

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A bill for all amendments to Chapter 3, Acts of Assembly 2014, Special Session I which appropriated funds for the 2014-16 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2015, and the thirtieth day of June, 2016, submitted by the Governor of Virginia to the presiding office of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.



*Submitted December 17, 2014*  
**By Terence R. McAuliffe**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND  
2015

# TABLE OF CONTENTS

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	Page
ENACTING CLAUSE.....	1
PART 1: OPERATING EXPENSES .....	4
LEGISLATIVE DEPARTMENT .....	4
JUDICIAL DEPARTMENT .....	24
EXECUTIVE DEPARTMENT .....	36
Executive Offices .....	36
Office of Administration .....	44
Office of Agriculture and Forestry .....	75
Office of Commerce and Trade.....	84
Office of Education .....	104
Office of Finance .....	211
Office of Health and Human Resources .....	238
Office of Natural Resources.....	319
Office of Public Safety and Homeland Security.....	335
Office of Technology .....	364
Office of Transportation .....	396
Office of Veterans and Defense Affairs .....	422
Central Appropriations .....	426
INDEPENDENT AGENCIES .....	459
STATE GRANTS TO NONSTATE ENTITIES .....	466
PART 2: CAPITAL PROJECT EXPENSES .....	468
PART 3: MISCELLANEOUS .....	498
PART 4: GENERAL PROVISIONS .....	519
INDEX.....	571

**2015 SESSION**

**BIENNIUM 2014-16**

**THE BUDGET BILL**

**(2015 Session Amendments)**

A tentative Bill for all amendments to Chapter 3 of the 2014 Acts of Assembly, Special Session I, which appropriated funds for the 2014-16 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2015, and the thirtieth day of June, 2016, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 32, 37, 38, 39, 40, 41, 42, 50, 57, 61, 63, 66, 67, 70, 73, 74, 75, 76, 77, 80, 81, 82, 83, 88, 93, 94, 96, 98, 101, 103, 104, 105, 114, 115, 116, 118, 119, 120, 121, 126, 128, 130, 131, 134, 135, 136, 140, 141, 142, 144, 147, 148, 150, 151, 152, 154, 155, 156, 158, 162, 163, 166, 167, 169, 170, 171, 174, 175, 178, 179, 181, 182, 183, 186, 187, 189, 190, 191, 193, 194, 195, 196, 200, 201, 204, 205, 206, 208, 209, 210, 211, 213, 214, 216, 217, 219, 220, 221, 222, 223, 225, 226, 227, 228, 231, 232, 234, 239, 242, 246, 248, 249, 250, 251, 254, 256, 261, 262, 268, 269, 270, 272, 273, 274, 276, 278, 279, 281, 283, 286, 288, 290, 293, 297, 298, 300, 301, 302, 303, 304, 305, 307, 308, 309, 310, 311, 312, 313, 316, 317, 318, 321, 323, 324, 325, 326, 327, 329, 330, 332, 333, 334, 335, 336, 337, 338, 339, 341, 342, 343, 349, 350, 357, 358, 359, 361, 363, 368, 369, 371, 376, 379, 382, 384, 385, 389, 393, 394, 396, 398, 399, 400, 401, 405, 410, 413, 414, 419, 422, 424, 425, 426, 427, 428, 433, 434, 435, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 451, 452, 456, 457, 458, 459, 461, 467, 468, 469, 471, 471.10, 471.30, 471.40, 475, 476, 477, 479, 480, 481, 486, 487, C-8, C-8.10, C-23, C-41, C-42, C-43, C-44, C-46.10, C-46.20, C-47, C-48, § 3-1.01, § 3-2.03, § 3-3.01, § 3-3.02, § 3-3.03, § 3-5.03, § 3-5.07, § 4-1.03, § 4-4.01, § 4-5.01, § 4-5.03, § 4-5.04, and § 4-6.01, § 4-14, § 4-15, of Chapter 3 of the 2014 Acts of Assembly, Special Session I be hereby amended and reenacted and that the cited chapter be further amended by adding Items 376.05, C-1.05, C-4.10, C-7.10, C-7.20, C-8.30, C-8.40, C-8.50, C-13.05, C-13.20, C-13.30, C-19.01, C-19.02, C-19.03, C-19.04, C-19.05, C-19.06, C-20.10, C-20.20, C-21.05, C-25.10, C-25.20, C-30.10, C-30.20, C-32.05, C-34.10, C-40.10, C-40.20, C-46.30, § 3-5.12, § 3-5.13, § 3-5.14, § 3-5.15, § 3-5.16, § 3-5.17, § 3-5.18, § 3-5.19, § 3-6.06, and that the cited chapter be further amended by striking therefrom Item 471.20.

42. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2014	\$40,843,378	\$0	\$40,843,378
	\$405,810,000		\$405,810,000
Additions to Balance	\$303,725,013	\$800,000	\$304,525,013
	(\$220,805,105)	\$2,900,446	(\$217,904,659)
Official Revenue			
Estimates	\$16,874,405,909	\$17,317,328,910	\$34,191,734,819
	\$16,927,444,928	\$17,459,242,423	\$34,386,687,351
Revenue Stabilization			
Fund	\$470,000,000	\$235,000,000	\$705,000,000
Transfers	\$588,118,307	\$555,066,980	\$1,143,185,287
	\$633,540,492	\$564,065,716	\$1,197,606,208
Total General Fund Resources Available for Appropriation	\$18,277,092,607	\$18,108,195,890	\$36,385,288,497

1 \$18,215,990,315 \$18,261,208,585 \$36,477,198,900

2 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	<i>First Year</i>	<i>Second Year</i>	<i>Total</i>
3 Balance, June 30, 2014	\$4,708,335,881	\$0	\$4,708,335,881
4	\$4,945,503,350		\$4,945,503,350
5 Official Revenue Estimates	\$25,717,780,255	\$26,248,075,807	\$51,965,856,062
6	\$25,736,825,375	26,185,133,882	\$51,921,959,257
7 Lottery Proceeds Fund	\$553,100,000	\$510,000,000	\$1,063,100,000
8	\$557,555,450	\$531,667,925	\$1,089,223,375
9 Internal Service Fund	\$1,595,861,216	\$1,612,651,825	\$3,208,513,041
10	\$1,771,892,976	\$1,801,509,481	\$3,573,402,457
11 Bond Proceeds	\$632,144,586	\$105,000,000	\$737,144,586
12	\$666,874,586	\$277,000,000	\$943,874,586
13 Total Nongeneral Fund			
14 Revenues Available for			
15 Appropriation	\$33,207,221,938	\$28,475,727,632	\$61,682,949,570
16	\$33,678,651,737	\$28,795,311,288	\$62,473,963,025
17 TOTAL PROJECTED			
18 REVENUES	\$51,484,314,545	\$46,583,923,522	\$98,068,238,067
19	\$51,894,642,052	\$47,056,519,873	\$98,951,161,925
20			

21 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with  
22 the acts respectively establishing them.

23 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

24 § 6. When used in this act the term:

25 A. "Current biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
26 thousand sixteen, inclusive.

27 B. "Previous biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two  
28 thousand fourteen, inclusive.

29 C. "Next biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two  
30 thousand eighteen, inclusive.

31 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
32 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
33 which is designated in this act by title and a three-digit agency code.

34 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

35 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which  
36 appropriations are shown.

37 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for  
38 which the appropriations are shown.

39 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
40 employment.

41 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the  
42 Appropriation Act if required to carry out the purpose for which the appropriation is made.

43 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details  
44 are for information reference only.

45 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are  
46 defined in the instructions for preparation of the Executive Budget.

47 § 7. The total appropriations from all sources in this act have been allocated as follows:

<b>BIENNIUM 2014-16</b>			
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
1			
2			
3	<b>OPERATING EXPENSES</b>	<b>\$36,382,200,839</b>	<b>\$58,194,846,263</b>
4		<b>\$36,469,364,776</b>	<b>\$94,984,526,463</b>
5	LEGISLATIVE		
6	DEPARTMENT	\$150,330,101	\$6,515,127
7	JUDICIAL DEPARTMENT	\$871,875,824	\$68,425,968
8		\$900,970,281	\$969,396,249
9	EXECUTIVE		
10	DEPARTMENT	\$35,457,594,335	\$56,559,050,486
11		\$35,415,663,815	\$57,445,627,476
12	INDEPENDENT AGENCIES	\$2,400,579	\$1,560,854,682
13			\$994,593,116
14	STATE GRANTS TO		
15	NONSTATE AGENCIES	\$0	\$0
16	CAPITAL OUTLAY		
17	EXPENSES	\$200,000	\$951,057,664
18			\$1,228,512,064
19			
20	<b>TOTAL</b>	<b>\$36,382,400,839</b>	<b>\$59,145,903,927</b>
21		<b>\$36,469,564,776</b>	<b>\$95,528,304,766</b>
22			<b>\$96,213,238,527</b>

§ 8. This chapter shall be known and may be cited as the "2015 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4 1. Enactment of Laws (78200)  
5 a sum sufficient, estimated at ..... \$38,421,116 \$38,414,355  
6 Legislative Sessions (78204)..... \$38,421,116 \$38,414,355

7 Fund Sources: General..... \$38,421,116 \$38,414,355

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded ~~\$24,471,673~~ \$24,532,589 the  
10 first year and ~~\$24,472,646~~ \$24,533,562 the second year from the general fund. The Senate is  
11 funded ~~\$13,836,883~~ \$13,888,527 the first year and ~~\$13,837,629~~ \$13,880,793 the second year  
12 from the general fund.

13 B. Out of this appropriation shall be paid:

14 1. The salaries of the Speaker of the House of Delegates and other members, and personnel  
15 employed by each House; the mileage of members, officers and employees, including salaries  
16 and mileage of members of legislative committees sitting during recess; public printing and  
17 related expenses required by or for the General Assembly; and the incidental expenses of the  
18 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).  
19 The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of  
20 other members of the House of Delegates shall be \$17,640 per year. The salaries of the  
21 members of the Senate shall be \$18,000 per year.

22 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2014 to  
23 June 24, 2015 and \$151,375 from June 25, 2015 to June 30, 2016.

24 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2014 to June 24, 2015  
25 and \$148,184 from June 25, 2015 to June 30, 2016.

26 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each  
27 year, to be paid in equal monthly installments during the year.

28 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that  
29 section except as otherwise provided in the following paragraphs:

30 a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of  
31 the House of Delegates. After June 30, 2014, salary increases shall be governed by the  
32 provisions of Item 467 of this act.

33 b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the  
34 Speaker of the House of Delegates. After June 30, 2014, salary increases shall be governed by  
35 the provisions of Item 467 of this act.

36 c.1. \$40,000 per calendar year for the compensation of legislative assistants for each member of  
37 the House of Delegates and \$45,000 for the compensation of legislative assistants for each  
38 member of the Senate. After June 30, 2014, salary increases granted shall be governed by the  
39 provisions of Item 467 of this act.

40 2. In addition, \$15,000 per calendar year for each member of the House of Delegates and  
41 \$10,000 per calendar year for each member of the Senate to provide compensation for  
42 additional legislative assistant support costs incurred during the legislative session and in the  
43 operation of legislative offices within members' districts. After June 30, 2014, salary increases  
44 granted shall be governed by the provisions of Item 467 of this act.

45 d. The per diem for each legislative assistant of each member of the General Assembly,  
46 including the Speaker of the House of Delegates. Such per diem shall equal the amount

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	authorized per session day for General Assembly members in paragraph B 7, if such legislative			
2	assistant maintains a temporary residence during the legislative session or an extension thereof			
3	and if the establishment of such temporary residence results from the person's employment by			
4	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond			
5	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the			
6	amount paid to a legislative assistant who maintains a temporary residence during such session.			
7	For purposes of this paragraph, (i) a session day shall include such days as shall be established			
8	by the Rules Committee of each respective House and (ii) a temporary residence is defined as			
9	a residence certified by the member served by the legislative assistant as occupied only by			
10	reason of employment during the legislative session or extension thereof. Notwithstanding the			
11	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is			
12	paid is in adjournment during a regular or special session, he must show to the satisfaction of			
13	the Clerk that he worked each day during such adjournment for which such per diem is			
14	claimed.			
15	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
16	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
17	between the City of Richmond and such person's home each week during the legislative session			
18	or an extension thereof when such person is maintaining a temporary residence.			
19	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to			
20	§ 30-19.4, Code of Virginia.			
21	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
22	period for serving a member as legislative assistant during a legislative session or extension			
23	thereof.			
24	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
25	or per diem in excess of the daily rates specified in this Item.			
26	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the			
27	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
28	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of			
29	the Senate Finance Committee, and to the Chairmen of the House Appropriations and Senate			
30	Finance Committees. After June 30, 2014, salary increases shall be governed by the provisions			
31	of Item 467 of this act.			
32	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
33	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
34	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
35	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
36	regular session of the General Assembly or extension thereof, or during any special session of			
37	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
38	during any recess of the same.			
39	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
40	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
41	subcommittee, board, commission, authority, council, compact, or other body that has been			
42	created or established by the General Assembly or by resolution of a house of the General			
43	Assembly, provided that the member has been appointed to, or designated an official member			
44	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
45	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
46	that provides for the appointment or designation.			
47	Notwithstanding any other provision of law, each General Assembly member shall also receive			
48	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any			
49	standing committee or subcommittee thereof of the House of Delegates to which the member			
50	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on			
51	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules			
52	Committee of the General Assembly. Any official meeting of a subcommittee of any of the			
53	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the			
54	member shall receive compensation.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
2	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
3	authority, council, or other body that has been created or established in the legislative branch			
4	of state government by the General Assembly or by resolution of a house of the General			
5	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
6	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
7	is required at an official meeting of the body shall also receive compensation for each day, or			
8	portion thereof, of attendance at such official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
12	reimbursement shall be provided by the respective body holding the meeting or by the entity			
13	that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion thereof,			
16	of attendance. In no case shall a member be paid more than an aggregate of \$200 in			
17	compensation for each day, or portion thereof, regardless of whether the member attends more			
18	than one official meeting during the day. The payment of such compensation shall be subject			
19	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of			
20	Virginia. Notwithstanding any other provision of law, compensation to General Assembly			
21	members for attendance at such official meetings shall be paid by the offices of the Clerk of			
22	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting			
23	shall as soon as practicable report the member's attendance at any official meeting of such			
24	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order			
25	to facilitate payment of the compensation. Such body shall report the member's attendance in			
26	such manner as prescribed by the respective Clerk.			
27	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
28	required to travel for official attendance as a representative of the General Assembly at any			
29	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
31	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
32	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
33	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
34	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
35	members of the Senate.			
36	8. The provisions of this paragraph shall apply only to non-General Assembly members			
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body			
38	created or established in the legislative branch of state government by the General Assembly or			
39	by resolution of a house of the General Assembly, or (ii) joint legislative committee or			
40	subcommittee.			
41	Notwithstanding any other provision of law, any citizen member of any body described in this			
42	paragraph who is appointed at the state level, or designated an official member of such body,			
43	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
44	that provides for the appointment or designation, shall receive compensation solely for each			
45	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any			
46	citizen member be paid compensation for attending a meeting of an advisory committee or			
47	other advisory body. Subject to any contrary law that provides for a higher amount of			
48	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion			
49	thereof, of attendance at an official meeting.			
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred			
51	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of			
52	an advisory committee or advisory body of any body described in this paragraph.			
53	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
54	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body			
55	on whose behalf the meeting is being held) or by the entity that supports the work of the body.			
56	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	local political subdivisions, including any full-time faculty member of a public institution of				
2	higher education, shall not be entitled to compensation under this paragraph and shall be				
3	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
4	reimbursed by his employer.				
5	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the				
6	revenue, or attorney for the Commonwealth by reason of election of the qualified county or				
7	city voters shall not be entitled to compensation under this paragraph and shall be limited to				
8	reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed				
9	within the budget already established by the Compensation Board and in the same manner as				
10	other reasonable and necessary expenses of his office are reimbursed. Full-time employees of				
11	one of the foregoing constitutional offices shall also not be entitled to compensation under this				
12	paragraph and shall be limited to reimbursement for their reasonable and necessary expenses				
13	incurred, which shall be reimbursed within the budget already established by the Compensation				
14	Board and in the same manner as other reasonable and necessary expenses of the constitutional				
15	office are reimbursed.				
16	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
17	General Assembly during any regular session of the General Assembly or extension thereof or				
18	during any special session of the General Assembly shall be paid in an amount not to exceed				
19	the maximum daily amount permitted by the Internal Revenue Service under rates established				
20	by the U.S. General Services Administration.				
21	10. Allowance for office expenses and supplies of members of the General Assembly, in the				
22	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
23	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
24	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman and				
25	Chairman Emeritus of the Senate Finance Committee.				
26	C. A legislative assistant of a member of the General Assembly regularly employed on a				
27	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
28	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
29	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
30	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
31	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
32	Committee, legislative assistants shall be eligible to participate in the short and long-term				
33	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
34	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
35	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
36	Legislative Reversion Clearing Account.				
37	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
38	maintenance and operating expenses of the General Assembly Building as apportioned to the				
39	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
40	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
41	the Legislative Department for routine maintenance and operating expenses during the current				
42	biennium shall be transferred to the account established for this purpose.				
43	E. An amount of up to \$10,000 per year shall be transferred from Item 33 of this act, to reflect				
44	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
45	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of				
46	the House and the Chairman of the House Appropriations Committee and the Chairman of the				
47	Senate Finance Committee.				
48	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
49	appoint four members from their respective committees to a joint subcommittee to review				
50	public higher education funding policies and to make recommendations to their respective				
51	committees. The objective of the review is to develop policies and formulas to provide the				
52	public institutions of higher education with an equitable funding methodology that: (a)				
53	recognizes differences in institutional mission; (b) provides incentives for achievement and				
54	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
55	such as faculty salaries, financial aid, and the appropriate share of educational and general costs				
56	that should be borne by resident students. In addition, the review shall include the development				
57	of comparable cost data concerning the delivery of higher education through an analysis of the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	relationship of each public institution to its national peers. The public institutions of higher			
2	education and the staff of the State Council of Higher Education for Virginia are directed to			
3	provide technical assistance, as required, to the joint subcommittee.			
4	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
5	of the adequacy of the current educational and general funding levels for Virginia's public			
6	institutions of higher education. The assessment shall be used to develop guidelines against			
7	which to measure funding requests for higher education. The assessment shall include, but not			
8	be limited to, the following components:			
9	a) Updated student-to-faculty ratios based on current practice or industry norms.			
10	b) Consideration of support staff needs and the changing requirements of support staff due to			
11	technology and privatization of services previously performed by the institutions.			
12	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
13	nonpersonal services expenses.			
14	d) Recognition of the individual mission of the institution, student characteristics, location, or			
15	other factors that may influence the costs of instruction.			
16	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
17	appropriate comparator group, to assess the validity of the guidelines.			
18	f) Means by which measures of institutional performance can be assessed and incorporated into			
19	funding and policy guidelines for higher education.			
20	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise			
21	methodology for determining funding needs at Virginia's public institutions of higher education			
22	related to enrollment growth. The methodology should take into consideration that support staff			
23	and operations may need to be expanded when enrollment growth reaches certain levels.			
24	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
25	Appropriations Committees, the public institutions of higher education, or other higher			
26	education or state agency representatives, as requested by the Joint Subcommittee. At its			
27	discretion, the Joint Subcommittee may contract for consulting services.			
28	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
29	education funding policies. The Joint Subcommittee shall review and articulate policies and			
30	funding methodologies on: (a) the appropriate share of educational and general costs that			
31	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
32	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
33	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
34	between four-year and two-year public institutions.			
35	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
36	universities shall be based primarily on the funding guidelines outlined in the November, 2001			
37	report of the Joint Subcommittee on Higher Education Funding Policies.			
38	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
39	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of			
40	Education, and the Department of Planning and Budget in incorporating the higher education			
41	funding guidelines into the development of budget recommendations.			
42	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public			
43	funds among the public institutions of higher education, the State Council of Higher Education			
44	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget			
45	recommendations to the Governor and the General Assembly.			
46	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each			
47	appoint four members from their respective committees to a joint subcommittee to review			
48	compensation of state agency heads and cabinet secretaries. The Department of Human			
49	Resource Management, the Virginia Retirement System and all other agencies and institutions			
50	of the Commonwealth are directed to provide technical assistance, as required, to the joint			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	subcommittee.				
2	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
3	appoint up to five members from their respective committees to a joint subcommittee to				
4	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
5	make recommendations to their respective committees.				
6	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the				
7	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of				
8	Quality, as compared with alternative approaches, such as a fixed point in time salary base that				
9	is increased annually by some minimum percentage or funding the national average teacher				
10	salary; and b) review the "federal revenue deduct" methodology, including the current use of a				
11	cap on the deduction; and c) review the methodology for establishing a consistent funding cap				
12	process for all state funded instructional and certain support positions.				
13	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
14	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as				
15	required, to the joint subcommittee.				
16	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
17	House may establish a salary range for the Clerk of the House of Delegates.				
18	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
19	Committee on Rules may establish a salary range for the Clerk of the Senate.				
20	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
21	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
22	included in § 4-6.01 of this act.				
23	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
24	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
25	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
26	each year to be allocated by the Clerk of the House of Delegates.				
27	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
28	second year from the general fund for the operations of the Virginia Indian Commemorative				
29	Commission and the development of a monument commemorating the life, achievements, and				
30	legacy of Native Americans in the Commonwealth.				
31	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
32	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
33	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
34	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
35	centers and in the community and an explanation of the difference in costs.				
36	O. The Joint Commission on Transportation Accountability shall regularly review, and provide				
37	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,				
38	2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
39	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
40	Transportation Accountability Commission shall each prepare a report on the uses of the				
41	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation				
42	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
43	presented to the Joint Commission on Transportation Accountability.				
44	P.1. There is hereby created in the legislative branch the World War II 75th Anniversary				
45	Commemoration Commission. The Commission shall plan, develop, and carry out programs				
46	and activities appropriate to commemorate the 75th anniversary of World War II, including a				
47	national reunion of living veterans.				
48	2. The Commission shall have a total membership of ten members consisting of six legislative				
49	members, two nonlegislative citizen members, and two ex officio members. Members shall be				
50	appointed as follows: four members of the House of Delegates to be appointed by the Speaker				
51	of the House of Delegates in accordance with the principles of proportional representation				
52	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to be				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall be a			
2	World War II historian, to be appointed by the Speaker of the House of Delegates; one			
3	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
4	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio			
5	members, to include the Commissioner of the Virginia Department of Veterans Services or his			
6	designee and the Executive Director of the Virginia War Memorial. The nonlegislative and			
7	ex-officio members shall be non-voting members. The nonlegislative citizen members shall be			
8	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of the			
9	committee and the respective Clerk, and shall only be reimbursed for travel originating and			
10	ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
11	voting members of the Commission shall elect a Chairman and Vice-Chairman from among its			
12	membership, who shall be members of the Virginia General Assembly.			
13	3. The Virginia Department of Veterans Services and the Virginia War Memorial shall provide			
14	technical assistance to the Commission. The Division of Legislative Services shall act as the			
15	fiscal agent for the Commission. Administrative staff support shall be provided by the Office			
16	of the Clerk of the House of Delegates. Legal, research, policy analysis, and other services as			
17	requested by the Commission shall be provided by the Division of Legislative Services, and by			
18	other state agencies and institutions as may be requested by the Commission.			
19	4. The Director of the Department of Planning and Budget is authorized to transfer \$1,000,000			
20	in the first year from unexpended balances from the Virginia Sesquicentennial of the American			
21	Civil War Commission to the Division of Legislative Services to support the activities of the			
22	World War II 75th Anniversary Commemoration Commission.			
23				
24	Total for General Assembly of Virginia.....		<b>\$38,421,116</b>	<b>\$38,414,355</b>
25	General Fund Positions.....	221.00	221.00	
26	Position Level .....	221.00	221.00	
27	Fund Sources: General.....	\$38,421,116	\$38,414,355	
28	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>			
29	2. Legislative Evaluation and Review (78300).....		\$11,940,421	\$11,944,569
30	Financial and Compliance Audits (78301).....	\$11,940,421	\$11,944,569	
31	Fund Sources: General.....	\$11,062,281	\$11,066,353	
32	Special.....	\$878,140	\$878,216	
33	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
34	Virginia.			
35	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
36	\$173,530 from July 1, 2014 to December 31, 2014 and \$173,530 from January 1, 2015 to June			
37	30, 2016.			
38	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
39	General Assembly the certified tax revenues collected in the most recently ended fiscal year			
40	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his			
41	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue			
42	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy			
43	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as			
44	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.			
45	C. The specifications of the Auditor of Public Accounts for the independent certified public			
46	accountants auditing localities shall include requirements for any money received by the			
47	sheriff. These requirements shall include that the independent certified public accountant must			
48	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether			
49	the sheriff has maintained a proper system of internal controls and records in accordance with			
50	the Code of Virginia. This letter shall be submitted along with the locality's audit report.			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Auditor of Public Accounts.....			\$11,940,421	\$11,944,569
2	General Fund Positions.....	120.00	120.00		
3	Nongeneral Fund Positions.....	10.00	10.00		
4	Position Level.....	130.00	130.00		
5	Fund Sources: General.....	\$11,062,281	\$11,066,353		
6	Special.....	\$878,140	\$878,216		
7	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
8	3. Ground Transportation System Safety Services (60500) ..			\$1,453,050	\$1,453,727
9	Ground Transportation Safety Promotion (60503).....	\$1,453,050	\$1,453,727		
10	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
11	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
12	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
13	from July 1, 2014 to June 24, 2015 and \$117,923 from June 25, 2015 to June 30, 2016.				
14	Total for Commission on the Virginia Alcohol Safety				
15	Action Program.....			\$1,453,050	\$1,453,727
16	Nongeneral Fund Positions.....	11.50	11.50		
17	Position Level.....	11.50	11.50		
18	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
19	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
20	4. Administrative and Support Services (39900).....			\$7,772,194	\$7,777,100
21	Security Services (39923).....	\$7,772,194	\$7,777,100		
22	Fund Sources: General.....	\$7,772,194	\$7,777,100		
23	Authority: Title 30, Chapter 3.1, Code of Virginia.				
24	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
25	Police, \$102,408 from July 1, 2014 to June 30, 2015 and \$102,408 from July 1, 2015 to June				
26	30, 2016.				
27	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
28	general fund, which shall be unallotted until such time as an additional position class or other				
29	career development plan for the Division of Capitol Police shall be approved by the Committee				
30	on Joint Rules.				
31	Total for Division of Capitol Police.....			\$7,772,194	\$7,777,100
32	General Fund Positions.....	108.00	108.00		
33	Position Level.....	108.00	108.00		
34	Fund Sources: General.....	\$7,772,194	\$7,777,100		
35	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
36	5. Information Technology Development and Operations				
37	(82000).....			\$3,565,984	\$3,566,331
38	Computer Operations Services (82001).....	\$3,565,984	\$3,566,331		
39	Fund Sources: General.....	\$3,287,446	\$3,287,772		
40	Special.....	\$278,538	\$278,559		
41	Authority: Title 30, Chapter 3.2, Code of Virginia.				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
2	Automated Systems, \$153,795 from July 1, 2014 to June 24, 2015 and \$153,795 from June 25,				
3	2015 to June 30, 2016.				
4	Total for Division of Legislative Automated Systems.....			<b>\$3,565,984</b>	<b>\$3,566,331</b>
5	General Fund Positions.....	16.00	16.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level .....	19.00	19.00		
8	Fund Sources: General .....	\$3,287,446	\$3,287,772		
9	Special.....	\$278,538	\$278,559		
10	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
11	6. Legislative Research and Analysis (78400).....			\$6,186,998	\$6,187,288
12	Bill Drafting and Preparation (78401) .....	\$6,186,998	\$6,187,288		
13	Fund Sources: General.....	\$6,166,977	\$6,167,260		
14	Special.....	\$20,021	\$20,028		
15	Authority: Title 30, Chapter 2.2, Code of Virginia.				
16	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
17	Legislative Services, \$154,288 from July 1, 2014, to June 24, 2015 and \$154,288 from June				
18	25, 2015, to June 30, 2016.				
19	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
20	Rules may establish a salary range for the Director, Division of Legislative Services.				
21	C. The Division of Legislative Services shall continue to provide administrative support to				
22	include payroll processing, accounting, and travel expense processing at no charge to the				
23	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
24	on Youth, and the Virginia State Crime Commission.				
25	D. The Director of the Division of Legislative Services is authorized to expend up to \$25,000				
26	in the first year and \$25,000 the second year of the general fund amounts appropriated for this				
27	item to support costs associated with the 2015 national conference of the Uniform Law				
28	Commission which will be held in Williamsburg Virginia in July of 2015.				
29	Total for Division of Legislative Services.....			<b>\$6,186,998</b>	<b>\$6,187,288</b>
30	General Fund Positions.....	56.00	56.00		
31	Position Level .....	56.00	56.00		
32	Fund Sources: General.....	\$6,166,977	\$6,167,260		
33	Special.....	\$20,021	\$20,028		
34	<b>Capitol Square Preservation Council (820)</b>				
35	7. Architectural and Antiquity Research Planning and				
36	Coordination (74800).....			\$164,002	\$164,636
37	Architectural Research (74801).....	\$164,002	\$164,636		
38	Fund Sources: General.....	\$164,002	\$164,636		
39	Authority: Title 30, Chapter 28, Code of Virginia.				
40	Total for Capitol Square Preservation Council.....			<b>\$164,002</b>	<b>\$164,636</b>
41	General Fund Positions.....	1.00	1.00		
42	Position Level .....	1.00	1.00		
43	Fund Sources: General.....	\$164,002	\$164,636		

ITEM 8.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>Virginia Disability Commission (837)</b>			
<b>2</b> 8.	Social Services Research, Planning, and Coordination			
<b>3</b>	(45000) .....		\$25,624	\$25,648
<b>4</b>	Social Services Coordination (45001).....		\$25,624	\$25,648
<b>5</b>	Fund Sources: General .....		\$25,624	\$25,648
<b>6</b>	Authority: Title 30, Chapter 35, Code of Virginia.			
<b>7</b>	Total for Virginia Disability Commission .....		<b>\$25,624</b>	<b>\$25,648</b>
<b>8</b>	Fund Sources: General .....		\$25,624	\$25,648
<b>9</b>	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>			
<b>10</b> 9.	Human Relations Management (14600).....		\$50,470	\$50,511
<b>11</b>	Human Relations Management (14601).....		\$50,470	\$50,511
<b>12</b>	Fund Sources: General .....		\$50,470	\$50,511
<b>13</b>	Authority: Title 30, Chapter 27, Code of Virginia.			
<b>14</b>	Total for Dr. Martin Luther King, Jr. Memorial			
<b>15</b>	Commission .....		<b>\$50,470</b>	<b>\$50,511</b>
<b>16</b>	Fund Sources: General .....		\$50,470	\$50,511
<b>17</b>	<b>Joint Commission on Technology and Science (847)</b>			
<b>18</b> 10.	Technology Research, Planning, and Coordination			
<b>19</b>	(53700) .....		\$210,224	\$210,310
<b>20</b>	Technology Research (53701).....		\$210,224	\$210,310
<b>21</b>	Fund Sources: General .....		\$210,224	\$210,310
<b>22</b>	Authority: Title 30, Chapter 11, Code of Virginia.			
<b>23</b>	Total for Joint Commission on Technology and			
<b>24</b>	Science.....		<b>\$210,224</b>	<b>\$210,310</b>
<b>25</b>	General Fund Positions.....		2.00	2.00
<b>26</b>	Position Level .....		2.00	2.00
<b>27</b>	Fund Sources: General .....		\$210,224	\$210,310
<b>28</b>	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>			
<b>29</b> 11.	Governmental Affairs Services (70100).....		\$87,522	\$87,528
<b>30</b>	Interstate Affairs (70103).....		\$87,522	\$87,528
<b>31</b>	Fund Sources: General .....		\$87,522	\$87,528
<b>32</b>	Authority: Title 30, Chapter 29, Code of Virginia.			
<b>33</b>	Total for Commissioners for the Promotion of			
<b>34</b>	Uniformity of Legislation in the United States.....		<b>\$87,522</b>	<b>\$87,528</b>
<b>35</b>	Fund Sources: General .....		\$87,522	\$87,528

ITEM 12.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>State Water Commission (971)</b>			
<b>2</b>	12. Environmental Policy and Program Development			
<b>3</b>	(51600) .....		\$10,175	\$10,180
<b>4</b>	Environmental Policy and Program Development			
<b>5</b>	(51601) .....	\$10,175	\$10,180	
<b>6</b>	Fund Sources: General .....	\$10,175	\$10,180	
<b>7</b>	Authority: Title 30, Chapter 24, Code of Virginia.			
<b>8</b>	Total for State Water Commission .....		<b>\$10,175</b>	<b>\$10,180</b>
<b>9</b>	Fund Sources: General .....	\$10,175	\$10,180	
<b>10</b>	<b>Virginia Coal and Energy Commission (118)</b>			
<b>11</b>	13. Resource Management Research, Planning, and			
<b>12</b>	Coordination (50700) .....		\$21,650	\$21,661
<b>13</b>	Energy Conservation Advisory Services (50703) .....	\$21,650	\$21,661	
<b>14</b>	Fund Sources: General .....	\$21,650	\$21,661	
<b>15</b>	Authority: Title 30, Chapter 25, Code of Virginia.			
<b>16</b>	Total for Virginia Coal and Energy Commission .....		<b>\$21,650</b>	<b>\$21,661</b>
<b>17</b>	Fund Sources: General .....	\$21,650	\$21,661	
<b>18</b>	<b>Virginia Code Commission (108)</b>			
<b>19</b>	14. Enactment of Laws (78200) .....		\$93,418	\$93,455
<b>20</b>	Code Modernization (78201) .....	\$93,418	\$93,455	
<b>21</b>	Fund Sources: General .....	\$69,391	\$69,417	
<b>22</b>	Special .....	\$24,027	\$24,038	
<b>23</b>	Authority: Title 30, Chapter 15, Code of Virginia.			
<b>24</b>	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of			
<b>25</b>	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a			
<b>26</b>	general Appropriation Act addressing the fiscal impact of such an action. The Commission is			
<b>27</b>	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number			
<b>28</b>	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate of			
<b>29</b>	any potential fiscal impact on state agencies from the restructuring.			
<b>30</b>	Total for Virginia Code Commission .....		<b>\$93,418</b>	<b>\$93,455</b>
<b>31</b>	Fund Sources: General .....	\$69,391	\$69,417	
<b>32</b>	Special .....	\$24,027	\$24,038	
<b>33</b>	<b>Virginia Freedom of Information Advisory Council (834)</b>			
<b>34</b>	15. Governmental Affairs Services (70100) .....		\$190,256	\$190,356
<b>35</b>	Public Information Services (70109) .....	\$190,256	\$190,356	
<b>36</b>	Fund Sources: General .....	\$190,256	\$190,356	
<b>37</b>	Authority: Title 30, Chapter 21, Code of Virginia.			
<b>38</b>	Total for Virginia Freedom of Information Advisory			
<b>39</b>	Council .....		<b>\$190,256</b>	<b>\$190,356</b>



ITEM 15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	1.50	1.50		
2	Position Level .....	1.50	1.50		
3	Fund Sources: General.....	\$190,256	\$190,356		
4	<b>Virginia Housing Commission (840)</b>				
5	16. Housing Assistance Services (45800).....			\$21,052	\$21,079
6	Housing Research and Planning (45803).....	\$21,052	\$21,079		
7	Fund Sources: General.....	\$21,052	\$21,079		
8	Authority: § 30-257, Code of Virginia.				
9	Total for Virginia Housing Commission .....			<b>\$21,052</b>	<b>\$21,079</b>
10	Fund Sources: General.....	\$21,052	\$21,079		
11	<b>Brown V. Board of Education Scholarship Committee (858)</b>				
12	17. Human Relations Management (14600).....			\$25,324	\$25,333
13	Human Relations Management (14601).....	\$25,324	\$25,333		
14	Fund Sources: General.....	\$25,324	\$25,333		
15	Authority: Title 30, Chapter 34.1, Code of Virginia.				
16	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
17	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
18	Committee. This operational support shall be used to provide for the expenses incurred by the				
19	members of the committee and may be used for such other services as deemed necessary to				
20	accomplish the purposes for which it was created.				
21	Total for Brown V. Board of Education Scholarship				
22	Committee .....			<b>\$25,324</b>	<b>\$25,333</b>
23	Fund Sources: General.....	\$25,324	\$25,333		
24	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>				
25	18. Human Relations Management (14600).....			\$2,607,434	\$200,762
26	Human Relations Management (14601).....	\$2,607,434	\$200,762		
27	Fund Sources: General.....	\$2,007,294	\$100,593		
28	Special.....	\$600,140	\$100,169		
29	Authority: Title 30, Chapter 40, Code of Virginia.				
30	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
31	through June 30, 2016. Appointments to the Commission shall continue to be made as				
32	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of				
33	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006, through				
34	June 30, 2016, including the authorization of expenditures from this appropriation to complete				
35	the ongoing work of the Commission. As of June 30, 2016, any unexpended general fund				
36	balances remaining in this appropriation shall be transferred to the general fund.				
37	2. As of June 30, 2016, any unexpended special fund balances shall be transferred to the				
38	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the approval				
39	by the Commission of a bona fide contract and work plan, submitted to the Commission by the				
40	Foundation, specifying the educational and other services to be provided by the Foundation in				
41	consideration of the funds provided. The Commission shall provide a report on its activities				
42	and accomplishments to the 2016 General Assembly and a final report to the 2017 General				
43	Assembly.				

ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this				
2	Item is appropriated to support the Virginia Sesquicentennial of the American Civil War				
3	Commission and Fund. Such funds shall be used for expenses incurred by the members of the				
4	commission, to appoint staff as may be deemed necessary to assist the commission in				
5	performing its duties, and to pay for the services of professional personnel, consultants,				
6	advisors, or other services which the commission may deem necessary to accomplish the				
7	purposes for which it was created.				
8	Total for Virginia Sesquicentennial of the American				
9	Civil War Commission .....			<b>\$2,607,434</b>	<b>\$200,762</b>
10	General Fund Positions.....	1.00	1.00		
11	Position Level .....	1.00	1.00		
12	Fund Sources: General .....	\$2,007,294	\$100,593		
13	Special.....	\$600,140	\$100,169		
14	<b>Commission on Unemployment Compensation (860)</b>				
15	19. Consumer Affairs Services (55000).....			\$6,024	\$6,032
16	Consumer Assistance (55002) .....	\$6,024	\$6,032		
17	Fund Sources: General .....	\$6,024	\$6,032		
18	Authority: Title 30, Chapter 33, Code of Virginia.				
19	Total for Commission on Unemployment				
20	Compensation.....			<b>\$6,024</b>	<b>\$6,032</b>
21	Fund Sources: General .....	\$6,024	\$6,032		
22	<b>Small Business Commission (862)</b>				
23	20. Economic Development Services (53400).....			\$15,038	\$15,051
24	Economic Development Research, Planning, and				
25	Coordination (53401).....	\$15,038	\$15,051		
26	Fund Sources: General .....	\$15,038	\$15,051		
27	Authority: Title 30, Chapter 22, Code of Virginia.				
28	Total for Small Business Commission.....			<b>\$15,038</b>	<b>\$15,051</b>
29	Fund Sources: General .....	\$15,038	\$15,051		
30	<b>Commission on Electric Utility Regulation (863)</b>				
31	21. Resource Management Research, Planning, and				
32	Coordination (50700).....			\$10,018	\$10,024
33	Resource Management Policy and Program				
34	Development (50701).....	\$10,018	\$10,024		
35	Fund Sources: General .....	\$10,018	\$10,024		
36	Authority: Title 30, Chapter 31, Code of Virginia.				
37	Total for Commission on Electric Utility Regulation.....			<b>\$10,018</b>	<b>\$10,024</b>
38	Fund Sources: General .....	\$10,018	\$10,024		

ITEM 22.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
<b>1</b>	<b>Manufacturing Development Commission (864)</b>				
2	22.	Economic Development Services (53400).....		\$12,018	\$12,025
3		Economic Development Research, Planning, and			
4		Coordination (53401).....	\$12,018	\$12,025	
5		Fund Sources: General.....	\$12,018	\$12,025	
6		Authority: Title 30, Chapter 41, Code of Virginia.			
7		Total for Manufacturing Development Commission.....		<b>\$12,018</b>	<b>\$12,025</b>
8		Fund Sources: General.....	\$12,018	\$12,025	
<b>9</b>	<b>Joint Commission on Administrative Rules (865)</b>				
10	23.	Governmental Affairs Services (70100).....		\$10,016	\$10,022
11		Intragovernmental Services (70104).....	\$10,016	\$10,022	
12		Fund Sources: General.....	\$10,016	\$10,022	
13		Authority: Title 30, Chapter 8.1, Code of Virginia.			
14		Total for Joint Commission on Administrative Rules.....		<b>\$10,016</b>	<b>\$10,022</b>
15		Fund Sources: General.....	\$10,016	\$10,022	
<b>16</b>	<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>				
17	24.	Human Relations Management (14600).....		\$23,380	\$23,394
18		Human Relations Management (14601).....	\$23,380	\$23,394	
19		Fund Sources: General.....	\$23,380	\$23,394	
20		Authority: Title 30, Chapter 45, Code of Virginia.			
21		Total for Virginia Bicentennial of the American War of			
22		1812 Commission.....		<b>\$23,380</b>	<b>\$23,394</b>
23		Fund Sources: General.....	\$23,380	\$23,394	
<b>24</b>	<b>Autism Advisory Council (871)</b>				
25	25.	Health Research, Planning, and Coordination (40600).....		\$6,316	\$6,321
26		Health Policy Research (40606).....	\$6,316	\$6,321	
27		Fund Sources: General.....	\$6,316	\$6,321	
28		Authority: Title 30, Chapter 50, Code of Virginia.			
29		Total for Autism Advisory Council.....		<b>\$6,316</b>	<b>\$6,321</b>
30		Fund Sources: General.....	\$6,316	\$6,321	
31	<b>IVETO THIS ITEM WHICH CONTINUES ON PAGE 18. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)</b>				
	<b>Virginia Conflict of Interest and Ethics Advisory Council (873)</b>				
32	25.10.	Governmental Affairs Services (70100).....		\$150,000	\$300,000
33		Fund Sources: General.....	\$150,000	\$300,000	
34		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
35		Total for Virginia Conflict of Interest and Ethics			
36		Advisory Council.....		<b>\$150,000</b>	<b>\$300,000</b>

ITEM 25.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM VETO CONTINUED FROM PAGE 17. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)					
1	General Fund Positions.....	1.00	3.00		
2	Position Level .....	1.00	3.00		
3	Fund Sources: General.....	\$150,000	\$300,000		
4	Grand Total for Division of Legislative Services .....			<b>\$9,926,959</b>	<b>\$7,671,616</b>
5	General Fund Positions.....	62.50	64.50		
6	Position Level .....	62.50	64.50		
7	Fund Sources: General.....	\$9,282,771	\$7,527,381		
8	Special.....	\$644,188	\$144,235		
9	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
10	26. Resource Management Research, Planning, and				
11	Coordination (50700).....			\$235,675	\$235,715
12	Resource Management Policy and Program				
13	Development (50701).....	\$235,675	\$235,715		
14	Fund Sources: General.....	\$235,675	\$235,715		
15	Authority: Title 30, Chapter 36, Code of Virginia.				
16	Total for Chesapeake Bay Commission.....			<b>\$235,675</b>	<b>\$235,715</b>
17	General Fund Positions.....	1.00	1.00		
18	Position Level .....	1.00	1.00		
19	Fund Sources: General.....	\$235,675	\$235,715		
20	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
21	27. Health Research, Planning, and Coordination (40600)....			\$716,404	\$717,679
22	Health Policy Research (40606).....	\$716,404	\$717,679		
23	Fund Sources: General.....	\$716,404	\$717,679		
24	Authority: Title 30, Chapter 18, Code of Virginia.				
25	Total for Joint Commission on Health Care .....			<b>\$716,404</b>	<b>\$717,679</b>
26	General Fund Positions.....	6.00	6.00		
27	Position Level .....	6.00	6.00		
28	Fund Sources: General.....	\$716,404	\$717,679		
29	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>				
30	28. Social Services Research, Planning, and Coordination				
31	(45000) .....			\$329,587	\$329,704
32	Social Services Research and Planning (45003) .....	\$329,587	\$329,704		
33	Fund Sources: General.....	\$329,587	\$329,704		
34	Authority: Title 30, Chapter 20, Code of Virginia.				
35	Total for Virginia Commission on Youth .....			<b>\$329,587</b>	<b>\$329,704</b>
36	General Fund Positions.....	3.00	3.00		
37	Position Level .....	3.00	3.00		
38	Fund Sources: General.....	\$329,587	\$329,704		

ITEM 29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				
2	29. Criminal Justice Research, Planning and Coordination				
3	(30500) .....			\$770,772	\$771,518
4	Criminal Justice Research (30503).....	\$770,772	\$771,518		
5	Fund Sources: General .....	\$633,259	\$633,982		
6	Federal Trust.....	\$137,513	\$137,536		
7	Authority: Title 30, Chapter 16, Code of Virginia.				
8	Total for Virginia State Crime Commission.....			<b>\$770,772</b>	<b>\$771,518</b>
9	General Fund Positions.....	5.00	5.00		
10	Nongeneral Fund Positions.....	4.00	4.00		
11	Position Level .....	9.00	9.00		
12	Fund Sources: General .....	\$633,259	\$633,982		
13	Federal Trust.....	\$137,513	\$137,536		
14	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
15	30. Legislative Evaluation and Review (78300).....			\$3,600,359	\$3,600,645
16	Performance Audits and Evaluation (78303).....	\$3,600,359	\$3,600,645		
17	Fund Sources: General .....	\$3,484,651	\$3,484,928		
18	Trust and Agency .....	\$115,708	\$115,717		
19	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
21	Audit and Review Commission (JLARC), \$152,337 from July 1, 2014 to June 24, 2015 and				
22	\$152,337 from June 25, 2015 to June 30, 2016.				
23	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
24	Chairman, shall review and provide comments to the department on its use of performance				
25	measures in the state budget process. JLARC staff shall review the methodology and proposed				
26	uses of such performance measures and provide periodic status reports to the Commission.				
27	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
28	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
29	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
30	incurred.				
31	D. Out of this appropriation, funds are provided to continue the technical support staff of				
32	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
33	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
34	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
35	agencies of the Commonwealth shall provide access to information necessary to accomplish				
36	these duties.				
37	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
39	(VITA) on a continuing basis and to make such special studies and reports as may be requested				
40	by the General Assembly, the House Appropriations Committee, or the Senate Finance				
41	Committee.				
42	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
43	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
44	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including				
45	VITA's oversight of information technology projects and the security of governmental				
46	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its				
47	oversight of the procurement activities of State agencies.				

ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
2	JLARC shall have the legal authority to access the information, records, facilities, and			
3	employees of VITA.			
4	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
5	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
6	the operation of the Commonwealth's information technology infrastructure shall be exempt			
7	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
8	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
9	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
10	and financial statements, that are not generally available to the public through regulatory			
11	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
12	from the Virginia Freedom of Information Act, the private entity shall make a written request			
13	to VITA:			
14	a. Invoking such exclusion upon submission of the data or other materials for which protection			
15	from disclosure is sought;			
16	b. Identifying with specificity the data or other materials for which protection is sought; and			
17	c. Stating the reasons why protection is necessary.			
18	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
19	the trade secrets or financial records of the private entity. VITA shall make a written			
20	determination of the nature and scope of the protection to be afforded by it under this			
21	subdivision. Once a written determination is made by VITA, the records afforded protection			
22	under this subdivision shall continue to be protected from disclosure when in the possession of			
23	VITA or JLARC.			
24	Except as specifically provided in this item, nothing in this item shall be construed to authorize			
25	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
26	concerning the terms and conditions of any interim or comprehensive agreement, service			
27	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
28	entity; (c) information concerning the terms and conditions of any financing arrangement that			
29	involves the use of any public funds; or (d) information concerning the performance of the			
30	private entity under the comprehensive infrastructure agreement, or any successor contract, or			
31	any contractual amendments thereto for the operation of the Commonwealth's information			
32	technology infrastructure.			
33	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
34	direction for VITA review and evaluation activities, subject to the full Commission's			
35	supervision and such guidelines as the Commission itself may provide.			
36	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
37	performance of its duties under this authority.			
38	F. 1. JLARC is hereby directed to study options for the restructuring of lowest performing			
39	schools or districts. The study shall consider (i) options used in other states and cities and the			
40	outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts,			
41	including an assessment of Virginia's efforts to date; (ii) other current successful approaches for			
42	high poverty urban schools within Virginia and whether they could be replicated in other areas;			
43	(iii) an estimate of the resources and expertise that would be required at the state level to			
44	effectively implement and oversee any such models; (iv) appropriate criteria for intervention			
45	decisions; and (v) analysis of the primary reasons for low school or district performance.			
46	2. JLARC shall complete its study and submit a final report by June 30, 2014.			
47	3. The Department of Education and local school divisions shall cooperate as requested by			
48	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon			
49	request.			
50	G. 1. As a component of the review for efficiency and effectiveness of public education			
51	spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2013 Session of the			
52	General Assembly, JLARC shall examine and include virtual instruction. The review of virtual			

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	instruction and spending may include, but not be limited to, (i) virtual options used in Virginia				
2	and other states and the rate of growth of the virtual school populations; (ii) the cost of virtual				
3	K-12 schooling for part-time and full-time enrollments, particularly in relation to the cost of				
4	conventional `brick-and-mortar` education; and, (iii) the effectiveness of virtual schooling in				
5	terms of student academic achievement outcomes on assessment tests and course completion or				
6	graduation rates.				
7	2. The Department of Education and local school divisions shall cooperate as requested by				
8	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon				
9	request.				
10	H. 1. As part of its review of the Commonwealth's implementation of the Workforce				
11	Investment Act mandated by House Joint Resolution 688, 2013 Session of the General				
12	Assembly, JLARC is hereby directed to evaluate the success of the workforce training and				
13	education systems in ensuring that Virginians possess the necessary skills and credentials to				
14	meet the workforce needs of Virginia's employers. The study shall consider what steps could be				
15	taken to produce a more coordinated and effective workforce development system. As part of				
16	this effort, JLARC shall review the funding streams, priorities and allocations of these funds				
17	and whether the existing governance and accountability structures facilitate such a system.				
18	2. JLARC shall complete its study and submit a final report by December 15, 2014.				
19	3. All agencies of the Commonwealth shall provide assistance for this study upon request.				
20	I. To assist JLARC in conducting its study of the Line of Duty Act pursuant to House Joint				
21	Resolution 103 of the 2014 General Assembly, the Virginia State Police and local law				
22	enforcement agencies shall, upon request, provide JLARC with any information they possess as				
23	a result of carrying out the provisions of the Line of Duty Act (§ 9.1-400 et seq.), including				
24	any evidence and documents obtained or reports of investigation or other documents prepared.				
25	Total for Joint Legislative Audit and Review				
26	Commission.....			\$3,600,359	\$3,600,645
27	General Fund Positions.....	36.00	36.00		
28	Nongeneral Fund Positions.....	1.00	1.00		
29	Position Level .....	37.00	37.00		
30	Fund Sources: General.....	\$3,484,651	\$3,484,928		
31	Trust and Agency.....	\$115,708	\$115,717		
32	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
33	31. Governmental Affairs Services (70100).....			\$649,150	\$649,168
34	Interstate Affairs (70103).....	\$649,150	\$649,168		
35	Fund Sources: General.....	\$649,150	\$649,168		
36	Authority: Title 30, Chapter 19, Code of Virginia.				
37	Out of this appropriation may be paid from the general fund the annual assessments:				
38	1. To the National Conference of State Legislatures;				
39	2. To the Council of State Governments; and				
40	3. To the Southern Regional Education Board.				
41	Included within this appropriation is \$146,035 each year for the annual dues for the Council of				
42	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on				
43	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on				
44	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the				
45	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable				

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion				
2	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of				
3	the Speaker of the House of Delegates.				
4	Total for Virginia Commission on Intergovernmental				
5	Cooperation .....			\$649,150	\$649,168
6	Fund Sources: General .....	\$649,150	\$649,168		
7	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
8	32. Across the Board Reductions (71400) .....			(\$194,600)	(\$194,600)
9	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
10	Fund Sources: General .....	(\$194,600)	(\$194,600)		
11	Authority: Discretionary Inclusion.				
12	A. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to				
13	the general fund of \$562,196 from the appropriation for the Auditor of Public Accounts				
14	(agency 133).				
15	<i>B. On or before June 30, 2015, the Director of the Department of Planning and Budget shall</i>				
16	<i>revert an amount estimated at \$2,850,000 from legislative agency balances, \$500,000 from the</i>				
17	<i>House of Delegates, and \$500,000 from the Senate of Virginia.</i>				
18	33. Enactment of Laws (78200) .....			\$360,315	\$360,315
19	Undesignated Support for Enactment of Laws Services				
20	(78205) .....	\$360,315	\$360,315		
21	Fund Sources: General .....	\$360,315	\$360,315		
22	Authority: Discretionary Inclusion.				
23	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
24	of legislative agencies or other such costs approved by the Joint Rules Committee.				
25	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
26	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
27	continued by HJR 202 of the 2000 Acts of Assembly.				
28	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year				
29	from the general fund and one position for the operation of the Capitol Guides program. The				
30	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
31	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
32	and the Clerk of the Senate.				
33	Total for Legislative Department Reversion Clearing				
34	Account.....			\$165,715	\$165,715
35	General Fund Positions.....	1.00	1.00		
36	Position Level .....	1.00	1.00		
37	Fund Sources: General .....	\$165,715	\$165,715		
38	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$79,547,386	\$77,297,842
39	General Fund Positions.....	579.50	581.50		
40	Nongeneral Fund Positions.....	29.50	29.50		
41	Position Level .....	609.00	611.00		



ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$76,040,249	\$74,289,852		
2	Special .....	\$3,253,916	\$2,754,737		
3	Trust and Agency .....	\$115,708	\$115,717		
4	Federal Trust.....	\$137,513	\$137,536		

ITEM 34.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<b>JUDICIAL DEPARTMENT</b>					
2	<b>§ 1-14. SUPREME COURT (111)</b>					
3	34.	Pre-Trial, Trial, and Appellate Processes (32100).....			\$12,490,544	\$12,492,787
4		Appellate Review (32101).....	\$8,279,644	\$8,281,887		
5		Other Court Costs and Allowances (Criminal Fund)				
6		(32104) .....	\$4,210,900	\$4,210,900		
7		Fund Sources: General .....	\$12,311,264	\$12,313,507		
8		Special.....	\$179,280	\$179,280		
9		Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and				
10		§ 19.2-163, Code of Virginia.				
11		A. Out of the amounts for Appellate Review shall be paid:				
12		1. The annual salary of the Chief Justice, \$187,052 from July 1, 2014, to November 24, 2014,				
13		\$187,052 from November 25, 2014, to November 24, 2015, and \$187,052 from November 25,				
14		2015, to June 30, 2016.				
15		2. The annual salaries of the six (6) Associate Justices, each \$175,499 from July 1, 2014, to				
16		November 24, 2014, \$175,499 from November 25, 2014, to November 24, 2015, and \$175,499				
17		from November 25, 2015, to June 30, 2016.				
18		3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
19		otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
20		B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
21		June 30, 2014, in the appropriation made in Item 35, Chapter 806, Acts of Assembly of 2013,				
22		in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
23		remaining in this item detail on June 30, 2015.				
24		C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the				
25		second year from the general fund is included for increased reimbursements for court-appointed				
26		counsel pursuant to § 19.2-163, Code of Virginia.				
27		D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
28		Juvenile and Domestic Relations District Court judges regarding the options available for				
29		court-ordered services for families in truancy cases prior to the initiation of other remedies.				
30	35.	Law Library Services (32300).....			\$993,184	\$993,184
31		Law Library Services (32301).....	\$993,184	\$993,184		
32		Fund Sources: General.....	\$993,184	\$993,184		
33		Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
34	36.	Adjudication Training, Education, and Standards			\$899,140	\$899,140
35		(32600) .....				
36		Judicial Training (32603) .....	\$899,140	\$899,140		
37		Fund Sources: General.....	\$899,140	\$899,140		
38		Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,				
39		Code of Virginia.				
40	37.	Administrative and Support Services (39900).....			\$30,042,691	\$30,054,739
41		General Management and Direction (39901).....	\$30,042,691	\$30,054,739		
42		Fund Sources: General .....	\$19,492,392	\$19,499,961		
43		Special.....	\$124,375	\$124,375		
44		Dedicated Special Revenue.....	\$9,000,000	\$9,000,000		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Federal Trust.....	\$1,425,924	\$1,430,403	
2	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
3	Virginia.			
4	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
5	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
6	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
7	will report the number of individuals for whom legal or medical services were provided and the			
8	nature and cost of such services as are authorized for payment from the criminal fund or the			
9	involuntary mental commitment fund.			
10	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
11	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
12	discretion of the Supreme Court.			
13	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
14	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
15	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
16	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
17	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
18	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
19	Committees.			
20	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
21	general fund, which may support computer system improvements for the several circuit and			
22	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to			
23	the Director, Department of Planning and Budget on or before September 1 of each year			
24	outlining the improvement projects undertaken and the project status of each project. <i>Each</i>			
25	<i>project in the report should include the life to date cost of the project, the amount spent on the</i>			
26	<i>project in the most recently completed fiscal year, the year the project began, the estimated</i>			
27	<i>cost to complete the remainder of the project and an estimated project completion date.</i>			
28	F. Given the continued concern about providing adequate compensation levels for			
29	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
30	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
31	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
32	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			
33	evaluate all available options to enhance Virginia's Indigent Defense System.			
34	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
35	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
36	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
37	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
38	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
39	of statewide electronic filing systems.			
40	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
41	programs that serve first-time substance abuse offenders only or do not include probation			
42	violators. This restriction shall not apply to juvenile drug court programs.			
43	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
44	locality is authorized to establish a drug treatment court supported by existing state resources			
45	and by federal or local resources that may be available. This authorization is subject to the			
46	requirements and conditions regarding the establishment and operation of a local drug treatment			
47	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
48	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
49	program established after July 1, 2012, shall limit participation in the program to offenders			
50	who have been determined, through the use of a nationally recognized, validated assessment			
51	tool, to be addicted to or dependent on drugs. However, no such drug court treatment program			
52	shall limit its participation to first-time substance abuse offenders only; nor shall it exclude			
53	probation violators from participation.			

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
2	collection of data needed for outcome measures, including recidivism. Drug treatment court			
3	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
4	information needed to conduct such an evaluation.			
5	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of			
6	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for			
7	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item			
8	45 Combined District Courts, and Item 46 Magistrate System.			
9	J. Included in this appropriation, \$290,000 the first year and \$240,000 the second year from the			
10	general fund is provided to implement the Judicial Performance Evaluation Program established			
11	by §17.1-100 of the Code of Virginia.			
12	K. The Executive Secretary of the Supreme Court shall review the impact on the court system,			
13	fiscal and operational, of allowing a single petition in juvenile and domestic relations district			
14	court case involving two or more children if such children have the same parents or legal			
15	guardians. The Executive Secretary shall report his findings to the Chairmen of the House			
16	Appropriations, Senate Finance, House Courts of Justice and Senate Courts of Justice			
17	Committees by November 1, 2014.			
18	Total for Supreme Court.....		<b>\$44,425,559</b>	<b>\$44,439,850</b>
19	General Fund Positions.....	150.63	150.63	
20	Nongeneral Fund Positions.....	6.00	6.00	
21	Position Level .....	156.63	156.63	
22	Fund Sources: General.....	\$33,695,980	\$33,705,792	
23	Special.....	\$303,655	\$303,655	
24	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
25	Federal Trust.....	\$1,425,924	\$1,430,403	
26	<b>Court of Appeals of Virginia (125)</b>			
27	38. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,972,594	\$8,978,522
28	Appellate Review (32101).....	\$8,967,594	\$8,973,522	
29	Other Court Costs and Allowances (Criminal Fund)			
30	(32104) .....	\$5,000	\$5,000	
31	Fund Sources: General.....	\$8,972,594	\$8,978,522	
32	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
33	A. Out of the amounts in this Item for Appellate Review shall be paid:			
34	1. 1. The annual salary of the Chief Justice, \$169,677 from July 1, 2014, to November 24,			
35	2014, \$169,677 from November 25, 2014, to November 24, 2015, and \$169,677 from			
36	November 25, 2015, to June 30, 2016.			
37	2. The annual salaries of the ten (10) judges, each at \$166,677 from July 1, 2014, to November			
38	24, 2014, \$166,677 from November 25, 2014 <del>2</del> , to November 24, 2015 <del>3</del> , and \$166,677 from			
39	November 25, 2015, to June 30, 2016.			
40	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
41	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
42	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
43	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
44	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
45	June 30, 2014, in the appropriation made in Item 41, Chapter 806, Acts of Assembly of 2013,			
46	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	remaining in this item detail on June 30, 2015.				
2	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court				
3	of Appeals shall be in the discretion of the court.				
4	Total for Court of Appeals of Virginia .....			<b>\$8,972,594</b>	<b>\$8,978,522</b>
5	General Fund Positions.....	69.13	69.13		
6	Position Level .....	69.13	69.13		
7	Fund Sources: General.....	\$8,972,594	\$8,978,522		
8	<b>Circuit Courts (113)</b>				
9	39. Pre-Trial, Trial, and Appellate Processes (32100).....			<del>\$101,104,861</del>	<del>\$100,410,221</del>
10				<del>\$106,513,304</del>	<del>\$109,524,242</del>
11	Trial Processes (32103) .....	\$41,339,485	\$40,649,845		
12		\$44,353,368	\$45,973,886		
13	Other Court Costs and Allowances (Criminal Fund)				
14	(32104) .....	\$59,765,376	\$59,760,376		
15		\$62,159,936	\$63,550,356		
16	Fund Sources: General.....	\$101,099,861	\$100,405,221		
17		\$106,508,304	\$109,519,242		
18	Special.....	\$5,000	\$5,000		
19	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
20	Code of Virginia.				
21	A. Out of the amounts in this Item for Trial Processes shall be paid:				
22	1. The annual salaries of Circuit Court judges, each at \$162,878 from July 1, 2014, to				
23	November 24, 2014, \$162,878 from November 25, 2014, to November 24, 2015, and \$162,878				
24	from November 25, 2015, to June 30, 2016. Such salaries shall represent the total				
25	compensation from all sources for Circuit Court judges.				
26	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
27	hire not exceeding \$1,500 a year for each judge.				
28	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
29	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
30	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
31	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to				
32	travel to a courthouse in a county or city other than the one in which the judge resides and the				
33	distance between the judge's residence and the courthouse is greater than 25 miles.				
34	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
35	involuntary mental commitment hearings to those unusual instances when no General District				
36	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
37	the volume of the hearings would require more than eight hours a week.				
38	C. There is hereby reappropriated the unexpended balance remaining at the close of business on				
39	June 30, 2014, in the appropriation made in Item 42, Chapter 806, Acts of Assembly of 2013,				
40	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
41	remaining in this item detail on June 30, 2015.				
42	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
43	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
44	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
45	<del>\$114,575,103</del> <i>\$118,723,148</i> the first year and <del>\$114,570,103</del> <i>\$121,718,148</i> the second year in				
46	this Item and Items 34, 38, 40, 41 and 42.				

