, at no cost to the Commonwealth,			
24	certain real property described generally as 1.5 acres, more or less, to Carol Flynn Hoge and			
25	James Tyler Otey Hoge, in exchange for the conveyance from the Hoges of certain real			
26	property generally described as 22.903 acres more or less, situated on 2250 Walnut Springs			
27	Road in Montgomery County, Virginia; said exchange being for the beneficial purpose of the			
28	expansion of the institution's agricultural programs.			
29	B. Prior to the acceptance of said property, assurances satisfactory to the Virginia Polytechnic			
30	Institute and State University and the Governor shall be made indicating that the property is			
31	free from hazardous materials and conditions.			
32	Total for Virginia Polytechnic Institute and State			
33	University		\$0	\$108,508,000
34	Fund Sources: Higher Education Operating.....		\$0	\$32,205,000
35	Bond Proceeds		\$0	\$76,303,000
36	§ 2-12. VIRGINIA STATE UNIVERSITY (212)			
37	C-19.10. Chesterfield Avenue Project (18144)			
38	1. The General Assembly authorizes Virginia State University to enter into a written agreement			
39	or agreements with the Virginia State University Foundation (VSUF), Virginia State University			
40	Real Estate Foundation (VSUREF), and other entities owned or controlled by the University,			
41	VSUF and/or VSUREF (Affiliated Entities) for the development, design, construction,			
42	financing, and management of a mixed-use facility or facilities (Chesterfield Avenue Project) in			
43	the Village of Ettrick in Chesterfield County comprised of commercial, retail and residential			

ITEM C-19.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	space. The Chesterfield Avenue Project is adjacent to the main campus of the University and			
2	development of this mixed use facility or facilities is in accord with the University's approved			
3	Master Plan. VSUF and VSUREF, through Affiliated Entities, plan to develop a mixed use			
4	facility or facilities of approximately 24,000 square feet of commercial space targeted for			
5	university and commercial office space, food services and retail outlets as well as 62 market			
6	rate housing units above the commercial / retail space on property owned by or conveyed to			
7	the VSUF or VSUREF. Commercial financing and New Market Tax Credits will finance the			
8	project. No state or university funds or financing are authorized for this project.			
9	2. Virginia State University is further authorized to enter into written agreements with the			
10	VSUREF, VSUF, Affiliated Entities and other entities owned or controlled by the University to			
11	support such a mixed use facility or facilities, which support may include agreement to (i) use			
12	the facilities built in the corridor for such projects as University-related offices, student			
13	housing, parking, and dining facilities by including these projects in the University's facility			
14	inventory; (ii) manage the operation and maintenance of the facilities used for student housing,			
15	including collection of rental fees as if those students occupied University-owned housing; (iii)			
16	assign parking authorizations, students and/or offices for University operations to the facility or			
17	facilities in preference to other University-owned facilities; (iv) restrict construction of			
18	competing mixed use projects; (v) seek to obtain police power over the mixed use facility or			
19	facilities as provided by law; and (vi) otherwise support the mixed use facility or facilities			
20	consistent with law, provided that the University shall not be required to take any action that			
21	would constitute a breach of the University's obligations under any documents or other			
22	instruments constituting or securing bonds or other indebtedness of the University or the			
23	Commonwealth of Virginia.			
24	3. Virginia State University is further authorized to convey parcels of land generally described			
25	as 11 parcels on the east side of Chesterfield Avenue with property addresses ranging from			
26	21003 to 21109 Chesterfield Avenue, comprising approximately 3.1485 acres.			
27	Total for Virginia State University		\$0	\$0
28	C-20. Omitted.			
29	§ 2-12.1. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)			
30	C-20.10.	New Construction: Construct English Barn (18179).....	\$0	\$95,000
31		Fund Sources: Special.....	\$0	\$95,000
32	C-20.20.	New Construction: Construct 1820s American Barn		
33		(18178)	\$0	\$95,000
34		Fund Sources: Special.....	\$0	\$95,000
35		Total for Frontier Culture Museum of Virginia.....	\$0	\$190,000
36		Fund Sources: Special.....	\$0	\$190,000
37	§ 2-13. THE SCIENCE MUSEUM OF VIRGINIA (146)			
38	C-21.	Acquisition: Accept Rice House Property Transfer (18119)		
39		The Science Museum of Virginia is hereby authorized to accept, in donation, The Rice House		
40		property from the Science Museum of Virginia Foundation.		
41		Total for The Science Museum of Virginia	\$0	\$0
42	TOTAL FOR OFFICE OF EDUCATION.....		\$419,401,705	\$0
43			\$490,331,705	\$182,850,351
44		Fund Sources: General.....	\$0	\$8,438,013
45		Special.....	\$0	\$190,000
46		Higher Education Operating.....	\$37,594,000	\$0

ITEM C-21.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$44,794,000		\$51,322,338
2	Bond Proceeds	\$381,807,705		\$0
3		\$445,537,705		\$122,900,000
4	OFFICE OF HEALTH AND HUMAN RESOURCES			
5	C-21.05. Omitted.			
6	TOTAL FOR OFFICE OF HEALTH AND HUMAN			
7	RESOURCES		\$0	\$0
8	OFFICE OF NATURAL RESOURCES			
9	§ 2-14. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
10	C-22. Improvements: Improve Wildlife Management Areas			
11	(18103)		\$1,000,000	\$1,000,000
12	Fund Sources: Dedicated Special Revenue	\$637,835		\$637,835
13	Federal Trust.....	\$362,165		\$362,165
14				
15	C-23. Acquisition: Acquire Additional Land (18104).....		\$250,000	\$250,000
16			\$1,580,000	
17	Fund Sources: Dedicated Special Revenue	\$139,626		\$139,626
18		\$472,126		
19	Federal Trust.....	\$110,374		\$110,374
20		\$1,107,874		
21	C-24. Improvements: Repair and Upgrade Dams to Comply			
22	with the Dam Safety Act (18105).....		\$500,000	\$500,000
23	Fund Sources: Dedicated Special Revenue	\$438,427		\$438,427
24	Federal Trust.....	\$61,573		\$61,573
25	C-25. Improvements: Improve Boating Access (18106)		\$1,000,000	\$1,000,000
26	Fund Sources: Dedicated Special Revenue	\$648,134		\$648,134
27	Federal Trust.....	\$351,866		\$351,866
28	C-25.10. A. The authorization of Virginia Public Building Authority bonds contained in Item C-76.82,			
29	Chapter 890, 2011 Acts of Assembly is hereby rescinded following the return of any bond			
30	proceeds received by the Department of Game and Inland Fisheries for project 17783.			
31	B. The purposes and any remaining authorization of dedicated special revenue contained in			
32	Item C-113.05, Chapter 872, 2010 Acts of Assembly are hereby rescinded.			
33	C. The Director of the Department of Game and Inland Fisheries shall immediately declare as			
34	surplus in accordance with state surplus property regulations two parcels of property located			
35	at and adjacent to 10267 Telegraph Road, Ashland, Virginia, known as the "Atlee Maintenance			
36	Lot" and "OFF RT 623 ADJ HWY PROP", Hanover County PID #7787-34-5666 and PID			
37	#7787-34-5925, respectively, totaling approximately 5.67 acres, provided that Hanover County			
38	shall be offered the right of first refusal to purchase at fair market value the two parcels for			
39	economic development purposes.			
40	Total for Department of Game and Inland Fisheries		\$2,750,000	\$2,750,000
41			\$4,080,000	
42	Fund Sources: Dedicated Special Revenue	\$1,864,022		\$1,864,022
43		\$2,196,522		
44	Federal Trust.....	\$885,978		\$885,978
45		\$1,883,478		

ITEM C-25.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 2-14.1. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
2	C-25.20. New Construction: Develop Seven Bends State Park			
3			\$0	\$2,242,000
4	Fund Sources: Special.....		\$0	\$2,242,000
5	C-25.30. Improvements: Occoneechee State Park Spray Ground			
6			\$0	\$1,500,000
7	Fund Sources: General.....		\$0	\$1,500,000
8	C-25.40. Acquisition: Natural Tunnel State Park (18194).....			
9	Fund Sources: General.....		\$0	\$177,000
10	C-25.50. Acquisition: State Park Yurts (18195).....			
11	Fund Sources: General.....		\$0	\$1,453,463
12	Total for Department of Conservation and Recreation		\$0	\$5,372,463
13	Fund Sources: General.....		\$0	\$3,130,463
14	Special.....		\$0	\$2,242,000
15	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$2,750,000	\$2,750,000
16			\$4,080,000	\$8,122,463
17	Fund Sources: General.....		\$0	\$3,130,463
18	Special.....		\$0	\$2,242,000
19	Dedicated Special Revenue.....		\$1,864,022	\$1,864,022
20			\$2,196,522	
21	Federal Trust.....		\$885,978	\$885,978
22			\$1,883,478	
23	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
24	§ 2-15. DEPARTMENT OF CORRECTIONS (799)			
25	C-26. Improvements: Renovate Virginia Correctional Center			
26			\$9,000,000	\$0
27	Fund Sources: Bond Proceeds.....		\$9,000,000	\$0
28	A. A total of \$9,000,000 the first year is hereby authorized for issuance by the Virginia Public			
29	Building Authority pursuant to § 2.2-2263, Code of Virginia, for the capital costs of this project			
30	as set out in this Item.			
31	B. The scope of this project is expanded to include replacement of doors and locks, installation			
32	of an integrated fire alarm system, and upgrading of the electrical system.			
33				
34	C-26.10. A. There is hereby established a capital project for the Department of Corrections entitled,			
35	"Equipment: Equip correctional facility in Culpeper County (18136)." Furthermore, it is hereby			
36	authorized that unutilized Virginia Public Building Authority bond authorization and			
37	appropriation be transferred to this project from the following capital projects in the amounts			
38	listed:			
39	Project No.	Amount		
40	15203	\$750,204		

		Item Details(\$)		Appropriations(\$)	
ITEM C-26.10.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	16991	\$235,000			
2	B. The Director, Department of Planning and Budget, is authorized to transfer general fund				
3	appropriation from the following project in the amount shown to this new project: 17868 —				
4	\$40,000.				
5	<i>C-26.20. In order to enhance the Brunswick Correctional Center property for economic development, the</i>				
6	<i>Department of Corrections, in conjunction with Brunswick County and the Town of</i>				
7	<i>Lawrenceville, shall select specific buildings at the site for demolition. The Department of</i>				
8	<i>Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and</i>				
9	<i>demolition of the property. The Department of Corrections shall be responsible for all costs</i>				
10	<i>associated with the selected building demolition.</i>				
11	Total for Department of Corrections.....			\$9,000,000	\$0
12	Fund Sources: Bond Proceeds	\$9,000,000	\$0		
13	§ 2-16. DEPARTMENT OF MILITARY AFFAIRS (123)				
14	C-27. Improvements: Renovate Richmond Combined Support				
15	Maintenance Shop (18099).....			\$937,000	\$0
16	Fund Sources: Federal Trust.....	\$937,000	\$0		
17	C-28. Improvements: Renovate Rocky Mount Field				
18	Maintenance Shop (18107).....			\$407,000	\$0
19	Fund Sources: Federal Trust.....	\$407,000	\$0		
20					
21	C-29. New Construction: Construct Virginia National Guard				
22	Joint Force Headquarters (18108).....			\$2,477,000	\$30,996,000
23	Fund Sources: Federal Trust.....	\$2,477,000	\$30,996,000		
24	C-30. Omitted.				
25	C-30.10. <i>New Construction: Construct Bowling Green Field</i>				
26	<i>Maintenance Shop (18186).....</i>			\$0	\$8,527,400
27	<i>Fund Sources: Federal Trust</i>	\$0	\$8,527,400		
28	C-30.20. <i>Acquisition: Exchange Land with the City of</i>				
29	<i>Christiansburg (18187).....</i>			\$0	\$25,000
30	<i>Fund Sources: Special.....</i>	\$0	\$25,000		
31	<i>The Department of Military Affairs, with the approval of the Governor, as otherwise authorized</i>				
32	<i>by law, is authorized to transfer approximately 1.432 acres to the town of Christiansburg in</i>				
33	<i>exchange for approximately 0.35 acres owned by the town. The only cost to the department</i>				
34	<i>shall be any normal closing costs. The Office of the Attorney General shall review and</i>				
35	<i>approve all documents associated with the transaction.</i>				
36	Total for Department of Military Affairs.....			\$3,821,000	\$30,996,000
37					\$39,548,400
38	Fund Sources: <i>Special</i>	\$0	\$25,000		
39	Federal Trust.....	\$3,821,000	\$30,996,000		
40			\$39,523,400		
41	§ 2-17. DEPARTMENT OF STATE POLICE (156)				
42	C-31. New Construction: Construct Target Practice Range				
43	(17805)			\$1,500,000	\$0

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$1,500,000	\$0		
2	The authorized purpose of this project is hereby modified to include construction of a shoot				
3	house training facility.				
4	Total for Department of State Police.....			\$1,500,000	\$0
5	Fund Sources: Special.....	\$1,500,000	\$0		
6	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
7	HOMELAND SECURITY			\$14,321,000	\$30,996,000
8					\$39,548,400
9	Fund Sources: Special.....	\$1,500,000	\$0		
10			\$25,000		
11	Federal Trust.....	\$3,821,000	\$30,996,000		
12			\$39,523,400		
13	Bond Proceeds	\$9,000,000	\$0		
14	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
15	§ 2-18. DEPARTMENT OF VETERANS SERVICES (912)				
16	C-32. Maintenance Reserve (17073)			\$561,539	\$561,539
17	Fund Sources: Special.....	\$161,539	\$161,539		
18	Federal Trust.....	\$400,000	\$400,000		
19					
20	C-32.05. <i>Upon confirmation of eligibility for federal grant funding for phased construction of additional</i>				
21	<i>cremated burial sites and associated landscaping and infrastructure work at the Suffolk</i>				
22	<i>veterans cemetery, the Director, Department of Planning and Budget, shall approve a</i>				
23	<i>short-term, interest-free treasury loan in the amount of \$500,000 to the Department of Veterans</i>				
24	<i>Services for the design phase of the project. The loan shall be repaid by the Department of</i>				
25	<i>Veterans Services upon receipt of the federal funds. Upon the availability of federal funds, the</i>				
26	<i>Director, Department of Planning and Budget, shall approve a short-term, interest-free</i>				
27	<i>treasury loan in the amount of \$3,500,000 to the Department of Veterans Services for</i>				
28	<i>construction and other project costs. The loan shall be repaid by the Department of Veterans</i>				
29	<i>Services upon receipt of the federal funds.</i>				
30	Total for Department of Veterans Services			\$561,539	\$561,539
31	Fund Sources: Special.....	\$161,539	\$161,539		
32	Federal Trust.....	\$400,000	\$400,000		
33	TOTAL FOR OFFICE OF VETERANS AND				
34	DEFENSE AFFAIRS.....			\$561,539	\$561,539
35	Fund Sources: Special.....	\$161,539	\$161,539		
36	Federal Trust.....	\$400,000	\$400,000		
37	OFFICE OF TRANSPORTATION				
38	§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)				
39	C-33. Relocate Sandston Weigh Station (18097)			\$2,079,500	\$0
40	Fund Sources: Commonwealth Transportation	\$2,079,500	\$0		
41					
42	C-34. Maintenance Reserve (15021)			\$803,000	\$835,000
43	Fund Sources: Commonwealth Transportation	\$803,000	\$835,000		

ITEM C-34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C-34.10. New Construction: Replace Williamsburg Customer				
2	Service Center (18180).....			\$0	\$1,862,000
3	Fund Sources: Commonwealth Transportation	\$0	\$1,862,000		
4	Total for Department of Motor Vehicles.....			\$2,882,500	\$835,000
5					\$2,697,000
6	Fund Sources: Commonwealth Transportation	\$2,882,500	\$835,000		
7			\$2,697,000		
8	§ 2-20. DEPARTMENT OF TRANSPORTATION (501)				
9	C-35. Improvements: Acquire, Design, Construct and				
10	Renovate Agency Facilities (18130).....			\$30,000,000	\$30,000,000
11	Fund Sources: Commonwealth Transportation	\$30,000,000	\$30,000,000		
12	C-36. Improvements: Acquire, Design, Construct and				
13	Renovate Facilities at the Central Office (18040).....			\$2,004,317	\$3,085,683
14	Fund Sources: Commonwealth Transportation	\$2,004,317	\$3,085,683		
15	C-37. Maintenance Reserve (15732).....			\$6,005,000	\$6,005,000
16	Fund Sources: Commonwealth Transportation	\$6,005,000	\$6,005,000		
17					
18	Total for Department of Transportation.....			\$38,009,317	\$39,090,683
19	Fund Sources: Commonwealth Transportation	\$38,009,317	\$39,090,683		
20	§ 2-21. VIRGINIA PORT AUTHORITY (407)				
21	C-38. Omitted.				
22	C-39. Omitted.				
23	C-40. Stand-Alone Equipment Acquisition: Procure				
24	Equipment (18125)			\$37,000,000	\$0
25	Fund Sources: Special.....	\$37,000,000	\$0		
26	This item contains funding to purchase terminal operating equipment as a result of increased				
27	container volumes. Debt service for the purchase of these items through the agency's				
28	equipment lease program is provided in Item 454.				
29	C-40.10. The Virginia Port Authority is hereby granted approval to pursue a capital lease to operate the				
30	Virginia International Gateway Terminal in Portsmouth, Virginia. The Authority may renew or				
31	extend the existing lease currently due to expire June 30, 2030. Such renewals or extensions				
32	may not exceed fifty years, and may provide that the Authority take possession of the facility				
33	on or prior to the expiration of such lease. Any such renewal, extension or modification of the				
34	existing lease that converts the existing lease to a capital lease as described above shall not				
35	occur prior to the approval of the Secretary of Finance and the Secretary of Transportation.				
36	C-40.20. New Construction: Upgrade Terminal Facilities				
37	The authorized purpose of project 407-17513, originally authorized in Chapter 879, 2009 Acts				
38	of Assembly, to construct the Craney Island marine terminal, is hereby renamed and modified				
39	to include expansion projects at additional owned or leased port facilities, allowing the use of				
40	authorized but unissued bond proceeds.				
41	Total for Virginia Port Authority.....			\$37,000,000	\$0

ITEM C-40.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$37,000,000	\$0		
2	TOTAL FOR OFFICE OF TRANSPORTATION			\$77,891,817	\$39,925,683
3					\$41,787,683
4	Fund Sources: Special.....	\$37,000,000	\$0		
5	Commonwealth Transportation	\$40,891,817	\$39,925,683		
6			\$41,787,683		

CENTRAL APPROPRIATIONS

§ 2-22. CENTRAL CAPITAL OUTLAY (949)

9	C-41. Central Maintenance Reserve (15776)			\$75,200,000	\$75,000,000
10					\$84,500,000

11	Fund Sources: General	\$200,000	\$0		
12			\$9,500,000		
13	Bond Proceeds	\$75,000,000	\$75,000,000		

14 A.1. A total of \$75,000,000 the first year and \$75,000,000 the second year is hereby authorized
 15 for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia,
 16 and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia,
 17 for capital costs of maintenance reserve projects.

18 2. Out of this appropriation \$9,500,000 the second year from the general fund is designated
 19 for capital costs of maintenance reserve projects.

20 B. The proceeds of such bonds *previously authorized in paragraph A.1. and the general fund*
 21 *provided from paragraph A.2.* are hereby appropriated for the capital costs of the following
 22 maintenance reserve projects:

	Agency Name/Code	Project Code	FY 2015	FY 2016
23	Department of Military			
24	Affairs (123)	10893	\$626,652	\$626,652
25				\$666,528
26	Department of Emergency			
27	Management (127)	15989	\$100,000	\$100,000
28	The Science Museum of			
29	Virginia (146)	13634	\$404,353	\$404,353
30				\$633,655
31	Department of State Police			
32	(156)	10886	\$313,964	\$313,964
33				\$537,514
34	Department of General			
35	Services (194)	14260	\$5,450,537	\$5,450,537
36				\$6,577,729
37	Department of Conservation			
38	and Recreation (199)	16646	\$2,285,849	\$2,285,849
39				\$2,431,305
40	The Library of Virginia			
41	(202)	17423	\$100,000	\$100,000
42				\$167,857
43	Woodrow Wilson			
44	Rehabilitation Center (203)	10885	\$381,197	\$381,197
45				\$473,311
46	The College of William and			
47	Mary (204)	12713	\$1,948,551	\$1,948,551
48				\$2,072,544
49	University of Virginia (207)	12704	\$7,231,247	\$7,231,247
50				\$7,691,395
51	Virginia Polytechnic			
52	Institute and State			
53	University (208)	12707	\$8,021,374	\$8,021,374
54				

ITEM C-41.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1						\$8,531,800
2	Virginia Military Institute					
3	(211)	12732	\$1,146,150		\$1,146,150	
4					\$1,219,083	
5	Virginia State University					
6	(212)	12733	\$2,858,055		\$2,858,055	
7					\$3,039,923	
8	Norfolk State University					
9	(213)	12724	\$3,065,618		\$3,065,618	
10					\$3,260,693	
11	Longwood University (214)	12722	\$1,105,456		\$1,105,456	
12					\$1,175,800	
13	University of Mary					
14	Washington (215)	12723	\$723,046		\$723,046	
15					\$1,108,341	
16	James Madison University					
17	(216)	12718	\$2,830,846		\$2,830,846	
18					\$3,010,983	
19	Radford University (217)	12731	\$1,272,534		\$1,272,534	
20					\$1,353,509	
21	Virginia School for the Deaf					
22	and Blind (218)	14082	\$230,604		\$230,604	
23					\$380,992	
24	Old Dominion University					
25	(221)	12710	\$1,952,035		\$1,952,035	
26					\$2,076,249	
27	Virginia Commonwealth					
28	University (236)	12708	\$3,326,873		\$3,326,873	
29					\$3,538,573	
30	Virginia Museum of Fine					
31	Arts (238)	13633	\$673,496		\$673,496	
32					\$716,353	
33	Frontier Culture Museum of					
34	Virginia (239)	15045	\$362,633		\$362,633	
35					\$521,423	
36	Richard Bland College (241)	12716	\$112,928		\$112,928	
37					\$391,543	
38	Christopher Newport					
39	University (242)	12719	\$479,371		\$479,371	
40					\$577,732	
41	University of Virginia's					
42	College at Wise (246)	12706	\$259,728		\$259,728	
43					\$445,898	
44	George Mason University					
45	(247)	12712	\$3,200,463		\$3,200,463	
46					\$3,404,119	
47	Virginia Community					
48	College System (260)	12611	\$6,046,516		\$6,046,516	
49					\$6,431,276	
50	Virginia Institute of Marine					
51	Science (268)	12331	\$286,612		\$286,612	
52					\$508,422	
53	Eastern Virginia Medical					
54	School (274)	18190	\$0		\$318,929	
55	Department of Agriculture					
56	and Consumer Services					
57	(301)	12253	\$332,386		\$332,386	
58					\$353,537	
59	Marine Resources					
60	Commission (402)	16498	\$100,000		\$100,000	
61	Department of Mines,					
62	Minerals, and Energy (409)	13096	\$100,000		\$100,000	
63	Department of Forestry					
64	(411)	13986	\$321,572		\$321,572	

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1			\$342,035	
2	Gunston Hall (417)	12382	\$100,000	\$100,000
3			\$167,857	
4	Jamestown-Yorktown			
5	Foundation (425)	13605	\$1,377,273	\$1,377,273
6			\$1,600,628	
7	Department for the Blind			
8	and Vision Impaired (702)	13942	\$210,555	\$210,555
9			\$359,668	
10	Department of Behavioral			
11	Health and Developmental			
12	Services (720)	10880	\$4,413,719	\$4,413,719
13			\$4,694,578	
14	Department of Juvenile			
15	Justice (777)	15081	\$827,786	\$827,786
16			\$880,461	
17	Department of Forensic			
18	Science (778)	16320	\$278,282	\$278,282
19			\$431,705	
20	Department of Corrections			
21	(799)	10887	\$9,156,497	\$9,156,497
22			\$9,739,155	
23	Institute for Advanced			
24	Learning and Research (885)	18044	\$100,000	\$100,000
25			\$303,571	
26	Department of Veterans			
27	Services (912)	17073	\$249,315	\$249,315
28			\$400,894	
29	Innovation and			
30	Entrepreneurship Investment			
31	Authority (934)	17943	\$100,000	\$100,000
32	Roanoke Higher Education			
33	Center (935)	17916	\$135,927	\$135,927
34			\$348,148	
35	Southern Virginia Higher			
36	Education Center (937)	18131	\$100,000	\$100,000
37			\$303,571	
38	New College Institute (938)	18132	\$100,000	\$100,000
39			\$303,571	
40	Virginia Museum of Natural			
41	History (942)	14439	\$100,000	\$100,000
42			\$303,571	
43	Southwest Virginia Higher			
44	Education Center (948)	16499	\$100,000	\$100,000
45			\$303,571	
46	Total		\$75,000,000	\$75,000,000
47			\$84,500,000	

48 C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0
49 E of this act.

50 D. Agencies and institutions of higher education may use maintenance reserve funds to finance
51 the following capital costs: to repair or replace damaged or inoperable equipment, components
52 of plant, and utility systems; to correct deficiencies in property and plant required to conform
53 with building and safety codes or those associated with hazardous condition corrections,
54 including asbestos abatement; to correct deficiencies in fire protection, energy conservation and
55 handicapped access; and to address such other physical plant deficiencies as the Director,
56 Department of Planning and Budget may approve. Agencies and institutions of higher
57 education may also use maintenance reserve funds to make other necessary improvements that
58 do not meet the criteria for maintenance reserve funding with the prior approval of the
59 Director, Department of Planning and Budget.

60 E. 1. The Department of General Services is authorized to use these funds from its maintenance
61 reserve allocation for necessary repairs and improvements in and around Capitol Square for

	ITEM C-41.	Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	items such as repair and conservation of the historic fence, repair and improvements to the				
2	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and				
3	conservation and maintenance of monuments and statues. The use of and allocation of these				
4	funds shall be as deemed appropriate by the Director, Department of General Services.				
5	2. A total of \$200,000 the first year from the general fund is hereby authorized for the				
6	planning and other costs associated with the construction of permanent monuments for the				
7	Women's Monument Commission and the Virginia Indian Commemorative Commission.				
8	3. The Department of General Services shall provide support to both groups in implementing				
9	this project, as provided for in paragraph E.2.				
10	4. The Commissions and the Department of General Services shall report quarterly to the				
11	General Assembly on the progress made on site selection, project design, projected costs, and				
12	project finances associated with these monuments as specified in paragraph E.2.				
13	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
14	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
15	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
16	annual maintenance reserve allocation from this item for the conservation of art works owned				
17	by the Museum.				
18	G. The Department of Corrections may use a portion of its annual maintenance reserve				
19	allocation to make modifications to correctional facilities needed to enable the agency to meet				
20	the requirements of the federal Prison Rape Elimination Act.				
21	H. The Department of Conservation and Recreation shall give priority in the use of				
22	maintenance reserve funds for roof replacements, or other improvements, to help preserve				
23	historic buildings at Walnut Valley Farms, located at Chippokes Plantation State Park, with an				
24	estimated cost of \$200,000. The historic buildings consist of a 1785 farmhouse, summer				
25	kitchen, and slave quarters. It is the intent that the buildings be preserved and protected from				
26	further decay, to the extent possible, until planning, and building restorations can be initiated.				
27	Item C-44 in this act contains funds for detailed planning.				
28	I. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop				
29	roads, paths, and parking lots, <i>repair and replace restroom facilities, improve public entrance</i>				
30	<i>accessibility, and improve the grounds</i> at the museum.				
31	J. 1. Any balances remaining from the maintenance reserve allocation identified in this item for				
32	the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the				
33	fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown				
34	Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.				
35	2. Any balances remaining from the maintenance reserve allocation identified in this item for				
36	the Virginia Museum of Fine Art shall not revert to the general fund at the end of the fiscal				
37	year, but shall be brought forward and made available to the Virginia Museum of Fine Art for				
38	the purposes of the maintenance reserve program in the subsequent fiscal year.				
39	K. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation				
40	to restore, repair or renew exhibits.				
41	L. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve				
42	allocation to retrofit the correctional facility in Culpeper County that has been used in the past				
43	by the Department of Juvenile Justice to house juvenile defenders, but will, effective July 1,				
44	2014, be used to house adult offenders.				
45	C-42. Central Reserve for Capital Equipment Funding				
46	(17954)			\$21,050,000	\$0
47					\$50,708,000
48	Fund Sources: Bond Proceeds	\$21,050,000	\$0		
49			\$50,708,000		

ITEM C-42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be			
2	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
3	to § 23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to			
4	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
5	finance these projects may be sold and issued under the 21st Century College Program at the			
6	same time with other obligations of the Authority as separate issues or as a combined issue.			
7	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus			
8	amounts to fund related issuance costs, and other financing expenses, in accordance			
9	with § 2.2-2263 of the Code of Virginia.			
10	2. From the list of projects included in paragraph B of this Item, the Director of the			
11	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
12	Building Authority and the Virginia Public Building Authority with the specific projects, as			
13	well as the amounts for these projects, to be financed by each authority within the dollar limit			
14	established by this authorization.			
15	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
16	the Treasury Board.			
17	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0			
18	F of this act.			
19	B. There is hereby appropriated \$21,050,000 the first year <i>and</i> \$50,708,000 the second			
20	year from bond proceeds of the Virginia College Building Authority or the Virginia Public			
21	Building Authority to provide funds for equipment for the following projects for which			
22	construction was previously provided, or to maintain existing operational capability.			
23	Agency Name / Project Title			
24	Department of General Services (194)			
25	Renovate the 9th Street Office Building (17091)			
26	Department of Conservation and Recreation (199)			
27	New Cabins Various State Parks (18057)			
28	Woodrow Wilson Rehabilitation Center (203)			
29	Renovate Anderson Vocational Building, Phase I (17976)			
30	The College of William and Mary in Virginia (204)			
31	Renovate Tyler Hall (17994)			
32	Virginia Polytechnic Institute and State University (208)			
33	Construct Classroom Building (17995)			
34	University of Virginia (207)			
35	Renovate the Rotunda (17915)			
36	Virginia Military Institute (211)			
37	Construct Corps Physical Training Facilities, Phase I and II (17966)			
38	Norfolk State University (213)			
39	Replace Brown Hall (17981)			
40	Longwood University (214)			
41	Construct University Technology Center (17668)			
42	University of Mary Washington (215)			
43	Renovate Mercer and Woodward Halls (17983)			
44	James Madison University (216)			
45	Renovate West Wing, Rockingham Hospital (17674)			
46	Health & Engineering Academic Facility-East Tower Replacement (17997)			
47	Radford University (217)			
48	Construct New Academic Building, Phase I and II (17984)			
49	Old Dominion University (221)			
50	Construct New School of Education (17875)			
51	Virginia Commonwealth University (236)			
52	Construct and Renovate Information Commons and Libraries (17998)			
53	Construct Replacement Facility for the Virginia Treatment Center for Children (18060)			
54	Virginia Museum of Fine Arts (238)			
55	Renovate Carpenter Shop (17582)			
56	Richard Bland College (241)			
57	Renovate Ernst Hall (17985)			
58	Christopher Newport University (242)			
59	Construct Student Success Center (17872)			

ITEM C-42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	George Mason University (247)			
2	Expand the Central Utility Plant, Fairfax Campus (18043)			
3	Virginia Community College System (260)			
4	Acquire/Construct Motorsports/Workforce Development Center, Patrick Henry (17706)			
5	Renovate Main Hall, Middletown Campus, Lord Fairfax (17986)			
6	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds (17988)			
7	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)			
8	Renovate Bayside Building, Virginia Beach Campus, Tidewater (17990)			
9	Construct Phase III Academic Building, Midlothian Campus, John Tyler (17992)			
10	Construct New Classroom and Administration Building, Blue Ridge (17987)			
11	Virginia Institute of Marine Science (268)			
12	Construct a Consolidated Scientific Research Facility (17993)			
13	Department of Forensic Science (778)			
14	Expand Western Forensic Laboratory and Office of the Chief Medical Examiner Facility (17978)			
15				
16	C-43. Capital Outlay Project Pool (17967).....		\$119,421,164	\$0
17	Fund Sources: Trust and Agency	\$400,000	\$0	
18	Federal Trust.....	\$1,885,500	\$0	
19	Bond Proceeds	\$117,135,664	\$0	
20	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be			
21	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
22	to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to			
23	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
24	finance these projects may be sold and issued under the 21st Century College Program at the			
25	same time with other obligations of the Authority as separate issues or as a combined issue.			
26	The aggregate principal amounts will not exceed \$53,473,000 \$55,135,664 plus amounts to			
27	fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the			
28	Code of Virginia.			
29	2. From the list of projects included in paragraph B of this item, the Director of the			
30	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
31	Building Authority and the Virginia Public Building Authority with the specific projects, as			
32	well as the amounts for these projects, to be financed by each authority within the dollar limit			
33	established by this authorization.			
34	3. Debt service on the projects contained in this item shall be provided from appropriations to			
35	the Treasury Board.			
36	4. The appropriations for said capital projects are contained in this item and are subject to the			
37	conditions in § 2-0 F of this act.			
38	B. 1. It is hereby appropriated \$55,135,664 from bond proceeds and \$2,285,500 from			
39	nongeneral fund sources in the first year for the projects listed in this section.			
40	Agency	Project Title		
41	Department of General Services	Make Critical Repairs and Improvements to Consolidated Lab		
42	Department of General Services	Replace Roof on DGS Westmoreland Plaza Building		
43	Department of State Police	Rehabilitate or replace South Hill and Emporia Area Offices		
44	Department of Forestry	Construct Garages for Fire Dozers and Transports		
45	Department of Behavioral			
46	Health and Developmental			
47	Services	Abate Environmental Hazards		
48	Department of Behavioral			
49	Health and Developmental			
50	Services	Replace Facility Roofs and Building Envelopes		
51	Department of Corrections	Upgrade Operational and Security Systems - Keen Mountain Correctional Center		
52	Department of Corrections	Replace and Enhance Security Controls and Surveillance Systems - Sussex I and II		
53	Department of Corrections	Replace Fire Alarm Systems		
54	Department of Corrections	Replace James River Storage Tank on River Road		

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of Military Affairs	Renovate Waller Depot Complex		
2	Gunston Hall	Renovate Ann Mason Visitor Center and Adjacent Buildings (Interior and Exterior)		
3	Virginia Museum of Fine Arts	Renovate / Expand Faberge Gallery		
4	Roanoke Higher Education			
5	Authority	Renovate / Expand Claude Moore Building		
6	University of Virginia	Renovate Research Labs		
7	2. The projects for the Department of Behavioral Health and Developmental Services in			
8	paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric			
9	Hospital, Central Virginia Training Center, Commonwealth Center for Children and			
10	Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center.			
11	C. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing			
12	expenses is hereby authorized for issuance in the first year by the Virginia Public Building			
13	Authority pursuant to § 2.2-2263, Code of Virginia for water quality projects as set out in this			
14	paragraph.			
15	2. There is hereby appropriated \$20,000,000 in the first year from such bond proceeds, for the			
16	Stormwater Local Assistance Fund, established in Item 363 of this act and administered by the			
17	Department of Environmental Quality. In accordance with the purpose of the Fund, the bond			
18	proceeds shall be used to provide grants solely for capital projects, including: i) new			
19	stormwater best management practices; ii) stormwater best management practice retrofits; iii)			
20	stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;			
21	and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations			
22	made by the Department of Environmental Quality.			
23	3. This appropriation is subject to the conditions in § 2-0 F of this act.			
24	4. Except as provided for in paragraph C.3. of this item, the provisions of §§ 2.0 and 4-4.01 of			
25	this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects supported			
26	in the program.			
27	D. 1. A total of \$22,500,000 plus amounts to fund related issuance costs, and other financing			
28	expenses is hereby authorized for issuance in the first year by the Virginia Public Building			
29	Authority pursuant to Sec. 2.2-2263, Code of Virginia, for improvements to the Fort Monroe			
30	property as set out in this paragraph.			
31	2. There is hereby appropriated \$22,500,000 in the first year from such bond proceeds for			
32	improvements to Fort Monroe. The Department of General Services shall act as fiscal agent			
33	for the bond proceeds allocated to this capital project. The Fort Monroe Authority is authorized			
34	to use a portion of these proceeds to secure the services of a project manager for overseeing			
35	and coordinating the on-site efforts involving the various repairs and renovation activities at			
36	Fort Monroe. The project manager shall work in consultation and coordination with the			
37	Department of General Services as this project proceeds towards completion.			
38	3. This appropriation is subject to the conditions in § 2-0 F of this act.			
39	4. Except as provided for in paragraph D.3. of this item, the provisions of §§ 2.0 and 4-4.01 of			
40	this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to activity executed			
41	under this project.			
42	E. 1. The Virginia College Building Authority, pursuant to § 23-30.24 et seq., Code of			
43	Virginia, or the Virginia Public Building Authority pursuant to § 22-2263, Code of Virginia, is			
44	authorized to issue bonds to finance in whole or in part capital projects authorized in Item			
45	C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The aggregate principal			
46	amounts will not exceed \$19,500,000 plus amounts to fund related issuance costs and other			
47	financing expenses, in accordance with § 2.2-2263, Code of Virginia.			
48	2. From the list of projects in Item C-38.10, Chapter 1, 2014 Special Session I Acts of			
49	Assembly, the Director of the Department of Planning and Budget shall provide the Chairmen			
50	of the Virginia College Building Authority and the Virginia Public Building Authority with the			
51	specific projects, as well as the amounts for these projects, to be financed by each authority			
52	within the dollar limits established by this authorization.			