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
2	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
3	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
4	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
5	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
6	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
7	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
8	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
9	other statutory caps, in declining order of the severity of the charges to which each cap is			
10	applicable.			
11	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
12	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
13	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
14	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
15	of the physical evidence recovery kit (PERK) program.			
16	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
17	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
18	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
19	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
20	have presented to it a sentencing revocation report prepared on a form designated by the			
21	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
22	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
23	violated.			
24	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
25	violation of a condition or conditions other than a new criminal offense conviction, the court			
26	shall also have presented to it the applicable probation violation guideline worksheets			
27	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
28	consider the suitability of the discretionary probation violation guidelines. Before imposing			
29	sentence, the court shall state for the record that such review and consideration have been			
30	accomplished and shall make the completed worksheets a part of the record of the case and			
31	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
32	less than that indicated by the discretionary probation violation guidelines, the court shall file			
33	with the record of the case a written explanation of such departure.			
34	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
35	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
36	orders, the original sentencing revocation report, any applicable probation violation guideline			
37	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
38	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
39	days.			
40	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
41	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
42	appeal or the basis of any other post-hearing relief.			
43	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
44	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
45	local governing body in which the court is located until June 30, 2016. The provisions of this			
46	item shall not apply to facilities that were subject to litigation on or before November 30,			
47	2008.			
48	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
49	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code			
50	§ 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,			
51	plus reasonable expenses, to be paid from the Criminal Fund.			
52	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney			
53	for the Commonwealth must recuse himself from a case or a special prosecutor must be			
54	appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
55	Assistant Attorney for the Commonwealth from a neighboring jurisdiction. If the circuit court			

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	judge determines that the appointment of such Attorney for the Commonwealth or such				
2	Assistant Attorney for the Commonwealth is not appropriate or that such an attorney or				
3	assistant is unavailable then the judge must request approval from the Executive Secretary of				
4	the Supreme Court for an exception to this requirement.				
5	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
6	paragraph A. of Item 37 information on the number of exceptions granted related to special				
7	prosecutors and the related expenditures.				
8	Total for Circuit Courts.....			<b>\$101,104,861</b>	<b>\$100,410,221</b>
9				<b>\$106,513,304</b>	<b>\$109,524,242</b>
10	General Fund Positions.....	165.00	165.00		
11	Position Level .....	165.00	165.00		
12	Fund Sources: General.....	\$101,099,861	\$100,405,221		
13		\$106,508,304	\$109,519,242		
14	Special.....	\$5,000	\$5,000		
15	<b>General District Courts (114)</b>				
16	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$100,752,256	\$100,723,103
17				\$102,790,634	\$104,197,501
18	Trial Processes (32103) .....	\$82,187,071	\$82,157,918		
19		\$83,418,729	\$84,355,483		
20	Other Court Costs and Allowances (Criminal Fund)				
21	(32104) .....	\$13,755,656	\$13,755,656		
22		\$14,562,376	\$15,032,489		
23	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
24	Fund Sources: General.....	\$100,752,256	\$100,723,103		
25		\$102,790,634	\$104,197,501		
26	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
27	19.2-163 and 37.2-809 et seq., Code of Virginia.				
28	A. Out of the amounts in this Item for Trial Processes shall be paid:				
29	1. The annual salaries of all General District Court judges, \$146,599 from July 1, 2014, to				
30	November 24, 2014, \$146,599 from November 25, 2014, to November 24, 2015, and \$146,599				
31	from November 25, 2015, to June 30, 2016. Such salary shall be 90 percent of the annual				
32	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
33	for General District Court Judges and incorporate all supplements formerly paid by the various				
34	localities.				
35	2. The salaries of substitute judges and court personnel.				
36	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
37	on June 30, 2014, in the appropriation made in Item 43, Chapter 806, Acts of Assembly of 3				
38	in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental				
39	Commitments and the balances remaining in these item details on June 30, 2015.				
40	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
41	be transferred between Items 39, 40, 41, and 298, as needed, to cover any deficits incurred for				
42	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
43	Assistance Services.				
44	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
45	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
46	E. Out of the amount appropriated from the general fund for Other Court Costs and				
47	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
48	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
49	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	administration of the physical evidence recovery kit (PERK) program.			
2	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
3	to travel to a courthouse in a county or city other than the one in which the judge resides and			
4	the distance between the judge's residence and the courthouse is greater than 25 miles.			
5	G. Upon the retirement or separation from employment of any chief general district court clerks			
6	from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions in			
7	excess of one chief clerk for each general district court shall be reallocated by the Committee			
8	on District Courts to district courts with the highest documented unmet staffing requirements.			
9	Total for General District Courts .....		<b>\$100,752,256</b>	<b>\$100,723,103</b>
10			<b>\$102,790,634</b>	<b>\$104,197,501</b>
11	General Fund Positions.....	1,056.10	1,056.10	
12	Position Level .....	1,056.10	1,056.10	
13	Fund Sources: General .....	\$100,752,256	\$100,723,103	
14		\$102,790,634	\$104,197,501	
15	<b>Juvenile and Domestic Relations District Courts (115)</b>			
16	41. Pre-Trial, Trial, and Appellate Processes (32100).....		\$86,246,373	\$86,038,147
17			\$89,233,072	\$91,092,639
18	Trial Processes (32103) .....	\$57,109,371	\$56,901,145	
19		\$58,543,470	\$59,498,266	
20	Other Court Costs and Allowances (Criminal Fund)			
21	(32104) .....	\$28,821,434	\$28,821,434	
22		\$30,374,034	\$31,278,805	
23	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568	
24	Fund Sources: General .....	\$86,246,373	\$86,038,147	
25		\$89,233,072	\$91,092,639	
26	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
27	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
28	A. Out of the amounts in this Item for Trial Processes shall be paid:			
29	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
30	\$146,599 from July 1, 2014, to November 24, 2014, \$146,599 from November 25, 2014, to			
31	November 24, 2015, and \$146,599 from November 25, 2015, to June 30, 2016. Such salary			
32	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
33	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
34	2. The salaries of substitute judges and court personnel.			
35	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
36	on June 30, 2014, in the appropriation made in Item 44, Chapter 806, Acts of Assembly of			
37	2013, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
38	Mental Commitments and the balances remaining in these item details on June 30, 2015.			
39	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
40	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for			
41	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
42	Assistance Services.			
43	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
44	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
45	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
46	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			
47	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
48	the child, or another party with a legitimate interest therein who has filed a petition with the			



ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
2	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
3	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
4	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
5	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
6	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
7	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
8	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
9	guardians, savings achieved, and management actions taken to further enhance savings under			
10	this program.			
11	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
12	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
13	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
14	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
15	of the physical evidence recovery kit (PERK) program.			
16	Total for Juvenile and Domestic Relations District			
17	Courts .....		<b>\$86,246,373</b>	<b>\$86,038,147</b>
18			<b>\$89,233,072</b>	<b>\$91,092,639</b>
19	General Fund Positions.....	617.10	617.10	
20	Position Level .....	617.10	617.10	
21	Fund Sources: General.....	\$86,246,373	\$86,038,147	
22		\$89,233,072	\$91,092,639	
23	<b>Combined District Courts (116)</b>			
24	42. Pre-Trial, Trial, and Appellate Processes (32100).....		<b>\$24,036,900</b>	<b>\$24,078,641</b>
25			<b>\$24,431,065</b>	<b>\$24,702,502</b>
26	Trial Processes (32103) .....	\$15,639,406	\$15,681,147	
27	Other Court Costs and Allowances (Criminal Fund)			
28	(32104) .....	\$7,016,737	\$7,016,737	
29		\$7,410,902	\$7,640,598	
30	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757	
31	Fund Sources: General.....	\$24,036,900	\$24,078,641	
32		\$24,431,065	\$24,702,502	
33	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
34	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.			
35	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
36	judges and court personnel.			
37	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
38	on June 30, 2014, in the appropriation made in Item 45, Chapter 806, Acts of Assembly of			
39	2013, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
40	Mental Commitments and the balances remaining in these item details on June 30, 2015.			
41	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
42	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for			
43	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
44	Assistance Services.			
45	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
46	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
47	E. Out of the amount appropriated from the general fund for Other Court Costs and			
48	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
49	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries			
50	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
51	administration of the physical evidence recovery kit (PERK) program.			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Combined District Courts .....			<b>\$24,036,900</b>	<b>\$24,078,641</b>
2				<b>\$24,431,065</b>	<b>\$24,702,502</b>
3	General Fund Positions.....	204.55	204.55		
4	Position Level .....	204.55	204.55		
5	Fund Sources: General.....	\$24,036,900	\$24,078,641		
6		\$24,431,065	\$24,702,502		
7	<b>Magistrate System (103)</b>				
8	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$30,327,104	\$30,337,943
9	Appellate Review (32101).....	\$12,942	\$12,942		
10	Pre-Trial Assistance (32102) .....	\$30,314,162	\$30,325,001		
11	Fund Sources: General.....	\$30,327,104	\$30,337,943		
12	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
13	Virginia.				
14	Total for Magistrate System.....			<b>\$30,327,104</b>	<b>\$30,337,943</b>
15	General Fund Positions.....	446.20	446.20		
16	Position Level .....	446.20	446.20		
17	Fund Sources: General.....	\$30,327,104	\$30,337,943		
18	Grand Total for Supreme Court .....			<b>\$395,865,647</b>	<b>\$395,006,427</b>
19				<b>\$406,693,332</b>	<b>\$413,273,199</b>
20	General Fund Positions.....	2,708.71	2,708.71		
21	Nongeneral Fund Positions.....	6.00	6.00		
22	Position Level .....	2,714.71	2,714.71		
23	Fund Sources: General.....	\$385,131,068	\$384,267,369		
24		\$395,958,753	\$402,534,141		
25	Special.....	\$308,655	\$308,655		
26	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000		
27	Federal Trust.....	\$1,425,924	\$1,430,403		
28	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
29	44. Regulation of Professions and Occupations (56000) .....			\$1,500,077	\$1,500,328
30	Lawyer Regulation (56019).....	\$1,500,077	\$1,500,328		
31	Fund Sources: Special.....	\$1,500,077	\$1,500,328		
32	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
33	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
34	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
35	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
36	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
37	by the fund shall be retained by the fund.				
38	Total for Board of Bar Examiners.....			<b>\$1,500,077</b>	<b>\$1,500,328</b>
39	Nongeneral Fund Positions.....	8.00	8.00		
40	Position Level .....	8.00	8.00		
41	Fund Sources: Special.....	\$1,500,077	\$1,500,328		

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
<b>2</b>	45. Adjudication Training, Education, and Standards				
<b>3</b>	(32600) .....			\$600,985	\$602,329
<b>4</b>	Judicial Standards (32602) .....	\$600,985	\$602,329		
<b>5</b>	Fund Sources: General .....	\$600,985	\$602,329		
<b>6</b>	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
<b>7</b>	Virginia.				
<b>8</b>	Total for Judicial Inquiry and Review Commission .....			<b>\$600,985</b>	<b>\$602,329</b>
<b>9</b>	General Fund Positions.....	3.00	3.00		
<b>10</b>	Position Level .....	3.00	3.00		
<b>11</b>	Fund Sources: General .....	\$600,985	\$602,329		
<b>12</b>	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
<b>13</b>	46. Legal Defense (32700).....			\$45,613,064	\$45,617,269
<b>14</b>	Criminal Indigent Defense Services (32701).....	\$39,122,919	\$39,122,919		
<b>15</b>	Capital Indigent Defense Services (32702) .....	\$3,549,316	\$3,549,316		
<b>16</b>	Legal Defense Regulatory Services (32703).....	\$197,866	\$197,866		
<b>17</b>	Administrative Services (32722) .....	\$2,742,963	\$2,747,168		
<b>18</b>	Fund Sources: General .....	\$45,601,060	\$45,605,264		
<b>19</b>	Special.....	\$12,004	\$12,005		
<b>20</b>	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
<b>21</b>	the Acts of Assembly 2004.				
<b>22</b>	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
<b>23</b>	Commission shall serve at the pleasure of the commission.				
<b>24</b>	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
<b>25</b>	the general fund is provided to support two positions to enforce and monitor compliance with				
<b>26</b>	the new Standards of Practice for court-appointed counsel.				
<b>27</b>	Total for Indigent Defense Commission.....			<b>\$45,613,064</b>	<b>\$45,617,269</b>
<b>28</b>	General Fund Positions.....	540.00	540.00		
<b>29</b>	Position Level .....	540.00	540.00		
<b>30</b>	Fund Sources: General .....	\$45,601,060	\$45,605,264		
<b>31</b>	Special.....	\$12,004	\$12,005		
<b>32</b>	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
<b>33</b>	47. Adjudicatory Research, Planning, and Coordination				
<b>34</b>	(32400) .....			\$1,098,755	\$1,100,273
<b>35</b>	Adjudicatory Research and Planning (32403) .....	\$1,098,755	\$1,100,273		
<b>36</b>	Fund Sources: General .....	\$1,028,748	\$1,030,242		
<b>37</b>	Special.....	\$70,007	\$70,031		
<b>38</b>	Authority: Title 17.1, Chapter 8, Code of Virginia; § 19.2-303.6, Code of Virginia				
<b>39</b>	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
<b>40</b>	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
<b>41</b>	information to project the impact, the commission shall assign a minimum fiscal impact of				
<b>42</b>	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
<b>43</b>	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that				
2	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2015, and				
3	may be implemented in up to four sites.				
4	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of				
5	the circuit court and the Commonwealth's attorney of the locality, shall designate each				
6	immediate sanction probation program site. The Virginia Criminal Sentencing Commission				
7	shall develop guidelines and procedures for implementing the program, administer the program,				
8	and evaluate the results of the program. As part of its administration of the program, the				
9	commission shall designate a standard, validated substance abuse assessment instrument to be				
10	used by probation and parole districts to assess probationers subject to the immediate sanction				
11	probation program. The commission shall also determine outcome measures and collect data				
12	for evaluation of the results of the program at the designated sites. The commission shall				
13	present a report on the implementation of the immediate sanction probation program, including				
14	recidivism results to the Chief Justice, Governor, and the Chairmen of the House and Senate				
15	Courts of Justice Committees, the House Appropriations Committee, and the Senate Finance				
16	Committee by November 1, 2016.				
17	Total for Virginia Criminal Sentencing Commission.....			<b>\$1,098,755</b>	<b>\$1,100,273</b>
18	General Fund Positions.....	10.00	10.00		
19	Position Level .....	10.00	10.00		
20	Fund Sources: General.....	\$1,028,748	\$1,030,242		
21	Special.....	\$70,007	\$70,031		
22					
	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
23	48. Legal Defense (32700).....			\$11,852,896	\$11,855,863
24	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
25	Indigent Defense, Civil (32704).....	\$11,500,396	\$11,503,363		
26	Fund Sources: General.....	\$4,002,896	\$4,005,863		
27	Special.....	\$7,850,000	\$7,850,000		
28	Authority: § 17.1-278, Code of Virginia.				
29	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
30	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,				
31	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of				
32	law.				
33	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to				
34	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide				
35	indigent defense services in matters related to taxation disputes, and educational services				
36	involving the rights and responsibilities of taxpayers.				
37	2. The amounts for Indigent Defense, Civil, include up to \$3,600,000 the first year and up to				
38	\$3,600,000 the second year from the general fund to provide grants for high quality civil legal				
39	assistance to low income Virginians and to promote equal access to justice.				
40	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
41	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
42	Representation Resource Center for representation to people sentenced to death in Virginia and				
43	to promote equal access to justice.				
44	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
45	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
46	Finance Committees, and the Director, Department of Planning and Budget regarding the status				
47	of legal services assistance programs in the Commonwealth. The report shall include, but not				
48	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and				
49	case closure information, and program activity levels as it relates to clients.				

ITEM 48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 49.	Regulation of Professions and Occupations (56000) .....		\$14,001,202	\$14,086,677
2	Lawyer Regulation (56019).....	\$14,001,202	\$14,086,677	
3	Fund Sources: Dedicated Special Revenue .....	\$14,001,202	\$14,086,677	
4	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of			
5	Virginia.			
6	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its			
7	activities toward the purposes of regulating the legal profession and improving the quality of			
8	legal services available to the people of the Commonwealth, and that, insofar as reasonably			
9	possible, the Virginia State Bar shall refrain from commercial or other undertakings not			
10	necessarily or reasonably related to the above stated purposes.			
11	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the			
12	second year from revenues generated from the assessment of annual fees by the Supreme Court			
13	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of			
14	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.			
15	C. The Virginia State Bar shall review its member fee structure and make changes necessary to			
16	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate			
17	balance.			
18	Total for Virginia State Bar .....		<b>\$25,854,098</b>	<b>\$25,942,540</b>
19	Nongeneral Fund Positions.....	89.00	89.00	
20	Position Level .....	89.00	89.00	
21	Fund Sources: General .....	\$4,002,896	\$4,005,863	
22	Special .....	\$7,850,000	\$7,850,000	
23	Dedicated Special Revenue .....	\$14,001,202	\$14,086,677	
24	<b>§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>			
25 50.	Across the Board Reductions (71400) .....		\$0	\$0
26	Authority: Discretionary Inclusion.			
27	A. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
28	authorize the reversion to the general fund of \$300,000, representing additional savings			
29	generated within the Indigent Defense Commission.			
30	B. On or before June 30, 2016, the Director of the Department of Planning and Budget shall			
31	authorize the reversion to the general fund of \$300,000, representing additional savings			
32	generated within the Indigent Defense Commission.			
33	C. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
34	revert an amount estimated at \$700,000 from Judicial agency balances.			
35	Total for Judicial Department Reversion Clearing			
36	Account.....		<b>\$0</b>	<b>\$0</b>
37	TOTAL FOR JUDICIAL DEPARTMENT .....		<b>\$470,532,626</b>	<b>\$469,769,166</b>
38			<b>\$481,360,311</b>	<b>\$488,035,938</b>
39	General Fund Positions.....	3,261.71	3,261.71	
40	Nongeneral Fund Positions.....	103.00	103.00	
41	Position Level .....	3,364.71	3,364.71	
42	Fund Sources: General .....	<del>\$436,364,757</del>	<del>\$435,511,067</del>	
43		\$447,192,442	\$453,777,839	
44	Special .....	\$9,740,743	\$9,741,019	
45	Dedicated Special Revenue .....	\$23,001,202	\$23,086,677	
46	Federal Trust.....	\$1,425,924	\$1,430,403	

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-21. OFFICE OF THE GOVERNOR (121)</b>			
4	51. Administrative and Support Services (79900).....		\$3,790,542	\$3,800,783
5	General Management and Direction (79901).....	\$3,790,542	\$3,800,783	
6	Fund Sources: General.....	\$3,790,542	\$3,800,783	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10	52. Historic and Commemorative Attraction Management			
11	(50200).....		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	53. Governmental Affairs Services (70100).....		\$463,544	\$463,570
16	Intergovernmental Relations (70101).....	\$463,544	\$463,570	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation.....	\$143,349	\$143,375	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	54. Disaster Planning and Operations (72200).....		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor .....		<b>\$4,698,065</b>	<b>\$4,708,332</b>
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level .....	39.00	39.00	
42	Fund Sources: General.....	\$4,554,716	\$4,564,957	
43	Commonwealth Transportation.....	\$143,349	\$143,375	

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-22. LIEUTENANT GOVERNOR (119)</b>			
2	55. Administrative and Support Services (79900).....		\$351,038	\$352,349
3	General Management and Direction (79901).....	\$351,038	\$352,349	
4	Fund Sources: General.....	\$351,038	\$352,349	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
6	2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor .....		<b>\$351,038</b>	<b>\$352,349</b>
14	General Fund Positions.....	4.00	4.00	
15	Position Level .....	4.00	4.00	
16	Fund Sources: General.....	\$351,038	\$352,349	
17	<b>§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>			
18	56. Legal Advice (32000).....		\$30,520,786	\$30,570,183
19	State Agency/Local Legal Assistance and Advice			
20	(32002) .....	\$30,520,786	\$30,570,183	
21	Fund Sources: General.....	\$19,526,192	\$19,556,017	
22	Special.....	\$10,419,851	\$10,439,423	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2 Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
30	Virginia.			
31	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
39	transfers directed by Item 466, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
40	C. Upon notification by the Attorney General, agencies that administer programs which are			
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department			
42	of Law the necessary funds to cover the costs of legal services that are related to such			
43	nongeneral funds. The Attorney General, in consultation with the respective agency heads,			

ITEM 56.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and				
9	(ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge.				
15	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
16	Appropriations and Senate Finance Committees by November 1 of each year detailing				
17	expenditures in the prior fiscal year for special outside counsel by any executive branch				
18	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
19	rate charged by outside counsel, total expenditures, and funding source.				
20	57.	Medicaid Program Services (45600).....		\$12,155,121	\$12,155,182
21					\$13,450,506
22		Medicaid Fraud Investigation and Prosecution (45614)....	\$12,155,121	<del>\$12,155,182</del>	
23				<del>\$13,450,506</del>	
24		Fund Sources: Special.....	\$3,150,509	\$3,150,570	
25				\$3,454,402	
26		Federal Trust.....	\$9,004,612	<del>\$9,004,612</del>	
27				<del>\$9,996,104</del>	
28	Authority: Title 32.1, Chapter 9, Code of Virginia.				
29	On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the				
30	Attorney General shall provide a report to the Chairmen of the House Appropriations and				
31	Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase				
32	Medicaid recoveries, including details on the history of annual collections, actual deposits to				
33	the general fund, and estimated amounts to be identified and collected over the biennium. The				
34	report shall include the efforts to be undertaken as a result of the additional positions				
35	authorized in this act and provide an update on the projected increase in Medicaid recoveries				
36	assumed for the Virginia Health Care Fund.				
37	58.	Regulation of Business Practices (55200) .....		\$3,355,266	\$3,355,639
38		Regulatory and Consumer Advocacy (55201).....	\$3,355,266	\$3,355,639	
39		Fund Sources: General.....	\$1,435,982	\$1,435,982	
40		Special.....	\$1,919,284	\$1,919,657	
41	Authority: Title 2.2, Chapter 5, Code of Virginia.				
42	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
43	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
44	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
45	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
46	costs, recoveries, or other moneys which from time to time may become available as a result of				
47	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
48	General participates, or civil enforcement efforts including, but not limited to, those brought				
49	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
50	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
51	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
52	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
53	contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall be				



ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
2	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
3	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
4	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
5	litigation initiated by the Office of the Attorney General, and costs associated with civil				
6	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
7	59. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
8	treasury under the direction of the Attorney General. Claims against agencies funded solely				
9	from the general fund shall be paid from the general fund. Claims against agencies funded by				
10	both general and nongeneral funds shall be paid from a combination of funds based upon the				
11	appropriations from such funds.				
12	60. Personnel Management Services (70400) .....			\$429,222	\$429,222
13	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
14	Fund Sources: General .....	\$402,773	\$402,773		
15	Federal Trust.....	\$26,449	\$26,449		
16	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
17	§ 15.2-1604, Code of Virginia.				
18	Total for Attorney General and Department of Law .....			<b>\$46,460,395</b>	<b>\$46,510,226</b>
19					<b>\$47,805,550</b>
20	General Fund Positions.....	205.00	205.00		
21	Nongeneral Fund Positions.....	178.00	178.00		
22	Position Level .....	383.00	383.00		
23	Fund Sources: General .....	\$21,364,947	\$21,394,772		
24	Special.....	\$15,489,644	<del>\$15,509,650</del>		
25			\$15,813,482		
26	Federal Trust.....	\$9,605,804	<del>\$9,605,804</del>		
27			\$10,597,296		
28	<b>Division of Debt Collection (143)</b>				
29	61. Collection Services (74000) .....			\$2,175,196	\$2,175,730
30					\$2,380,898
31	State Collection Services (74001).....	\$1,969,898	<del>\$1,970,432</del>		
32			\$2,162,082		
33	State Fraud Recovery Services (74002).....	\$205,298	<del>\$205,298</del>		
34			\$218,816		
35	Fund Sources: Special.....	\$2,175,196	<del>\$2,175,730</del>		
36			\$2,380,898		
37	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
38	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
39	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
40	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
41	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
42	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
43	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
44	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
45	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
46	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
47	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
48	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
49	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
50	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
51	section.				

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
2	revenues generated by its collection services pursuant to paragraph A. to pay operating costs			
3	supported by the appropriation in this item.			
4	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
5	state agencies having claims collected by the Division of Debt Collection, the Division may			
6	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
7	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
8	to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
9	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of			
10	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees			
11	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to			
12	paragraph A., to pay operating costs supported by the appropriation in this item.			
13	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving			
14	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to			
15	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other moneys			
16	which from time to time may become available as a result of its fraud recovery services. The			
17	Division is also authorized to deposit to the FATA Fund any attorneys' fees which from time			
18	to time may be awarded to the Commonwealth. Any deposit to, and interest earnings on, the			
19	FATA Fund shall be retained in the FATA Fund. The Division shall retain 30% of any funds			
20	recovered as well as any separate attorney's fees awarded to the Commonwealth pursuant to			
21	FATA, and shall transfer the remaining funds to the appropriate state agencies and political			
22	subdivisions on a periodic basis or such other period of time approved by the Division.			
23	5. The Director, Department of Planning and Budget, may grant an exception to the provisions			
24	in paragraph B.2. if the Division of Debt Collection can show just cause.			
25	C. The Division of Debt Collection may contract with private collection agents for the			
26	collection of debts amounting to less than \$15,000.			
27	Total for Division of Debt Collection .....		<b>\$2,175,196</b>	<b>\$2,175,730</b>
28				<b>\$2,380,898</b>
29	Nongeneral Fund Positions.....		26.00	26.00
30	Position Level .....		26.00	26.00
31	Fund Sources: Special.....		\$2,175,196	\$2,175,730
32				\$2,380,898
33	Grand Total for Attorney General and Department of			
34	Law .....		<b>\$48,635,591</b>	<b>\$48,685,956</b>
35				<b>\$50,186,448</b>
36	General Fund Positions.....		205.00	205.00
37	Nongeneral Fund Positions.....		204.00	204.00
38	Position Level .....		409.00	409.00
39	Fund Sources: General .....		\$21,364,947	\$21,394,772
40	Special.....		\$17,664,840	\$17,685,380
41				\$18,194,380
42	Federal Trust.....		\$9,605,804	\$9,605,804
43				\$10,597,296
44	<b>§ 1-24. SECRETARY OF THE COMMONWEALTH (166)</b>			
45	62.	Central Records Retention Services (73800).....		\$2,086,432
46		Appointments (73801) .....	\$1,508,808	\$1,511,961
47		Authentications (73802).....	\$65,622	\$65,622
48		Judicial Support Services (73803).....	\$226,025	\$226,025
49		Lobbyist and Organization Registrations (73804).....	\$81,961	\$11,961
50		Notaries Commissioning (73805).....	\$204,016	\$136,516

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$2,086,432	\$1,952,085		
2	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
3	The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,				
4	Code of Virginia, for a Service of Process shall be \$28.00.				
5	Total for Secretary of the Commonwealth .....			<b>\$2,086,432</b>	<b>\$1,952,085</b>
6	General Fund Positions.....	19.00	17.00		
7	Position Level .....	19.00	17.00		
8	Fund Sources: General.....	\$2,086,432	\$1,952,085		
9	<b>§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
10	63. Inspection, Monitoring, and Auditing Services (78700)...			\$6,499,841	<del>\$6,508,433</del>
11					<del>\$6,658,433</del>
12	Inspection and Compliance of Program Operations				
13	(78701) .....	\$6,499,841	<del>\$6,508,433</del>		
14			<del>\$6,658,433</del>		
15	Fund Sources: General.....	\$4,440,130	<del>\$4,447,710</del>		
16			<del>\$4,597,710</del>		
17	Special.....	\$282,390	\$282,390		
18	Commonwealth Transportation .....	\$1,777,321	\$1,778,333		
19	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
21	\$153,000 from July 1, 2014 to June 30, 2015 and \$153,000 from July 1, 2015 to June 30,				
22	2016.				
23	B. The Office of the State Inspector General shall be responsible for investigating the				
24	management and operations of state agencies and nonstate agencies to determine whether acts				
25	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
26	officers or employees or any officers or employees of a nonstate agency, including any				
27	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
28	However, no investigation of an elected official of the Commonwealth to determine whether a				
29	criminal violation has occurred, is occurring, or is about to occur under the provisions of				
30	§ 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor,				
31	the Attorney General, or a grand jury.				
32	C. The Office of the State Inspector General shall be responsible for coordinating and				
33	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
34	developing and maintaining other internal audit programs in state agencies and nonstate				
35	agencies as needed in order to ensure that the Commonwealth's assets are subject to appropriate				
36	internal management controls. The State Inspector General shall assess the condition of the				
37	accounting, financial, and administrative controls of state agencies and nonstate agencies.				
38	D. The Office of the State Inspector General shall be responsible for providing timely				
39	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
40	whenever the State Inspector General has reasonable grounds to believe there has been a				
41	violation of state criminal law.				
42	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
43	understanding their rights and the processes available to them to express concerns regarding the				
44	activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
45	F.1. The Office of the State Inspector General shall be responsible for development,				
46	coordination and management of a program to train internal auditors. The Office of the State				
47	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
48	continued professional education as required by professional standards. The Office of the State				
49	Inspector General shall coordinate its efforts with state institutions of higher education and				

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	offer training programs to the internal auditors as well as coordinate any special training			
2	programs for the internal auditors.			
3	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
4	General is authorized to collect fees from training participants to provide training events for			
5	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
6	second year is provided for use by the Office of the State Inspector General to facilitate the			
7	collection of payments from training participants for this purpose.			
8	G. The Office of the State Inspector General shall review the agribusiness program within the			
9	Department of Corrections. The review shall include a determination of the costs and benefits			
10	to the Commonwealth of utilizing inmate labor to operate the correctional farm system, the			
11	value of cooperative agreements with Virginia's institutions of higher education to improve the			
12	productivity of the system, and a determination of the actual cost of food per inmate per day			
13	within Virginia's correctional institutions. To the extent feasible, the review shall consider the			
14	experience of other states. The review shall further consider potential efficiencies, cost savings,			
15	and productivity improvements within the agribusiness program. Copies of this review shall be			
16	submitted to the Secretary of Public Safety and Homeland Security and to the Chairmen of the			
17	Senate Finance and House Appropriations Committees by October 1, 2015.			
18	<i>H. Notwithstanding any other provision of law, out of this appropriation, an amount estimated</i>			
19	<i>to be \$150,000 from the general fund in the second year shall be used to conduct, or contract</i>			
20	<i>for, a study of Catawba Hospital and Piedmont Geriatric Hospital, both facilities within the</i>			
21	<i>Department of Behavioral Health and Developmental Services. The study shall focus on the</i>			
22	<i>best options both within and beyond the healthcare arena for future use of these facilities,</i>			
23	<i>along with estimated costs associated with each option. This study shall take into account</i>			
24	<i>options for serving geriatric individuals in need of behavioral health services in the future in</i>			
25	<i>state facilities and in community settings. The final report shall make recommendations to the</i>			
26	<i>Governor and shall be due by March 1, 2016.</i>			
27	Total for Office of the State Inspector General .....		<b>\$6,499,841</b>	<b>\$6,508,433</b>
28				<b>\$6,658,433</b>
29	General Fund Positions.....	24.00	24.00	
30	Nongeneral Fund Positions.....	16.00	16.00	
31	Position Level .....	40.00	40.00	
32	Fund Sources: General .....	\$4,440,130	\$4,447,710	
33			\$4,597,710	
34	Special.....	\$282,390	\$282,390	
35	Commonwealth Transportation .....	\$1,777,321	\$1,778,333	
36	<b>§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>			
37	64. Governmental Affairs Services (70100).....		\$190,937	\$190,940
38	Interstate Affairs (70103).....	\$190,937	\$190,940	
39	Fund Sources: General .....	\$190,937	\$190,940	
40	Authority: Discretionary Inclusion.			
41	Out of the amounts for Interstate Affairs funding is provided for the following organizational			
42	memberships:			
43	1. National Association of State Budget Officers			
44	2. National Governors' Association			
45	3. Federal Funds Information for States			
46	Total for Interstate Organization Contributions.....		<b>\$190,937</b>	<b>\$190,940</b>
47	Fund Sources: General .....	\$190,937	\$190,940	

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	TOTAL FOR EXECUTIVE OFFICES.....			\$62,461,904	\$62,398,095
2					\$64,048,587
3	General Fund Positions.....	289.67	287.67		
4	Nongeneral Fund Positions.....	221.33	221.33		
5	Position Level .....	511.00	509.00		
6	Fund Sources: General.....	\$32,988,200	\$32,902,813		
7			\$33,052,813		
8	Special.....	\$17,947,230	\$17,967,770		
9			\$18,476,770		
10	Commonwealth Transportation .....	\$1,920,670	\$1,921,708		
11	Federal Trust.....	\$9,605,804	\$9,605,804		
12			\$10,597,296		

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

**1 OFFICE OF ADMINISTRATION**

**2 § 1-27. SECRETARY OF ADMINISTRATION (180)**

<b>3</b>	65. Administrative and Support Services (79900).....			\$1,192,051	\$1,193,718
<b>4</b>	General Management and Direction (79901).....	\$479,086	\$480,514		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$712,965	\$713,204		
<b>6</b>	Fund Sources: General.....	\$1,192,051	\$1,193,718		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	Total for Secretary of Administration.....			<b>\$1,192,051</b>	<b>\$1,193,718</b>

<b>9</b>	General Fund Positions.....	11.00	11.00		
<b>10</b>	Position Level.....	11.00	11.00		

<b>11</b>	Fund Sources: General.....	\$1,192,051	\$1,193,718		
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**12 § 1-28. COMPENSATION BOARD (157)**

<b>13</b>	66. Financial Assistance for Sheriffs' Offices and Regional				
<b>14</b>	Jails (30700).....			\$439,216,673	\$442,537,100
<b>15</b>					\$444,317,285
<b>16</b>	Financial Assistance for Regional Jail Operations				
<b>17</b>	(30710).....	\$132,295,274	\$135,508,525		
<b>18</b>		\$138,582,266	\$143,548,183		
<b>19</b>	Financial Assistance for Local Law Enforcement				
<b>20</b>	(30712).....	\$91,817,952	\$91,817,952		
<b>21</b>		\$89,659,710	\$89,668,333		
<b>22</b>	Financial Assistance for Local Court Services (30713)....	\$52,564,679	\$52,564,679		
<b>23</b>		\$53,039,288	\$53,044,377		
<b>24</b>	Financial Assistance to Sheriffs (30716).....	\$12,048,788	\$12,048,788		
<b>25</b>		\$12,104,898	\$12,104,898		
<b>26</b>	Financial Assistance for Local Jail Operations (30718) ...	\$150,489,980	\$150,597,156		
<b>27</b>		\$145,830,511	\$145,951,494		
<b>28</b>	Fund Sources: General.....	\$431,216,673	\$434,537,100		
<b>29</b>			\$436,317,285		
<b>30</b>	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		

**31** Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of  
**32** Virginia.

**33** A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall  
**34** be as hereinafter prescribed, according to the population of the city or county served and  
**35** whether the sheriff is charged with civil processing and courtroom security responsibilities  
**36** only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution  
**37** of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the  
**38** purpose of determining the salary for which a sheriff is eligible.

**39** 2. Whenever a sheriff is such for a county and city together, or for two or more cities, the  
**40** aggregate population of such political subdivisions shall be the population for the purpose of  
**41** arriving at the salary of such sheriff under the provisions of this item and such sheriff shall  
**42** receive as additional compensation the sum of one thousand dollars.

<b>43</b>	<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>
<b>44</b>	<b>to</b>	<b>To</b>	<b>To</b>
<b>45</b>	<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Law Enforcement and Jail Responsibility</b>				
2					
3	Less than 10,000	\$66,742	\$66,742	\$66,742	\$66,742
4	10,000 to 19,999	\$76,714	\$76,714	\$76,714	\$76,714
5	20,000 to 39,999	\$84,302	\$84,302	\$84,302	\$84,302
6	40,000 to 69,999	\$91,633	\$91,633	\$91,633	\$91,633
7	70,000 to 99,999	\$101,814	\$101,814	\$101,814	\$101,814
8	100,000 to 174,999	\$113,128	\$113,128	\$113,128	\$113,128
9	175,000 to 249,999	\$119,081	\$119,081	\$119,081	\$119,081
10	250,000 and above	\$132,312	\$132,312	\$132,312	\$132,312
11					
12	<b>Law Enforcement or Jail</b>				
13					
14	Less than 10,000	\$65,406	\$65,406	\$65,406	\$65,406
15	10,000 to 19,999	\$75,179	\$75,179	\$75,179	\$75,179
16	20,000 to 39,999	\$82,615	\$82,615	\$82,615	\$82,615
17	40,000 to 69,999	\$89,800	\$89,800	\$89,800	\$89,800
18	70,000 to 99,999	\$99,778	\$99,778	\$99,778	\$99,778
19	100,000 to 174,999	\$110,864	\$110,864	\$110,864	\$110,864
20	175,000 to 249,999	\$116,700	\$116,700	\$116,700	\$116,700
21	250,000 and above	\$130,327	\$130,327	\$130,327	\$130,327
22					
23	<b>No Law Enforcement or Jail Responsibility</b>				
24					
25	Less than 10,000	\$61,457	\$61,457	\$61,457	\$61,457
26	10,000 to 19,999	\$68,285	\$68,285	\$68,285	\$68,285
27	20,000 to 39,999	\$75,871	\$75,871	\$75,871	\$75,871
28	40,000 to 69,999	\$84,302	\$84,302	\$84,302	\$84,302
29	70,000 to 99,999	\$93,670	\$93,670	\$93,670	\$93,670
30	100,000 to 174,999	\$104,076	\$104,076	\$104,076	\$104,076
31	175,000 to 249,999	\$109,552	\$109,552	\$109,552	\$109,552
32	250,000 and above	\$123,050	\$123,050	\$123,050	\$123,050
33	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
34	security devices such as magnetometers in standard use in major metropolitan airports.				
35	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
36	and courthouse security deputies may be authorized, provided that no additional expenditures				
37	for personnel shall be approved for the principal purpose of operating these devices.				
38	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
39	unless a judge provides the sheriff with a written order stating that a substantial security risk				
40	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
41	more than one deputy may be ordered for criminal cases in a district court, and not more than				
42	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
43	orders for additional security, the sheriff may consider other deputies present in the courtroom				
44	as part of his security force.				
45	D. Should the scheduled opening date of any facility be delayed for which funds are available				
46	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
47	Compensation Board may request to allow the employment of staff for training purposes not				
48	more than 45 days prior to the rescheduled opening date for the facility.				
49	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the				
50	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
2	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
3	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
4	Overcrowding for these purposes shall be defined as when the average annual daily population			
5	exceeds the operational capacity. In those jails experiencing overcrowding, the board may			
6	allocate one additional jail deputy for every five average annual daily prisoners above			
7	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
8	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
9	other jails in the Commonwealth that are experiencing overcrowding.			
10	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
11	classification positions approved by the Compensation Board for local correctional facilities			
12	shall be paid out of this appropriation.			
13	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
14	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,			
15	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet			
16	the minimum criteria set forth by the Compensation Board for such plans. The Compensation			
17	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master			
18	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's			
19	office.			
20	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
21	a career development plan on or before January 1, 1997, may elect to participate by certifying			
22	to the Compensation Board that the career development plan in effect in his office meets the			
23	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
24	made by July 1 for an effective date of participation the following July 1.			
25	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
26	provided by the Compensation Board for participation in the Master Deputy Program to			
27	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
28	the Compensation Board of the election by the sheriff.			
29	H. The Compensation Board shall estimate biannually the number of additional law			
30	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.			
31	Such estimate of the number of positions and related costs shall be included in the board's			
32	biennial budget request submission to the Governor and General Assembly. The allocation of			
33	such positions, established by the Governor and General Assembly in Item 73 of this act, shall			
34	be determined by the Compensation Board on an annual basis. The annual allocation of these			
35	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
36	for the locality that is available to the Compensation Board at the time when the agency's			
37	annual budget request is completed. The source of such population estimates shall be the			
38	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
39	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
40	allocate positions based upon the most recent provisional population estimates available at the			
41	time the agency's annual budget is completed.			
42	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
43	be transferred between Items 66 and 67, as needed, to cover any deficits incurred in the			
44	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
45	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
46	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
47	Board shall provide for a Sheriffs' Career Development Program.			
48	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
49	Career Development Program have been met, and provided that such certification is submitted			
50	by sheriffs as part of their annual budget request to the Compensation Board <i>on or before</i>			
51	<i>February 1 of each year</i> , the Compensation Board shall increase the annual salary shown in			
52	paragraph A of this Item by the percentage shown <del>below herein</del> for a twelve-month period			
53	effective the following July 1:			
54	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
55	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			



ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	that a sheriff has achieved certification <i>in a program agreed upon by the Compensation Board</i>			
2	and the Virginia Sheriffs' Institute by Virginia Commonwealth University the Weldon Cooper			
3	Center for Public Service of the University of Virginia, or, where such criteria include that a			
4	sheriff's office seeking accreditation has been assessed and will be considered for accreditation			
5	by the accrediting body no later than March 1, and have achieved accreditation by March 1			
6	from the Virginia Law Enforcement Professional Standards Commission, or the Commission on			
7	Accreditation of Law Enforcement agencies, or the American Correctional Association; <del>or</del> .			
8	b. For sheriffs that have not achieved one of the above accreditations:			
9	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
10	criteria for the Sheriffs' Career Development Program; and			
11	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
12	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
13	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
14	established minimum criteria for the Sheriffs' Career Development Program and provide			
15	primary law enforcement services in the county.			
16	4. <i>The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to</i>			
17	<i>sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'</i>			
18	<i>Career Development Program prior to July 1, 2014, and shall expire on June 30, 2016.</i>			
19	54. Other constitutional officers' associations may request the General Assembly to include			
20	certification <i>in a program agreed upon by the Compensation Board and the officers'</i>			
21	<i>associations</i> by the Weldon Cooper Center for Public Service to the requirements for			
22	participation in their respective career development programs.			
23	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
24	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
25	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
26	operations and related costs.			
27	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
28	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
29	amount, not to exceed the actual daily cost, to operate the program.			
30	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year			
31	from the general fund for the Compensation Board to contract for services to be provided by			
32	the Virginia Center for Policing Innovation to implement and maintain the interface between all			
33	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification			
34	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface			
35	between SAVIN and the Virginia Sex Offender Registry. All law enforcement agencies			
36	receiving general funds pursuant to this item shall provide the data requirements necessary to			
37	participate in the SAVIN system.			
38	N. Included in the appropriation is \$2,714,534 the first year and \$3,089,039 the second year			
39	from the general fund to support costs associated with staffing the Rappahannock/			
40	Shenandoah/Warren Regional Jail.			
41	O. Included in the appropriation is \$1,875,437 the first year and \$4,678,458 the second year			
42	from the general fund to support costs associated with staffing the new Southwest Virginia			
43	Regional Jail.			
44	P. Included in this appropriation for this Item is \$1,536,315 the first year and \$1,679,216 the			
45	second year from the general fund to provide 48 additional temporary jail deputy positions for			
46	local and regional jails with overcrowding rates that exceed 100 percent of operational capacity.			
47	<i>Q. Included in the appropriation is \$206,723 the second year from the general fund to support</i>			
48	<i>costs associated with staffing Phase I of the Central Virginia Regional Jail expansion.</i>			
49	<i>R. It is the policy of the Commonwealth that the minimum salary level established for the fiscal</i>			
50	<i>year 2016 by the Compensation Board for deputy sheriffs shall be at least equal to the</i>			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>maximum gross income level for a family of four established by the U.S. Department of</i>			
2	<i>Agriculture for eligibility for the Supplemental Nutrition Assistance Program (SNAP)</i>			
3	<i>established as of the previous October 1.</i>			
4	<i>Pursuant to this policy, effective July 1, 2015 the Compensation Board shall establish a</i>			
5	<i>minimum salary level for entry-level deputy sheriff positions of no less than \$31,009, and the</i>			
6	<i>Compensation Board shall provide for a one-time salary adjustment to ensure a minimum</i>			
7	<i>salary level for entry-level deputy sheriffs employed for a minimum of one-year or more in a</i>			
8	<i>Compensation Board funded position of no less than \$32,009. Effective July 1, 2015, the</i>			
9	<i>Compensation Board shall establish salary increases associated with the reclassification of a</i>			
10	<i>deputy sheriff from grade 7 to grade 8 upon the first of the month on or following the one</i>			
11	<i>year anniversary of the date of hire into a Compensation Board funded position based upon</i>			
12	<i>the minimum salary levels prescribed herein. Counties and cities shall use their own resources</i>			
13	<i>to supplement any future increases needed beyond the \$31,009 minimum salary level to address</i>			
14	<i>future changes to the maximum gross income level for a family of four established for SNAP</i>			
15	<i>eligibility so that these minimum salary goals are maintained.</i>			
16	<i>Included in this Item is an appropriation of \$1,573,462 in the second year from the general</i>			
17	<i>fund to increase the salary level of existing deputy sheriff positions to effect such changes. The</i>			
18	<i>Compensation Board shall report to the Director, Department of Planning and Budget, the</i>			
19	<i>actual amounts needed to reach this minimum of salary support on a position by position and</i>			
20	<i>locality by locality basis.</i>			
21	67.	Financial Assistance for Confinement of Inmates in		
22		Local and Regional Facilities (35600).....		\$50,115,331
23				\$61,425,332
24		Financial Assistance for Local Jail Per Diem (35601) .....	\$25,642,213	\$25,642,213
25			\$29,711,337	\$23,735,820
26		Financial Assistance for Regional Jail Per Diem		
27		(35604) .....	\$24,473,118	\$24,473,118
28			\$31,713,995	\$26,379,511
29		Fund Sources: General .....	\$50,115,331	\$50,115,331
30			\$61,425,332	
31	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
32	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
33	provisions, any amount remaining as of June 1, 2015, and June 1, 2016, may be reallocated			
34	among localities on a pro rata basis according to such deficiency.			
35	B. For the purposes of this Item, the following definitions shall be applicable:			
36	1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion			
37	of the sentence suspended by the court.			
38	2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a			
39	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
40	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
41	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
42	twelve months or less or (ii) less than one year.			
43	3. State responsible inmate—any person convicted of one or more felony offenses and (a) the			
44	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
45	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
46	sentences for felonies, committed before January 1, 1995, is more than two years.			
47	C. The individual or entity responsible for operating any facility which receives funds from this			
48	Item may, if requested by the Department of Corrections, enter into an agreement with the			
49	department to accept the transfer of convicted felons, from other local facilities or from			
50	facilities operated by the Department of Corrections. In entering into any such agreements, or			
51	in effecting the transfer of offenders, the Department of Corrections shall consider the security			
52	requirements of transferred offenders and the capability of the local facility to maintain such			
53	offenders. For purposes of calculating the amount due each locality, all funds earned by the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	locality as a result of an agreement with the Department of Corrections shall be included as			
2	receipts from these appropriations.			
3	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the			
4	second year from the general fund, is designated to be held in reserve for unbudgeted medical			
5	expenses incurred by local correctional facilities in the care of state responsible felons.			
6	E. The following amounts shall be paid out of this appropriation to compensate localities for			
7	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of			
8	Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
9	incarceration program operated by, or under the authority of, the sheriff or jail board:			
10	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
11	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
12	day.			
13	2. For state responsible inmates—\$12 per inmate day.			
14	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
15	punishment or alternative to incarceration programs:			
16	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
17	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
18	community service or placed on probation.			
19	2. No such payment shall be made unless the program has been approved by the Department of			
20	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
21	alternative to incarceration programs, however, may include supervised work experience,			
22	treatment, and electronic monitoring programs.			
23	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
24	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
25	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
26	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
27	personal service costs for corrections' officers.			
28	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			
29	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,			
30	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In			
31	establishing the per diem rate and capital contribution, if any, to be charged to such locality by			
32	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority			
33	shall consider the operating support and capital contribution made by the Commonwealth, as			
34	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The			
35	Compensation Board shall report periodically to the Chairmen of the House Appropriations and			
36	Senate Finance Committees on the progress of these negotiations and may withhold the			
37	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to			
38	negotiate in good faith.			
39	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
40	federal inmates, District of Columbia inmates or contract inmates from other states. The			
41	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
42	Commonwealth by multiplying the jail's current inmate days for this population by the			
43	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
44	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
45	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
46	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
47	population by the proportion of the jail's per inmate day operating costs provided by the			
48	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
49	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
50	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
51	per inmate day salary funds provided by the Commonwealth.			
52	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
53	from the facility's next quarterly per diem payment for state-responsible and local-responsible			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against			
2	which to net the total quarterly recovery amount, the locality shall remit the remaining amount			
3	not recovered to the Compensation Board.			
4	3. Any local or regional jail which receives funding from the Compensation Board shall give			
5	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that			
6	order, as provided in paragraph H 1.			
7	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
8	regional jail which holds federal inmates in excess of the number of beds contracted for with			
9	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
10	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility			
11	has operational capacity built under contract with the federal government; c) the facility has			
12	received a grant from the federal government for a portion of the capital costs; or d) the			
13	facility has applied to the Department of Corrections for participation in the contract bed			
14	program with a sufficient number of beds to meet the Department of Corrections' need or			
15	ability to fund contract beds at that facility in any given fiscal year.			
16	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
17	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
18	However, recovery in such circumstances shall not be made for inmates held pending			
19	extradition to other states or pending transfer to the Virginia Department of Corrections.			
20	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
21	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
22	contribution.			
23	7. For a local or regional jail which operates bed space specifically built utilizing federal			
24	capital or grant funds for the housing of federal inmates and for which Compensation Board			
25	funding has never been authorized for staff for such bed space, the Compensation Board shall			
26	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
27	federal prisoners upon certification by the sheriff or superintendent that the federal government			
28	has paid for the construction of bed space in the facility or provided a grant for a portion of			
29	the capital cost. Such certification shall include specific funding amounts paid by the federal			
30	government, localities, and/or regional jail authorities, and the Commonwealth for the			
31	construction of bed space specifically built for the housing of federal inmates and for the			
32	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
33	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
34	funding paid by the federal government and localities and/or regional jail authorities for the			
35	construction of bed space to house federal prisoners to the total funding paid by all sources,			
36	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
37	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
38	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
39	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
40	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
41	electronic monitoring program in place for such inmates by agreement with the jail on or			
42	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
43	shall apply to any federal inmate while they are housed in the regional jail facility.			
44	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
45	Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover any			
46	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
47	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
48	J. Projected growth in per diem payments for the support of prisoners in local and regional			
49	jails shall be based on actual inmate population counts up through the first quarter of the			
50	affected fiscal year.			
51	K. The Compensation Board shall provide an annual report on the number and diagnoses of			
52	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
53	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
54	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
55	Association of Community Services Boards, and the Department of Behavioral Health and			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Developmental Services, and shall be coordinated with the data submissions required for the			
2	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
3	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
4	Finance and House Appropriations Committees.			
5	68.	Financial Assistance for Local Finance Directors		
6			(71700) .....	\$5,405,563
7			Financial Assistance to Local Finance Directors	
8			(71701) .....	\$639,959
9			Financial Assistance for Operations of Local Finance	
10			Directors (71702) .....	\$4,765,604
11			Fund Sources: General .....	\$5,405,563
12	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
13	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
14	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
15	combined office of county treasurer and commissioner of the revenue subject to the provisions			
16	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services			
17	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
18		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>
19		<b>to</b>	<b>to</b>	<b>to</b>
20		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>
21				
22	Less than 10,000	\$60,095	\$60,095	\$60,095
23	10,000-19,999	\$66,775	\$66,775	\$66,775
24	20,000-39,999	\$74,195	\$74,195	\$74,195
25	40,000-69,999	\$82,436	\$82,436	\$82,436
26	70,000-99,999	\$91,597	\$91,597	\$91,597
27	100,000-174,999	\$101,772	\$101,772	\$101,772
28	175,000 to 249,999	\$107,131	\$107,131	\$107,131
29	250,000 and above	\$121,740	\$121,740	\$121,740
30	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
31	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
32	city together, the aggregate population of such political subdivisions shall be the population for			
33	the purpose of arriving at the salary of such officer under the provisions of this Item.			
34	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
35	Development Program shall be made available by the Compensation Board to appointed			
36	officers who hold the combined office of city or county treasurer and commissioner of the			
37	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
38	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
39	following receipt of the appointed officer's certification that the minimum requirements of the			
40	Treasurers' Career Development Program have been met, provided that such certifications are			
41	submitted by appointed officers as part of their annual budget request to the Compensation			
42	Board on February 1 of each year.			
43	69.	Financial Assistance for Local Commissioners of the		
44			Revenue (77100) .....	\$17,585,299
45			Financial Assistance to Local Commissioners of the	
46			Revenue for Tax Value Certification (77101) .....	\$9,598,257
47			Financial Assistance for Operations of Local	
48			Commissioners of the Revenue (77102) .....	\$7,140,422
49			Financial Assistance for State Tax Services by	
50			Commissioners of the Revenue (77103) .....	\$846,620

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$17,585,299	\$17,585,299	
2	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
3	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
4	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
5		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>
6		<b>to</b>	<b>to</b>	<b>to</b>
7		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>
8				
9	Less than 10,000	\$60,095	\$60,095	\$60,095
10	10,000-19,999	\$66,775	\$66,775	\$66,775
11	20,000-39,999	\$74,195	\$74,195	\$74,195
12	40,000-69,999	\$82,436	\$82,436	\$82,436
13	70,000-99,999	\$91,597	\$91,597	\$91,597
14	100,000-174,999	\$101,772	\$101,772	\$101,772
15	175,000 to 249,999	\$107,131	\$107,131	\$107,131
16	250,000 and above	\$121,740	\$121,740	\$121,740
17	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
18	Board shall provide for a Commissioners of the Revenue Career Development Program.			
19	2. Following receipt of the commissioner's certification that the minimum requirements of the			
20	Commissioners of the Revenue Career Development Program have been met, and provided that			
21	such certification is submitted by commissioners of the revenue as part of their annual budget			
22	request to the Compensation Board on or before February 1 of each year, the Compensation			
23	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
24	herein for a 12-month period effective the following July 1. The salary supplement shall be			
25	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
26	and shall be in accordance with the following schedule:			
27	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
28	the established minimum criteria for the Commissioners of the Revenue Career Development			
29	Program;			
30	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
31	compliance with the established minimum criteria for the Commissioners of the Revenue			
32	Career Development Program and provide state income tax or real estate services as described			
33	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
34	and			
35	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
36	compliance with the established minimum criteria for the Commissioners of the Revenue			
37	Career Development Program and provide state income tax and real estate services, as			
38	described in the minimum criteria for the Commissioners of the Revenue Career Development			
39	Program.			
40	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
41	Board shall provide for a Deputy Commissioners Career Development Program.			
42	2. For each deputy commissioner selected by the commissioner of the revenue for participation			
43	in the Deputy Commissioners Career Development Program, the Compensation Board shall			
44	increase the annual salary established for that position by 9.3 percent, following receipt of the			
45	commissioner of the revenue's certification that the minimum requirements of the Deputy			
46	Commissioners Career Development Program have been met, and provided that such			
47	certification is submitted by the commissioner of the revenue as part of the annual budget			
48	request to the Compensation Board on or before February 1st of each year for an effective date			
49	of salary increase of the following July 1.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 70.	Financial Assistance for Attorneys for the			
2	Commonwealth (77200).....		\$69,935,657	\$69,935,657
3	Financial Assistance to Attorneys for the			
4	Commonwealth (77201).....		\$15,852,086	\$15,852,086
5	Financial Assistance for Operations of Local Attorneys			
6	for the Commonwealth (77202).....		\$54,083,571	\$54,083,571
7	Fund Sources: General.....		\$69,935,657	\$69,935,657
8	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
9	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
10	according to the population of the city or county served except as otherwise provided in			
11	§ 15.2-1636.12, Code of Virginia.			
12		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>
13		<b>to</b>	<b>to</b>	<b>to</b>
14		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>
15				
16	Less than 10,000	\$53,257	\$53,257	\$53,257
17	10,000-19,999	\$59,182	\$59,182	\$59,182
18	20,000-34,999	\$65,098	\$65,098	\$65,098
19	35,000-44,999	\$117,173	\$117,173	\$117,173
20	45,000-99,999	\$130,189	\$130,189	\$130,189
21	100,000-249,999	\$135,073	\$135,073	\$135,073
22	250,000 and above	\$139,958	\$139,958	\$139,958
23	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
24	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,			
25	shall receive salaries as if they served localities with populations between 35,000 and 44,999.			
26	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
27	two or more cities, the aggregate population of such political subdivisions shall be the			
28	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
29	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
30	as additional compensation the sum of one thousand dollars.			
31	B. No expenditure shall be made out of this Item for the employment of investigators,			
32	clerk-investigators or other investigative personnel in the office of an attorney for the			
33	Commonwealth.			
34	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
35	Commonwealth may, in addition to the options otherwise provided by law, employ individuals			
36	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.			
37	Notwithstanding any other provision of law, beginning on the date upon which the order or			
38	judgment is entered, the costs associated with employing such individuals may be paid from			
39	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
40	according to the amount collected which is due the state and that which is due the locality. The			
41	attorneys for the Commonwealth shall account for the amounts collected and apportion costs			
42	associated with the collections consistent with procedures issued by the Auditor of Public			
43	Accounts.			
44	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or			
45	employee of a public defender, shall be paid or receive reimbursement for the state portion of a			
46	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall			
47	be construed to limit the ability of localities to supplement the salaries of locally elected			
48	constitutional officers or their employees.			
49	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item			
50	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are			
51	continued under the provisions of this act. The Commonwealth's attorneys receiving such			
52	positions shall annually certify to the Compensation Board that the positions are used primarily,			

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
2	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
3	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
4	Board shall reallocate such positions by using the allocation provisions as provided for the				
5	board in Item 74 E of Chapters 912 and 924.				
6	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
7	collection of unpaid fines and court costs by private debt collection firms contracted by				
8	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
9	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
10	attorneys, the amount of unpaid fines and costs collected by this program.				
11	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
12	general fund is designated for the Compensation Board to fund five additional positions in				
13	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
14	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
15	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
16	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
17	H. Included within this appropriation is \$2,120,757 the first year and \$2,120,757 the second				
18	year from the general fund to increase the salary of each assistant Commonwealth's attorney				
19	by \$3,308.				
20	I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
21	Commonwealth may employ individuals, or contract with private attorneys, private collection				
22	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
23	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
24	individuals, the costs associated with employing such individuals may be paid from the				
25	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
26	according to the amount collected which is due the state and that which is due the locality. If				
27	the attorney for the Commonwealth does not undertake collection, the attorney for the				
28	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
29	contract with an individual, attorney or agency complies with the terms of the current Master				
30	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant				
31	to Virginia Code § 19.2-34 9 promulgated by the Office of the Attorney General, the Executive				
32	Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board				
33	("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts				
34	owed shall be increased by seventeen (17) percent to help offset the costs associated with				
35	employing such individuals or contracting with such agencies or individuals. If such increase				
36	would exceed the contracted collection agent's fee, then the delinquent amount owed shall be				
37	increased by the percentage or amount of the collection agent's fee. <del>Effective January 1, 2016,</del>				
38	<del>as provided in § 19.2-349, Code of Virginia, treasurers and other local government entities shall</del>				
39	<del>be prohibited from being compensated on a contingency basis but shall be instead compensated</del>				
40	<del>administrative cost pursuant to § 58.1-3958, Code of Virginia. Collections fees shall be paid</del>				
41	<del>on a contingency basis out of the proceeds of the amount collected.</del> The attorneys for the				
42	Commonwealth shall account for the amounts collected and the fees and costs associated with				
43	the collections consistent with procedures issued by the Auditor of Public Accounts.				
44	71.	Financial Assistance for Circuit Court Clerks (77300).....		\$50,835,088	\$50,886,505
45		Financial Assistance to Circuit Court Clerks (77301) .....	\$13,207,028	\$13,207,028	
46		Financial Assistance for Operations for Circuit Court			
47		Clerks (77302).....	\$21,388,533	\$21,439,950	
48		Financial Assistance for Circuit Court Clerks' Land			
49		Records (77303).....	\$16,239,527	\$16,239,527	
50		Fund Sources: General .....	\$42,834,376	\$42,885,793	
51		Trust and Agency .....	\$8,000,712	\$8,000,712	
52		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,			
53		Article 7, Code of Virginia.			
54		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			



ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		July 1, 2014	July 1, 2015	December 1, 2015	
2		to	to	to	
3		June 30, 2015	November 30, 2015	June 30, 2016	
4					
5	Less than 10,000	\$75,503	\$75,503	\$75,503	
6	10,000 to 19,999	\$93,036	\$93,036	\$93,036	
7	20,000-39,999	\$106,522	\$106,522	\$106,522	
8	40,000-69,999	\$111,914	\$111,914	\$111,914	
9	70,000-99,999	\$121,348	\$121,348	\$121,348	
10	100,000-174,999	\$132,137	\$132,137	\$132,137	
11	175,000-249,999	\$136,238	\$136,238	\$136,238	
12	250,000 and above	\$140,230	\$140,230	\$140,230	
13	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
14	counties, or for two or more cities, the aggregate population of such political subdivisions shall				
15	be the population for the purpose of arriving at the salary of the circuit court clerk under the				
16	provisions of this Item.				
17	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full				
18	compensation for services performed by the office of the circuit court clerk as prescribed by				
19	general law, and for the additional services of acting as general receiver of the court pursuant				
20	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to				
21	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities				
22	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall				
23	provide reasonable compensation to the office of the clerk of the circuit court for acting as				
24	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond				
25	or bonds. The remainder of the compensation so allowed shall be fee and commission income				
26	to the office of the circuit court clerk.				
27	4. In any county or city operating under provisions of law which authorizes the governing body				
28	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as				
29	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than				
30	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.				
31	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
32	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
33	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.				
34	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
35	each calendar year shall include all income derived from the performance of any office,				
36	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
37	related to the office of circuit court clerk, including, by way of description and not limitation,				
38	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
39	private services performed on a personal basis which are completely unrelated to the office.				
40	The Compensation Board may suspend the allowance for office expenses for any clerk who				
41	fails to file such reports within the time prescribed by law, or when the board determines that				
42	such report does not comply with the provisions of this paragraph.				
43	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
44	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
45	Commonwealth's attorney.				
46	D. Included within this appropriation are Trust and Agency funds necessary to support one				
47	position to assist circuit court clerks in implementing the recommendations of the Land				
48	Records Management Task Force Report dated January 1, 1998.				
49	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board				
50	may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
51	software for a pilot project for the automated application for, and issuance of, marriage licenses				
52	by such court. Any such funds allocated shall be deemed to have been expended pursuant to				
53	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that				
54	subsection.				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
2	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
3	Trust Fund moneys for operating expenses in the clerks' offices.			
4	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
5	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
6	this Item. In any office where the official elects this option, the Compensation Board shall			
7	ensure the amount relinquished is used to fund salaries of other office staff.			
8	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
9	Public Accounts shall report any internal control matter that could be reasonably expected to			
10	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
11	Auditor of Public Accounts will also report on compliance with appropriate law and other			
12	financial matters of the clerks' office.			
13	2. For internal control matters that could be reasonably expected to lead to the loss of revenues			
14	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of			
15	Public Accounts a written corrective action plan to any such audit findings within 10 business			
16	days of the audit exit conference, which will state what actions the clerk will take to remediate			
17	the finding. The clerk's response may also address the other matters in the report. During the			
18	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected			
19	the finding related to internal control matters that could be reasonably expected to lead to the			
20	loss of revenues or assets, or otherwise compromise fiscal accountability.			
21	3. Notwithstanding the provisions of Item 467, the Compensation Board shall not provide any			
22	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
23	not taken corrective action for the matters reported above.			
24	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
25	Board may implement a Circuit Court Clerks' Career Development Program.			
26	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
27	Career Development Program have been met, and provided that such certification is submitted			
28	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
29	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of			
30	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for			
31	a 12-month period.			
32	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
33	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
34	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
35	Development Program, the Compensation Board shall increase the annual salary established for			
36	that position by 9.3 percent following receipt of the clerk's certification that the minimum			
37	requirements of the Deputy Clerks' Career Development Program have been met and provided			
38	that such certification is submitted by clerks as part of their annual budget request to the			
39	Compensation Board by February 1 of each year.			
40	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
41	contemporaneously provide the attorney for the Commonwealth copies of all documents			
42	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code			
43	of Virginia.			
44	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
45	biennium appropriation for the automation efforts of the clerks' offices from the Technology			
46	Trust Fund provided that sufficient cash is available to cover projected costs in each year and			
47	that sufficient revenues are projected to meet all cash obligations for new obligations as well as			
48	all other commitments and appropriations approved by the General Assembly in the biennial			
49	budget.			
50	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the Department			
51	of Corrections are further authorized to enter into agreements to electronically transmit and			
52	process criminal court orders to assure timely and accurate recordation and processing of such			
53	records.			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 72.	Financial Assistance for Local Treasurers (77400).....		\$16,637,319	\$16,637,319
2	Financial Assistance to Local Treasurers (77401).....	\$9,634,659	\$9,634,659	
3	Financial Assistance for Operations of Local Treasurers			
4	(77402) .....	\$6,802,627	\$6,802,627	
5	Financial Assistance for State Tax Services by Local			
6	Treasurers (77403) .....	\$200,033	\$200,033	
7	Fund Sources: General.....	\$16,637,319	\$16,637,319	
8	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
9	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
10	office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
11	hold the combined office of county treasurer and commissioner of the revenue subject to the			
12	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the			
13	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
14		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>
15		<b>to</b>	<b>to</b>	<b>to</b>
16		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>
17				
18	Less than 10,000	\$60,095	\$60,095	\$60,095
19	10,000 to 19,999	\$66,775	\$66,775	\$66,775
20	20,000-39,999	\$74,195	\$74,195	\$74,195
21	40,000-69,999	\$82,436	\$82,436	\$82,436
22	70,000-99,999	\$91,597	\$91,597	\$91,597
23	100,000-174,999	\$101,772	\$101,772	\$101,772
24	175,000-249,999	\$107,131	\$107,131	\$107,131
25	250,000 and above	\$121,740	\$121,740	\$121,740
26	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
27	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
28	shall be seventy-five percent of the salary prescribed above for the population range in which			
29	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
30	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
31	receive an increase in salary less than the annual percentage increase provided from state funds			
32	to any other treasurer, within the same population range, who was at the maximum prescribed			
33	salary in effect for the fiscal year 1980.			
34	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
35	aggregate population of such political subdivisions shall be the population for the purpose of			
36	arriving at the salary of such treasurer under the provisions of this Item.			
37	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
38	Development Program shall be made available by the Compensation Board to appointed			
39	officers who hold the combined office of city or county treasurer and commissioner of the			
40	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
41	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
42	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
43	the Treasurers' Career Development Program have been met, provided that such certifications			
44	are submitted by treasurers as part of their annual budget request to the Compensation Board			
45	on February 1 of each year.			
46	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
47	Board shall provide for a Deputy Treasurers' Career Development Program.			
48	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'			
49	Career Development Program, the Compensation Board shall increase the annual salary			
50	established for that position by 9.3 percent following receipt of the treasurer's certification that			
51	the minimum requirements of the Deputy Treasurers' Career Development Program have been			

ITEM 72.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	met, and provided that such certification is submitted by the treasurer as part of the annual				
2	budget request to the Compensation Board on or before February 1 of each year for an				
3	effective date of salary increase of the following July 1st.				
4	73.	Administrative and Support Services (79900).....		\$2,389,282	\$2,452,479
5		General Management and Direction (79901).....	\$1,354,287	\$1,401,267	
6		Information Technology Services (79902).....	\$953,172	\$969,389	
7		Training Services (79925) .....	\$81,823	\$81,823	
8		Fund Sources: General.....	\$2,389,282	\$2,452,479	
9	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
10	2, Article 7, Code of Virginia.				
11	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of				
12	this act, the Compensation Board shall use the greater of the most recent actual United States				
13	census count or the most recent provisional population estimate from the United States Bureau				
14	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia				
15	available when fixing the officer's annual budget and shall adjust such population estimate,				
16	where applicable, for any annexation or consolidation order by a court when such order				
17	becomes effective. There shall be no reduction in salary by reason of a decline in population				
18	during the terms in which the incumbent remains in office.				
19	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of this				
20	act, nothing herein contained shall prevent the governing body of any county or city from				
21	supplementing the salary of such officer in such county or city for the provisions of Chapter				
22	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
23	however, that any such supplemental salary shall be paid wholly by such county or city.				
24	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71 and 72 of this act shall				
25	provide reasonable access to his work place, files, records, and computer network as may be				
26	requested by his duly elected successor after the successor has been certified.				
27	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
28	fund permanent positions for the locally elected constitutional officers, subject to appropriation				
29	by the General Assembly, including the principal officer, at the following levels:				
30			<b>FY 2015</b>		<b>FY 2016</b>
31	Sheriffs		<del>11,287</del>		<del>11,320</del>
32			11,258		11,269
33	Partially Funded: Jail Medical, Treatment, and Classification				
34	and Records Positions		778		778
35	Commissioners of the Revenue		846		846
36	Treasurers		861		861
37	Directors of Finance		383		383
38	Commonwealth's Attorneys		1,266		1,266
39	Clerks of the Circuit Court		1,144		1,144
40	<b>TOTAL</b>		<del>16,565</del>		<del>16,598</del>
41			16,536		16,547
42	2. The Compensation Board is authorized to provide funding for 597 temporary positions the				
43	first year and 597 temporary positions the second year.				
44	3. The board is authorized to adjust the expenses and other allowances for such officers to				
45	maintain approved permanent and temporary manpower levels.				
46	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
47	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
48	§ 17.1-290, Code of Virginia.				
49	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
50	with public funds used in the discharge of official duties shall be at a rate equal to that				
51	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
52	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
2	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge				
3	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such				
4	requests for reimbursement shall be accompanied by a certification that a publicly owned or				
5	leased vehicle was unavailable for use.				
6	D. The Compensation Board is directed to examine the current level of crowding of inmates in				
7	local jails among the several localities and to reallocate or reduce temporary positions among				
8	local jails as may be required, consistent with the provisions of this act.				
9	E. Any new positions established in Item 73 of this act shall be allocated by the Compensation				
10	Board upon request of the constitutional officers in accordance with staffing standards and				
11	ranking methodologies approved by the Compensation Board to fulfill the requirements of any				
12	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance				
13	with the provisions of Item 66 of this act.				
14	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
15	employees of constitutional officers shall be allocated by the Compensation Board upon				
16	certification of the constitutional officer that the performance pay plan for that office meets the				
17	minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
18	nothing in any performance pay plan set by the Compensation Board or adopted by a				
19	constitutional officer, shall change the status of employees or deputies of constitutional officers				
20	from employees at will or create a property or contractual right to employment. Such deputies				
21	and employees shall continue to be employees at will who serve at the pleasure of the				
22	constitutional officers.				
23	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
24	Commission on Local Government, to any general fund amounts approved by the board for the				
25	purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
26	equipment requests from regional jail superintendents and regional special prosecutors, the				
27	highest stress factor of a member jurisdiction will be used.				
28	H. The Compensation Board shall not approve or commit additional funds for the operational				
29	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
30	project which was not approved for reimbursement by the State Board of Corrections prior to				
31	January 1, 1996, unless: (1) the Secretary of Public Safety <i>and Homeland Security</i> certifies that				
32	such additional funding results in an actual cost savings to the Commonwealth or (2) an				
33	exception has been granted as provided for in Item 382 of this act.				
34	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board				
35	may provide funding for executive management, lawful employment practices, and jail				
36	management training for constitutional officers, their employees, and regional jail				
37	superintendents.				
38	J. Any local or regional jail that receives funding from the Compensation Board shall report				
39	inmate populations to the Compensation Board, through the local inmate data system, no less				
40	frequently than weekly. Each local or regional jail that receives funding from the Compensation				
41	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for				
42	persons arrested and/or detained in local and regional jails in Virginia.				
43	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
44	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
45	report, on December 1 of each year, of jail revenues and expenditures for all local and regional				
46	jails and jail farms which receive funds from the Compensation Board. Information provided to				
47	the Compensation Board is to include an audited statement of revenues and expenses for				
48	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any				
49	other fees collected from inmates and investment/interest monies for inclusion in the report.				
50	2. Local and regional jails and jail farms and local governments receiving funds from the				
51	Compensation Board shall, as a condition of receiving such funds, provide such information as				
52	may be required by the Compensation Board, necessary to prepare the annual jail cost report.				
53	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	information within five working days after the information should be forwarded, the Chairman			
2	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
3	manager of such failure. If the information is not provided within ten working days from that			
4	date, then the chairman shall cause the information to be prepared from the books of the city,			
5	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State			
6	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
7	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
8	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
9	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
10	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
11	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
12	funding from Items 66, 69, 70, 71 and 72 of this act, consistent with the requirements of			
13	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
14	positions in the constitutional offices of the former city or former county which are available			
15	for reallocation as a result of the transition or consolidation shall be first reallocated in			
16	accordance with Compensation Board staffing standards to the constitutional officers in the			
17	county in which the town is situated or to the consolidated city, without regard to the			
18	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
19	benefit costs for these positions shall be deducted from any amounts due the county or to the			
20	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
21	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
22	Board shall provide no reimbursement for accumulated vacation time for employees of			
23	Constitutional Officers.			
24	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
25	year to localities out of the amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount			
26	equal to 100 percent of each locality's share of the insurance premium paid by the			
27	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
28	jails.			
29	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
30	due the locality for sheriff and jail expenses upon notification from the Superintendent of State			
31	Police that there is reason to believe that crime data reported by a locality to the Department of			
32	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.			
33	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation			
34	Board shall make reimbursement of withheld funding due the locality when such corrections			
35	are made within the same fiscal year that funds have been withheld.			
36	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board			
37	is hereby authorized to deduct, from reimbursements made each year to localities out of the			
38	amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount equal to each locality's			
39	retiree health premium paid by the Compensation Board on behalf of the constitutional offices,			
40	directors of finance, and regional jails.			
41	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution			
42	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the			
43	Commonwealth's proportionate share of the following, whichever is less: (a) the actual			
44	retirement rate for the local constitutional officer's office or regional correctional facility as set			
45	by the Board of the Virginia Retirement System or (b) the employer rate established for the			
46	general classified workforce of the Commonwealth covered under and payable to the Virginia			
47	Retirement System.			
48	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
49	implemented by the Commonwealth.			
50	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
51	shall be borne by the employer.			
52	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall			
53	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	R. Localities shall not utilize Compensation Board funding to supplant local funds provided for				
2	the salaries of constitutional officers and their employees under the provisions of Chapter 822,				
3	2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
4	Total for Compensation Board.....			<b>\$652,120,212</b>	<b>\$655,555,253</b>
5				<b>\$663,430,213</b>	<b>\$657,335,438</b>
6	General Fund Positions.....	20.00	20.00		
7	Nongeneral Fund Positions.....	1.00	1.00		
8	Position Level .....	21.00	21.00		
9	Fund Sources: General.....	\$636,119,500	\$639,554,541		
10		\$647,429,501	\$641,334,726		
11	Trust and Agency .....	\$8,000,712	\$8,000,712		
12	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
13					
	<b>§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)</b>				
14	74. Laboratory Services (72600) .....			\$32,978,107	<del>\$32,812,697</del>
15					<del>\$33,548,697</del>
16	Statewide Laboratory Services (72604) .....	\$32,978,107	<del>\$32,812,697</del>		
17			<del>\$33,548,697</del>		
18	Fund Sources: General.....	\$13,402,853	\$13,237,443		
19	Special.....	\$20,000	\$20,000		
20	Enterprise .....	\$8,572,993	<del>\$8,572,993</del>		
21			\$8,708,993		
22	Internal Service.....	\$3,162,854	<del>\$3,162,854</del>		
23			\$3,762,854		
24	Federal Trust.....	\$7,819,407	\$7,819,407		
25	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
26	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
27	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
28	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
29	services.				
30	B. Out of this appropriation, \$3,162,854 the first year and \$3,162,854 the second year for				
31	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
32	internal service fund which shall be paid from revenues derived from charges collected from				
33	the Department of Environmental Quality, Department of Agriculture and Consumer Services,				
34	and Department of Corrections. The internal service fund shall also consist of revenues				
35	transferred from the Department of Transportation for motor fuel testing as stated in § 3-1.02 of				
36	this act, and fees collected from governmental entities for sample testing.				
37	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
38	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
39	analyses of water samples where:				
40	1. testing is required by Department of Health regulations as mandated by the federal Safe				
41	Drinking Water Act, <del>and</del>				
42	2. funding to support such testing is not otherwise provided for in this act; , <del>and</del>				
43	3. fees shall not be increased above the fees existing as of July 1, 2014, unless first approved				
44	by the Governor.				
45	D.1. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
46	certify laboratories analyzing drinking water samples under the requirements of § 2.2-1104 A.				
47	4, Code of Virginia, where certification of these laboratories is required by the Department of				