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Debt service on the bonds issued under the authorization in this paragraph shall be provided			
2	from appropriations to the Treasury Board.			
3	F. It is hereby appropriated \$19,500,000 from bond proceeds in the first year for the projects			
4	listed in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The			
5	appropriations for these projects are subject to the conditions in § 2.0 F. of this act.			
6	G. The Director of the Department of Planning and Budget shall revert \$19,500,000 in general			
7	fund appropriation in this project on or before June 30, 2015.			
8	C-44. Planning: Detail Planning for Capital Projects (17968)....		\$13,276,000	\$0
9				\$14,250,000
10	Fund Sources: <i>General</i>	\$0	\$14,250,000	
11	Dedicated Special Revenue.....	\$13,276,000	\$0	
12	A.I. The following projects shall be funded for planning entirely from amounts in the Central			
13	Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any general			
14	funds provided.			
15	Pre-Planning			
16	Agency	Agency	Project Title	
17	Code			
18	720	Department of Behavioral Health and Developmental Services <i>Department of Behavioral Health and</i>	Replace Central State Hospital	
19	720	<i>Developmental Services</i> Southwest Virginia	Construct Western State Hospital Expansion	
20	948	Higher Education Center <i>Department of Conservation and</i>	Construct Service Corridor, Storage Area, Replace Generator	
21	199	<i>Recreation</i>	Construct Clinch River State Park	
22				
23	Detailed Planning			
24	Agency	Agency	Project Title	
25	Code			
26	199	Department of Conservation and Recreation Woodrow Wilson Rehabilitation Center	Renovate Historic Buildings, Walnut Valley Farm, Chippokes Plantation State Park Life Safety Improvements , Renovate and Expand Anderson Vocational Training Building, Phase II	
27	203	<i>College of William and Mary</i>	Construct West Utilities Plant	
28	204	<i>Virginia Military Institute</i>	Renovate Preston Library	
29	211	<i>Virginia Military Institute</i>	Improve Post Infrastructure Phase I, II and III	
30	211	<i>Virginia Commonwealth University</i>	Construct Commonwealth Center for Advanced Logistics Systems	
31	236	<i>Virginia Commonwealth University</i>	Construct New Allied Health Professions Building	
32	236	Virginia Community College System	Construct Academic Building, Fauquier Campus, Lord Fairfax	
33	260	Virginia Community College System	Renovate Seefeldt Building, Woodbridge Campus, Northern Virginia	
34	260	Virginia Community College System	Renovate Howsmon Building, Manassas Campus, Northern Virginia	
35	260	Department for the Blind and Vision Impaired	Renovate the Departmental Headquarters Building	
36	702			

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	720	Department of Behavioral Health and Developmental Services	Construct New Sexually Violent Predator Facility	
2	778	Department of Forensic Science	Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility	
3	799	Department of Corrections	Renovate Buckingham Wastewater Treatment Plant	
4	799	Department of Corrections	Replace Generators Multiple Facilities	
5	2. Out of this appropriation, \$7,250,000 the second year from the general fund and any			
6	nongeneral fund required by the institution or agency is designated for the following projects:			
7	Agency			
8	Code	Agency	Project Title	
9	146	Science Museum of Virginia	Construct Parking Facility / Master Site Plan (Preplanning)	
10	247	George Mason University	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site	
11	247	George Mason University	Construct Utilities Distribution System	
12	260	Virginia Community College System	Renovate Bird Hall and Renovate / Expand Nicholas Center, Chester Campus, John Tyler	
13	B. In accordance with Title 2.2, Chapter 15.1, each institution and agency shall submit its			
14	completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory			
15	Committee for its review and recommendation.			
16	C. 1. Each public college and university is authorized to use additional higher education			
17	operating nongeneral funds to move to working drawings for the projects listed in paragraph A.			
18	2. Each agency may utilize other nongeneral funds to move to working drawings for the			
19	projects authorized in paragraph A.			
20	D. Each agency or institution shall be reimbursed for all nongeneral funds used when the			
21	project is funded to move into the construction phase.			
22	E. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall			
23	reimburse the Central Capital Planning Fund for the amounts provided for detailed planning			
24	when the project is funded to move into the construction phase.			
25	F. Due to the availability of private donations for the new academic building on the Fauquier			
26	campus of Lord Fairfax Community College, half of the costs of detailed planning shall be			
27	paid with donated funds.			
28	G. Authorization for the Virginia Community College System to proceed to detailed planning			
29	on the project, "Construct Phase VII Academic Building, Annandale Campus, Northern			
30	Virginia", as provided in Item C-39.05 of Chapter 1, Special Session I of the 2014 General			
31	Assembly is hereby revoked.			
32	H. 1. Projects contained in Item C-39.05, paragraph H.2., Chapter 1, 2014 Special Session I			
33	and projects authorized for Detailed Planning shall have first priority for allocations from the			
34	Central Capital Planning Fund established under § 2.2-1520.			
35	2. State agencies and institutions of higher education may utilize nongeneral fund sources and			
36	are authorized to proceed to complete all planning for projects contained in Item C-39.05,			
37	paragraphs H.1. and H.2., Chapter 1, 2014 Special Session I and for projects contained in this			
38	item except for those authorized for pre-planning for which they will be reimbursed upon			
39	approval of construction funding for their project. The Director, Department of Planning and			
40	Budget shall appropriate additional nongeneral funds upon request from agencies and			
41	institutions for this purpose.			
42	C-45.	A. The Department of General Services, on behalf of the Department of Social Services, is		
43		hereby authorized to enter a capital lease in Abingdon to address lease space needs for the		
44		Child Support Enforcement District Office, the Regional Administrative Office and the		

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Regional Training Offices.			
2	B. The Department of General Services, on behalf of the Department of Social Services, is			
3	hereby authorized to enter a capital lease in Roanoke to address lease space needs for the Child			
4	Support Enforcement District Office and the Child Support Enforcement Regional Office.			
5	C. The Department of General Services, on behalf of the Department of Social Services, is			
6	hereby authorized to enter a capital lease in Warrenton to address lease space needs for the			
7	Regional Administrative Office and the Regional Training Office.			
8	D. The Department of General Services, on behalf of the Department of Corrections, is hereby			
9	authorized to enter into a capital lease for a probation and parole office to replace or renew the			
10	lease for existing facilities in Richmond.			
11	E. The Department of General Services, on behalf of the Department of Corrections, is hereby			
12	authorized to enter into a capital lease for a probation and parole office to replace or renew the			
13	lease for existing facilities in Virginia Beach.			
14	F. The Department of General Services, on behalf of the Department of Behavioral Health and			
15	Developmental Services, is hereby authorized to enter into a capital lease for an administrative			
16	support facility to be used for those services that will be displaced from the Southeastern			
17	Virginia Training Center surplus property sale.			
18	C-46.	Omitted.		
19	C-46.10.	Comprehensive Capital Outlay Program (18049).....	\$45,000,000	\$0
20			\$112,000,000	
21		Fund Sources: Bond Proceeds	\$45,000,000	\$0
22			\$112,000,000	
23		Comprehensive Capital Outlay Program (18049)		
24		A. In addition to amounts previously authorized for this program, the Virginia College Building		
25		Authority, pursuant to § 23-30.24 et seq., Code of Virginia, and the Virginia Public Building		
26		Authority, pursuant to § 2.2-2263, Code of Virginia, are authorized to issue bonds to finance		
27		projects listed in this Item. The aggregate principal amounts shall not exceed \$45,000,000		
28		\$112,000,000 plus amounts to fund related issuance costs, and other financing expenses, in		
29		accordance with § 2.2-2263, Code of Virginia.		
30		B. The General Assembly hereby appropriates \$45,000,000 \$112,000,000 in the first year from		
31		bond proceeds for the George Mason University Academic VII / Research III project previously		
32		authorized in Item C-39.40, Chapter 806, 2013 Acts of Assembly, and the Advanced		
33		Manufacturing Apprentice Academy Center and four Regional Centers of Excellence <i>and</i>		
34		<i>supplements for previously approved projects in Item C-39.40, Chapter 806, 2013 Acts of</i>		
35		<i>Assembly.</i>		
36		C. Out of the appropriation for this Item, \$20,000,000 in bond proceeds issued by the Virginia		
37		College Building Authority is designated for a previously authorized project of George Mason		
38		University in Item C-39.40, Chapter 806, 2013 Acts of Assembly. This funding may be used in		
39		lieu of other nongeneral fund support for this project.		
40		D. Upon certification from the Virginia Economic Development Partnership and the		
41		Commonwealth Center for Advanced Manufacturing that a federal grant has been awarded for		
42		the Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence,		
43		the Director, Department of Planning and Budget shall release no more than \$25 million from		
44		this Item to the Virginia Economic Development Partnership (VEDP) for the Commonwealth		
45		Center for Advanced Manufacturing to develop an Advanced Manufacturing Apprentice		
46		Academy Center as well as four Regional Centers of Excellence.		
47	C-46.15.	Capital Outlay Renovation Pool (18196)	\$0	\$106,100,000

ITEM C-46.15.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 Fund Sources: General..... \$0 \$106,100,000

2 Out of this appropriation, \$106,100,000 the second year from the general fund is designated

3 for the projects listed in this section.

Agency	Project Title
James Madison University	Renovate Madison Hall
Longwood University	Supplement Biomass Boiler
Radford University	Renovate Whitt Hall
Virginia Commonwealth University	Renovate Raleigh Building
Virginia Commonwealth University	Renovate Sanger Hall, Phase II
Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville
Virginia Polytechnic Institute and State University	Renovate/Renew Academic Buildings
Virginia Cooperative Extension and Agricultural Experiment Station	Improve Kentland Facilities

16 C-46.20. Supplements to Previously Authorized Capital Projects

17 (18145) \$13,151,217 \$0

18 Fund Sources: Bond Proceeds \$13,151,217 \$0

19 A total of \$13,151,217 the first year is hereby authorized for issuance by the Virginia Public

20 Building Authority pursuant to § 2.2-2263 Code of Virginia to repay a treasury loan authorized

21 to cover the costs of construction and administration of previously approved capital project

22 16881 authorized in Item C-1.10, Chapter 951, 2005 Acts of Assembly.

23 C-46.30. Omitted.

24 Total for Central Capital Outlay **\$287,098,381** **\$75,000,000**

25 **\$354,098,381** **\$255,558,000**

26 Fund Sources: General.....	\$200,000	\$0
27		\$129,850,000
28 Trust and Agency	\$400,000	\$0
29 Dedicated Special Revenue.....	\$13,276,000	\$0
30 Federal Trust.....	\$1,885,500	\$0
31 Bond Proceeds	\$271,336,881	\$75,000,000
32	\$338,336,881	\$125,708,000

33 **§ 2-23. 9(C) REVENUE BONDS (950)**

34 C-47. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,

35 Section 9(c), Constitution of Virginia.

36 2. The appropriations for said capital projects are contained in the appropriation Items listed

37 below and are subject to the conditions in § 2-0 F of this act.

38 3. The total amount listed in this Item includes ~~\$245,020,705~~ \$312,520,705 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
College of William and Mary (204)			
Renovate Dormitories	C-5	18100	\$16,000,000
Virginia Polytechnic Institute and State University (208)			
Construct Upper Quad Residential Facilities	C-19.04	18182	\$67,500,000
Old Dominion University (221)			
Construct New Residence Halls, Phase I	C-9	18101	\$76,464,000
Virginia Commonwealth University (236)			

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Expand Ackell Residence Center	C-15	18102	\$15,300,000
2	James Madison University (216)			
3	Christopher Newport University (242)			
4	Expand Dining Facility	C-4	18118	\$9,500,000
5	Renovate Residence Halls	C-3	18098	\$5,000,000
6	Construct Residential Housing	C-2	17632	\$42,020,000
7	James Madison University (216)			
8	Construct New Dining Hall	C-8.10	18143	\$80,736,705
9	Total for Nongeneral Fund Obligation Bonds 9(c)			\$245,020,705
10				\$312,520,705
11				
12	Total for 9(C) Revenue Bonds.....			\$0
13				\$0
	§ 2-24. 9(D) REVENUE BONDS (951)			
14	C-48.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,		
15		Section 9(d), Constitution of Virginia.		
16		2. The appropriations for said capital projects are contained in the appropriation Items listed		
17		below and are subject to the conditions in § 2-0 F of this act.		
18		3. The total amount listed in this Item includes \$136,787,000 \$257,309,000 in bond proceeds.		
19	Agency Name/	Item #	Project	Section
20	Project Title		Code	9(e d) Bonds
21	College of William and Mary (204)			
22	Improve Auxiliary Facilities	C-6	18112	\$10,000,000
23	Construct Wellness Center	C-6.50	18192	\$10,000,000
24	Virginia Polytechnic Institute and State University			
25	(208)			
26	Replace Unified Communications System and			
27	Network	C-19.05	18183	\$8,803,000
28	Virginia Military Institute (211)			
29	Renovate and Enlarge Stonewall Jackson House			
30	Museum Facilities	C-19.01	18175	\$1,392,000
31	Replace Crozet Hall Floor	C-19.02	18176	\$1,475,000
32	Improve Post Facilities, Phase III	C-19.03	18185	\$4,000,000
33	Longwood University (214)			
34	Construct University Center	C-8.40	17893	\$11,012,000
35	University of Mary Washington (215)			
36	Improve Battleground Athletic Complex Fields			
37	and Facilities	C-13.10	18133	\$10,142,000
38	Renovate Residence Halls	C-13.20	18177	\$15,175,000
39	James Madison University (216)			
40	Construct Student Housing	C-8.35	18197	\$55,000,000
41	Radford University (217)			
42	Renovate Athletics Complex	C-13	18120	\$8,000,000
43	Old Dominion University (221)			
44	Replace the Webb University Center	C-12	17947	\$78,695,000
45	Virginia Commonwealth University (236)			
46	Expand Main Street Parking Deck	C-16	18115	\$5,600,000
47	Upgrade Siegel Center	C-17	18116	\$12,000,000
48	Sanger Hall Phase II (Department of Pathology)	C-17.10	18070	\$7,500,000
49	Christopher Newport University (242)			
50	Expand Athletic Facilities II	C-4.10	17361	\$4,730,000
51	George Mason University (247)			
52	Construct Academic VII/Research III, Phase I	C-7.10	17999	\$8,935,000
53	Virginia Community College System (260)			
54	Construct Parking Garage, Blue Ridge	C-18	18096	\$4,850,000
55	Total for Nongeneral Fund Obligation Bonds 9(d)			\$136,787,000
56				\$257,309,000
57				

ITEM C-48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for 9(D) Revenue Bonds.....			\$0	\$0
2	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$287,098,381	\$75,000,000
3				\$354,098,381	\$255,558,000
4	Fund Sources: General.....	\$200,000	\$0		
5			\$129,850,000		
6	Trust and Agency	\$400,000	\$0		
7	Dedicated Special Revenue.....	\$13,276,000	\$0		
8	Federal Trust.....	\$1,885,500	\$0		
9	Bond Proceeds	\$271,336,881	\$75,000,000		
10		\$338,336,881	\$125,708,000		
11	TOTAL FOR PART 2: CAPITAL PROJECT				
12	EXPENSES			\$802,024,442	\$149,233,222
13				\$941,284,442	\$530,249,436
14	Fund Sources: General.....	\$200,000	\$0		
15			\$141,418,476		
16	Special.....	\$38,661,539	\$161,539		
17			\$4,439,539		
18	Higher Education Operating.....	\$37,594,000	\$0		
19		\$44,794,000	\$51,322,338		
20	Commonwealth Transportation	\$40,891,817	\$39,925,683		
21			\$41,787,683		
22	Trust and Agency	\$400,000	\$0		
23	Dedicated Special Revenue.....	\$15,140,022	\$1,864,022		
24		\$15,472,522			
25	Federal Trust.....	\$6,992,478	\$32,281,978		
26		\$7,989,978	\$40,809,378		
27	Bond Proceeds	\$662,144,586	\$75,000,000		
28		\$792,874,586	\$248,608,000		

1 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
2 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

3 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
4 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
5 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
6 transferred on June 30 of each fiscal year.

7 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

8 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
9 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
10 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
11 (SLEAC) services by the Department of Taxation estimated at ~~\$5,839,598~~ \$5,540,285 the first year and ~~\$5,839,598~~ \$5,540,285
12 the second year.

13 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
14 costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund
15 by the Department of Taxation estimated at ~~\$2,883,627~~ \$2,765,777 the first year and ~~\$2,883,627~~ \$2,765,777 the second year.

16 F. On or before June 30 of each year, the State Comptroller shall transfer ~~\$6,309,188~~ \$6,233,551 the first year and ~~\$6,309,188~~
17 \$6,116,866 the second year to the general fund the following amounts from the agencies and fund sources listed below, for
18 expenses incurred by central service agencies:

19	Agency Name	Fund Group	FY 2015	FY 2016
20	Department of Agriculture and Consumer Services (301)	0900	\$75,637	\$75,637
21	Department of Forestry (411)	0200	\$24,698	\$24,698
22				\$7,574
23	Board of Accountancy (226)	0900	\$6,828	\$6,828
24				\$4,810
25	Department of Labor and Industry (181)	0200	\$3,392	\$3,392
26				\$0
27	Tobacco Indemnification and Community Revitalization Commission (851)	0900	\$81,802	\$81,802
28				\$0
29	Virginia Museum of Fine Arts (238)	0200	\$8,561	\$8,561
30				\$23,816
31	Southwest Virginia Higher Education Center (948)	0200	\$23,778	\$23,778
32				\$21,582
33	Department for the Deaf and Hard-Of-Hearing (751)	0200	\$15,730	\$15,730
34				\$16,552
35	Department of Health Professions (223)	0900	\$41,588	\$41,588
36				\$0
37	Department of Behavioral Health and Developmental Services (720)	0200	\$0	\$55,173
38	Department of Behavioral Health and Developmental Services (720)	0900	\$1,214	\$1,214
39				\$0
40	Department for Aging and Rehabilitative Services (262)	0200	\$62,397	\$62,397
41				\$43,316
42	Department for Aging and Rehabilitative Services (262)	0900	\$7,896	\$7,896
43				\$0
44	Department of Conservation and Recreation (199)	0200	\$90,143	\$90,143
45				\$108,837

1	Department of Game and			
2	Inland Fisheries (403)	0900	\$627,000	\$627,000
				\$696,215
3	Marine Resources Commission			
4	(402)	0200	\$23,833	\$23,833
				\$4,373
5	Department of Criminal Justice			
6	Services (140)	0200	\$58,422	\$58,422
				\$56,643
7	Department of Fire Programs			
8	(960)	0200	\$14,376	\$14,376
9	Department of Aviation (841)			
10		0400	\$72,030	\$72,030
				\$68,030
11	Department of Motor Vehicles			
12	(154)	0400	\$1,034,919	\$1,034,919
				\$0
13	Department of Rail and Public			
14	Transportation (505)	0400	\$488,769	\$488,769
				\$537,977
15	Department of Transportation			
16	(501)	0400	\$3,028,317	\$3,028,317
				\$3,849,441
17	Motor Vehicle Dealer Board			
18	(506)	0200	\$4,312	\$4,312
				\$6,448
19	Virginia Port Authority (407)			
20		0200	\$124,297	\$124,297
				\$140,436
21	Virginia Port Authority (407)			
22		0400	\$52,693	\$52,693
				\$47,742
23	Virginia College Savings Plan			
24	(174)	0500	\$336,556	\$336,556
				\$415,045
25			\$6,309,188	\$6,309,188
26			\$6,233,551	\$6,116,866

27 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
 28 an amount estimated at ~~\$525,000,000~~ \$557,555,450 the first year and ~~\$510,000,000~~ \$531,667,925 the second year, from the
 29 State Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the
 30 State Comptroller shall transfer the balance of the State Virginia Lottery Fund for the first five months of the fiscal year and
 31 (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the State Virginia Lottery Director
 32 shall estimate the amount of profits in the State Virginia Lottery Fund for the month of June and shall notify the State
 33 Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

34 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
 35 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Virginia Lottery Fund for
 36 the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer
 37 was based, the State Comptroller shall adjust the next monthly transfer from the State Virginia Lottery Fund to account for the
 38 difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall
 39 take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022,
 40 Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery
 41 Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.

42 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 43 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
 44 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
 45 the general fund of the state treasury.

46 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 47 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 48 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 49 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
 50 paid into the general fund of the state treasury.

51 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 52 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 53 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall

1 be paid into the general fund of the state treasury.

2 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,
3 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
4 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
5 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

6 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
7 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
8 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

9 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
10 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

11 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
12 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
13 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$1,700,000 the first year and
14 ~~\$3,700,000~~ \$2,000,000 the second year.

15 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
16 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of
17 the official revenue forecast for such collections.

18 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
19 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
20 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
21 yearly estimated amounts to the Trust Fund on July 15 of each year.

22 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
23 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
24 biennium.

25 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
26 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding
27 § 58.1-638 E, this transfer shall not exceed \$8,270,640 the first year and ~~\$10,635,320~~ \$8,000,000 the second year.

28 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
29 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
30 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
31 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
32 and § 3.2-4201, Code of Virginia.

33 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
34 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
35 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
36 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

37 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,589,914 the first year and
38 ~~\$4,589,914~~ \$5,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

39 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$7,400,000~~ \$8,900,000 the first year
40 and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be
41 from the share that would otherwise have been transferred to the State Corporation Commission.

42 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and
43 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions
44 Fund at the Department of Criminal Justice Services.

45 R. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently
46 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,
47 estimated to be \$12,500,000, shall be deposited into the general fund no later than June 30, 2015.

48 S. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$1,550,385~~ \$1,901,785 the first year
49 and ~~\$1,550,385~~ \$2,464,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic
50 Beverage Control.

51 T. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of

- 1 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000
2 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
3 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 4 U. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year
5 to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 6 V. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
7 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the
8 cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
9 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
10 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
11 balances from this transfer or to restore certain balances that have been transferred.
- 12 W.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The estimated amount of
13 the proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco
14 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial
15 development authorities for the purchase of this property as an economic development site.
- 16 2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, up to \$10,000,000 from the
17 proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund and any amount above
18 \$10,000,000 shall be paid into the Federal Action Contingency Trust (FACT) Fund contained in Central Appropriations. Any
19 proceeds deposited into the Federal Action Contingency Trust (FACT) Fund pursuant to this paragraph are hereby appropriated.
20
- 21 X. On or before June 30 each year the State Comptroller shall transfer ~~an estimated \$2,450,000 from all amounts collected for~~
22 the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 339, 389, and 414 of this act, for the purposes
23 enumerated in Section 17.1-275.12.
- 24 Y. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second
25 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical
26 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 27 Z. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
28 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
29 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$114,413~~ \$127,864 the first year and
30 ~~\$114,413~~ \$127,864 the second year.
- 31 AA. Any amount designated by the State Comptroller from the June 30, 2014, or June 30, 2015, general fund balance for
32 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 33 BB. The State Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the
34 Virginia Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by
35 fostering and supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.
- 36 CC. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
37 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
38 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along
39 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department
40 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and
41 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved
42 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.
- 43 DD. On or before June 30, 2015, and June 30, 2016, the State Comptroller shall transfer amounts estimated at ~~\$3,000,000~~
44 \$5,000,000 the first year and \$3,000,000 the second year to the general fund from unobligated nongeneral fund balances at the
45 State Corporation Commission.
- 46 EE. On or before June 30 of each year, the State Comptroller shall transfer an additional \$439,180 to the general fund from
47 the fees generated by the Firearms Transaction Program.
- 48 FF. ~~Contingent upon federal approval, the State Comptroller shall transfer in the first year \$18,000,000 in nongeneral fund cash~~
49 ~~balances from the Commonwealth's Attorneys' Services Council (Fund 0282 Agency 957) to the Virginia Retirement System~~
50 ~~for deposits into the State Police Officer Retirement System and the Virginia Law Enforcement Officer Retirement System to~~
51 ~~be applied towards each systems unfunded liabilities. The Virginia Retirement System shall deposit \$9,000,000 in each of the~~
52 ~~two systems. The State Comptroller shall transfer in the second year \$18,000,000 in nongeneral fund cash to the Virginia~~
53 ~~Retirement System, to be managed by VRS for the benefit of the Commonwealth's Attorneys Services Council, pursuant to~~
54 ~~Senate Bill 1360 and House Bill 2222 of the 2015 General Assembly.~~

1 GG.21. ~~In addition, on~~ On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$31,070,647
2 from the Transportation Trust Fund, an amount equivalent to the unexpended balances remaining from the 2007 Transportation
3 Initiative authorized in Chapter 847, 2007 Acts of Assembly.

4 HH. Notwithstanding the provisions of § 10.1-2128.1 of the Code of Virginia, on or before June 30 each year, the State
5 Comptroller shall transfer to the general fund amounts estimated at \$1,000,000 the first year and \$1,000,000 the second year,
6 from the nongeneral funds deposited into the Natural Resources Commitment Fund as provided for in Item 357 D.2.

7 II. On or before June 30, 2015, the State Comptroller shall transfer to the general fund an amount estimated at \$950,000 from
8 Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.

9 JJ.1. As required by §4-1.05 b of Chapter 3, 2014 Special Session I, \$105,062 in various inactive nongeneral fund accounts
10 were reverted by the State Comptroller to the general fund in the first year.

11 2. On or before June 30, 2015, the State Comptroller shall restore \$7,500 to the Public-Private Education Act Fund (Fund
12 0275) in George Mason University, pursuant to Section 4-1.05 b. of this act.

13 KK. On or before June 30 each year, the State Comptroller shall transfer amounts estimated at \$1,600,000 the first year and
14 \$300,000 the second year to the general fund from the Vehicle Emissions Inspection Program Fund (Fund 0919) at the
15 Department of Environmental Quality.

16 LL. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$300,000 from the Department of
17 General Services' State Surplus Property Suspense Fund (0260) to the general fund. Out of this amount, the Comptroller shall
18 transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in
19 anticipation of a repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of
20 Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment
21 Reserve Fund.

22 MM. On or before June 30 each year, the State Comptroller shall transfer amounts estimated at \$240,160 the first year and
23 \$240,160 the second year to the general fund from Fund 0200 in the Department of Agriculture and Consumer Services.

24 NN. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$4,518,234 from the Virginia
25 Information Technologies Agency's internal service fund (0600) to the general fund. Out of this amount, the Comptroller shall
26 transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in
27 anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of
28 Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment
29 Reserve Fund.

30 OO. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$663,799 from the Department
31 of General Services' State Surplus Property Program Fund (0603) to the general fund. Out of this amount, the Comptroller
32 shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in
33 anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of
34 Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment
35 Reserve Fund.

36 PP. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$1,729,626 from the Department
37 of General Services' Fleet Management Fund (0610) to the general fund. Out of this amount, the Comptroller shall transfer
38 into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation
39 of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of Planning
40 and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve
41 Fund.

42 QQ. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$3,116,527 from the Department
43 of General Services' eVA Procurement Program Fund (0505) to the general fund. Out of this amount, the Comptroller shall
44 transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in
45 anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of
46 Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment
47 Reserve Fund.

48 RR. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$247,117 from the Training and
49 Forms Recovery Fund (Fund 0202) at the Department of Human Resource Management to the general fund. Out of this
50 amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay
51 the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify
52 the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the transfer
53 into the Federal Repayment Reserve Fund.

54 SS. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$91,179 from the Employee

- 1 *Dispute Resolution Services Fund (Fund 0250) at the Department of Human Resource Management to the general fund. Out*
2 *of this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient*
3 *to pay the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall*
4 *notify the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the*
5 *transfer into the Federal Repayment Reserve Fund.*
- 6 *TT. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$507,787 from the Workers'*
7 *Compensation Funding Account (Fund 0711) at the Department of Human Resource Management to the general fund. Out of*
8 *this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to*
9 *pay the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall*
10 *notify the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the*
11 *transfer into the Federal Repayment Reserve Fund.*
- 12 *UU.1. On or before June 30, 2015 the State Comptroller shall transfer \$1,763,697 from the Department of Human Resource*
13 *Management's Special Fund (Fund 0200) to the State Health Insurance Fund (Fund 0620).*
- 14 *2. On or before June 30, 2015 the State Comptroller shall transfer \$10,979,143 from the Administration of Health Insurance's*
15 *Health Insurance Fund - State Restricted (Fund 0621) to the State Health Insurance Fund (Fund 0620)*
- 16 *3. On or before June 30, 2016, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 0620) the*
17 *balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the*
18 *Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance*
19 *Fund used to pay the state health insurance program's administrative expenses.*
- 20 *VV. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds, estimated at \$20,000,000, from the sale of*
21 *the following properties currently owned by the Department of Corrections shall be deposited into the general fund no later*
22 *than June 30, 2016: Pulaski Correctional Center, Botetourt Correctional Center, and White Post Detention and Diversion*
23 *Center.*
- 24 *WW. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$50,000, from the sale*
25 *by the Department of State Police of the airplane based in Richmond, Virginia, shall be deposited into the general fund no*
26 *later than June 30, 2015.*
- 27 *XX.1. The Department of Agriculture and Consumer Services is authorized to sell the Southwest Virginia Farmers' Market,*
28 *located at 497 Farmers Market Drive, Hillsville, Virginia 24343. Notwithstanding the provisions of § 2.2-1156, Code of*
29 *Virginia, the proceeds from the sale shall first be applied toward remediation options under federal tax law of any outstanding*
30 *tax-exempt bonds on the property. Any proceeds that remain after the implementation of such remediation options shall be*
31 *deposited to the general fund no later than June 30, 2015.*
- 32 *2. The Department of Agriculture and Consumer Services is authorized to sell the Warrenton office building located at 234*
33 *West Shirley Avenue, Warrenton, Virginia 22186. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds*
34 *from the sale shall first be applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on*
35 *the property. Any proceeds that remain after the implementation of such remediation options shall be deposited to the general*
36 *fund no later than June 30, 2015.*
- 37 *3. The Department of Agriculture and Consumer Services is authorized to sell the Northern Neck of Virginia Farmers Market,*
38 *located at 1647 Kings Highway, Oak Grove, Virginia, 22443. Notwithstanding the provisions of § 2.2-1156, Code of Virginia,*
39 *the proceeds from the sale shall first be applied toward remediation options under federal tax law of any outstanding*
40 *tax-exempt bonds on the property. Any proceeds that remain after the implementation of such remediation options shall be*
41 *deposited to the general fund no later than June 30, 2015.*
- 42 *YY. The Department of Forestry is authorized to sell property located at 8818 Courthouse Road, Spotsylvania, Virginia.*
43 *Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$177,146, shall first be*
44 *applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. Any proceeds*
45 *that remain after the implementation of such remediation options shall be deposited to the general fund no later than June 30,*
46 *2015.*
- 47 *ZZ.1. On or before June 30 of each year, the State Comptroller shall transfer amounts estimated at \$33,195,521 the first year*
48 *and \$2,075,000 the second year from the agencies and fund sources listed below to the general fund of the state treasury.*

	Fund	FY 2015	FY 2016
49 Compensation Board (157)			
50 <i>Capture unspent nongeneral funding</i>	0708	\$30,068	\$0
51			
52			
53 Department of General Services (194)			
54 <i>Revert excess nongeneral fund program balances</i>	0261	\$246,043	\$0
55 <i>Revert excess nongeneral fund program balances</i>	0502	\$347,781	\$0

1	Revert Office Depot rebate funds	0700	\$159,262	\$0
2				
3	Department of Agriculture and Consumer Services			
4	(301)			
5	Transfer Beehive Grant Fund balance to the general			
6	fund	0215	\$77,000	\$0
7	Transfer Fire Safe Cigarette Fund balance to the			
8	general fund	0933	\$215,000	\$0
9				
10	Department of Forestry (411)			
11	Transfer one-time nongeneral fund cash to the			
12	general fund	0212	\$3,000	\$0
13				
14	Department of Housing and Community			
15	Development (165)			
16	Transfer one-time cash balance to the general fund	0200	\$484,408	\$0
17				
18	Department of Mines, Minerals and Energy (409)			
19	Transfer special fund cash balance to the general			
20	fund	0200	\$15,820	\$0
21				
22	Department of Small Business and Supplier			
23	Diversity (350)			
24	Transfer a one-time cash balance to the general fund	0245	\$1,000,000	\$0
25				
26	Virginia Employment Commission (182)			
27	Transfer cash balances from the Special Fund	0200	\$105,000	\$0
28				
29	State Council of Higher Education for Virginia			
30	(245)			
31	Sweep nongeneral fund cash	0200	\$0	\$250,000
32				
33	Department of Taxation (161)			
34	Revert excess nongeneral fund balances	0287	\$4,930	\$0
35	Revert excess nongeneral fund balances	0200	\$61,958	\$0
36	Revert excess nongeneral fund balances	0251	\$30,000	\$0
37	Transfer one-time nongeneral fund balances to the			
38	general fund	0214	\$1,800,000	\$0
39				
40	Department of Health (601)			
41	Capture balance from indirect cost recoveries	0280	\$6,600,000	\$0
42	Capture balance from the Emergency Medical			
43	Services Fund	0213	\$4,000,000	\$1,000,000
44	Capture excess revenue from bedding and upholstery			
45	fund	0203	\$650,000	\$225,000
46	Capture excess revenue from radioactive materials			
47	fund	0931	\$500,000	\$0
48	Capture Trauma Center fund nongeneral fund			
49	balances	0902	\$500,000	\$0
50				
51	Department of Conservation and Recreation (199)			
52	Transfer cash balance from the Dam Safety/Flood			
53	Prevention Assistance Fund	0910	\$500,000	\$0
54	Transfer cash balances from the State Parks			
55	Acquisition and Development Fund	0265	\$590,000	\$0
56	Transfer cash balances from the Virginia Land			
57	Conservation Fund	0918	\$300,000	\$0
58				
59	Department of Environmental Quality (440)			
60	Transfer cash balances from the Environmental			
61	Covenants Fund	0904	\$36,364	\$0
62	Transfer cash balances from the Fish Killing			
63	Investigation Fund	0232	\$51,639	\$0
64	Transfer cash balances from the Surplus Supplies and			
65	Equipment Sales Fund	0287	\$70,395	\$0
66	Transfer cash from the Waste Tire Trust Fund	0906	\$997,630	\$0

1	Transfer cash in the Hazardous Waste Management			
2	Fund	0245	\$800,000	\$0
3				
4	Department of Corrections (799)			
5	Capture nongeneral fund balance from local			
6	supplements	0205	\$95,000	\$0
7	Transfer out-of-state inmate revenue to general fund	0255	\$7,294,971	\$0
8				
9	Department of Emergency Management (127)			
10	Capture surplus special fund balances	0218	\$151	\$0
11	Capture surplus special fund balances	0246	\$38,669	\$0
12	Capture surplus special fund balances	0286	\$723	\$0
13				
14	Department of Forensic Science (778)			
15	Revert nongeneral fund cash balances from sale of			
16	surplus property	0287	\$1,157	\$0
17				
18	Department of Military Affairs (123)			
19	Capture nongeneral fund balances	0287	\$1,116	\$0
20	Capture nongeneral fund balances	0901	\$37,800	\$0
21				
22	Department of State Police (156)			
23	Transfer various FY 2014 nongeneral fund cash			
24	balances	0261	\$1,394,168	\$0
25	Transfer various FY 2014 nongeneral fund cash			
26	balances	0916	\$1,852,215	\$0
27	Transfer various FY 2014 nongeneral fund cash			
28	balances	0914	\$1,586,280	\$0
29	Transfer various FY 2014 nongeneral fund cash			
30	balances	0290	\$5,527	\$0
31	Transfer various FY 2014 nongeneral fund cash			
32	balances	0280	\$110,858	\$0
33	Transfer various FY 2014 nongeneral fund cash			
34	balances	0246	\$20,342	\$0
35	Transfer various FY 2014 nongeneral fund cash			
36	balances	0227	\$179,865	\$0
37	Transfer various FY 2014 nongeneral fund cash			
38	balances	0206	\$41,085	\$0
39	Transfer various FY 2014 nongeneral fund cash			
40	balances	0287	\$438	\$0
41	Transfer FY 2016 balance from the insurance fraud			
42	fund	0916	\$0	\$600,000
43				
44	Virginia Information Technologies Agency (136)			
45	Revert nongeneral fund balances	0905	\$139,897	\$0
46				
47	Department of Veterans Services (912)			
48	Capture surplus nongeneral fund support	0200	\$218,961	\$0
49			\$33,195,521	\$2,075,000

50 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
51 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,
52 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The
53 Department of Planning and Budget shall notify the State Comptroller of such adjustments.

54 § 3-1.02 INTERAGENCY TRANSFERS

55 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
56 the second year to the Department of General Services for motor fuels testing.

57 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

58 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
59 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
60 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related
61 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
62 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of

1 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
2 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
3 Comptroller will ensure that those funds will be replenished in the normal course of business.