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Health regulations mandated by the federal Safe Drinking Water Act.				
2	2. Any fees charged for testing of water samples or certification of labs that analyze water				
3	samples shall not exceed the direct cost of such services.				
4	75.	Real Estate Services (72700).....		\$63,104,232	\$63,104,232
5					\$63,129,232
6		Statewide Leasing and Disposal Services (72705).....	\$63,104,232	\$63,104,232	
7				\$63,129,232	
8		Fund Sources: Special.....	\$65,000	\$65,000	
9		Internal Service.....	\$63,039,232	\$63,039,232	
10				\$63,064,232	
11	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
12	A. Out of this appropriation, \$63,039,232 the first year and \$63,039,232 the second year for				
13	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
14	from an internal service fund which shall be paid from revenues from rent payments or fees to				
15	be paid by state agencies and institutions for their occupancy of facilities and for the agency's				
16	management of real property transactions, including, but not necessarily limited to, leases of				
17	non-state owned office space throughout the Commonwealth for use by such agencies and				
18	institutions. Also included are funds to pay costs associated with the disposal of state-owned				
19	real property and interests therein. The costs paid for each sale shall be returned to the fund				
20	upon sale of the property in an amount calculated at 115 percent of such costs. In				
21	implementing the program, the Department of General Services may utilize brokerage services,				
22	portfolio management strategies, personnel policies, and compensation practices generally				
23	consistent with prevailing industry best practices.				
24	B. The Department of General Services shall issue guidelines to ensure that site selection for				
25	new state facilities is accomplished in a way that is consistent with the Principles of				
26	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
27	Order 82 (2009).				
28	C. The Department of General Services shall study and report on the feasibility of exercising				
29	the Commonwealth's purchase option for the Midrise Building property located at the CIT				
30	Complex in Herndon that is under a capital lease by the Commonwealth of Virginia. The				
31	study shall recommend whether the Commonwealth should exercise its purchase option and				
32	uses for the building, and include but not be limited to, information regarding the conditions of				
33	the purchase option, an estimation of the cost of property maintenance and operation, legal or				
34	financial issues associated with taking ownership, and potential uses for the building. The				
35	Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
36	Technology shall provide all necessary information for the study as requested by the				
37	Department of General Services. The cost of conducting the study shall be paid out of this				
38	appropriation from internal service fund revenue for Statewide Leasing and Disposal Services.				
39	The Department of General Services shall report its findings and recommendations to the				
40	Chairmen of the House Appropriations and Senate Finance Committees, the Chief of Staff and				
41	the Secretaries of Finance and Administration no later than October 15, 2015.				
42	76.	Procurement Services (73000).....		\$58,226,759	\$58,226,759
43				\$61,313,173	\$61,898,935
44		Statewide Procurement Services (73002).....	\$23,424,859	\$23,424,859	
45			\$26,511,273	\$27,097,035	
46		Surplus Property Programs (73007).....	\$2,801,900	\$2,801,900	
47		Statewide Cooperative Procurement and Distribution			
48		Services (73008).....	\$32,000,000	\$32,000,000	
49		Fund Sources: General.....	\$2,331,693	\$2,331,693	
50		Special.....	\$2,492,332	\$2,492,332	
51			\$1,709,454	\$2,054,471	
52		Enterprise .....	\$18,600,834	\$18,600,834	
53			\$22,470,126	\$22,710,871	
54		Internal Service.....	\$34,801,900	\$34,801,900	



ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
2	A. 1. Out of this appropriation, \$936,900 the first year and \$936,900 the second year for			
3	federal surplus property is sum sufficient and amounts shown are estimates from an internal			
4	service fund which shall be paid from revenues derived from charges for services.			
5	2. Out of this appropriation, \$1,865,000 the first year and \$1,865,000 the second year for state			
6	surplus property is sum sufficient and amounts shown are estimates from an internal service			
7	fund which shall be paid from revenues derived from charges for services.			
8	B. Out of this appropriation, \$32,000,000 the first year and \$32,000,000 the second year for			
9	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts			
10	shown are estimates from an internal service fund which shall be paid from revenues derived			
11	from charges for services.			
12	C.1. The Commonwealth's statewide electronic procurement system and program known as			
13	eVA will be financed by fees assessed to state agencies and institutions of higher education			
14	and vendors.			
15	2. The Department of General Services, in consultation with the Department of Accounts, shall			
16	develop an implementation timetable, scope, and cost for real time integration between eVA			
17	and the statewide financial management system known as Cardinal, with the objective that the			
18	integration be completed within one year of the Cardinal Wave I rollout. The Secretaries of			
19	Administration and Finance shall submit a final timetable, no later than January 1, 2015, to the			
20	Governor and the Chairmen of the House Appropriations and Senate Finance Committees. The			
21	Department of General Services is authorized to fund all approved costs of the integration,			
22	including associated integration costs incurred by the Department of Accounts' Cardinal project			
23	team. All approved integration costs are to be paid from the existing eVA special fund			
24	balances. No integration costs shall be paid from eVA fees collected after July 1, 2014. The			
25	Department of General Services is authorized, where necessary, to procure all integration			
26	services required for this integration project by the Department of General Services and the			
27	Department of Accounts to fulfill the requirements of this subsection. The Department of			
28	General Services and the Department of Accounts shall work collaboratively to implement and			
29	complete the integration in accordance with the Secretaries of Administration and Finance			
30	approved timetable. The Department of General Services and the Department of Accounts shall			
31	jointly submit quarterly implementation progress reports to the Secretaries of Administration			
32	and Finance for submission to the Governor and Chairmen of the House Appropriations and			
33	Senate Finance Committees.			
34	D. The Department of General Services shall allow nonprofit food banks operating in Virginia			
35	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase			
36	directly from the Virginia Distribution Center.			
37	77. Physical Plant Management Services (74100).....		\$49,020,484	\$50,572,527
38			\$48,849,884	\$50,997,127
39	Parking Facilities Management (74105) .....	\$3,328,104	\$3,328,104	
40			\$4,902,072	
41	Statewide Building Management (74106).....	\$40,628,734	\$41,666,777	
42			\$41,092,809	
43	Statewide Engineering and Architectural Services			
44	(74107) .....	\$4,482,200	\$4,996,200	
45		\$4,311,600	\$4,420,800	
46	Seat of Government Mail Services (74108).....	\$581,446	\$581,446	
47	Fund Sources: General.....	\$1,108,673	\$1,202,862	
48	Special.....	\$3,902,072	\$3,902,072	
49			\$4,902,072	
50	Internal Service.....	\$44,009,739	\$45,467,593	
51		\$43,839,139	\$44,892,193	
52	Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.			
53	A.1. Out of this appropriation, \$8,822,030 the first year and \$8,822,030 the second year			
54	represent a sum sufficient internal service fund for Statewide Building Management that shall			

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

- 1 consist of fees derived from service agreements and special work orders.
- 2 2. Out of this appropriation, \$30,705,509 the first year and \$31,649,363 the second year  
3 represent a sum sufficient internal service fund for Statewide Building Management that shall  
4 consist of revenues derived from rental charges assessed to occupants for seat of government  
5 buildings controlled, maintained and operated by the Department of General Services, excluding  
6 the building occupants that currently have maintenance service agreements with the department.  
7 The internal service fund shall support the facilities at the seat of government, maintenance and  
8 operation of such other state-owned facilities as the Governor or department may direct, as  
9 otherwise provided by law.
- 10 3. The rent rate for occupants of office space in seat of government facilities operated and  
11 maintained by the Department of General Services, excluding the building occupants that  
12 currently have maintenance service agreements with the department, shall be no more than  
13 \$15.60 per square foot the first year and \$15.96 the second year.
- 14 4. Further, out of the estimated cost for this service area, amounts estimated at \$1,772,143 the  
15 first year and \$1,772,143 the second year shall be paid for Payment in Lieu of Taxes. In  
16 addition to the amounts for the sum sufficient, the following sums, estimated at the amounts  
17 shown for this purpose, are included in the appropriations for the agencies identified:

	FY 2015	FY 2016
18 Department of Alcoholic Beverage Control	\$67,104	\$67,104
19 Department of Game and Inland Fisheries	\$29,000	\$29,000
20 Department of Motor Vehicles	\$210,000	\$210,000
21 Department of State Police	\$800	\$800
22 Department of Transportation	\$210,000	\$210,000
23 Department for the Blind and Vision Impaired	\$3,320	\$3,320
24 State Corporation Commission	\$190,000	\$190,000
25 Virginia Employment Commission	\$59,000	\$59,000
26 Virginia Museum of Fine Arts	\$158,520	\$158,520
27 Virginia Retirement System	\$54,000	\$54,000
28 Veterans Affairs	\$136,400	\$136,400
29 Workers' Compensation Commission	\$22,500	\$22,500
30 <b>TOTAL</b>	<b>\$1,140,644</b>	<b>\$1,140,644</b>

- 32 B.1. Out of this appropriation, \$4,482,200 the first year and \$4,996,200 the second year for  
33 Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay  
34 Management is sum sufficient and amounts shown are estimates from an internal service fund  
35 which shall be paid from revenues from fees paid by state agencies and institutions of higher  
36 education for the review of architectural, mechanical, and life safety plans of capital outlay  
37 projects.
- 38 2. In administering this internal service fund, the Bureau of Capital Outlay Management  
39 (BCOM) shall provide capital project cost review services to state agencies and institutions and  
40 produce capital project cost analysis work product for the Department of Planning and Budget.  
41 BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and  
42 institutions for completed capital project cost review services or work product.
- 43 3. *The hourly rate for engineering and architectural services shall be \$128 the first year and*  
44 *\$139 the second year, excluding contracted services and other special rates as authorized*  
45 *pursuant to § 4-5.03 of this act.*
- 46 C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be  
47 added to the fund as earned.
- 48 D. The Department of General Services shall, in conjunction with affected agencies, develop,  
49 implement, and administer a consolidated mail function to process inbound and outbound mail  
50 for agencies located in the Richmond metropolitan area. The consolidated mail function shall  
51 include the establishment of a centralized mail receiving and outbound processing location or  
52 locations, and the enhancement of mail security capabilities within these location(s).
- 53 E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent  
54 of the structure's assessed value, that are over 5,000 gross square feet shall be designed and

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	constructed consistent with energy performance standards at least as stringent as the U.S. Green				
2	Building Councils LEED rating system or the Green Globes rating system.				
3	F. Effective July 1, 2009, the total service charge for the property known as the General				
4	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
5	G. The Department of General Services is authorized to make any repair or tenant buildout				
6	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral				
7	fund revenues and balances required for this purpose are hereby appropriated.				
8	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its				
9	new location exceed the amount of the authorized treasury loan, the Governor is authorized to				
10	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost				
11	overages.				
12	78. Printing and Reproduction (82100).....			\$145,600	\$145,600
13	Statewide Graphic Design Services (82101) .....	\$145,600	\$145,600		
14	Fund Sources: Internal Service.....	\$145,600	\$145,600		
15	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
16	The appropriation for Statewide Graphic Design Services is sum sufficient and amounts shown				
17	are estimates from an internal service fund which shall be paid from revenues derived from				
18	charges for services.				
19	79. Transportation Pool Services (82300).....			\$18,993,189	\$18,993,189
20	Statewide Vehicle Management Services (82302) .....	\$18,993,189	\$18,993,189		
21	Fund Sources: Internal Service.....	\$18,993,189	\$18,993,189		
22	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
23	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
24	amounts shown are estimates from an internal service fund which shall be paid from revenues				
25	derived from charges to agencies for fleet management services.				
26	B. In addition to providing services to state agencies and institutions, fleet management				
27	services may also be provided to local public bodies on a fee for service basis in accordance				
28	with established Department of General Services Fleet Management policies and procedures.				
29	C. The Department of General Services shall manage the Commonwealth's consolidation of				
30	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
31	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
32	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
33	pricing from private sector fuel providers, and reduce procurement administration workload				
34	from state agencies, institutions, local government entities, and other authorized users of				
35	awarded contracts that would have otherwise procured and contracted separately for these				
36	commodities.				
37	D. The Commonwealth of Virginia, Department of General Services may enter into a				
38	comprehensive agreement, or multiple comprehensive agreements, pursuant to the				
39	Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve				
40	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
41	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be				
42	cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
43	operational costs, and result in lower environmental emissions. The agreements shall not be				
44	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
45	The Director, Department of General Services, in consultation with the Governor's Senior				
46	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost				
47	neutral or results in cost savings to the Commonwealth.				
48	E. The comprehensive agreement referenced in paragraph D. above, may allow for the				
49	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				

ITEM 79.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such					
2	sites may be open to the general public for the purchase of alternative fuels when such fuels					
3	are not available on the retail market within 10 miles of the DGS fleet management facility.					
4	Rates for fuel purchased by the general public will be established by the private vendor					
5	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth retains					
6	the ability to restrict access to such sites as necessary.					
7	80. Administrative and Support Services (79900).....			\$4,612,423	\$4,725,822	
8					\$4,536,645	
9	General Management and Direction (79901).....	\$2,468,578	\$2,469,781			
10			\$2,452,334			
11	Information Technology Services (79902).....	\$2,143,845	\$2,256,041			
12			\$2,084,311			
13	Fund Sources: General.....	\$4,612,423	\$4,725,822			
14			\$4,427,645			
15	<i>Internal Service</i> .....	\$0	\$109,000			
16	Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.					
17	Total for Department of General Services.....			\$227,080,794	\$228,580,826	
18				\$229,996,608	\$233,249,425	
19	General Fund Positions.....	252.00	252.00			
20			253.00			
21	Nongeneral Fund Positions.....	408.50	408.50			
22	Position Level .....	660.50	660.50			
23			661.50			
24	Fund Sources: General.....	\$21,455,642	\$21,497,820			
25			\$21,199,643			
26	Special.....	\$6,479,404	\$6,479,404			
27		\$5,696,526	\$7,041,543			
28	Enterprise .....	\$27,173,827	\$27,173,827			
29		\$31,043,119	\$31,419,864			
30	Internal Service.....	\$164,152,514	\$165,610,368			
31		\$163,981,914	\$165,768,968			
32	Federal Trust.....	\$7,819,407	\$7,819,407			
33	<b>§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>					
34	81. Personnel Management Services (70400).....			\$16,267,149	\$16,301,125	
35					\$16,421,397	
36	Agency Human Resource Services (70401) .....	\$6,939,487	\$6,989,487			
37			\$6,030,175			
38	<i>Human Resource Service Center (70402)</i> .....	\$0	\$1,254,584			
39	Equal Employment Services (70403).....	\$982,537	\$982,537			
40	Health Benefits Services (70406).....	\$3,496,179	\$3,496,285			
41	Employee Dispute Resolution Services (70416) .....	\$914,118	\$914,118			
42	State Employee Program Services (70417) .....	\$1,789,314	\$1,789,314			
43	State Employee Workers' Compensation Services					
44	(70418) .....	\$1,358,969	\$1,358,969			
45	Administrative and Support Services (70419).....	\$786,545	\$770,415			
46			\$595,415			
47	Fund Sources: General.....	\$8,308,714	\$8,331,944			
48			\$8,320,849			
49	Special.....	\$6,599,466	\$6,610,212			
50			\$6,741,579			
51	Trust and Agency .....	\$1,358,969	\$1,358,969			
52	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.					
53	A. The Department of Human Resource Management shall report any proposed changes in					

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
2	House Appropriations and Senate Finance Committees at least sixty days prior to				
3	implementation.				
4	B.1. The Department of Human Resource Management shall operate a human resource service				
5	center to support the human resource needs of those agencies identified by the Secretary of				
6	Administration in consultation with the Department of Planning and Budget. The agencies so				
7	identified shall cooperate with the Department of Human Resource Management by transferring				
8	such records and functions as may be required.				
9	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
10	general fund shall be used to support the human resource service center.				
11	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
12	center; however, these additional agencies' use of the human resource service center shall be				
13	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
14	<i>4. a. Agencies that are partially or fully funded with nongeneral funds that receive approval by</i>				
15	<i>the affected cabinet secretary and the Secretary of Administration to join the human resource</i>				
16	<i>service center, on or after July 1, 2014, shall pay the Department of Human Resource</i>				
17	<i>Management the costs to support the human resource service center. The agency's share of</i>				
18	<i>the costs to support the human resource service center shall be based on the agency's</i>				
19	<i>applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.</i>				
20	<i>b. The rates required to recover the costs of the human resource service center shall be</i>				
21	<i>provided by the Department of Human Resource Management to the Department of Planning</i>				
22	<i>and Budget by September 1 each year for review and approval of the subsequent fiscal year's</i>				
23	<i>rate.</i>				
24	C. The institutions of higher education shall be exempt from the centralized advertising				
25	requirements identified in Executive Order 73 (01).				
26	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
27	Management, within available resources, is directed to provide performance management				
28	training to agencies and institutions of higher education with classified employees.				
29	2. Agency heads in the Executive Department are directed to require appropriate performance				
30	management training for all agency supervisors and managers.				
31	E.1. The Department of Human Resource Management shall take into account the claims				
32	experience of each agency and institution when setting premiums for the workers' compensation				
33	program.				
34	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation				
35	Commission for payroll taxes on behalf of the state employees' workers' compensation				
36	program are satisfied in full through calendar year 2009.				
37	F.1. The Department of Human Resource Management shall report to the Governor and				
38	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each				
39	year, on its recommended workers' compensation premiums for state agencies for the following				
40	biennium. This report shall also include the basis for the department's recommendations, the				
41	number and amount of workers' compensation settlements concluded in the previous fiscal year,				
42	and the impact of those settlements on the workers' compensation program's reserves.				
43	2. The Department of Human Resource Management shall conduct a study, with the				
44	cooperation of all executive, legislative, judicial, and independent agencies, to include, but not				
45	be limited to, the impact of settling appropriate claims, the potential need for a risk				
46	management position in the Department of Human Resource Management to further assist state				
47	agencies not staffed with a risk management position, and the need for a risk management				
48	position for state agencies with a high incidence of claims who are not staffed with a risk				
49	management position. The department shall report its findings and cost savings				
50	recommendations for the state employee's workers' compensation program to the Governor and				
51	Chairmen of the House Appropriations and Senate Finance Committees no later than October 1,				
52	2014.				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Notwithstanding § 2.2-2821, Code of Virginia, the Department of Human Resource				
2	Management may use up to \$30,000 the first year from the Workers' Compensation Trust Fund				
3	for the administrative costs associated with paragraph F.2.				
4	<i>4. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an</i>				
5	<i>annual review of each state agency's loss control history, to include the severity of workers'</i>				
6	<i>compensation claims, experience modification factor, and frequency normalized by payroll.</i>				
7	<i>Based on the annual review, state agencies deemed by the Department of Human Resource</i>				
8	<i>Management as having higher than normal loss history shall be required to participate in a</i>				
9	<i>loss control program. All executive, judicial, legislative, and independent agencies required to</i>				
10	<i>participate in the loss control program shall fully cooperate with the Department of Human</i>				
11	<i>Resource Management's review. The Department of Human Resource Management shall</i>				
12	<i>provide a report to the Governor, Director, Department of Planning and Budget, and</i>				
13	<i>Chairmen of the House Appropriations and Senate Finance Committees on the status and</i>				
14	<i>recommendations of the loss control program no later than October 30 of each year.</i>				
15	<i>5. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of</i>				
16	<i>Human Resource Management to identify and potentially settle certain workers' compensation</i>				
17	<i>claims open for more than one year but less than 10 years. The Department of Human</i>				
18	<i>Resource Management shall pay back the working capital advance from annual premiums over</i>				
19	<i>a seven year period. The Department of Human Resource Management shall provide a report</i>				
20	<i>to the Governor, Director, Department of Planning and Budget, and Chairmen of the House</i>				
21	<i>Appropriations and Senate Finance Committees on the status of the settlement program, the</i>				
22	<i>number of claims settled, and the estimated state costs avoided from the settlements no later</i>				
23	<i>than October 30 of each year.</i>				
24	<i>b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns</i>				
25	<i>from this working capital advance prior to the expenditure of funds. The State Comptroller</i>				
26	<i>shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance</i>				
27	<i>Committees of any approved drawdowns.</i>				
28	G. The Department of Human Resource Management shall report to the Governor and				
29	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each				
30	year, on the renewal cost of the state employee health insurance program premiums that will go				
31	into effect on July 1 of the following year. This report shall include the impact of the renewal				
32	cost on employee and employer premiums and a valuation of liabilities as required by Other				
33	Post Employment Benefits reporting standards.				
34	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
35	general fund is provided for the time, attendance and leave system.				
36	I. The Department of Human Resource Management shall develop and distribute instructions				
37	and guidelines to all executive department agencies for the provision of an annual statement of				
38	total compensation for each classified employee. The statement should account for the full cost				
39	to the Commonwealth and the employee of cash compensation as well as Social Security,				
40	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
41	benefits. The Director, Department of Human Resources Management, shall ensure that all				
42	executive department agencies provide this notice to each employee. The Department of				
43	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
44	the Director of the Department of Human Resources Management shall provide instructions and				
45	guidelines for the development notices of total compensation to all independent, legislative, and				
46	judicial agencies, and institutions of higher education for preparation of annual statements to				
47	their employees.				
48	J. Out of this appropriation, \$2,747,200 the first year and \$2,747,200 the second year from the				
49	general fund is provided for the migration of the Personnel Management Information System				
50	(PMIS) and its subsystems from the Unisys mainframe to the Windows SQL servers platform.				
51	The Department of Human Resource Management shall submit a report on the status of the				
52	migration of PMIS and its subsystems to the Chairmen of the House Appropriations and				
53	Senate Finance Committees, no later than October 1, 2015.				
54	Total for Department of Human Resource Management..			\$16,267,149	\$16,301,125
55					\$16,421,397

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	58.40	58.40		
2	Nongeneral Fund Positions.....	47.60	47.60		
3			48.60		
4	Position Level .....	106.00	106.00		
5			107.00		
6	Fund Sources: General.....	\$8,308,714	\$8,331,944		
7			\$8,320,849		
8	Special.....	\$6,599,466	\$6,610,212		
9			\$6,741,579		
10	Trust and Agency .....	\$1,358,969	\$1,358,969		
11	<b>Administration of Health Insurance (149)</b>				
12	82. Personnel Management Services (70400) .....			\$1,350,250,000	\$1,350,250,000
13				\$1,573,501,777	\$1,619,464,330
14	Health Benefits Services (70406).....	\$1,060,250,000	\$1,060,250,000		
15		\$1,236,466,493	\$1,261,195,823		
16	Local Health Benefit Services (70407).....	\$290,000,000	\$290,000,000		
17		\$337,035,284	\$358,268,507		
18	Fund Sources: Enterprise .....	\$290,000,000	\$290,000,000		
19		\$337,035,284	\$358,268,507		
20	Internal Service.....	\$1,060,250,000	\$1,060,250,000		
21		\$1,236,466,493	\$1,261,195,823		
22	Authority: § 2.2-2818, Code of Virginia.				
23	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
24	estimates from an internal service fund which shall be paid from revenues paid by state				
25	agencies to the Department of Human Resource Management.				
26	B. The amounts for Local Health Benefits Services include estimated revenues received from				
27	localities for the local choice health benefits program.				
28	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
29	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
30	fund of the state treasury to enable the payment of such eligible claims.				
31	2. The term "employee medical reimbursement account" means the account administered by the				
32	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
33	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
34	Virginia).				
35	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund				
36	shall be considered part of the overall Health Insurance Fund. It is the intent of the General				
37	Assembly that future premiums for the state employee health insurance program shall be set in				
38	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the				
39	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a				
40	level recommended by the Department of Human Resource Management for a self-insured plan				
41	subject to the approval of the General Assembly.				
42	E. The Department of Human Resource Management shall implement a Medication Therapy				
43	Management pilot program for state employees with certain disease states including Type II				
44	diabetes. The department shall continue to consult with all provider stakeholders in order to				
45	establish program parameters.				
46	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
47	Departments of Planning and Budget and Human Resource Management shall provide to the				
48	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
49	assumptions included in the Governor's introduced budget for the state employee health				
50	insurance plan. The report shall include the proposed premium schedule that would be				
51	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G. Of money appropriated for the state employee health insurance fund, \$250,000 the first year				
2	and \$500,000 the second year shall be held separate and apart from the fund to pay for any				
3	required fees due to the Patient-Centered Outcomes Research Institute.				
4	Total for Administration of Health Insurance .....			<b>\$1,350,250,000</b>	<b>\$1,350,250,000</b>
5				<b>\$1,573,501,777</b>	<b>\$1,619,464,330</b>
6	Fund Sources: Enterprise .....	\$290,000,000	\$290,000,000		
7		\$337,035,284	\$358,268,507		
8	Internal Service .....	\$1,060,250,000	\$1,060,250,000		
9		\$1,236,466,493	\$1,261,195,823		
10	Grand Total for Department of Human Resource				
11	Management .....			<b>\$1,366,517,149</b>	<b>\$1,366,551,125</b>
12				<b>\$1,589,768,926</b>	<b>\$1,635,885,727</b>
13	General Fund Positions .....	58.40	58.40		
14	Nongeneral Fund Positions .....	47.60	47.60		
15			48.60		
16	Position Level .....	106.00	106.00		
17			107.00		
18	Fund Sources: General .....	\$8,308,714	\$8,331,944		
19			\$8,320,849		
20	Special .....	\$6,599,466	\$6,610,212		
21			\$6,741,579		
22	Enterprise .....	\$290,000,000	\$290,000,000		
23		\$337,035,284	\$358,268,507		
24	Internal Service .....	\$1,060,250,000	\$1,060,250,000		
25		\$1,236,466,493	\$1,261,195,823		
26	Trust and Agency .....	\$1,358,969	\$1,358,969		
27					
		<b>§ 1-31. DEPARTMENT OF ELECTIONS (132)</b>			
28	83. Electoral Services (72300).....			\$7,319,300	\$7,246,764
29				\$8,511,300	\$12,018,927
30	Electoral Uniformity, Legality, and Quality Assurance				
31	Services (72302).....	\$1,726,946	\$1,726,946		
32		\$1,756,946	\$3,397,279		
33	Statewide Voter Registration System Services (72304)....	\$2,421,686	\$2,464,697		
34		\$3,583,686	\$5,354,814		
35	Campaign Finance Disclosure Administration Services				
36	(72309) .....	\$253,600	\$253,600		
37	Election Administration Services (72310) .....	\$1,369,860	\$1,370,314		
38			\$1,368,604		
39	Voter Services (72311) .....	\$676,026	\$676,026		
40			\$889,449		
41	Administrative Services (72312) .....	\$871,182	\$755,181		
42	Fund Sources: General .....	\$2,961,901	\$2,843,955		
43		\$2,991,901	\$4,702,367		
44	Special .....	\$117,506	\$117,960		
45			\$116,250		
46	Trust and Agency .....	\$4,151,313	\$4,196,269		
47		\$5,313,313	\$7,111,730		
48	Federal Trust .....	\$88,580	\$88,580		
49					
	Authority: Title 24.2, Chapter 1, Code of Virginia.				
50	A. It is the intention of the General Assembly that all local precincts, other than central				
51	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks				
52	for elections held beginning in November, 2010.				
53	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be				



ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
2	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
3	the Department of Elections for state costs associated with providing paper pollbooks.				
4	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
5	including those costs incurred by the Department of Elections.				
6	D. The Department of Elections shall by regulation provide for an administrative fee up to \$25				
7	for each non-electronic report filed with the department under § 24.2-947.5. The regulation				
8	shall provide for waiver of the fee based upon indigence.				
9	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
10	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
11	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
12	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
13	general fund is provided for the purchase of equipment voter outreach and education required				
14	to implement voter registration inform voters about the photo identification requirements				
15	pursuant to Chapter 725 of the Acts of Assembly of 2013. It is the intent of the General				
16	Assembly that registration cards containing the voter's photograph and signature be provided				
17	free to any eligible voter upon request to the general registrar. The Department of Elections				
18	shall be responsible for procuring this equipment in a cost effective manner and providing any				
19	necessary equipment to each local registrar.				
20	G. Out of this appropriation, \$131,150 the first year from the general fund is provided to				
21	advertise the Constitutional amendment for House Bill 46 of the 2014 Session of the General				
22	Assembly, pursuant to § 30-19.9, Code of Virginia, for consideration by the voters during the				
23	November 4, 2014 election.				
24	H. Out of this appropriation, \$212,423 the second year from the general fund is provided for				
25	conducting list maintenance mailings as required by the National Voter Registration Act.				
26	I. 1. The Department of Elections is authorized to establish and administer a program in the				
27	second year to purchase and grant to certain localities qualifying voting equipment with				
28	proceeds of bonds authorized in Item C-46.30 of this act.				
29	2. Notwithstanding any other provision of law, localities shall be required to replace all				
30	direct-recording electronic voting machines and any other non-qualifying voting equipment with				
31	equipment provided by the Department of Elections no later than August 1, 2015 and certify				
32	the equipment for use in the November 2015 election.				
33	J. It is intended that one-time funding be provided from the general fund for the Department of				
34	Elections to reimburse, over a three year period, certain localities for the cost of approved				
35	voting equipment replaced prior to January 1, 2015. Out of this appropriation, \$1,610,333 the				
36	second year from the general fund is provided for the first one-third of the amount required for				
37	this reimbursement.				
38	K. The funding provided in Item C-46.30 of this act is for a one-time program to enable local				
39	governments to make all voting equipment in compliance with the policies and procedures				
40	approved by the State Board of Elections.				
41	84. Financial Assistance for Electoral Services (78000).....			\$5,674,969	\$5,674,969
42	Financial Assistance for General Registrar				
43	Compensation (78001).....	\$4,784,869	\$4,784,869		
44	Financial Assistance for Local Electoral Board				
45	Compensation and Expenses (78002).....	\$890,100	\$890,100		
46	Fund Sources: General.....	\$5,674,969	\$5,674,969		
47	Authority: Title 24.2, Chapter 1, Code of Virginia.				
48	A.1.a. In determining the salary and normal days of service per week for each general registrar,				
49	the Department of Elections shall use the most recent provisional population estimate from the				
50	Weldon Cooper Center for Public Service of the University of Virginia. The Department of				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 Elections shall adjust such population estimate, where applicable, for any annexation or  
 2 consolidation order by a court when such order becomes effective. There shall be no reduction  
 3 in salary or normal days of service per week by reason of a decline in population during the  
 4 terms in which the incumbent general registrar remains in office.

5 b. The annual salaries of general registrars authorized to work five normal days of service per  
 6 week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter  
 7 prescribed.

8	July 1, 2014	July 1, 2015	December 1, 2015
9	to	to	to
10	June 30, 2015	November 30, 2015	June 30, 2016
11	Population		
12	0-25,000	\$44,664	\$44,664
13	25,001-50,000	\$49,076	\$49,076
14	50,001-100,000	\$53,787	\$53,787
15	100,001-150,000	\$60,110	\$60,110
16	150,001-200,000	\$65,831	\$65,831
17	200,001 and above	\$87,010	\$87,010

18 c. The annual salaries of general registrars authorized to work three normal days of service per  
 19 week shall be fixed at 60 percent of the salary prescribed above for the population range in  
 20 which the locality falls.

21 d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall  
 22 continue that supplement at the identical annual amount as paid in FY 1982. This supplement  
 23 shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.  
 24 Further, any locality may supplement the annual salary of the general registrar. There shall be  
 25 no reimbursement out of the state treasury for such supplements.

26 e. Normal days of service per week for each general registrar shall be fixed on July 1 each  
 27 year by the Department of Elections as hereinafter prescribed.

28	Population	Days of Service per Week
29	0 - 9,999	3
30	10,000 and above	5

31 No general registrar's normal days of service per week shall be less than that which was  
 32 previously authorized as of June 1, 1981.

33 f. All general registrars whose normal days of service are less than five days per week shall be  
 34 required to be open five days a week during August, September, October, November, and  
 35 December of each year. Such registrars shall be compensated accordingly.

36 2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and  
 37 the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a  
 38 cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.  
 39 The cost of this supplement shall be paid out of the general fund of the state treasury.

40 B.1.a. The Department of Elections shall set the annual compensation for secretaries and  
 41 members of local electoral boards on July 1 of each year. In determining such compensation,  
 42 the Department of Elections shall use the most recent population estimate from the United  
 43 States Bureau of the Census. However, should more recent population estimates from the  
 44 Weldon Cooper Center for Public Service of the University of Virginia indicate that the  
 45 population of any county or city has, since the last United States census, increased so as to  
 46 entitle such county or city to be placed in a higher compensation bracket, such county or city  
 47 shall be considered as being within the higher bracket for the purpose of fixing the annual  
 48 compensation.

49 b. The annual compensation of the secretary of each local electoral board shall be as hereinafter  
 50 prescribed.

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		July 1, 2014	July 1, 2015	December 1, 2016	
2		to	to	to	
3		June 30, 2015	November 30, 2015	June 30, 2016	
4					
5	Population Size				
6	of Locality				
7					
8	0-10,000	\$2,067	\$2,067	\$2,067	
9	10,001-25,000	\$3,097	\$3,097	\$3,097	
10	25,001-50,000	\$4,129	\$4,129	\$4,129	
11	50,001-100,000	\$5,162	\$5,162	\$5,162	
12	100,001-150,000	\$6,192	\$6,192	\$6,192	
13	150,001-200,000	\$7,241	\$7,241	\$7,241	
14	200,001-350,000	\$8,264	\$8,264	\$8,264	
15	Above 350,000	\$9,291	\$9,291	\$9,291	
16	c. The annual compensation of other members of local electoral boards shall be fixed at				
17	one-half the annual compensation provided to the secretary of the board.				
18	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
19	board such supplemental compensation as it deems appropriate. There shall be no				
20	reimbursement out of the state treasury for such supplements.				
21	2. Nothing herein contained shall prevent the governing body of any county or city from				
22	paying the secretary of its electoral board such additional allowance for expenses as it deems				
23	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
24	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
25	for mileage paid to members of electoral boards.				
26	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second				
27	year from the general fund to provide temporary full-time status for part-time general registrars.				
28	Such temporary full-time status may be granted by the Board of Elections, upon request of the				
29	Local Electoral Board, in recognition of temporary or permanent increases in workload. In				
30	making its determination, the Board of Elections shall consider elections, if any, required to be				
31	conducted by the locality during January through July, and evidence submitted by the Local				
32	Electoral Board to document increases in workload. Such evidence shall include specific data				
33	with comparisons, by transaction type and by month experienced, of past and present				
34	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
35	worked on a part-time basis.				
36					
37	Total for Department of Elections .....			\$12,994,269	\$12,921,733
38				\$14,186,269	\$17,693,896
39	General Fund Positions.....	30.00	30.00		
40	Nongeneral Fund Positions.....	7.00	7.00		
41	Position Level .....	37.00	37.00		
42	Fund Sources: General .....	\$8,636,870	\$8,518,924		
43		\$8,666,870	\$10,377,336		
44	Special.....	\$117,506	\$117,960		
45			\$116,250		
46	Trust and Agency .....	\$4,151,313	\$4,196,269		
47		\$5,313,313	\$7,111,730		
48	Federal Trust.....	\$88,580	\$88,580		
49	TOTAL FOR OFFICE OF ADMINISTRATION .....			\$2,259,904,475	\$2,264,802,655
50				\$2,498,574,067	\$2,545,358,204

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	371.40	371.40		
2			372.40		
3	Nongeneral Fund Positions.....	464.10	464.10		
4			465.10		
5	Position Level .....	835.50	835.50		
6			837.50		
7	Fund Sources: General .....	\$675,712,777	\$679,096,947		
8		\$687,052,778	\$682,426,272		
9	Special .....	\$13,196,376	\$13,207,576		
10		\$12,413,498	\$13,899,372		
11	Enterprise .....	\$317,173,827	\$317,173,827		
12		\$368,078,403	\$389,688,371		
13	Internal Service .....	\$1,224,402,514	\$1,225,860,368		
14		\$1,400,448,407	\$1,426,964,791		
15	Trust and Agency .....	\$13,510,994	\$13,555,950		
16		\$14,672,994	\$16,471,411		
17	Dedicated Special Revenue .....	\$8,000,000	\$8,000,000		
18	Federal Trust.....	\$7,907,987	\$7,907,987		

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	85. Administrative and Support Services (79900).....		\$359,438	\$360,009
<b>4</b>	General Management and Direction (79901).....	\$359,438	\$360,009	
<b>5</b>	Fund Sources: General.....	\$359,438	\$360,009	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$359,438</b>	<b>\$360,009</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level .....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$359,438	\$360,009	
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	86. Nutritional Services (45700).....		\$3,124,873	\$3,124,873
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$3,124,873	\$3,124,873	
<b>14</b>	Fund Sources: General.....	\$271,577	\$271,577	
<b>15</b>	Federal Trust.....	\$2,853,296	\$2,853,296	
<b>16</b>	Authority: Title 3.2, Chapter 47, Code of Virginia.			
<b>17</b>	87. Animal and Poultry Disease Control (53100).....		\$6,694,791	\$6,898,565
<b>18</b>	Animal Disease Prevention and Control (53101).....	\$2,853,855	\$2,853,855	
<b>19</b>	Diagnostic Services (53102).....	\$3,646,483	\$3,850,257	
<b>20</b>	Animal Welfare (53104).....	\$194,453	\$194,453	
<b>21</b>	Fund Sources: General.....	\$4,132,492	\$4,336,266	
<b>22</b>	Special.....	\$1,613,223	\$1,613,223	
<b>23</b>	Federal Trust.....	\$949,076	\$949,076	
<b>24</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>25</b>	88. Agricultural Industry Marketing, Development,		\$19,776,237	<del>\$19,776,237</del>
<b>26</b>	Promotion, and Improvement (53200).....			<del>\$19,644,237</del>
<b>27</b>				
<b>28</b>	Grading and Certification of Virginia Products (53201) ..	\$7,070,250	<del>\$7,070,250</del>	
<b>29</b>			\$6,938,250	
<b>30</b>	Milk Marketing Regulation (53204) .....	\$760,849	\$760,849	
<b>31</b>	Marketing Research (53205) .....	\$256,029	\$256,029	
<b>32</b>	Market Virginia Agricultural and Forestry Products			
<b>33</b>	Nationally and Internationally (53206).....	\$4,515,777	\$4,515,777	
<b>34</b>	Agricultural Commodity Boards (53208).....	\$5,595,301	\$5,595,301	
<b>35</b>	Agribusiness Development Services and Farmland			
<b>36</b>	Preservation (53209).....	\$1,578,031	\$1,578,031	
<b>37</b>	Fund Sources: General.....	\$8,211,532	<del>\$8,211,532</del>	
<b>38</b>			\$8,079,532	
<b>39</b>	Special.....	\$108,125	\$108,125	
<b>40</b>	Trust and Agency.....	\$6,452,927	\$6,452,927	
<b>41</b>	Dedicated Special Revenue.....	\$4,283,653	\$4,283,653	
<b>42</b>	Federal Trust.....	\$720,000	\$720,000	
<b>43</b>	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30,			
<b>44</b>	Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
<b>45</b>	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	following estimated amounts:			
2	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
3	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
4	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
5	4. To the Pork Industry Board, \$258,210 and one position the first year and \$258,210 and one			
6	position the second year.			
7	5. To the Soybean Board, \$630,000 the first year and \$630,000 the second year.			
8	6. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
9	7. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
10	8. To the Virginia Small Grains Board, \$350,000 the first year and \$350,000 the second year.			
11	9. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second year.			
12	10. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
13	11. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
14	12. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
15	13. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
16	B. Each commodity board is authorized to expend funds in accordance with its authority as			
17	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
18	C. Each commodity board specified in this Item shall provide an annual notification to its			
19	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
20	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
21	year expenditures and the board's past year activities. The manner of notification shall be			
22	determined by each board.			
23	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
24	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
25	including those related to product inspections that are requested by parties financially interested			
26	in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
27	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license			
28	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of			
29	Virginia, to the Virginia Marine Products Board, \$402,543 and three positions the first year and			
30	\$402,543 and three positions the second year.			
31	F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year			
32	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in			
33	§ 3.2-3005, Code of Virginia.			
34	G. Out of the amounts in this Item, \$1,000,000 the first year and <del>\$1,000,000</del> \$750,000 the			
35	second year from the general fund shall be deposited to the Virginia Farmland Preservation			
36	Fund established in § 3.2-201, Code of Virginia. <i>This appropriation shall be deemed sufficient</i>			
37	<i>to meet the provisions of §2.2-1509.4, Code of Virginia.</i>			
38	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the general			
39	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
40	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
41	recorded separately by the agency.			
42	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$870,226 the first			
43	year and \$870,226 the second year from the general fund for the promotion of Virginia's			

ITEM 88.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	agricultural products overseas. Such efforts shall be conducted in concert with the international				
2	offices opened by the Virginia Economic Development Partnership.				
3	J. <del>Out of the amounts in this Item, \$32,900 the first year and \$32,900 the second year from the</del>				
4	<del>general fund shall be provided to support 4-H and Future Farmers of America youth</del>				
5	<del>participation educational costs at the State Fair of Virginia. These funds shall not be used for</del>				
6	<del>administrative costs by the State Fair.</del>				
7	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from				
8	the general fund shall be used for research, development and the applied commercialization of				
9	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
10	not currently under widespread commercial production in Virginia, (not listed in the top 20				
11	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
12	but which are commercially produced in other regions of the United States or other regions of				
13	the world.				
14	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
15	potential for successful commercialization due to an existing commercial end market for the				
16	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
17	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
18	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
19	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
20	and competitiveness of existing commercial food and agribusiness processors in Virginia				
21	through accelerated crop development of selected specialty crops that can be used as inputs and				
22	substitutes for an imported commodity.				
23	89.	Economic Development Services (53400).....		\$1,110,000	\$1,110,000
24		Financial Assistance for Economic Development			
25		(53410) .....	\$1,110,000	\$1,110,000	
26		Fund Sources: General.....	\$1,110,000	\$1,110,000	
27		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
28		A.1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
29		from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries			
30		Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code of			
31		Virginia. In addition to the amounts included in this Item, the Governor at his discretion may			
32		authorize the expenditure of up to \$250,000 in each year from the amounts appropriated in			
33		Item 101.A.1.			
34		2. Of the amounts provided for the fund, \$250,000 the first year and \$250,000 the second year			
35		shall be used to improve local economic development efforts related to agribusiness.			
36		B. Out of the amounts in this Item, \$110,000 the first year and \$110,000 the second year may			
37		be used by the department to pay administrative costs.			
38	90.	Plant Pest and Disease Control (53500).....		\$3,345,390	\$3,345,390
39		Plant Pest and Disease Prevention and Control Services			
40		(53504) .....	\$3,345,390	\$3,345,390	
41		Fund Sources: General.....	\$1,972,669	\$1,972,669	
42		Special.....	\$295,235	\$295,235	
43		Federal Trust.....	\$1,077,486	\$1,077,486	
44		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.			
45		Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the			
46		general fund shall be deposited to the Beehive Grant Fund for the payment of grants in			
47		accordance with § 3.2-4415 et seq., Code of Virginia.			
48	91.	Agriculture and Food Homeland Security (54100).....		\$388,184	\$388,184
49		Agricultural and Food Emergencies Prevention and			
50		Response (54101).....	\$388,184	\$388,184	

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$166,445	\$166,445		
2	Special.....	\$99,152	\$99,152		
3	Federal Trust.....	\$122,587	\$122,587		
4	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
5	92. Consumer Affairs Services (55000).....			\$1,439,471	\$1,439,471
6	Consumer Affairs - Regulation and Consumer				
7	Education (55001).....	\$1,439,471	\$1,439,471		
8	Fund Sources: General.....	\$33,726	\$33,726		
9	Special.....	\$1,405,745	\$1,405,745		
10	Authority: Title 3.2, Chapter 1; Title 57, Chapters 4 and 5; Title 59.1, Chapters 24, 25, 25.1,				
11	34, and 36, Code of Virginia.				
12	93. Regulation of Business Practices (55200).....			\$2,847,204	\$2,799,474
13	Regulation of Grain Commodity Sales (55207).....	\$91,638	\$91,638		
14	Regulation of Weights and Measures and Motor Fuels				
15	(55212).....	\$2,755,566	\$2,707,836		
16	Fund Sources: General.....	\$2,659,799	\$2,612,069		
17	Special.....	\$187,405	\$187,405		
18	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; Title 61.1, Chapter 7; and Title				
19	59.1, Chapter 12, Code of Virginia.				
20	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
21	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-5600,				
22	et seq., Code of Virginia, which are used for a commercial purpose may select to provide for				
23	the inspection and testing of all such weights and measures to determine the accuracy and				
24	correct operation of the equipment or device. The owner shall have all such weights and				
25	measures devices tested at least annually by a service agency that is registered pursuant to				
26	§ 3.2-5702, Code of Virginia. Weights and measures that have been rejected by a service				
27	agency shall not be used again commercially until they have been officially reexamined by the				
28	rejecting authority or an inspector employed by the Commissioner, and found to be in				
29	compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such weights and				
30	measures devices, or third-party agencies on behalf of the owner, shall report to the				
31	Commissioner on an annual basis in a manner prescribed by the Commissioner the results of				
32	all testing, including (i) the number of inspections completed, (ii) the number of failures in the				
33	weights and measures equipment or devices, and (iii) the actions taken to correct any				
34	inaccuracies in the equipment or devices.				
35	B. In addition to any fees authorized in § 3.2-5600, et seq., Code of Virginia, the				
36	Commissioner shall establish a per device fee not to exceed \$10 per device.				
37	94. Food Safety and Security (55400).....			\$7,489,893	\$7,759,940
38	Regulation of Food Establishments and Processors				
39	(55401).....	\$3,113,092	\$3,383,139		
40	Regulation of Meat Products (55402).....	\$3,276,660	\$3,276,660		
41	Regulation of Milk and Dairy Industry (55403).....	\$1,100,141	\$1,100,141		
42	Fund Sources: General.....	\$4,607,576	\$4,877,623		
43	Special.....	\$589,353	\$589,353		
44	Federal Trust.....	\$2,292,964	\$2,292,964		
45	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
46	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
47	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
48	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
49	collect an annual inspection fee; <del>not to exceed \$40</del> , from all establishments that are subject to				
50	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. <i>All establishments subject to this</i>				



ITEM 94.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>fee shall submit an application that supplies information verifying the square footage as well</i>				
2	<i>as other relevant data deemed necessary by the Commissioner. The fee shall range from \$40 to</i>				
3	<i>\$375, and the fee structure shall be approved by the Commissioner. Home-based food</i>				
4	<i>operations shall be subject to the \$40 fee. However, any such establishment that is subject to</i>				
5	<i>any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by</i>				
6	<i>any locality shall be subject to this annual inspection fee only to the extent that the annual</i>				
7	<i>inspection fee and the locally imposed fee, when combined, do not exceed \$40. This fee</i>				
8	<i>structure shall be subject to the approval of the Secretary of Agriculture and Forestry. Any</i>				
9	<i>food bank, second harvest certified food bank, food bank member charity, or other food related</i>				
10	<i>activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food</i>				
11	<i>handling or storage facility, or any food-related program operated by any Community Services</i>				
12	<i>Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this</i>				
13	<i>inspection fee. Also, a producer of fruits and herbs that are dried, without the addition of any</i>				
14	<i>other ingredients, and sold only at a local farmers' market shall be exempt from the fee.</i>				
15	95.	Regulation of Products (55700) .....		\$5,579,910	\$5,579,910
16		Pesticide Regulation and Applicator Certification			
17		(55704) .....	\$3,325,620	\$3,325,620	
18		Regulation of Feed, Seed, and Fertilizer Products			
19		(55706) .....	\$2,254,290	\$2,254,290	
20		Fund Sources: General .....	\$520,943	\$520,943	
21		Dedicated Special Revenue .....	\$4,239,433	\$4,239,433	
22		Federal Trust .....	\$819,534	\$819,534	
23		Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and			
24		Title 59.1, Chapter 12, Code of Virginia.			
25		The Office of Pesticide Services shall publish a report on the activities, educational programs,			
26		research, and grants administered through the Pesticide Control Act Fund to the Board of			
27		Agriculture and Consumer Services by October 15 of each year.			
28	96.	Regulation of Charitable Gaming Organizations			
29		(55900) .....		\$1,520,447	\$1,520,447
30					\$1,370,447
31		Charitable Gaming Regulation and Enforcement			
32		(55907) .....	\$1,520,447	\$1,520,447	
33					\$1,370,447
34		Fund Sources: General .....	\$1,520,447	\$1,520,447	
35					\$1,370,447
36		Authority: Title 18.2, Chapter 8, Code of Virginia.			
37		A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization			
38		conducting charitable gaming under a permit issued by the department, including audit and			
39		administrative fees and permit fees, shall be deposited to the general fund.			
40		B. The department shall deposit into the Investigation Fund any assets it receives as a result of			
41		a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund			
42		shall be used to defray the expenses of investigation and enforcement actions and to purchase			
43		equipment for enforcement purposes.			
44	97.	Administrative and Support Services (59900) .....		\$9,440,874	\$9,361,836
45		General Management and Direction (59901) .....	\$9,440,874	\$9,361,836	
46		Fund Sources: General .....	\$7,968,857	\$7,889,819	
47		Special .....	\$1,234,186	\$1,234,186	
48		Trust and Agency .....	\$153,219	\$153,219	
49		Federal Trust .....	\$84,612	\$84,612	
50		Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.			

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Department of Agriculture and Consumer				
2	Services.....			\$62,757,274	\$63,104,327
3					\$62,822,327
4	General Fund Positions.....	321.00	321.00		
5	Nongeneral Fund Positions.....	205.00	205.00		
6	Position Level.....	526.00	526.00		
7	Fund Sources: General.....	\$33,176,063	\$33,523,116		
8			\$33,241,116		
9	Special.....	\$5,532,424	\$5,532,424		
10	Trust and Agency.....	\$6,606,146	\$6,606,146		
11	Dedicated Special Revenue.....	\$8,523,086	\$8,523,086		
12	Federal Trust.....	\$8,919,555	\$8,919,555		
13					
		<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>			
14	98. Forest Management (50100).....			\$28,737,263	\$29,295,254
15					\$29,275,254
16	Reforestation Incentives to Private Forest Land Owners				
17	(50102).....	\$2,398,431	\$2,728,142		
18	Forest Conservation, Wildfire & Watershed Services				
19	(50103).....	\$22,443,854	\$22,672,134		
20			\$22,652,134		
21	Tree Restoration and Improvement, Nurseries &				
22	State-Owned Forest Lands (50104).....	\$3,219,978	\$3,219,978		
23	Financial Assistance for Forest Land Management				
24	(50105).....	\$675,000	\$675,000		
25	Fund Sources: General.....	\$15,895,367	\$16,446,507		
26			\$16,426,507		
27	Special.....	\$7,703,763	\$7,710,614		
28	Trust and Agency.....	\$102,830	\$102,830		
29	Dedicated Special Revenue.....	\$74,535	\$74,535		
30	Federal Trust.....	\$4,960,768	\$4,960,768		
31	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
32	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
33	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
34	replacement equipment for forestry management and protection operations.				
35	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
36	fire suppression demands, such amounts as may be necessary for this purpose may be				
37	transferred from Item 468 of this act to the Department of Forestry, with the approval of the				
38	Director, Department of Planning and Budget.				
39	C. The department shall provide technical assistance and project supervision in the aerial				
40	spraying of herbicides on timberland on landowner property. In addition to recovering the				
41	direct cost associated with the spraying contract, the department may charge an administrative				
42	fee for this service.				
43	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
44	increase the use of inmate labor for routine and special work projects in state forests.				
45	E. The department shall report by December 15 of each year on the progress of implementing				
46	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
47	of the House Appropriations and Senate Finance Committees.				
48	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
49	<del>\$791,499</del> \$947,570 the first year and <del>\$1,121,210</del> \$1,277,281 the second year from the general				
50	fund for the Reforestation of Timberlands Program. This appropriation shall be deemed				
51	sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia. Out of this				
52	appropriation, up to \$147,500 the first year from the general fund may be used for replacement				

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of the Department of Forestry's accounts receivable fiscal system.			
2	G. Out of this appropriation, \$394,605 the first year and \$394,605 the second year from the			
3	general fund is included for the purchase of forest fire protection equipment through the state's			
4	master equipment lease purchase program.			
5	H. The department is authorized to enter into an agreement with a private entity for a pilot			
6	program to place a communication tower on department-owned property that is designed to			
7	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
8	other provision of law, any revenues received from such an agreement shall be retained by the			
9	department and used for forest land management.			
10	I. The department is authorized to sell property located at 2010 Sandy Hook Road, Goochland,			
11	Virginia, 23063. Notwithstanding any other provision of law, the net proceeds of this			
12	transaction, estimated at \$150,000, shall be retained by the department, deposited into a			
13	nongeneral fund account, and used for costs incurred replacing current information technology			
14	equipment with technology and equipment appropriate to the department's operational needs.			
15	J.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition			
16	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts			
17	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item			
18	102, Chapter 806, 2013 Acts of Assembly.			
19	2.a. An amount estimated at \$9,840,690 from dedicated special revenue shall be deposited into			
20	the Virginia State Forest Mitigation Acquisition Fund, contingent upon ratification of a stream			
21	mitigation purchase and sale agreement between the Department of Forestry and Henrico			
22	County. This amount represents the proceeds from the stream mitigation transaction, which is			
23	based upon the Cumberland State Forest Stream Buffer Preservation Stewardship Plan. Such			
24	agreement shall be limited to fulfill no more than 75 percent of the required stream credits for			
25	the Cobbs Creek Reservoir project. All additional required credits shall be acquired from other			
26	sources. With the exception of the amounts prescribed in paragraph J.2.b. of this item, these			
27	funds shall be used solely for forest land or conservation easement acquisition.			
28	b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the			
29	parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation			
30	Fund, and shall be used only for long term management in accordance with the terms of the			
31	final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water			
32	Control Board, and any other applicable authorities.			
33	3. For any such future mitigation projects, no state forest land shall be used to provide			
34	compensatory mitigation for wetland or stream impacts of any public or private project until			
35	such time as due consideration has been given to the availability of mitigation credits available			
36	from private sources. State forest land means all sites, roadways, game food patches, ponds,			
37	lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for			
38	use, development, and administration.			
39	Total for Department of Forestry.....		\$28,737,263	\$29,295,254
40				\$29,275,254
41	General Fund Positions.....	173.59	174.59	
42	Nongeneral Fund Positions.....	113.41	113.41	
43	Position Level .....	287.00	288.00	
44	Fund Sources: General.....	\$15,895,367	\$16,446,507	
45			\$16,426,507	
46	Special.....	\$7,703,763	\$7,710,614	
47	Trust and Agency.....	\$102,830	\$102,830	
48	Dedicated Special Revenue.....	\$74,535	\$74,535	
49	Federal Trust.....	\$4,960,768	\$4,960,768	

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>			
<b>2</b> 99.	Agricultural and Seafood Product Promotion and			
<b>3</b>	Development Services (53000).....		\$490,334	\$490,334
<b>4</b>	Grants for Agriculture, Research, Education and			
<b>5</b>	Services (53001).....		\$490,334	\$490,334
<b>6</b>	Fund Sources: Dedicated Special Revenue.....		\$490,334	\$490,334
<b>7</b>	Authority: Title 3.2, Chapter 29, Code of Virginia.			
<b>8</b>	Total for Agricultural Council.....		<b>\$490,334</b>	<b>\$490,334</b>
<b>9</b>	Fund Sources: Dedicated Special Revenue.....		\$490,334	\$490,334
<b>10</b>	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>			
<b>11</b> 99.10.	Economic Development Services (53400).....		\$1,500,000	\$1,500,000
<b>12</b>	Financial Assistance to the Horse Breeding Industry			
<b>13</b>	(53411) .....		\$1,500,000	\$1,500,000
<b>14</b>	Fund Sources: Special.....		\$1,500,000	\$1,500,000
<b>15</b>	Authority: Title 59.1, Chapter 29, Code of Virginia.			
<b>16</b> 99.20.	Regulation of Horse Racing and Pari-Mutuel Betting			
<b>17</b>	(55800) .....		\$1,626,889	\$1,616,161
<b>18</b>	License and Regulate Horse Racing and Pari-Mutuel			
<b>19</b>	Wagering (55801) .....		\$1,626,889	\$1,616,161
<b>20</b>	Fund Sources: Special.....		\$1,626,889	\$1,616,161
<b>21</b>	Authority: Title 59.1, Chapter 29, Code of Virginia.			
<b>22</b>	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive			
<b>23</b>	compensation and reimbursement for their reasonable expenses in the performance of their			
<b>24</b>	duties, as provided in § 2.2-2104, Code of Virginia.			
<b>25</b>	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first			
<b>26</b>	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and			
<b>27</b>	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.			
<b>28</b>	C. Any revenues received during the biennium and which are due to the commission pursuant			
<b>29</b>	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the			
<b>30</b>	commission as appropriated in this item. Any change in operating expenses as herein			
<b>31</b>	appropriated requires the approval of the Department of Planning and Budget. Any revenues in			
<b>32</b>	excess of amounts required for commission operations as appropriated under the provisions of			
<b>33</b>	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in			
<b>34</b>	paragraphs B and D of this item, shall revert to the general fund.			
<b>35</b>	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
<b>36</b>	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
<b>37</b>	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
<b>38</b>	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
<b>39</b>	Director, Department of Planning and Budget, to develop programs or award grants for the			
<b>40</b>	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
<b>41</b>	horse breeding. In no event, however, shall any funds be expended for that purpose that would			
<b>42</b>	cause the reversion to the general fund required by Paragraph C above to fall below \$100,000			
<b>43</b>	the first year and \$50,000 the second year.			
<b>44</b>	Total for Virginia Racing Commission.....		<b>\$3,126,889</b>	<b>\$3,116,161</b>

ITEM 99.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	10.00	10.00		
2	Position Level .....	10.00	10.00		
3	Fund Sources: Special.....	\$3,126,889	\$3,116,161		
4	TOTAL FOR OFFICE OF AGRICULTURE AND				
5	FORESTRY.....			<b>\$95,471,198</b>	<b>\$96,366,085</b>
6					<b>\$96,064,085</b>
7	General Fund Positions.....	497.59	498.59		
8	Nongeneral Fund Positions.....	328.41	328.41		
9	Position Level .....	826.00	827.00		
10	Fund Sources: General.....	\$49,430,868	<del>\$50,329,632</del>		
11			\$50,027,632		
12	Special.....	\$16,363,076	\$16,359,199		
13	Trust and Agency .....	\$6,708,976	\$6,708,976		
14	Dedicated Special Revenue .....	\$9,087,955	\$9,087,955		
15	Federal Trust.....	\$13,880,323	\$13,880,323		

ITEM 100.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<b>OFFICE OF COMMERCE AND TRADE</b>					
2	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>					
3	100.	Administrative and Support Services (79900).....			\$658,935	\$659,948
4		General Management and Direction (79901).....	\$658,935	\$659,948		
5		Fund Sources: General.....	\$658,935	\$659,948		
6		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7		A. It is the intent of the General Assembly that state programs providing financial, technical, or				
8		training assistance to local governments for economic development projects or directly to				
9		businesses seeking to relocate or expand operations in Virginia should not be used to help a				
10		company relocate or expand its operations in one or more Virginia communities when the same				
11		company is simultaneously closing facilities in other Virginia communities. It is the				
12		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the				
13		Chairmen of the Senate Finance and House Appropriations Committees in writing of the				
14		justification to override this policy for any exception.				
15		B. The Secretary shall develop and implement, as a component of the comprehensive economic				
16		development policy requirements as established in § 2.2-205, Code of Virginia, a strategic				
17		workforce development plan for the Commonwealth.				
18		Total for Secretary of Commerce and Trade.....			<b>\$658,935</b>	<b>\$659,948</b>
19		General Fund Positions.....	7.00	7.00		
20		Position Level .....	7.00	7.00		
21		Fund Sources: General.....	\$658,935	\$659,948		
22	<b>Economic Development Incentive Payments (312)</b>					
23	101.	Economic Development Services (53400).....			\$52,160,436	\$67,863,444
24		Financial Assistance for Economic Development			\$62,076,436	\$79,113,444
25		(53410) .....	\$52,160,436	\$67,863,444		
26			\$62,076,436	\$79,113,444		
27						
28		Fund Sources: General.....	\$51,910,436	\$67,613,444		
29			\$61,826,436	\$78,863,444		
30		Dedicated Special Revenue.....	\$250,000	\$250,000		
31		Authority: Discretionary Inclusion.				
32		A.1. Out of the amounts in this Item, <del>\$10,000,000</del> \$19,916,000 the first year and <del>\$10,000,000</del>				
33		\$20,750,000 the second year from the general fund shall be deposited to the Governor's				
34		Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall				
35		be used at the discretion of the Governor, subject to prior consultation with the Chairmen of				
36		the House Appropriations and Senate Finance Committees, to attract economic development				
37		prospects to locate or expand in Virginia. If the Governor, pursuant to the provisions of				
38		§ 2.2-115, E.1., Code of Virginia, determines that a project is of regional or statewide interest				
39		and elects to waive the requirement for a local matching contribution, such action shall be				
40		included in the report on expenditures from the Governor's Development Opportunity Fund				
41		required by § 2.2-115, F., Code of Virginia. Such report shall include an explanation of the				
42		jobs anticipated to be created, the capital investment made for the project, and why the waiver				
43		was provided.				
44		2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
45		shall be approved by the Governor and made in accordance with procedures established by the				
46		Virginia Economic Development Partnership and approved by the State Comptroller. Loans				
47		shall be interest-free unless otherwise determined by the Governor and shall be repaid to the				
48		general fund of the state treasury. The Governor may establish the interest rate to be charged,				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
2	and shall be indicative of the duration of the loan. The Virginia Economic Development			
3	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
4	receivables to the State Comptroller as required.			
5	3. Funds may be used for public and private utility extension or capacity development on and			
6	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
7	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
8	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
9	an industrial development authority, housing and redevelopment authority, or other political			
10	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
11	4. Consideration should be given to economic development projects that 1) are in areas of high			
12	unemployment; 2) link commercial development along existing transportation/transit corridors			
13	within regions; and 3) are located near existing public infrastructure.			
14	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
15	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
16	to recover such moneys when the economic development projects fail to meet minimal			
17	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
18	and credited to the Governor's Development Opportunity Fund.			
19	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
20	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be			
21	used to assist Prince George County with site improvements related to the location of a major			
22	aerospace engine manufacturer to the Commonwealth.			
23	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$3,800,000 the second			
24	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
25	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
26	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
27	C.1. Out of the appropriation for this Item, \$3,957,289 the first year and \$3,602,914 the second			
28	year from the general fund shall be deposited to the Investment Performance Grant subfund of			
29	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
30	grants in accordance with § 2.2-5101, Code of Virginia.			
31	2. Consideration should be given to economic development projects that 1) are in areas of high			
32	unemployment; 2) link commercial development along existing transportation/transit corridors			
33	within regions; and 3) are located near existing public infrastructure.			
34	D.1. Out of the appropriation for this Item, \$6,800,000 the first year and \$6,800,000 the second			
35	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
36	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
37	grants in accordance with § 2.2-5102, Code of Virginia.			
38	2. Consideration should be given to economic development projects that 1) are in areas of high			
39	unemployment; 2) link commercial development along existing transportation/transit corridors			
40	within regions; and 3) are located near existing public infrastructure.			
41	E. Out of the appropriation for this Item, \$2,400,000 the first year and \$2,400,000 the second			
42	year from the general fund and an amount estimated at \$250,000 the first year and \$250,000			
43	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
44	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
45	revenues shall be deposited to the fund from revenues generated by the digital media fee			
46	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
47	discretion of the Governor to attract film industry production activity to the Commonwealth.			
48	F. Out of the appropriation for this Item, \$648,000 the first year and \$13,842,000 the second			
49	year from the general fund shall be used in support of the location of an aerospace engine			
50	facility in Prince George County. The funds may be used for grants in accordance with			
51	§§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director, Department of			
52	Planning and Budget shall transfer these funds to the impacted state agencies upon request to			
53	the Director, Department of Planning and Budget by the respective state agency.			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G.1. Out of the appropriation for this Item, \$4,500,000 the first year and \$5,900,000 the second			
2	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
3	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
4	performance grants in accordance with § 2.2-5102.1, Code of Virginia.			
5	2. Consideration should be given to economic development projects that 1) are in areas of high			
6	unemployment; 2) link commercial development along existing transportation/transit corridors			
7	within regions; and 3) are located near existing public infrastructure.			
8	H. Out of the appropriation for this Item, \$8,029,323 the first year and \$7,592,582 the second			
9	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility			
10	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.			
11	I. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the second			
12	year shall be deposited into the Commonwealth Research Commercialization Fund created			
13	pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts provided for the Commonwealth			
14	Research Commercialization Fund, up to \$1,500,000 the first year and \$1,500,000 the second			
15	year shall be used for a Small Business Innovation Research Matching Fund Program for			
16	Virginia-based technology businesses and, for matching funds for recipients of federal Small			
17	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies			
18	from these amounts that have not been allocated at the end of each fiscal year shall not revert			
19	to the general fund but shall be distributed for other purposes designated by the Research and			
20	Technology Investment Advisory Committee and aligned with the Research and Technology			
21	Roadmap.			
22	Businesses meeting the following criteria shall be eligible to apply for an award to be			
23	administered by the Research and Technology Investment Advisory Committee:			
24	1. The applicant has received an STTR award targeted at the development of qualified research			
25	or technologies;			
26	2. At least 51 percent of the applicant's employees reside in Virginia; and			
27	3. At least 51 percent of the applicant's property is located in Virginia.			
28	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to			
29	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization			
30	plan with their application. Any unused funds shall not revert to the general fund but shall			
31	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the			
32	provisions of § 2.2-2233.1 D.6 unused funding from the Fund shall be awarded as originally			
33	intended by the Research and Technology Investment Advisory Committee and only reallocated			
34	if sufficient demand does not exist for the original allocation.			
35	J.1. Out of the appropriation for this Item, \$2,500,000 the second year from the general fund			
36	shall be provided for a non-stock corporation research consortium initially comprised of the			
37	University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and			
38	State University, George Mason University and the Eastern Virginia Medical School. In			
39	addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from			
40	unobligated funding previously appropriated to the consortium for FY 2013 in Item 105 M.1.			
41	of Chapter 3, 2012 Special Session I. The consortium will contract with private entities,			
42	foundations and other governmental sources to capture and perform research in the biosciences.			
43	Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and			
44	Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding			
45	to be provided for research under this Item must be matched at least dollar-for-dollar by			
46	funding provided by such private entities, foundations and other governmental sources. The			
47	Director, Department of Planning and Budget, is authorized to provide these funds to the			
48	non-stock corporation research consortium referenced in this paragraph upon request filed with			
49	the Director, Department of Planning and Budget by the non-stock corporation research			
50	consortium.			
51	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			
52	to join the consortium as participating institutions. Participation in the consortium by the five			
53	founding institutions and by other participating institutions choosing to join will require a cash			
54	contribution from each institution in each year of participation of at least \$50,000, or a larger			



ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	amount to be determined by the consortium.			
2	3. No research will be funded by the consortium unless at least two of the participating			
3	institutions, including the five founding institutions and any other institutions choosing to			
4	join, are actively and significantly involved in collaborating on the research. No research will			
5	be funded by the consortium unless the research topic has been vetted by a scientific advisory			
6	board and holds potential for high impact near-term success in generating other sponsored			
7	research, creating spin-off companies or otherwise creating new jobs. The consortium will set			
8	guidelines to disburse research funds based on advisory board findings. The consortium will			
9	have near-term sustainability as a goal, along with corporate-sponsored research gains, new			
10	Virginia company start-ups, and job creation milestones.			
11	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to			
12	pay the administrative, promotional and legal costs of establishing and administering the			
13	consortium, including the creation of intellectual property protocols, and the publication of			
14	research results.			
15	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported			
16	institutions of higher education in the Commonwealth participating in the consortium, shall			
17	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations			
18	committees, by November 1 of each year a written report summarizing the activities of the			
19	consortium, including, but not limited to, a summary of how any funds disbursed to the			
20	consortium during the previous fiscal year were spent, and the consortium's progress during the			
21	fiscal year in expanding upon existing research opportunities and stimulating new research			
22	opportunities in the Commonwealth.			
23	6. The accounts and records of the consortium shall be made available for review and audit by			
24	the Auditor of Public Accounts upon request.			
25	K.1. Out of this appropriation, \$200,272 the first year and \$200,347 the second year from the			
26	general fund shall be provided to the Virginia-Israel Advisory Board.			
27	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
28	expenditures from the Secretary of Commerce and Trade.			
29	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen			
30	of the Senate Finance and House Appropriations Committees on the board's activities and			
31	expenditure of state funds.			
32	L. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year from the			
33	general fund shall be available for eligible businesses under the Virginia Jobs Investment			
34	Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the Virginia			
35	Jobs Investment Program for eligible businesses shall be deposited to the Virginia Jobs			
36	Investment Program Fund.			
37	M.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
38	the general fund shall be transferred to the Department of Mines, Minerals and Energy for			
39	deposit to the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia,			
40	to be used solely for the purposes of providing grants to certain producers of biofuels as			
41	provided for in House Bill 1025, as adopted by the 2014 Session of the General Assembly.			
42	With the exception of the provisions of paragraphs <del>N.3.</del> M.3. of this Item, grant payments from			
43	the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.			
44	2. The Secretary of Agriculture and Forestry shall assist any producer that commences			
45	qualifying sales of neat biofuels in identifying potential producers of agricultural feedstock			
46	sources within 100 miles of the primary biofuels production site and shall examine the			
47	feasibility of establishing a cooperative association to meet the feedstock requirements of any			
48	such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural			
49	Resources shall work within the structure of existing funding for agricultural best management			
50	practices from the Water Quality Improvement Fund to develop additional incentives to			
51	encourage farmers to produce winter cover crops utilized in biofuels production.			
52	3. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to			
53	be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence			

ITEM 101.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	that feedstock used in the production of the qualifying neat biofuels was derived from					
2	Virginia-grown agricultural products to the greatest extent such feedstock materials are					
3	available from Virginia sources.					
4	N. Out of this appropriation, \$1,000,000 the second year from the general fund shall be					
5	provided to Fairfax County to support efforts to host an international athletic competition in					
6	2015. The funds shall be used in accordance with a memorandum of understanding between the					
7	Commonwealth and Fairfax County.					
8	<i>O. Out of this appropriation, \$500,000 the second year from the general fund shall be</i>					
9	<i>deposited to the Virginia Tourism Growth Incentive Fund. This appropriation is to implement</i>					
10	<i>legislation to be considered by the 2015 Session of the General Assembly establishing the</i>					
11	<i>program.</i>					
12	Total for Economic Development Incentive Payments.....			<b>\$52,160,436</b>	<b>\$67,863,444</b>	
13				<b>\$62,076,436</b>	<b>\$79,113,444</b>	
14	Fund Sources: General.....	\$51,910,436	\$67,613,444			
15		\$61,826,436	\$78,863,444			
16	Dedicated Special Revenue.....	\$250,000	\$250,000			
17	Grand Total for Secretary of Commerce and Trade .....			<b>\$52,819,371</b>	<b>\$68,523,392</b>	
18				<b>\$62,735,371</b>	<b>\$79,773,392</b>	
19	General Fund Positions.....	7.00	7.00			
20	Position Level .....	7.00	7.00			
21	Fund Sources: General.....	\$52,569,371	\$68,273,392			
22		\$62,485,371	\$79,523,392			
23	Dedicated Special Revenue.....	\$250,000	\$250,000			
24	<b>§ 1-38. BOARD OF ACCOUNTANCY (226)</b>					
25	102. Regulation of Professions and Occupations (56000) .....			\$1,648,449	\$1,648,465	
26	Accountant Regulation (56001).....	\$1,648,449	\$1,648,465			
27	Fund Sources: Dedicated Special Revenue.....	\$1,648,449	\$1,648,465			
28	Authority: Title 54.1, Chapter 44, Code of Virginia.					
29	Total for Board of Accountancy .....			<b>\$1,648,449</b>	<b>\$1,648,465</b>	
30	Nongeneral Fund Positions.....	12.00	12.00			
31	Position Level .....	12.00	12.00			
32	Fund Sources: Dedicated Special Revenue.....	\$1,648,449	\$1,648,465			
33	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>					
34	103. Housing Assistance Services (45800).....			\$213,026,376	\$213,026,376	
35				\$40,749,270	\$214,026,376	
36	Housing Assistance (45801).....	\$189,465,073	\$189,958,704			
37		\$17,187,967				
38	Homeless Assistance (45804).....	\$19,276,303	\$18,782,672			
39			\$19,782,672			
40	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000			
41	Fund Sources: General.....	\$13,142,954	\$13,142,954			
42			\$14,142,954			
43	Special.....	\$344,537	\$344,537			
44	Dedicated Special Revenue.....	\$100,000	\$100,000			
45	Federal Trust.....	\$199,438,885	\$199,438,885			
46		\$27,161,779				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,			
2	Code of Virginia.			
3	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from dedicated			
4	special revenue, and \$3,427,000 from federal trust funds the first year and \$3,482,705 from the			
5	general fund, \$100,000 from dedicated special revenue, and \$3,427,000 from federal trust			
6	funds the second year shall be provided to support services for persons at risk of or			
7	experiencing homelessness and housing for populations with special needs, and \$4,050,000 the			
8	first year and \$4,050,000 the second year from the general fund shall be provided for homeless			
9	prevention. Of the general fund amount provided, the department is authorized to use up to two			
10	percent in each year for program administration. The amounts allocated for services for			
11	persons at risk of or experiencing homelessness shall be matched through local or private			
12	sources. Any balances for the purposes specified in this paragraph which are unexpended on			
13	June 30, 2015, and June 30, 2016, shall not revert to the general fund but shall be carried			
14	forward and reappropriated.			
15	<del>B. Out of the amounts in this Item, \$330,453 the first year and \$330,453 the second year from</del>			
16	<del>the general fund shall be provided for a child service coordinator referral system in homeless</del>			
17	<del>service programs serving minor children.</del>			
18	C. The department shall report to the Chairmen of the Senate Finance, the House			
19	Appropriations Committees, and the Director, Department of Planning and Budget, by			
20	November 4 of each year on the state's homeless programs, including, but not limited to, the			
21	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
22	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,			
23	and (vi) the number of homeless individuals supported by the permanent housing state funding			
24	on a locality and statewide basis and the accomplishments achieved by the additional state			
25	funding provided to the program in the first year. The report shall also include the number of			
26	Virginians served by these programs, the costs of the programs, and the financial and in-kind			
27	support provided by localities and nonprofit groups in these programs. In preparing the report,			
28	the department shall consult with localities and community-based groups.			
29	D. The department shall continue to collaborate with the Department of Veteran Services to			
30	ensure coordinated efforts towards reducing homelessness among veterans.			
31	E. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
32	from federal trust funds shall be provided to support Virginia affordable housing programs and			
33	the Indoor Plumbing Program.			
34	F. As part of the plan required by § 36-142 E, Code of Virginia, the department shall also			
35	report on the impact of the loans and grants awarded through the fund, including but not			
36	limited to, (i) the number affordable rental housing units repaired or newly constructed, (ii) the			
37	number of individuals receiving down payment and/or closing assistance, and (iii) the			
38	accomplishments in reducing homelessness achieved by the additional support provided through			
39	the fund.			
40	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
41	the general fund and one position shall be provided to support the administrative costs			
42	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,			
43	Code of Virginia.			
44	<i>H. Out of the amounts in this Item, \$1,000,000 the second year from the general fund shall be</i>			
45	<i>provided for rapid re-housing efforts.</i>			
46	104.	Community Development Services (53300).....		\$39,425,438
47				\$39,425,438
48		Community Development and Revitalization (53301).....	\$8,329,683	<del>\$8,029,683</del>
49				\$9,029,683
50		Financial Assistance for Regional Cooperation (53303)...	\$2,354,076	\$2,354,076
51		Financial Assistance for Community Development		
52		(53305) .....	\$28,741,679	\$29,041,679
53		Fund Sources: General.....	\$12,417,426	<del>\$12,417,426</del>
54				\$13,417,426

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special.....	\$212,012	\$212,012		
2	Federal Trust.....	\$26,796,000	\$26,796,000		
3	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
4	and Title 59.1, Chapter 22, Code of Virginia.				
5	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
6	the general fund is provided for annual membership dues to the Appalachian Regional				
7	Commission. These dues are payable from the amounts for Community Development and				
8	Revitalization.				
9	B. The department and local program administrators shall make every reasonable effort to				
10	provide participants basic financial counseling to enhance their ability to benefit from the				
11	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
12	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
13	installments each year:				
14	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
15	second year, which includes \$38,610 the first year and \$38,610 the second year for				
16	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
17	and the Virginia Coalfield Economic Development Authority.				
18	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
19	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for				
20	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
21	and the Virginia Coalfield Economic Development Authority.				
22	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
23	second year.				
24	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
25	the second year.				
26	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971				
27	the second year.				
28	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
29	\$75,971 the second year.				
30	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
31	\$75,971 the second year.				
32	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
33	second year.				
34	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the				
35	second year.				
36	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971				
37	the second year.				
38	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				
39	second year.				
40	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971				
41	the second year.				
42	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
43	second year.				
44	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
45	year.				

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
2	\$113,957 the second year.			
3	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
4	second year.			
5	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
6	the second year.			
7	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
8	the second year.			
9	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
10	year.			
11	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
12	\$75,971 the second year.			
13	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
14	\$151,943 the second year.			
15	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from			
16	the general fund shall be provided for the Southeast Rural Community Assistance Project			
17	(formerly known as the Virginia Water Project) operating costs and water and wastewater			
18	grants. The department shall disburse the total payment each year in twelve equal monthly			
19	installments.			
20	E.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from			
21	the general fund shall be provided for the Center for Rural Virginia. The department shall report			
22	periodically to the Chairmen of the Senate Finance and House Appropriations Committees on			
23	the status, needs and accomplishments of the center.			
24	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
25	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
26	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
27	Committees on the effectiveness of these various programs in addressing rural economic			
28	development problems.			
29	F. The department shall leverage any appropriation provided for the capital costs for safe			
30	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
31	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
32	and private or nonprofit resources.			
33	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from			
34	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music			
35	Trail.			
36	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year			
37	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict			
38	Structures Fund to support industrial site revitalization.			
39	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
40	the general fund shall be provided for the Virginia Main Street Program. This amount shall be			
41	in addition to other appropriations for this activity.			
42	<i>J. Of the general fund amounts provided for Building Entrepreneurial Economies, Building</i>			
43	<i>Collaborative Communities, the Virginia Main Street Program, the Indoor Plumbing</i>			
44	<i>Rehabilitation Program, and the water and wastewater planning and construction projects in</i>			
45	<i>Southwest Virginia, the department is authorized to use up to two percent of the appropriation</i>			
46	<i>in each year for program administration.</i>			
47	105.	Economic Development Services (53400) .....		\$12,423,354
48		Financial Assistance for Economic Development		\$12,423,354
49		(53410) .....	\$12,423,354	\$12,423,354

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: General.....	\$12,423,354	\$12,423,354			
2	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.					
3	Out of the amounts in this Item, <del>\$12,150,000</del> <i>\$11,900,000</i> the first year and <del>\$12,150,000</del>					
4	<i>\$11,750,000</i> the second year from the general fund shall be provided to carry out the					
5	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant					
6	Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the					
7	department is authorized to prorate, with no payment of the unpaid portion of the grant					
8	necessary in the next fiscal year, the amount of awards each business receives to match the					
9	appropriation for this Item. Should actual grants awarded in each fiscal year be less than the					
10	amounts provided in this Item, the excess shall not revert to the general fund but shall be					
11	deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for					
12	revitalization purposes.					
13	106. Regulation of Structure Safety (56200).....			\$2,773,540	\$2,773,540	
14	State Building Code Administration (56202).....	\$2,773,540	\$2,773,540			
15	Fund Sources: General.....	\$483,712	\$483,712			
16	Special.....	\$1,989,828	\$1,989,828			
17	Dedicated Special Revenue.....	\$300,000	\$300,000			
18	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,					
19	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.					
20	107. Governmental Affairs Services (70100).....			\$340,390	\$340,444	
21	Intergovernmental Relations (70101).....	\$340,390	\$340,444			
22	Fund Sources: General.....	\$340,390	\$340,444			
23	Authority: Title 15.2, Subtitle III, Code of Virginia.					
24	108. Administrative and Support Services (59900).....			\$2,818,145	\$2,801,538	
25	General Management and Direction (59901).....	\$2,818,145	\$2,801,538			
26	Fund Sources: General.....	\$2,274,688	\$2,258,081			
27	Special.....	\$543,457	\$543,457			
28	Authority: Title 36, Chapter 8, Code of Virginia.					
29	Total for Department of Housing and Community					
30	Development.....			<b>\$270,807,243</b>	<b>\$270,790,690</b>	
31				<b>\$98,530,137</b>	<b>\$272,790,690</b>	
32	General Fund Positions.....	56.25	<del>56.25</del>			
33			57.25			
34	Nongeneral Fund Positions.....	<del>53.25</del>	53.25			
35		51.75				
36	Position Level.....	<del>109.50</del>	109.50			
37		108.00	110.50			
38	Fund Sources: General.....	\$41,082,524	<del>\$41,065,971</del>			
39			<del>\$43,065,971</del>			
40	Special.....	\$3,089,834	\$3,089,834			
41	Dedicated Special Revenue.....	\$400,000	\$400,000			
42	Federal Trust.....	<del>\$226,234,885</del>	\$226,234,885			
43		\$53,957,779				
44	<b>§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>					
45	109. Economic Development Services (53400).....			\$969,065	\$969,830	
46	Apprenticeship Program (53409).....	\$969,065	\$969,830			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$969,065	\$969,830		
2	Authority: Title 40.1, Chapter 6, Code of Virginia.				
3	110. Regulation of Business Practices (55200).....			\$845,709	\$846,986
4	Labor Law Services (55206).....	\$845,709	\$846,986		
5	Fund Sources: General.....	\$845,709	\$846,986		
6	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
7	111. Regulation of Individual Safety (55500).....			\$9,638,704	\$9,651,140
8	Virginia Occupational Safety and Health Services				
9	(55501).....	\$9,638,704	\$9,651,140		
10	Fund Sources: General.....	\$3,395,543	\$3,402,578		
11	Special.....	\$809,539	\$814,940		
12	Federal Trust.....	\$5,433,622	\$5,433,622		
13	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
14	Code of Virginia.				
15	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				
16	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to				
17	§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary				
18	compliance programs.				
19	112. Regulation of Structure Safety (56200).....			\$515,036	\$515,036
20	Boiler and Pressure Vessel Safety Services (56201).....	\$515,036	\$515,036		
21	Fund Sources: General.....	\$515,036	\$515,036		
22	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
23	113. Administrative and Support Services (59900).....			\$2,770,089	\$2,792,550
24	General Management and Direction (59901).....	\$2,770,089	\$2,792,550		
25	Fund Sources: General.....	\$2,044,179	\$2,059,400		
26	Special.....	\$725,910	\$733,150		
27	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
28	Chapter 30, Code of Virginia.				
29	Total for Department of Labor and Industry.....			<b>\$14,738,603</b>	<b>\$14,775,542</b>
30	General Fund Positions.....	114.66	114.66		
31	Nongeneral Fund Positions.....	76.34	76.34		
32	Position Level.....	191.00	191.00		
33	Fund Sources: General.....	\$7,769,532	\$7,793,830		
34	Special.....	\$1,535,449	\$1,548,090		
35	Federal Trust.....	\$5,433,622	\$5,433,622		
36	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
37	114. Minerals Management (50600).....			\$28,314,479	<del>\$28,136,042</del>
38					\$28,070,290
39	Geologic and Mineral Resource Investigations,				
40	Mapping, and Utilization (50601).....	\$1,318,707	\$1,068,707		
41	Mineral Mining Environmental Protection, Worker				
42	Safety and Land Reclamation (50602).....	\$2,740,521	\$2,740,521		
43	Gas and Oil Environmental Protection, Worker Safety				
44	and Land Reclamation (50603).....	\$1,578,884	\$1,580,255		

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Coal Environmental Protection and Land Reclamation				
2	(50604) .....	\$17,670,569	\$17,739,390		
3			\$17,673,638		
4	Coal Worker Safety (50605) .....	\$5,005,798	\$5,007,169		
5	Fund Sources: General .....	\$9,483,309	\$9,275,140		
6			\$9,209,388		
7	Special .....	\$5,655,491	\$5,685,223		
8	Trust and Agency .....	\$525,000	\$525,000		
9	Dedicated Special Revenue .....	\$173,000	\$173,000		
10	Federal Trust .....	\$12,477,679	\$12,477,679		
11	Authority: Title 45.1, Code of Virginia.				
12	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
13	funds shall be provided for annual membership dues to the Interstate Mining Compact				
14	Commission.				
15	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
16	administrative and judicial review when so ordered by a court of competent jurisdiction.				
17	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
18	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
19	Commission.				
20	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
21	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
22	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
23	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
24	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
25	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
26	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
27	by a fee of \$80.				
28	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
29	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
30	be \$300.				
31	G. Out of this appropriation, \$250,000 in the first year from the general fund shall be used to				
32	fund a study to analyze Virginia's readiness for offshore oil and gas exploration and				
33	production. Specifically, the study will address the concerns raised by the U.S. Department of				
34	Interior (DOI) in its decision to exclude Virginia's lease sale 220 from the DOI 2007-12 Outer				
35	Continental Shelf (OCS) 5-year plan. Additionally, the study should address: (1) a detailed				
36	overview of the infrastructure needed to support oil and gas exploration and development, and				
37	(2) a plan to address any concerns that may be raised by the military. The agency shall report				
38	the findings of this study to the Governor, the Secretary of Commerce and Trade, and the				
39	Secretary of Natural Resources by April 15, 2015.				
40	115. Resource Management Research, Planning, and				
41	Coordination (50700) .....			\$3,622,557	\$2,425,206
42	Energy Conservation and Alternative Energy Supply				
43	Programs (50705) .....	\$3,622,557	\$2,425,206		
44	Fund Sources: General .....	\$1,570,685	\$373,334		
45	Special .....	\$95,978	\$95,978		
46	Federal Trust .....	\$1,955,894	\$1,955,894		
47	Authority: Title 45.1, Chapter 26, Code of Virginia.				
48	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
49	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
50	B. To defray the costs of implementing the Virginia Energy Management Program, the				



ITEM 115.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
2	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
3	using agencies and remit to the department an administrative surcharge. The surcharge shall				
4	reflect the department's actual costs to administer the program. Additionally, the department is				
5	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
6	grants or as loans to other state or nonstate agencies for use in financing energy-related				
7	projects, and to recover from the recipient an administrative service charge to recover the				
8	department's costs of administering such grant or loan programs.				
9	C. Out of this appropriation, <del>\$1,000,000</del> \$950,000 the first year from the general fund shall be				
10	provided for research and development to accelerate and assist private development of the				
11	Virginia Wind Energy Area and attendant industry.				
12	D. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to				
13	comply with the provisions of HB 1261 and SB 615, as adopted by the 2014 Session of the				
14	General Assembly.				
15	E. Out of this appropriation, \$70,000 shall be used in the first year by the Division of Energy				
16	to develop the necessary guidelines implementing the provisions of the renewable energy grant				
17	program as contemplated by § 45.1-395, Code of Virginia. The Division of Energy shall				
18	establish and publish these guidelines no later than December 1, 2014.				
19	116.	Administrative and Support Services (59900).....		\$3,926,897	\$3,929,047
20					\$3,860,045
21		General Management and Direction (59901).....	\$3,926,897	\$3,929,047	
22					\$3,860,045
23		Fund Sources: General.....	\$2,342,784	\$2,344,039	
24					\$2,275,037
25		Special.....	\$1,292,413	\$1,293,308	
26		Dedicated Special Revenue.....	\$291,700	\$291,700	
27		Authority: Title 45.1, Chapter 14.1, Code of Virginia.			
28		Total for Department of Mines, Minerals and Energy.....		\$35,863,933	\$34,490,295
29					\$34,355,541
30		General Fund Positions.....	156.43	156.43	
31		Nongeneral Fund Positions.....	76.57	76.57	
32		Position Level .....	233.00	233.00	
33		Fund Sources: General.....	\$13,396,778	\$11,992,513	
34					\$11,857,759
35		Special.....	\$7,043,882	\$7,074,509	
36		Trust and Agency.....	\$525,000	\$525,000	
37		Dedicated Special Revenue.....	\$464,700	\$464,700	
38		Federal Trust.....	\$14,433,573	\$14,433,573	
39		<b>§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>			
40	117.	Regulation of Professions and Occupations (56000) .....		\$22,153,069	\$22,153,069
41		Licensure, Certification, and Registration of Professions			
42		and Occupations (56046).....	\$7,075,699	\$7,075,699	
43		Enforcement of Licensing, Regulating and Certifying			
44		Professions and Occupations (56047) .....	\$7,087,572	\$7,087,572	
45		Administrative Services (56048) .....	\$7,989,798	\$7,989,798	
46		Fund Sources: Special.....	\$1,249,589	\$1,249,589	
47		Dedicated Special Revenue.....	\$20,568,480	\$20,568,480	
48		Federal Trust.....	\$335,000	\$335,000	
49		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,			
50		23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,			

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Chapter 5.1, Code of Virginia.			
2	Costs for professional and occupational regulation may be met by fees paid by the respective			
3	professions and occupations.			
4	Total for Department of Professional and Occupational			
5	Regulation.....		<b>\$22,153,069</b>	<b>\$22,153,069</b>
6	Nongeneral Fund Positions.....		203.00	203.00
7	Position Level .....		203.00	203.00
8	Fund Sources: Special.....		\$1,249,589	\$1,249,589
9	Dedicated Special Revenue.....		\$20,568,480	\$20,568,480
10	Federal Trust.....		\$335,000	\$335,000
11	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>			
12	118.	Economic Development Services (53400).....		\$8,233,953
13				<del>\$8,246,586</del>
14		Minority Business Enterprise Procurement Reporting		<del>\$7,678,795</del>
15		and Coordination (53406).....	\$625,116	\$625,116
16		Minority Business Enterprise Outreach (53407) .....	\$845,596	\$846,094
17		Minority Business Enterprise Certification (53414).....	\$488,351	\$488,351
18		Capital Access Fund for Disadvantaged Businesses		
19		(53417) .....	\$39,835	\$39,835
20		Business Information Services (53418) .....	\$1,416,481	\$1,416,481
21		Administrative Services (53422) .....	\$746,202	\$758,337
22		Financial Services for Economic Development (53423)...	\$4,072,372	<del>\$4,072,372</del>
23				<del>\$3,504,581</del>
24		Fund Sources: General.....	\$5,851,632	<del>\$5,864,265</del>
25				<del>\$5,296,474</del>
26		Special.....	\$744,038	\$744,038
27		Commonwealth Transportation .....	\$1,453,283	\$1,453,283
28		Trust and Agency .....	\$100,000	\$100,000
29		Dedicated Special Revenue .....	\$85,000	\$85,000
30	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
31	A. The Department of Small Business and Supplier Diversity, in conjunction with the			
32	Department of General Services, the Virginia Employment Commission, and the Virginia			
33	Department of Transportation, is authorized to conduct analyses of the availability of minority			
34	business enterprises in Virginia and the utilization of such businesses by the Commonwealth of			
35	Virginia, localities, or private industry in the acquisition of goods and services. The department			
36	also is authorized to receive and accept from the United States government, or any agency			
37	thereof, and from any other source, private or public, any and all gifts, grants, allotments,			
38	bequests or devises of any nature that would assist the department in conducting such analyses			
39	or otherwise strengthen its services to minority business enterprises. The Director, Department			
40	of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the			
41	purposes of expending revenues that may be received for this effort.			
42	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year			
43	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant to			
44	§ 2.2-1615, Code of Virginia.			
45	2. By April 1 of each year, the department shall report to the Governor and the Secretary of			
46	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated			
47	needs for small business development in order to monitor the effective use of these funds.			
48	C. Out of the amounts in this Item, <del>\$1,500,000</del> \$1,000,000 the first year and <del>\$1,500,000</del>			
49	\$1,000,000 the second year from the general fund shall be deposited to the Small Business			
50	Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall			
51	aggressively market the program and shall report to the Governor and the Secretary of			
52	Commerce and Trade on the status of the program by November 1, 2014.			

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
2	the general fund shall be provided to support the Business One-Stop Program.			
3	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$929,038 from			
4	nongeneral funds the first year and \$163,690 from the general fund and \$929,038 from			
5	nongeneral funds the second year shall be provided for the Virginia Small Business Financing			
6	Authority. The general fund amount shall be used to support operating expenses of the			
7	authority.			
8	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
9	Small Business Financing Authority, with the approval of the Director, Department of Small			
10	Business and Supplier Diversity, may transfer moneys between funds managed by the authority.			
11	These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the			
12	Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund			
13	(§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing			
14	Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen			
15	of the Senate Finance and House Appropriations Committees.			
16	3. The Virginia Small Business Financing Authority is authorized to insure additional loans for			
17	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount			
18	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an			
19	aggregate amount of \$15,000,000.; <del>which ever is less.</del> In the event that the authority is called			
20	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all			
21	outstanding insured loans, the authority shall not insure any further loans and shall immediately			
22	notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
23	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget,			
24	is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the			
25	amount in the fund falls below the amount needed to honor any guarantee.			
26	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
27	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
28	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285			
29	and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not			
30	to exceed \$25,000 per annum.			
31	Total for Department of Small Business and Supplier			
32	Diversity .....		<b>\$8,233,953</b>	<b>\$8,246,586</b>
33				<b>\$7,678,795</b>
34	General Fund Positions.....	29.00	<del>29.00</del>	
35			28.00	
36	Nongeneral Fund Positions.....	34.00	34.00	
37	Position Level .....	63.00	<del>63.00</del>	
38			62.00	
39	Fund Sources: General .....	\$5,851,632	<del>\$5,864,265</del>	
40			\$5,296,474	
41	Special .....	\$744,038	\$744,038	
42	Commonwealth Transportation .....	\$1,453,283	\$1,453,283	
43	Trust and Agency .....	\$100,000	\$100,000	
44	Dedicated Special Revenue .....	\$85,000	\$85,000	
45	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>			
46	119. Economic Development Services (53400).....		<del>\$6,718,155</del>	<b>\$5,489,033</b>
47			<b>\$7,063,818</b>	<b>\$5,834,696</b>
48	Administrative Services (53422) .....	<del>\$6,718,155</del>	<del>\$5,489,033</del>	
49		<b>\$7,063,818</b>	<b>\$5,834,696</b>	
50	Fund Sources: General .....	<del>\$6,718,155</del>	<del>\$5,489,033</del>	
51		<b>\$7,063,818</b>	<b>\$5,834,696</b>	
52	Authority: Title 2.2, Chapter 22, Code of Virginia.			

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. Out of the amounts in this Item, <del>\$6,718,155</del> \$7,063,818 the first year and <del>\$5,489,033</del>			
2	\$5,834,696 the second year from the general fund shall be provided for the Commonwealth's			
3	share of the estimated operating expenses of the Fort Monroe Authority (FMA). This			
4	appropriation represents the Commonwealth's share of the FMA's estimated operating			
5	expenses. These expenses may not be reimbursed by the federal government and shall be			
6	reduced by any federal funding the authority may receive for expenditures funded through the			
7	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such			
8	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the			
9	first and second year appropriations in twelve equal monthly installments.			
10	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
11	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
12	examine the accounts of the books of the FMA.			
13	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
14	and participation in all of the health and related insurance and other benefits, including			
15	premium conversion and flexible benefits, available to state employees as provided by law.			
16	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
17	deemed a state public body and may meet by electronic communication means in accordance			
18	with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same			
19	as that term is defined in § 2.2-3701.			
20	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			
21	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall			
22	not exceed <del>\$983,960</del> \$1,329,623 in FY 2015 and <del>\$983,960</del> \$1,329,623 in FY 2016.			
23	Total for Fort Monroe Authority.....		<b>\$6,718,155</b>	<b>\$5,489,033</b>
24			<b>\$7,063,818</b>	<b>\$5,834,696</b>
25	Fund Sources: General.....		\$6,718,155	\$5,489,033
26			\$7,063,818	\$5,834,696
27	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
28	120.	Economic Development Services (53400).....		\$18,887,705
29				\$18,406,205
30		Economic Development Services (53412).....	\$18,887,705	\$19,376,464
31				\$19,376,464
32		Fund Sources: General.....	\$18,887,705	\$18,406,205
33				\$19,376,464
34	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
35	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
36	transfer funds appropriated to it by this act to a nonstock corporation.			
37	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
38	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the			
39	Director, Department of Planning and Budget a report of its operating plan. Prior to September			
40	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House			
41	Appropriations and Senate Finance Committees and the Director, Department of Planning and			
42	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership			
43	employees for the prior fiscal year. All three reports shall be prepared in the formats as			
44	previously approved by the Department of Planning and Budget.			
45	C. In developing the criteria for any pay for performance plan, the board shall include, but not			
46	be limited to, these variables: 1) the number of economic development prospects committed to			
47	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			
48	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related			
49	to an economic development project; and 4) location of the project. To that end, the pay for			
50	performance plan shall be weighted to recognize and reward employees who successfully			
51	recruit new economic development prospects or cause existing prospects to expand operations			

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
2	the Index published by the Commission on Local Government. If a prospect is physically				
3	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
4	localities will be used.				
5	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
6	convenes in January of each year on the status of the implementation of the state's				
7	comprehensive economic development strategy, and shall recommend legislative actions related				
8	to the implementation of the comprehensive economic development strategy. The report shall				
9	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
10	and shall include the number of site visits made by employees of the Virginia Economic				
11	Development Partnership with potential economic development prospects.				
12	2. The Virginia Economic Development Partnership shall identify and target industries suited				
13	for location in the southside and southwest regions of the state.				
14	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
15	monthly installments. The Director, Department of Planning and Budget may authorize an				
16	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
17	year, if such an advance is necessary to meet payment obligations.				
18	F. The Virginia Economic Development Partnership shall provide administrative and support				
19	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
20	until July 1, 2016, or until the authority is able to provide such services.				
21	G. The Virginia Economic Development Partnership shall report one month after the close of				
22	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
23	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,				
24	total appropriations made or transferred to the fund, total grants awarded, cash balances, and				
25	balances available for future commitments.				
26	H.1. The Virginia Coalfield Economic Development Authority is authorized to spend funds				
27	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the				
28	coalfield employment enhancement tax credit, for workforce development and training.				
29	<i>2. Out of this appropriation, \$1,200,000 the second year from the general fund is provided for</i>				
30	<i>the Virginia Coalfield Economic Development Authority, contingent upon passage of legislation</i>				
31	<i>by the 2015 General Assembly to limit the amount of the Coalfield Employment Enhancement</i>				
32	<i>Tax Credit that can be claimed on any tax return.</i>				
33	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
34	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
35	for review by the Secretary of Commerce and Trade.				
36	J. The amounts for Economic Development Services include \$500,000 the first year and				
37	\$500,000 the second year from the general fund to market distressed areas of the				
38	Commonwealth.				
39	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
40	first year and \$215,000 the second year from the general fund to assist small manufacturers				
41	with the export of advanced manufacturing products.				
42	L. Out of the amounts for economic development services shall be provided \$500,000 the first				
43	year and \$500,000 the second year from the general fund for an expanded international and				
44	domestic marketing campaign to market Virginia to attract additional businesses to the				
45	Commonwealth.				
46	M. The Virginia Economic Development Partnership shall investigate additional ways in which				
47	it might encourage the export of products and services from the Commonwealth to international				
48	markets, including researching potential methods through which to support broader availability				
49	of bridge loans and shipment insurance for Virginia exporters.				
50	N. Out of this appropriation, \$481,500 the first year from the general fund shall be provided to				
51	promote international trade among defense companies located in the Commonwealth.				

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	O. Out of this appropriation, \$564,166 the first year and <del>\$564,166</del> \$631,957 the second year			
2	from the general fund is provided for administration and operating expenses of the Virginia			
3	Jobs Investment Program. The administration of this program shall be transferred to the			
4	Virginia Economic Development Partnership, contingent upon passage of legislation during the			
5	2014 Session of the General Assembly.			
6	Total for Virginia Economic Development Partnership....		<b>\$18,887,705</b>	<b>\$18,406,205</b>
7				<b>\$19,376,464</b>
8	Fund Sources: General.....	\$18,887,705	<del>\$18,406,205</del>	
9			<del>\$19,376,464</del>	
10	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
11	121. Workforce Systems Services (47000).....		<del>\$593,354,834</del>	\$606,374,168
12			<del>\$594,854,834</del>	
13	Job Placement Services (47001).....	\$28,410,181	\$28,429,515	
14	Unemployment Insurance Services (47002).....	<del>\$564,110,466</del>	\$577,110,466	
15		<del>\$565,610,466</del>		
16	Workforce Development Services (47003).....	\$834,187	\$834,187	
17	Fund Sources: Special.....	<del>\$5,555,000</del>	\$5,555,000	
18		<del>\$7,055,000</del>		
19	Trust and Agency .....	\$587,799,834	\$600,819,168	
20	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
21	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
22	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
23	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation			
24	benefits; 2) to support essential services of the Commission, particularly in the event of			
25	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the			
26	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred			
27	from the capital budget to the operating budget consistent with this language.			
28	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
29	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
30	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
31	administration of the unemployment compensation program, under the direction of the Virginia			
32	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of			
33	Virginia.			
34	C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
35	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act			
36	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading			
37	obsolete information technology systems, to include staff costs. This appropriation is subject to			
38	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be			
39	retained by the commission.			
40	122. Economic Development Services (53400).....		\$2,881,526	\$2,881,526
41	Economic Information Services (53402).....	\$2,881,526	\$2,881,526	
42	Fund Sources: Special.....	\$529,000	\$529,000	
43	Trust and Agency .....	\$2,352,526	\$2,352,526	
44	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
45	123. For payment to the Secretary of the Treasury of the United States to the credit of the federal			
46	unemployment trust fund established by the Social Security Act, to be held for the state upon			
47	the terms and conditions provided in the said Social Security Act, there is hereby appropriated			
48	the amount remaining in the clearing account of the Unemployment Compensation Fund			
49	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant			
50	to § 60.2-301, Code of Virginia, a sum sufficient.			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Virginia Employment Commission .....			<b>\$596,236,360</b>	<b>\$609,255,694</b>
2				<b>\$597,736,360</b>	
3	Nongeneral Fund Positions .....	865.00	865.00		
4	Position Level .....	865.00	865.00		
5	Fund Sources: Special .....	\$6,084,000	\$6,084,000		
6		\$7,584,000			
7	Trust and Agency .....	\$590,152,360	\$603,171,694		
8	124. Omitted.				
9	125. Omitted.				
10	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>				
11	126. Tourist Promotion (53600) .....			\$20,225,218	\$20,225,560
12					\$20,550,560
13	Tourist Promotion Services (53607) .....	\$20,225,218	\$20,225,560		
14			\$20,550,560		
15	Fund Sources: General .....	\$20,225,218	\$20,225,560		
16			\$20,550,560		
17	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
18	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
19	each year for continued operation of the Welcome Centers. The Department of Transportation				
20	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
21	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
22	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
23	maintenance of the Danville Welcome Center.				
24	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
25	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
26	Welcome Centers.				
27	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
28	appropriated to it by this act to a nonstock corporation.				
29	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
30	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
31	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
32	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
33	Finance Committees and the Director, Department of Planning and Budget a detailed				
34	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
35	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
36	the Department of Planning and Budget.				
37	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
38	monthly installments. The Director, Department of Planning and Budget may authorize an				
39	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
40	year, if such an advance is necessary to meet payment obligations.				
41	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
42	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
43	These funds shall be used, among other purposes, to initiate strategies to expand growth				
44	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
45	travel itineraries.				
46	F. Out of the amounts for Tourist Promotion shall be provided <del>\$2,200,000</del> \$1,950,000 the first				
47	year and <del>\$2,200,000</del> \$1,700,000 the second year from the general fund for grants to regional				
48	and local tourism authorities and other tourism entities to support their efforts. From the grants				
49	provided from the amounts included in this paragraph, priority consideration shall be given to				

ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	funding for up to \$500,000 each year for the City of Portsmouth for a regional tourism entity,			
2	and funding for the Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center,			
3	and \$50,000 the first year and \$50,000 the second year for events sponsored by Special			
4	Olympics Virginia, and up to \$250,000 the first year for the City of Portsmouth for a regional			
5	tourism entity.			
6	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			
7	state.			
8	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second			
9	year from the general fund shall be used to expand electronic marketing of Virginia tourism			
10	and conduct major media events with travel industry partners and maintain Welcome Center			
11	operations.			
12	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first			
13	year and \$3,100,000 in the second year from the general fund to supplement appropriations to			
14	promote Virginia's tourism industries through an enhanced advertising campaign. Of these			
15	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
16	support a cooperative advertising program to partner with private sector tourism businesses and			
17	regional tourism entities to advertise Virginia as a tourism destination. The state dollars shall			
18	be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis			
19	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint			
20	advertising purchases to promote Virginia and specific facilities with private sector and regional			
21	partners.			
22	J. Out of the amounts provided for Tourist Promotion shall be provided <del>\$405,012</del> \$265,006 the			
23	first year and <del>\$405,012</del> \$200,000 the second year from the general fund to promote and			
24	advertise tourism in Virginia through a competitively awarded public-private partnership			
25	program, matched on at least a three to one basis by each recipient. These amounts include			
26	<del>\$130,012</del> \$65,006 in the first year and <del>\$130,012</del> in the second year for "See Virginia First," a			
27	partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism,			
28	provided the Association contributes a total of at least <del>\$390,036</del> \$195,018 in television and			
29	radio advertising value to promote tourism in Virginia in the first year and <del>\$390,036</del> in the			
30	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
31	second year to promote Virginia Parks; and \$100,000 the first year and \$100,000 the second			
32	year to promote Virginia's wineries; and <del>\$75,000</del> in the first year and <del>\$75,000</del> in the second			
33	year for outdoor advertising.			
34	K. Of the amounts provided for Tourism Promotion shall be provided <del>\$497,544</del> \$248,772 the			
35	first year and <del>\$497,544</del> the second year from the general fund to purchase media in the			
36	Washington, D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First,"			
37	a partnership operated by the Virginia Association of Broadcasters, in association with its			
38	affiliates in other states in the region, provided that the Association can obtain contributions of			
39	at least <del>\$1,492,632</del> \$746,316 the first year in television, radio and station-related internet			
40	advertising value to promote tourism in Virginia.			
41	L. Out of the amounts for Tourist Promotion shall be provided \$400,000 the second year from			
42	the general fund to promote and market tourism between the Commonwealth and China in			
43	accordance with a signed agreement entered into with the Virginia Tourism Corporation.			
44	Total for Virginia Tourism Authority .....		\$20,225,218	\$20,225,560
45				\$20,550,560
46	Fund Sources: General .....		\$20,225,218	\$20,225,560
47				\$20,550,560
48	TOTAL FOR OFFICE OF COMMERCE AND			
49	TRADE.....		\$1,048,332,059	\$1,074,004,531
50			\$887,816,616	\$1,088,192,908
51	General Fund Positions.....		363.34	363.34
52	Nongeneral Fund Positions.....		1,320.16	1,320.16



ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1			1,318.66		
2	Position Level .....	<del>1,683.50</del>	1,683.50		
3		1,682.00			
4	Fund Sources: General .....	\$166,500,915	\$179,110,769		
5		\$176,762,578	\$193,299,146		
6	Special .....	\$19,746,792	\$19,790,060		
7		\$21,246,792			
8	Commonwealth Transportation .....	\$1,453,283	\$1,453,283		
9	Trust and Agency .....	\$590,777,360	\$603,796,694		
10	Dedicated Special Revenue .....	\$23,416,629	\$23,416,645		
11	Federal Trust.....	\$246,437,080	\$246,437,080		
12		\$74,159,974			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>OFFICE OF EDUCATION</b>				
<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>				
127.	Administrative and Support Services (79900).....		\$633,474	\$634,296
	General Management and Direction (79901).....	\$633,474	\$634,296	
	Fund Sources: General.....	\$633,474	\$634,296	
Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
A. The Secretary of Education is hereby authorized to make allocations to qualified zone academies of the portion of the national zone academy bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary of Education is directed to give priority to allocation requests for qualified zone academies having at least 35 percent free lunch participation or either located in federal enterprise communities or located in cities and counties within which federal enterprise communities are located.				
B. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate Finance and House Appropriations Committees regarding any guidelines implemented and any allocations made pursuant to this paragraph.				
C. For the funds identified for reallocation in each of the higher education institutions' educational and general programs, each respective institution shall report the amounts and the specific purposes for which they were used in its six-year academic plans finalized in the fall of 2014 and the fall of 2015.				
D. The Secretary of Education, in consultation with the Virginia Community College System and the Board of Education, is authorized to coordinate with other stakeholders from school divisions, higher education institutions, and the private business sector to consider and review potential planning steps necessary to develop and implement a conceptual model for an Integrated School of the Future. Elements of the new blended model for a school campus would include, but not be limited to, a cohesive approach to learning that infuses engineering and mathematical principles across all curriculum areas and a focus on providing state-of-the-art technology learning opportunities that ensure both secondary and post-secondary students will be equipped for the demands of the current and future workplace.				
E. The Secretary of Education, with the support of the Department of Education, shall conduct a study of the formula used to determine governor's school payments by October 1, 2014, and submit it to the Chairmen of House Appropriations and Senate Finance Committees. The study shall include, but not be limited to, consideration of the length of the program, appropriate state and local shares, and the academic model used by governor's schools in the configuration of the funding formula.				
F. The Secretary of Education, in consultation with the Board of Education, shall review, assess the value and cost of obtaining state-level results from the Program for International Student Assessment. The Secretary shall report the findings to the Chairmen of House Appropriations and Senate Finance Committees no later than July 15, 2015.				
	Total for Secretary of Education.....		<b>\$633,474</b>	<b>\$634,296</b>

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	5.00	5.00		
2	Position Level .....	5.00	5.00		
3	Fund Sources: General.....	\$633,474	\$634,296		
4	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>				
5	128. Instructional Services (18100).....			\$18,805,946	\$18,791,005
6					\$19,504,005
7	Public Education Instructional Services (18101).....	\$10,167,173	\$10,152,232		
8	Program Administration and Assistance for				
9	Instructional Services (18102).....	\$7,039,789	<del>\$7,039,789</del>		
10			\$7,752,789		
11	Adult Education and Literacy (18104).....	\$1,598,984	\$1,598,984		
12	Fund Sources: General.....	\$5,918,956	<del>\$5,903,856</del>		
13			\$6,616,856		
14	Special.....	\$300,000	\$300,000		
15	Commonwealth Transportation .....	\$243,919	\$243,919		
16	Trust and Agency .....	\$5,000	\$5,000		
17	Federal Trust.....	\$12,338,071	\$12,338,230		
18	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
19	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
20	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
21	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
22	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
23	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
24	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
25	Virginia; P.L. 105-220, Federal Code.				
26	A. The Superintendent of Public Instruction is encouraged to implement school/community				
27	team training.				
28	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
29	local school divisions in the revision of their Vocational Education curriculum and instructional				
30	practices.				
31	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
32	Services, shall encourage local departments of social services and local school divisions to				
33	work together to develop cooperative arrangements for the use of school resources, especially				
34	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
35	recipients for the workforce.				
36	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
37	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
38	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
39	adjusted by the amount of the proceeds of any such grant awards.				
40	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
41	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
42	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
43	second year from the general fund is provided to support students and teachers pursuing				
44	information technology industry certifications through an information technology academy				
45	model. The funding is provided for the information technology academy model and shall be				
46	used to provide outreach, training, instructional resources, industry recognized certification				
47	opportunities for teachers and students enrolled in Virginia public high schools and regional				
48	career and technical education programs, and information technology curriculum resources for				
49	use by students' parents.				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 2. The funds provided in this initiative shall be used to support the following priority  
 2 objectives: a) increase the percentage of students enrolled in career and technical education  
 3 courses who receive instruction in the information technology academy program leading to an  
 4 increased number of students achieving industry recognized certifications in information  
 5 technology; b) increase the number of high schools and regional career and technical education  
 6 programs that receive the training and technical support to be ready to implement the  
 7 information technology curricula academy model leading to increased statewide implementation  
 8 and use; c) increase the number of teachers teaching targeted career and technical education  
 9 courses and other high school teachers who receive training in the information technology  
 10 academy program and in industry recognized certifications leading to an increased number of  
 11 teachers achieving industry recognized certifications in information technology; and, d) support  
 12 implementation of the information technology curricula academy program in school divisions  
 13 in Southside and Southwest Virginia so that implementation in those regions is at least  
 14 comparable to implementation in other regions of Virginia.

15 G. Out of this appropriation, \$220,191 the first year and \$220,191 the second year from the  
 16 general fund is provided for the Virginia Center for Excellence in Teaching for a series of  
 17 residential summer professional development academies for exemplary teachers. The  
 18 curriculum for the academies will incorporate national issues, current research, and trends in  
 19 education aligned with the focus areas of instructional supervision, strategies for school  
 20 improvement, addressing the learning needs of diverse populations, assessment practices and  
 21 use of data to drive instructional decision making, grant utilization and partnership  
 22 opportunities, and community outreach. The Center will incorporate experiential learning  
 23 through exploration of case studies on educational policy and instructional leadership. To be  
 24 eligible to attend the Center, teachers must meet the following criteria: 1) hold a teaching  
 25 license issued by the Virginia Department of Education; 2) have a minimum of 5 years of  
 26 successful teaching experience; 3) a consistent record of effective instruction; 4) demonstrated  
 27 leadership ability; and 5) teach in a public school division in Virginia.

28 H. Out of the appropriation in this Item, \$713,000 the second year from the general fund is  
 29 provided for the Department of Education to establish a professional development program  
 30 intended to increase the capacity of principals as school leaders in under-performing schools.

31	129. Special Education and Student Services (18200).....			\$13,225,359	\$13,225,359
32	Special Education Instructional Services (18201).....	\$7,999,000	\$7,999,000		
33	Special Education Administration and Assistance 34 Services (18202).....	\$510,001	\$510,001		
35	Special Education Compliance and Monitoring Services 36 (18203) .....	\$2,527,393	\$2,527,393		
37	Student Assistance and Guidance Services (18204).....	\$2,188,965	\$2,188,965		
38	Fund Sources: General.....	\$402,000	\$402,000		
39	Special.....	\$120,000	\$120,000		
40	Federal Trust.....	\$12,703,359	\$12,703,359		

41 Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,  
 42 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.  
 43 108-446, Federal Code.

44 Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through  
 45 22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.

46 Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,  
 47 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.  
 48 108-446, Federal Code.

49 Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,  
 50 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,  
 51 Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.

52 A. The Department of Education, in collaboration with the Office of Comprehensive Services,  
 53 shall provide training to local staff serving on Family Assessment and Planning Teams and  
 54 Community Policy and Management Teams. Training shall include, but need not be limited to,  
 55 the federal and state requirements pertaining to the provision of the special education services

ITEM 129.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
2	concerning which services remain the financial responsibility of the local school divisions. In				
3	addition, the Department of Education shall provide ongoing local oversight of its federal and				
4	state requirements related to the provision of services funded under § 2.2-5211, Code of				
5	Virginia.				
6	B. The Board of Education shall consider the caseload standards for speech-language				
7	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
8	Virginia.				
9	C. The Board of Education shall consider the inclusion of instructional positions needed for				
10	blind and visually impaired students enrolled in public schools and shall consider developing a				
11	caseload requirement for these instructional positions as part of its review of the Standards of				
12	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
13	D. Out of this appropriation, \$402,000 the first year and \$402,000 the second year from the				
14	general fund is provided to the Department of Education to provide training, technical				
15	assistance, and on-site coaching to public school teachers and administrators on implementation				
16	of a positive behavioral interventions and supports program with the goal of improving school				
17	climate and reducing disruptive behavior in the classroom. Such training and other assistance				
18	may be provided as part of the Department's ongoing efforts to assist schools with				
19	implementation of a tiered system of supports that addresses both academic and behavioral				
20	needs.				
21	130.	Pupil Assessment Services (18400) .....		\$37,129,088	\$37,129,088
22					\$38,061,088
23		Test Development and Administration (18401).....	\$37,129,088	<del>\$37,129,088</del>	
24				\$38,061,088	
25		Fund Sources: General .....	\$26,433,282	<del>\$26,433,282</del>	
26				\$27,365,282	
27		Special .....	\$250,000	\$250,000	
28		Federal Trust.....	\$10,445,806	\$10,445,806	
29		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
30		A. Out of this appropriation, \$25,180,678 the first year and <del>\$25,180,678</del> \$25,380,678 the			
31		second year from the general fund is provided to support the costs of contracts for test			
32		development, administration, scoring, and reporting as well as other program-related costs of			
33		the Standards of Learning testing program.			
34		<i>B. Out of this appropriation, \$732,000 the second year from the general fund is provided to</i>			
35		<i>transition the 7th and 8th grade Standards of Learning mathematics tests to a computer</i>			
36		<i>adaptive format to improve the testing process and better identify students' strengths and areas</i>			
37		<i>in need of additional instructional focus.</i>			
38		BC. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
39		required to administer the Stanford 9 norm-referenced test.			
40	131.	School and Division Assistance (18500) .....		\$3,209,082	\$3,209,082
41					\$3,660,090
42		School Improvement (18501) .....	\$1,325,333	<del>\$1,325,333</del>	
43				\$1,776,341	
44		School Nutrition (18502).....	\$1,540,109	\$1,540,109	
45		Pupil Transportation (18503).....	\$343,640	\$343,640	
46		Fund Sources: General .....	\$1,769,416	<del>\$1,769,416</del>	
47				\$2,220,424	
48		Special .....	\$31,000	\$31,000	
49		Federal Trust.....	\$1,408,666	\$1,408,666	
50		Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
51		Federal Code.			

ITEM 131.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
2	89-642, P.L. 108-265, Federal Code.				
3	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
4	and P.L. 109-20, Federal Code.				
5	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
6	the general fund for contractual services related to assisting schools that do not meet the				
7	Standards of Accreditation as prescribed by the Board of Education.				
8	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
9	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
10	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
11	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
12	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
13	efficiency review pursuant to this provision, the school division shall not be charged the 50				
14	percent for the costs of such review commencing with FY 2012. However, a school division				
15	shall pay a separate 25 percent of the total costs of such review if the school division's				
16	superintendent or superintendent's designee has not certified that at least half of the				
17	recommendations have been initiated within 24 months after the completion of the review.				
18	132.	Technology Assistance Services (18600).....		\$1,514,921	\$1,514,921
19		Instructional Technology (18601).....	\$397,540	\$397,540	
20		Distance Learning and Electronic Classroom (18602).....	\$1,117,381	\$1,117,381	
21		Fund Sources: General.....	\$1,115,349	\$1,115,349	
22		Special.....	\$105,000	\$105,000	
23		Trust and Agency.....	\$274,663	\$274,663	
24		Federal Trust.....	\$19,909	\$19,909	
25	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
26	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
27	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
28	This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
29	general fund for statewide digital content development, online learning, and related support				
30	services, as prescribed through contract with the Department of Education. All digital content				
31	produced and delivery of online learning shall meet criteria established by the Department of				
32	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
33	standards.				
34	In developing the deliverables for each contract, the Department of Education shall consult with				
35	division superintendents or their designated representatives to assess school divisions' needs for				
36	digital content, online learning, teacher training, and support services that advance technology				
37	integration into the K-12 classroom, as well as for additional educational resources that may be				
38	made available to school divisions throughout the Commonwealth.				
39	133.	Teacher Licensure and Education (56600).....		\$2,056,986	\$2,057,201
40		Teacher Licensure and Certification (56601).....	\$1,705,486	\$1,705,701	
41		Teacher Education and Assistance (56602).....	\$351,500	\$351,500	
42		Fund Sources: General.....	\$208,201	\$208,201	
43		Special.....	\$1,848,785	\$1,849,000	
44	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
45	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
46	107-110, Federal Code.				
47	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
48	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
49	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
50	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				

ITEM 133.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	accounting for teaching certificates. The fee schedule shall take into account the actual costs of			
2	issuing certificates. Any portion of the general fund appropriation for this Item may be			
3	supplemented by such fees.			
4	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
5	charged to school personnel pursuant to 8VAC20-22-40 A.2.			
6	134.	Administrative and Support Services (19900).....		\$17,699,257
7				\$17,817,066
8		General Management and Direction (19901).....	\$3,723,611	\$3,756,960
9		Information Technology Services (19902).....	\$8,817,300	\$8,880,169
10		Accounting and Budgeting Services (19903).....	\$3,632,403	\$3,653,994
11		Policy, Planning, and Evaluation Services (19929) .....	\$1,525,943	\$1,525,943
12				\$1,647,911
13		Fund Sources: General.....	\$15,242,567	\$15,360,376
14				\$15,482,344
15		Special.....	\$1,806,690	\$1,806,690
16		Federal Trust.....	\$650,000	\$650,000
17	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
18	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
19	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
20	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
21	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
22	fund is designated to support annual membership dues to the Southern Regional Education			
23	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
24	designated to pay registration and travel expenses of citizens appointed as Virginia			
25	commissioners for the Southern Regional Education Board.			
26	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
27	general fund is provided for the fees and travel expenses associated with the Interstate Compact			
28	on Educational Opportunity for Military Children, established pursuant to Chapter 187, of the			
29	2009 Acts of Assembly.			
30	D. Out of this appropriation, \$91,800 the first year and \$91,800 the second year from the			
31	general fund is designated to support annual membership dues to the Education Commission of			
32	the States.			
33	E. The Department of Education is authorized to collect proceeds from the sale of educational			
34	resources it has developed, such as technology applications, on-line course content,			
35	assessments, and other educational content, to out-of-state individuals or entities and to in-state,			
36	for-profit entities. The Department of Education is further authorized to deposit such proceeds			
37	in a non-reverting special fund account established in its financial records for this purpose. Net			
38	proceeds from such sales shall be expended by the Department of Education to further develop			
39	existing educational resources or to create new educational resources for the benefit of the			
40	commonwealth's public schools and which may also be sold under the provisions of this			
41	paragraph. The Secretary of Administration shall authorize any licensing agreements executed			
42	by the Department of Education pursuant to this paragraph.			
43	F. Out of this appropriation, \$138,500 the first year and \$138,500 the second year from the			
44	general fund shall be used to provide performance evaluation training to teachers, principals,			
45	division superintendents, and other affected school division personnel in support of the			
46	transition from continuing employment contracts to annual employment contracts for teachers			
47	and principals.			
48	G. Included in this appropriation is \$572,473 the first year and \$588,291 the second year from			
49	the general fund for costs to cover ongoing operational and maintenance costs of the			
50	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public			
51	Education.			

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Department of Education, Central Office			
2	Operations.....		\$93,640,639	\$93,743,722
3				\$95,961,698
4	General Fund Positions.....	136.00	<del>136.00</del>	
5			141.00	
6	Nongeneral Fund Positions.....	178.50	178.50	
7	Position Level .....	314.50	<del>314.50</del>	
8			319.50	
9	Fund Sources: General .....	\$51,089,771	\$51,192,480	
10			\$53,410,456	
11	Special.....	\$4,461,475	\$4,461,690	
12	Commonwealth Transportation .....	\$243,919	\$243,919	
13	Trust and Agency .....	\$279,663	\$279,663	
14	Federal Trust.....	\$37,565,811	\$37,565,970	
15	<b>Direct Aid to Public Education (197)</b>			
16	135. Financial Assistance for Educational, Cultural,			
17	Community, and Artistic Affairs (14300).....		\$14,290,849	\$16,828,349
18	Financial Assistance for Supplemental Education			
19	(14304) .....	\$14,290,849	\$16,828,349	
20	Fund Sources: General.....	\$14,290,849	\$16,828,349	
21	Authority: Discretionary Inclusion.			
22	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year			
23	and \$573,776 the second year from the general fund for the Jobs for Virginia Graduates			
24	initiative.			
25	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
26	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
27	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
28	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
29	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			
30	expand the program to the twelve school divisions in Southwest Virginia.			
31	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the			
32	general fund for the Southside Virginia Regional Technology Consortium to expand the			
33	research and development phase of a technology linkage.			
34	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
35	the general fund is provided as a Small School Division Assistance grant for the City of			
36	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
37	Public Instruction that its division has entered into one or more educational, administrative or			
38	support service cost-sharing arrangements with another local school division.			
39	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
40	general fund shall be allocated for the Career and Technical Education Resource Center to			
41	provide vocational curriculum and resource instructional materials free of charge to all school			
42	divisions.			
43	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
44	from state funds to classroom teachers in Virginia's public schools who hold certification from			
45	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
46	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
47	appropriation includes an amount estimated at \$5,885,000 the first year and \$5,885,000 the			
48	second year from the general fund for the purpose of paying these bonuses. By October 15 of			
49	each year, school divisions shall notify the Department of Education of the number of			
50	classroom teachers under contract for that school year that hold such certification.			
51	G. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			



ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
2	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
3	point average of at least 2.7, who were in the top 10 percent of their high school class or			
4	alternative measure of achievement as selected by the institution, who are nominated by their			
5	college and students at the graduate level, and who meet the criteria and qualifications,			
6	pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are			
7	enrolled full-time or part-time in approved undergraduate or graduate teacher education			
8	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,			
9	physics, earth and space science, foreign languages, or technology education or (ii) as students			
10	meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a			
11	local school board to teach in any discipline or at any grade level in which the school board			
12	has determined that a shortage of teachers exists; however, such persons shall meet the			
13	qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in			
14	Career and Technical education. Minority students may be enrolled in any content area for			
15	teacher preparation and male students may be enrolled in any approved elementary or middle			
16	school teacher preparation program; therefore, this provision shall satisfy the requirements for			
17	the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and			
18	719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching			
19	obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines;			
20	or (ii) regardless of teaching discipline, in a school with a high concentration of students			
21	eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a			
22	shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For			
23	the purposes of this item, "critical teacher shortage area and discipline" means subject areas and			
24	grade levels identified by the Board of Education in which the demand for classroom teachers			
25	exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing			
26	the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on			
27	\$10,000 per year for full-time students, and shall be prorated for part-time students based on			
28	the number of credit hours. The Department of Education shall report annually on the critical			
29	shortage teaching areas in Virginia.			
30	2. The Department of Education shall make payments on behalf of the scholarship recipients			
31	directly to the Virginia institution of higher education where the scholarship recipient is			
32	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
33	program.			
34	3. The Department of Education is authorized to recover total funds awarded as scholarships, or			
35	the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
36	stipulated teaching obligation. Any funds collected by the Department on behalf of this			
37	program shall revert to the general fund on June 30 each year. Such reversion shall be the net			
38	of any administrative or legal fees associated with the collection of these funds.			
39	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the			
40	second year from the general fund for the Virginia Career Education Foundation.			
41	I. Out of this appropriation, \$212,500 the first year and \$400,000 the second year from the			
42	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
43	provide students and families in need access to financial aid, scholarships, and counseling to			
44	maximize educational opportunities for students.			
45	J. Out of this appropriation, the Department of Education shall provide \$794,400 the first year			
46	and \$794,400 the second year from the general fund to Communities in Schools.			
47	K. This appropriation includes \$100,000 the first year and \$100,000 the second year from the			
48	general fund for the Superintendent of Public Education to award supplemental grants to			
49	charter schools.			
50	L. This appropriation includes \$543,176 the first year and \$543,176 the second year from the			
51	general fund to support the Youth Development Academy for rising 9th and 10th grade			
52	students.			
53	M. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
54	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
55	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
56	high schools. A teacher with up to three years of teaching experience employed full-time in a			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia school division who has been issued a five-year Virginia teaching license with an			
2	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,			
3	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or			
4	technology education and assigned to a teaching position in a corresponding STEM subject area			
5	is eligible to receive a \$5,000 initial incentive award after the completion of the first, second,			
6	or third year of teaching with a satisfactory performance evaluation and a signed contract in the			
7	same school division for the following school year. A teacher, holding one or more of the			
8	aforementioned endorsements and assigned to a teaching position in a corresponding STEM			
9	subject area and regardless of teaching experience, who is reassigned from a fully accredited			
10	school in a Virginia school division to a hard-to-staff school or a school that is not fully			
11	accredited and receives a satisfactory performance evaluation and a signed contract in the same			
12	school division for the following year is also eligible to receive an initial incentive award of			
13	\$5,000. An additional \$1,000 incentive award may be granted for each year the eligible teacher			
14	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the teacher			
15	has an endorsement for up to three years in a Virginia school division following the year in			
16	which the teacher receives the initial incentive award. The maximum incentive award for each			
17	eligible teacher is \$8,000. Funding will be awarded on a first-come, first-served basis with			
18	preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not			
19	fully accredited.			
20	N. Out of this appropriation, the Department of Education shall provide \$700,000 the first year			
21	and \$700,000 the second year from the general fund for Project Discovery. These funds are			
22	towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst,			
23	Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,			
24	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport			
25	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,			
26	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.			
27	The Department of Education shall administer the Project Discovery funding distributions to			
28	each community action agency. Distributions to each community action agency shall be based			
29	on performance measures established by the Board of Directors of Project Discovery. The			
30	contract with Project Discovery should specify the allocations to each local program and			
31	require the submission of a financial and budget report and program evaluation performance			
32	measures.			
33	O. Out of this appropriation, the Department of Education shall provide \$225,000 the first year			
34	and \$250,000 the second year from the general fund for the Virginia Student Training and			
35	Refurbishment Program.			
36	P. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
37	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
38	major in the fields of mathematics and science to help alleviate the shortage of qualified			
39	teachers in these fields.			
40	Q. Out of this appropriation, \$598,000 the first year and \$598,000 the second year from the			
41	general fund is provided to expand the number of schools implementing a system of positive			
42	behavioral interventions and supports with the goal of improving school climate and reducing			
43	disruptive behavior in the classroom. Such a system may be implemented as part of a tiered			
44	system of supports that utilizes evidence-based, system-wide practices to provide a response to			
45	academic and behavioral needs. Any school division which desires to apply for this			
46	competitive grant must submit a proposal to the Department of Education by June 1 preceding			
47	the school-year in which the program is to be implemented. The proposal must define student			
48	outcome objectives including, but not limited to, reductions in disciplinary referrals and			
49	out-of-school suspension rates. In making the competitive grant awards, the Department of			
50	Education shall give priority to school divisions proposing to serve schools identified by the			
51	Department as having high suspension rates. No funds awarded to a school division under this			
52	grant may be used to supplant funding for schools already implementing the program.			
53	R. 1. Out of this appropriation, \$1,000,000 the first year and \$2,400,000 the second year from			
54	the general fund is provided for start-up grants of up to \$300,000 per school per year,			
55	depending on the extended school year model adopted. First priority shall be given to the			
56	school divisions awarded planning grants in FY 2014 and the College Readiness Center pilot.			
57	Next priority shall be given to schools based on need, relative to the most current state			
58	accreditation ratings or similar federal designations.			