4 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
5 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
6 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
7 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
8 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
9 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

10 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
11 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
12 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
13 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
14 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

15 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
16 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
17 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
18 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

19 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

20 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

21 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
22 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

23 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

24 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
25 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
26 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
27 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
28 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
29 restored to the agency appropriation by direction of the Governor.

30 § 3-2.03 LINES OF CREDIT

31 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

32	Administration of Health Insurance	\$150,000,000
33	Department of Accounts, for the Payroll Service Bureau	\$400,000
34	Department of Accounts, Transfer Payments	\$5,250,000
35	Department of Accounts, for Enterprise Applications	\$90,000,000
36	Department of Alcoholic Beverage Control	\$60,000,000
37	Department of Corrections, for Virginia Correctional	
38	Enterprises	\$1,000,000
39	Department of Emergency Management	\$150,000
40	Department of Environmental Quality	\$5,000,000
41	Department of Human Resource Management, for the	
42	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
43	Department of Behavioral Health and Developmental	
44	Services	\$30,000,000
45	Department of Motor Vehicles	\$5,000,000
46	Department of the Treasury, for the Unclaimed Property	
47	Trust Fund	\$5,000,000
48	Department of the Treasury, for the State Insurance	
49	Reserve Trust Fund	\$25,000,000
50	State Virginia Lottery Department	\$40,000,000
51	Virginia Information Technologies Agency	\$40,000,000
52	Virginia Tobacco Settlement Foundation	\$3,000,000
53	Department of Historic Resources	\$600,000
54	Department of Fire Programs	\$30,000,000
55	Compensation Board	\$8,000,000
56	Department of Conservation and Recreation	\$4,000,000

1	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
2	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
3	Virginia Information Technologies Agency	136	GIS Fund	0905
4	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
5	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
6	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
7	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
8	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
9	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
10	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
11	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
12	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
13	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
14	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
15	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
16	Administration of Health Insurance	149	Health Insurance Fund - State	0620
17	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
18	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
19	Department of Accounts	151	Commonwealth Health Research Fund	0936
20	Department of Treasury	152	Property Insurance Trust Fund	0740
21	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
22	Department of Treasury	152	Liability Trust Fund	0743
23	Department of Treasury	152	Automobile Trust Fund	0744
24	Department of Treasury	152	Local Entities Bond Program	0745
25	Department of Treasury	152	Public Officials Insurance	0746
26	Department of Treasury	152	Law Enforcement Insurance	0747
27	Department of Treasury	152	George Washington Regional Commission	0748
28	Department of Treasury	152	Commuter Rail Trust Fund (<i>First year only</i>)	0749
29	Department of Treasury	152	Workforce Training Access Fund	0901
30	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
31	Department of State Police	156	State Asset Forfeiture Fund	0233
32	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
33	Department of State Police	156	Insurance Fraud	0250
34	Department of State Police	156	Drug Investigation Trust Account-State	0253
35	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
36	Department of State Police	156	Wireless E-911 Fund	0928
37	Compensation Board	157	Wireless E-911 Fund	0928
38	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	
39				0926
40	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
41	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
42	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
43	Department of Housing and Community Development	165	Derelict Structure Fund	0916
44	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925

1	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
2	State Corporation Commission	171	Fire Programs Fund	0218
3	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
4	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
5	Virginia College Savings Plan	174	Special Revenue	0500
6	Virginia Employment Commission	182	Workforce Development Training Fund	0910
7	Secretary of Finance	190	Workforce Training Access Fund	0901
8	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
9	Secretary of Commerce & Trade	192	<i>Governor's Commonwealth's</i> Development Opportunity Fund	0910
10	Department of General Services	194	Main Street Station Property	0922
11	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
12	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
13	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
14	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
15	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
16	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
17	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
18	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
19	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
20	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
21	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
22	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
23	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
24	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
25	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
26	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
27	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
28	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
29	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
30	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
31	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
32	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
33	Board of Accountancy	226	Dedicated Special Revenue	0900
34	State Board of Bar Examiners	233	Special Revenue	0200
35	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
36	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
37	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903

			Commonwealth Neurotrauma Initiative Trust Fund	0915
1	Department of Rehabilitative Services	262		
2	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
3	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
4	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
5	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
6	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
7	Department of Small Business and Supplier Diversity	350	Capital Access Fund For Disadvantaged Businesses	0901
8	Department of Small Business and Supplier Diversity	350	Small Business Environmental Compliance Assistance Fund	0930
9	Department of Small Business and Supplier Diversity	350	Virginia Small Business Growth Fund	0957
10	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
11	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
12	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
13	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
14	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
15	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
16	Virginia Racing Commission	405	Special Revenue	0200
17	Virginia Racing Commission	405	Virginia Breeders Fund	0220
18	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
19	Department of Mines, Minerals and Energy	409	Motor Pool Surety Bonds	0754
20	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0754
21	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
22	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
23	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
24	Department of Forestry	411	State Forests System Fund	0901
25	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
26	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
27	Department of Historic Resources	423	Historic Resources Fund	0910
28	Department of Environmental Quality	440	Operating Permits Program	0510
29	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
30	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
31	Department of Environmental Quality	440	Virginia Stormwater Management Fund	0902
32	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
33	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
34	Department of Environmental Quality	440	Air Pollution Permit Program	0909
35	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
36	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
37	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
38	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
39	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
40	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
41	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930

1	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
2	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
3	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
4	Department of Health	601	Waterworks Technical Assistance Fund	0248
5	Department of Health	601	Virginia Pregnant Women Support Fund	0276
6	Department of Health	601	Donations - Local Health Departments	0901
7	Department of Health	601	Trauma Center Fund	0902
8	Department of Health	601	Virginia Transplant Council Education Fund	0905
9	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
10	Department of Health	601	Water Supply Assistance Grant Fund	0922
11	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
12	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
13	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
14	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
15	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
16	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
17	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
18	Department of Social Services	765	Putative Father Registry Fund	0914
19	Department of Social Services	765	Home Energy Assistance Fund	0925
20	Department of Corrections	767	Drug Offender Access Fund	0953
21	Department of Corrections	795	Corrections Special Reserve Fund	0230
22	Department of Corrections	799	Ded Impact Funds	0230
23	Department of Corrections	799	Drug Offender Access Fund	0953
24	Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
25	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
26	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
27	Dept of Veterans Services	912	Veterans Services Fund	0941
28	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
29	Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
30	Department of Fire Programs	960	Fire Programs Fund	0218
31	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
32	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
33	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
34	Central Appropriations	995	Commonwealth Technology Research Fund	0951
35	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
36	Department of Alcoholic Beverage Control	999	Enterprise	0500
37	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

38 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for
39 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a
40 result of this provision shall be capped at \$11,389,754 the first year and \$11,389,754 the second year. Any interest earnings
41 above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

42 C. Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer
43 \$1,243,189 the first year and \$1,243,819 the second year to the general fund, from the College of William and Mary, the

1 University of Virginia, the University of Virginia's College at Wise, Virginia Commonwealth University, Virginia Tech and
 2 Virginia Tech Extension for the estimated payments of interest earned on tuition and fees from Educational and General
 3 Revenues deposited in the state treasury.

4 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

5 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

6 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 7 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
 8 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the
 9 investment of the funds of their auxiliary enterprise programs.

10 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
 11 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
 12 C-36.40 of Chapter 924, 1997 Acts of Assembly.

13 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

14 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

15 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to
 16 § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
 17 available under § 58.1-2510.

18 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

19 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
 20 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
 21 costs of administering the fee are recovered by the Department of Taxation.

22 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

23 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
 24 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
 25 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
 26 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
 27 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
 28 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
 29 this Act. The estimated amount of such transfers are ~~\$350,570,294~~ \$350,300,000 the first year and ~~\$362,970,294~~ \$362,900,000
 30 the second year.

31 § 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

32 A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2014 pursuant to § 58.1-439.24 of
 33 the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2015 under the
 34 Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under
 35 the Act was less than \$16 million.

36 The \$125,000 limit on donations for which tax credits may be issued for taxable year 2015 pursuant to § 58.1-439.24 of the
 37 Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2016 under the Neighborhood
 38 Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less
 39 than \$17 million. However, in no event shall (i) more than \$16 million in tax credits be issued for Fiscal Year 2015 and (ii)
 40 more than \$17 million in tax credits be issued for Fiscal Year 2016 under the Act.

41 B. Notwithstanding § 58.1-439.20 or any other provision of law, for Fiscal Year 2015, the amount of the Neighborhood
 42 Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$16 million allocated as
 43 follows: \$8.5 million for education proposals for approval by the Superintendent of Public Instruction and \$7.5 million for all
 44 other proposals for approval by the Commissioner of the State Department of Social Services. For Fiscal Year 2016, the
 45 amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be
 46 limited to \$17 million allocated as follows: \$9 million for education proposals for approval by the Superintendent of Public
 47 Instruction and \$8 million for all other proposals for approval by the Commissioner of the State Department of Social
 48 Services.

49 C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
 50 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

1 § 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

2 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
3 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
4 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
5 Commissioner shall develop procedures for such refunds.

6 § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

7 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
8 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
9 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
10 Compensation Board shall exclude, in the first year, courts in the thirty-first judicial circuit, but pay them in accordance with
11 § 17.1-285 in the first year.

12 § 3-5.07 ACCELERATED SALES TAX

13 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
14 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
15 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
16 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
17 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
18 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
19 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on
20 the return for June of the current year due July 20.

21 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
22 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

23 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
24 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
25 ST-7, Consumer's Use Tax Return.

26 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
27 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
28 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
29 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
30 the first day following the due date set forth in this section if not paid.

31 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
32 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
33 provisions of §§ 58.1-605, ~~and 58.1-606~~, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

34 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with
35 §§ 58.1-605, 58.1-606, 58.1-638, ~~and 58.1-638.1~~, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax
36 Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to
37 this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales
38 and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines
39 on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and
40 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The ~~Governor~~ Secretary of
41 Finance will report ~~his~~ the Governor's determination to the Chairman of the House Appropriations and Senate Finance
42 Committees on August 15 of each year.

43 ~~G.1. Beginning with the tax payment that would be remitted on or before June 25, 2015, if the payment is made by other than~~
44 ~~electronic fund transfers, the provisions of § 3.5-08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers~~
45 ~~or permit holders with taxable sales and purchases of \$26,000,000 \$2,500,000 or greater for the 12-month period beginning~~
46 ~~July 1 and ending June 30 of the immediately preceding calendar year.~~

47 ~~2. Beginning with the tax payment that would be remitted on or before June 25, 2016, if the payment is made by other than~~
48 ~~electronic transfer, and by June 30, 2016, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of~~
49 ~~Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of~~
50 ~~\$48,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar~~
51 ~~year.~~

52 ~~3. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal~~
53 ~~year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.~~

1 § 3-5.08 DISCOUNTS AND ALLOWANCES

2 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 3 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
 4 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
 5 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
 6 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

7	Monthly Taxable Sales	Percentage
8	\$0 to \$62,500	1.6%
9	\$62,501 to \$208,000	1.2%
10	\$208,001 and above	0.8%

11 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 12 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

13 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

14 § 3-5.09 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

15 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
 16 Chapter 766, 2013 Acts of Assembly.

17 § 3-5.10 INTANGIBLE HOLDING COMPANY ADDBACK

18 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
 19 2004:

20 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
 21 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income
 22 received by the related member, which portion is attributed to a state or foreign government in which the related member has
 23 sufficient nexus to be subject to such taxes; and

24 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from
 25 licensing to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements
 26 for which the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered
 27 into with unrelated entities.

28 § 3-5.11 REGIONAL FUELS TAX

29 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
 30 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
 31 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
 32 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
 33 Virginia.

34 § 3-5.12 Omitted.

35 § 3-5.13 Omitted.

36 § 3-5.14 Omitted.

37 § 3-5.15 Omitted.

38 § 3-5.16 Omitted.

39 § 3-5.17 Omitted.

40 § 3-5.18 Omitted.

41 § 3-5.19 Omitted.

42 § 3-5.20 ADMISSIONS TAX

43 *Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of*
 44 *a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to*
 45 *impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for*

1 *the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is*
 2 *purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the*
 3 *amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no*
 4 *entertainment venue exists in Stafford County upon which the tax authorized is imposed.*

5 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

6 § 3-6.01 RECORDATION TAX FEE

7 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
 8 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
 9 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 10 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 11 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 12 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
 13 Code of Virginia.

14 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

15 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
 16 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

17 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

18 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
 19 shall be \$100.

20 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

21 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the
 22 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
 23 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
 24 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after
 25 January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax
 26 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after
 27 January 1, 2012, and before December 31, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax
 28 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000. For taxable years beginning on or after
 29 January 1, 2013, and before December 31, 2013 the amount of the Qualified Equity and Subordinated Debt Investment Tax
 30 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,500,000. For taxable years beginning on or after
 31 January 1, 2014, and before December 31, 2014 the amount of the Qualified Equity and Subordinated Debt Investment Tax
 32 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$5,000,000.

33 § 3-6.05 DEPOSIT OF FINES AND FEES

34 *A.1. The Auditor of Public Accounts shall annually during fiscal year 2015 calculate the amount of total fines and fees*
 35 *collected by the District Courts. The Auditor of Public Accounts will determine those localities in which total local fines and*
 36 *fee collections exceed 50 percent of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year*
 37 *2011, the State Comptroller shall deduct half of the amount in excess of 50 percent from any current payment of local fines*
 38 *and fees before remitting to the localities their remaining collections. When the State Comptroller has recovered in total, the*
 39 *half of the amount exceeding 50 percent, he shall pay all local collections monthly directly to the locality's treasury. The State*
 40 *Comptroller shall promptly and without delay transmit any and all non-withheld local fees and fines to the locality's treasury*
 41 *not later than sixty (60) days after these fines and fees were deposited and recorded in the state treasury by the District*
 42 *Courts. Furthermore, the State Comptroller and the Executive Secretary of the Supreme Court shall work with the District*
 43 *Courts and the localities to develop a process to provide the localities a complete accounting of when these fees were*
 44 *collected. The State Comptroller shall deposit the withheld funds in the Literary Fund, as they become available.*

45 *2. By May 1, 2015 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-quarter*
 46 *of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less*
 47 *(ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.*

48 *3. It is the intent of the General Assembly to increase the reversion amount from one-quarter of the excess fees calculation in*
 49 *the fiscal year ending June 30, 2016, to one-third of the excess for the calculation in the fiscal year ending June 30, 2017,*
 50 *and to one-half of the excess for the calculation in the fiscal year ending June 30, 2018.*

51 *B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year in the*
 52 *first year for future withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee*
 53 *collections in an agency fund.*

- 1 *C. Effective July 1, 2015, the Auditor of Public Accounts shall provide written notice to each locality year the amount of its*
2 *finer reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.*
- 3 *D. Effective July 1, 2015, each locality receiving notice that it has a finer reversion as defined in A. above shall submit a*
4 *payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund.*
- 5 § 3-6.06 Omitted.

1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
 43 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget
 44 reduction plan.

45 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

46 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 47 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or
 48 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 49 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 50 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 51 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 52 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 53 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 54 different payment schedule.

55 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies

- 1 and its authorities, or for payment of a legally authorized deficit.
- 2 c) The payments for care of graves of Confederate dead.
- 3 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
4 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
5 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
6 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
7 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
8 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
9 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
10 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
11 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,
12 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
13 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
14 billing cycles that have been established by law or policy by the governing board.
- 15 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 16 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 17 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund
18 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees
19 within the Executive Department.
- 20 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
21 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 22 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
23 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
24 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 25 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
26 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
27 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
28 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
29 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
30 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
31 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
32 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 33 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of
34 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state
35 treasury, subject to the following:
- 36 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
37 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
38 such transfer within five calendar days of the transfer;
- 39 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
40 Code of Virginia, debt service funds, or federal funds; and
- 41 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
42 amount transferred from each account or fund and recommendations for restoring such amounts.
- 43 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
44 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
45 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation
46 item.
- 47 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
48 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
49 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
50 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

17 § 4-1.04 APPROPRIATION INCREASES

18 a. UNAPPROPRIATED NONGENERAL FUNDS:

19 1. Sale of Surplus Materials:

20 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
21 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

22 2. Insurance Recovery:

23 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the
24 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may
25 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

26 3. Gifts, Grants and Other Nongeneral Funds:

27 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
28 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
29 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
30 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
31 this act or is required to:

32 1) address a threat to life, safety, health or property or

33 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
34 order to continue those services at the present level or implement compensation adjustments approved by the General
35 Assembly, or

36 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
37 during a situation deemed threatening to life, safety, health, or property, or

38 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
39 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
40 will benefit the state's economy, or

41 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
42 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a
43 condition of their acceptance; or

44 6) realize cost savings in excess of the additional funds provided, or

45 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

46 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

1 9) address caseload or workload changes in programs approved by the General Assembly.

2 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

3 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
4 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
5 verify their accuracy, as part of the budget planning and review process.

6 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
7 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
8 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
9 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
10 of this act.

11 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
12 Gifts, Grants, and Contracts of this act.

13 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
14 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
15 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
16 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
17 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director
18 shall make a listing of such transactions available to the public via electronic means no less than ten business days following
19 the approval of the appropriation of any such balance.

20 5. Reporting:

21 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
22 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
23 this subsection.

24 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

25 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
26 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent
27 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent
28 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
29 appropriations for the Department of Corrections.

30 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

31 a. GENERAL FUND OPERATING EXPENSE:

32 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
33 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
34 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
35 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide
36 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general
37 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or
38 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the
39 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

40 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
41 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
42 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

43 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
44 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
45 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
46 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

47 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
48 nonrecurring costs.

49 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
50 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
51 jurisdiction over the agency or institution, acting jointly.

1 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 2 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 3 reappropriated by language in the Appropriation Act.

4 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 5 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
 6 reversions.

7 b. NONGENERAL FUND OPERATING EXPENSE:

8 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for
 9 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 10 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 11 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 12 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

13 c. CAPITAL PROJECTS:

14 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 15 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 16 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 17 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 18 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 19 needed to complete the project.

20 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 21 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 22 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 23 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 24 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the
 25 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 26 reappropriation of said nongeneral funds.

27 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 28 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 29 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 30 may likewise restore any portion of such amount under the same conditions.

31 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

32 a. LIMITED CONTINUATION OF APPROPRIATIONS.

33 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 34 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 35 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close
 36 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received
 37 as of the last day of the previous biennium, against such unexpended balances.

38 b. LIMITATIONS ON CASH DISBURSEMENTS.

39 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 40 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 41 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 42 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 43 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 44 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 45 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 46 accordance with bond documents, trust indentures, and/or escrow agreements.