ITEM 135.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	2. In the case of any school division with schools that are in Denied Accreditation status that				
2	apply for funds, the school division shall also consult with the Superintendent of Public				
3	Instruction or designee on all recommendations regarding instructional programs or instructional				
4	personnel prior to submission to the local board for approval.				
5	3. Out of this appropriation, \$613,312 each year from the general fund is provided for planning				
6	grants of no more than \$50,000 each for local school divisions pursuing the creation of new				
7	year-round school programs for divisions or individual schools in support of the findings from				
8	the 2012 JLARC review. School divisions must submit applications to the Department of				
9	Education by August 1 of each year. Priority shall be given to schools based on need, based				
10	on state accreditation ratings or similar federal designations. Applications shall include				
11	evidence of commitment to pursue implementation in the upcoming school year. If balances				
12	exist, existing extended school year programs may be eligible to apply for remaining funds.				
13	4. Any funds remaining in this paragraph following grant awards may be disbursed by the				
14	Department of Education as grants to school divisions to support innovative approaches to				
15	instructional delivery or school governance models.				
16	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
17	general fund is provided through grants to school divisions for the cost of fees associated with				
18	hiring teachers through Teach for America. School divisions may apply for these funds				
19	through application submission to the Department of Education.				
20	T. This appropriation includes \$100,000 the first year from the general fund to support the next				
21	phase of work toward the goal of establishing the Virginia Science, Technology, Engineering,				
22	and Applied Mathematics (STEAM) Academy.				
23	U. Out of this appropriation, \$325,000 the second year from the general fund is provided for				
24	the Accomack, Fairfax, Loudoun, Petersburg, and Wythe Public Schools to support				
25	implementation of a STEM model program for kindergarten and preschool students. Each				
26	developed model will focus on enhancing children's learning experiences through the arts.				
27	V. Out of this appropriation, \$500,000 the second year from the general fund is provided for				
28	the Achievable Dream partnership with Newport News School Division. This funding is in lieu				
29	of a like amount from the Neighborhood Assistance Program Tax Credits for An Achievable				
30	Dream Middle and High School, Inc.				
31	136.	State Education Assistance Programs (17800) .....		\$6,145,637,670	\$6,198,378,832
32				\$6,133,459,380	\$6,333,616,326
33		Standards of Quality for Public Education (SOQ)			
34		(17801) .....	\$5,543,115,168	\$5,609,393,476	
35			\$5,496,540,916	\$5,723,189,876	
36		Financial Incentive Programs for Public Education			
37		(17802) .....	\$20,828,611	\$21,635,498	
38			\$20,975,778	\$22,103,084	
39		Financial Assistance for Categorical Programs (17803) ...	\$56,693,891	\$57,349,858	
40			\$55,388,936	\$56,655,441	
41		Distribution of Lottery Funds (17805).....	\$525,000,000	\$510,000,000	
42			\$560,553,750	\$531,667,925	
43		Fund Sources: General .....	\$5,484,314,292	\$5,573,669,007	
44			\$5,387,900,225	\$5,528,857,798	
45		Special .....	\$895,000	\$895,000	
46		Commonwealth Transportation .....	\$2,173,000	\$2,173,000	
47			\$855,027	\$803,778	
48		Trust and Agency .....	\$658,255,378	\$621,641,825	
49			\$743,809,128	\$803,059,750	
50		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
51		Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,			
52		22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1			
53		through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
54		Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
55		amended; P.L. 98-524, as amended, Federal Code.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
2	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
3	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
4	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
5	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
6	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
7	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
8	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
9	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
10	105-220, as amended, Federal Code.			
11	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
12	<b>Appropriation Detail of</b>			
13	<b>Education Assistance</b>			
14	<b>Programs (17800)</b>			
15				
16	<b>Standards of Quality (17801)</b>	<b>FY 2015</b>	<b>FY 2016</b>	
17	Basic Aid	\$3,095,609,791	\$3,086,041,680	
18		\$3,093,968,581	\$3,084,780,446	
19	Sales Tax	\$1,272,580,952	\$1,317,647,619	
20		\$1,267,100,000	\$1,309,400,000	
21	Textbooks ( <i>split funded</i> )	\$26,200,288	\$51,349,943	
22		\$0	\$24,742,397	
23				
24	Vocational Education	\$51,040,724	\$51,062,325	
25		\$50,921,566	\$50,846,321	
26	Gifted Education	\$33,244,737	\$33,399,469	
27		\$33,203,673	\$33,345,916	
28	Special Education	\$368,692,219	\$369,983,674	
29		\$368,248,470	\$369,516,783	
30				
31	Prevention, Intervention, and			
32	Remediation	\$100,794,151	\$100,985,181	
33		\$100,686,259	\$100,910,614	
34	VRS Retirement (includes			
35	RHCC)	\$380,843,001	\$382,332,387	
36		\$380,366,918	\$373,081,085	
37	Social Security	\$187,214,863	\$187,933,722	
38		\$186,980,415	\$187,635,124	
39	Group Life	\$11,784,084	\$11,831,421	
40		\$11,769,458	\$11,812,797	
41	Remedial Summer School ( <i>split</i>			
42	<i>funded</i> )	\$25,110,358	\$26,576,054	
43		\$3,295,576	\$27,118,392	
44				
45	<b>Total</b>	<b>\$5,553,115,168</b>	<b>\$5,619,143,475</b>	
46		<b>\$5,496,540,916</b>	<b>\$5,573,189,875</b>	
47				
48	<b>Incentive Programs (17802)</b>			
49	Governor's School	\$15,709,805	\$15,916,692	
50		\$15,563,818	\$15,846,981	
51				
52	Governor's School Planning and			
53	Startup/ Expansion Grants	\$0	\$100,000	
54	Governor's School Planning			
55	Grant - Career and Technical			
56	Education	\$100,000	\$0	
57	Clinical Faculty	\$318,750	\$318,750	
58	Career Switcher Mentoring			
59	Grants	\$279,983	\$279,983	
60	Special Education Endorsement			
61	Program	\$600,000	\$600,000	

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special Education - Vocational				
2	Education	\$200,089		\$200,089	
3	Virginia Workplace Readiness				
4	Skills Assessment	\$308,655		\$308,655	
5	Math/Reading Instructional				
6	Specialists Initiative	\$1,834,538		\$1,834,538	
7		\$1,697,841			
8	Early Reading Specialists				
9	Initiative	\$1,476,790		\$1,476,790	
10		\$1,237,723			
11	Shared Services Agreement -				
12	Chesterfield/Petersburg	\$0		\$600,000	
13	FY 2014 School Division				
14	Payment Revisions	\$668,918		\$0	
15	Breakfast After the Bell				
16	Incentive	\$0		\$537,297	
17	<b>Total</b>	<b>\$20,828,611</b>		<b>\$21,635,498</b>	
18		<b>\$20,975,777</b>		<b>\$22,103,083</b>	
19					
20	<b>Categorical Programs (17803)</b>				
21	Adult Education	\$1,051,800		\$1,051,800	
22	Adult Literacy	\$2,480,000		\$2,480,000	
23	Virtual Virginia	\$4,347,808		\$4,347,808	
24	American Indian Treaty				
25	Commitment	\$56,835		\$60,647	
26		\$50,258		\$59,063	
27	School Lunch Program	\$5,801,932		\$5,801,932	
28	Special Education - Homebound	\$5,563,559		\$5,752,718	
29		\$5,380,383		\$5,488,057	
30	Special Education - Jails	\$3,580,903		\$3,699,326	
31		\$3,521,484		\$3,688,850	
32	Special Education - State				
33	Operated Programs	\$33,811,054		\$34,155,627	
34		\$32,755,271		\$33,737,931	
35	<b>Total</b>	<b>\$56,693,891</b>		<b>\$57,349,858</b>	
36		<b>\$55,388,936</b>		<b>\$56,655,441</b>	
37					
38	<b>Lottery (17805)</b>				
39	Foster Care	\$9,345,922		\$9,657,863	
40		\$8,689,453		\$8,824,359	
41	At-Risk Add-On	\$89,654,406		\$89,666,296	
42		\$89,587,381		\$89,649,493	
43	Virginia Preschool Initiative	\$71,976,297		\$74,922,998	
44		\$68,300,254		\$74,859,964	
45	Early Reading Intervention	\$17,886,428		\$17,948,114	
46		\$17,714,461		\$17,778,143	
47	Mentor Teacher	\$1,000,000		\$1,000,000	
48	K-3 Primary Class Size				
49	Reduction	\$118,119,161		\$118,288,804	
50		\$113,675,099		\$117,733,757	
51	School Breakfast Program	\$4,135,134		\$4,664,983	
52		\$3,484,111		\$3,948,823	
53	SOL Algebra Readiness	\$12,256,970		\$12,265,706	
54		\$12,107,540		\$12,159,318	
55	Regional Alternative Education	\$8,085,825		\$8,086,130	
56		\$8,075,871		\$8,051,939	
57	ISAEP	\$2,247,581		\$2,247,581	
58	Special Education - Regional				
59	Tuition	\$82,966,984		\$87,737,058	
60		\$79,503,166		\$84,204,352	
61	Career and Technical Education				
62	- Categorical	\$10,400,829		\$10,400,829	
63	Project Graduation	\$2,774,478		\$2,774,478	

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Teacher Corps			
2	(NCLB/EFAL)	\$415,000		\$415,000
3	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988
4	Path to Industry Certification			
5	(NCLB/EFAL)	\$1,331,464		\$1,331,464
6	Supplemental Basic Aid	\$932,460		\$942,505
7		\$920,619		\$930,857
8	English as a Second Language	\$48,601,863		\$49,646,295
9		\$49,367,794		\$50,851,744
10	Textbooks (split funded)	\$40,458,210		\$15,592,908
11		\$66,576,398		\$42,094,836
12				
13	<i>Remedial Summer School (split</i>			
14	<i>funded)</i>	\$21,971,263		\$0
15	<b>Total</b>	<b>\$525,000,000</b>		<b>\$510,000,000</b>
16		<b>\$560,553,750</b>		<b>\$531,667,925</b>
17				
18	Technology - VPSA	\$70,741,200		\$72,943,600
19		\$66,556,300		\$71,163,200
20	Security Equipment - VPSA	\$6,000,000		\$6,000,000
21	<i>Special one-time payment to</i>			
22	<i>teacher retirement fund</i>	\$0		\$150,000,000
23	Payments out of the above amounts shall be subject to the following conditions:			
24	<b>A. Definitions</b>			
25	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
26	division's average daily membership for grades K-12 including (1) handicapped students ages			
27	5-21 and (2) students for whom English is a second language who entered school for the first			
28	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
29	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
30	of the school year through March 31 in which state funds are distributed from this			
31	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
32	a. School divisions shall take a count of September 30 fall membership and report this			
33	information to the Department of Education no later than October 15 of each year.			
34	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
35	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
36	kindergarten programs, estimated at <del>1,238,270.7</del> 1,236,529.34 the first year and <del>1,246,428.4</del>			
37	1,244,214.54 the second year. March 31 ADM for half-day kindergarten shall be adjusted at			
38	85 percent.			
39	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
40	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
41	in any mathematics, science, English, history, social science, vocational education, health			
42	education or physical education, fine arts or foreign language course, or receiving special			
43	education services required by a student's individualized education plan, shall be counted in the			
44	funded fall membership and March 31 ADM of the responsible school division. Each course			
45	shall be counted as 0.25, up to a cap of 0.5 of a student.			
46	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
47	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
48	responsible school division. School divisions shall report these students separately in their			
49	March 31 reports of Average Daily Membership.			
50	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
51	prescribed by the Board of Education subject to revision by the General Assembly.			
52	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
53	instructional personnel required by the Standards of Quality for each school division with a			
54	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
55	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	including provision for driver, gifted, occupational-vocational, and special education, library			
2	materials and other teaching materials, teacher sick leave, general administration, division			
3	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
4	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
5	instructional television, professional and staff improvement, remedial work, fixed charges and			
6	other costs in programs not funded by other state and/or federal aid.			
7	b. The state and local shares of funding resulting from the support cost calculation for school			
8	nurses shall be specifically identified as such and reported to school divisions annually. School			
9	divisions may spend these funds for licensed school nurse positions employed by the school			
10	division or for licensed nurses contracted by the local school division to provide school health			
11	services.			
12	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
13	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
14	31 ADM reported for the first seven (7) months of the 2011-2012 school year and 1/3 of the			
15	index of wealth per capita (population estimates for 2011 as determined by the Weldon Cooper			
16	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
17	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
18	determined by combining the following constituent index elements with the indicated			
19	weighting: (1) true values of real estate and public service corporations as reported by the State			
20	Department of Taxation for the calendar year 2011 - 50 percent; (2) adjusted gross income for			
21	the calendar year 2011 as reported by the State Department of Taxation - 40 percent; (3) the			
22	sales for the calendar year 2011 which are subject to the state general sales and use tax, as			
23	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
24	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
25	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
26	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
27	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
28	index element for a locality used to determine the composite index of local ability-to-pay for			
29	the current biennium shall be the latest available data for the specified official base year			
30	provided to the Department of Education by the responsible source agencies no later than			
31	November 15, 2013.			
32	b. For any locality whose total calendar year 2011 Virginia Adjusted Gross Income is			
33	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
34	shall be excluded in computing the composite index of ability-to-pay. The Department of			
35	Education shall compute the composite index for such localities by using adjusted gross income			
36	data which exclude nonresident income, but shall not adjust the composite index of any other			
37	localities. The Department of Taxation shall furnish to the Department of Education such data			
38	as are necessary to implement this provision.			
39	c.1) In the event that two or more school divisions become one school division, whether by			
40	consolidation of only the school divisions or by consolidation of the local governments, which			
41	shall include the transition of a city to town status, all state payments from this item adjusted			
42	by the composite index of local ability to pay to such resulting division or interest rates on			
43	approved Literary Fund loans shall be made on the basis of a composite index established by			
44	the Board of Education, which shall equal the composite index no lower than the lowest nor			
45	higher than the highest composite index of any of the individual school divisions involved in			
46	such consolidation. In addition, the local share of state payments adjusted by the composite			
47	index shall also be based on the same composite index of any of the individual school			
48	divisions involved in such consolidation. This index shall remain in effect for a period of no			
49	less than five nor more than fifteen years, unless a lower composite index is calculated for the			
50	combined division through the process for computing an index figure as set forth above. The			
51	Governor shall approve the composite index determined by the Board of Education prior to			
52	disbursement of funds under such index. The department shall report to the Chairmen of the			
53	House Appropriations and Senate Finance Committees the composite indices approved by the			
54	Governor and the board in the event this provision is implemented.			
55	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
56	fifteen year period for the application of a new composite index shall apply beginning with the			
57	fiscal year that starts on July 1, 2004. Notwithstanding the provisions of paragraph c.1) the			
58	composite index established by the Board of Education shall equal the lowest composite index			
59	that was in effect prior to July 1, 2004, of any individual localities involved in such			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower			
2	composite index is calculated for the combined division through the process for computing an			
3	index as set forth above.			
4	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
5	reduced during the course of the fifteen year period to a level that would entitle the school			
6	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
7	originally released, the Board of Education shall reduce the interest rate of such loan for the			
8	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
9	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
10	the loan and shall apply only to those years remaining to be paid.			
11	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
12	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
13	year that starts on July 1, 2013. Notwithstanding the provisions of paragraph c.1) the			
14	composite index established by the Board of Education shall equal the lowest composite index			
15	that was in effect prior to July 1, 2013, of any individual localities involved in such			
16	consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower			
17	composite index is calculated for the combined division through the process for computing an			
18	index as set forth above.			
19	5) JLARC is hereby directed, with assistance from the Commission on Local Government, to			
20	analyze and make recommendations going forward regarding the most effective balance			
21	between the costs of incentives for government and school consolidations with the expected			
22	resulting savings and operational benefits, and how best to structure such state incentives to			
23	achieve both clarity for localities as well as justification that incentives are adequate, but not			
24	more than necessary. JLARC shall complete its study and submit a final report no later than			
25	October 1, 2014.			
26	d. When it is determined that a substantial error exists in a constituent index element, the			
27	Department of Education will make adjustments in funding for the current school year only in			
28	the division where the error occurred. The composite index of any other locality shall not be			
29	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
30	result of updating of data used in a constituent index element.			
31	e. In the event that any school division consolidates two or more small schools, the division			
32	shall continue to receive Standards of Quality funding and provide for the required local			
33	expenditure for a period of five years as if the schools had not been consolidated. Small			
34	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
35	and 400 students, respectively.			
36	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
37	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
38	minus its estimated revenues from the state sales and use tax dedicated to public education and			
39	those sales tax revenues transferred to the general fund from the Public Education Standards of			
40	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
41	which are returned on the basis of the latest yearly estimate of school age population provided			
42	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the			
43	Department of Education and distributed to school divisions in the fiscal year in which the			
44	school year begins.			
45	6. "Required Local Match" - The locality's required share of program cost based on the			
46	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
47	in which the school division has elected to participate in a fiscal year.			
48	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
49	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
50	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
51	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
52	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
53	division's estimated revenues from the state sales and use tax dedicated to public education			
54	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
55	Center for Public Service, adjusted for the state's share of the composite index of local ability			



ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to pay.				
2	9. In the event that the general fund appropriations in this item are not sufficient to meet the				
3	entitlements payable to school divisions pursuant to the provisions of this Item, the Department				
4	of Education is authorized to transfer any available general fund funds between these Items to				
5	address such insufficiencies. If the total general fund appropriations after such transfers remain				
6	insufficient to meet the entitlements of any program funded with general fund dollars, the				
7	Department of Education is authorized to prorate such shortfall proportionately across all of the				
8	school divisions participating in any program where such shortfall occurred. In addition, the				
9	Department of Education is authorized each year to temporarily suspend textbook payments				
10	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can				
11	be accounted for in the remaining textbook payments to be made for the year.				
12	10. The Department of Education is directed to apply a cap on inflation rates in the same				
13	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
14	divisions during the biennial rebenchmarking process.				
15	11. Notwithstanding any other provision in statute or in this Item, the Department of Education				
16	is directed to combine the end-of-year Average Daily Membership (ADM) for those school				
17	divisions who have partnered together as a fiscal agent division and a contractual division for				
18	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).				
19	12. Notwithstanding any other provision in statute or in this Item, the Department of Education				
20	is directed to include zeroes in the linear weighted average calculation of support non-personal				
21	costs for the purpose of calculating prevailing costs included in the Standards of Quality				
22	(SOQ).				
23	13. Notwithstanding any other provision in statute or in this Item, the Department of Education				
24	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
25	travel expenditures included the linear weighted average non-personal cost calculations for the				
26	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).				
27	14. Notwithstanding any other provision in statute or in this Item, the Department of Education				
28	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
29	leases and rental and facility expenditures included the linear weighted average non-personal				
30	cost calculations for the purpose of calculating prevailing costs included in the Standards of				
31	Quality (SOQ).				
32	15. Notwithstanding any other provision in statute or in this Item, the Department of Education				
33	is directed to fund transportation costs using a 15 year replacement schedule, which is the				
34	national standard guideline, for school bus replacement schedule for the purpose of calculating				
35	funded transportation costs included in the Standards of Quality (SOQ).				
36	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this				
37	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten				
38	through grade 7 and English classes for grades 6 through twelve by one additional student; the				
39	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,				
40	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and				
41	Technical funded programs (other than on Career and Technical courses where school divisions				
42	will have to maintain a maximum class size based on federal Occupational Safety & Health				
43	Administration safety requirements) are waived; and the instructional and support technology				
44	positions, librarians and guidance counselors staffing ratios for new hires are waived.				
45	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code				
46	of Virginia, any school division that was granted a waiver regarding the opening date of the				
47	school year for the 2011-12 school year under the good cause requirements shall continue to be				
48	granted a waiver for the 2014-15 school year and the 2015-2016 school year.				
49	18. Beginning with the 2016-18 biennium, the Department of Education shall account for				
50	extended school year models in the rebenchmarking of the Standards of Quality by providing				
51	the state share for the additional days of instruction provided.				
52	<b>I VETO THIS ITEM WHICH CONTINUES ON PAGE 120. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)</b>				
53	19. Out of this appropriation, up to \$600,000 the second year from the general fund may be used to support transitional incentive costs of a mutually beneficial School Services Agreement				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
<b>ITEM 136.</b>		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

**ITEM VETO CONTINUED FROM PAGE 119. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)**

1 and Tuition Contract between Petersburg and Chesterfield. Upon signed agreement by the  
 2 relevant local governments and school divisions, the parties may jointly submit application to  
 3 the State Superintendent of Public Instruction for transitional incentive costs which may be  
 4 based on part of the difference in per pupil spending between the two school divisions.

5 **B. General Conditions**

6 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for  
 7 instructional staff members to the employer's cost for a number not exceeding the number of  
 8 instructional positions required by the Standards of Quality for each school division and for  
 9 their salaries at the statewide prevailing salary levels as printed below.

	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>
10	Elementary Teachers	\$45,822	\$45,822
11	Elementary Assistant Principals	\$65,037	\$65,037
12	Elementary Principals	\$79,796	\$79,796
13	Secondary Teachers	\$48,125	\$48,125
14	Secondary Assistant Principals	\$68,863	\$68,863
15	Secondary Principals	\$87,954	\$87,954
16	Instructional Aides	\$16,613	\$16,613

18 a.1) Payment by the state to a local school division shall be based on the state share of fringe  
 19 benefit costs of 55 percent of the employer's cost distributed on the basis of the composite  
 20 index.

21 2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of  
 22 0.8000 for purposes of distributing fringe benefit funds under this provision.

23 3) The state payment to each school division for retirement, social security, and group life  
 24 insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

25 b. Payments to school divisions from this Item shall be calculated using March 31 Average  
 26 Daily Membership adjusted for half-day kindergarten programs.

27 c. Payments for health insurance fringe benefits are included in and distributed through Basic  
 28 Aid.

29 2. Each locality shall offer a school program for all its eligible pupils which is acceptable to  
 30 the Department of Education as conforming to the Standards of Quality program requirements.

31 3. In the event the statewide number of pupils in March 31 ADM results in a state share of  
 32 cost exceeding the general fund appropriation in this Item, the locality's state share of Basic  
 33 Aid shall be reduced proportionately so that this general fund appropriation will not be  
 34 exceeded. In addition, the required local share of Basic Aid shall also be reduced  
 35 proportionately to the reduction in the state's share.

36 4. The Department of Education shall make equitable adjustments in the computation of indices  
 37 of wealth and in other state-funded accounts for localities affected by annexation, unless a court  
 38 of competent jurisdiction makes such adjustments. However, only the indices of wealth and  
 39 other state-funded accounts of localities party to the annexation will be adjusted.

40 5. In the event that the actual revenues from the state sales and use tax dedicated to public  
 41 education and those sales tax revenues transferred to the general fund from the Public  
 42 Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in  
 43 this Item (both of which are returned on the basis of the latest yearly estimate of school age  
 44 population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal  
 45 year in which the school year begins are different from the number estimated as the basis for  
 46 this appropriation, the estimated state sales and use tax revenues shall not be adjusted.

47 6. This appropriation shall be apportioned to the public schools with guidelines established by  
 48 the Department of Education consistent with legislative intent as expressed in this act.

49 7.a. Appropriations of state funds in this Item include the number of positions required by the  
 50 Standards of Quality. This Item includes a minimum of 51 professional instructional positions

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);				
2	Occupational-Vocational Education Payments and Special Education Payments; a minimum of				
3	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils				
4	in March 31 ADM each year in support of the current Standards of Quality. Funding in				
5	support of one hour of additional instruction per day based on the percent of students eligible				
6	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
7	upon a school division's combined failure rate on the English and Math Standards of Learning,				
8	is included in Remedial Education Payments (C 8).				
9	b. No actions provided in this section signify any intent of the General Assembly to mandate				
10	an increase in the number of instructional personnel per 1,000 students above the numbers				
11	explicitly stated in the preceding paragraph.				
12	c. Appropriations in this Item include programs supported in part by transfers to the general				
13	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
14	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
15	appropriations from the general fund in this Item funds the state's share of the following				
16	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
17	of 2004: five elementary resource teachers per 1,000 students; one support technology position				
18	per 1,000 students; one instructional technology position per 1,000 students; and a full daily				
19	planning period for teachers at the middle and high school levels in order to relieve the				
20	financial pressure these education programs place on local real estate taxes.				
21	d. To provide flexibility, school divisions may use the state and local funds for instructional				
22	technology resource teachers required by the Standards of Quality to employ a data coordinator				
23	position, an instructional technology resource teacher position, or a data				
24	coordinator/instructional resource teacher blended position. The data coordinator position is				
25	intended to serve as a resource to principals and classroom teachers in the area of data analysis				
26	and interpretation for instructional and school improvement purposes, as well as for overall data				
27	management and administration of state assessments. School divisions using these SOQ funds				
28	in this manner shall only employ instructional personnel licensed by the Board of Education.				
29	e. To provide flexibility in the provision of reading intervention services, school divisions may				
30	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds				
31	Fund and the required local matching funds to employ reading specialists to provide the				
32	required reading intervention services. School divisions using the Early Reading Intervention				
33	Initiative funds in this manner shall only employ instructional personnel licensed by the Board				
34	of Education.				
35	f. To provide flexibility in the provision of mathematics intervention services, school divisions				
36	may use the state Standards of Learning Algebra Readiness initiative funding provided from the				
37	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher				
38	specialists to provide the required mathematics intervention services. School divisions using				
39	the Standards of Learning Algebra Readiness initiative funding in this manner shall only				
40	employ instructional personnel licensed by the Board of Education.				
41	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
42	make calculations at the start of the school year to ensure that school divisions have				
43	appropriated adequate funds to support their estimated required local expenditure for the				
44	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
45	divisions resulting from state data collections, such as the one needed to make the				
46	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the				
47	adequacy of estimated required local expenditures, shall be satisfied by signed certification by				
48	each division superintendent at the beginning of each school year that sufficient local funds				
49	have been budgeted to meet all state required local effort and required local match amounts.				
50	This provision shall only apply to calculations required of the Department of Education related				
51	to estimated required local expenditures and shall not pertain to the calculations associated with				
52	actual required local expenditures after the close of the school year.				
53	2) The Department of Education shall also make calculations after the close of the school year				
54	to verify that the required local effort level, based on actual March 31 Average Daily				
55	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education				
56	shall report annually, no later than the first day of the General Assembly session, to the House				
57	Committees on Education and Appropriations and the Senate Committees on Finance and				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Education and Health, the results of such calculations made after the close of the school year			
2	and the degree to which each school division has met, failed to meet, or surpassed its required			
3	local expenditure. The Department of Education shall specify the calculations to determine if a			
4	school division has expended its required local expenditure for the Standards of Quality. This			
5	calculation may include but is not limited to the following calculations:			
6	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
7	expenditures for debt service, facilities, non-regular day school programs (such as adult			
8	education, preschool, and non-local education programs), and any transfers to regional programs			
9	will be calculated.			
10	c. The following state funds will be deducted from the amount calculated in paragraph a.			
11	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
12	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
13	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
14	from state funds (except state funds for non-regular day school programs and state funds used			
15	for capital or debt service purposes); and the state share of any balances carried forward from			
16	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
17	year will be added to the amount calculated in paragraph a. above.			
18	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
19	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
20	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
21	be added to the amount calculated in paragraph a. above.			
22	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
23	also be deducted from the amount calculated in paragraph a, then			
24	f. The final amount calculated as described above must be equal to or greater than the required			
25	local expenditure defined in paragraph A. 5.			
26	g. The Department of Education shall collect the data necessary to perform the calculations of			
27	required local expenditure as required by this section.			
28	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
29	reduce its expenditures unless it first complies with all of the Standards of Quality.			
30	9.a. Any required local matching funds which a locality, as of the end of a school year, has not			
31	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into			
32	the general fund of the state treasury. Such payments shall be made not later than the end of			
33	the school year following that in which the under expenditure occurs.			
34	b. Whenever the Department of Education has recovered funds as defined in the preceding			
35	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
36	action, seventy-five percent (75%) of those funds upon his determination that:			
37	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
38	following that in which the under expenditure occurs;			
39	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
40	to the approved budget for the second year following that in which the under expenditure			
41	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
42	of the students;			
43	3) The local school board agrees to expend these funds, over and above the funds required to			
44	meet the required local expenditure for the second year following that in which the under			
45	expenditure occurs, for a special project, the details of which must be furnished to the			
46	Department of Education for review and approval;			
47	4) The local school board agrees to submit quarterly reports to the Department of Education on			
48	the use of funds provided through this project award; and			
49	5) The local governing body and the local school board agree that the project award will be			
50	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
	the second year following that in which the under expenditure occurs.			
2				
3	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
4	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.			
5				
6	10. The Department of Education shall specify the manner for collecting the required			
7	information and the method for determining if a school division has expended the local funds			
8	required to support the actual local match based on all Lottery and Incentive programs in			
9	which the school division has elected to participate. Unless specifically stated otherwise in this			
10	Item, school divisions electing to participate in any Lottery or Incentive program that requires a			
11	local funding match in order to receive state funding, shall certify to the Department of			
12	Education its intent to participate in each program by July 1 each fiscal year in a manner			
13	prescribed by the Department of Education. As part of this certification process, each division			
14	superintendent must also certify that adequate local funds have been appropriated, above the			
15	required local effort for the Standards of Quality, to support the projected required local match			
16	based on the Lottery and Incentive programs in which the school division has elected to			
17	participate. State funding for such program(s) shall not be made until such time that the school			
18	division can certify that sufficient local funding has been appropriated to meet required local			
19	match. The Department of Education shall make calculations after the close of the fiscal year			
	to verify that the required local match was met based on the state funds that were received.			
20				
21	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
22	not expended as of the end of a fiscal year in support of the required local match pursuant to			
23	this Item shall be paid by the locality into the general fund of the state treasury unless the			
24	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
25	payments shall be made no later than the end of the school year following that in which the			
	under expenditure occurred.			
26				
27	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
28	first day of the General Assembly session, on the status of teacher salaries, by local school			
29	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
30	Committees. In addition to information on average salaries by school division and statewide			
31	comparisons with other states, the report shall also include information on starting salaries by			
	school division and average teacher salaries by school.			
32				
33	13. All state and local matching funds required by the programs in this Item shall be			
	appropriated to the budget of the local school board.			
34				
35	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
36	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
37	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
38	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
39	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
40	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
41	projected March 31 Average Daily Membership and the resulting impact on the education			
	budget.			
42				
43	15. School divisions may choose to use state payments provided for Standards of Quality			
44	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
45	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
	basis for determining funding for the program.			
46				
47	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
48	provide guidelines for the distribution and expenditure of general fund appropriations and such			
49	additional federal, private and other funds as may be made available to aid in the establishment			
	and maintenance of the public schools.			
50				
51	17. At the Department of Education's option, fees for audio-visual services may be deducted			
	from state Basic Aid payments for individual local school divisions.			
52				
53	18. For distributions not otherwise specified, the Department of Education, at its option, may			
	use prior year data to calculate actual disbursements to individual localities.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	19. Payments for accounts related to the Standards of Quality made to localities for public			
2	education from the general fund, as provided herein, shall be payable in twenty-four			
3	semi-monthly installments at the middle and end of each month.			
4	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the			
5	Department of Education shall, for purposes of calculating the state and local shares of the			
6	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
7	sales tax revenues transferred to the general fund from the Public Education Standards of			
8	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
9	2012, estimate of school age population provided by the Weldon Cooper Center for Public			
10	Service and, in the second year, based on the July 1, 2013, estimate of school age population			
11	provided by the Weldon Cooper Center for Public Service.			
12	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State			
13	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
14	and those sales tax revenues transferred to the general fund from the Public Education			
15	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the			
16	July 1, 2012, estimate of school age population provided by the Weldon Cooper Center for			
17	Public Service and, in the second year, based on the July 1, 2013, estimate of school age			
18	population provided by the Weldon Cooper Center for Public Service.			
19	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
20	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
21	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
22	22. This Item includes appropriations totaling an estimated <del>\$525,000,000</del> \$560,553,750 the first			
23	year and <del>\$510,000,000</del> \$531,667,925 the second year from the revenues deposited to the			
24	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and			
25	towns to support public education programs pursuant to Article X, Section 7-A Constitution of			
26	Virginia. Any county, city, or town which accepts a distribution from this fund shall provide			
27	its portion of the cost of maintaining an educational program meeting the Standards of Quality			
28	pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from			
29	the fund.			
30	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
31	as state funds.			
32	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
33	for FY 2015 and that has met its required local match for incentive or Lottery-funded programs			
34	in which the locality elected to participate in FY 2015 may carry over into FY 2016 any			
35	remaining state Direct Aid to Public Education fund balances available to help minimize			
36	any FY 2016 revenue adjustments that may occur in state funding to that locality. Localities			
37	electing to carry forward such unspent state funds must appropriate the funds to the school			
38	division for expenditure in FY 2016.			
39	b. Any locality that has met its required local effort for the Standards of Quality accounts			
40	for FY 2016 and that has met its required local match for incentive or Lottery-funded programs			
41	in which the locality elected to participate in FY 2016 may carry over into FY 2017 any			
42	remaining state Direct Aid to Public Education fund balances available to help minimize			
43	any FY 2017 revenue adjustments that may occur in state funding to that locality. Localities			
44	electing to carry forward such unspent state funds must appropriate the funds to the school			
45	division for expenditure in FY 2017.			
46	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
47	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
48	school boards by appropriating state and local funds for public education in a lump sum.			
49	26. The Department of Education shall include in the annual School Performance Report Card			
50	for school divisions the percentage of each division's annual operating budget allocated to			
51	instructional costs. For this report, the Department of Education shall establish a methodology			
52	for allocating each school division's expenditures to instructional and non-instructional costs in			
53	a manner that is consistent with the funding of the Standards of Quality as approved by the			
54	General Assembly.			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	27. It is the intent of the General Assembly that all school divisions annually provide their				
2	employees, upon request, with a user-friendly statement of total compensation, including				
3	contract duration if less than 12 months.				
4	28. Notwithstanding Title 22.1, Chapter 4.1, Code of Virginia, no schools shall be transferred				
5	to the supervision of the Opportunity Educational Institution nor shall any funds be transferred				
6	to the Institution.				
7	<b>C. Apportionment</b>				
8	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
9	locality shall receive sums as listed above within this program for the basic operation cost and				
10	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
11	without further payment by reason of, state funds for library and other teaching materials.				
12	2. School Employee Retirement Contributions				
13	a. This Item provides funds to each local school board for the state share of the employer's				
14	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
15	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
16	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide				
17	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
18	health care credit. This Item includes payments in both years based on the state share of fringe				
19	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
20	positions, distributed based on the composite index of the local ability-to-pay.				
21	<i>c. This appropriation includes \$150,000,000 the second year from the Literary Fund to be paid</i>				
22	<i>to the Virginia Retirement System teacher retirement fund as a one-time payment toward the</i>				
23	<i>ten year deferred contribution balance. The Department of Education is authorized to transfer</i>				
24	<i>the amount to the Virginia Retirement System on July 1, 2015. The Director of the Department</i>				
25	<i>of Planning and Budget is authorized to move this appropriation to the first year in the event</i>				
26	<i>that Literary Fund proceeds from unclaimed property are sufficient to make the full payment</i>				
27	<i>before June 30, 2015.</i>				
28	3. School Employee Social Security Contributions				
29	a. This Item provides funds to each local school board for the state share of the employer's				
30	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
31	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
32	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
33	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the				
34	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
35	shall not exceed <del>\$142,855,378</del> \$182,855,378 the first year and <del>\$121,241,825</del> \$120,991,825 the				
36	second year.				
37	4. School Employee Insurance Contributions				
38	This Item provides funds to each local school board for the state share of the employer's Group				
39	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
40	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
41	5. Basic Aid Payments				
42	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
43	established individually for each local school division based on the number of instructional				
44	personnel required by the Standards of Quality and the statewide prevailing salary levels				
45	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
46	costs calculated on a prevailing basis for an estimated March 31 ADM.				
47	2) This appropriation includes funding to recognize the common labor market in the				
48	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
49	Standards of Quality salary payments for instructional positions in school divisions of the				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
2	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
3	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
4	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
5	each year of the COCA rates paid to school divisions in Planning District 8.			
6	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
7	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
8	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
9	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
10	less the required local expenditure.			
11	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
12	estimates are as cited in this Item.			
13	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
14	Education shall deduct the locality's share for the education of handicapped pupils residing in			
15	institutions within the Department of Behavioral Health and Developmental Services from the			
16	locality's Basic Aid payments.			
17	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
18	shall be transferred to the Department of Behavioral Health and Developmental Services in			
19	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
20	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
21	incurred in the education of such persons. The Department of Education shall establish			
22	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
23	due from each local school division to the Department of Behavioral Health and Developmental			
24	Services and for Special Education categorical payments. The amount of the actual transfers			
25	will be based on data accumulated during the prior school year.			
26	e. 1) The apportionment to localities of all driver education revenues received during the school			
27	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
28	with the provisions of this Item. Only school divisions complying with the standardized			
29	program established by the Board of Education shall be entitled to participate in the			
30	distribution of state funds appropriated for driver education. The Department of Education will			
31	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
32	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
33	be computed by dividing the current appropriation for the Driver Education Fund by actual			
34	March 31 ADM.			
35	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
36	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
37	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
38	pro rata reduction in Basic Aid payments to school divisions.			
39	f. Textbooks			
40	1) The appropriation in this Item includes <del>\$26,200,288 the first year and \$51,349,943</del>			
41	<del>\$24,742,397</del> the second year from the general fund and <del>\$40,458,210</del> \$66,576,398 the first year			
42	and <del>\$15,592,908</del> \$42,094,836 the second year from the Lottery Proceeds Fund as the state's			
43	share of the cost of textbooks based on a per pupil amount of \$96.22 the first year and \$96.22			
44	the second year. The state's share of textbooks will be fund split between the general fund and			
45	Lottery Proceeds Fund <i>in the second year only</i> . A school division shall appropriate these funds			
46	for textbooks or any other public education instructional expenditure by the school division.			
47	The state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds			
48	shall be matched by the local government, based on the composite index of local ability-to-pay.			
49	2) School divisions shall provide free textbooks to all students.			
50	3) School divisions may use a portion of this funding to purchase Standards of Learning			
51	instructional materials. School divisions may also use these funds to purchase electronic			
52	textbooks or other electronic media resources integral to the curriculum and classroom			
53	instruction and the technical equipment required to read and access the electronic textbooks and			
54	electronic curriculum materials.			



ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
2	30, 2015, or June 30, 2016, shall be carried on the books of the locality to be appropriated to			
3	the school division the following year to be used for same purpose. School divisions are			
4	permitted to carry forward any remaining balance of textbook funds until the funds are			
5	expensed for a qualifying purpose.			
6	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
7	transferred to the general fund from the Public Education Standards of Quality/Local Real			
8	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
9	on the basis of the latest yearly estimate of school age population provided by the Weldon			
10	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
11	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
12	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
13	estimated at <del>\$350,460,000</del> \$348,100,000 the first year and <del>\$362,860,000</del> \$359,300,000 the			
14	second year from the amounts transferred to the general fund from the Public Education			
15	Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act			
16	which are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to			
17	§58.1-638, Code of Virginia. These additional funds are provided to local school divisions and			
18	local governments in order to relieve the financial pressure education programs place on local			
19	real estate taxes.			
20	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$233,520,000</del>			
21	\$232,100,000 the first year and <del>\$240,850,000</del> \$239,500,000 the second year (approximately 1/4			
22	cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of			
23	the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts			
24	of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
25	one instructional technology position per 1,000 students; a full daily planning period for			
26	teachers at the middle and high school levels in order to relieve the pressure on local real			
27	estate taxes and shall be taken into account by the governing body of the county, city, or town			
28	in setting real estate tax rates.			
29	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$123,140,000</del>			
30	\$122,100,000 the first year and <del>\$127,510,000</del> \$126,200,000 the second year (approximately 1/8			
31	cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
32	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
33	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
34	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
35	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
36	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
37	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
38	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
39	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
40	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
41	6. Education of the Gifted Payments			
42	a. An additional payment shall be disbursed by the Department of Education to local school			
43	divisions to support the state share of one full-time equivalent instructional position per 1,000			
44	students in adjusted March 31 ADM.			
45	b. Local school divisions are required to spend, as part of the required local expenditure for the			
46	Standards of Quality the established per pupil cost for gifted education (state and local share)			
47	on approved programs for the gifted.			
48	7. Occupational-Vocational Education Payments			
49	a. An additional payment shall be disbursed by the Department of Education to the local school			
50	divisions to support the state share of the number of Vocational Education instructors required			
51	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
52	is calculated.			
53	b. An amount estimated at \$108,906,772 the first year and \$109,140,109, the second year from			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the general fund included in Basic Aid Payments relates to vocational education programs in			
2	support of the Standards of Quality.			
3	8. Special Education Payments			
4	a. An additional payment shall be disbursed by the Department of Education to the local school			
5	divisions to support the state share of the number of Special Education instructors required by			
6	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
7	calculated.			
8	b. Out of the amounts for special education payments, general fund support is provided to fund			
9	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
10	9. Remedial Education Payments			
11	a. An additional payment estimated at <del>\$100,794,151</del> \$100,686,259 the first year and			
12	<del>\$100,985,181</del> \$100,910,614 the second year from the general fund shall be disbursed by the			
13	Department of Education to support the Board of Education's Standards of Quality Prevention,			
14	Intervention, and Remediation program adopted in June 2003.			
15	b. The payment shall be calculated based on one hour of additional instruction per day for			
16	identified students, using the three year average percent of students eligible for the federal Free			
17	Lunch program as a proxy for students needing such services. Fall membership shall be			
18	multiplied by the three year average division-level Free Lunch eligibility percentage to			
19	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
20	applied to the estimated number of eligible students to determine the number of instructional			
21	positions needed for each school division. The pupil-teacher ratio applied for each school			
22	division shall range from 10:1 for those divisions with the most severe combined three year			
23	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
24	divisions with the lowest combined three year average failure rates for English and math			
25	Standards of Learning test scores.			
26	c. Funding shall be matched by the local government based on the composite index of local			
27	ability-to-pay.			
28	d. To provide flexibility in the instruction of English Language Learners who have limited			
29	English proficiency and who are at risk of not meeting state accountability standards, school			
30	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
31	Remediation account to employ additional English Language Learner teachers to provide			
32	instruction to identified limited English proficiency students. Using these funds in this manner			
33	is intended to supplement the instructional services provided through the SOQ staffing standard			
34	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
35	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
36	employ instructional personnel licensed by the Board of Education.			
37	e. An additional state payment estimated at <del>\$89,654,406</del> \$89,587,381 the first year and			
38	<del>\$89,666,296</del> \$89,649,493 the second year from the Lottery Proceeds Fund shall be disbursed			
39	based on the estimated number of federal Free Lunch participants, in support of programs for			
40	students who are educationally at risk. The additional payment shall be based on the state			
41	share of:			
42	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
43	who qualifies for the federal Free Lunch Program; and			
44	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
45	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
46	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
47	funds shall be matched by the local government, based on the composite index of local			
48	ability-to-pay.			
49	3a) Local school divisions are required to spend the established at-risk payment (state and local			
50	share) on approved programs for students who are educationally at risk.			
51	b) To receive these funds, each school division shall certify to the Department of Education			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	that the state and local share of the at-risk payment will be used to support approved programs			
2	for students who are educationally at risk. These programs may include: Dropout Prevention,			
3	community and school-based truancy officer programs, Advancement Via Individual			
4	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
5	English as a second language, or programs related to increasing the success of disadvantaged			
6	students in completing a high school degree and providing opportunities to encourage further			
7	education and training. Further, any new funds a school division receives in excess of the			
8	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
9	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
10	federal No Child Left Behind Act or are not fully accredited under the Standards of			
11	Accreditation. The data coordinator position is intended to provide schools with needed			
12	support in the area of data analysis and interpretation for instructional purposes, as well as			
13	overall data management and the administration of state assessments. The position would			
14	primarily focus on data related to instruction and school improvement, including: student			
15	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
16	retention, and graduation rates.			
17	f. Regional Alternative Education Programs			
18	1) An additional state payment of <del>\$8,085,825</del> \$8,075,871 the first year and <del>\$8,086,130</del>			
19	\$8,051,939 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
20	Alternative Education programs. Such programs shall be for the purpose of educating certain			
21	expelled students and, as appropriate, students who have received suspensions from public			
22	schools and students returned to the community from the Department of Juvenile Justice.			
23	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
24	not be limited to education, mental health, health, and law enforcement professionals, who will			
25	collaborate to provide for the academic, psychological, and social needs of the students. Each			
26	program shall be designed to ensure that students make the transition back into the			
27	"mainstream" within their local school division.			
28	3) a) Regional alternative education programs are funded through this Item based on the state's			
29	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
30	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
31	that counts such students attending such program in its March 31 Average Daily Membership.			
32	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
33	to the basic aid per pupil funding provided to the affected school division for such students.			
34	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
35	aid per pupil funding to the regional programs for students attending these programs, adjusted			
36	for costs incurred by the school division for transportation, administration, and any portion of			
37	the school day or school year that the student does not attend such program.			
38	b) In the event a school division does not use all of the student slots it is allocated under this			
39	program, the unused slots may be reallocated or transferred to another school division.			
40	1. A school division must request from the Department of Education the availability and			
41	possible use of any unused student slots. If any unused slots are available and if the requesting			
42	school division chooses to utilize any of the unused slots, the requesting school division shall			
43	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
44	the originally designated school division.			
45	2. However, no requesting school division shall receive more tuition funding from the state for			
46	any requested unused slot than what would have been the calculated amount for the requesting			
47	school division had the unused slot been allocated to the requesting school division in the			
48	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
49	payment necessary for using a previously unused slot.			
50	3. The Department of Education shall provide assistance for the state share of the incremental			
51	cost of Regional Alternative Education program operations based on the composite index of			
52	local ability-to-pay.			
53	g. Remedial Summer School			
54	1) This appropriation includes <del>\$25,110,358</del> \$3,295,576 the first year and <del>\$26,576,054</del>			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

**ITEM 136.**

1           \$27,118,392 the second year from the general fund and \$21,971,263 the first year from the  
 2           *Lottery Proceeds Fund* for the state's share of Remedial Summer School Programs. These  
 3           funds are available to school divisions for the operation of programs designed to remediate  
 4           students who are required to attend such programs during a summer school session or during  
 5           an intersession in the case of year-round schools. These funds may be used in conjunction  
 6           with other sources of state funding for remediation or intervention. School divisions shall have  
 7           maximum flexibility with respect to the use of these funds and the types of remediation  
 8           programs offered; however, in exercising this flexibility, students attending these programs shall  
 9           not be charged tuition and no high school credit may be awarded to students who participate in  
 10          this program.

11          2) For school divisions charging students tuition for summer high school credit courses,  
 12          consideration shall be given to students from households with extenuating financial  
 13          circumstances who are repeating a class in order to graduate.

14          10. K-3 Primary Class Size Reduction Payments

15          a. An additional payment estimated at ~~\$118,119,161~~ \$113,675,099 the first year and  
 16          ~~\$118,288,804~~ \$117,733,757 the second year from the Lottery Proceeds Fund shall be disbursed  
 17          by the Department of Education as an incentive for reducing class sizes in the primary grades.

18          b. The Department of Education shall calculate the payment based on the incremental cost of  
 19          providing the lower class sizes based on the lower of the division average per pupil cost of all  
 20          divisions or the actual division per pupil cost.

21          c. Localities are required to provide a match for these funds based on the composite index of  
 22          local ability-to-pay.

23          d. By October 15 of each year school divisions must provide data to the Department of  
 24          Education that each participating school has a September 30 pupil/teacher ratio in grades K  
 25          through 3 that meet the following criteria:

26          **Qualifying School Percentage of Students**  
 27          **Approved**

	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
29 <b>Eligible for Free Lunch, Three-Year Average</b>		
30          30% but less than 45%	19 to 1	24
31          45% but less than 55%	18 to 1	23
32          55% but less than 65%	17 to 1	22
33          65% but less than 70%	16 to 1	21
34          70% but less than 75%	15 to 1	20
35          75% or more	14 to 1	19

36          e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a  
 37          portion of grades kindergarten through three, with a commensurate reduction of state and  
 38          required local funds, if local conditions do not permit participation at the established ratio  
 39          and/or maximum individual class size. In the event that a school division requires additional  
 40          actions to ensure participation at the established ratio and/or maximum individual class size,  
 41          such actions must be completed by December 1 of the impacted school year. Special education  
 42          teachers and instructional aides shall not be counted towards meeting these required  
 43          pupil/teacher ratios in grades kindergarten through three.

44          f. The Superintendent of Public Instruction may grant waivers to school divisions for the class  
 45          size requirement in eligible schools that have only one class in an affected grade level in the  
 46          school.

47          11. Literary Fund Subsidy Program Payments

48          a. The Department of Education and the Virginia Public School Authority (VPSA) shall  
 49          provide a program of funding for school construction and renovation through the Literary Fund  
 50          and through VPSA bond sales. The program shall be used to provide funds, through Literary  
 51          Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on  
 52          the First or Second Literary Fund Waiting List, or other critical projects which may receive  
 53          priority placement on the First or Second Literary Fund Waiting List by the Department of

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Education. Interest rate subsidies will provide school divisions with the present value			
2	difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To			
3	qualify for an interest rate subsidy, the school division's project must be eligible for a Literary			
4	Fund loan and shall be subject to the same restrictions. The VPSA shall work with the			
5	Department of Education in selecting those projects to be funded through the interest rate			
6	subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
7	moneys and a minimum impact on the VPSA Bond Pool.			
8	<i>b. The Virginia Public School Authority shall provide an interest rate subsidy program in fiscal</i>			
9	<i>year 2016 for projects that are on the Board of Education's First Priority Waiting List.</i>			
10	<i>Projects on the Literary Fund Second Priority Waiting List may participate in the interest rate</i>			
11	<i>subsidy program if an unused subsidy appropriation remains once the participation of projects</i>			
12	<i>on the First Priority Waiting List is confirmed. However, the cost of the subsidy shall not</i>			
13	<i>exceed \$25,000,000 in the second year, including the subsidy payments and related issuance</i>			
14	<i>costs.</i>			
15	<i>bc. The Department of Education may offer up to \$50 million in the second year as school</i>			
16	<i>construction loans from the Literary Fund. In addition, the</i>			
17	<i>The Department of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the</i>			
18	<i>obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund</i>			
19	<i>for Debt Service Payments for Education Technology in this Item.</i>			
20	<i>ed. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School</i>			
21	<i>Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to</i>			
22	<i>June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of</i>			
23	<i>either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the</i>			
24	<i>sum of (i) the payments on general obligation school bonds of cities, counties, and towns</i>			
25	<i>(localities) paid to the VPSA and (ii) the proceeds derived from the application of the</i>			
26	<i>provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt</i>			
27	<i>service due on such bonds of the VPSA on such date, there is hereby appropriated to the</i>			
28	<i>VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a</i>			
29	<i>sum equal to such deficiency.</i>			
30	<i>2) The Commonwealth shall be subrogated to the VPSA to the extent of any such</i>			
31	<i>appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with</i>			
32	<i>respect to the defaulting locality and to full recovery of the amount of such deficiency, together</i>			
33	<i>with interest at the rate of the defaulting locality's bonds.</i>			
34	<i>de. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1</i>			
35	<i>of each year, make and deliver to the Governor and the Secretary of Finance a certificate</i>			
36	<i>setting forth his estimate of total debt service during each fiscal year of the biennium on bonds</i>			
37	<i>of the VPSA issued and projected to be issued during such biennium pursuant to the bond</i>			
38	<i>resolution referred to in paragraph a above. The Governor's budget submission each year shall</i>			
39	<i>include provisions for the payment of debt service pursuant to paragraph 1) above.</i>			
40	12. Educational Technology Payments			
41	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
42	on a pro rata basis to localities. The additional funds shall be used for technology needs			
43	identified in the division's technology plan approved by the Department of Education.			
44	b. The Department of Education shall authorize amounts estimated at \$11,912,250 the first year			
45	from the Literary Fund to provide debt service payments for the education technology grant			
46	program conducted through the Virginia Public School Authority in 2010.			
47	c. The Department of Education shall authorize amounts estimated at \$11,670,000 the first year			
48	and \$11,670,750 the second year from the Literary Fund to provide debt service payments for			
49	the education technology grant program conducted through the Virginia Public School			
50	Authority in 2011.			
51	d.1) The Department of Education shall authorize amounts estimated at \$11,617,000 the first			
52	year and \$11,620,250 the second year from the Literary Fund to provide debt service payments			
53	for the education technology grant program conducted through the Virginia Public School			
54	Authority in 2012.			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			
2	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized			
3	for this program. In developing the proposed 2016-18 biennial budget for public education, the			
4	Department of Education shall include a recommendation to the Governor to authorize			
5	sufficient Literary Fund revenues to make debt service payments for this program in FY 2016.			
6	e. 1) The Department of Education shall authorize amounts estimated at \$12,130,750 the first			
7	year and \$12,131,750 the second year from the Literary Fund to provide debt service payments			
8	for the education technology grant program conducted through the Virginia Public School			
9	Authority in 2013.			
10	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
11	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
12	program. In developing the proposed 2016-18 biennial budget for public education, the			
13	Department of Education shall include a recommendation to the Governor to authorize			
14	sufficient Literary Fund revenues to make debt service payments for this program in FY 2017			
15	and FY 2018.			
16	f.1) The Department of Education shall authorize amounts estimated at <del>\$13,538,408</del>			
17	<del>\$13,245,122</del> the first year and <del>\$13,538,408</del> <del>\$13,243,250</del> the second year from the Literary			
18	Fund to provide debt service payments for the education technology grant program conducted			
19	through the Virginia Public School Authority in 2014.			
20	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
21	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
22	program. In developing the proposed 2016-18 and 2018-20 biennial budgets for public			
23	education, the Department of Education shall include a recommendation to the Governor to			
24	authorize sufficient Literary Fund revenues to make debt service payments for this program in			
25	fiscal years 2017, 2018, and 2019.			
26	g. 1) An education technology grant program shall be conducted through the Virginia Public			
27	School Authority, through the issuance of equipment notes in an amount estimated at			
28	<del>\$70,741,200</del> <del>\$66,566,300</del> in FY 2015 and <del>\$72,943,600</del> <del>\$71,163,200</del> in FY 2016. Proceeds of			
29	the notes will be used to establish a computer-based instructional and testing system for the			
30	Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity			
31	at high schools followed by middle schools followed by elementary schools. School divisions			
32	shall use these funds first to develop and maintain the capability to support the administration			
33	of online SOL testing for all students with the exception of students with a documented need			
34	for a paper SOL test.			
35	2) The Department of Education shall authorize amounts estimated at <del>\$13,538,408</del> <del>\$13,993,403</del>			
36	the second year from the Literary Fund to provide debt service payments for the education			
37	technology grant program conducted through the Virginia Public School Authority in FY 2015.			
38	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
39	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
40	education technology grant programs in FY 2015 and in FY 2016. In developing the			
41	proposed 2016-2018, 2018-2020, and 2020-2022 biennial budgets for public education, the			
42	Department of Education shall include a recommendation to the Governor to authorize			
43	sufficient Literary Fund revenues to make debt service payments for these programs in fiscal			
44	years 2017, 2018, 2019, 2020, and 2021.			
45	4) Grant funds from the issuance of <del>\$70,741,200</del> <del>\$66,556,300</del> in FY 2015 and <del>\$72,943,600</del>			
46	<del>\$71,163,200</del> in FY 2016 in equipment notes are based on a grant of \$26,000 per school and			
47	\$50,000 per school division. For purposes of this grant program, eligible schools shall include			
48	schools that are subject to state accreditation and reporting membership in grades K through 12			
49	as of September 30, 2014, for the FY 2015 issuance, and September 30, 2015, for the FY 2016			
50	issuance, as well as regional vocational centers, special education centers, alternative education			
51	centers, regular school year Governor's Schools, and the School for the Deaf and the Blind.			
52	Schools that serve only pre-kindergarten students shall not be eligible for this grant.			
53	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
54	fully accredited in accordance with this paragraph. Schools <i>that include a ninth grade</i> that			
55	administer SOL tests in Spring 2014 and that are not fully accredited for the second			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	consecutive year, based on school accreditation ratings in effect for FY 2014 and FY 2015, or			
2	that have 15 percent of students in the English as a Second Language count and also have			
3	<del>having</del> free lunch eligibility for the school of over one-third of the students, will qualify to			
4	participate in the Virginia e-Learning Backpack Initiative in FY 2015 and receive: (1) a			
5	supplemental grant of \$400 per student reported in ninth grade fall membership in a qualifying			
6	school for the purchase of a tablet computer device for that student and (2) a supplemental			
7	grant of \$2,400 per qualifying school to purchase two content creation packages for teachers.			
8	Schools eligible to receive this supplemental grant in FY 2015 shall continue to receive the			
9	grant for the number of subsequent years equaling the number of grades 9 through 12 in the			
10	qualifying school up to a maximum of four years. Schools that administer SOL tests in Spring			
11	2015 and that are not fully accredited for the second consecutive year based on school			
12	accreditation ratings in effect for FY 2015 and FY 2016 will qualify to participate in the			
13	initiative in FY 2016. Schools eligible for the supplemental grants in previous fiscal years			
14	shall continue to be eligible for the remaining years of their grant award. Schools eligible to			
15	receive this supplemental grant in FY 2016 shall continue to receive the grant for the number			
16	of subsequent years equaling the number of grades 9 through 12 in the qualifying school up to			
17	a maximum of four years. Grants awarded to qualifying schools that do not have grades 10, 11,			
18	or 12 may transition with the students to the primary receiving school for all years subsequent			
19	to grade 9. Schools are eligible to receive these grants for a period of up to four years			
20	beginning in FY 2014 shall not be eligible to receive a separate award in the future once the			
21	original award period has concluded. Schools that are fully accredited or that are new schools			
22	with conditional accreditation in their first year shall not be eligible to receive this			
23	supplemental grant.			
24	6) Required local match:			
25	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
26	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
27	percent of the local match, <i>including the match for supplemental grants</i> , shall be used for			
28	teacher training in the use of instructional technology, <i>with the remainder spent on other</i>			
29	<i>required uses</i> . The Superintendent of Public Instruction is authorized to reduce the required			
30	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
31	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
32	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
33	and high schools may use up to 75 percent of their required local match to purchase targeted			
34	technology-based interventions. Such interventions may include the necessary technology and			
35	software to support online learning, technology-based content systems, content management			
36	systems, technology equipment systems, information and data management systems, and other			
37	appropriate technologies that support the individual needs of learners. School divisions that			
38	receive supplemental grants <del>in the second year</del> pursuant to paragraph g.5) above shall use the			
39	funds in qualifying schools to purchase tablet computer devices for ninth grade students			
40	reported in fall membership and content creation packages for teachers.			
41	7) The goal of the education technology grant program is to improve the instructional,			
42	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
43	increase the number of schools achieving full accreditation.			
44	8) Funds shall be used in the following manner:			
45	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
46	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
47	access to the Internet. School connectivity (computers, LANs and network access) shall include			
48	sufficient download/upload capability to ensure that each student will have adequate access to			
49	Internet-based instructional, remedial and assessment programs.			
50	b) When each high school in a division meets the goals established in paragraph a) above, the			
51	remaining funds shall be used to develop similar capability in first the middle schools and then			
52	the elementary schools.			
53	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
54	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
55	purchase handheld multifunctional computing devices that support a broad range of applications			
56	and that are controlled by operating systems providing full multimedia support and mobile			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Internet connectivity. School divisions that elect to use these grant funds to purchase such			
2	qualifying handheld devices must continue to meet the on-line testing requirements stated in			
3	paragraph g. 1) above.			
4	d) School divisions shall be eligible to receive supplemental grants <del>in the second year</del> pursuant			
5	to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the			
6	purchase of tablet computer devices for ninth grade students reported in fall membership and			
7	content creation packages for teachers. Participating school divisions will be required to select a			
8	core set of electronic textbooks, applications and online services for productivity, learning			
9	management, collaboration, practice, and assessment to be included on all devices. In addition,			
10	participating school divisions will assume recurring costs for electronic textbook purchases and			
11	maintenance.			
12	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
13	divisions became one school division, whether by consolidation of only the school divisions or			
14	by consolidation of the local governments, such resulting division shall be provided funding			
15	through this program on the basis of having the same number of school divisions as existed			
16	prior to September 30, 2000.			
17	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
18	Funds, and to the extent possible, use such funds to supplement the program and meet the			
19	goals of this program.			
20	h. The Department of Education shall maintain criteria to determine if high schools, middle			
21	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
22	Department of Education shall be responsible for the project management of this program.			
23	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
24	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
25	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
26	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
27	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
28	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
29	deficiency.			
30	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
31	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
32	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
33	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
34	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			
35	include provisions for the payment of debt service pursuant to paragraph 1) above.			
36	j. Unobligated proceeds of the notes, including investment income derived from the proceeds of			
37	the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
38	portion of such other educational technology grants as authorized by the General Assembly.			
39	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with			
40	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a			
41	Telephone Company for the State Government" shall be deemed to include communications			
42	lines into public schools which are used for educational technology. The rate structure for such			
43	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information			
44	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and			
45	Director are authorized to encourage the development of "by-pass" infrastructure in localities			
46	where it fails to obtain competitive prices or prices consistent with the best rates obtained in			
47	other parts of the state.			
48	2) The State Corporation Commission, in its consideration of the discount for services provided			
49	to elementary schools, secondary schools, and libraries and the universal service funding			
50	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby			
51	encouraged to make the discounts for intrastate services provided to elementary schools,			
52	secondary schools, and libraries for educational purposes as large as is prudently possible and			
53	to fund such discounts through the universal fund as provided in § 254 of the			
54	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
55	in implementing these discounts and the funding mechanism for intrastate services, consistent			



ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	with the rules of the Federal Communications Commission aimed at the preservation and				
2	advancement of universal service.				
3	13. Security Equipment Payments				
4	1) A security equipment grant program shall be conducted through the Virginia Public School				
5	Authority, through the issuance of equipment notes in an amount estimated at up to \$6,000,000				
6	in fiscal year 2015 and \$6,000,000 in fiscal year 2016 in conjunction with the Virginia Public				
7	School Authority technology notes program authorized in C.12. of this item. Proceeds of the				
8	notes will be used to help offset the related costs associated with the purchase of appropriate				
9	security equipment that will improve and help ensure the safety of students attending public				
10	schools in Virginia.				
11	2) The Department of Education shall authorize amounts estimated at <del>\$2,503,750</del> \$2,439,878				
12	the first year and <del>\$3,804,250</del> \$3,699,745 the second year from the Literary Fund to provide				
13	debt service payments for the security equipment grant programs conducted through the				
14	Virginia Public School Authority in fiscal years 2013, 2014, and 2015.				
15	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
16	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
17	program. In developing the proposed 2016-18, 2018-2020, and 2020-2022 biennial budgets for				
18	public education, the Department of Education shall include a recommendation to the Governor				
19	to authorize sufficient Literary Fund revenues to make debt service payments for these				
20	programs in fiscal years 2017, 2018, 2019, 2020, and 2021.				
21	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
22	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not				
23	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or				
24	§ 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
25	amounts authorized for debt service due on such bonds or notes on such date, there is hereby				
26	appropriated to the Virginia Public School Authority from the general fund a sum equal to such				
27	deficiency.				
28	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall,				
29	on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a				
30	certificate setting forth his estimate of total debt service during each fiscal year of the biennium				
31	on bonds and notes issued and projected to be issued during such biennium. The Governor's				
32	budget submission each year shall include provisions for the payment of debt service pursuant				
33	to paragraph 1) above.				
34	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2015 and \$6,000,000				
35	in fiscal year 2016 in equipment notes shall be distributed to eligible school divisions. The				
36	grant awards will be based on a competitive grant basis of up to \$100,000 per school division.				
37	School divisions will be permitted to apply annually for grant funding. For purposes of this				
38	program, eligible schools shall include schools that are subject to state accreditation and				
39	reporting membership in grades K through 12 as of September 30, 2014, for the fiscal year				
40	2015 issuance, and September 30, 2015, for the fiscal year 2016 issuance, as well as regional				
41	vocational centers, special education centers, alternative education centers, regular school year				
42	Governor's Schools, and the Virginia School for the Deaf and the Blind.				
43	7) School divisions would submit their application to Department of Education by August 1 of				
44	each year based on the criteria developed by the Department of Education in collaboration with				
45	the Department of Criminal Justice Services who will provide requested technical support.				
46	Furthermore, the Department of Education will have the authority to make such grant awards to				
47	such school divisions.				
48	8) It is also the intent of the General Assembly that the total amount of the grant awards shall				
49	not exceed \$30,000,000 over any ongoing revolving five year period.				
50	9) Required local match:				
51	a) Localities are required to provide a match for these funds equal to 25 percent of the grant				
52	amount. The Superintendent of Public Instruction is authorized to reduce the required local				
53	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
2	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
3	divisions became one school division, whether by consolidation of only the school divisions or			
4	by consolidation of the local governments, such resulting division shall be provided funding			
5	through this program on the basis of having the same number of school divisions as existed			
6	prior to September 30, 2000.			
7	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
8	Funds, and to the extent possible, use such funds to supplement the program and meet the			
9	goals of this program.			
10	14. Virginia Preschool Initiative Payments			
11	a.1) It is the intent of the General Assembly that a payment estimated at <del>\$71,976,297</del>			
12	<del>\$68,300,254</del> the first year and <del>\$74,922,998</del> <del>\$74,859,964</del> the second year from the Lottery			
13	Proceeds Fund shall be disbursed by the Department of Education to schools and			
14	community-based organizations to provide quality preschool programs for at-risk four-year-olds			
15	unserved by Head Start program funding. In no event shall distributions from the Lottery			
16	Proceeds Fund be made directly to community-based or private providers.			
17	2) These state funds and required local matching funds shall be used to provide programs for			
18	at-risk four-year-old children, which include quality preschool education, health services, social			
19	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
20	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
21	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
22	services.			
23	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
24	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
25	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
26	established in such a manner as to be measurable for student achievement and success.			
27	Students shall be required to be evaluated in the fall and in the spring by each participating			
28	school division and the school divisions must certify that the Virginia Preschool Initiative			
29	program follows the established standards in order to receive the funding for quality preschool			
30	education and criteria for the service components. Such guidelines shall be consistent with the			
31	findings of the November 1993 study by the Board of Education, the Department of Education,			
32	and the Council on Child Day Care and Early Childhood Programs.			
33	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
34	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
35	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
36	on the projected number of kindergarten students, updated once each biennium for the			
37	Governor's introduced biennial budget. In the first year only, the Department shall adjust the			
38	additional slots calculated to fund such school divisions at the same number of slots actually			
39	used in FY 2014 on a prorated basis up to \$1,000,000. For the second year only, in no case			
40	shall a school division be eligible for fewer slots than they actually used for this program in			
41	FY 2014 on a prorated basis up to \$3,631,581. <i>In the second year only, additional slots shall,</i>			
42	<i>subject to available funds, be provided to school divisions that have utilized 100 percent of</i>			
43	<i>their calculated slots in the first year and have a waiting list for additional, unserved eligible</i>			
44	<i>children as certified by such school divisions on the October 1 Virginia Preschool Initiative</i>			
45	<i>Fall Verification Report submitted to the Department of Education in the first year. The</i>			
46	<i>amount of funding available to provide additional waiting list slots to school divisions in the</i>			
47	<i>second year shall be determined by the balance of the number of slots estimated to calculate</i>			
48	<i>the dollar amount in paragraph 14.a.1) of this Item and the number of slots reported in the</i>			
49	<i>May 15 grant proposals submitted by school divisions as outlined in paragraph 14.b.1) of this</i>			
50	<i>Item. Available funding shall only be provided to school divisions that report using 100</i>			
51	<i>percent of the second year slot allocation in the May 15 grant proposal. Programs operating</i>			
52	<i>half-day shall receive state funds based on a fractional basis determined by the pro-rata portion</i>			
53	<i>of a full-day, school year program provided. Half-day programs shall operate for a minimum</i>			
54	<i>of three hours of classroom instructional time per day, excluding breaks for lunch or recess,</i>			
55	<i>and grants to half-day programs shall be funded based on the state share of \$3,000 per</i>			
56	<i>unserved at-risk four-year-old in each locality. Full-day programs shall operate for a minimum</i>			
57	<i>of five and one-half instructional hours, excluding breaks for meals and recess. No additional</i>			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	state funding is provided for programs operating greater than three hours per day but less than			
2	five and one-half hours per day. In determining the state and local shares of funding, the			
3	composite index of local ability-to-pay is capped at 0.5000.			
4	b) For new programs in the first year of implementation only, programs operating less than a			
5	full school year shall receive state funds on a fractional basis determined by the pro-rata			
6	portion of a school year program provided. In determining the prorated state funds to be			
7	received, a school year shall be 180 days.			
8	b.1) Any locality which desires to participate in this grant program must submit a proposal			
9	through its chief administrator (county administrator or city manager) by <del>June 15</del> <i>May 15</i> of			
10	each year. The chief administrator, in conjunction with the school superintendent, shall identify			
11	a lead agency for this program within the locality. The lead agency shall be responsible for			
12	developing a local plan for the delivery of quality preschool services to at-risk children which			
13	demonstrates the coordination of resources and the combination of funding streams in an effort			
14	to serve the greatest number of at-risk four-year-old children. <i>The number of eligible children</i>			
15	<i>participating in the program, as certified in this submission, shall equate to the maximum</i>			
16	<i>number of funded slots for the school division for the fiscal year certified.</i>			
17	2) The proposal must demonstrate coordination with all parties necessary for the successful			
18	delivery of comprehensive services, including the schools, child care providers, local social			
19	services agency, Head Start, local health department, and other groups identified by the lead			
20	agency.			
21	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
22	purposes of meeting the local match, localities may use local expenditures for existing			
23	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
24	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
25	outlays that are made by the locality that benefit the program but are not directly charged to			
26	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
27	Localities shall also continue to pursue and coordinate other funding sources, including child			
28	care subsidies. Funds received through this program must be used to supplement, not supplant,			
29	any funds currently provided for programs within the locality. However, in the event a locality			
30	is prohibited from continuing the previous level of support to programs for at-risk			
31	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
32	state and local funds provided in this grants program may be used to continue services to these			
33	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
34	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
35	reduction in a locality's Title I allocation in 2014-2015 or 2015-2016. Any locality so affected			
36	shall provide written evidence to the Superintendent of Public Instruction and request his			
37	approval to continue the services to Title I students.			
38	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
39	the per child cost for the service, increasing the number of at-risk children served and/or			
40	extending services for the entire year. Examples of these include:			
41	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
42	administered by local social service agencies with dollars for quality preschool education			
43	programs.			
44	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
45	to at-risk four-year-old children through an existing child care setting by purchasing			
46	comprehensive services within a setting which currently provides quality preschool education.			
47	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
48	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
49	children.			
50	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
51	criteria by which they will be determined to be at risk.			
52	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			
53	Programs shall provide technical assistance for the administration of this grant program to			
54	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

**ITEM 136.**

1 program for serving at-risk four-year-old children.