47 § 4-1.07 ALLOTMENTS

48 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 49 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 50 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 51 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if

1 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 2 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 3 Budget, under this section.

4 § 4-2.00 REVENUES

5 § 4-2.01 NONGENERAL FUND REVENUES

6 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

7 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 8 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,
 9 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less
 10 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War
 11 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the
 12 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland
 13 Security.

14 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 15 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
 16 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
 17 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
 18 separately incorporated foundation or corporation.

19 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
 20 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of
 21 the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

22 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect
 23 Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

24 b. HIGHER EDUCATION TUITION AND FEES

25 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 26 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
 27 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
 28 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
 29 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
 30 funds, or income derived from endowments and gifts.

31 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
 32 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
 33 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
 34 appropriation for educational and general programs provided in this act.

35 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
 36 levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates,
 37 provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate
 38 students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines
 39 adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total
 40 revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 41 educational and general programs provided in this act.

42 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 43 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
 44 annual tuition and fee increases for nonresident students that would discourage their enrollment.

45 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
 46 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk
 47 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this
 48 restriction.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
 50 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
 51 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
 52 the 60th percentile of peer institutions, and other priorities set forth in this act.

- 1 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
 2 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
 3 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 4 other priorities set forth in this act.
- 5 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 6 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 7 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 8 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 9 enrollments and the domiciliary status of students.
- 10 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
 11 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
 12 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
 13 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
 14 students for tuition and required fees at institutions outside of the Commonwealth.
- 15 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
 16 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology
 17 resources at the institutions of higher education.
- 18 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 19 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of
 20 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for
 21 tuition savings plans.
- 22 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within
 23 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 24 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
 25 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
 26 and fees.
- 27 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 28 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
 29 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
 30 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 31 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 32 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and
 33 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for
 34 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that
 35 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the
 36 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the
 37 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 51 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly,
 52 may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,
 53 subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
3 allotment.
- 4 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
5 the basis for funding in subsequent biennia.
- 6 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
7 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 8 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of
9 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

10 § 4-2.02 GENERAL FUND REVENUE

11 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

- 12 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
13 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 14 a) Marine Resources Commission, from all sources, except:
- 15 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 16 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 17 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
18 Virginia.
- 19 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 20 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 21 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
22 under Title 40.1, Code of Virginia.
- 23 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
24 of Virginia.
- 25 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
26 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff
27 member of any such institution when summoned as a witness in any court.
- 28 d) Secretary of the Commonwealth, from all sources.
- 29 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from
30 sales of dairy and other farm products.
- 31 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
32 county, city, town, regional government or political subdivision of such governments audited or examined.
- 33 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 34 h) Department of the Treasury, from the following source:
- 35 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 36 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 37 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
38 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
39 paid.
- 40 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
41 years, after deduction of the cost of collection and any refunds due to the federal government.

1) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

d. SETTLEMENTS NEGOTIATED BY THE OFFICE OF THE ATTORNEY GENERAL:

1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their designees; and two individuals appointed by the Governor. Whenever the Attorney General reasonably expects that there will be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such money or property, or both.

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with

ITEM VETO CONTINUED FROM PAGE 563. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

1 such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the
 2 distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for
 3 "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular
 4 distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final
 5 Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so
 6 inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval.
 7 If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the
 8 Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is
 9 consistent with the Plan approved by the federal entity.

10 4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or
 11 property, or both, to be received by the Commonwealth under subdivision 1(i) or 1(ii) unless the compromise, settlement, or
 12 agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall
 13 occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in
 14 the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or
 15 use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal
 16 entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or
 17 both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of
 18 the Commonwealth.

19 5. The provisions of subdivisions 1) through 4) shall not apply to any negotiation, compromise, settlement, or agreement
 20 involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed
 21 specifically by this act or by the constitution or other law of the Commonwealth, (b) in which the total value of such moneys
 22 or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for
 23 property sold or provided, under a contract with a governmental entity. "Governmental entity" shall include, without limitation,
 24 public institutions of higher education. The General Assembly hereby appropriates a sum sufficient amount for any settlement
 25 or agreement authorized solely by virtue of this subdivision 5. The provisions of this § 4-2.02.d. shall not apply to state
 26 teaching hospitals.

27 § 4-2.03 INDIRECT COSTS

28 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

29 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 30 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

31 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

32 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
 33 education:

34 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 35 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations
 36 shall reflect the indirect costs in the program incurring the costs.

37 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 38 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount
 39 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

40 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 41 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in
 42 excess of the exempted sum shall be deposited to the general fund of the state treasury.

43 c. INSTITUTIONS OF HIGHER EDUCATION:

44 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

45 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 46 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 47 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
 48 limited to, the conduct and enhancement of research and research-related requirements.

49 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1
 50 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution
 51 to meet administrative costs.

52 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract

1 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
2 additional incentive for increasing externally funded research activities.

3 d. REPORTS

4 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
5 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect
6 cost recovery moneys administratively appropriated.

7 e. REGULATIONS:

8 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
9 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

10 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

11 § 4-3.01 DEFICITS

12 a. GENERAL:

13 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund
14 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor
15 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

16 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

17 a) an unanticipated federal or judicial mandate has been imposed,

18 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

19 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
20 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

21 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
22 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
23 within five calendar days of deficit approval.

24 3. Deficits shall not be authorized for capital projects.

25 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
26 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
27 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
28 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
29 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
30 appropriations approved by the General Assembly in the biennial budget.

31 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
32 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
33 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
34 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
35 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
36 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
37 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
38 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
39 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
40 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
41 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
42 to the Governor a signed acknowledgment of such notification.

43 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
44 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
45 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
46 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
47 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

48 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and

1 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 2 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
 3 such deficits.

4 § 4-3.02 TREASURY LOANS

5 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 6 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
 7 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
 8 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 9 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 10 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
 11 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 12 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 13 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 14 calendar days of approval.

15 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

16 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 17 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 18 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
 19 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

20 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 21 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 22 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 23 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 24 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 25 repaid only from such proceeds when collected.

26 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 27 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 28 expenses shall not exceed twelve months.

29 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 30 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

31 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 32 meet the projected expenditures for the project within the current biennium.

33 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
 34 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
 35 authorized debt and have anticipation loans.

36 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on
 37 anticipation loans made for operating purposes and capital projects subject to the following:

38 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
 39 from interest payments on borrowed balances.

40 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
 41 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
 42 from the proceeds of authorized debt without the approval of the State Treasurer.

43 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 44 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 45 loan.

46 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
 47 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under
 48 § 4-4.01 m are limited to the provisions below:

49 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

50 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 51 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the

1 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the
2 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund
3 revenues when collected.

4 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
5 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
6 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
7 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
8 nongeneral fund revenues associated with the project.

9 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
10 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
11 shall not exceed 12 months.

12 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan
13 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all
14 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

15 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified
16 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be
17 repaid only from nongeneral fund revenues associated with the project.

18 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
19 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
20 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
21 without the approval of the Director of the Department of Planning and Budget.

22 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
23 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
24 loan.

25 § 4-3.03 CAPITAL LEASES

26 a. GENERAL:

27 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
28 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
29 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
30 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
31 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

32 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
33 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
34 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
35 annual Debt Capacity Advisory Committee reports.

36 b. APPROVAL OF FINANCINGS:

37 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
38 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to
39 § 2.2-2416, Code of Virginia.

40 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
41 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
42 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
43 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
44 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
45 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
46 action.

47 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
48 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
49 recommendations involving proposed capital lease agreements.

50 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
51 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the

1 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the
 2 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
 3 above, and would not be considered tax supported debt of the Commonwealth.

4 § 4-4.00 CAPITAL PROJECTS

5 § 4-4.01 GENERAL

6 a. Definition:

7 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 8 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 9 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
 10 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
 11 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3
 12 and 4 of this subsection.

13 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 14 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 15 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

16 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased
 17 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon
 18 expiration of the lease remain the property of the lessor.

19 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151
 20 C and 33.1-93, Code of Virginia.

21 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the
 22 following:

23 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 24 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
 25 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
 26 similar public and private sector projects.

27 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
 28 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital
 29 projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia,
 30 and any subsequent amendments thereto.

31 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
 32 commitment from the host locality to share in the operating expense of the armory.

33 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
 34 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an
 35 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head
 36 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof
 37 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in
 38 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

39 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to
 40 time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations
 41 and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact
 42 of the suggested change on affected agencies and institutions.

43 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 44 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
 45 procurement activities.

46 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate
 47 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may
 48 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in
 49 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.

50 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and
 51 paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education,

- 1 shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant
2 to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 3 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
 - 4 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
5 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
6 facilities.
 - 7 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
8 central appropriations for capital project expenses in this act.
- 9 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
10 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift
11 or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the
12 need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
13 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
14 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
15 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
16 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
17 program approved by the General Assembly.
- 18 i. Initiation Generally:
- 19 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
20 revised without the prior written approval of the Governor or his designee.
 - 21 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
22 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
23 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
24 required by § 10.1-1188, Code of Virginia.
 - 25 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
26 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
27 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not
28 exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of
29 the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in
30 writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other
31 unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation
32 was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or
33 engineering fees based on costs exceeding the appropriation.
 - 34 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency
35 or activity.
- 36 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
37 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
38 be reviewed as follows:
- 39 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)
40 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
41 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
42 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
43 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
44 Education for Virginia, if the project is requested by an institution of higher education.
 - 45 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
46 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
47 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
48 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
49 to students in institutions of higher education and the impact of the project on the institution's need for student financial
50 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and
51 the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
 - 52 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
53 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
54 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9

1 (c), of the Constitution of Virginia.

2 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,
3 4-1.04 a.3, and 4-4.01 m of this act.

4 1.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any
5 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond
6 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's
7 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope
8 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal
9 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by
10 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage
11 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification
12 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of
13 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such
14 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification
15 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken
16 to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that
17 the resulting project will be consistent with the original programmatic intent of the appropriations.

18 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
19 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

20 m. Projects Not Included In This Act:

21 1. Authorization by Governor:

22 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project
23 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,
24 under one or more of the following conditions:

25 1) The project is required to meet an emergency situation.

26 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will
27 be fully funded by revenues of auxiliary enterprises or sponsored programs.

28 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
29 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

30 4) The project consists of plant or property which has become available or has been received as a gift.

31 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
32 or the Virginia Tobacco Settlement Foundation.

33 b) The foregoing conditions are subject to the following criteria:

34 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and
35 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

36 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

37 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
38 operating costs, and the fund sources for the project and its operating costs.

39 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
40 authorization of any capital project under the provisions of this subsection.

41 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

42 2. Authorization by Director, Department of Planning and Budget:

43 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if
44 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,
45 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

46 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

- 1 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
2 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
3 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
4 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
5 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
6 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified
7 in § 4-4.01 m 1 of this act.
- 8 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
9 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
10 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 11 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
12 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
13 education in accordance with this provision.
- 14 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
15 to the following policies:
- 16 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
17 acquisition, construction, maintenance, operation, and repairs.
- 18 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
19 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
20 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
21 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 22 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
23 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
24 facilities.
- 25 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
26 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 27 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
28 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
29 on a community college campus as of July 1, 1988.
- 30 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
31 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
32 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
33 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
34 which in combination would exceed the \$2,000,000 maximum.
- 35 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
36 new construction projects costing up to \$2,000,000.
- 37 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
38 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
39 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
40 exemptions to the threshold.
- 41 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
42 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
43 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
44 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
45 House Appropriations and Senate Finance Committees.
- 46 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
47 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
48 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
49 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
50 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
51 in accordance with § 4-8.00, Reporting Requirements.
- 52 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
53 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements

1 imposed by the federal government when such capital project is for armories or other defense-related installations and is
2 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
3 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
4 subsection shall not apply to transfers from projects for which reappropriations have been authorized.

5 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
6 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

7 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
8 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
9 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
10 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
11 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
12 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
13 Services for use in making a final determination.

14 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
15 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
16 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
17 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
18 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
19 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
20 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
21 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

22 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
23 of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
24 Chapters 675 and 685 of the 2009 Acts of Assembly.

25 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving
26 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
27 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
28 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
29 lease agreement was developed.

30 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
31 of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
32 Chapters 675 and 685 of the 2009 Acts of Assembly.

33 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
34 follows:

35 1. Such improvements shall be considered an operating expense, provided that:

36 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
37 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
38 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

39 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
40 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
41 Services;

42 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

43 d) the total cost does not exceed \$3,000,000; and

44 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total
45 cost of the project, including debt service and interest payments.

46 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
47 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
48 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
49 following conditions must be met:

50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
51 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
52 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

1 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
2 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
3 Services;

4 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

5 d) the project has been reviewed by the Department of Planning and Budget; and

6 e) the project has been approved by the Governor.

7 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
8 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

9 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
10 conservation projects that qualify as capital expenses.

11 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
12 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
13 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
14 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
15 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
16 process as set out in this section.

17 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
18 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

19 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
20 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
21 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
22 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
23 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
24 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
25 expenditures.

26 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
27 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing
28 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation
29 must be reviewed and approved by the Treasury Board.

30 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
31 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
32 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
33 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

34 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of
35 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

36 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
37 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or
38 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the
39 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal
40 year and any projects that would be eligible for such funding in future fiscal years.

41 ~~aa. Any bridge structure constructed and operated in accordance with the provisions of Chapter 581, 2009 Acts of Assembly,~~
42 ~~shall not be deemed to be within any locality to which it is attached pursuant to § 15.2-3105, Code of Virginia.— This is~~
43 ~~declarative of existing law.~~

44 § 4-4.02 PLANNING AND BUDGETING

45 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
46 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
47 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
48 programs of state agencies and institutions.

49 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
50 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
51 Commonwealth's investment in its property and plant.

1 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

2 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

3 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
4 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
5 to the state agency(ies) which is (are) party to the settlement.

6 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

7 1. General:

8 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
9 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
10 least one-half time in a degree, certificate, *industry-based certification and related programs that do not qualify for other*
11 *sources of student financial assistance* or diploma program; grants to full-time graduate students; graduate assistantships; grants
12 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these
13 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and
14 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to
15 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.
16 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its
17 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program
18 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of
19 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are
20 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations
21 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education
22 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds
23 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making
24 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions
25 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree
26 in a timely manner.

27 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
28 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
29 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
30 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
31 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost
32 of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
33 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
34 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
35 need shall be determined by a need-analysis system approved by the Council.

36 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by
37 the Council.

38 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
39 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
40 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

41 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made
42 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
43 percentage used for federal Return to Title IV program purposes.

44 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
45 to the size of comparable awards made in that institution's regular session.

46 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
47 soil scientist scholarships authorized under § 23-38.3, Code of Virginia and (2) *need-based financial aid programs for*
48 *industry-based certification and related programs that do not qualify for other sources of student financial assistance, which*
49 *will be subject to guidelines developed by the State Council of Higher Education for Virginia.*

50 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

51 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
52 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

53 2. Grants To Undergraduate Students:

- 1 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
2 such sums as approved for that purpose by the Council.
- 3 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
4 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
5 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 6 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
7 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
8 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
9 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
10 students with equivalent remaining need.
- 11 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
12 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
13 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
14 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 15 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
16 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
17 performance and to consider higher education an achievable objective in their futures.
- 18 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 19 3. Grants To Graduate Students:
- 20 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
21 determined by the institution making the award. The amount of an award shall be determined by the institution making the
22 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
23 the appropriation.
- 24 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
25 the institution making the award.
- 26 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
27 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students
28 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 29 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
30 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
31 federal government or private sources which requires the matching of the contribution by institutional funds, except for
32 programs requiring work.
- 33 5. Discontinued Loan Program:
- 34 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
35 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
36 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
37 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
38 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
39 Budget.
- 40 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,
41 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
42 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
43 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
44 reestablished thereafter for that institution.
- 45 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
46 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
47 Department of Planning and Budget.
- 48 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
49 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
50 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 51 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation

1 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
2 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

3 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

4 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
5 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
6 work of the board, commission, authority, council, or other body.

7 § 4-5.02 THIRD PARTY TRANSACTIONS

8 a. EMPLOYMENT OF ATTORNEYS:

9 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
10 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
11 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
12 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive
13 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,
14 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
15 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

16 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
17 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
18 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
19 to, instructing, managing, supervising or performing normal or customary duties of that agency.

20 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
21 Independent Agencies.

22 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

23 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
24 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
25 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
26 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
27 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
28 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
29 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
30 Attorney General.

31 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
32 "return on investment" as part of the criteria for awarding contracts for consulting services.

33 d. DEBT COLLECTION SERVICES:

34 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
35 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
36 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
37 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
38 discharge accounts receivable claims.

39 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
40 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
41 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
42 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
43 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
44 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
45 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
46 Office of the Attorney General.

47 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
48 exempt from participating in the debt collection process of the Office of the Attorney General.

1 § 4-5.03 SERVICES AND CLIENTS

2 a. CHANGED COST FACTORS:

3 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
4 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
5 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
6 cost of such change.

7 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to
8 §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and
9 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of
10 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and
11 report its findings to the Commission prior to the approval of the rate request. Notwithstanding any other provision of law, the
12 Department of Planning and Budget, with assistance from agencies that operate internal service funds as requested, shall
13 establish policies and procedures for annually reviewing and approving internal service fund overhead surcharge rates and
14 working capital reserves.

15 3. Notwithstanding any other provision of law, the Joint Legislative Audit and Review Commission, in coordination with the
16 Department of Planning and Budget, shall establish policies and procedures for annually reviewing internal service fund
17 revenues, expenditures, and approval of rates. By September 1 each year, state agencies that operate an internal service fund,
18 pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that have an impact on agency expenditures, shall submit a
19 report to the Department of Planning and Budget and the Joint Legislative Audit and Review Commission to include all
20 information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge rates,
21 revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall
22 include any proposed modifications in rates to be charged by internal service funds for review and approval by the
23 Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the
24 requested rate modifications are consistent with budget assumptions. The format by which agencies submit the operating plan
25 for each internal service fund shall be determined by the Department of Planning and Budget with assistance from agencies
26 that operate internal service funds as requested.

27 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state
28 agency unless the resulting change is provided in the final General Assembly enacted budget.

29 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
30 detailed in this Item for each internal service fund.

31 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
32 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service
33 funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of
34 understanding authorized by § 4-1.03 a. 7 of this act.

35 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
36 beyond the rates enacted in the budget in the event of an emergency upon prior notice to the Chairmen of the House
37 Appropriations and Senate Finance Committees. Such prior notice shall be no less than five days prior to enactment of a
38 revised or new rate and shall include the basis of the emergency and the impact on state agencies.

39 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
40 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
41 Budget consistent with the provisions of this Item.

42 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
43 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
44 consistent with an appropriation proration of such expenses.