2 2) A pre-application session shall be provided by the Department and the Council on Child  
 3 Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall  
 4 provide interested localities with information on models for service delivery, methods of  
 5 coordinating funding streams, such as funds to match federal IV-A child care dollars, to  
 6 maximize funding without supplanting existing sources of funding for the provision of services  
 7 to at-risk four-year-old children. A priority for technical assistance in the design of programs  
 8 shall be given to localities where the majority of the at-risk four-year-old population is  
 9 currently unserved.

10 e. The Department of Education is authorized to expend unobligated balances in this program's  
 11 adopted budget allocations for grants to qualifying school divisions for one-time expenses,  
 12 other than capital, related to start-up or expansion of programs.

13 15. Early Reading Intervention Payments

14 a. An additional payment of ~~\$17,886,428~~ *\$17,714,461* the first year and ~~\$17,948,114~~  
 15 *\$17,778,143* the second year from the Lottery Proceeds Fund shall be disbursed by the  
 16 Department of Education to local school divisions for the purposes of providing early reading  
 17 intervention services to students in grades kindergarten through 3 who demonstrate deficiencies  
 18 based on their individual performance on diagnostic tests which have been approved by the  
 19 Department of Education. The Department of Education shall review the tests of any local  
 20 school board which requests authority to use a test other than the state-provided test to ensure  
 21 that such local test uses criteria for the early diagnosis of reading deficiencies which are similar  
 22 to those criteria used in the state-provided test. The Department of Education shall make the  
 23 state-provided diagnostic test used in this program available to local school divisions. School  
 24 divisions shall report the results of the diagnostic tests to the Department of Education on an  
 25 annual basis at a time to be determined by the Superintendent of Public Instruction.

26 b. These payments shall be based on the state's share of the cost of providing two and one-half  
 27 hours of additional instruction each week for an estimated number of students in each school  
 28 division at a student to teacher ratio of five to one. The estimated number of students in each  
 29 school division in each year shall be determined by multiplying the projected number of  
 30 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3  
 31 by the percent of students who are determined to need services based on diagnostic tests  
 32 administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
34 Kindergarten	100%	100%
35 Grade 1	100%	100%
36 Grade 2	100%	100%
37 Grade 3	100%	100%

38 c. These payments are available to any school division that certifies to the Department of  
 39 Education that an intervention program will be offered to such students and that each student  
 40 who receives an intervention will be assessed again at the end of that school year. At the  
 41 beginning of the school year, local school divisions shall partner with the parents of those third  
 42 grade students in the division who demonstrate reading deficiencies, discussing with them a  
 43 developed plan for remediation and retesting. Such intervention programs, at the discretion of  
 44 the local school division, may include, but not be limited to, the use of: special reading  
 45 teachers; trained aides; volunteer tutors under the supervision of a certified teacher;  
 46 computer-based reading tutorial programs; aides to instruct in-class groups while the teacher  
 47 provides direct instruction to the students who need extra assistance; or extended instructional  
 48 time in the school day or year for these students. Localities receiving these payments are  
 49 required to match these funds based on the composite index of local ability-to-pay.

50 d. In the event that a school division does not use the diagnostic test provided by the  
 51 Department of Education in the year that serves as the basis for updating the funding formula  
 52 for this program but has used it in past years, the Department of Education shall use the most  
 53 recent data available for the division for the state-provided diagnostic test.

54 e. The results of all reading diagnostic tests and reading remediation shall be discussed with the  
 55 student and the student's parent prior to the student being promoted to grade four.

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
2	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
3	this program.			
4	16. Standards of Learning Algebra Readiness Payments			
5	a. An additional payment of <del>\$12,256,970</del> \$12,107,540 the first year and <del>\$12,265,706</del>			
6	\$12,159,318 the second year from the Lottery Proceeds Fund shall be disbursed by the			
7	Department of Education to local school divisions for the purposes of providing math			
8	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I			
9	end-of-course test, as demonstrated by their individual performance on diagnostic tests which			
10	have been approved by the Department of Education. The Department of Education shall			
11	review the tests to ensure that such local test uses state-provided criteria for diagnosis of math			
12	deficiencies which are similar to those criteria used in the state-provided test. The Department			
13	of Education shall make the state-provided diagnostic test used in this program available to			
14	local school divisions. School divisions shall report the results of the diagnostic tests to the			
15	Department of Education on an annual basis at a time to be determined by the Superintendent			
16	of Public Instruction.			
17	b. These payments shall be based on the state's share of the cost of providing two and one-half			
18	hours of additional instruction each week for an estimated number of students in each school			
19	division at a student to teacher ratio of ten to one. The estimate number of students in each			
20	school division shall be determined by multiplying the projected number of students reported in			
21	each school division's fall membership by the percent of students that qualify for the federal			
22	Free Lunch Program.			
23	c. These payments are available to any school division that certifies to the Department of			
24	Education that an intervention program will be offered to such students and that each student			
25	who receives an intervention will be assessed again at the end of that school year. Localities			
26	receiving these payments are required to match these funds based on the composite index of			
27	local ability-to-pay.			
28	17. School Construction Grants Program Escrow			
29	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
30	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
31	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
32	Localities are not required to provide a local match of the withdrawn funds.			
33	18. English as a Second Language Payments			
34	A payment of <del>\$48,601,863</del> \$49,367,794 the first year and <del>\$49,646,295</del> \$50,851,744 the second			
35	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
36	local school divisions to support the state share of 17 professional instructional positions per			
37	1,000 students for whom English is a second language. Local school divisions shall provide a			
38	local match based on the composite index of local ability-to-pay.			
39	19. Special Education Instruction Payments			
40	a. The Department of Education shall establish rates for all elements of Special Education			
41	Instruction Payments.			
42	b. Out of the appropriations in this Item, the Department of Education shall make available,			
43	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
44	<del>\$82,966,984</del> \$79,503,166 the first year and <del>\$87,737,058</del> \$84,204,352 the second year from the			
45	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
46	public school regional programs. Notwithstanding any contrary provision of law, the state's			
47	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
48	c. Out of the amounts for Financial Assistance for Categorical Programs, <del>\$33,811,054</del>			
49	\$32,755,271 the first year and <del>\$34,155,627</del> \$33,737,931 the second year from the general fund			
50	is appropriated to permit the Department of Education to enter into agreements with selected			
51	local school boards for the provision of educational services to children residing in certain			
52	hospitals, clinics, and detention homes by employees of the local school boards. The portion			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of these funds provided for educational services to children residing in local or regional			
2	detention homes shall only be determined on the basis of children detained in such facilities			
3	through a court order issued by a court of the Commonwealth. The selection and employment			
4	of instructional and administrative personnel under such agreements will be the responsibility			
5	of the local school board in accordance with procedures as prescribed by the local school			
6	board. State payments for the first year to the local school boards operating these programs			
7	will be based on certified expenditures from the fourth quarter of FY 2014 and the first three			
8	quarters of FY 2015. State payments for the second year to the local school boards operating			
9	these programs will be based on certified expenditures from the fourth quarter of FY 2015 and			
10	the first three quarters of FY 2016.			
11	d. By October 15, 2014, the Department of Education shall present to the Virginia Board of			
12	Education, options for increasing student to teacher ratios or other savings, including requesting			
13	the State Board of Education or federal government to consider waiving certain teacher staffing			
14	requirements given the uniqueness of the setting, prorating funding if localities choose to			
15	operate based on unnecessary gender separation, whether there may be options for achieving			
16	efficiencies in the 23 centers based on regional groupings based on proximity, working with the			
17	Department of Juvenile Justice and Department of Correctional Education if appropriate, and a			
18	review of how other states handle education in juvenile detention centers. The Department			
19	shall also submit the report to the Chairmen of the Senate Finance and House Appropriations			
20	Committees by October 31, 2014.			
21	20. Vocational Education Instruction Payments			
22	a. It is the intention of the General Assembly that the Department of Education explore			
23	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
24	Community College System in meeting the needs of public school systems.			
25	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
26	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
27	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
28	remainder of the funding distributed on the basis of student enrollment in secondary			
29	vocational-technical courses. State funds received for secondary vocational-technical equipment			
30	must be used to supplement, not supplant, any funds currently provided for secondary			
31	vocational-technical equipment within the locality. Local school divisions are not required to			
32	provide a local match in order to receive these state funds.			
33	21. Adult Education Payments			
34	State funds shall be used to reimburse general adult education programs on a fixed cost per			
35	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
36	courses.			
37	22. General Education Payments			
38	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
39	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
40	first year and \$465,375 the second year shall be used for PluggedIn VA.			
41	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
42	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
43	associated administrative and contractual service expenditures related to this initiative.			
44	23. Virtual Virginia Payments			
45	a. From appropriations in this Item, the Department of Education shall provide assistance for			
46	the Virtual Virginia program.			
47	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
48	be computed using the composite index of local ability-to-pay.			
49	24. Individual Student Alternative Education Program (ISAEP) Payments			
50	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
2	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
3	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
4	25. Foster Children Education Payments			
5	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
6	local operations costs, as determined by the Department of Education, for each pupil of school			
7	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
8	education (a) who has been placed in foster care or other custodial care within the geographical			
9	boundaries of such school division by a Virginia agency, whether state or local, which is			
10	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
11	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
12	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
13	institution or group home.			
14	b. This appropriation provides <del>\$9,345,922</del> \$8,689,453 the first year and <del>\$9,657,863</del> \$8,824,359			
15	the second year from the Lottery Proceeds Fund to support children attending public school			
16	who have been placed in foster care or other such custodial care across jurisdictional lines, as			
17	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds			
18	are not adequate to cover the full costs specified therein, the Department is authorized to			
19	expend unobligated balances in this Item for this support.			
20	26. Sales Tax Payments			
21	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
22	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
23	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
24	b. Certification of payments and distribution of this appropriation shall be made by the State			
25	Comptroller.			
26	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
27	middle and end of each month.			
28	27. Adult Literacy Payments			
29	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
30	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
31	Community College.			
32	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
33	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
34	grants to support programs for adult literacy including those delivered by community-based			
35	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
36	28. Governor's School Payments			
37	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
38	provide assistance for the state share of the incremental cost of regular school year Governor's			
39	Schools based on each participating locality's composite index of local ability-to-pay.			
40	Participating school divisions must certify that no tuition is assessed to students for			
41	participation in this program.			
42	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
43	provide assistance for the state share of the incremental cost of summer residential Governor's			
44	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
45	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
46	certify that no tuition is assessed to students for participation in this program if they are			
47	enrolled in a public school.			
48	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
49	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
50	offered, length of programs, and the number of students enrolled in order to maintain costs			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	within the available state and local funds for these programs.			
2	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
3	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
4	associated with initiation of existing or proposed Governor's schools. State general fund			
5	appropriations may be used for the purchase of instructional equipment for such schools,			
6	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
7	of funds has been committed by participating school divisions to such purchases.			
8	e. The Board of Education shall not take any action that would increase the state's share of			
9	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
10	prohibit the Department of Education from submitting requests for the increased costs of			
11	existing programs resulting from updates to student enrollment for school divisions currently			
12	participating in existing programs or for school divisions that begin participation in existing			
13	programs.			
14	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
15	share of the incremental per pupil cost for providing such programs for each student attending			
16	a Governor's School up to a cap of 1,725 students per Governor's School in the first year and a			
17	cap of 1,725 students per Governor's School in the second year. This incremental per pupil			
18	payment shall be adjusted for the composite index of the school division that counts such			
19	students attending an academic year Governor's School in their March 31 Average Daily			
20	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
21	be in addition to the basic aid per pupil funding provided to the affected school division for			
22	such students. Therefore, local school divisions are encouraged to provide the appropriate			
23	portion of the basic aid per pupil funding to the Governor's Schools for students attending these			
24	programs, adjusted for costs incurred by the school division for transportation, administration,			
25	and any portion of the day that the student does not attend a Governor's School.			
26	2) Students attending a revolving Academic Year Governor's School program for only one			
27	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
28	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
29	revolving Academic Year program will be adjusted based upon actual September 30th and			
30	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
31	mean Academic Year Governor's School programs that admit students on a semester basis.			
32	3) Students attending a continuous, non-revolving Academic Year Governor's School program			
33	shall be counted as a full-time equivalent student and will be funded for the full-year funded			
34	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year			
35	Governor's School program will be adjusted based upon actual September 30th student			
36	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs			
37	shall mean Academic Year Governor's School programs that only admit students at the			
38	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil			
39	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the			
40	2003-2004 school year.			
41	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
42	programs. Out of the amounts in this item, \$100,000 the second year from the general fund is			
43	provided for existing Governor's Schools, as distributed by the Superintendent of Public			
44	Instruction, to plan for or study the feasibility of expanding, including via a merger with			
45	another Governor's School.			
46	h. Out of this appropriation, \$100,000 the first year from the general fund is available for the			
47	Department of Education to develop a model proposal that establishes a Governor's School that			
48	focuses on Career and Technical Education.			
49	29. School Nutrition Payments			
50	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
51	disbursement shall be made out of the appropriation for school nutrition to any locality in			
52	which the schools permit the sale of competitive foods in food service facilities or areas during			
53	the time of service of food funded pursuant to this Item.			
54	30. School Breakfast Payments			



ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	a. Out of this appropriation, <del>\$4,135,134</del> <i>\$3,484,111</i> the first year and <del>\$4,664,983</del> <i>\$3,948,823</i>			
3	the second year from the Lottery Proceeds Fund is included for the purpose of establishing a			
4	state funded incentive program to maximize federal school nutrition revenues and increase			
5	student participation in the school breakfast program. These funds are available to any school			
6	division as a reimbursement for breakfast meals served that are in excess of the baseline			
7	established by the Department of Education. The per meal reimbursement shall be \$0.22;			
8	however, the department is authorized, but not required to reduce this amount proportionately			
9	in the event that the actual number of meals to be reimbursed exceeds the number on which			
	this appropriation is based so that this appropriation is not exceeded.			
10				
11	b. In order to receive these funds, school divisions must certify that these funds will be used to			
12	supplement existing funds provided by the local governing body and that local funds derived			
13	from sources that are not generated by the school nutrition programs have not been reduced or			
14	eliminated. The funds shall be used to improve student participation in the school breakfast			
15	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
16	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
17	in schools, increasing access to the school breakfast program, or providing programs to increase			
18	parent and student knowledge of good nutritional practices. In no event shall these funds be			
19	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
20	the prior year. Further, these funds must be provided to the school nutrition programs and may			
	not be used for any other school purpose.			
21				
22	<i>c. Out of this appropriation, \$537,297 the second year from the general fund is provided to</i>			
23	<i>increase the number of school breakfasts served to students after the first bell of the school</i>			
24	<i>day. The Department of Education shall communicate, through Superintendent's Memo, to</i>			
25	<i>school divisions the types of breakfast serving models and the criteria that will meet the</i>			
26	<i>requirements for this State reimbursement, which may include, but are not limited to, breakfast</i>			
27	<i>in the classroom, grab and go breakfast, or a breakfast after first period. School divisions may</i>			
28	<i>determine the breakfast serving model that best applies to its students, so long as it occurs</i>			
29	<i>after the instructional day has begun. Beginning in the 2015-2016 school year, the Department</i>			
30	<i>of Education shall monthly transfer to each school division a reimbursement rate of \$0.05 per</i>			
	<i>breakfast meal that that meets the established criteria.</i>			
31	31. Clinical Faculty and Mentor Teacher Program Payments			
32				
33	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
34	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
35	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
36	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
37	the second year from the general fund for Clinical Faculty programs to assist pre-service			
38	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
	programs shall include elements which are consistent with the following:			
39				
40	a. An application process for localities and school/higher education partnerships that wish to			
	participate in the programs;			
41				
42	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
	commitment of 50 percent, to match state grants of 50 percent;			
43				
44	c. Program plans which include a description of the criteria for selection of clinical faculty and			
45	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
46	collaboration between the school division and institutions of higher education, the clinical			
	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
47				
48	d. The Department of Education shall allow flexibility to local school divisions and higher			
49	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
	with these elements of the programs; and			
50				
51	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
52	teacher programs be construed by the language in this Item. School divisions operating			
	beginning teacher mentor programs shall receive equal consideration for funding.			
53	32. Career Switcher/Alternative Licensure Payments			

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
2	the general fund to provide grants to school divisions that employ mentor teachers for new			
3	teachers entering the profession through the alternative route to licensure as prescribed by the			
4	Board of Education.			
5	33. Virginia Workplace Readiness Skills Assessment			
6	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
7	the general fund to provide support grants to school divisions for standard diploma graduates.			
8	To provide flexibility, school divisions may use the state grants for the actual assessment or for			
9	other industry certification preparation and testing.			
10	34. Reading Specialists Initiative			
11	a. An additional payment of <del>\$1,476,790</del> \$1,237,723 the first year and \$1,476,790 the second			
12	year from the general fund shall be disbursed by the Department of Education to qualifying			
13	local school divisions for the purpose of providing a reading specialist for any school with a			
14	third grade that has a school-wide pass rate of less than 75 percent on the reading Standards of			
15	Learning (SOL) assessments.			
16	b. These payments shall be based on the state's share of the cost of providing one reading			
17	specialist per qualifying school. School divisions with schools participating in this program in			
18	fiscal year 2014 shall be eligible to receive funding at 100 percent of the state share the first			
19	year and 50 percent of the state share the second year for the same schools and such schools			
20	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third			
21	year in fiscal year 2016. The Department of Education is authorized to disburse additional			
22	payments to divisions from any remaining funds each year to support additional qualifying			
23	schools and shall give priority to such schools with the lowest SOL pass rates for reading or			
24	the greatest number of years accredited with warning in English. Payments to school divisions			
25	in support of such additional qualifying schools each year shall be based on 100 percent of the			
26	state share of cost.			
27	c. These payments are available to any school division with a qualifying school that (1)			
28	certifies to the Department of Education that the division has hired a reading specialist to			
29	provide direct services to children reading below grade level in the school to improve reading			
30	achievement and (2) applies and receives a waiver for up to two years from the Board of			
31	Education for the administration of third grade SOL assessments in science or history and			
32	social science or both for the purpose of creating additional instructional time for reading			
33	specialists to work with students reading below grade level to improve reading achievement.			
34	d. School divisions receiving these payments are required to match these funds based on the			
35	composite index of local ability-to-pay.			
36	35. Math/Reading Instructional Specialist Initiative			
37	a. Included in this appropriation is <del>\$1,834,538</del> \$1,697,841 the first year and \$1,834,538 the			
38	second year from the general fund in additional payments for reading or math instructional			
39	specialists at underperforming schools. From this amount, the state share of one reading or			
40	math specialist shall be provided to local school divisions with schools which have been denied			
41	accreditation or were accredited with warning for the third consecutive year based on school			
42	accreditation ratings for the 2013-2014 school year. Such schools shall be eligible to receive			
43	the state share of funding for both years of the biennium. In addition, following the academic			
44	review required by §22.1-253.13:3, Code of Virginia, the Department of Education shall			
45	identify up to 20 additional schools to also receive the state share of a reading or math			
46	instructional specialist. The schools eligible for such personnel are those which were accredited			
47	with warning for the second consecutive year based on school accreditation ratings for the			
48	2012-2013 and 2013-2014 school years and that have shown no or limited improvement in			
49	student achievement in the past year. Such schools shall also be eligible to receive the state			
50	share of funding for both years of the biennium. If, following certification from a school			
51	division that it will not participate in the program, the Department is authorized to identify			
52	additional eligible schools.			
53	b. These payments are available to any school division with a qualifying school that certifies to			
54	the Department of Education that the division has hired a math or reading instructional			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	specialist. Localities receiving these payments are required to match these funds based on the				
2	composite index of local ability-to-pay.				
3	c. The Department of Education is authorized to utilize available funding appropriated to the				
4	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at				
5	additional eligible schools.				
6	137. Federal Education Assistance Programs (17900) .....			\$870,905,000	\$870,905,000
7	Federal Assistance to Local Education Programs				
8	(17901) .....	\$870,905,000	\$870,905,000		
9	Fund Sources: Federal Trust.....	\$870,905,000	\$870,905,000		
10	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
11	a. The appropriation to support payments to school divisions from federal program grant funds				
12	is contained in this Item.				
13	b. The Department of Education will encourage localities to apply for Medicaid reimbursements				
14	for eligible special education expenditures which will help to increase available state and local				
15	funding for other educational activities and expenditures.				
16	Total for Direct Aid to Public Education .....			<b>\$7,030,833,519</b>	<b>\$7,086,112,181</b>
17				<b>\$7,018,655,229</b>	<b>\$7,221,349,675</b>
18	Fund Sources: General .....	\$5,498,605,141	\$5,590,497,356		
19		\$5,402,191,074	\$5,545,686,147		
20	Special .....	\$895,000	\$895,000		
21	Commonwealth Transportation .....	\$2,173,000	\$2,173,000		
22		\$855,027	\$803,778		
23	Trust and Agency .....	\$658,255,378	\$621,641,825		
24		\$743,809,128	\$803,059,750		
25	Federal Trust.....	\$870,905,000	\$870,905,000		
26	Grand Total for Department of Education, Central				
27	Office Operations .....			<b>\$7,124,474,158</b>	<b>\$7,179,855,903</b>
28				<b>\$7,112,295,868</b>	<b>\$7,317,311,373</b>
29	General Fund Positions.....	136.00	136.00		
30			141.00		
31	Nongeneral Fund Positions.....	178.50	178.50		
32	Position Level .....	314.50	314.50		
33			319.50		
34	Fund Sources: General .....	\$5,549,694,912	\$5,641,689,836		
35		\$5,453,280,845	\$5,599,096,603		
36	Special .....	\$5,356,475	\$5,356,690		
37	Commonwealth Transportation .....	\$2,416,919	\$2,416,919		
38		\$1,098,946	\$1,047,697		
39	Trust and Agency .....	\$658,535,041	\$621,921,488		
40		\$744,088,791	\$803,339,413		
41	Federal Trust.....	\$908,470,811	\$908,470,970		
42	138. Omitted.				
43	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
44	139. Instruction (19700).....			\$5,028,698	\$5,028,755
45	Classroom Instruction (19701) .....	\$4,751,377	\$4,751,434		
46	Occupational-Vocational Instruction (19703) .....	\$153,121	\$153,121		
47	Outreach and Community Assistance (19710) .....	\$124,200	\$124,200		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$4,321,403	\$4,321,403		
2	Special.....	\$82,005	\$82,005		
3	Federal Trust.....	\$625,290	\$625,347		
4	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
5	140. Residential Support (19800).....			\$4,695,059	\$4,695,059
6					\$4,735,596
7	Food and Dietary Services (19801).....	\$207,431	\$207,431		
8	Medical and Clinical Services (19802).....	\$319,304	\$319,304		
9	Physical Plant Services (19803).....	\$1,780,575	<del>\$1,780,575</del>		
10			\$1,821,112		
11	Residential Services (19804).....	\$2,034,052	\$2,034,052		
12	Transportation Services (19805).....	\$353,697	\$353,697		
13	Fund Sources: General.....	\$4,213,571	<del>\$4,213,571</del>		
14			\$4,243,108		
15	Special.....	\$242,995	<del>\$242,995</del>		
16			\$253,995		
17	Federal Trust.....	\$238,493	\$238,493		
18	Authority: Title 22.1, Chapter 19, Code of Virginia.				
19	141. Administrative and Support Services (19900).....			\$1,039,400	\$1,044,357
20	General Management and Direction (19901).....	\$1,039,400	\$1,044,357		
21	Fund Sources: General.....	\$989,424	\$994,243		
22	Special.....	\$25,000	\$25,000		
23	Federal Trust.....	\$24,976	\$25,114		
24	Authority: Title 22.1, Chapter 19, Code of Virginia.				
25	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
26	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
27	outside entities.				
28	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
29	accept title to, and assume the ownership of, certain real property, with the improvements				
30	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
31	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				
32	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance				
33	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property				
34	has been accepted, the Board is authorized to transfer and convey all its right, title and				
35	interest in and to the said real property to the VSDB Foundation, a Virginia non-stock				
36	corporation, which serves and supports the school. Any such conveyance shall be exempt from				
37	§2.2-1156, Code of Virginia, and any other statute concerning the conveyance, transfer or sale				
38	of state property. If the VSDB Foundation leases, sells or conveys any interest in the said real				
39	property or any improvements thereon, such lease, sale or conveyance shall likewise be exempt				
40	from compliance with any statute concerning disposition of state property. Any income or				
41	proceeds from the Foundation's lease, sale or conveyance of any interest in the said real				
42	property shall be deemed to be local or private funds and may be used by the VSDB				
43	Foundation for any foundation purpose.				
44	Total for Virginia School for the Deaf and the Blind.....			\$10,763,157	\$10,768,171
45					\$10,808,708
46	General Fund Positions.....	185.50	185.50		
47	Position Level.....	185.50	185.50		
48	Fund Sources: General.....	\$9,524,398	<del>\$9,529,217</del>		
49			\$9,558,754		
50	Special.....	\$350,000	<del>\$350,000</del>		
51			\$361,000		
52	Federal Trust.....	\$888,759	\$888,954		

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>			
<b>2</b>	142. Higher Education Student Financial Assistance (10800) ..		\$69,522,665	\$69,537,665
<b>3</b>	Scholarships (10810).....	\$69,332,665	\$69,347,665	
<b>4</b>	Regional Financial Assistance for Education (10813) .....	\$190,000	\$190,000	
<b>5</b>	Fund Sources: General.....	\$69,262,665	\$69,277,665	
<b>6</b>	Special.....	\$10,000	\$10,000	
<b>7</b>	Dedicated Special Revenue.....	\$250,000	\$250,000	
<b>8</b>	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of			
<b>9</b>	Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate			
<b>10</b>	Assistance: Discretionary Inclusion; <del>§ 23-38.19.1</del> ; § 23-31.1; and § 23-7.4:1.			
<b>11</b>	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
<b>12</b>	F, and G hereof.			
<b>13</b>	B. Those private institutions which participate in the programs provided by the appropriations			
<b>14</b>	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
<b>15</b>	other information which the Council deems appropriate.			
<b>16</b>	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
<b>17</b>	a. Tuition Assistance Grant Program, \$64,812,665 the first year and \$64,812,665 the second			
<b>18</b>	year from the general fund is designated for full-time undergraduate and graduate students.			
<b>19</b>	b. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the			
<b>20</b>	second year from the general fund.			
<b>21</b>	c. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
<b>22</b>	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who			
<b>23</b>	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up			
<b>24</b>	practice in the Commonwealth for a period of not less than two years upon completion of			
<b>25</b>	instruction.			
<b>26</b>	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
<b>27</b>	shall be expended for any other program in this appropriation except for the amounts identified			
<b>28</b>	in C 1 a2).			
<b>29</b>	D. Tuition Assistance Grant Program			
<b>30</b>	1. Payments to students out of this appropriation shall not exceed \$3,100 for qualified			
<b>31</b>	undergraduate students and \$2,200 for qualified graduate and medical students attending			
<b>32</b>	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			
<b>33</b>	of Virginia.			
<b>34</b>	2. The private institutions which participate in this program shall, during the spring semester			
<b>35</b>	previous to the commencement of a new academic year or as soon as a student is admitted for			
<b>36</b>	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
<b>37</b>	the availability of tuition assistance awards under the program. The information provided to			
<b>38</b>	students and their parents must include information about the eligibility requirements, the			
<b>39</b>	application procedures, and the fact that the amount of the award is an estimate and is not			
<b>40</b>	guaranteed. The number of students applying for participation and the funds appropriated for			
<b>41</b>	the program determine the amount of the award. Conditions for reduction of award amount			
<b>42</b>	and award eligibility are described in this Item and in the regulations issued by the State			
<b>43</b>	Council of Higher Education. The institutions shall certify to the council that such notification			
<b>44</b>	has been completed and shall indicate the method by which it was carried out.			
<b>45</b>	3. Institutions participating in this program must submit annually to the council copies of			
<b>46</b>	audited financial statements.			
<b>47</b>	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
<b>48</b>	must have been received by a participating independent college or by the State Council of			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education by July 31. Returning students who received the award in the previous year			
2	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
3	after July 31 but no later than September 14 will be held for consideration if funds are			
4	available after July 31 and returning student awards have been made. Applications for spring			
5	semester only awards must be received by December 1 and will be considered only if funds			
6	remain available.			
7	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
8	forth herein or in the Code of Virginia.			
9	6. All eligible institutions not previously approved by the State Council of Higher Education to			
10	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
11	nationally recognized regional accrediting agency, prior to participation in the program or by			
12	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
13	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
14	Medicine as the sole degree program.			
15	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
16	students and shall be based on a differential established by the State Council of Higher			
17	Education for Virginia.			
18	8. No awards shall be provided to graduate students except in health-related professional			
19	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
20	Notwithstanding application deadlines contained in the Virginia Administrative Code for the			
21	Tuition Assistance Grant program, provided that the institution has received accreditation by			
22	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of Medicine			
23	shall be deemed eligible to participate in the Tuition Assistance Grant program.			
24	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible			
25	to participate in the Tuition Assistance Grant Program.			
26	<i>10. Any general fund appropriation in the Tuition Assistance Grant Program which is</i>			
27	<i>unexpended at the close of business on June 30, 2015, shall be reappropriated for use in the</i>			
28	<i>program the following year, at an amount necessary to retain the award at \$3,100.</i>			
29	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
30	\$170,000 the second year from the general fund is designated to support Virginia's			
31	participation in the Southern Regional Education Board initiative to increase the number of			
32	minority doctoral graduates.			
33	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
34	between the Commonwealth of Virginia and the Southern Regional Education Board.			
35	F.1. Out of this appropriation, \$1,915,000 the first year and \$1,930,000 the second year from			
36	the general fund is designated for the Virginia Military Survivors and Dependents program,			
37	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual stipend to offset the costs of			
38	room, board, books and supplies for qualified survivors and dependents of military service			
39	members.			
40	2. The amount of the stipend is an estimate depending on the number of students eligible under			
41	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
42	determined by the State Council of Higher Education for Virginia.			
43	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
44	public institutions of higher education on behalf of students qualifying under this provision.			
45	4. Each institution of higher education shall report the number of recipients for this program to			
46	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
47	of Higher Education for Virginia shall report this information to the Chairmen of the House			
48	Appropriations and Senate Finance Committees by May 15 of each year.			
49	5. The Department of Veterans Services shall consult with the State Council of Higher			
50	Education for Virginia prior to the dissemination of any information related to the financial			
51	benefits provided under this program.			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second			
2	year from the general fund is designated for the Two-Year College Transfer Grant Program.			
3	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
4	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with			
5	students who are entering a senior institution as a two-year transfer student for the first time in			
6	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,			
7	Code of Virginia, the maximum EFC is raised to \$12,000.			
8	3. The actual amount of the award depends on the number of students eligible under			
9	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
10	shall be determined by the State Council of Higher Education for Virginia.			
11	143.	Financial Assistance for Educational and General		
12		Services (1100).....		\$75,000
13		Outstanding Faculty Recognition (1109).....	\$75,000	\$75,000
14		Fund Sources: Special.....	\$75,000	\$75,000
15	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.			
16	Outstanding Faculty Recognition Program			
17	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty			
18	members selected to be honored under this program from such private funds as may be			
19	designated for this purpose.			
20	2. The faculty members shall be selected from public and private institutions of higher			
21	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
22	eligible for the awards in subsequent years.			
23	144.	Higher Education Academic, Fiscal, and Facility		
24		Planning and Coordination (1110).....		\$13,371,054
25		Higher Education Coordination and Review (11104).....	\$12,399,595	\$12,420,373
26		Regulation of Private and Out-Of-State Institutions		
27		(11105) .....	\$971,459	\$974,808
28		Fund Sources: General.....	\$11,959,595	\$11,980,373
29		Special.....	\$971,459	\$974,808
30		Internal Service.....	\$290,000	\$290,000
31		Federal Trust.....	\$150,000	\$150,000
32	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13; and <del>23-38.45, Code of Virginia; SJR 22</del>			
33	<del>(1949).</del>			
34	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
35	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
36	College for Virginia women resident students to participate in the Virginia Women's Institute			
37	for Leadership at Mary Baldwin College.			
38	2. The amounts included in this Item are <del>\$307,899</del> \$292,504 the first year and <del>\$307,899</del>			
39	\$286,346 the second year from the general fund for the programmatic administration of this			
40	program.			
41	3. General fund appropriations provided under this contract include financial incentive for the			
42	participating students at Mary Baldwin College in the Virginia Women's Institute for			
43	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
44	Assistance Grants.			
45	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
46	Council of Higher Education for Virginia shall provide exemptions to individual			
47	proprietorships, associations, co-partnerships or corporations which are now or in the future will			
48	be using the words "college" or "university" in their training programs solely for their			
49	employees or customers, which do not offer degree-granting programs, and whose name			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	includes the word "college" or "university" in a context from which it clearly appears that such			
2	entity is not an educational institution.			
3	C. Out of the appropriation for Higher Education Coordination and Review, <del>\$7,403,177</del>			
4	<del>\$7,033,019</del> the first year and <del>\$7,403,177</del> \$6,884,955 the second year from the general fund is			
5	provided for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of			
6	Virginia is provided for the benefit of students and faculty at the Commonwealth's public			
7	institutions of higher education and participating nonprofit, independent private colleges and			
8	universities. Out of this amount, \$396,785 the first year and \$396,785 the second year is			
9	earmarked to allow the participation of nonprofit, independent private colleges and universities.			
10	D. The State Council of Higher Education for Virginia and the Secretary of Education, in			
11	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			
12	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist			
13	Initiative, especially the decisions of graduates from the undergraduate medical programs to			
14	enter generalist residencies, and the composition of the residencies in the two associated			
15	academic health centers. It is the intent of the General Assembly that the three medical schools			
16	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs			
17	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in			
18	medically underserved regions of the state. Further, the medical schools shall support medical			
19	education and training in the principles of generalist medicine for all undergraduate medical			
20	students, regardless of their chosen specialty or field of study.			
21	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight			
22	positions the second year from nongeneral funds is provided to support higher education			
23	coordination and review services, including expenses incurred in the regulation and oversight of			
24	the private and out-of-state postsecondary institutions and proprietary schools operating in			
25	Virginia. These funds will be generated through fee schedules developed pursuant to			
26	§ 23-276.9, Code of Virginia.			
27	F. The State Council of Higher Education for Virginia, in consultation with the House			
28	Appropriations Committee, the Senate Finance Committee, the Department of General Services,			
29	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for			
30	higher education institutions including affiliated entities. As a part of this plan SCHEV shall			
31	consider (i) current funding mechanisms for capital projects and improvements at the			
32	Commonwealth's institutions of higher education, including general obligation bonds and other			
33	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the			
34	Commonwealth with their capital needs.			
35	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
36	advisory committee to assist the council with technology-enriched learning initiatives. The			
37	advisory committee may assist the council in (i) developing innovative, cost-effective,			
38	technology-enriched teaching and learning initiatives, including distance and distributed learning			
39	initiatives; (ii) improving cooperation among and between the public and private institutions of			
40	higher education in the Commonwealth; (iii) improving efficiency and expand the availability			
41	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to			
42	improve student learning.			
43	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
44	nongeneral funds is designated to cover the costs of federal education support programs.			
45	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
46	School in any calculations used to determine the funding requirements for state medical			
47	schools.			
48	J.1. Higher Education Coordination and Review includes an internal service fund to support			
49	review of capital projects. This internal service fund shall consist of fees imposed upon capital			
50	projects approved for institutions of higher education for the review of proposed capital outlay			
51	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated			
52	at \$290,000 each year.			
53	2. In administering this internal service fund, the State Council of Higher Education for			
54	Virginia shall provide capital project review services to institutions of higher education and			
55	produce capital project analysis work products for the Department of Planning and Budget and			



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the General Assembly.				
2	K. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, Code of				
3	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
4	initiatives funded in this Act as part of the incentive funding provided to colleges and				
5	universities with regard to improvements in retention, graduation, degree production and other				
6	criteria the Council deems appropriate.				
7	L. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
8	general fund is designated to support research and analysis and the enhancement of consumer				
9	information regarding higher education.				
10	M. By October 15, 2015 the State Council of Higher Education for Virginia, in cooperation				
11	with the Virginia Department of Education and providers, shall submit a follow-up report to the				
12	2009 Statewide Examination of College Access Services and Resources in Virginia including				
13	incorporating relevant longitudinal data now available as appropriate. The review shall evaluate				
14	progress on the previously identified areas for increased provider activity: addressing younger				
15	students, as early as kindergarten; computer skill training; test preparation assistance; financial				
16	literacy; parental programs; and the emotional and logistical transition to college for				
17	under-represented populations and first-generation students. In addition, the report shall include				
18	any further recommendations for improving statewide coordination, support,				
19	information-sharing, and data gathering to address the varied needs identified.				
20	145. Higher Education Federal Programs Coordination				
21	(11200) .....			\$4,680,457	\$4,680,457
22	Higher Education Federal Programs Coordination				
23	(11201) .....	\$4,680,457	\$4,680,457		
24	Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457		
25	Authority: Title 23, Chapter 20, Code of Virginia.				
26	A. Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
27	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind Act				
28	grant).				
29	B. Out of this appropriation, \$2,240,031 the first year and \$2,240,031 the second year from				
30	nongeneral funds is designated for federal grants to increase college access and success for				
31	underprivileged students from the College Access Challenge grant.				
32	146. Financial Assistance for Public Education (Categorical)				
33	(17100) .....			\$3,000,000	\$3,000,000
34	Early Awareness and Readiness Programs (17117) .....	\$3,000,000	\$3,000,000		
35	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
36	Authority: Discretionary Inclusion.				
37	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
38	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
39	Undergraduate Programs (GEAR-UP) grant.				
40	Total for State Council of Higher Education for				
41	Virginia.....			\$90,649,176	\$90,688,303
42	General Fund Positions.....	34.00	34.00		
43	Nongeneral Fund Positions.....	17.00	17.00		
44	Position Level .....	51.00	51.00		
45	Fund Sources: General .....	\$81,222,260	\$81,258,038		
46	Special .....	\$1,056,459	\$1,059,808		
47	Internal Service.....	\$290,000	\$290,000		
48	Dedicated Special Revenue .....	\$250,000	\$250,000		
49	Federal Trust.....	\$7,830,457	\$7,830,457		

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>			
<b>2</b>	147. Educational and General Programs (10000).....		\$62,772,247	\$62,779,193
<b>3</b>			\$63,856,730	\$63,863,676
<b>4</b>	Higher Education Instruction (100101).....	\$30,209,572	\$30,199,947	
<b>5</b>		\$31,469,572	\$31,459,947	
<b>6</b>	Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
<b>7</b>	Higher Education Academic Support (100104).....	\$8,333,487	\$8,350,058	
<b>8</b>	Higher Education Student Services (100105).....	\$6,065,916	\$6,065,916	
<b>9</b>		\$5,910,349	\$5,910,349	
<b>10</b>	Higher Education Institutional Support (100106).....	\$7,520,599	\$7,520,599	
<b>11</b>		\$7,599,049	\$7,599,049	
<b>12</b>	Operation and Maintenance of Plant (100107).....	\$8,681,493	\$8,681,493	
<b>13</b>		\$8,583,093	\$8,583,093	
<b>14</b>	Fund Sources: General.....	\$25,994,511	\$26,001,457	
<b>15</b>		\$25,392,536	\$25,399,482	
<b>16</b>	Higher Education Operating.....	\$36,777,736	\$36,777,736	
<b>17</b>		\$38,464,194	\$38,464,194	
<b>18</b>	Authority: Title 23, Chapter 5.3, Code of Virginia.			
<b>19</b>	A. This Item includes general and nongeneral fund appropriations to support institutional			
<b>20</b>	initiatives that help meet statewide goals described in the Restructured Higher Education			
<b>21</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
<b>22</b>	Assembly).			
<b>23</b>	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
<b>24</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
<b>25</b>	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
<b>26</b>	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
<b>27</b>	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
<b>28</b>	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
<b>29</b>	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
<b>30</b>	the extent possible.			
<b>31</b>	C. Out of this appropriation, \$1,618 from nongeneral funds in the first year can be utilized to			
<b>32</b>	reimburse the endowment account supporting the former Eminent Scholars Program.			
<b>33</b>	D. Based on the final strategies implemented by the institution to meet its budget reductions			
<b>34</b>	required by Chapter 3, 2014 Special Session I, the institution can adjust any of the amounts			
<b>35</b>	embedded in language under this Item to be consistent with those reduction strategies.			
<b>36</b>	148. Higher Education Student Financial Assistance (10800) ..		\$5,716,107	\$5,716,107
<b>37</b>				\$5,816,107
<b>38</b>	Scholarships (10810).....	\$5,712,403	\$5,712,403	
<b>39</b>			\$5,812,403	
<b>40</b>	Fellowships (10820).....	\$3,704	\$3,704	
<b>41</b>	Fund Sources: General.....	\$4,581,107	\$4,581,107	
<b>42</b>			\$4,681,107	
<b>43</b>	Higher Education Operating.....	\$1,135,000	\$1,135,000	
<b>44</b>	Authority: Title 23, Chapter 5.3, Code of Virginia.			
<b>45</b>	149. Financial Assistance for Educational and General			
<b>46</b>	Services (11000).....		\$1,498,882	\$1,498,882
<b>47</b>	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882	
<b>48</b>	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882	
<b>49</b>	Authority: Title 23, Chapter 5.3, Code of Virginia.			

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	The Higher Education Operating fund source listed in this Item is considered to be a sum				
2	sufficient appropriation, which is an estimate of funding required by the university to cover				
3	sponsored program operations.				
4	150. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at .....			\$60,050,008	\$60,050,008
6				\$70,447,458	\$70,447,458
7	Food Services (80910).....	\$10,305,262	\$10,305,262		
8		\$14,268,712	\$14,268,712		
9	Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300		
10		\$709,300	\$709,300		
11	Residential Services (80930).....	\$21,269,683	\$21,269,683		
12		\$27,269,683	\$27,269,683		
13	Parking and Transportation Systems and Services				
14	(80940) .....	\$1,662,538	\$1,662,538		
15		\$1,722,538	\$1,722,538		
16	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
17		\$165,000	\$165,000		
18	Other Enterprise Functions (80990).....	\$12,009,610	\$12,009,610		
19		\$14,833,610	\$14,833,610		
20	Intercollegiate Athletics (80995) .....	\$9,958,615	\$9,958,615		
21		\$11,478,615	\$11,478,615		
22	Fund Sources: Higher Education Operating.....	\$43,070,838	\$43,070,838		
23		\$53,468,288	\$53,468,288		
24	Debt Service.....	\$16,979,170	\$16,979,170		
25	Authority: Title 23, Chapter 5.3, Code of Virginia.				
26	Total for Christopher Newport University .....			\$130,037,244	\$130,044,190
27				\$141,519,177	\$141,626,123
28	General Fund Positions.....	340.96	341.56		
29	Nongeneral Fund Positions.....	552.78	553.18		
30	Position Level .....	893.74	894.74		
31	Fund Sources: General .....	\$30,575,618	\$30,582,564		
32		\$29,973,643	\$30,080,589		
33	Higher Education Operating.....	\$82,482,456	\$82,482,456		
34		\$94,566,364	\$94,566,364		
35	Debt Service.....	\$16,979,170	\$16,979,170		
36	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
37	151. Educational and General Programs (10000).....			\$173,193,509	\$172,997,528
38				\$180,383,747	\$180,422,966
39	Higher Education Instruction (100101).....	\$96,147,302	\$95,951,321		
40		\$99,779,770	\$99,583,789		
41	Higher Education Research (100102) .....	\$836,068	\$836,068		
42	Higher Education Public Services (100103).....	\$8,498	\$8,498		
43	Higher Education Academic Support (100104).....	\$25,261,396	\$25,261,396		
44		\$25,701,850	\$25,701,850		
45	Higher Education Student Services (100105).....	\$7,095,964	\$7,095,964		
46		\$7,817,664	\$7,817,664		
47	Higher Education Institutional Support (100106).....	\$17,296,032	\$17,296,032		
48		\$19,489,116	\$19,489,116		
49	Operation and Maintenance of Plant (100107).....	\$26,548,249	\$26,548,249		
50		\$26,750,781	\$26,985,981		
51	Fund Sources: General .....	\$40,789,118	\$40,593,137		
52		\$38,450,245	\$38,254,264		
53	Higher Education Operating.....	\$123,233,897	\$123,233,897		
54		\$132,506,651	\$132,506,651		
55	Debt Service.....	\$9,170,494	\$9,170,494		

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$9,426,851		\$9,662,051
2	Authority: Title 23, Chapter 5, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
8	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
9	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
10	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
11	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
12	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
13	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
14	the extent possible.			
15	C. The appropriation for the fund source Higher Education Operating in this Item shall be			
16	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
17	collected for the educational and general program under the terms of the management			
18	agreement between the College of William and Mary and the Commonwealth, as set forth in			
19	Chapters 933 and 943 of the 2006 Acts of Assembly.			
20	D. Out of this appropriation, \$193,080 the first year and \$193,080 the second year from the			
21	general fund is designated to continue the increase in access for in-state undergraduate students			
22	begun in the 2011 Session.			
23	E. Out of this appropriation, \$200,000 the first year from the general fund is designated to			
24	support the planning and activities related to a potential merger or partnership with the Eastern			
25	Virginia Medical School. On or before June 30, 2015, the College of William and Mary shall			
26	submit a status report to the Governor and Chairmen of the House Appropriations and Senate			
27	Finance Committees regarding the feasibility of collaborations and development of new			
28	activities and programs resulting from such an effort.			
29	<i>F. Based on the final strategies implemented by the institution to meet its budget reductions</i>			
30	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>			
31	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>			
32	152. Higher Education Student Financial Assistance (10800)..		\$24,983,494	\$24,983,494
33			\$27,577,999	\$27,677,999
34	Scholarships (10810).....	\$16,919,529	\$16,919,529	
35		\$19,514,034	\$19,614,034	
36	Fellowships (10820).....	\$8,063,965	\$8,063,965	
37	Fund Sources: General.....	\$3,983,811	\$3,983,811	
38			\$4,083,811	
39	Higher Education Operating.....	\$20,999,683	\$20,999,683	
40		\$23,594,188	\$23,594,188	
41	Authority: Title 23, Chapter 5, Code of Virginia.			
42	A. Higher education operating funds appropriated in this program may be allocated for			
43	need-based aid to Virginia undergraduate students to enhance the quality and diversity of the			
44	student body.			
45	<i>B. The appropriation for the fund source Higher Education Operating in this Item shall be</i>			
46	<i>considered sum sufficient appropriation, which is an estimate of the revenue collected to meet</i>			
47	<i>student financial aid needs, under the terms of the management agreement between the</i>			
48	<i>university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of</i>			
49	<i>Assembly.</i>			

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 153.	Financial Assistance for Educational and General			
2	Services (11000).....		\$33,521,609	\$33,521,609
3	Eminent Scholars (11001) .....	\$2,355,581		
4	Sponsored Programs (11004) .....	\$31,166,028		
5	Fund Sources: General.....	\$75,000		
6	Higher Education Operating.....	\$33,261,415		
7	Debt Service.....	\$185,194		
8	Authority: Title 23, Chapter 5, Code of Virginia.			
9	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
10	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds			
11	are designated to build research capacity in biomedical research and biomaterials engineering.			
12	B. The Higher Education Operating fund source listed in this Item is considered to be a sum			
13	sufficient appropriation, which is an estimate of funding required by the college to cover			
14	sponsored program operations.			
15 154.	Higher Education Auxiliary Enterprises (80900)			
16	a sum sufficient, estimated at.....		\$70,023,221	\$70,023,221
17			\$73,097,621	\$73,097,621
18	Food Services (80910).....	\$12,048,700		
19	Bookstores and other Stores (80920).....	\$2,475,918		
20		\$3,875,918		
21	Residential Services (80930).....	\$22,776,056		
22		\$24,450,456		
23	Parking and Transportation Systems and Services			
24	(80940) .....	\$1,924,715		
25	Telecommunications Systems and Services (80950).....	\$4,548,498		
26	Student Health Services (80960).....	\$3,605,724		
27	Student Unions and Recreational Facilities (80970).....	\$5,629,570		
28	Recreational and Intramural Programs (80980).....	\$748,349		
29	Other Enterprise Functions (80990).....	\$7,963,968		
30	Intercollegiate Athletics (80995) .....	\$8,301,723		
31	Fund Sources: Higher Education Operating.....	\$53,325,189		
32		\$56,399,589		
33	Debt Service.....	\$16,698,032		
34	Authority: Title 23, Chapter 5, Code of Virginia.			
35	Total for The College of William and Mary in Virginia..		\$301,721,833	\$301,525,852
36			\$314,580,976	\$314,720,195
37	General Fund Positions.....	542.66		
38	Nongeneral Fund Positions.....	882.96		
39	Position Level .....	1,425.62		
40	Fund Sources: General.....	\$44,847,929		
41		\$42,509,056		
42	Higher Education Operating.....	\$230,820,184		
43		\$245,761,843		
44	Debt Service.....	\$26,053,720		
45		\$26,310,077		
46	<b>Richard Bland College (241)</b>			
47 155.	Educational and General Programs (10000).....		\$10,179,432	\$10,180,677
48			\$10,114,678	\$10,115,923
49	Higher Education Instruction (100101).....	\$4,678,828		
50		\$4,653,828		
51	Higher Education Public Services (100103).....	\$4,500		
52	Higher Education Academic Support (100104).....	\$468,665		

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Student Services (100105).....	\$1,016,857	\$1,016,857		
2		\$986,857	\$966,857		
3	Higher Education Institutional Support (100106).....	\$2,566,321	\$2,566,321		
4		\$2,556,567			
5	Operation and Maintenance of Plant (100107).....	\$1,444,261	\$1,444,261		
6	Fund Sources: General.....	\$5,693,492	\$5,694,737		
7		\$5,628,738	\$5,629,983		
8	Higher Education Operating.....	\$4,485,940	\$4,485,940		
9	Authority: Title 23, Chapter 5, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
15	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
16	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
17	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
18	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
19	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
20	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
21	the extent possible.				
22	156. Higher Education Student Financial Assistance (10800) ..			\$454,107	\$454,107
23					\$554,107
24	Scholarships (10810).....	\$454,107	\$454,107		
25			\$554,107		
26	Fund Sources: General.....	\$454,107	\$454,107		
27			\$554,107		
28	Authority: Title 23, Chapter 5, Code of Virginia.				
29	157. Financial Assistance for Educational and General				
30	Services (11000)				
31	a sum sufficient, estimated at.....			\$335,110	\$335,110
32	Sponsored Programs (11004) .....	\$335,110	\$335,110		
33	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
34	Authority: Title 23, Chapter 5, Code of Virginia.				
35	158. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$2,722,000	\$2,722,000
37				\$3,240,156	\$3,240,156
38	Food Services (80910).....	\$63,600	\$63,600		
39	Bookstores and other Stores (80920).....	\$200,000	\$200,000		
40	Residential Services (80930).....	\$2,029,500	\$2,029,500		
41	Parking and Transportation Systems and Services				
42	(80940) .....	\$248,000	\$248,000		
43	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000		
44	Other Enterprise Functions (80990).....	\$176,900	\$176,900		
45		\$695,056	\$695,056		
46	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000		
47		\$3,240,156	\$3,240,156		
48	Authority: Title 23, Chapter 5, Code of Virginia.				
49	Total for Richard Bland College.....			\$13,690,649	\$13,691,894
50				\$14,144,051	\$14,245,296

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	70.43	70.43		
2	Nongeneral Fund Positions.....	41.41	41.41		
3	Position Level .....	111.84	111.84		
4	Fund Sources: General.....	\$6,147,599	\$6,148,844		
5		\$6,082,845	\$6,184,090		
6	Higher Education Operating.....	\$7,543,050	\$7,543,050		
7		\$8,061,206	\$8,061,206		
8	<b>Virginia Institute of Marine Science (268)</b>				
9	159. Educational and General Programs (10000).....			\$19,983,033	\$19,986,366
10	Higher Education Instruction (100101).....	\$2,301,795	\$2,305,128		
11	Higher Education Research (100102) .....	\$7,336,729	\$7,336,729		
12	Higher Education Academic Support (100104).....	\$4,367,829	\$4,367,829		
13	Higher Education Institutional Support (100106).....	\$2,183,088	\$2,183,088		
14	Operation and Maintenance of Plant (100107).....	\$3,793,592	\$3,793,592		
15	Fund Sources: General.....	\$18,203,761	\$18,207,094		
16	Higher Education Operating.....	\$1,779,272	\$1,779,272		
17	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
23	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research				
24	projects to provide the funding for research mandated in the Code of Virginia or in the				
25	Appropriation Act.				
26	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
27	positions the second year from the general fund is designated to support an Aquaculture				
28	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
29	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
30	Commission.				
31	D. It is the intent of the General Assembly that the development of a disease resistant native				
32	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
33	Marine Science.				
34	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
35	general fund is provided for the continuation of the Clean Marina Program. This additional				
36	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and				
37	technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
38	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
39	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
40	This additional support will permit the Virginia Institute of Marine Science to generate the data				
41	necessary to develop fishery management plans, determine in-danger habitats, and project the				
42	annual blue crab catch.				
43	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
44	the first year and \$159,579 the second year from the general fund shall be provided to the				
45	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
46	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
47	warrants issued by the State Comptroller upon written request of the President of the College				
48	of William and Mary.				
49	H. The appropriation for the fund source Higher Education Operating in this Item shall be				
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				

ITEM 159.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	collected for the educational and general program under the terms of the management					
2	agreement between the College of William and Mary and the Commonwealth, as set forth in					
3	Chapters 933 and 943 of the 2006 Acts of Assembly.					
4	160. Higher Education Student Financial Assistance (10800)..			\$241,540	\$241,540	
5	Fellowships (10820).....	\$241,540	\$241,540			
6	Fund Sources: General.....	\$241,540	\$241,540			
7	Authority: Title 23, Chapter 5, Code of Virginia.					
8	161. Financial Assistance for Educational and General					
9	Services (11000).....			\$23,129,059	\$23,129,059	
10	Eminent Scholars (11001).....	\$75,000	\$75,000			
11	Sponsored Programs (11004).....	\$23,054,059	\$23,054,059			
12	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059			
13	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.					
14	A. The Higher Education Operating fund source listed in this Item is considered to be a sum					
15	sufficient appropriation, which is an estimate of funding required by the institute to cover					
16	sponsored program operations.					
17	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second					
18	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to					
19	support the Mariculture and Marine Product Advisory Program.					
20	Total for Virginia Institute of Marine Science.....			\$43,353,632	\$43,356,965	
21	General Fund Positions.....	281.02	281.02			
22	Nongeneral Fund Positions.....	99.30	99.30			
23	Position Level.....	380.32	380.32			
24	Fund Sources: General.....	\$18,445,301	\$18,448,634			
25	Higher Education Operating.....	\$24,908,331	\$24,908,331			
26	Grand Total for The College of William and Mary in					
27	Virginia.....			\$358,766,114	\$358,574,711	
28				\$372,078,659	\$372,322,456	
29	General Fund Positions.....	894.11	894.11			
30	Nongeneral Fund Positions.....	1,023.67	1,023.67			
31	Position Level.....	1,917.78	1,917.78			
32	Fund Sources: General.....	\$69,440,829	\$69,249,426			
33		\$67,037,202	\$67,045,799			
34	Higher Education Operating.....	\$263,271,565	\$263,271,565			
35		\$278,731,380	\$278,731,380			
36	Debt Service.....	\$26,053,720	\$26,053,720			
37		\$26,310,077	\$26,545,277			
38	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>					
39	162. Educational and General Programs (10000).....			\$455,552,116	\$455,576,880	
40				\$450,846,545	\$450,871,309	
41	Higher Education Instruction (100101).....	\$277,277,882	\$277,302,646			
42		\$275,514,767	\$275,539,531			
43	Higher Education Research (100102).....	\$8,067,184	\$8,067,184			
44	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677			
45	Higher Education Academic Support (100104).....	\$60,173,329	\$60,173,329			
46		\$59,850,214	\$59,850,214			
47	Higher Education Student Services (100105).....	\$19,659,969	\$19,659,969			
48		\$19,336,854	\$19,336,854			



ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Institutional Support (100106).....	\$45,075,874	\$45,075,874	
2		\$43,902,759	\$43,902,759	
3	Operation and Maintenance of Plant (100107).....	\$43,313,201	\$43,313,201	
4		\$42,190,090	\$42,190,090	
5	Fund Sources: General.....	\$122,217,008	\$122,241,772	
6		\$117,511,437	\$117,536,201	
7	Higher Education Operating.....	\$333,335,108	\$333,335,108	
8	Authority: Title 23, Chapter 9.1, Code of Virginia.			
9	A. This Item includes general and nongeneral fund appropriations to support institutional			
10	initiatives that help meet statewide goals as described in the Restructured Higher Education			
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
12	Assembly).			
13	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the			
14	second year from the general fund and \$124,120 the first year and \$124,120 the second year			
15	from nongeneral funds are designated for the educational telecommunications project to provide			
16	graduate engineering education. For supplemental budget requests, the participating			
17	institutions and centers jointly shall submit a report in support of such requests to the State			
18	Council of Higher Education for Virginia for review and recommendation to the Governor and			
19	General Assembly.			
20	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the			
21	general fund is designated for the Institute for Conflict Analysis.			
22	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
23	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
24	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
25	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
26	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
27	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
28	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
29	the extent possible.			
30	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
31	general fund is designated to support the Potomac Bay Science Center.			
32	F. The 4-VA, a public-private partnership among George Mason University, James Madison			
33	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established			
34	to utilize emerging technologies to promote collaboration and resource sharing to increase			
35	access, reduce time to graduation and reduce unit cost while maintaining and enhancing			
36	quality. Instructional talent across the four institutions will be leveraged in the delivery of			
37	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA			
38	Management Board can expand this partnership to additional institutions as appropriate to meet			
39	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management			
40	board as required to support continuing efforts of the 4-VA priorities and projects.			
41	G. Based on the final strategies implemented by the institution to meet its budget reductions			
42	required by Chapter 3, 2014 Special Session I, the institution can adjust any of the amounts			
43	embedded in language under this Item to be consistent with those reduction strategies.			
44	163. Higher Education Student Financial Assistance (10800) ..		\$26,818,229	\$27,118,229
45				\$27,421,460
46	Scholarships (10810).....	\$22,077,039	\$22,277,039	
47			\$22,580,270	
48	Fellowships (10820).....	\$4,741,190	\$4,841,190	
49	Fund Sources: General.....	\$17,422,229	\$17,422,229	
50			\$17,725,460	
51	Higher Education Operating.....	\$9,396,000	\$9,696,000	
52	Authority: Title 23, Chapter 9.1, Code of Virginia.			

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby			
3	authorized to transfer the balance of its discontinued student loan funds to an endowment fund			
4	established by the University to be used for undergraduate and graduate students in the Higher			
5	Education Student Financial Assistance Program.			
6	164.	Financial Assistance for Educational and General		
7		Services (11000).....	\$224,218,473	\$235,218,473
8		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
9		Sponsored Programs (11004).....	\$223,218,473	\$234,218,473
10		Fund Sources: General.....	\$1,206,250	\$1,206,250
11		Higher Education Operating.....	\$223,012,223	\$234,012,223
12	Authority: Title 23, Chapter 9.1, Code of Virginia.			
13	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
14	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
15	funds are designated to build research capacity in biomedical research and biomaterials			
16	engineering.			
17	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
18	general fund is designated for applied research in simulation modeling and gaming.			
19	B. The Higher Education Operating fund source listed in this Item is considered to be a sum			
20	sufficient appropriation, which is an estimate of funding required by the university to cover			
21	sponsored program operations.			
22	165.	Higher Education Auxiliary Enterprises (80900)		
23		a sum sufficient, estimated at.....	\$205,304,619	\$216,904,619
24		Food Services (80910).....	\$9,835,000	\$12,835,000
25		Bookstores and other Stores (80920).....	\$435,319	\$435,319
26		Residential Services (80930).....	\$58,342,727	\$60,996,727
27		Parking and Transportation Systems and Services		
28		(80940).....	\$18,127,088	\$18,927,088
29		Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252
30		Student Health Services (80960).....	\$3,743,467	\$3,889,467
31		Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922
32		Recreational and Intramural Programs (80980).....	\$15,310,103	\$15,310,103
33		Other Enterprise Functions (80990).....	\$62,021,354	\$67,021,354
34		Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387
35		Fund Sources: Higher Education Operating.....	\$154,162,419	\$165,762,419
36		Debt Service.....	\$51,142,200	\$51,142,200
37	Authority: Title 23, Chapter 9.1, Code of Virginia.			
38	Total for George Mason University.....		<b>\$911,893,437</b>	<b>\$934,818,201</b>
39			<b>\$907,187,866</b>	<b>\$930,415,861</b>
40		General Fund Positions.....	1,082.14	1,082.14
41		Nongeneral Fund Positions.....	3,072.57	3,072.57
42		Position Level.....	4,154.71	4,154.71
43		Fund Sources: General.....	\$140,845,487	\$140,870,251
44			\$136,139,916	\$136,467,911
45		Higher Education Operating.....	\$719,905,750	\$742,805,750
46		Debt Service.....	\$51,142,200	\$51,142,200
47	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>			
48	166.	Educational and General Programs (10000).....	\$265,216,341	\$265,226,271
49			\$276,019,330	\$276,029,260

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Instruction (100101).....	\$140,682,329	\$140,692,259		
2		\$147,542,554	\$147,552,484		
3	Higher Education Research (100102) .....	\$749,158	\$749,158		
4		\$754,158	\$754,158		
5	Higher Education Public Services (100103).....	\$1,161,323	\$1,161,323		
6	Higher Education Academic Support (100104).....	\$34,629,329	\$34,629,329		
7		\$35,604,054	\$35,604,054		
8	Higher Education Student Services (100105).....	\$15,994,955	\$15,994,955		
9		\$16,330,421	\$16,330,421		
10	Higher Education Institutional Support (100106).....	\$39,666,674	\$39,666,674		
11		\$41,751,849	\$41,751,849		
12	Operation and Maintenance of Plant (100107).....	\$32,332,573	\$32,332,573		
13		\$32,874,971	\$32,874,971		
14	Fund Sources: General .....	\$74,433,589	\$74,443,519		
15		\$71,320,281	\$71,330,211		
16	Higher Education Operating.....	\$188,921,666	\$188,921,666		
17		\$202,748,396	\$202,748,396		
18	Debt Service.....	\$1,861,086	\$1,861,086		
19		\$1,950,653	\$1,950,653		
20	Authority: Title 23, Chapter 12.1, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
26	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
27	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
28	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
29	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
30	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
31	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
32	the extent possible.				
33	C. Out of this appropriation, \$1,820,338 the first year and \$1,820,338 the second year from				
34	the general fund is designated to continue the increase in access for in-state undergraduate				
35	students begun in the 2011 Session, support the projected growth in transfer students and				
36	improve retention and graduation through additional advising for both transfers and students in				
37	high demand majors.				
38	D. The 4-VA, a public-private partnership among George Mason University, James Madison				
39	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
40	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
41	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
42	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
43	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
44	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
45	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
46	required to support continuing efforts of the 4-VA priorities and projects.				
47	E. Based on the final strategies implemented by the institution to meet its budget reductions				
48	required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts				
49	embedded in language under this Item to be consistent with those reduction strategies.				
50					
51	167. Higher Education Student Financial Assistance (10800) ..			\$12,532,493	\$12,532,493
52				\$13,604,984	\$13,704,984
53	Scholarships (10810).....	\$11,990,623	\$11,990,623		
54		\$13,063,114	\$13,163,114		
55	Fellowships (10820).....	\$541,870	\$541,870		

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$7,960,958	\$7,960,958		
2			\$8,060,958		
3	Higher Education Operating.....	\$4,571,535	\$4,571,535		
4		\$5,644,026	\$5,644,026		
5	Authority: Title 23, Chapter 12.1, Code of Virginia.				
6	168. Financial Assistance for Educational and General				
7	Services (11000)				
8	a sum sufficient, estimated at.....			\$36,936,471	\$36,936,471
9	Eminent Scholars (11001).....	\$39,031	\$39,031		
10	Sponsored Programs (11004).....	\$36,897,440	\$36,897,440		
11	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
12	Authority: Title 23, Chapter 12.1, Code of Virginia.				
13	169. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$186,302,476	\$188,760,898
15	Food Services (80910).....	\$56,383,177	\$58,074,673		
16		\$59,176,841	\$60,868,337		
17	Bookstores and other Stores (80920).....	\$1,424,000	\$1,424,000		
18		\$1,602,536	\$1,602,536		
19	Residential Services (80930).....	\$33,325,785	\$35,304,529		
20		\$30,696,362	\$32,675,106		
21	Parking and Transportation Systems and Services				
22	(80940).....	\$7,055,328	\$5,743,429		
23		\$7,686,126	\$6,374,227		
24	Telecommunications Systems and Services (80950).....	\$904,520	\$924,520		
25		\$926,059	\$946,059		
26	Student Health Services (80960).....	\$5,660,697	\$5,660,697		
27		\$5,740,308	\$5,740,308		
28	Student Unions and Recreational Facilities (80970).....	\$6,817,541	\$6,817,541		
29		\$6,257,789	\$6,257,789		
30	Recreational and Intramural Programs (80980).....	\$13,198,099	\$13,418,445		
31		\$12,395,686	\$12,616,032		
32	Other Enterprise Functions (80990).....	\$18,325,655	\$18,421,458		
33		\$19,352,713	\$19,448,516		
34	Intercollegiate Athletics (80995).....	\$43,207,674	\$42,971,606		
35		\$42,468,056	\$42,231,988		
36	Fund Sources: Higher Education Operating.....	\$145,271,471	\$146,003,357		
37		\$155,991,942	\$156,723,828		
38	Debt Service.....	\$41,031,005	\$42,757,541		
39		\$30,310,534	\$32,037,070		
40	Authority: Title 23, Chapter 12.1, Code of Virginia.				
41	Total for James Madison University.....			\$500,987,781	\$503,456,133
42				\$512,863,261	\$515,431,613
43	General Fund Positions.....	1,072.17	1,072.17		
44	Nongeneral Fund Positions.....	2,166.59	2,166.59		
45	Position Level.....	3,238.76	3,238.76		
46	Fund Sources: General.....	\$82,394,547	\$82,404,477		
47		\$79,281,239	\$79,391,169		
48	Higher Education Operating.....	\$375,701,143	\$376,433,029		
49		\$401,320,835	\$402,052,721		
50	Debt Service.....	\$42,892,091	\$44,618,627		
51		\$32,261,187	\$33,987,723		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
2	170.			\$59,900,635	\$59,906,694
3				\$61,657,928	\$61,663,987
4		Higher Education Instruction (100101).....	\$29,660,131	\$29,517,320	
5			\$30,879,131	\$30,736,320	
6		Higher Education Public Services (100103).....	\$632,680	\$632,680	
7		Higher Education Academic Support (100104).....	\$9,869,425	\$9,869,425	
8			\$10,927,425	\$10,927,425	
9		Higher Education Student Services (100105).....	\$4,130,085	\$4,272,896	
10			\$4,153,085	\$4,295,896	
11		Higher Education Institutional Support (100106).....	\$9,207,937	\$9,213,996	
12			\$8,677,816	\$8,671,289	
13		Operation and Maintenance of Plant (100107).....	\$6,400,377	\$6,400,377	
14			\$6,387,791		
15		Fund Sources: General.....	\$25,085,661	\$25,091,708	
16			\$24,542,954	\$24,549,001	
17		Higher Education Operating.....	\$34,814,974	\$34,814,986	
18			\$37,114,974	\$37,114,986	
19		Authority: Title 23, Chapter 15, Code of Virginia.			
20		A. This Item includes general and nongeneral fund appropriations to support institutional			
21		initiatives that help meet statewide goals described in the Restructured Higher Education			
22		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
23		Assembly).			
24		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
25		guidelines and as the General Assembly strives to fully fund the general fund share of the base			
26		adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
27		to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
28		escalating college costs for Virginia students and families. In accordance with the cost-sharing			
29		goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases			
30		on tuition and mandatory educational and general fees for in-state, undergraduate students to			
31		the extent possible.			
32		C. Based on the final strategies implemented by the institution to meet its budget reductions			
33		required by Chapter 3, 2014 Special Session I, the institution can adjust any of the amounts			
34		embedded in language under this Item to be consistent with those reduction strategies.			
35	171.	Higher Education Student Financial Assistance (10800) ..		\$4,182,842	\$4,182,842
36					\$4,282,842
37		Scholarships (10810).....	\$4,182,143	\$4,182,143	
38				\$4,282,143	
39		Fellowships (10820).....	\$699	\$699	
40		Fund Sources: General.....	\$4,182,842	\$4,182,842	
41				\$4,282,842	
42		Authority: Title 23, Chapter 15, Code of Virginia.			
43	172.	Financial Assistance for Educational and General			
44		Services (11000)			
45		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
46		Sponsored Programs (11004) .....	\$3,178,393	\$3,178,393	
47		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393	
48		Authority: Title 23, Chapter 15, Code of Virginia.			
49	173.	Higher Education Auxiliary Enterprises (80900)			
50		a sum sufficient, estimated at.....		\$50,213,379	\$51,845,076
51		Food Services (80910).....	\$8,057,874	\$8,057,874	

ITEM 173.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Bookstores and other Stores (80920).....	\$45,000		\$45,000
2	Residential Services (80930).....	\$16,021,011		\$16,021,011
3	Parking and Transportation Systems and Services			
4	(80940).....	\$905,009		\$905,009
5	Telecommunications Systems and Services (80950).....	\$1,233,600		\$1,233,600
6	Student Health Services (80960).....	\$668,487		\$668,487
7	Student Unions and Recreational Facilities (80970).....	\$605,619		\$605,619
8	Recreational and Intramural Programs (80980).....	\$2,029,974		\$2,029,974
9	Other Enterprise Functions (80990).....	\$12,734,281		\$14,365,978
10	Intercollegiate Athletics (80995).....	\$7,912,524		\$7,912,524
11	Fund Sources: Higher Education Operating.....	\$42,626,068		\$44,257,765
12	Debt Service.....	\$7,587,311		\$7,587,311
13	Authority: Title 23, Chapter 15, Code of Virginia.			
14	Total for Longwood University.....		<b>\$117,475,249</b>	<b>\$119,113,005</b>
15			<b>\$119,232,542</b>	<b>\$120,970,298</b>
16	General Fund Positions.....	285.89		287.89
17	Nongeneral Fund Positions.....	471.67		471.67
18	Position Level.....	757.56		759.56
19	Fund Sources: General.....	<del>\$29,268,503</del>		<del>\$29,274,550</del>
20		\$28,725,796		\$28,831,843
21	Higher Education Operating.....	<del>\$80,619,435</del>		<del>\$82,251,144</del>
22		\$82,919,435		\$84,551,144
23	Debt Service.....	\$7,587,311		\$7,587,311
24	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>			
25	174. Educational and General Programs (10000).....		<del>\$76,379,057</del>	<del>\$76,387,834</del>
26			\$75,828,968	\$76,214,318
27	Higher Education Instruction (100101).....	<del>\$33,216,566</del>		<del>\$33,212,752</del>
28		\$32,766,477		\$33,429,989
29	Higher Education Research (100102).....	\$199,098		\$199,098
30	Higher Education Public Services (100103).....	\$1,283,977		\$1,283,977
31	Higher Education Academic Support (100104).....	\$9,378,969		<del>\$9,378,969</del>
32				\$9,337,812
33	Higher Education Student Services (100105).....	\$5,043,405		\$5,043,405
34	Higher Education Institutional Support (100106).....	<del>\$15,088,878</del>		<del>\$15,101,469</del>
35		\$14,988,878		\$14,751,873
36	Operation and Maintenance of Plant (100107).....	\$12,168,164		\$12,168,164
37	Fund Sources: General.....	<del>\$42,350,375</del>		<del>\$42,359,152</del>
38		\$41,800,286		\$42,185,636
39	Higher Education Operating.....	\$34,028,682		\$34,028,682
40	Authority: Title 23, Chapter 13.1, Code of Virginia.			
41	A. This Item includes general and nongeneral fund appropriations to support institutional			
42	initiatives that help meet statewide goals described in the Restructured Higher Education			
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
44	Assembly).			
45	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
46	the general fund is designated for the recently initiated Bachelor of Science academic programs			
47	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
48	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
49	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
50	the first year and \$273,486 the second year from the general fund for lease payments through			
51	the Master Equipment Leasing Program for educational and general equipment.			

ITEM 174.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
2	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
3	income from the Eminent Scholars Program.				
4	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
5	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
6	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be				
7	made until Norfolk State University has certified to the Secretary of Education that funds, in				
8	cash, are available to match all or any part of the amount herein made available from the				
9	general fund.				
10	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of				
11	business on June 30, 2014 and June 30, 2015 shall not revert to the surplus of the general				
12	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
13	the succeeding year. Norfolk State University may expend any prior year end balances to				
14	support its educational and general activities.				
15	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
16	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
17	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
18	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
19	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
20	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
21	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
22	the extent possible.				
23	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the				
24	general fund is designated to increase retention and graduation of juniors and seniors in good				
25	academic standing and who have additional demonstrated need.				
26	<i>F. Out of this appropriation, \$376,573 the second year from the general fund is designated to</i>				
27	<i>support the retention and graduation of students either by increasing the number of academic</i>				
28	<i>advisors needed for freshmen and sophomores or providing additional financial assistance to</i>				
29	<i>those students who have demonstrated need.</i>				
30	<i>G. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
31	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>				
32	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
33	175.	Higher Education Student Financial Assistance (10800) ..		\$13,119,664	\$13,119,664
34					\$13,219,664
35		Scholarships (10810).....	\$13,054,319	<del>\$13,054,319</del>	
36				\$13,154,319	
37		Fellowships (10820).....	\$65,345	\$65,345	
38		Fund Sources: General.....	\$8,219,664	<del>\$8,219,664</del>	
39				\$8,319,664	
40		Higher Education Operating.....	\$4,900,000	\$4,900,000	
41		Authority: Title 23, Chapter 13.1, Code of Virginia.			
42	176.	Financial Assistance for Educational and General			
43		Services (11000)			
44		a sum sufficient, estimated at.....		\$24,686,497	\$24,686,497
45		Sponsored Programs (11004) .....	\$24,686,497	\$24,686,497	
46		Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497	
47		Authority: Title 23, Chapter 13.1, Code of Virginia.			
48	177.	Higher Education Auxiliary Enterprises (80900)			
49		a sum sufficient, estimated at.....		\$41,205,988	\$41,205,988
50		Food Services (80910).....	\$1,368,865	\$1,368,865	
51		Bookstores and other Stores (80920).....	\$393,740	\$393,740	

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Residential Services (80930).....	\$13,769,908	\$13,769,908		
2	Parking and Transportation Systems and Services				
3	(80940).....	\$458,180	\$458,180		
4	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
5	Student Unions and Recreational Facilities (80970).....	\$6,536,031	\$6,536,031		
6	Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214		
7	Intercollegiate Athletics (80995).....	\$11,202,050	\$11,202,050		
8	Fund Sources: Higher Education Operating.....	\$37,171,806	\$37,171,806		
9	Debt Service.....	\$4,034,182	\$4,034,182		
10	Authority: Title 23, Chapter 13.1, Code of Virginia.				
11	Total for Norfolk State University.....			<b>\$155,391,206</b>	<b>\$155,399,983</b>
12				<b>\$154,841,117</b>	<b>\$155,326,467</b>
13	General Fund Positions.....	494.37	494.37		
14		488.37	488.37		
15	Nongeneral Fund Positions.....	501.75	501.75		
16		681.75	681.75		
17	Position Level.....	996.12	996.12		
18		1,170.12	1,170.12		
19	Fund Sources: General.....	\$50,570,039	\$50,578,816		
20		\$50,019,950	\$50,505,300		
21	Higher Education Operating.....	\$100,786,985	\$100,786,985		
22	Debt Service.....	\$4,034,182	\$4,034,182		
23					
	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>				
24	178. Educational and General Programs (10000).....			\$240,807,695	\$240,690,107
25				\$253,526,771	\$254,877,838
26	Higher Education Instruction (100101).....	\$133,064,446	\$132,946,858		
27		\$136,159,761	\$137,510,828		
28	Higher Education Research (100102).....	\$4,780,608	\$4,780,608		
29		\$5,527,109	\$5,527,109		
30	Higher Education Public Services (100103).....	\$263,132	\$263,132		
31	Higher Education Academic Support (100104).....	\$43,786,315	\$43,786,315		
32		\$45,350,324	\$45,350,324		
33	Higher Education Student Services (100105).....	\$11,645,397	\$11,645,397		
34		\$14,278,779	\$14,278,779		
35	Higher Education Institutional Support (100106).....	\$25,901,348	\$25,901,348		
36		\$28,307,031	\$28,307,031		
37	Operation and Maintenance of Plant (100107).....	\$21,366,449	\$21,366,449		
38		\$23,640,635	\$23,640,635		
39	Fund Sources: General.....	\$108,429,498	\$108,311,910		
40		\$106,198,829	\$107,549,896		
41	Higher Education Operating.....	\$132,378,197	\$132,378,197		
42		\$147,327,942	\$147,327,942		
43	Authority: Title 23, Chapter 5.2, Code of Virginia.				
44	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
49	through expansion of distance learning, TELETECHNET and summer school.				
50	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
51	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
52	are designated for the educational telecommunications project to provide graduate engineering				



ITEM 178.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	education. For supplemental budget requests, the participating institutions and centers jointly				
2	shall submit a report in support of such requests to the State Council of Higher Education for				
3	Virginia for review and recommendation to the Governor and General Assembly.				
4	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				
5	as the administrative agency for the Virginia Coordinate System.				
6	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
7	University may charge reduced tuition to any person enrolled in one of Old Dominion				
8	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
9	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
10	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
11	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
12	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
13	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
14	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
15	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
16	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
17	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
18	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
19	the extent possible.				
20	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
21	general fund is designated to provide opportunity for 80 students per year to be engaged in				
22	STEM education using aerospace, high tech science, technology and engineering in partnership				
23	with NASA Wallops Flight Facility. Old Dominion University will collaborate with the				
24	Virginia Space Grant Consortium and STEM educators to identify the students who will				
25	participate in the program each year. The designated funding in this paragraph will not be				
26	considered as a resource for purposes of funding guidelines.				
27	G. Out of this appropriation, \$125,000 the first year from the general fund is designated to				
28	complete planning for a joint School of Public Health in collaboration with Eastern Virginia				
29	Medical School. On or before June 30, 2015, Old Dominion University shall submit a status				
30	report to the Governor and Chairmen of the House Appropriations and Senate Finance				
31	Committees regarding the feasibility of such a collaborative effort.				
32	<i>H. Out of this appropriation, \$1,468,655 the second year from the general fund is designated</i>				
33	<i>to support the university's educational and general programs.</i>				
34	<i>I. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
35	<i>required by Chapter 3, 2014 Special Session I, the institution can adjust any of the amounts</i>				
36	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
37	179.	Higher Education Student Financial Assistance (10800) ..		\$18,931,084	\$18,931,084
38					\$19,031,084
39		Scholarships (10810).....	\$16,693,350	<del>\$16,693,350</del>	
40				\$16,793,350	
41		Fellowships (10820).....	\$2,237,734	\$2,237,734	
42		Fund Sources: General.....	\$18,931,084	<del>\$18,931,084</del>	
43				\$19,031,084	
44		Authority: Title 23, Chapter 5.2, Code of Virginia.			
45	180.	Financial Assistance for Educational and General		\$16,553,821	\$16,553,821
46		Services (11000).....			
47		Eminent Scholars (11001) .....	\$421,387	\$421,387	
48		Sponsored Programs (11004) .....	\$16,132,434	\$16,132,434	
49		Fund Sources: General.....	\$3,136,658	\$3,136,658	
50		Higher Education Operating.....	\$13,417,163	\$13,417,163	
51		Authority: Title 23, Chapter 5.2, Code of Virginia.			

ITEM 180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
2	14 positions the second year from the general fund and \$4,500,000 the first year and			
3	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in			
4	modeling and simulation, which shall include efforts to improve traffic management through			
5	modeling.			
6	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
7	general fund is designated to support science, technology, engineering and mathematics			
8	(STEM), and health-related programs. Old Dominion University shall use these funds to			
9	promote the use of modeling and simulation in the medical industry.			
10	B. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
11	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses			
12	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging			
13	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.			
14	Non-biomedical areas of research include reducing pollutants in exhaust and establishing			
15	effective ground penetrating radar.			
16	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
17	sufficient appropriation, which is an estimate of funding required by the university to cover			
18	sponsored program operations.			
19	181. Higher Education Auxiliary Enterprises (80900)			
20	a sum sufficient, estimated at .....		\$94,476,423	\$94,476,423
21			\$102,522,045	\$102,522,045
22	Food Services (80910).....	\$2,098,962	\$2,098,962	
23		\$4,777,500	\$4,777,500	
24	Bookstores and other Stores (80920).....	\$915,764	\$915,764	
25	Residential Services (80930).....	\$29,324,367	\$29,324,367	
26		\$30,000,000	\$30,000,000	
27	Parking and Transportation Systems and Services			
28	(80940) .....	\$7,445,894	\$7,445,894	
29	Student Health Services (80960).....	\$2,118,990	\$2,118,990	
30	Student Unions and Recreational Facilities (80970).....	\$6,853,908	\$6,853,908	
31	Recreational and Intramural Programs (80980).....	\$2,213,726	\$2,213,726	
32	Other Enterprise Functions (80990).....	\$16,079,746	\$16,079,746	
33	Intercollegiate Athletics (80995).....	\$27,425,066	\$27,425,066	
34		\$32,116,517	\$32,116,517	
35	Fund Sources: Higher Education Operating.....	\$71,858,942	\$71,858,942	
36		\$79,904,564	\$79,904,564	
37	Debt Service.....	\$22,617,481	\$22,617,481	
38	Authority: Title 23, Chapter 5.2, Code of Virginia.			
39	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
40	fund to account for the revenues and expenditures of TELETECHNET classes offered at			
41	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of			
42	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations			
43	outside Virginia shall exceed all direct and indirect costs of providing instruction to those			
44	students. Tuition and fee rates to meet this requirement shall be established by the University's			
45	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a			
46	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in			
47	excess of expenditures shall be retained in the fund to support the entire TELETECHNET			
48	program. Full-time equivalent students generated through these programs shall be accounted for			
49	separately. Additionally, revenues which remain unexpended on the last day of the previous			
50	biennium and the last day of the first year of the current biennium shall be reappropriated and			
51	allotted for expenditure in the respective succeeding fiscal year.			
52	Total for Old Dominion University .....		\$370,769,023	\$370,651,435
53			\$391,533,721	\$392,984,788
54	General Fund Positions.....	1,054.21	1,054.21	
55		1,035.51	1,034.51	

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	1,390.98	1,390.98		
2		1,397.98	1,397.98		
3	Position Level .....	2,445.19	2,445.19		
4		2,433.49	2,432.49		
5	Fund Sources: General.....	\$130,497,240	\$130,379,652		
6		\$128,266,571	\$129,717,638		
7	Higher Education Operating.....	\$217,654,302	\$217,654,302		
8		\$240,649,669	\$240,649,669		
9	Debt Service.....	\$22,617,481	\$22,617,481		
10	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>				
11	182. Educational and General Programs (10000).....			\$115,201,094	\$115,211,223
12				\$114,087,845	\$114,097,974
13	Higher Education Instruction (100101).....	\$70,361,655	\$70,355,889		
14		\$69,689,518	\$69,683,752		
15	Higher Education Public Services (100103).....	\$600,000	\$600,000		
16	Higher Education Academic Support (100104).....	\$10,423,314	\$10,439,209		
17		\$10,326,335	\$10,342,230		
18	Higher Education Student Services (100105).....	\$5,587,655	\$5,587,655		
19		\$5,538,719	\$5,538,719		
20	Higher Education Institutional Support (100106).....	\$18,172,734	\$18,172,734		
21		\$17,995,158	\$17,995,158		
22	Operation and Maintenance of Plant (100107).....	\$10,055,736	\$10,055,736		
23		\$9,938,115	\$9,938,115		
24	Fund Sources: General.....	\$46,021,317	\$46,031,446		
25		\$44,908,068	\$44,918,197		
26	Higher Education Operating.....	\$69,179,777	\$69,179,777		
27	Authority: Title 23, Chapter 11.1, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
33	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
34	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
35	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
36	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
37	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
38	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
39	the extent possible.				
40	C. Based on the final strategies implemented by the institution to meet its budget reductions				
41	required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts				
42	embedded in language under this Item to be consistent with those reduction strategies.				
43	183. Higher Education Student Financial Assistance (10800) ..			\$9,994,701	\$9,994,701
44					\$10,094,701
45	Scholarships (10810).....	\$9,324,089	\$9,324,089		
46			\$9,424,089		
47	Fellowships (10820).....	\$670,612	\$670,612		
48	Fund Sources: General.....	\$8,087,230	\$8,087,230		
49			\$8,187,230		
50	Higher Education Operating.....	\$1,907,471	\$1,907,471		
51	Authority: Title 23, Chapter 11.1, Code of Virginia.				

ITEM 183.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	184.					
2						
3						
4	Financial Assistance for Educational and General Services (11000)					
5	a sum sufficient, estimated at .....			\$8,797,374	\$8,797,374	
6	Eminent Scholars (11001) .....	\$47,374	\$47,374			
7	Sponsored Programs (11004) .....	\$8,750,000	\$8,750,000			
8	Fund Sources: Higher Education Operating.....	\$8,797,374	\$8,797,374			
9	Authority: Title 23, Chapter 11.1, Code of Virginia.					
10	185.					
11	Higher Education Auxiliary Enterprises (80900)					
12	a sum sufficient, estimated at .....			\$59,883,716	\$59,883,716	
13	Food Services (80910).....	\$16,926,468	\$16,926,468			
14	Bookstores and other Stores (80920).....	\$534,174	\$534,174			
15	Residential Services (80930).....	\$12,805,679	\$12,805,679			
16	Parking and Transportation Systems and Services (80940) .....	\$1,426,881	\$1,426,881			
17	Telecommunications Systems and Services (80950).....	\$571,775	\$571,775			
18	Student Health Services (80960).....	\$2,831,701	\$2,831,701			
19	Student Unions and Recreational Facilities (80970).....	\$6,185,931	\$6,185,931			
20	Recreational and Intramural Programs (80980).....	\$1,465,013	\$1,465,013			
21	Other Enterprise Functions (80990).....	\$4,614,308	\$4,614,308			
22	Intercollegiate Athletics (80995) .....	\$12,521,786	\$12,521,786			
23	Fund Sources: Higher Education Operating.....	\$56,483,716	\$56,483,716			
24	Debt Service.....	\$3,400,000	\$3,400,000			
25	Authority: Title 23, Chapter 11.1, Code of Virginia.					
26	Total for Radford University.....			<b>\$193,876,885</b>	<b>\$193,887,014</b>	
27				<b>\$192,763,636</b>	<b>\$192,873,765</b>	
28	General Fund Positions.....	636.39	636.39			
29		631.39	631.39			
30	Nongeneral Fund Positions.....	812.69	812.69			
31	Position Level .....	1,449.08	1,449.08			
32		1,444.08	1,444.08			
33	Fund Sources: General .....	\$54,108,547	\$54,118,676			
34		\$52,995,298	\$53,105,427			
35	Higher Education Operating.....	\$136,368,338	\$136,368,338			
36	Debt Service.....	\$3,400,000	\$3,400,000			
37	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>					
38	186.					
39	Educational and General Programs (10000).....			\$62,644,686	\$62,649,655	
40				\$62,527,239	\$62,532,208	
41	Higher Education Instruction (100101).....	\$33,973,985	\$33,948,985			
42		\$33,958,985	\$33,933,985			
43	Higher Education Research (100102) .....	\$418,561	\$418,561			
44	Higher Education Public Services (100103).....	\$277,855	\$277,855			
45	Higher Education Academic Support (100104).....	\$7,562,142	\$7,587,142			
46		\$7,547,142	\$7,572,142			
47	Higher Education Student Services (100105).....	\$4,576,215	\$4,576,215			
48		\$4,551,215	\$4,551,215			
49	Higher Education Institutional Support (100106).....	\$8,781,837	\$8,786,806			
50	Operation and Maintenance of Plant (100107).....	\$7,054,091	\$7,054,091			
51		\$6,991,644	\$6,991,644			
52	Fund Sources: General .....	\$21,183,471	\$21,188,410			
53		\$21,066,024	\$21,070,963			
54	Higher Education Operating.....	\$41,461,215	\$41,461,245			
55	Authority: Title 23, Chapter 9.2, Code of Virginia.					

		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
ITEM 186.					
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
6	second year from the general fund and \$36,130 the first year and \$36,130 the second year from				
7	nongeneral funds are designated for the educational telecommunications project to provide				
8	graduate engineering education. The participating institutions and centers shall jointly submit				
9	an annual report and operating plan to the State Council of Higher Education for Virginia in				
10	support of these funded activities.				
11	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
16	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
17	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
18	the extent possible.				
19	<i>D. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
20	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>				
21	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
22	187. Higher Education Student Financial Assistance (10800)..			\$2,577,885	\$2,577,885
23					\$3,155,265
24	Scholarships (10810).....	\$2,571,686	<del>\$2,571,686</del>		
25			\$3,149,066		
26	Fellowships (10820).....	\$6,199	\$6,199		
27	Fund Sources: General.....	\$1,827,885	<del>\$1,827,885</del>		
28			\$2,405,265		
29	Higher Education Operating.....	\$750,000	\$750,000		
30	Authority: Title 23, Chapter 9.2, Code of Virginia.				
31	188. Financial Assistance for Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at.....			\$809,533	\$809,533
34	Eminent Scholars (11001).....	\$57,396	\$57,396		
35	Sponsored Programs (11004).....	\$752,137	\$752,137		
36	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
37	Authority: Title 23, Chapter 9.2, Code of Virginia.				
38	189. Museum and Cultural Services (14500).....			<del>\$796,639</del>	<del>\$796,639</del>
39				\$784,639	\$784,639
40	Collections Management and Curatorial Services				
41	(14501).....	<del>\$796,639</del>	<del>\$796,639</del>		
42		\$784,639	\$784,639		
43	Fund Sources: General.....	\$478,618	\$478,618		
44		\$466,618	\$466,618		
45	Special.....	\$318,021	\$318,021		
46	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
47	The amounts provided in this appropriation are for the support of Belmont, the estate and				
48	memorial gallery of American artist Gari Melchers.				

ITEM 189.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	190.			\$2,200,000	\$2,200,000	
2				\$1,700,000	\$1,700,000	
3	Operation of Higher Education Centers (19931).....	\$2,200,000	\$2,200,000			
4		\$1,700,000	\$1,700,000			
5	Fund Sources: General.....	\$1,750,000	\$1,750,000			
6		\$1,250,000	\$1,250,000			
7	Special.....	\$450,000	\$450,000			
8	191.					
9	Historic and Commemorative Attraction Management					
10	(50200) .....			\$276,997	\$276,997	
11	Historic Landmarks and Facilities Management (50203) .	\$223,047	\$223,047	\$270,997	\$270,997	
12		\$217,047	\$217,047			
13	Fund Sources: General.....	\$223,047	\$223,047			
14		\$217,047	\$217,047			
15	Special.....	\$53,950	\$53,950			
16	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
17	192.					
18	Higher Education Auxiliary Enterprises (80900)					
19	a sum sufficient, estimated at.....			\$41,100,589	\$41,100,589	
20	Food Services (80910).....	\$7,316,229	\$7,316,229			
21	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057			
22	Residential Services (80930).....	\$10,850,697	\$10,850,697			
23	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725			
24	Student Health Services (80960).....	\$569,044	\$569,044			
25	Student Unions and Recreational Facilities (80970).....	\$1,575,031	\$1,575,031			
26	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299			
27	Other Enterprise Functions (80990).....	\$13,197,357	\$13,197,357			
28	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150			
29	Fund Sources: Higher Education Operating.....	\$35,661,961	\$35,661,961			
30	Debt Service.....	\$5,438,628	\$5,438,628			
31	Authority: Title 23, Chapter 9.2, Code of Virginia.					
32	Total for University of Mary Washington.....			<b>\$110,406,329</b>	<b>\$110,411,298</b>	
33				<b>\$109,770,882</b>	<b>\$110,353,231</b>	
34	General Fund Positions.....	228.66	228.66			
35	Nongeneral Fund Positions.....	465.00	465.00			
36	Position Level .....	693.66	693.66			
37	Fund Sources: General.....	\$25,463,021	\$25,467,960			
38		\$24,827,574	\$25,409,893			
39	Special.....	\$821,971	\$821,971			
40	Higher Education Operating.....	\$78,682,709	\$78,682,739			
41	Debt Service.....	\$5,438,628	\$5,438,628			
42	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>					
43	193.					
44	Educational and General Programs (10000).....			\$579,075,787	\$579,087,912	
45				\$591,565,722	\$591,577,847	
46	Higher Education Instruction (100101).....	\$285,983,787	\$285,901,912			
47		\$297,222,887	\$297,141,012			
48	Higher Education Research (100102) .....	\$7,556,000	\$7,556,000			
49		\$7,030,000	\$7,030,000			
50	Higher Education Public Services (100103).....	\$4,819,000	\$4,819,000			
51		\$4,723,000	\$4,723,000			
52	Higher Education Academic Support (100104).....	\$99,318,000	\$99,318,000			
		\$102,896,075	\$102,896,075			
	Higher Education Student Services (100105).....	\$35,823,000	\$35,823,000			

ITEM 193.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$35,676,000		\$35,676,000
2	Higher Education Institutional Support (100106).....	\$37,951,000		\$38,045,000
3		\$37,742,825		\$37,836,825
4	Operation and Maintenance of Plant (100107).....	\$107,625,000		\$107,625,000
5		\$106,274,935		\$106,274,935
6	Fund Sources: General.....	\$123,925,478		\$123,937,603
7		\$115,765,413		\$115,777,538
8	Higher Education Operating.....	\$452,270,309		\$452,270,309
9		\$472,920,309		\$472,920,309
10	Debt Service.....	\$2,880,000		\$2,880,000
11	Authority: Title 23, Chapter 9, Code of Virginia.			
12	A. This Item includes general and nongeneral fund appropriations to support institutional			
13	initiatives that help meet statewide goals described in the Restructured Higher Education			
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
15	Assembly).			
16	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and			
17	\$1,393,959 the second year from the general fund for the operation of the Family Practice			
18	Residency Program and Family Practice medical student programs. This appropriation for			
19	Family Practice programs, whether ultimately implemented by contract, agreement or other			
20	means, is considered to be a grant.			
21	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
22	operating plan for the Family Practice Residency Program.			
23	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
24	Health System Authority, shall establish elective Family Practice Medicine experiences in			
25	Southwest Virginia for both students and residents.			
26	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
27	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
28	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
29	for the family practice program is excluded from the total general fund appropriation for the			
30	University of Virginia for purposes of determining the university's portion of the statewide			
31	general fund reduction requirement.			
32	C. Out of this appropriation, \$1,119,176 the first year and \$1,119,176 the second year from the			
33	general fund is designated for the Virginia Foundation for Humanities and Public Policy.			
34	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this			
35	Item begin to address the objective of appropriating one dollar per capita for the support of the			
36	Foundation.			
37	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
38	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the			
39	second year from nongeneral funds are designated for the educational telecommunications			
40	project to provide graduate engineering education. For supplemental budget requests, the			
41	participating institutions and centers jointly shall submit a report in support of such requests to			
42	the State Council of Higher Education for Virginia for review and recommendation to the			
43	Governor and General Assembly.			
44	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
45	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
46	nongeneral funds are designated for the independent Virginia Institute of Government at the			
47	University of Virginia Center for Public Service.			
48	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
49	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
50	efforts to educate and train sufficient generalist physicians to meet the needs of the			
51	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
52	underserved regions of the state. Further, it is the intent that the university support medical			
53	education and training in the principles of generalist medicine for all undergraduate medical			

ITEM 193.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	students, regardless of their chosen specialty or field of study.				
2	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
3	respond to changes in the need for delivery and financing of medical education, both				
4	undergraduate and graduate.				
5	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from				
6	the general fund is designated for support of diabetes education and public service at the				
7	Virginia Center for Diabetes Professional Education at the University of Virginia.				
8	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the				
9	general fund is designated for the Center for Politics at the University of Virginia to conduct				
10	and preserve oral histories with senior public officials, to conduct the Virginia Youth				
11	Leadership Initiative which educates students in Virginia's secondary schools in the democratic				
12	process, and to develop programs that foster increased public awareness of the electoral system.				
13	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the				
14	general fund is designated to the Center of Politics to provide civic education resources to all				
15	public elementary and secondary schools in the Commonwealth.				
16	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the				
17	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are				
18	designated for support of the State Arboretum at Blandy Farm.				
19	K. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
21	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
22	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
23	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
24	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
25	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
26	the extent possible.				
27	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
29	collected for the educational and general program under the terms of the management				
30	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
31	933 and 943, of the 2006 Acts of Assembly.				
32	M. Out of this appropriation, \$691,207 the first year and \$691,207 the second year from the				
33	general fund is designated to continue the increase in access for in-state undergraduate students				
34	begun in the 2011 Session.				
35	N. The 4-VA, a public-private partnership among George Mason University, James Madison				
36	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
37	to utilize emerging technologies to promote collaboration and resource sharing to increase				
38	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
39	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
40	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA				
41	Management Board can expand this partnership to additional institutions as appropriate to meet				
42	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management				
43	board as required to support continuing efforts of the 4-VA priorities and projects.				
44	O. The University of Virginia is authorized to continue operation of its off-campus instructional				
45	site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport				
46	News.				
47	<i>P. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
48	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>				
49	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
50	194.	Higher Education Student Financial Assistance (10800)..		\$75,309,365	\$75,309,365
51				\$92,624,365	\$92,724,365
52		Scholarships (10810).....	\$39,575,735	\$39,575,735	



ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$46,462,688		\$46,562,688
2	Fellowships (10820).....	\$35,733,630		\$35,733,630
3		\$46,161,677		\$46,161,677
4	Fund Sources: General.....	\$10,524,365		\$10,524,365
5				\$10,624,365
6	Higher Education Operating.....	\$64,785,000		\$64,785,000
7		\$82,100,000		\$82,100,000
8	Authority: Title 23, Chapter 9, Code of Virginia.			
9	A. The appropriation for the fund source Higher Education Operating in this Item shall be			
10	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet			
11	student financial aid needs, under the terms of the management agreement between the			
12	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
13	Assembly.			
14	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
15	general fund, shall be provided to support public-private sector partnerships in order to			
16	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
17	195. Financial Assistance for Educational and General			
18	Services (11000).....		\$284,310,332	\$284,310,332
19			\$283,244,332	\$283,244,332
20	Sponsored Programs (11004) .....	\$284,310,332	\$284,310,332	
21		\$283,244,332	\$283,244,332	
22	Fund Sources: General.....	\$6,732,332	\$6,732,332	
23	Higher Education Operating.....	\$254,768,000	\$254,768,000	
24		\$253,702,000	\$253,702,000	
25	Debt Service.....	\$22,810,000	\$22,810,000	
26	Authority: Title 23, Chapter 9, Code of Virginia.			
27	A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year from the			
28	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral			
29	funds are designated to build research capacity in the areas of bioengineering and biosciences.			
30	B. Out of this appropriation, \$3,381,720 the first year and \$3,381,720 the second year from the			
31	general fund is designated for the support of cancer research.			
32	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
33	general fund is designated for support of the Focused Ultrasound Center to support core			
34	programs and research activities.			
35	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
36	the general fund is designated to support the creation of the UVA Economic Development			
37	Accelerator.			
38	E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
39	sufficient appropriation, which is an estimate of funding required by the university to cover			
40	sponsored program operations.			
41	196. Higher Education Auxiliary Enterprises (80900)			
42	a sum sufficient, estimated at.....		\$200,415,000	\$200,415,000
43				\$210,205,000
44	Food Services (80910).....	\$4,949,300	\$4,949,300	
45			\$5,126,300	
46	Residential Services (80930).....	\$40,471,644	\$40,471,644	
47			\$42,236,900	
48	Parking and Transportation Systems and Services			
49	(80940) .....	\$13,933,200	\$13,933,200	
50			\$15,018,400	
51	Telecommunications Systems and Services (80950).....	\$16,222,162	\$16,222,162	

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	Student Health Services (80960).....	\$9,466,178		\$15,564,808
3				\$9,466,178
4	Student Unions and Recreational Facilities (80970).....	\$6,816,351		\$9,702,280
5				\$6,816,351
6	Recreational and Intramural Programs (80980).....	\$8,677,926		\$6,416,529
7				\$8,677,926
8	Other Enterprise Functions (80990).....	\$48,182,589		\$9,601,456
9				\$48,182,589
10	Intercollegiate Athletics (80995).....	\$51,695,650		\$50,802,369
11				\$51,695,650
				\$55,735,958
12	Fund Sources: Higher Education Operating.....	\$178,557,000		\$178,557,000
13				\$188,347,000
14	Debt Service.....	\$21,858,000		\$21,858,000
15	Authority: Title 23, Chapter 9, Code of Virginia.			
16	Total for University of Virginia.....			\$1,139,110,484
17				\$1,139,122,609
				\$1,167,849,419
18	General Fund Positions.....	1,082.63	1,082.63	
19	Nongeneral Fund Positions.....	6,043.43	6,043.43	
20		5,947.17	5,947.17	
21	Position Level .....	7,126.06	7,126.06	
22		7,029.80	7,029.80	
23	Fund Sources: General.....	\$141,182,175	\$141,194,300	
24		\$133,022,110	\$133,134,235	
25	Higher Education Operating.....	\$950,380,309	\$950,380,309	
26		\$987,279,309	\$997,069,309	
27	Debt Service.....	\$47,548,000	\$47,548,000	
28	<b>University of Virginia Medical Center (209)</b>			
29	197. State Health Services (43000).....			\$1,418,605,170
30	Inpatient Medical Services (43007) .....	\$601,619,597	\$631,549,393	\$1,474,905,325
31	Outpatient Medical Services (43011).....	\$351,134,357	\$371,134,357	
32	Administrative Services (43018).....	\$465,851,216	\$472,221,575	
33	Fund Sources: Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860	
34	Debt Service.....	\$17,646,465	\$17,646,465	
35	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of 1978.			
36				
37	A. The appropriation to the University of Virginia Medical Center provides for the care, treatment, health related services and education activities associated with Virginia patients, including indigent and medically indigent patients. Inasmuch as the University of Virginia Medical Center is a state teaching hospital, this appropriation is to be used to jointly support the education of health students through patient care provided by this appropriation.			
38				
39				
40				
41				
42	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall approve a common criteria and methodology for determining free care attributable to the appropriations in this Item. The Medical Center will report to the Department of Medical Assistance Services expenditures for indigent, medically indigent, and other patients. The Auditor of Public Accounts and the State Comptroller shall monitor the implementation of these procedures. The Medical Center shall report by October 31 annually to the Department of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on expenditures related to this Item. Reporting shall be by means of the indigent care cost report and shall follow criteria approved by the Director, Department of Medical Assistance Services.			
43				
44				
45				
46				
47				
48				
49				
50				
51	C. Funding for Family Practice is included in the University of Virginia's Educational and General appropriation. Support for other residencies is included in the hospital appropriation.			
52				

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. It is the intent of the General Assembly that the University of Virginia Medical Center -			
2	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient			
3	generalist physicians in medically underserved regions of the state.			
4	E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
5	sufficient appropriation, which is an estimate of funding required by the university to cover			
6	medical center operations.			
7	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
8	determine compensation paid to Medical Center employees in accordance with policies			
9	established by the Board of Visitors.			
10	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
11	provider private hospitals in which the University of Virginia Medical Center has a			
12	non-majority interest, the University of Virginia shall transfer to the Department of Medical			
13	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
14	198.	The June 30, 2014 and June 30, 2015 unexpended balances to the University of Virginia		
15		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the		
16		Department of Planning and Budget.		
17	199.	A full accrual system of accounting shall be effected by the institution, subject to the authority		
18		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that		
19		appropriations for operating expenses may not be used for capital projects.		
20				<b>\$1,418,605,170</b> <b>\$1,474,905,325</b>
21		Nongeneral Fund Positions.....	5,907.22	6,047.22
22		Position Level .....	5,907.22	6,047.22
23		Fund Sources: Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860
24		Debt Service.....	\$17,646,465	\$17,646,465
25		<b>University of Virginia's College at Wise (246)</b>		
26	200.	Educational and General Programs (10000).....		\$22,541,154    \$22,543,405
27				\$23,164,824    \$23,282,688
28		Higher Education Instruction (100101).....	\$10,802,806	\$10,805,057
29			\$11,498,489	\$11,616,353
30		Higher Education Public Services (100103).....	\$197,333	\$197,333
31			\$196,333	\$196,333
32		Higher Education Academic Support (100104).....	\$3,516,407	\$3,516,407
33			\$3,510,907	\$3,510,907
34		Higher Education Student Services (100105).....	\$1,929,785	\$1,929,785
35			\$1,924,001	\$1,924,001
36		Higher Education Institutional Support (100106).....	\$3,506,932	\$3,506,932
37			\$3,453,043	\$3,453,043
38		Operation and Maintenance of Plant (100107).....	\$2,587,891	\$2,587,891
39			\$2,582,051	\$2,582,051
40		Fund Sources: General.....	\$13,618,136	\$13,620,387
41			\$13,491,806	\$13,609,670
42		Higher Education Operating.....	\$8,923,018	\$8,923,018
43			\$9,673,018	\$9,673,018
44		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.		
45		A. This Item includes general and nongeneral fund appropriations to support institutional		
46		initiatives that help meet statewide goals described in the Restructured Higher Education		
47		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of		
48		Assembly).		
49		B. The software engineering curriculum being established to insure success of recent economic		
50		development projects in Southwest Virginia, shall be considered on its merits by the State		

ITEM 200.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Council of Higher Education for Virginia and shall not be dependent on funding by the				
2	Commonwealth.				
3	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
4	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
5	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
6	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
7	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
8	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
9	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
10	the extent possible.				
11	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
12	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
13	are designated to facilitate the technical training programs for the Northrop Grumman state				
14	backup data center.				
15	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
17	collected for the educational and general program under the terms of the management				
18	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
19	933 and 943, of the 2006 Acts of Assembly.				
20	<i>F. Out of this appropriation, \$115,613 the second year from the general fund is designated to</i>				
21	<i>support base operations and needs of the college.</i>				
22	<i>G. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
23	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>				
24	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
25	201.	Higher Education Student Financial Assistance (10800)..		\$2,149,938	\$2,149,938
26		Scholarships (10810).....	\$2,149,938	<del>\$2,149,938</del>	<del>\$2,249,938</del>
27				\$2,249,938	
28					
29		Fund Sources: General.....	\$2,099,938	<del>\$2,099,938</del>	
30				\$2,199,938	
31		Higher Education Operating.....	\$50,000	\$50,000	
32		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
33					
34	202.	Financial Assistance for Educational and General			
35		Services (11000)			
36		a sum sufficient, estimated at.....		\$2,087,321	\$2,087,321
37		Sponsored Programs (11004).....	\$2,087,321	\$2,087,321	
38		Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321	
39		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
40	203.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at.....		\$16,161,272	\$16,161,272
42		Food Services (80910).....	\$289,656	\$289,656	
43		Bookstores and other Stores (80920).....	\$175,990	\$175,990	
44		Residential Services (80930).....	\$5,500,179	\$5,500,179	
45		Parking and Transportation Systems and Services			
46		(80940).....	\$172,996	\$172,996	
47		Student Health Services (80960).....	\$156,880	\$156,880	
48		Student Unions and Recreational Facilities (80970).....	\$612,343	\$612,343	
49		Other Enterprise Functions (80990).....	\$6,878,679	\$6,878,679	
50		Intercollegiate Athletics (80995).....	\$2,374,549	\$2,374,549	

ITEM 203.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: Higher Education Operating.....	\$13,171,272	\$13,171,272			
2	Debt Service.....	\$2,990,000	\$2,990,000			
3	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.					
4	Total for University of Virginia's College at Wise .....			<b>\$42,939,685</b>	<b>\$42,941,936</b>	
5				<b>\$43,563,355</b>	<b>\$43,781,219</b>	
6	General Fund Positions.....	165.26	165.26			
7	Nongeneral Fund Positions.....	168.94	168.94			
8	Position Level .....	334.20	334.20			
9	Fund Sources: General.....	\$15,718,074	\$15,720,325			
10		\$15,591,744	\$15,809,608			
11	Higher Education Operating.....	\$24,231,611	\$24,231,611			
12		\$24,981,611	\$24,981,611			
13	Debt Service.....	\$2,990,000	\$2,990,000			
14	Grand Total for University of Virginia.....			<b>\$2,600,655,339</b>	<b>\$2,656,969,870</b>	
15				<b>\$2,630,017,944</b>	<b>\$2,696,438,088</b>	
16	General Fund Positions.....	1,247.89	1,247.89			
17	Nongeneral Fund Positions.....	12,119.59	12,259.59			
18		12,023.33	12,163.33			
19	Position Level .....	13,367.48	13,507.48			
20		13,271.22	13,411.22			
21	Fund Sources: General.....	\$156,900,249	\$156,914,625			
22		\$148,613,854	\$148,943,843			
23	Higher Education Operating.....	\$2,375,570,625	\$2,431,870,780			
24		\$2,413,219,625	\$2,479,309,780			
25	Debt Service.....	\$68,184,465	\$68,184,465			
26	<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>					
27	204. Educational and General Programs (10000).....			\$521,617,174	\$521,631,528	
28				\$535,478,782	\$535,493,136	
29	Higher Education Instruction (100101).....	\$273,195,288	\$273,209,642			
30		\$290,334,312	\$290,348,666			
31	Higher Education Research (100102) .....	\$13,593,159	\$13,593,159			
32		\$13,545,584	\$13,545,584			
33	Higher Education Public Services (100103).....	\$8,280,500	\$8,280,500			
34		\$8,264,877	\$8,264,877			
35	Higher Education Academic Support (100104).....	\$93,210,730	\$93,210,730			
36		\$93,034,827	\$93,034,827			
37	Higher Education Student Services (100105).....	\$25,364,802	\$25,364,802			
38		\$25,316,947	\$25,316,947			
39	Higher Education Institutional Support (100106).....	\$54,621,375	\$54,621,375			
40		\$51,731,572	\$51,731,572			
41	Operation and Maintenance of Plant (100107).....	\$53,351,320	\$53,351,320			
42		\$53,250,663	\$53,250,663			
43	Fund Sources: General.....	\$165,102,129	\$165,116,483			
44		\$159,724,370	\$159,738,724			
45	Higher Education Operating.....	\$356,515,045	\$356,515,045			
46		\$375,754,412	\$375,754,412			
47	Authority: Title 23, Chapter 6.1, Code of Virginia.					
48	A. This Item includes general and nongeneral fund appropriations to support institutional					
49	initiatives that help meet statewide goals described in the Restructured Higher Education					
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
51	Assembly).					

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from			
2	the general fund is provided for the operation of the Family Practice Residency Program and			
3	Family Practice medical student programs. This appropriation for Family Practice programs,			
4	whether ultimately implemented by contract, agreement or other means, is considered to be a			
5	grant.			
6	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
7	operating plan for the Family Practice Residency Program.			
8	3. The university, in cooperation with the University of Virginia, shall establish elective Family			
9	Practice Medicine experiences in Southwest Virginia for both students and residents.			
10	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
11	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
12	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
13	for the family practice program is excluded from the total general fund appropriation for			
14	Virginia Commonwealth University for purposes of determining the University's portion of the			
15	statewide general fund reduction requirement.			
16	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
17	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
18	from nongeneral funds are designated for the educational telecommunications project to provide			
19	graduate engineering education. For supplemental budget requests, the participating			
20	institutions and centers jointly shall submit a report in support of such requests to the State			
21	Council of Higher Education for Virginia for review and recommendation to the Governor and			
22	General Assembly.			
23	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685			
24	the second year from the general fund is designated for the Virginia Center on Aging. This			
25	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
26	Diseases Research Award Fund.			
27	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
28	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
29	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
30	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
31	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
32	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
33	efforts to educate and train sufficient generalist physicians to meet the needs of the			
34	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
35	underserved regions of the state. Further, it is the intent that the university support medical			
36	education and training in the principles of generalist medicine for all undergraduate medical			
37	students, regardless of their chosen specialty or field of study.			
38	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
39	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
40	financed from nongeneral funds.			
41	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
42	respond to changes in the need for delivery and financing of medical education, both			
43	undergraduate and graduate.			
44	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
45	general fund is designated for support of the Council on Economic Education.			
46	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
47	general fund is designated for support of the Education Policy Institute.			
48	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
49	authorized to remit tuition and fees for merit scholarships for students of high academic			
50	achievement subject to the following limitations and restrictions:			
51	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
2	studies in the institution from the preceding academic year. The total value of such merit			
3	scholarships annually awarded shall not exceed in any year the amount arrived at by			
4	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
5	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
6	fall semester from the preceding academic year.			
7	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
8	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
9	undergraduate studies in the institution from the preceding academic year. The total value of			
10	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
11	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
12	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
13	institution during the preceding academic year.			
14	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
15	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
16	student.			
17	K. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
18	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
19	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
20	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
21	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
22	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
23	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
24	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
25	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
26	the extent possible.			
27	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
29	collected for the educational and general program under the terms of the management			
30	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in			
31	Chapters 594 and 616, of the 2008 Acts of Assembly.			
32	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
33	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
34	support the Center for Compounding Practice and Research. The allocation will serve to			
35	support any costs associated with creating the Center including facility-related expenses as well			
36	as the purchase of the compounding equipment necessary for this state of the art teaching and			
37	research facility and will be leveraged as a matching gift with private funds. The Center will			
38	train Pharm.D. students to meet technical compounding demands, provide continuing education			
39	to registered pharmacists and conduct ongoing research on compounded medications.			
40	<i>O. Based on the final strategies implemented by the institution to meet its budget reductions</i>			
41	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>			
42	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>			
43	205. Higher Education Student Financial Assistance (10800) ..			\$32,620,183
44				<del>\$33,120,183</del>
45	Scholarships (10810).....	\$29,720,892	<del>\$30,220,892</del>	<del>\$33,220,183</del>
46			\$30,320,892	
47	Fellowships (10820).....	\$2,899,291	\$2,899,291	
48	Fund Sources: General.....	\$24,070,183	<del>\$24,070,183</del>	
49			<del>\$24,170,183</del>	
50	Higher Education Operating.....	\$8,550,000	\$9,050,000	
51	Authority: Title 23, Chapter 6.1, Code of Virginia.			
52				

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	206.	Financial Assistance for Educational and General			
2		Services (11000).....		\$271,521,441	\$271,521,441
3				\$277,021,441	\$277,021,441
4			Eminent Scholars (11001).....	\$3,045,800	\$3,045,800
5			Sponsored Programs (11004).....	\$268,475,641	\$268,475,641
6				\$273,975,641	\$273,975,641
7			Fund Sources: General.....	\$9,912,500	\$9,912,500
8			Higher Education Operating.....	\$249,602,661	\$249,602,661
9			Debt Service.....	\$12,006,280	\$12,006,280
10				\$17,506,280	\$17,506,280
11		Authority: Title 23, Chapter 6.1, Code of Virginia.			
12		A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the			
13		general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral			
14		funds are designated to build research capacity in the areas of biomedical engineering and			
15		regenerative medicine.			
16		B. Out of this appropriation, \$8,500,000 the first year and \$8,500,000 the second year from the			
17		general fund is designated for the support of cancer research.			
18		C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
19		sufficient appropriation, which is an estimate of funding required by the university to cover			
20		sponsored program operations.			
21		D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
22		general fund is designated to support the Parkinson's and Movement Disorders Center.			
23	207.	State Health Services (43000).....		\$28,600,000	\$28,600,000
24		State Health Services Technical Support and			
25		Administration (43012).....		\$28,600,000	\$28,600,000
26			Fund Sources: Higher Education Operating.....	\$28,600,000	\$28,600,000
27		Authority: Discretionary Inclusion.			
28		This appropriation includes funding to support 200 instructional and administrative faculty			
29		positions and for administrative and classified positions which provide services, through			
30		internal service agreements, to the Virginia Commonwealth University Health System			
31		Authority.			
32	208.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$166,140,391	\$166,140,391
34				\$160,640,391	\$160,640,391
35			Food Services (80910).....	\$22,900,568	\$22,900,568
36				\$22,516,552	\$22,516,552
37			Bookstores and other Stores (80920).....	\$4,265,012	\$4,265,012
38			Residential Services (80930).....	\$34,803,206	\$34,803,206
39				\$33,755,972	\$33,755,972
40			Parking and Transportation Systems and Services		
41			(80940).....	\$23,078,878	\$23,078,878
42				\$22,242,403	\$22,242,403
43			Telecommunications Systems and Services (80950).....	\$7,490,576	\$7,490,576
44			Student Health Services (80960).....	\$5,858,934	\$5,858,934
45				\$5,835,250	\$5,835,250
46			Student Unions and Recreational Facilities (80970).....	\$16,068,406	\$16,068,406
47				\$15,190,838	\$15,190,838
48			Recreational and Intramural Programs (80980).....	\$11,454,773	\$11,454,773
49				\$10,562,900	\$10,562,900
50			Other Enterprise Functions (80990).....	\$23,859,183	\$23,859,183
51				\$22,769,730	\$22,769,730
52			Intercollegiate Athletics (80995).....	\$16,360,855	\$16,360,855
53				\$16,011,158	\$16,011,158



ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$128,972,511	\$128,972,511		
2	Debt Service.....	\$37,167,880	\$37,167,880		
3		\$31,667,880	\$31,667,880		
4	Authority: Title 23, Chapter 6.1, Code of Virginia.				
5	209. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
6				\$45,000,000	\$45,000,000
7	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
8		\$45,000,000	\$45,000,000		
9	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
10		\$45,000,000	\$45,000,000		
11	Authority: Title 23, Chapter 6.3, Code of Virginia.				
12	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
13	nongeneral funds is designated to support the university's branch campus in Qatar.				
14	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
15	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
16	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
17	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
18	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
19	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
20	Manual. Virginia Commonwealth University will institute procurement policies based on				
21	competitive procurement principles, except as otherwise stated within these policies.				
22	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
23	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
24	recognized as equal to the expenditures.				
25	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
26	authorized to approve operating, income and capital leases in Qatar under policies and				
27	procedures developed by the University.				
28	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
29	positions in Qatar under policies and procedures developed by the University. These				
30	employees, who are employed solely to support the Qatar Campus are not considered				
31	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
32	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
33	policies for the Qatar Campus.				
34	Total for Virginia Commonwealth University.....			\$1,064,999,189	\$1,065,513,543
35				\$1,079,360,797	\$1,079,975,151
36	General Fund Positions.....	1,507.80	1,507.80		
37	Nongeneral Fund Positions.....	3,792.29	3,792.29		
38	Position Level .....	5,300.09	5,300.09		
39	Fund Sources: General.....	\$199,084,812	\$199,099,166		
40		\$193,707,053	\$193,821,407		
41	Higher Education Operating.....	\$816,740,217	\$817,240,217		
42		\$836,479,584	\$836,979,584		
43	Debt Service.....	\$49,174,160	\$49,174,160		
44	<b>§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
45	210. Educational and General Programs (10000).....			\$884,186,033	\$884,601,840
46				\$904,652,765	\$905,068,572
47	Higher Education Instruction (100101).....	\$429,082,028	\$429,082,028		
48		\$424,146,484	\$425,223,788		
49	Higher Education Public Services (100103).....	\$2,748,805	\$2,748,805		

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education Academic Support (100104).....	\$90,364,541	\$90,364,541	
2		\$96,343,104	\$94,494,200	
3	Higher Education Student Services (100105).....	\$69,031,244	\$69,031,244	
4		\$73,031,244	\$73,031,244	
5	Higher Education Institutional Support (100106).....	\$182,667,426	\$183,083,233	
6		\$198,691,734	\$199,553,199	
7	Operation and Maintenance of Plant (100107).....	\$110,291,989	\$110,291,989	
8		\$109,691,394	\$110,017,336	
9	Fund Sources: General.....	\$358,048,613	\$358,163,714	
10		\$349,821,933	\$349,937,034	
11	Higher Education Operating.....	\$526,137,420	\$526,438,126	
12		\$554,830,832	\$555,131,538	
13	Authority: Title 23, Chapter 16, Code of Virginia.			
14	A. This Item includes general and nongeneral fund appropriations to support institutional			
15	initiatives that help meet statewide goals described in the Restructured Higher Education			
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
17	Assembly).			
18	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
19	established for the Virginia Community College System. Consistent with higher education			
20	funding guidelines, it is expected that the Virginia Community College System will utilize the			
21	funds provided for base operating support to achieve this objective. In addition, the first			
22	priority for new funding provided to the community college system shall be for operating			
23	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
24	year, the Virginia Community College System shall report to the Chairmen of the House			
25	Appropriations and Senate Finance Committees on the allocation of all new general funds and			
26	nongeneral funds in this item and any cost recovery plans between the individual community			
27	colleges and the system office.			
28	C. It is the intent of the General Assembly that funds available to the Virginia Community			
29	College System be reallocated to accommodate changes in enrollment and other cost factors at			
30	each of the community colleges.			
31	D. Tuition and fee revenues from out-of-state students taking distance education courses			
32	through the Virginia Community College System must exceed all direct and indirect costs of			
33	providing instruction to those students. Tuition and fee rates to meet this requirement shall be			
34	established by the State Board for Community Colleges.			
35	E. Out of this appropriation, \$82,000 and one position the first year and \$82,000 and one			
36	position the second year from the general fund is designated to enhance the skills of the			
37	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of			
38	expertise.			
39	F. Out of this appropriation, amounts for the following special programs are designated: at J.			
40	Sargeant Reynolds Community College, the Program for the Deaf, \$65,999 and four positions			
41	the first year and \$65,999 and four positions the second year from the general fund and the			
42	Program for the Intellectually Disabled, \$93,051 and four positions the first year and \$93,051			
43	and four positions the second year from the general fund; and, at New River Community			
44	College, the Program for the Deaf, \$80,090 and four positions the first year and \$80,090 and			
45	four positions the second year from the general fund, and the Program for the Intellectually			
46	Disabled, \$71,250 and 4.5 positions the first year and \$71,250 and 4.5 positions the second			
47	year from the general fund; and, at Danville Community College, the Program for the Deaf,			
48	\$26,586 and one position the first year and \$26,586 and one position the second year from the			
49	general fund.			
50	G. Out of this appropriation, \$39,879 the first year and \$39,879 the second year from the			
51	general fund is designated to support the Southwest Virginia Telecommunications Network.			
52	H. Out of this appropriation, \$267,250 and four positions the first year and \$267,250 and four			
53	positions the second year from the general fund is provided to support Virginia Western			
54	Community College's participation in the Roanoke Higher Education Center and the Botetourt			

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	County Education and Training Center at Greenfield.			
2	I. Out of this appropriation, \$132,929 the first year and \$132,929 the second year from the			
3	general fund is designated to support the Southwestern Virginia Advanced Manufacturing			
4	Technology Center at Wytheville Community College.			
5	J.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
6	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
7	Education and Training Center at Greenfield.			
8	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
9	programming, and community education facilities at the Botetourt County Education and			
10	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
11	to at least one-third local or private funds, as approved by the State Board for Community			
12	Colleges.			
13	K.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
14	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
15	Workforce Development Center.			
16	2. The general fund amounts provided for in this Item for workforce training, retraining,			
17	programming, and community education facilities at the Virginia Peninsula Workforce			
18	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
19	funds to at least one-third local or private funds, as approved by the State Board for			
20	Community Colleges.			
21	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
22	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
23	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
24	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
25	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
26	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
27	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
28	the extent possible.			
29	M. Out of this appropriation, \$196,200 the first year and \$196,200 the second year from the			
30	general fund shall be provided to Northern Virginia Community College to support			
31	public-private sector partnerships in order to maximize the number of newly licensed nurses			
32	and increase the supply of nursing faculty.			
33	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
34	general fund is designated for Northern Virginia Community College to implement the			
35	SysTEMiC Solutions initiative which will enable expansion of dual enrollment courses with a			
36	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned			
37	certifications; professional development opportunities for STEM teachers; part-time employment			
38	and internship opportunities for students in STEM programs; hands-on SOL-based science			
39	lessons at the elementary level with industry input and support; and collaborative robotics			
40	programs between the community college and K-12 schools. It is expected that an equal			
41	amount of private funds will be generated as a match for the state support.			
42	O. It is the intent of the General Assembly that 100 percent of the general funds contained in			
43	this amendment be allocated to the individual community colleges. As required in paragraph B			
44	of this item, the Virginia Community College System shall report to the Chairmen of the			
45	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation			
46	of these funds, as well as the allocation of all general and nongeneral funds contained in this			
47	item by individual community colleges for fiscal years 2015 and 2016.			
48	P. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
49	general fund shall be provided to Southside Virginia Community College. Out of this amount,			
50	\$8,000 each year from the general fund shall be provided to the Estes Community Center in			
51	Chase City, \$8,000 each year from the general fund shall be provided to the Lake Country			
52	Advanced Knowledge Center in South Hill, and \$4,000 each year from the general fund shall			
53	be provided to the Clarksville Enrichment Complex.			

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Q. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the				
2	general fund is provided for the Mecklenburg County Job Retraining Center.				
3	R. Based on the final strategies implemented by the institution to meet its budget reductions				
4	required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts				
5	embedded in language under this Item to be consistent with those reduction strategies.				
6	211. Higher Education Student Financial Assistance (10800)				
7	a sum sufficient, estimated at.....			\$548,764,142	\$559,264,142
8				\$550,064,142	\$561,764,142
9	Scholarships (10810).....	\$548,764,142	\$559,264,142		
10		\$550,064,142	\$561,764,142		
11	Fund Sources: General.....	\$38,066,836	\$38,066,836		
12			\$39,266,836		
13	Higher Education Operating.....	\$510,697,306	\$521,197,306		
14		\$511,997,306	\$522,497,306		
15	Authority: Title 23, Chapter 16, Code of Virginia.				
16	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
17	general fund is designated for Tidewater Community College to support an apprenticeship				
18	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
19	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
20	the program. The conditions for receiving a scholarship shall be those conditions described in				
21	§ 23-220.01, Code of Virginia.				
22	B. Out of this appropriation, \$1,000,000 the second year from the general fund is designated				
23	for need-based student financial assistance for industry-based certifications or related				
24	programs that do not qualify for other sources of student financial assistance.				
25	212. Financial Assistance for Educational and General				
26	Services (11000).....			\$51,617,500	\$52,617,500
27	Sponsored Programs (11004).....	\$51,617,500	\$52,617,500		
28	Fund Sources: Higher Education Operating.....	\$51,617,500	\$52,617,500		
29	Authority: Title 23, Chapter 16, Code of Virginia.				
30	213. Economic Development Services (53400).....			\$76,989,596	\$76,989,596
31				\$88,989,596	\$88,989,596
32	Apprenticeship Program (53409).....	\$3,631,982	\$3,811,982		
33			\$2,491,982		
34	Management of Workforce Development Program				
35	Services (53427).....	\$73,357,614	\$73,177,614		
36		\$85,357,614	\$86,497,614		
37	Fund Sources: General.....	\$9,274,297	\$9,174,297		
38	Higher Education Operating.....	\$67,715,299	\$67,815,299		
39		\$79,715,299	\$79,815,299		
40	A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and				
41	38 positions the second year from nongeneral funds is provided for the administration and				
42	implementation of workforce development programs as part of the federal Workforce				
43	Investment Act.				
44	B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from				
45	nongeneral funds the first year and \$8,992,017 from the general fund and \$18,564,670 from				
46	nongeneral funds the second year are provided to support non-credit courses at Virginia's				
47	Community Colleges that enhance workforce development. As recommended by the				
48	Governor's Commission on Economic Development and Jobs Creation, this funding is intended				
49	to help bolster the Commonwealth's commitment to provide strong workforce training and				
50	development programs. This funding will be utilized based on final recommendations of the				
51	commission and the Special Advisor to the Governor for Workforce Development.				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
2	general fund is provided to continue planning for the advanced integrated manufacturing			
3	technology program at Thomas Nelson Community College.			
4	D.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the			
5	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
6	Henry Community College.			
7	2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the			
8	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
9	Henry Community College for an ongoing match for a grant from the U.S. Department of			
10	Commerce to develop a manufacturer assistance program covering most of Virginia.			
11	E. It is the intent of the General Assembly that noncredit business and industry work-related			
12	training courses and programs offered by community colleges be funded at a ratio of 30			
13	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,			
14	\$664,647 in the first year and \$664,647 in the second year from the general fund is designated			
15	for this purpose. These funds may be combined with funds of \$249,243 the first year and			
16	\$249,243 the second year already included in the Virginia Community College System budget			
17	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based			
18	on the number of individuals served by non-credit activities.			
19	F.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
20	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
21	Community College System is directed to establish one or more Institutes of Excellence			
22	responsible for development of statewide training programs to meet current, high demand			
23	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
24	year and \$664,647 the second year from the general fund is available to support the Institutes			
25	of Excellence.			
26	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
27	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
28	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
29	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			
30	Excellence and the four workforce development centers, and outcomes of the appropriations for			
31	23 workforce coordinators and for non-credit training. The report shall include, but not be			
32	limited to:			
33	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
34	at all 23 colleges;			
35	b. detailed information on number of students trained, employers served and courses offered;			
36	the types of certifications awarded; and the participation by local governments and the public			
37	or private sector, and other data relevant to the activities of the four regional workforce			
38	development centers;			
39	c. the number of students trained, employers served and courses offered through noncredit			
40	instruction, and the amounts of local government, public or private sector funding used to			
41	match this appropriation; and			
42	d. the amount or percentage of private and public funding contributed for the institutes'			
43	programming and operating needs; the number of private and public partnerships involved in			
44	the institutes' programming; the number of faculty and colleges affected by the institutes'			
45	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
46	information and new/improved/updated curricula to other Virginia Community College			
47	campuses.			
48	G. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
49	positions the second year from the general fund is provided for staff who will be responsible			
50	for coordinating workforce training in the campus service area. The staff will work with local			
51	business and industry to determine training needs, coordinate with local economic development			
52	personnel, the local workforce training council, and other providers. It is the General			
53	Assembly's intent that the Virginia Community College System maximize these positions by			
54	encouraging funding matches at the local level.			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	H. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
2	positions the second year from the general fund is provided for four workforce training centers:			
3	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$78,480			
4	and one position the first year and \$78,480 and one position the second year; the Regional			
5	Center for Applied Technology Training (Danville Community College), \$156,960 and one			
6	position the first year and \$156,960 and one position the second year; a Workforce			
7	Development Center at Paul D. Camp Community College, \$156,960 and one position the first			
8	year and \$156,960 and one position the second year; and the Central Virginia Manufacturing			
9	Technology Training Center in the Lynchburg area, \$78,480 and one position the first year and			
10	\$78,480 and one position the second year. Each center shall provide a 25 percent match prior			
11	to the release of state funding.			
12	I. Out of this appropriation, \$78,480 from the general fund and \$100,000 from nongeneral			
13	funds the first year and \$78,480 from the general fund and \$100,000 from nongeneral funds the			
14	second year is provided for the Heavy Equipment Operator program at Southside Virginia			
15	Community College.			
16	J. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
17	continue the development of a Governor's Academy for Student Apprenticeships and Trades at			
18	Thomas Nelson Community College.			
19	214. Higher Education Auxiliary Enterprises (80900)			
20			\$55,787,802	\$57,787,802
21			\$58,787,802	\$60,787,802
22	Food Services (80910).....	\$1,238,576	\$1,238,576	
23	Bookstores and other Stores (80920).....	\$15,915,827	\$16,415,827	
24	Parking and Transportation Systems and Services			
25	(80940) .....	\$19,985,371	\$20,485,371	
26		\$22,985,371	\$23,485,371	
27	Student Unions and Recreational Facilities (80970) .....	\$18,648,028	\$19,648,028	
28	Fund Sources: Higher Education Operating.....	\$39,677,039	\$41,677,039	
29		\$42,677,039	\$44,677,039	
30	Debt Service.....	\$16,110,763	\$16,110,763	
31	Authority: Title 23, Chapter 16, Code of Virginia.			
32	215. The appropriations in this section are for the following community colleges:			
33	<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>	<b>Community College</b>
34	61	System Office	80	Northern Virginia
35	70	Utility	85	Patrick Henry
36	91	Blue Ridge	77	Paul D. Camp
37	92	Central Virginia	82	Piedmont
38	87	Dabney S. Lancaster	78	Rappahannock
39	79	Danville	76	Southside Virginia
40	84	Eastern Shore	94	Southwest Virginia
41	97	Germanna	93	Thomas Nelson
42	83	J. Sargeant Reynolds	95	Tidewater
43	90	John Tyler	96	Virginia Highlands
44	98	Lord Fairfax	86	Virginia Western
45	99	Mountain Empire	88	Wytheville
46	75	New River		
47				
48	Total for Virginia Community College System .....		\$1,617,345,073	\$1,631,260,880
49			\$1,654,111,805	\$1,669,227,612
50	General Fund Positions.....		5,542.57	5,542.57
51	Nongeneral Fund Positions.....		5,794.58	5,794.58
52	Position Level .....		11,337.15	11,337.15

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$405,389,746	\$405,404,847		
2		\$397,163,066	\$398,378,167		
3	Higher Education Operating.....	\$1,195,844,564	\$1,209,745,270		
4		\$1,240,837,976	\$1,254,738,682		
5	Debt Service.....	\$16,110,763	\$16,110,763		
6	<b>§ 1-64. VIRGINIA MILITARY INSTITUTE (211)</b>				
7	216. Educational and General Programs (10000).....			\$35,392,806	\$35,395,603
8				\$35,626,981	\$35,629,778
9	Higher Education Instruction (100101).....	\$14,464,371	\$14,464,371		
10			\$14,413,491		
11	Higher Education Public Services (100103).....	\$67,237	\$67,237		
12	Higher Education Academic Support (100104).....	\$5,359,489	\$5,359,489		
13			\$5,303,639		
14	Higher Education Student Services (100105).....	\$2,484,209	\$2,484,209		
15			\$2,433,939		
16	Higher Education Institutional Support (100106).....	\$6,274,896	\$6,277,693		
17		\$6,597,896	\$6,879,693		
18	Operation and Maintenance of Plant (100107).....	\$6,742,604	\$6,742,604		
19		\$6,653,779	\$6,531,779		
20	Fund Sources: General.....	\$9,075,052	\$9,077,845		
21		\$8,633,227	\$8,636,020		
22	Higher Education Operating.....	\$25,917,754	\$25,917,758		
23		\$26,593,754	\$26,593,758		
24	Debt Service.....	\$400,000	\$400,000		
25	Authority: Title 23, Chapter 10, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals as described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
31	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
32	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
33	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
34	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
35	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
36	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
37	the extent possible.				
38	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
39	military shall be excluded from the base adequacy funding guidelines.				
40	D. Based on the final strategies implemented by the institution to meet its budget reductions				
41	required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts				
42	embedded in language under this Item to be consistent with those reduction strategies.				
43	217. Higher Education Student Financial Assistance (10800)..			\$2,830,928	\$2,830,928
44				\$4,070,928	\$4,170,928
45	Scholarships (10810).....	\$2,830,928	\$2,830,928		
46		\$4,070,928	\$4,170,928		
47	Fund Sources: General.....	\$870,928	\$870,928		
48			\$970,928		
49	Higher Education Operating.....	\$1,960,000	\$1,960,000		
50		\$3,200,000	\$3,200,000		

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
2	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
3	Cadetships and for discretionary student aid.				
4	218. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at .....			\$894,898	\$894,898
7	Eminent Scholars (11001) .....	\$200,000	\$200,000		
8	Sponsored Programs (11004) .....	\$694,898	\$694,898		
9	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
10	Authority: Title 23, Chapter 10, Code of Virginia.				
11	219. Unique Military Activities (11300).....			\$7,763,904	\$7,963,904
12				\$7,884,904	\$8,063,904
13	Fund Sources: General.....	\$3,569,904	\$3,569,904		
14	Higher Education Operating.....	\$4,194,000	\$4,394,000		
15		\$4,315,000	\$4,494,000		
16	Authority: Discretionary Inclusion.				
17	A.1. Personnel associated with performance of activities designated by the State Council of				
18	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
19	employment guidelines.				
20	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
21	fund support in the Unique Military program as resident cadets.				
22	220. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at .....			\$26,000,000	\$26,200,000
24				\$27,400,000	\$27,600,000
25	Food Services (80910).....	\$6,767,000	\$6,897,000		
26	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
27	Residential Services (80930).....	\$2,001,367	\$2,001,367		
28	Student Health Services (80960).....	\$221,448	\$221,448		
29	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
30	Recreational and Intramural Programs (80980).....	\$551,902	\$551,902		
31	Other Enterprise Functions (80990).....	\$8,670,147	\$8,740,147		
32		\$10,070,147	\$10,140,147		
33	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
34	Fund Sources: Higher Education Operating.....	\$24,359,000	\$24,559,000		
35		\$25,759,000	\$25,959,000		
36	Debt Service.....	\$1,641,000	\$1,641,000		
37	Authority: Title 23, Chapter 10, Code of Virginia.				
38	Total for Virginia Military Institute.....			\$72,882,536	\$73,285,333
39				\$75,877,711	\$76,359,508
40	General Fund Positions.....	187.71	187.71		
41	Nongeneral Fund Positions.....	281.06	281.06		
42	Position Level .....	468.77	468.77		
43	Fund Sources: General.....	\$13,515,884	\$13,518,677		
44		\$13,074,059	\$13,176,852		
45	Higher Education Operating.....	\$57,325,652	\$57,725,656		
46		\$60,762,652	\$61,141,656		
47	Debt Service.....	\$2,041,000	\$2,041,000		



ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
<b>2</b>	221. Educational and General Programs (10000).....			\$570,517,260	\$570,535,160
<b>3</b>				\$590,061,336	\$590,079,236
<b>4</b>	Higher Education Instruction (100101).....	\$325,820,705	\$325,838,596		
<b>5</b>		\$331,239,669	\$331,118,519		
<b>6</b>	Higher Education Research (100102) .....	\$23,457,632	\$23,457,632		
<b>7</b>	Higher Education Public Services (100103).....	\$18,072,889	\$18,072,889		
<b>8</b>		\$21,512,639	\$21,512,639		
<b>9</b>	Higher Education Academic Support (100104).....	\$69,854,379	\$69,854,379		
<b>10</b>		\$70,803,345	\$71,373,029		
<b>11</b>	Higher Education Student Services (100105).....	\$17,652,600	\$17,652,600		
<b>12</b>		\$18,417,672	\$18,473,681		
<b>13</b>	Higher Education Institutional Support (100106).....	\$52,964,053	\$52,964,062		
<b>14</b>		\$56,858,732	\$56,576,878		
<b>15</b>	Operation and Maintenance of Plant (100107).....	\$62,695,002	\$62,695,002		
<b>16</b>		\$67,771,647	\$67,566,858		
<b>17</b>	Fund Sources: General.....	\$151,525,781	\$151,543,673		
<b>18</b>		\$145,283,725	\$145,301,617		
<b>19</b>	Higher Education Operating.....	\$418,991,479	\$418,991,487		
<b>20</b>		\$444,777,611	\$444,777,619		
<b>21</b>	Authority: Title 23, Chapter 11, Code of Virginia.				
<b>22</b>	A. This Item includes general and nongeneral fund appropriations to support institutional				
<b>23</b>	initiatives that help meet statewide goals described in the Restructured Higher Education				
<b>24</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
<b>25</b>	Assembly).				
<b>26</b>	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
<b>27</b>	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
<b>28</b>	the second year from nongeneral funds are designated for the educational telecommunications				
<b>29</b>	project to provide graduate engineering education For supplemental budget requests, the				
<b>30</b>	participating institutions and centers jointly shall submit a report in support of such requests to				
<b>31</b>	the State Council of Higher Education for Virginia for review and recommendation to the				
<b>32</b>	Governor and General Assembly.				
<b>33</b>	C. Out of this appropriation, \$313,770 the first year and \$313,770 the second year from the				
<b>34</b>	general fund is designated to support the Marion duPont Scott Equine Center of the				
<b>35</b>	Virginia-Maryland Regional College of Veterinary Medicine.				
<b>36</b>	D. Out of this appropriation, \$234,987 the first year and \$234,987 the second year from the				
<b>37</b>	general fund is designated to support tobacco research for medicinal purposes and field tests at				
<b>38</b>	sites in Blackstone and Abingdon.				
<b>39</b>	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
<b>40</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
<b>41</b>	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
<b>42</b>	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
<b>43</b>	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
<b>44</b>	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
<b>45</b>	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
<b>46</b>	the extent possible.				
<b>47</b>	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
<b>48</b>	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
<b>49</b>	collected for the educational and general program under the terms of the management				
<b>50</b>	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
<b>51</b>	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
<b>52</b>	G. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
<b>53</b>	general fund is designated to develop a STEM Industry Internship program in partnership with				

ITEM 221.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	the Virginia Space Grant Consortium, Virginia Regional Technology Councils and industry.				
2	The program will provide 75 undergraduate students across the Commonwealth an opportunity				
3	to centrally apply for real world work experience and provide Virginia's industries with access				
4	to qualified interns. Virginia Tech will partner with the Virginia Space Grant Consortium and				
5	work with Virginia's Regional Technology Councils who will serve as the program's conduit to				
6	industry, advertising the program and linking with interested industry partners.				
7	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
8	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
9	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
10	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
11	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
12	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
13	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
14	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
15	required to support continuing efforts of the 4-VA priorities and projects.				
16	I. Virginia Tech is granted authorization to convey 47.83 acres of land to the Virginia				
17	Tech-Montgomery Regional Airport Authority for the runway expansion acquisition. The				
18	acquisition will be funded, with no cost to the Commonwealth, through the Federal Aviation				
19	Administration property acquisition funds. The property shall be transferred to the authority				
20	upon such consideration as deemed appropriate. Notwithstanding any other provision of law,				
21	the proceeds from the transfer shall be applied entirely to support relocation costs of the				
22	university's agricultural programs and related facilities.				
23	<i>J. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
24	<i>required by Chapter 3, 2014 Special Session I, the institution can adjust any of the amounts</i>				
25	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
26	222.	Higher Education Student Financial Assistance (10800) ..		\$19,705,847	\$19,705,847
27					\$19,805,847
28		Scholarships (10810).....	\$15,215,131	<del>\$15,215,131</del>	
29				\$15,315,131	
30		Fellowships (10820).....	\$4,490,716	\$4,490,716	
31		Fund Sources: General .....	\$19,705,847	<del>\$19,705,847</del>	
32				\$19,805,847	
33		Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:			
34		§§ 23-114 through 23-131, Code of Virginia.			
35		A. Out of the amount for Scholarships, the following sums shall be made available from the			
36		general fund for:			
37		1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
38		2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
39		Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
40		second year. Eligible students must have financial need and participate in an academic support			
41		program.			
42	223.	Financial Assistance for Educational and General			
43		Services (11000).....		\$304,831,290	\$304,831,290
44				\$328,731,290	\$328,731,290
45		Eminent Scholars (11001) .....	\$2,000,000	\$2,000,000	
46		Sponsored Programs (11004) .....	\$302,831,290	\$302,831,290	
47			\$326,731,290	\$326,731,290	
48		Fund Sources: General .....	\$2,488,544	\$2,488,544	
49		Higher Education Operating.....	\$302,342,746	\$302,342,746	
50			\$326,242,746	\$326,242,746	
51		Authority: Title 23, Chapter 11, Code of Virginia.			