45 b. NEW SERVICES:

46 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
47 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
48 General Assembly.

49 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
50 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
51 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
52 may grant exemptions to this policy in exceptional circumstances.

53 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

1 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

2 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

3 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
4 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
5 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
6 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
7 site for up to one year, after which time the college or university must receive approval from the Governor and General
8 Assembly, through legislation or appropriation, to continue operating the site.

9 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
10 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
11 campus of the institution, including locations outside Virginia.

12 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
13 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
14 generated entirely by course offerings at the site.

15 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

16 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
17 carrying out grant and contract research where direct and indirect costs from such research are covered through external
18 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

19 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
20 main campus of a college or university.

21 4. The State Council of Higher Education shall establish guidelines to implement this provision.

22 d. PERFORMANCE MEASUREMENT

23 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
24 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
25 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
26 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
27 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
28 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

29 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
30 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
31 initiatives for which appropriations are provided in this act.

32 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
33 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
34 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall
35 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the
36 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.
37 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and
38 Budget.

39 § 4-5.04 GOODS AND SERVICES

40 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

41 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
42 prospective students with accurate and objective information about its programs and services. The institution may use public
43 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
44 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
45 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
46 information normally distributed through the college catalog. This information may be presented in any and all media, such as
47 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements
48 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,
49 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

50 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
51 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material

- 1 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
2 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
3 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
4 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
5 feasible in the institution's local service area.
- 6 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
7 remediation of students accepted for admission by the senior institutions.
- 8 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's
9 compliance with this subsection.
- 10 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 11 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
12 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
13 agencies or institutions to undertake such procurements on their own.
- 14 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
15 non-major information technology project request from the Virginia Community College System, Longwood University, or
16 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
17 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
18 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
19 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of
20 the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts
21 of Assembly, requests for authorization from state agencies and institutions to procure information technology and
22 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his
23 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George
24 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth
25 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 26 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
27 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
28 or institution.
- 29 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
30 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
31 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
32 Information Technologies Agency.
- 33 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
34 from using the services of Network Virginia.
- 35 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
36 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
37 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
38 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
39 required, to establish and maintain research network infrastructure.
- 40 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
41 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
42 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
43 appropriations affected by the altered billing systems.
- 44 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under
45 the provisions of § 2.2-803, Code of Virginia.
- 46 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,
47 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,
48 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public
49 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in
50 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,
51 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 52 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
53 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008
54 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of

1 Assembly.

2 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
3 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
4 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
5 appropriate fund or funds used to purchase the equipment.

6 c. MOTOR VEHICLES AND AIRCRAFT:

7 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
8 state without the prior written approval of the Director, Department of General Services.

9 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory
10 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30
11 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of
12 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to
13 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the
14 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

15 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
16 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
17 agencies affected by such transfers.

18 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
19 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
20 State Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
21 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
22 the Governor or as otherwise provided in this act, except for educational television programs produced for
23 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on
24 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
25 agencies, other than the State Virginia Lottery Department, prior approval action rests with the supervisory bodies of these
26 entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are
27 not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or
28 competitive negotiation, for program production and transmission services which are performed by public telecommunications
29 entities, as defined in § 2.2-2427, Code of Virginia.

30 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid
31 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary
32 provisions of law:

33 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
34 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

35 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
36 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage
37 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their
38 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance
39 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged
40 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of
41 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned
42 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in
43 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the
44 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
45 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

46 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

47 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
48 category deemed necessary for the efficient and effective operation of state government;

49 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
50 bank account authorized by the employee in which their net pay is direct deposited; and

51 6. This section shall not apply to members and employees of public school boards.

52 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
53 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,

1 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
 2 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
 3 the Department of Accounts through accounting entries.

4 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
 5 appliances and equipment in all cases where such appliances and equipment are available.

6 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
 7 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
 8 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
 9 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
 10 non-electronic payment.

11 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
 12 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
 13 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
 14 procurement, social services programs, and facilities management.

15 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
 16 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.

17 k. TELECOMMUNICATION SERVICES AND DEVICES:

18 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
 19 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
 20 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
 21 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
 22 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
 23 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

24 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
 25 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
 26 assignment or a public health, welfare and safety need.

27 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
 28 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
 29 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
 30 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
 31 informed purchasing decisions and minimize costs.

32 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 33 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 34 individual users.

35 l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
 36 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
 37 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
 38 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
 39 sought by such payment in order to accomplish the original legislative intent.

40 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

41 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
 42 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
 43 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

44 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

45 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

46 a) Such agency is located in and operates in Virginia.

47 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
 48 been incurred for its operation.

49 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
 50 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which

1 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
2 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
3 act.

4 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
5 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
6 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
7 successfully met applicable match and application requirements.

8 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
9 agency.

10 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
11 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
12 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
13 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
14 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

15 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
16 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
17 institutions of higher education shall be exempt from this reporting requirement.

18 § 4-5.06 DELEGATION OF AUTHORITY

19 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
20 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

21 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
22 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
23 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
24 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
25 revoked.

26 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
27 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
28 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
29 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
30 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
31 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
32 decentralization program.

33 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
34 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
35 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
36 program.

37 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
38 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
39 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
40 Committees.

41 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
42 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
43 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum
44 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

45 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
46 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

47 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
48 of Assembly.

49 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

50 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
51 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
52 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General

1 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 2 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 3 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 4 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 5 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 6 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 7 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
 8 Virginia.

9 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 10 that funds are available within the agency's appropriations made by this act for the cost of the lease.

11 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

12 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 13 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be
 14 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 15 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 16 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 17 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 18 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 19 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 20 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 21 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
 22 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
 23 qualified manufacturer's fulfillment of the memorandum of understanding.

24 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 25 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
 26 the Commonwealth.

27 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

28 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 29 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

30 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

31 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
 32 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
 33 conveyance and the individual or entity taking title to such property.

34 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 35 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

36 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 37 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
 38 the property.

39 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
 40 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
 41 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
 42 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
 43 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
 44 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
 45 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
 46 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
 47 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
 48 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
 49 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

50 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
 51 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 52 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 53 available under federal law to maintain the tax-exempt status of such bonds.

1 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

2 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 3 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
 4 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
 5 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
 6 than its fair market value as determined by the assessments.

7 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 8 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 9 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the
 10 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 11 ~~Governor's Commonwealth's~~ Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of
 12 Virginia.

13 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
 14 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
 15 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
 16 Resources Fund, and the fair market value of the sold property.

17 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
 18 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

19 § 4-6.00 POSITIONS AND EMPLOYMENT

20 § 4-6.01 EMPLOYEE COMPENSATION

21 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 22 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 23 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by
 24 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 25 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 26 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the
 27 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances
 28 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of
 29 such position in accordance with the provisions of this subsection.

30 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and
 31 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
32 Chief of Staff	\$164,448	\$164,448	\$164,448
33 Secretary of Administration	\$156,629	\$156,629	\$156,629
34 Secretary of Agriculture and Forestry	\$156,174	\$156,174	\$156,174
35 Secretary of Commerce and Trade	\$163,642	\$163,642	\$163,642
36 Secretary of the Commonwealth	\$155,849	\$155,849	\$155,849
37 Secretary of Education	\$156,824	\$156,824	\$156,824
38 Secretary of Finance	\$165,592	\$165,592	\$165,592
39 Secretary of Health and Human 40 Resources	\$155,849	\$155,849	\$155,849
41 Secretary of Natural Resources	\$155,849	\$155,849	\$155,849
42 Secretary of Public Safety <i>and Homeland</i> 43 <i>Security</i>	\$165,527	\$165,527	\$165,527
44 Secretary of Technology	\$155,849	\$155,849	\$155,849

1				
2	Secretary of Transportation	\$163,642	\$163,642	\$163,642
3				
4	Secretary of Veterans <i>and Defense</i>			
5	Affairs and Homeland Security	\$160,433	\$160,433	\$160,433
6				

7 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
8 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

9 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
10 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
11 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
12 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
13 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

14 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

15 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition
16 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
17 positions in the public sector.

18 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at
19 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
20 accordance with an assessment of performance and service to the Commonwealth.

21 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
22 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
23 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

24 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
25 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
26 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
27 and above the salaries listed in this act, and shall not become part of the base rate of pay.

28 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
29 the Department of Human Resource Management for retention in its records.

30 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
31 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
32 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
33 creditable compensation for the calculation of such benefits.

34 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
35 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
36 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
37 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
38 approved supplements to the Department of Human Resource Management for retention in its records.

39 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
40 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the
41 Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds.
42 In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional
43 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable
44 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human
45 Resource Management for retention in its records.

46 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
47 subject to subdivisions c 2 through c 5 above.

	July 1, 2014	June 25, 2015	November 25, 2015
	to	to	to
	June 24, 2015	November 24, 2015	June 30, 2016
48			
49			
50			
51			
52	Level I Range	\$146,318 - \$204,044	\$146,318 - \$204,044
53			
54	Midpoint	\$175,181	\$175,181

1				
2	Chief Information			
3	Officer, Virginia			
4	Information			
5	Technologies Agency	\$160,650	\$160,650	\$160,650
6				
7	Commissioner,			
8	Department of Motor			
9	Vehicles	\$156,706	\$156,706	\$156,706
10				
11	Commissioner,			
12	Department of Social			
13	Services	\$147,000	\$147,000	\$147,000
14				
15	Commissioner,			
16	Department of			
17	Behavioral Health and			
18	Developmental Services	\$196,090	\$196,090	\$196,090
19				
20	Commonwealth			
21	Transportation			
22	Commissioner	\$204,044	\$204,044	\$204,044
23				
24	Director, Department of			
25	Corrections	\$153,000	\$153,000	\$153,000
26				
27	Director, Department of			
28	Environmental Quality	\$162,834	\$162,834	\$162,834
29				
30	Director, Department of			
31	Medical Assistance			
32	Services	\$170,932	\$170,932	\$170,932
33				
34	Director, Department of			
35	Planning and Budget	\$162,470	\$162,470	\$162,470
36				
37	State Health			
38	Commissioner	\$185,130	\$185,130	\$185,130
39				
40	State Tax Commissioner	\$148,144	\$148,144	\$148,144
41			\$155,000	\$155,000
42				
43	Superintendent of Public			
44	Instruction	\$180,796	\$180,796	\$180,796
45				
46	Superintendent of State			
47	Police	\$158,088	\$158,088	\$158,088
48				
49				
50		July 1, 2014	June 25, 2015	November 25, 2015
51		to	to	to
52		June 24, 2015	November 24, 2015	June 30, 2016
53				
54	Level II Range	\$103,153 - \$162,344	\$103,153 - \$162,344	\$103,153 - \$162,344
55				
56	Midpoint	\$132,749	\$132,749	\$132,749
57				
58				
59	Alcoholic Beverage			
60	Control Commissioner	\$124,440	\$124,440	\$124,440
61				
62	Alcoholic Beverage			
63	Control Commissioner	\$124,440	\$124,440	\$124,440
64				
65	Chairman, Alcoholic			
66	Beverage Control Board	\$133,598	\$133,598	\$133,598
67				

1	Commissioner,			
2	Department for Aging			
3	and Rehabilitative			
4	Services	\$147,558	\$147,558	\$147,558
5				
6	Commissioner,			
7	Department of			
8	Agriculture and			
9	Consumer Services	\$122,400	\$122,400	\$122,400
10				
11	Commissioner,			
12	Department of Veterans			
13	Services	\$122,400	\$122,400	\$122,400
14				
15	Commissioner, Virginia			
16	Employment			
17	Commission	\$130,662	\$130,662	\$130,662
18				
19	Executive Director,			
20	Department of Game and			
21	Inland Fisheries	\$135,547	\$135,547	\$135,547
22				
23	Commissioner, Marine			
24	Resources Commission	\$119,653	\$119,653	\$119,653
25				
26	Director, Department of			
27	Forensic Science	\$158,221	\$158,221	\$158,221
28				
29	Director, Department of			
30	General Services	\$152,104	\$152,104	\$152,104
31				
32	Director, Department of			
33	Human Resource			
34	Management	\$141,689	\$141,689	\$141,689
35				
36	Director, Department of			
37	Juvenile Justice	\$123,165	\$123,165	\$123,165
38				
39	Director, Department of			
40	Mines, Minerals and			
41	Energy	\$129,336	\$129,336	\$129,336
42				
43	Director, Department of			
44	Rail and Public			
45	Transportation	\$134,775	\$134,775	\$134,775
46				
47	Director, Department of			
48	Small Business and			
49	Supplier Diversity	\$103,153	\$103,153	\$103,153
50				
51	Executive Director,			
52	DMV Dealer Board	\$119,509	\$119,509	\$119,509
53				
54	Executive Director,			
55	Virginia Port Authority	\$137,186	\$137,186	\$137,186
56				
57	State Comptroller	\$162,344	\$162,344	\$162,344
58				
59	State Treasurer	\$162,214	\$162,214	\$162,214
60				
61				
62		July 1, 2014	June 25, 2015	November 25, 2015
63		to	to	to
64		June 24, 2015	November 24, 2015	June 30, 2016
65				
66	Level III Range	\$104,173- \$144,276	\$104,173- \$144,276	\$104,173- \$144,276
67				

1	Midpoint	\$124,225	\$124,225	\$124,225
2				
3	Adjutant General	\$135,548	\$135,548	\$135,548
4				
5	Chairman, Virginia			
6	Parole Board	\$124,985	\$124,985	\$124,985
7				
8	Commissioner,			
9	Department of Labor and			
10	Industry	\$113,040	\$113,040	\$113,040
11				
12	Coordinator, Department			
13	of Emergency			
14	Management	\$124,741	\$124,741	\$124,741
15				
16	Director, Department of			
17	Aviation	\$131,016	\$131,016	\$131,016
18				
19	Director, Department of			
20	Conservation and			
21	Recreation	\$130,560	\$130,560	\$130,560
22				
23	Director, Department of			
24	Criminal Justice Services	\$115,668	\$115,668	\$115,668
25				
26	Director, Department of			
27	Health Professions	\$128,650	\$128,650	\$128,650
28				
29	Director, Department of			
30	Historic Resources	\$108,463	\$108,463	\$108,463
31				
32	Director, Department of			
33	Housing and Community			
34	Development	\$128,772	\$128,772	\$128,772
35				
36	Director, Department of			
37	Professional and			
38	Occupational Regulation	\$114,240	\$114,240	\$114,240
39				
40	Director, The Science			
41	Museum of Virginia	\$131,667	\$131,667	\$131,667
42				
43	Director, Virginia			
44	Museum of Fine Arts	\$136,791	\$136,791	\$136,791
45				
46	Director, Virginia			
47	Museum of Natural			
48	History	\$112,455	\$112,455	\$112,455
49				
50	Executive Director,			
51	Jamestown-Yorktown			
52	Foundation	\$132,254	\$132,254	\$132,254
53				
54	Executive Secretary,			
55	Virginia Racing			
56	Commission	\$110,641	\$110,641	\$110,641
57				
58	Librarian of Virginia	\$144,276	\$144,276	\$144,276
59				
60	State Forester,			
61	Department of Forestry	\$104,173	\$104,173	\$104,173
62				
63		July 1, 2014	June 25, 2015	November 25, 2015
64		to	to	to
65		June 24, 2015	November 24, 2015	June 30, 2016
66				
67	Level IV Range	\$101,933 - \$113,009	\$101,933 - \$113,009	\$101,933 - \$113,009

1				
2	Midpoint	\$107,471	\$107,471	\$107,471
3				
4	Administrator,			
5	Commonwealth's			
6	Attorneys' Services			
7	Council	\$101,933	\$101,933	\$101,933
8				
9	Commissioner, Virginia			
10	Department for the Blind			
11	and Vision Impaired	\$112,245	\$112,245	\$112,245
12				
13	Executive Director,			
14	Board of Accountancy	\$113,009	\$113,009	\$113,009
15				
16	Executive Director,			
17	Frontier Culture Museum			
18	of Virginia	\$108,977	\$108,977	\$108,977
19				
20	Commissioner,			
21	Department of Elections	\$106,080	\$106,080	\$106,080
22				
23				
24		July 1, 2014	June 25, 2015	November 25, 2015
25		to	to	to
26		June 24, 2015	November 24, 2015	June 30, 2016
27				
28	Level V Range	\$22,383 - \$92,045	\$22,383 - \$92,045	\$22,383 - \$92,045
29				
30	Midpoint	\$57,214	\$57,214	\$57,214
31				
32	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
33				
34	Director, Virginia			
35	Department for the Deaf			
36	and Hard-of-Hearing	\$92,045	\$92,045	\$92,045
37				
38	Executive Director,			
39	Department of Fire			
40	Programs	\$89,887	\$89,887	\$89,887
41				
42	Executive Director,			
43	Virginia Commission for			
44	the Arts	\$88,724	\$88,724	\$88,724
45				
46	Chairman of Board			
47	Chairman, Compensation			
48	Board	\$22,383	\$22,383	\$22,383
49				

50 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts
51 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

52		July 1, 2014	June 25, 2015	November 25, 2015
53		to	to	to
54		June 24, 2015	November 24, 2015	June 30, 2016
55				
56	Independent Range	\$147,198 - \$175,709	\$147,198 - \$175,709	\$147,198 - \$175,709
57				
58	Midpoint	\$161,453	\$161,453	\$161,453
59				
60	Director, State Virginia			
61	Lottery Department	\$147,198	\$147,198	\$147,198
62				
63	Director, Virginia			
64	Retirement System	\$175,709	\$175,709	\$175,709
65				

1	Chief Executive Officer,			
2	Virginia College Savings			
3	Plan	\$174,084	\$174,084	\$174,084

4 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
 5 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
 6 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
 7 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the
 8 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action.
 9 The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

10 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
 11 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
 12 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
 13 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
 14 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of
 15 the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation
 16 action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its
 17 records.

18 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 19 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 20 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 21 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 22 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 23 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

24 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
 25 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
 26 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 27 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a
 28 supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the
 29 total additional income of a president or director. The criteria should include a consideration of additional income from outside
 30 sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board
 31 of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

32 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 33 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 34 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 35 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 36 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 37 Management for retention in its records.

38 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 39 \$17,000.

40 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 41 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 42 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the
 43 new director.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
44 NEW COLLEGE			
45 INSTITUTE			
46 Executive Director, New			
47 College Institute	\$173,759	\$173,759	\$173,759
48			
49 STATE COUNCIL OF			
50 HIGHER EDUCATION			
51 FOR VIRGINIA			
52 Director, State Council of			
53 Higher Education for			
54 Virginia	\$187,960	\$187,960	\$187,960
55			
56			
57			
58			
59			

1	SOUTHERN VIRGINIA			
2	HIGHER EDUCATION			
3	CENTER			
4	Director, Southern			
5	Virginia Higher Education			
6	Center	\$127,424	\$127,424	\$127,424
7				
8	SOUTHWEST			
9	VIRGINIA HIGHER			
10	EDUCATION CENTER			
11	Director, Southwest			
12	Virginia Higher Education			
13	Center	\$128,300	\$128,300	\$128,300
14				
15	VIRGINIA			
16	COMMUNITY			
17	COLLEGE SYSTEM			
18	Chancellor of Community			
19	Colleges	\$171,368	\$171,368	\$171,368
20				
21	SENIOR COLLEGE			
22	PRESIDENTS'			
23	SALARIES			
24	Chancellor, University of			
25	Virginia's College at Wise	\$127,213	\$127,213	\$127,213
26				
27	President, Christopher			
28	Newport University	\$134,526	\$134,526	\$134,526
29				
30	President, The College of			
31	William and Mary in			
32	Virginia	\$160,394	\$160,394	\$160,394
33				
34	President, George Mason			
35	University	\$151,273	\$151,273	\$151,273
36				
37	President, James Madison			
38	University	\$156,247	\$156,247	\$156,247
39				
40	President, Longwood			
41	University	\$150,395	\$150,395	\$150,395
42				
43	President, Norfolk State			
44	University	\$143,627	\$143,627	\$143,627
45				
46	President, Old Dominion			
47	University	\$170,328	\$170,328	\$170,328
48				
49	President, Radford			
50	University	\$154,991	\$154,991	\$154,991
51				
52	President, Richard Bland			
53	College	\$131,784	\$131,784	\$131,784
54				
55	President, University of			
56	Mary Washington	\$145,011	\$145,011	\$145,011
57				
58	President, University of			
59	Virginia	\$179,635	\$179,635	\$179,635
60				
61	President, Virginia			
62	Commonwealth University	\$181,369	\$181,369	\$181,369
63				
64	President, Virginia			
65	Polytechnic Institute and			
66	State University	\$190,567	\$190,567	\$190,567
67				

1	President, Virginia State			
2	University	\$146,496	\$146,496	\$146,496
3				
4	Superintendent, Virginia			
5	Military Institute	\$146,566	\$146,566	\$146,566
6				

7 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
8 classification plans established by the Governor.

9 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or
10 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

11 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
12 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
13 any such system shall be paid from any funds appropriated to the affected agencies.

14 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
15 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

16 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
17 in § 2.2-1201.42, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the
18 affected agencies.

19 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
20 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
21 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
22 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

23 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a
24 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall
25 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to
26 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

27 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
28 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

29 k.1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained
30 in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period,
31 defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance
32 that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current
33 biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
34 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the
35 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are
36 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in
37 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide
38 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

39 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
40 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
41 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

42 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective
43 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected
44 employees supported from the general fund.

45 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
46 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
47 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
48 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

49 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
50 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
51 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
52 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
53 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
54 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

1 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 2 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall
 3 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 4 appointed to full-time, 12-month classified positions.

5 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 6 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five
 7 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and
 8 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered
 9 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be
 10 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits
 11 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System
 12 pursuant to § 51.1-1103 (F), Code of Virginia.

13 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 14 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 15 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 16 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 17 Community College.

18 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 19 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 20 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 21 fund obligations for the continuation of such salary supplements.

22 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
 23 this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 468 of this Act.

24 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 25 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be
 26 phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

27 *s. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in*
 28 *this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 467 of this Act.*

29 § 4-6.02 EMPLOYEE TRAINING AND STUDY

30 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 31 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 32 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 33 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 34 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 35 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

36 § 4-6.03 EMPLOYEE BENEFITS

37 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 38 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

39 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 40 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 41 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 42 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 43 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

44 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 45 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 46 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 47 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 48 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive
 49 that exceeds the actual costs incurred by the employee.

50 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 51 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 52 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 53 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 54 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged

1 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 2 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
 3 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 4 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
 5 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
 6 review.

7 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 8 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 9 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 10 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
 11 programs under this provision.

12 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
 13 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
 14 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
 15 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
 16 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

17 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 18 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 19 months of service and compensation received during the period of reemployment, or

20 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 21 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

22 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 23 provided for in this paragraph.

24 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
 25 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
 26 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

27 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 28 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 29 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 30 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 31 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

32 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 33 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 34 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
 35 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

36 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 37 higher, when calculating average compensation, and

38 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 39 of the United States in the calculation of creditable service.

40 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 41 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 42 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 43 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or
 44 after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

45 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
 46 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for
 47 disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156.
 48 Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not
 49 be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 50 contemplated by Article II, Section 14 of the Constitution of Virginia.

51 l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 62, (ii) is receiving a
 52 service retirement allowance under Chapter 1 of Title 51.1, and (iii) was employed in an otherwise covered position as interim
 53 president and chief executive officer of an institution of higher education, who were appointed prior to January 1, 2014, for a
 54 period necessary to rectify significant management deficiencies, may elect to continue to receive the retirement allowance

1 during such employment. If the person elects to continue to receive the retirement allowance, then his service performed and
 2 compensation received during the period of time he receives the retirement allowance will not increase, decrease, or affect in
 3 any way his retirement benefits before, during, or after such employment.

4 § 4-6.04 CHARGES

5 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 6 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 7 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and
 8 the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the
 9 calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from
 10 nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The
 11 provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the
 12 Departments of Corrections and Juvenile Justice.

13 b. HOUSING SERVICES:

14 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 15 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for
 16 state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional
 17 circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an
 18 exception, the Director, Department of General Services may waive the requirement for collection of fees.

19 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 20 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 21 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 22 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 23 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 24 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 25 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 26 into the general fund.

27 c. PARKING SERVICES:

28 1. State-owned parking facilities

29 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 30 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 31 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 32 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

33 2. Leased parking facilities in metropolitan Richmond area

34 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of
 35 higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are
 36 otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private
 37 parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in
 38 Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services
 39 may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in
 40 leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease
 41 for private parking space must be approved by the Director, Department of General Services.

42 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1
 43 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the
 44 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the
 45 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject
 46 to the provisions of paragraph 1 of this item.

47 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

48 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia
 49 (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are
 50 strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

1 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

2 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
 3 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 4 Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as
 5 that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such
 6 an employee.

7 **§ 4-7.00 STATEWIDE PLANS**

8 § 4-7.01 MANPOWER CONTROL PROGRAM

9 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
 10 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper
 11 limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department
 12 of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
 13 Department agencies or approval from the appropriate governing authority for the independent agencies.

14 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
 15 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
 16 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 17 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
 18 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
 19 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
 20 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than
 21 one year.

22 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 23 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
 24 provided that such changes do not result in exceeding the Position Level for that department.

25 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
 26 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
 27 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
 28 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
 29 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
 30 the efficient operation of programs.

31 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 32 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 33 exists requiring a change in the official estimate of general fund revenues available for appropriation.

34 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 35 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

36 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 37 workload and funding availability.

38 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 39 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 40 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 41 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

42 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 43 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 44 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 45 Director, Department of Planning and Budget.

46 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 47 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for
 48 reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding
 49 source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance
 50 benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

51 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 52 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption
 53 of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from

1 such hiring freezes.

2 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 3 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 4 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 5 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries
 6 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 7 without the prior approval of the General Assembly.

8 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 9 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 10 House Appropriations and Senate Finance Committees in the case of any such approvals.

11 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 12 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
 13 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
 14 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
 15 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
 16 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
 17 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
 18 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
 19 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
 20 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
 21 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
 22 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
 23 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
 24 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
 25 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 26 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
 27 modify this provision consistent with any updates or changes to federal law and regulations.

28 **§ 4-8.00 REPORTING REQUIREMENTS**

29 § 4-8.01 GOVERNOR

30 a. General:

31 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 32 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
 33 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
 34 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
 35 for public inspection in the Department of Planning and Budget.

36 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
 37 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
 38 appropriated, their sources, and the amounts for each agency affected.

39 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
 40 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
 41 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
 42 reporting requirements that the Governor may consider suspending.

43 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
 44 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
 45 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
 46 Virginia.

47 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended
 48 or modified as specified below:

49	Agency	Report Title of Descriptor	Authority	Action
50				
51	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
52				
53	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.

1				
2	Department of General	Usage of State-Assigned and	Agency Directive — Executive	
3	Services	State-Owned Vehicles	Order 89 (2005)	Suspend reporting.
4		Report		
5	Department of General		Agency Directive—Executive	
6	Services	Gas Report/Repair Charge	Order 89 (2005)	Suspend reporting.
7				
8	Department of Human	Report of Personnel	Agency Directive	Suspend reporting.
9	Resource Management	Development Service		
10				
		Human Capital Report		
		(Full-Time, Part-Time,		
11	Department of Human	Temporary, Contractual	Code of Virginia § 2.2-1201. A.	Change reporting from
12	Resource Management	employees funded by the	14.	annually to monthly.
13		Commonwealth)		
14	Department of Human			
15	Resource Management State	Work-related injuries and		
16	Employee Workers’	illnesses report — goals,	Agency Directive — Executive	
17	Compensation Program	strategies, and results	Order 94 (2005)	Suspend reporting.
18				
		Small, Women-and		
		Minority-owned Businesses		
19	Governor’s Office	(SWaM)	Executive Directive	Change reporting from
20				weekly to monthly.
21	Secretary of Commerce and	Recruitment of National and	Agency Directive — Executive	
22	Trade	Regional Conferences Report	Order 14 (2006)	Suspend reporting.
23				

24 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
 25 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
 26 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
 27 use in collecting nongeneral fund data for DPB’s six-year nongeneral fund revenue estimate submission and SCHEV’s annual
 28 survey of nongeneral fund revenue from institutions of higher education.

29 b. Operating Appropriations Reports:

30 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
 31 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
 32 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
 33 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
 34 otherwise specified in § 4-1.03.

35 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
 36 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
 37 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
 38 year of the current biennium.

39 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
 40 economic contingency.

41 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

42 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

43 6. Status of approvals of deficits.

44 c. Employment Reports:

45 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
 46 positions and the agencies affected.

47 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
 48 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
 49 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
 50 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

- 1 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
2 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
3 emergency.
- 4 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
5 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
6 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
7 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
8 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
9 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
10 Committee on General Laws and Technology each year by October 1.
- 11 d. Capital Appropriations Reports:
- 12 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 13 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 14 e. Utilization of State Owned and Leased Real Property:
- 15 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
16 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by
17 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General
18 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to
19 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing
20 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report
21 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be
22 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively
23 utilized.
- 24 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS
25 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
26 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
27 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 28 f. Services Reports:
- 29 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
30 operation of any academic program by any state institution of higher education, unless approved by the Council and included
31 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 32 g. Standard State Agency Abbreviations:
- 33 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
34 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
35 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the
36 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
37 Agency, and the public.
- 38 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
39 and Budget:
- 40 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
41 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
42 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
43 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
44 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
45 report shall provide the justification for the increase or transfer and the relative impact on student groups.

46 § 4-8.02 STATE AGENCIES

- 47 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
48 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
49 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and
50 to the State Comptroller.

51 I VETO THIS ITEM WHICH CONTINUES ON PAGE 600. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

- b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for

ITEM VETO CONTINUED FROM PAGE 599. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

1 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
2 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees, including all
3 attachments that were submitted separately as part of these budget requests, amendment briefs, or requests for amendments and
4 are not fully incorporated into the electronic submission by the Director, Department of Planning and Budget.

5 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
6 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
7 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

10 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
11 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
12 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
13 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this
14 section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and
15 communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits
16 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

17 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
18 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
19 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
20 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
21 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
22 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
23 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
24 financial benefits.

25 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
26 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
27 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
28 performance.

29 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
30 certification process.

a. BIENNIAL ASSESSMENTS

32 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
33 enrollment.

34 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
35 and bachelor degree awards.

36 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
37 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

38 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
39 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
40 equivalent students.

41 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
42 populations.

43 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

b. Elementary and Secondary Education

45 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
46 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
47 and retention of teachers, and the exiting of teachers from the teaching profession.

48 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
49 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
50 performance at state institutions of higher education in order to improve educational policy and instruction in the

1 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 2 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 3 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

4 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 5 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 6 share, and maintain de-identified student data to improve student and program performance including those for career
 7 readiness.

8 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 9 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 10 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic
 11 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
 12 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning
 13 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed
 14 for the purposes of studying the content and rigor of the Standards of Learning.

15 c. SIX-YEAR PLAN

16 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

17 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

18 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
 19 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
 20 Assembly.

21 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 22 administrative standards:

23 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

24 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

25 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

26 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 27 standards for outstanding receivables and bad debts; and

28 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 29 standards for accounts payable past due.

30 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 31 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
 32 prudently issued within a specified period.

33 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
 34 percent from the established goal will be acceptable.

35 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
 36 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
 37 as stated in the plan, will be acceptable.

38 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 39 procurement system (eVA) from vendor locations registered in eVA.

40 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 41 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
 42 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
 43 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
 44 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

45 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 46 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
 47 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
 48 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 49 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite

1 the cost overrun and/or delay.

2 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

3 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
 4 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
 5 They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act.
 6 However, the Governor may supplement or replace those administrative performance measures with the administrative
 7 performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures
 8 shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006
 9 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685
 10 of the 2009 Acts of Assembly.

11 1. Financial

12 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

13 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

14 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

15 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 16 standards for outstanding receivables and bad debts; and

17 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 18 standards for accounts payable past due.

19 2. Debt Management

20 a) The institution shall maintain a bond rating of AA- or better;

21 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

22 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 23 management policy.

24 3. Human Resources

25 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
 26 rate for state classified employees within a variance of 15 percent; and

27 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
 28 the fiscal year.

29 4. Procurement

30 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
 31 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
 32 purchase goal, as stated in the plan, will be acceptable; and

33 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
 34 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

35 5. Capital Outlay

36 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 37 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
 38 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
 39 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
 40 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
 41 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

42 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
 43 percent of the guaranteed maximum price (GMP) or construction price; and

44 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
 45 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within

1 reasonable proximity to the institution's campus.

2 6. Information Technology

3 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time
4 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
5 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
6 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
7 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
8 delay; and

9 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
10 The institution will have no significant audit deficiencies unresolved beyond one year.

11 f. REPORTING

12 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
13 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
14 expenditure data.

15 g. EXEMPTION

16 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the
17 Acts of Assembly of 2011.

18 § 4-9.02 LEVEL II AUTHORITY

19 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher
20 education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824
21 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority
22 for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

23 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
24 by an original memorandum of understanding;

25 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

26 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding
27 with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital
28 Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

29 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
30 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
31 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
32 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
33 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

34 § 4-9.03 LEVEL III AUTHORITY

35 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly
36 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management
37 Agreements need to be renegotiated or revised.

38 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

39 a. *The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:*

40 1. *require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page.*
41 *The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards*
42 *should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to*
43 *athletics, on a separate page attached to student invoices;*

44 2. *assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce*
45 *reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue*
46 *through charging for specialized programs and services, expanding membership, and/or charging all users of recreation*
47 *facilities;*

1 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 2 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.
 3 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures
 4 where possible;

5 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
 6 reports;

7 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 8 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of
 9 control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii)
 10 define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory
 11 positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans
 12 of control are unusually narrow; and,

13 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 14 including use of institution-wide contracts;

15 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that
 16 are exceptions to the institutional policies for standardizing purchases.

17 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

18 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 19 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory
 20 non-E&G fees, including for intercollegiate athletics;

21 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
 22 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
 23 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

24 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately
 25 measure current use of space and plans for future use of space at Virginia's public higher education institutions;

26 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
 27 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
 28 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
 29 instructional expenditures per student while maintaining or enhancing student learning.

30 c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train
 31 boards of visitors members on the types of information members should request from institutions to inform decision making,
 32 such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected
 33 cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in
 34 the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
 35 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers
 36 at Virginia's public four-year institutions, as appropriate.

37 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
 38 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
 39 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
 40 recommendations to the Governor and General Assembly no later than November 1 of each year.

41 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
 42 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
 43 determining which capital projects should receive funding.

44 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
 45 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

47 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

48 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,
 49 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of
 50 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

1

§ 4-12.00 SEVERABILITY

2 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
3 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining
4 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,
5 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby
6 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,
7 or item had not been included herein, or if such application had not been made.

8

§ 4-13.00 CONFLICT WITH OTHER LAWS

9 Notwithstanding any other provision of law, and until June 30, 2016, the provisions of this act shall prevail over any
10 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a
11 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General
12 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be
13 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such
14 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the
15 conflict between the provision(s) of this act and the provision of such other law.

16

§ 4-14.00 EFFECTIVE DATE

17 This act is effective ~~July 1, 2014~~ *on its passage as provided in §1-214, Code of Virginia.*

18

ADDITIONAL ENACTMENTS

19 **23. No provision of this act shall result in the expiration of any provision of: (i) Chapter 896 of the Acts of**
20 **Assembly of 2007 pursuant to the 22nd enactment of that chapter or (ii) Chapter 766 of the Acts of Assembly of 2013**
21 **pursuant to the 14th enactment of that chapter.**

22 **34. That (i) for taxable years including those implicated by § 3-5.10 of this Act but notwithstanding any other**
23 **provision of that section and in addition to the exemptions provided pursuant to §§ 58.1-402(B)(8)(a)(1) and (2) of the Code**
24 **of Virginia, any applicable addition that might otherwise be required pursuant to § 58.1-402(B)(8)(a) of the Code shall not**
25 **be required if (a) during each of the five taxable years commencing after July 1, 2004, and also during the then current**
26 **taxable year, the related member or members conducted substantial business operations relating to protecting the assets of**
27 **the related member or members, pursuant to which, in each such taxable year, the related member or members paid**
28 **payroll and consulting expenses in excess of \$600,000 and employed at least three full-time equivalent employees whose sole**
29 **responsibility was to maintain, manage, defend or otherwise be responsible for operations or administration relating to**
30 **protecting the assets of the related member, (b) during each of the five taxable years commencing after July 1, 2004, and**
31 **also during the then current taxable year, the corporation and its wholly owned subsidiaries collectively employed more**
32 **than 25,000 employees, and (c) the corporation is a fully integrated agriculture production manufacturer such that it or its**
33 **wholly owned subsidiary produces a product that is related to the core business of such corporation, processes such**
34 **product, and sells the product both at wholesale and retail; (ii) nothing in this enactment , or in § 3-5.10, shall be construed**
35 **to open the statute of limitations of an otherwise closed taxable year; and (iii) each of the provisions of this enactment is**
36 **integral to its purpose and, therefore, shall not be deemed severable from the remainder of the enactment.**

37 **45. That the provisions of the first and second enactment of this act shall expire at midnight on June 30, 2016. The**
38 **provisions of the ~~second~~ and third and fourth enactments of this act shall have no expiration date.**

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