ITEM 223.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
2	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
3	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
4	nanotechnology.				
5	B. Virginia Polytechnic Institute and State University is authorized to establish a				
6	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
7	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
8	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
9	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
10	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
11	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
12	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
13	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
14	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
15	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
16	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
17	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
18	students taking these on-line courses and tuition from IDDL students at locations outside				
19	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
20	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
21	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
22	generated through these programs shall be accounted for separately. Additionally, revenues				
23	which remain unexpended on the last day of the previous biennium and the last day of the first				
24	year of the current biennium shall be reappropriated and allotted for expenditure in the				
25	respective succeeding fiscal year.				
26	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
27	sufficient appropriation, which is an estimate of funding required by the university to cover				
28	sponsored program operations.				
29	D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the				
30	general fund is designated to support and enhance brain disorder research.				
31	224.	Unique Military Activities (11300).....		\$2,084,350	\$2,084,350
32		Fund Sources: General.....	\$2,084,350	\$2,084,350	
33		Authority: Discretionary Inclusion.			
34		A.1. Personnel associated with performance of activities designated by the State Council of			
35		Higher Education for Virginia to be uniquely military shall be excluded from the calculation of			
36		employment guidelines.			
37		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
38		fund support in the Unique Military program as resident cadets.			
39	225.	Higher Education Auxiliary Enterprises (80900)			
40		a sum sufficient, estimated at.....		\$273,621,471	\$273,621,471
41				\$299,318,008	\$299,318,008
42		Food Services (80910).....	\$52,090,957	\$52,090,957	
43			\$54,951,237	\$54,951,237	
44		Residential Services (80930).....	\$40,752,164	\$40,752,164	
45			\$51,097,539	\$51,097,539	
46		Parking and Transportation Systems and Services			
47		(80940) .....	\$12,480,253	\$12,480,253	
48			\$13,846,901	\$13,846,901	
49		Telecommunications Systems and Services (80950).....	\$22,010,811	\$22,010,811	
50			\$21,003,824	\$21,003,824	
51		Student Health Services (80960).....	\$9,946,129	\$9,946,129	
52			\$10,800,303	\$10,800,303	
53		Student Unions and Recreational Facilities (80970).....	\$13,949,766	\$13,949,766	
54			\$18,726,078	\$18,726,078	
55		Recreational and Intramural Programs (80980).....	\$6,704,802	\$6,704,802	

ITEM 225.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$8,614,941		\$8,614,941
2	Other Enterprise Functions (80990).....	\$60,654,120		\$60,654,120
3		\$57,898,861		\$57,898,861
4	Intercollegiate Athletics (80995).....	\$55,032,469		\$55,032,469
5		\$62,378,324		\$62,378,324
6	Fund Sources: Higher Education Operating.....	\$263,270,971		\$263,270,971
7		\$288,967,508		\$288,967,508
8	Debt Service.....	\$10,350,500		\$10,350,500
9	Authority: Title 23, Chapter 11, Code of Virginia.			
10	Total for Virginia Polytechnic Institute and State			
11	University .....		\$1,170,760,218	\$1,170,778,118
12			\$1,239,900,831	\$1,240,018,731
13	General Fund Positions.....	1,911.53		1,911.53
14				1,890.53
15	Nongeneral Fund Positions.....	4,933.45		4,933.45
16	Position Level .....	6,844.98		6,844.98
17				6,823.98
18	Fund Sources: General .....	\$175,804,522		\$175,822,414
19		\$169,562,466		\$169,680,358
20	Higher Education Operating.....	\$984,605,196		\$984,605,204
21		\$1,059,987,865		\$1,059,987,873
22	Debt Service.....	\$10,350,500		\$10,350,500
23	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>			
24	226. Educational and General Programs (10000).....		\$83,613,283	\$83,616,272
25			\$83,721,814	\$83,724,803
26	Higher Education Research (100102).....	\$36,810,999		\$36,812,769
27		\$36,919,530		\$36,921,300
28	Higher Education Public Services (100103).....	\$45,064,595		\$45,064,595
29	Higher Education Academic Support (100104).....	\$714,821		\$714,821
30	Operation and Maintenance of Plant (100107).....	\$1,022,868		\$1,024,087
31	Fund Sources: General .....	\$64,840,171		\$64,841,941
32		\$64,948,702		\$64,950,472
33	Higher Education Operating.....	\$18,773,136		\$18,774,355
34	Federal Trust.....	(\$24)		(\$24)
35	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.			
36	A. Appropriations for this agency shall include operating expenses for research and			
37	investigations, and the several regional and county agricultural experiment stations under its			
38	control, in accordance with law.			
39	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
40	highest priority to programs and services which comprised the original mission of the			
41	Extension Service, especially agricultural programs at the local level. The university shall			
42	ensure that the service utilizes information technology to the extent possible in the delivery of			
43	programs.			
44	2. The budget of this agency shall include and separately account for local payments. Virginia			
45	Polytechnic Institute and State University, in conjunction with Virginia State University, shall			
46	report, by fund source, actual expenditures for each program area and total actual expenditures			
47	for the agency, annually, by September 1, to the Department of Planning and Budget and the			
48	House Appropriations and Senate Finance Committees. The report shall include all expenditures			
49	from local support funds.			
50	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
51	fee for testing the soil on property used for commercial farming.			

ITEM 226.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	D. The appropriation for the fund source Higher Education Operating in this Item shall be					
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be					
3	collected for the educational and general program under the terms of the management					
4	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,					
5	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					
6	E. Out of this appropriation, \$413,750 the first year from the general fund and \$47,001 from					
7	nongeneral funds, and \$413,750 from the general fund and \$48,220 from nongeneral funds the					
8	second year is for the operation and maintenance of the new Human and Agricultural					
9	Biosciences building coming on line.					
10	Total for Virginia Cooperative Extension and					
11	Agricultural Experiment Station.....			<b>\$83,613,283</b>	<b>\$83,616,272</b>	
12				<b>\$83,721,814</b>	<b>\$83,724,803</b>	
13	General Fund Positions.....	726.24	726.24			
14	Nongeneral Fund Positions.....	388.27	388.27			
15	Position Level .....	1,114.51	1,114.51			
16	Fund Sources: General.....	\$64,840,171	\$64,841,941			
17		\$64,948,702	\$64,950,472			
18	Higher Education Operating.....	\$18,773,136	\$18,774,355			
19	Federal Trust.....	(\$24)	(\$24)			
20	Grand Total for Virginia Polytechnic Institute and State					
21	University .....			<b>\$1,254,373,501</b>	<b>\$1,254,394,390</b>	
22				<b>\$1,323,622,645</b>	<b>\$1,323,743,534</b>	
23	General Fund Positions.....	2,637.77	2,637.77			
24			2,616.77			
25	Nongeneral Fund Positions.....	5,321.72	5,321.72			
26	Position Level .....	7,959.49	7,959.49			
27			7,938.49			
28	Fund Sources: General.....	\$240,644,693	\$240,664,355			
29		\$234,511,168	\$234,630,830			
30	Higher Education Operating.....	\$1,003,378,332	\$1,003,379,559			
31		\$1,078,761,001	\$1,078,762,228			
32	Debt Service.....	\$10,350,500	\$10,350,500			
33	Federal Trust.....	(\$24)	(\$24)			
34	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>					
35	227. Educational and General Programs (10000).....			<b>\$74,077,219</b>	<b>\$74,078,647</b>	
36				<b>\$73,440,045</b>	<b>\$73,772,814</b>	
37	Higher Education Instruction (100101).....	\$44,491,351	\$44,492,779			
38			\$44,524,118			
39	Higher Education Research (100102) .....	\$2,110,453	\$2,110,453			
40	Higher Education Public Services (100103).....	\$120,448	\$120,448			
41	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648			
42		\$5,636,352	\$5,701,161			
43	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
44		\$4,286,652				
45	Higher Education Institutional Support (100106).....	\$9,959,753	\$9,959,753			
46		\$9,646,205	\$9,832,068			
47	Operation and Maintenance of Plant (100107).....	\$7,148,584	\$7,148,584			
48	Fund Sources: General.....	\$31,337,655	\$31,339,083			
49		\$30,700,481	\$31,033,250			
50	Higher Education Operating.....	\$42,739,564	\$42,739,564			
51	Authority: Title 23, Chapter 13, Code of Virginia.					
52	A. This Item includes general and nongeneral fund appropriations to support institutional					

ITEM 227.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	initiatives that help meet statewide goals described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
5	the general fund is designated for continued enhancement of the existing Bachelor of Science				
6	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
7	Mass Communications and Criminal Justice, and the doctoral program in Education.				
8	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
9	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
10	Program.				
11	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
12	on June 30, 2014 and June 30, 2015, shall not revert to the surplus of the general fund but				
13	shall be carried forward on the books of the State Comptroller and reappropriated in the				
14	succeeding year.				
15	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
16	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
17	the total teaching faculty.				
18	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
19	first year and \$600,000 the second year from the general fund to address extremely critical				
20	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
21	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
23	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
24	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
25	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
26	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
27	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
28	the extent possible.				
29	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
30	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
31	program.				
32	<i>G. Out of this appropriation, \$331,341 the second year from the general fund is designated to</i>				
33	<i>support base operations and needs of the university. This funding or a portion of the</i>				
34	<i>appropriation may also be used to provide additional financial assistance to undergraduate</i>				
35	<i>students.</i>				
36	<i>H. Based on the final strategies implemented by the institution to meet its budget reductions</i>				
37	<i>required by Chapter 3, 2014 Special Session 1, the institution can adjust any of the amounts</i>				
38	<i>embedded in language under this Item to be consistent with those reduction strategies.</i>				
39	228.	Higher Education Student Financial Assistance (10800)..		\$11,787,806	\$12,037,828
40		Scholarships (10810).....	\$11,491,462	\$11,741,484	\$12,960,261
41				\$12,663,917	
42		Fellowships (10820).....	\$296,344	\$296,344	
43		Fund Sources: General.....	\$6,263,234	\$6,263,234	
44				\$6,363,234	
45		Higher Education Operating.....	\$5,524,572	\$5,774,594	
46				\$6,597,027	
47					
48		Authority: Title 23, Chapter 13, Code of Virginia.			
49					

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 229.	Financial Assistance for Educational and General			
2	Services (11000)			
3	a sum sufficient, estimated at.....		\$33,997,683	\$34,919,732
4	Sponsored Programs (11004) .....		\$33,997,683	\$34,919,732
5	Fund Sources: Higher Education Operating.....		\$33,997,683	\$34,919,732
6	Authority: Title 23, Chapter 13, Code of Virginia.			
7 230.	Higher Education Auxiliary Enterprises (80900)			
8	a sum sufficient, estimated at.....		\$47,595,036	\$48,546,937
9	Food Services (80910).....		\$8,599,226	\$8,789,606
10	Bookstores and other Stores (80920).....		\$51,001	\$51,001
11	Residential Services (80930).....		\$21,994,109	\$22,374,870
12	Parking and Transportation Systems and Services			
13	(80940) .....		\$417,467	\$417,467
14	Student Health Services (80960).....		\$1,046,036	\$1,046,036
15	Student Unions and Recreational Facilities (80970).....		\$2,440,687	\$2,678,662
16	Other Enterprise Functions (80990).....		\$7,189,097	\$7,189,097
17	Intercollegiate Athletics (80995).....		\$5,857,413	\$6,000,198
18	Fund Sources: Higher Education Operating.....		\$37,262,491	\$38,214,392
19	Debt Service.....		\$10,332,545	\$10,332,545
20	Authority: Title 23, Chapter 13, Code of Virginia.			
21	Total for Virginia State University .....		<b>\$167,457,744</b>	<b>\$169,583,144</b>
22			<b>\$166,820,570</b>	<b>\$170,199,744</b>
23	General Fund Positions.....		<del>329.97</del>	<del>329.97</del>
24			<del>323.97</del>	<del>323.47</del>
25	Nongeneral Fund Positions.....		486.89	486.89
26	Position Level .....		<del>816.86</del>	<del>816.86</del>
27			<del>810.86</del>	<del>810.36</del>
28	Fund Sources: General.....		<del>\$37,600,889</del>	<del>\$37,602,317</del>
29			<del>\$36,963,715</del>	<del>\$37,396,484</del>
30	Higher Education Operating.....		\$119,524,310	<del>\$121,648,282</del>
31				<del>\$122,470,715</del>
32	Debt Service.....		\$10,332,545	\$10,332,545
33	<b>Cooperative Extension and Agricultural Research Services (234)</b>			
34 231.	Educational and General Programs (10000).....		\$11,791,450	<del>\$11,792,692</del>
35				<del>\$11,822,692</del>
36	Higher Education Research (100102) .....		\$5,573,170	<del>\$5,574,412</del>
37				<del>\$5,604,412</del>
38	Higher Education Public Services (100103).....		\$5,602,448	\$5,602,448
39	Higher Education Institutional Support (100106).....		\$190,000	\$190,000
40	Operation and Maintenance of Plant (100107).....		\$425,832	\$425,832
41	Fund Sources: General.....		\$5,430,442	\$5,431,684
42	Higher Education Operating.....		\$6,361,008	<del>\$6,361,008</del>
43				<del>\$6,391,008</del>
44	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.			
45	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the			
46	general fund is designated for support of research and extension activities aimed at the			
47	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from			
48	these funds for other purposes without the prior written permission of the Secretary of			
49	Education.			
50	B. The Extension Division budgets shall include and separately account for local payments.			

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia State University, in conjunction with Virginia Polytechnic Institute and State			
2	University, shall report, by fund source, actual expenditures for each program area and total			
3	actual expenditures for the Extension Division, annually, by September 1, to the Department of			
4	Planning and Budget and the House Appropriations and Senate Finance Committees. The report			
5	shall include all expenditures from local support funds.			
6	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the			
7	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance			
8	Program to provide outreach and business management education to small farmers.			
9	Total for Cooperative Extension and Agricultural			
10	Research Services.....		\$11,791,450	\$11,792,692
11				\$11,822,692
12	General Fund Positions.....	31.75	31.75	
13	Nongeneral Fund Positions.....	67.00	67.00	
14	Position Level .....	98.75	98.75	
15	Fund Sources: General.....	\$5,430,442	\$5,431,684	
16	Higher Education Operating.....	\$6,361,008	\$6,361,008	
17			\$6,391,008	
18	Grand Total for Virginia State University.....		\$179,249,194	\$181,375,836
19			\$178,612,020	\$182,022,436
20	General Fund Positions.....	361.72	361.72	
21		355.72	355.22	
22	Nongeneral Fund Positions.....	553.89	553.89	
23	Position Level .....	915.61	915.61	
24		909.61	909.11	
25	Fund Sources: General.....	\$43,031,331	\$43,034,001	
26		\$42,394,157	\$42,828,168	
27	Higher Education Operating.....	\$125,885,318	\$128,009,290	
28			\$128,861,723	
29	Debt Service.....	\$10,332,545	\$10,332,545	
30	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>			
31	232. Museum and Cultural Services (14500) .....		\$2,012,622	\$2,014,263
32			\$2,104,289	\$2,179,263
33	Collections Management and Curatorial Services			
34	(14501) .....	\$172,245	\$172,245	
35	Education and Extension Services (14503) .....	\$880,362	\$880,362	
36	Operational and Support Services (14507) .....	\$960,015	\$961,656	
37		\$1,051,682	\$1,126,656	
38	Fund Sources: General.....	\$1,565,145	\$1,566,404	
39	Special.....	\$447,477	\$447,859	
40		\$539,144	\$612,859	
41	Authority: Title 23, Chapter 25, Code of Virginia.			
42	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development			
43	of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to			
44	support agency operations. Such revenues shall be deposited into a special fund which shall be			
45	created on the books of the State Comptroller. Amounts in this fund shall be appropriated			
46	consistent with the provisions of this act.			
47	B. The Governor may authorize the conveyance of any interest in property or improvements			
48	thereon held by the Commonwealth to the American Frontier Culture Foundation.			
49	Total for Frontier Culture Museum of Virginia.....		\$2,012,622	\$2,014,263
50			\$2,104,289	\$2,179,263



		Item Details(\$)		Appropriations(\$)	
ITEM 232.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	22.50	22.50		
2	Nongeneral Fund Positions.....	15.00	15.00		
3	Position Level .....	37.50	37.50		
4	Fund Sources: General.....	\$1,565,145	\$1,566,404		
5	Special.....	\$447,477	\$447,859		
6		\$539,144	\$612,859		
7	<b>§ 1-68. GUNSTON HALL (417)</b>				
8	233. Museum and Cultural Services (14500) .....			\$685,173	\$686,170
9	Collections Management and Curatorial Services (14501) .....	\$67,208	\$67,208		
11	Education and Extension Services (14503) .....	\$94,350	\$94,350		
12	Operational and Support Services (14507) .....	\$523,615	\$524,612		
13	Fund Sources: General.....	\$509,989	\$510,582		
14	Special.....	\$175,184	\$175,588		
15	Authority: Title 23, Chapter 24, Code of Virginia.				
16	Total for Gunston Hall .....			<b>\$685,173</b>	<b>\$686,170</b>
17	General Fund Positions.....	8.00	8.00		
18	Nongeneral Fund Positions.....	3.00	3.00		
19	Position Level .....	11.00	11.00		
20	Fund Sources: General.....	\$509,989	\$510,582		
21	Special.....	\$175,184	\$175,588		
22	<b>§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
23	234. Museum and Cultural Services (14500) .....			\$15,347,295	\$15,977,868
24					\$16,286,644
25	Collections Management and Curatorial Services (14501) .....	\$704,384	\$735,885		
26			\$767,385		
28	Education and Extension Services (14503) .....	\$5,002,637	\$5,562,922		
29	Operational and Support Services (14507) .....	\$9,640,274	\$9,679,061		
30			\$9,956,337		
31	Fund Sources: General.....	\$7,408,267	\$8,027,129		
32			\$8,335,905		
33	Special.....	\$7,939,028	\$7,950,739		
34	Authority: Title 23, Chapter 23, Code of Virginia.				
35	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
36	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
37	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
38	recorded separately by the agency.				
39	B. With the prior written approval of the Director, Department of Planning and Budget,				
40	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
41	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
42	Trustees in support of Foundation programs.				
43	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
44	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
45	this act, notwithstanding § 4-7.01 of this act.				
46	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
47	from the general fund is included for the purchase of museum electronic security equipment				
48	through the state's master equipment lease program.				

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	E. Out of the appropriation for this item, \$158,993 the first year and \$167,532 the second year				
2	from the general fund is included for the commemoration of the first representative legislative				
3	assembly, the arrival of the first documented Africans, the recruitment of women for				
4	colonization expansion and the observance of the first Thanksgiving.				
5	Total for Jamestown-Yorktown Foundation .....			<b>\$15,347,295</b>	<b>\$15,977,868</b>
6					<b>\$16,286,644</b>
7	General Fund Positions.....	97.00	97.00		
8		98.00	98.00		
9	Nongeneral Fund Positions.....	65.00	65.00		
10	Position Level .....	162.00	162.00		
11		163.00	163.00		
12	Fund Sources: General.....	\$7,408,267	\$8,027,129		
13			\$8,335,905		
14	Special.....	\$7,939,028	\$7,950,739		
15	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
16	235. Archives Management (13700) .....			\$7,675,895	\$7,675,895
17	Management of Public Records (13701) .....	\$879,199	\$879,199		
18	Management of Archival Records (13702).....	\$2,562,677	\$2,562,677		
19	Historical and Cultural Publications (13703) .....	\$672,864	\$672,864		
20	Archival Research Services (13704).....	\$1,912,661	\$1,912,661		
21	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494		
22	Circuit Court Record Preservation (13706) .....	\$1,000,000	\$1,000,000		
23	Fund Sources: General.....	\$2,984,313	\$2,984,313		
24	Special.....	\$4,322,063	\$4,322,063		
25	Federal Trust.....	\$369,519	\$369,519		
26	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
27	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
28	the processing and preserving of circuit court records.				
29	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
30	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
31	December 1 to the Governor and the Chairmen of the Senate Finance and House				
32	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
33	date in reducing its archival backlog.				
34	236. Statewide Library Services (14200).....			\$6,841,670	\$6,841,670
35	Cooperative Library Services (14201) .....	\$2,459,487	\$2,459,487		
36	Consultation to Libraries (14203) .....	\$781,464	\$781,464		
37	Research Library Services (14206) .....	\$3,600,719	\$3,600,719		
38	Fund Sources: General.....	\$2,736,934	\$2,736,934		
39	Special.....	\$40,680	\$40,680		
40	Federal Trust.....	\$4,064,056	\$4,064,056		
41	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
42	It is the intent of the General Assembly to continue to provide electronic resources for public				
43	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
44	shall be the ability to access the Internet in local public libraries.				
45	237. Financial Assistance for Educational, Cultural,				
46	Community, and Artistic Affairs (14300).....			\$15,233,584	\$15,233,584
47	State Formula Aid for Local Public Libraries (14301).....	\$15,233,584	\$15,233,584		

ITEM 237.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: General.....	\$15,233,584	\$15,233,584			
2	Authority: Title 42.1, Chapter 3, Code of Virginia.					
3	A. It is the objective of the Commonwealth that all local public libraries receiving state aid					
4	provide access to their patrons to worldwide electronic information on the Internet. It is the					
5	intent of the General Assembly that local public libraries receiving state aid invest in the					
6	technology necessary to provide or enhance this service.					
7	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from					
8	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code					
9	of Virginia, for Fairfax Public Library System.					
10	238. Administrative and Support Services (19900).....			\$8,100,382	\$8,217,336	
11	General Management and Direction (19901).....	\$5,880,319	\$5,986,198			
12	Information Technology Services (19902).....	\$1,630,100	\$1,641,175			
13	Physical Plant Services (19915).....	\$589,963	\$589,963			
14	Fund Sources: General.....	\$6,368,323	\$6,464,095			
15	Special.....	\$928,294	\$949,476			
16	Federal Trust.....	\$803,765	\$803,765			
17	Authority: Title 42.1, Chapter 1, Code of Virginia.					
18	Total for The Library of Virginia.....			<b>\$37,851,531</b>	<b>\$37,968,485</b>	
19	General Fund Positions.....	134.09	134.09			
20	Nongeneral Fund Positions.....	63.91	63.91			
21	Position Level.....	198.00	198.00			
22	Fund Sources: General.....	\$27,323,154	\$27,418,926			
23	Special.....	\$5,291,037	\$5,312,219			
24	Federal Trust.....	\$5,237,340	\$5,237,340			
25	<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>					
26	239. Museum and Cultural Services (14500).....			\$11,545,189	\$11,773,267	
27				\$11,245,189	\$11,473,267	
28	Collections Management and Curatorial Services					
29	(14501).....	\$1,717,261	\$1,717,261			
30	Education and Extension Services (14503).....	\$4,988,643	\$5,211,040			
31		\$4,688,643	\$4,911,040			
32	Operational and Support Services (14507).....	\$4,839,285	\$4,844,966			
33	Fund Sources: General.....	\$5,188,359	\$5,413,512			
34	Special.....	\$5,056,830	\$5,059,755			
35	Trust and Agency.....	\$300,000	\$300,000			
36	Federal Trust.....	\$1,000,000	\$1,000,000			
37	Authority: Title 23, Chapter 18, Code of Virginia.					
38	A. This appropriation from the general fund shall be in addition to any appropriation from					
39	nongeneral funds, notwithstanding any contrary provisions in this act.					
40	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
41	positions the second year from the general fund shall be provided to support the Danville					
42	Science Center in Danville, Virginia.					
43	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the					
44	general fund is included for the purchase of an IMAX digital projection system through the					
45	state's master equipment lease program.					
46	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided					
47	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and					

ITEM 239.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Space Center, and the Virginia Living Museum for programs that promote achievement for			
2	K-12 students in Hampton Roads and across the state, leveraging technology in the vital STEM			
3	component of the workforce pipeline.			
4	Total for The Science Museum of Virginia .....		<b>\$11,545,189</b>	<b>\$11,773,267</b>
5			<b>\$11,245,189</b>	<b>\$11,473,267</b>
6	General Fund Positions.....	59.19	59.19	
7	Nongeneral Fund Positions.....	34.81	34.81	
8	Position Level .....	94.00	94.00	
9	Fund Sources: General.....	\$5,188,359	\$5,413,512	
10	Special.....	\$5,056,830	\$5,059,755	
11	Trust and Agency .....	\$300,000	\$300,000	
12	Federal Trust.....	\$1,000,000	\$1,000,000	
13	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>			
14	240. Financial Assistance for Educational, Cultural,			
15	Community, and Artistic Affairs (14300).....			\$4,363,049
16	Financial Assistance to Cultural Organizations (14302)...	\$4,363,049	\$4,226,049	\$4,226,049
17	Fund Sources: General.....	\$3,599,374	\$3,462,374	
18	Special.....	\$35,000	\$35,000	
19	Dedicated Special Revenue.....	\$8,000	\$8,000	
20	Federal Trust.....	\$720,675	\$720,675	
21	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
22	A. In the allocation of grants to arts organizations, the Commission shall give preference to the			
23	performing arts.			
24	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
25	amount that equals one dollar for each resident of Virginia.			
26	C. In the allocation of grants to arts organizations, the Commission shall not consider any other			
27	general fund amounts which may be appropriated to an arts organization elsewhere in this act,			
28	nor shall any funds appropriated elsewhere in this act supplant those grants which may be			
29	allocated from this appropriation.			
30	241. Museum and Cultural Services (14500) .....			\$408,115
31	Operational and Support Services (14507).....	\$408,115	\$548,339	\$548,339
32	Fund Sources: General.....	\$308,085	\$448,213	
33	Special.....	\$15,001	\$15,001	
34	Federal Trust.....	\$85,029	\$85,125	
35	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
36				
37	Total for Virginia Commission for the Arts.....		<b>\$4,771,164</b>	<b>\$4,774,388</b>
38	General Fund Positions.....	5.00	5.00	
39	Position Level .....	5.00	5.00	
40	Fund Sources: General.....	\$3,907,459	\$3,910,587	
41	Special.....	\$50,001	\$50,001	
42	Dedicated Special Revenue.....	\$8,000	\$8,000	
43	Federal Trust.....	\$805,704	\$805,800	

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
<b>2</b>	242. Museum and Cultural Services (14500) .....			\$30,416,655	\$30,457,294
<b>3</b>				\$31,916,655	\$31,871,153
<b>4</b>	Collections Management and Curatorial Services				
<b>5</b>	(14501) .....	\$7,155,509	\$7,155,509		
<b>6</b>		\$8,655,509	\$8,639,154		
<b>7</b>	Education and Extension Services (14503) .....	\$4,768,642	\$4,768,642		
<b>8</b>			\$4,758,642		
<b>9</b>	Operational and Support Services (14507) .....	\$18,492,504	\$18,533,143		
<b>10</b>			\$18,473,357		
<b>11</b>	Fund Sources: General .....	\$10,327,766	\$10,332,142		
<b>12</b>			\$10,246,001		
<b>13</b>	Special .....	\$4,748,964	\$4,785,227		
<b>14</b>	Enterprise .....	\$5,328,468	\$5,328,468		
<b>15</b>	Dedicated Special Revenue .....	\$9,761,457	\$9,761,457		
<b>16</b>		\$11,261,457	\$11,261,457		
<b>17</b>	Federal Trust .....	\$250,000	\$250,000		
<b>18</b>	Authority: Title 23, Chapter 18.1, Code of Virginia.				
<b>19</b>	A. The appropriation in this Item from the general fund shall be in addition to any				
<b>20</b>	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
<b>21</b>	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
<b>22</b>	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
<b>23</b>	or appropriation reductions.				
<b>24</b>	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
<b>25</b>	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
<b>26</b>	volunteers who sponsor fundraising activities to support the museum's general operations,				
<b>27</b>	exhibitions, and programs.				
<b>28</b>	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
<b>29</b>	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
<b>30</b>	Richmond.				
<b>31</b>	Total for Virginia Museum of Fine Arts .....			\$30,416,655	\$30,457,294
<b>32</b>				\$31,916,655	\$31,871,153
<b>33</b>	General Fund Positions .....	131.50	131.50		
<b>34</b>	Nongeneral Fund Positions .....	106.00	106.00		
<b>35</b>	Position Level .....	237.50	237.50		
<b>36</b>	Fund Sources: General .....	\$10,327,766	\$10,332,142		
<b>37</b>			\$10,246,001		
<b>38</b>	Special .....	\$4,748,964	\$4,785,227		
<b>39</b>	Enterprise .....	\$5,328,468	\$5,328,468		
<b>40</b>	Dedicated Special Revenue .....	\$9,761,457	\$9,761,457		
<b>41</b>		\$11,261,457	\$11,261,457		
<b>42</b>	Federal Trust .....	\$250,000	\$250,000		
<b>43</b>	<b>§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
<b>44</b>	243. Financial Assistance for Educational and General				
<b>45</b>	Services (11000) .....			\$24,398,073	\$24,398,073
<b>46</b>	Sponsored Programs (11004) .....	\$656,406	\$656,406		
<b>47</b>	Medical Education (11005) .....	\$23,741,667	\$23,741,667		
<b>48</b>	Fund Sources: General .....	\$24,398,073	\$24,398,073		
<b>49</b>	Authority: Chapter 87, Acts of Assembly of 2002.				

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	A. Out of this appropriation, \$656,406 the first year and \$656,406 the second year from the					
2	general fund is designated to build research capacity in medical modeling and simulation.					
3	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the					
4	general fund is designated to support financial aid for in-state medical and health professions					
5	students.					
6	C. Eastern Virginia Medical School shall transfer funds to the Department of Medical					
7	Assistance Services to fully fund the state share for Medicaid supplemental payments to					
8	physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must					
9	comply with 42 CFR 433.51.					
10	244. Appropriations for this agency shall be disbursed in twelve equal monthly installments each					
11	fiscal year.					
12	Total for Eastern Virginia Medical School.....			<b>\$24,398,073</b>	<b>\$24,398,073</b>	
13	Fund Sources: General.....	\$24,398,073	\$24,398,073			
14	<b>§ 1-75. NEW COLLEGE INSTITUTE (938)</b>					
15	245. Administrative and Support Services (19900).....			\$3,058,846	\$3,058,312	
16	Operation of Higher Education Centers (19931).....	\$3,058,846	\$3,058,312			
17	Fund Sources: General.....	\$1,519,044	\$1,518,753			
18	Special.....	\$1,539,802	\$1,539,559			
19	Authority: Discretionary Inclusion.					
20	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
21	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
22	coordinate their activities, both instructional and research, to the maximum extent possible to					
23	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
24	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
25	the Secretary of Education and the State Council of Higher Education and the Department of					
26	Planning and Budget on their joint efforts in this regard.					
27	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
28	Total for New College Institute .....			<b>\$3,058,846</b>	<b>\$3,058,312</b>	
29	General Fund Positions.....	17.00	17.00			
30	Nongeneral Fund Positions.....	6.00	6.00			
31	Position Level .....	23.00	23.00			
32	Fund Sources: General.....	\$1,519,044	\$1,518,753			
33	Special.....	\$1,539,802	\$1,539,559			
34	<b>§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>					
35	246. Economic Development Services (53400).....			\$6,123,574	\$6,123,574	
36	Regional Research, Technology, Education, and					
37	Commercialization Services (53421).....	\$6,123,574	\$6,123,574			
38	Fund Sources: General.....	\$6,123,574	\$6,123,574			
39	Authority: Title 23, Chapter 16.4, Code of Virginia.					
40	A. It is the intent of the General Assembly that the Institute for Advanced Learning and					
41	Research, the New College Institute, and the Southern Virginia Higher Education Center					
42	coordinate their activities, both instructional and research, to the maximum extent possible to					
43	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
44	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
45	the Secretary of Education and the State Council of Higher Education on their joint efforts in					

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	this regard.			
2	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
3	C. This Item includes no funds for the agency's use of leased property for engagement			
4	activities.			
5	Total for Institute for Advanced Learning and Research..		\$6,123,574	\$6,123,574
6	General Fund Positions.....	4.00	4.00	
7	Position Level .....	4.00	4.00	
8	Fund Sources: General.....	\$6,123,574	\$6,123,574	
9	<b>§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>			
10	247. Administrative and Support Services (19900).....			\$1,122,013
11	Operation of Higher Education Centers (19931).....	\$1,122,013	\$1,122,013	\$1,122,013
12	Fund Sources: General.....	\$1,122,013	\$1,122,013	
13	Authority: Title 23, Chapter 16.3, Code of Virginia.			
14	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
15	Total for Roanoke Higher Education Authority .....		\$1,122,013	\$1,122,013
16	Fund Sources: General.....	\$1,122,013	\$1,122,013	
17	<b>§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>			
18	248. Administrative and Support Services (19900).....			\$4,406,389
19				\$4,407,285
20	Operation of Higher Education Centers (19931).....	\$4,406,389	\$4,407,285	\$7,559,285
21			\$7,559,285	
22	Fund Sources: General.....	\$2,347,894	\$2,348,360	
23	Special .....	\$2,058,495	\$2,058,925	
24			\$5,210,925	
25	Authority: Title 23, Chapter 16.5, Code of Virginia.			
26	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,			
27	the Institute for Advanced Learning and Research, and the New College Institute coordinate			
28	their activities, both instructional and research, to the maximum extent possible to best meet			
29	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid			
30	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary			
31	of Education and the State Council of Higher Education for Virginia on their joint efforts in			
32	this regard.			
33	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
34	general fund is designated for the educational telecommunications project to provide graduate			
35	engineering education. For supplemental budget requests, the participating institutions and			
36	centers jointly shall submit a report in support of such requests to the State Council of Higher			
37	Education for Virginia for review and recommendation to the Governor and the General			
38	Assembly.			
39	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
40	positions the second year from the general fund is designated for additional operational support			
41	of the Southern Virginia Higher Education Center and its efforts to provide STEM programs			
42	and specialized workforce training to the citizens of Southside Virginia.			
43	D. The requirements of § 4-5.05 shall not apply to this appropriation.			

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Southern Virginia Higher Education Center.....			\$4,406,389	\$4,407,285
2					\$7,559,285
3	General Fund Positions.....	20.80	20.80		
4	Nongeneral Fund Positions.....	<del>22.00</del>	<del>22.00</del>		
5		26.00	26.00		
6	Position Level .....	<del>42.80</del>	<del>42.80</del>		
7		46.80	46.80		
8	Fund Sources: General.....	\$2,347,894	\$2,348,360		
9	Special.....	\$2,058,495	<del>\$2,058,925</del>		
10			\$5,210,925		
11	<b>§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
12	249. Administrative and Support Services (1990).....			\$9,318,879	\$9,319,427
13					\$3,012,483
14	General Management and Direction (19901).....	\$38,794	\$38,794		
15	Operation of Higher Education Centers (19931).....	\$9,280,085	<del>\$9,280,633</del>		
16			\$2,973,689		
17	Fund Sources: General.....	\$2,012,323	\$2,012,483		
18	Special.....	\$7,306,556	<del>\$7,306,944</del>		
19			\$1,000,000		
20	Authority: Title 23, Chapter 16.1, Code of Virginia.				
21	A. Out of this appropriation, \$3,800,000 the first year and <del>\$3,800,000</del> the second year in				
22	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
23	Commission in Southside and Southwest Virginia.				
24	Total for Southwest Virginia Higher Education Center....			\$9,318,879	\$9,319,427
25					\$3,012,483
26	General Fund Positions.....	31.00	31.00		
27	Nongeneral Fund Positions.....	5.00	5.00		
28	Position Level .....	36.00	36.00		
29	Fund Sources: General.....	\$2,012,323	\$2,012,483		
30	Special.....	\$7,306,556	<del>\$7,306,944</del>		
31			\$1,000,000		
32	<b>§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
33	<b>ASSOCIATES, LLC (936)</b>				
34	250. Financial Assistance for Educational and General			\$1,150,005	\$1,150,005
35	Services (11000).....				\$5,350,005
36					
37	Sponsored Programs (11004) .....	\$1,150,005	<del>\$1,150,005</del>		
38			\$5,350,005		
39	Fund Sources: General.....	\$1,150,005	<del>\$1,150,005</del>		
40			\$5,350,005		
41	Authority: Discretionary Inclusion.				
42	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
43	Southeastern Universities Research Association Doing Business for Jefferson Science				
44	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
45	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support				
46	faculty positions and industry-led research that will promote economic development				
47	opportunities in the Commonwealth.				
48	B. Out of this appropriation, \$4,200,000 the second year from the general fund is designated				



ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>for site studies and expertise recruitment to address the minimum requirements for submitting a</i>			
2	<i>competitive bid to the United States Department of Energy for its electron ion collider project.</i>			
3	B.C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
4	Virginia and § 4-5.05 of this act.			
5	Total for Southeastern Universities Research			
6	Association Doing Business for Jefferson Science			
7	Associates, LLC .....			
8			<b>\$1,150,005</b>	<b>\$1,150,005</b>
				<b>\$5,350,005</b>
9	Fund Sources: General .....	\$1,150,005	\$1,150,005	
10			\$5,350,005	

**§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)**

12 251. Authority: Chapter 597, Acts of Assembly of 1986.

13 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and  
14 replacement of instructional and research equipment at state-supported institutions of higher  
15 education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of  
16 1986.

17 2. The Governor shall annually present to the General Assembly through the Commonwealth's  
18 budget process, the estimated payments and the corresponding total value of equipment to be  
19 acquired.

20 B.1. The State Council of Higher Education for Virginia shall establish and maintain  
21 procedures through which institutions of higher education apply for allocations made available  
22 under the program, and shall develop guidelines and recommendations for the apportionment of  
23 such equipment to each state-supported institution of higher education.

24 2. The Authority shall finance equipment for educational institutions in accordance with  
25 § 23-30.28, Code of Virginia, and according to terms and conditions approved through the  
26 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia  
27 College Building Authority to finance equipment may be sold and issued at the same time with  
28 other obligations of the Authority as separate issues or as a combined issue. Each institution  
29 shall make available such additional detail on specific equipment to be purchased as may be  
30 requested by the Governor or the General Assembly. If emergency acquisitions are necessary  
31 when the General Assembly is not in session, the Governor may approve such acquisitions.  
32 The Governor shall report his approval of such acquisitions to the Chairmen of the House  
33 Appropriations and Senate Finance Committees.

34 3. Amounts for debt service payments for allocations provided by this Item shall be provided  
35 pursuant to Item 276 of this act.

36 C.1. Transfer of the appropriation in Item 276 of this act to the Virginia College Building  
37 Authority shall be subject to the approval of the Secretary of Finance. An allocation of  
38 \$126,436,310 made in the 2012-2014 biennium brings the total amount of equipment acquired  
39 through the program to approximately \$1,169,883,146.

40 2. Allocations of \$64,218,155 the first year and ~~\$64,218,155~~ \$74,218,155 the second year will  
41 be made to support the purchase of additional equipment to enhance instructional and research  
42 activity at Virginia's public colleges and universities. Allocations are as follows:

	Prior Allocations	FY 2015 Allocation	FY 2016 Allocation	FY 2015 Research Allocation	FY 2016 Research Allocation
43					
44	<b>Institution</b>				
45	George Mason				
46	University	\$75,678,934	\$3,181,598	\$387,306	\$387,306
47			<del>\$3,181,598</del>		
48			\$3,763,163		
49	Old Dominion				
50	University	\$78,490,783	\$4,043,427	\$268,659	\$268,659
51			<del>\$4,043,427</del>		
			\$4,782,526		

ITEM 251.				Item Details(\$)		Appropriations(\$)	
				First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	University of						
2	Virginia	\$202,912,915	\$8,430,318	<del>\$8,430,318</del>	\$4,236,579	\$4,236,579	
3				\$9,971,297			
4	Virginia						
5	Commonwealth						
6	University	\$142,237,193	\$5,524,380	<del>\$5,524,380</del>	\$2,445,569	\$2,445,569	
7				\$6,534,182			
8	Virginia						
9	Polytechnic						
10	Institute and State						
11	University	\$214,933,559	\$8,328,077	<del>\$8,328,077</del>	\$4,278,311	\$4,278,311	
12				\$9,850,368			
13	College of William						
14	and Mary	\$38,879,706	\$1,854,370	<del>\$1,854,370</del>	\$486,458	\$486,458	
15				\$2,193,331			
16	Christopher						
17	Newport University	\$12,041,957	\$608,154	<del>\$608,154</del>	\$0	\$0	
18				\$719,319			
19	University of						
20	Virginia's College						
21	at Wise	\$4,680,367	\$202,068	<del>\$202,068</del>	\$0	\$0	
22				\$239,004			
23	James Madison						
24	University	\$39,047,815	\$1,861,748	<del>\$1,861,748</del>	\$0	\$0	
25				\$2,202,057			
26	Longwood						
27	University	\$12,092,038	\$599,263	<del>\$599,263</del>	\$0	\$0	
28				\$708,802			
29	University of Mary						
30	Washington	\$14,193,649	\$528,581	<del>\$528,581</del>	\$0	\$0	
31				\$625,200			
32	Norfolk State						
33	University	\$36,720,994	\$967,377	<del>\$967,377</del>	\$0	\$0	
34				\$1,144,204			
35	Radford University	\$27,528,381	\$1,406,595	<del>\$1,406,595</del>	\$0	\$0	
36				\$1,663,707			
37	Virginia Military						
38	Institute	\$13,923,288	\$714,250	<del>\$714,250</del>	\$0	\$0	
39				\$844,808			
40	Virginia State						
41	University	\$21,100,559	\$1,081,905	<del>\$1,081,905</del>	\$0	\$0	
42				\$1,279,667			
43	Richard Bland						
44	College	\$2,814,183	\$129,092	<del>\$129,092</del>	\$0	\$0	
45				\$152,689			
46	Virginia						
47	Community						
48	College System	\$217,944,534	\$11,765,909	<del>\$11,765,909</del>	\$0	\$0	
49				\$13,916,602			
50	Virginia Institute of						
51	Marine Science	\$7,111,349	\$291,880	<del>\$291,880</del>	\$143,120	\$143,120	
52				\$345,233			
53	Southwest Virginia						
54	Higher Education						
55	Center	\$1,162,210	\$64,575	<del>\$64,575</del>	\$0	\$0	
56				\$76,379			
57	Roanoke Higher						
58	Education						
59	Authority	\$857,770	\$62,570	<del>\$62,570</del>	\$0	\$0	
60				\$74,007			
61	Institute for						
62	Advanced Learning						
63	and Research	\$4,985,910	\$221,003	<del>\$221,003</del>	\$0	\$0	
64				\$261,400			

ITEM 251.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Southern Virginia					
2	Higher Education					
3	Center	\$264,454	\$77,214	\$77,214	\$0	\$0
4				\$91,328		
5	New College					
6	Institute	\$280,598	\$27,799	\$27,799	\$0	\$0
7				\$32,880		
8	Eastern Virginia					
9	Medical School	\$0	\$0	\$500,000	\$0	\$0
10	<b>TOTAL</b>	<b>\$1,169,883,146</b>	<b>\$51,972,153</b>	<b>\$51,972,153</b>	<b>\$12,246,002</b>	<b>\$12,246,002</b>
11				\$61,972,153		
12	D. 1. Out of the allocations for the Virginia Community College System, \$2,000,000 the first					
13	year and \$2,000,000 the second year is designated to support the equipment needs of					
14	Workforce Development activities.					
15	2. a) From the allocation provided in paragraph D. 1., up to \$500,000 the first year and					
16	\$500,000 the second year shall be used to support the Machinery and Equipment Program					
17	(Chapter 566, 2013 Acts of Assembly) to acquire engines, machines, motors, mechanical					
18	devices, laboratory trainers, computers, printers, tools, parts, and similar machinery and					
19	equipment as set forth in guidelines developed by the State Council of Higher Education and					
20	the Virginia Community College System.					
21	b) Equipment for this program may be acquired from a business that purchased the new					
22	machinery and equipment in good working condition within 12 months prior to acquisition by					
23	the community college. Payments to the business shall be in an amount equal to 20 percent of					
24	the purchase price of the machinery or equipment, not to exceed an aggregate amount of					
25	\$5,000 to any one business during a calendar year.					
26	c) The State Council of Higher Education for Virginia shall maintain and update as necessary					
27	on its website a list of machinery and equipment that qualifies for this program.					
28	d) Pursuant to the second enactment clause of Chapter 566 (2013), this paragraph shall be an					
29	appropriation for purposes of effectuating the provisions of that act.					
30	e) The Virginia Community College System shall report to the Chairmen of the House					
31	Appropriations and Senate Finance Committees by June 30 of each year on the equipment					
32	purchased through this program.					
33	Total for Virginia College Building Authority.....				\$0	\$0
34	TOTAL FOR OFFICE OF EDUCATION.....				\$17,017,835,473	\$17,174,332,919
35					\$17,211,234,533	\$17,535,376,726
36	General Fund Positions.....		18,464.94	18,467.54		
37			18,426.24	18,411.34		
38	Nongeneral Fund Positions.....		38,837.05	38,977.45		
39			38,931.79	39,072.19		
40	Position Level .....		57,301.99	57,444.99		
41			57,358.03	57,483.53		
42	Fund Sources: General .....	\$7,407,708,655	\$7,500,525,973			
43		\$7,266,294,588	\$7,423,157,705			
44	Special.....	\$42,198,279	\$42,275,285			
45		\$42,289,946	\$39,296,341			
46	Higher Education Operating.....	\$7,630,217,391	\$7,728,707,080			
47		\$7,889,877,621	\$7,998,988,743			
48	Commonwealth Transportation .....	\$2,416,919	\$2,416,919			
49		\$1,098,946	\$1,047,697			
50	Enterprise .....	\$5,328,468	\$5,328,468			
51	Internal Service.....	\$290,000	\$290,000			
52	Trust and Agency .....	\$658,835,041	\$622,221,488			
53		\$744,088,791	\$803,339,413			
54	Debt Service.....	\$336,338,216	\$338,064,752			

ITEM 251.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$325,963,669		\$327,925,405
2	Dedicated Special Revenue .....	\$10,019,457		\$10,019,457
3		\$11,519,457		\$11,519,457
4	Federal Trust.....	\$924,483,047		\$924,483,497

ITEM 252.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-82. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	252. Administrative and Support Services (79900).....			\$453,132	\$453,785
<b>4</b>	General Management and Direction (79901).....	\$453,132	\$453,785		
<b>5</b>	Fund Sources: General.....	\$453,132	\$453,785		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as				
<b>9</b>	determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-recoveries				
<b>11</b>	from the general fund.				
<b>12</b>	B. Following every General Assembly session, the financial plan in place required by				
<b>13</b>	§ 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions				
<b>14</b>	adopted by the General Assembly that would alter financial assumptions included in the plan.				
<b>15</b>	The revised financial plan shall be posted on the Department of Planning and Budget website				
<b>16</b>	no later than September 1 of each year.				
<b>17</b>	C.1. The Secretary of Finance and the Secretary of Administration shall convene a work group				
<b>18</b>	to consist of representatives from the Department of Accounts, the Department of General				
<b>19</b>	Services, and the Department of the Treasury to evaluate options for improving the efficiency				
<b>20</b>	and accuracy of the Commonwealth's current method of collecting and maintaining state				
<b>21</b>	property data. The evaluation shall include, but not be limited to, options for consolidating state				
<b>22</b>	property management information systems in production at the Department of Accounts,				
<b>23</b>	Department of General Services, and the Department of Treasury into a centralized information				
<b>24</b>	system solution, designating the appropriate agency to maintain and administer a centralized				
<b>25</b>	state property information system, identifying the costs associated with the implementation of a				
<b>26</b>	selected system solution, and identifying costs to administer and maintain the system as well as				
<b>27</b>	any savings that may be realized by each agency currently maintaining a legacy application. In				
<b>28</b>	conducting this evaluation, the Chief Information Officer of the Commonwealth shall determine				
<b>29</b>	if the proposed solution is an enterprise project as defined in § 2.2-2006, Code of Virginia.				
<b>30</b>	2. The Department of the Treasury may use up to \$30,000 the first year from the State				
<b>31</b>	Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.				
<b>32</b>	3. The work-group shall report its findings and recommendations to the Director, Department				
<b>33</b>	of Planning and Budget, the Governor, and the Chairmen of the House Appropriations and				
<b>34</b>	Senate Finance Committees no later than October 1, 2014.				
<b>35</b>	Total for Secretary of Finance .....			<b>\$453,132</b>	<b>\$453,785</b>
<b>36</b>	General Fund Positions.....	4.00	4.00		
<b>37</b>	Position Level .....	4.00	4.00		
<b>38</b>	Fund Sources: General.....	\$453,132	\$453,785		
<b>39</b>	<b>§ 1-83. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>40</b>	253. Financial Systems Development and Management				
<b>41</b>	(72400) .....			\$3,370,456	\$3,370,456
<b>42</b>	Financial Systems Development (72401).....	\$736,513	\$736,513		
<b>43</b>	Financial Systems Maintenance (72402) .....	\$1,060,044	\$1,060,044		
<b>44</b>	Computer Services (72404) .....	\$1,573,899	\$1,573,899		
<b>45</b>	Fund Sources: General.....	\$3,370,456	\$3,370,456		
<b>46</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	254.			\$7,885,058	\$8,538,109
2					\$8,718,109
3		General Accounting (73701) .....	\$3,415,723	\$3,855,010	
4		Disbursements Review (73702).....	\$986,052	<del>\$986,052</del>	
5				\$1,166,052	
6		Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
7		Financial Reporting (73704).....	\$2,340,452	\$2,554,216	
8		Fund Sources: General .....	\$7,063,102	<del>\$7,716,153</del>	
9				\$7,896,153	
10		Special.....	\$821,956	\$821,956	

11 Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.

12 A.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge  
 13 Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge  
 14 card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of  
 15 administration of the program as well as rebates due to political subdivisions and payments due  
 16 to the federal government are hereby appropriated from the fund. All remaining rebate revenue  
 17 in the fund shall be deposited to the general fund by June 30 of each year.

18 2. The Department of Accounts is authorized to include the administrative costs estimated at  
 19 \$80,000 per year for executing entries in the Commonwealth's accounting system for Level III  
 20 institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs  
 21 appropriated from the fund.

22 B. The department shall coordinate records management and reporting requirements pursuant to  
 23 the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to  
 24 the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or  
 25 other data reporting requirements set forth by the State Comptroller or the Director, Department  
 26 of Planning and Budget, and shall compile and maintain all records necessary to fulfill such  
 27 reporting requirements and to meet any subsequent audit of the expenditure of such federal  
 28 funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the  
 29 American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records  
 30 necessary to fulfill such reporting requirements and to meet any subsequent audit of the  
 31 expenditure of such federal funds; and (iii) comply with any requirements established to ensure  
 32 the transparency of the use or expenditure of such federal funds.

33 C. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State  
 34 Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited  
 35 into the State Treasury by General District Courts, Juvenile and Domestic Relations General  
 36 District Courts, Combined District Courts, and the Magistrates System. The State Comptroller  
 37 shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of  
 38 Virginia, to the respective clerks on those amounts directly deposited into the state treasury by  
 39 the Circuit Courts.

40 D. There is hereby created in the state treasury a special nonreverting fund that shall be  
 41 known as the Federal Repayment Reserve Fund. The Fund shall be established on the books of  
 42 the Comptroller and shall consist of such moneys as the State Comptroller determines will be  
 43 required to repay the federal government its share of any rebates, Internal Service Fund  
 44 profits, transfers to the general fund or amounts arising from other sources. Interest earned on  
 45 the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining  
 46 in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the  
 47 general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund  
 48 until such payment is required by the federal government.

49 Effective upon creation of Federal Repayment Reserve Fund, any agency with cash balances  
 50 held in reserve for the anticipated federal repayment shall transfer the estimated amount  
 51 determined by the State Comptroller prior to June 30. On an ongoing basis, agencies shall  
 52 coordinate with the State Comptroller to identify amounts due to be returned to the federal  
 53 government. The State Comptroller shall transfer those amounts to the Fund on or before June  
 54 30 of each year.

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>E. The Department of Accounts is authorized to charge employees a mandatory fee of up to 15</i>			
2	<i>cents for each payroll deduction administered under the Supplemental Insurance and Annuities</i>			
3	<i>program. Reimbursement by the employing agency is prohibited.</i>			
4	255.	Service Center Administration (82600) .....		\$2,495,148
5		Payroll Service Bureau (82601) .....	\$2,495,148	\$2,495,148
6		Fund Sources: Internal Service.....	\$2,495,148	\$2,495,148
7	Authority: Title 2.2, Chapter 8, Code of Virginia.			
8	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are			
9	estimates from an internal service fund which shall be paid solely from revenues derived from			
10	charges for services.			
11	B.1. The Department of Accounts shall operate the payroll service center to support the salaried			
12	and wage employees of all agencies identified by the Department of Planning and Budget. The			
13	agencies so identified shall cooperate with the Department of Accounts in transferring such			
14	records and functions as may be required. The payroll service center shall provide services to			
15	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.			
16	The Department of Accounts shall be responsible for all accounting reconciliations for these			
17	services; however, each employing agency shall remain fully responsible for certifying the			
18	accuracy of each payroll paid to its employees. This certification shall be in such form as the			
19	Comptroller directs.			
20	2. The Department of Accounts shall recover the cost of services provided by the payroll			
21	service center through interagency transactions as determined by the State Comptroller.			
22	C.1. The Department of Accounts shall operate a fiscal service center to support the operations			
23	of all agencies identified by the Department of Planning and Budget. The agencies so identified			
24	shall cooperate with the Department of Accounts in transferring such records and functions as			
25	may be required. The service center shall provide services to agencies to include accounts			
26	payable processing, travel voucher processing, related reconciliations, and such other fiscal			
27	services as may be appropriate.			
28	2. The Department of Accounts shall recover the cost of services provided by the fiscal service			
29	center through interagency transactions as determined by the State Comptroller.			
30	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
31	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs			
32	of supporting such initiatives. These fees are over and above any fees charged by outside			
33	collections contractors and/or enhanced collection revenues deposited to the Virginia			
34	Technology Infrastructure Fund pursuant to Item 424 B.1 of this act.			
35	D. Nothing in this section shall prohibit additional agencies from using the services of the			
36	centers; however, such additions shall be subject to approval by the affected cabinet secretary			
37	and the Secretary of Finance.			
38	256.	Information Systems Management and Direction		
39		(71100) .....		\$21,582,258
40		Financial Oversight for Performance Budgeting System		\$21,934,791
41		(71107) .....	\$3,961,775	\$3,961,775
42		Financial Oversight for Cardinal System (71108).....	\$17,620,483	\$17,973,016
43		Fund Sources: Internal Service.....	\$21,582,258	\$21,934,791
44	Authority: Title 2.2 Chapter 8, Code of Virginia			
45	A.1. The appropriation for Financial Oversight for Performance Budgeting System and			
46	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates			
47	from internal service funds which shall be paid solely from revenues derived from charges for			
48	services. Out of this appropriation, the Performance Budgeting System is appropriated			
49	\$3,961,775 the first year and \$3,961,775 the second year from internal service fund			
50	revenues. Out of this appropriation, the Cardinal system is appropriated \$17,620,483 the first			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

**ITEM 256.**

1 year and \$17,973,016 the second year from internal service fund revenues. The State  
 2 Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.  
 3 All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on  
 4 licenses, transactions, or other meaningful methodology as determined by the Secretary of  
 5 Finance and the owner of the enterprise application, which shall be deposited in the fund.  
 6 Additionally, the State Comptroller shall recover the cost of services provided for the  
 7 administration of the fund through interagency transactions as determined by the State  
 8 Comptroller.

9 2. The State Comptroller shall submit revised projections of revenues and expenditures for the  
 10 internal service fund and estimates of any anticipated changes to fee schedules in accordance  
 11 with § 4-5.03 of this act.

12 3. In the event that expenses of the enterprise applications become due before costs have been  
 13 fully recovered in the department's internal service fund, a treasury loan shall be provided to  
 14 the department to finance these costs. This treasury loan shall be repaid from the proceeds  
 15 collected in the fund.

16 B.1. A working capital advance of up to ~~\$60,000,000~~ \$75,000,000 shall be provided to the  
 17 Department of Accounts to pay the costs of the roll-out of the statewide financial management  
 18 system known as Cardinal *and the development of other approved statewide systems*. Statewide  
 19 roll-out costs include any costs necessary to ensure agencies are prepared for implementation of  
 20 the new statewide financial management system and the planned decommissioning of the  
 21 Commonwealth Accounting and Reporting System (CARS) scheduled to be completed prior to  
 22 July 1, 2016, and shall include, but are not limited to, application configuration, agency  
 23 training, and change management costs as well as efforts to increase transparency and make  
 24 reports on expenditure data more useful for management and the general public. For purposes  
 25 of this section, statewide roll-out costs exclude those costs incurred by line agencies to develop  
 26 required interfaces from agency-based systems into the statewide financial management  
 27 system. Such costs shall be borne by the agencies impacted.

28 2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for  
 29 the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State  
 30 Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor  
 31 accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of  
 32 Assembly have been developed by the State Comptroller in partnership with the Department of  
 33 General Services and the Virginia Information Technologies Agency, (ii) these standards have  
 34 been incorporated into the design of the Commonwealth's enterprise financial system, and (iii)  
 35 to the extent that the State Comptroller has allowed agencies and institutions to use other  
 36 financial systems, that both Cardinal and those other agencies and institutions have internal  
 37 control procedures that incorporate industry best practices for a standard vendor database to  
 38 minimize improper payments to vendors including, but not limited to, utilization of a single  
 39 vendor database, which allows for the exchange of information so that the Commonwealth can  
 40 uniformly determine which vendors, goods and services, and other information is necessary to  
 41 monitor the use of the Commonwealth's resources.

42 3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from  
 43 this working capital advance prior to the expenditure of funds. The State Comptroller shall  
 44 notify the Governor and the Chairmen of the House Appropriations and Senate Finance  
 45 Committees of any approved drawdowns.

46 4. Repayment of the working capital advance and ongoing systems operation, maintenance and  
 47 support costs for the statewide financial management system shall be funded through the  
 48 Enterprise Applications Internal Service Fund established pursuant to this Item.

49	257. Administrative and Support Services (79900).....			\$1,433,027	\$1,504,131
50	General Management and Direction (79901).....	\$1,433,027	\$1,504,131		
51	Fund Sources: General .....	\$1,433,027	\$1,504,131		

52 Authority: Title 2.2, Chapter 8, Code of Virginia.

53 As a condition of the appropriation in this Item, the department shall provide to the Chairmen  
 54 of the House Appropriations and Senate Finance Committees the expenditure and revenue



ITEM 257.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	reports necessary for timely legislative oversight of state finances. The necessary reports					
2	include monthly and year-end versions and shall be provided in an interactive electronic format					
3	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or					
4	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic					
5	mail or other methods to ensure their receipt within 48 hours of their initial run after the close					
6	of the business month.					
7	258. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of					
8	principal of or interest on any of its general obligation bonded indebtedness when due, the					
9	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to					
10	make such payment to the bondholder, or paying agent for the bondholder, and to recover such					
11	payment and associated costs of publication and mailing from any funds appropriated and					
12	payable by the Commonwealth to the unit for any and all purposes.					
13	259. In the event of default by any employer participating in the health insurance program					
14	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
15	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
16	costs and to recover such payments from any funds appropriated and payable by the					
17	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
18	payments upon receipt of notice from the Director, Department of Human Resource					
19	Management, that such payments are due and unpaid from the employer.					
20	260. The State Comptroller shall make calculations of payments and transfers related to interest					
21	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
22	programs, and direct cost reimbursements due from the federal government pursuant to Item					
23	275 of this act.					
24	Total for Department of Accounts .....			<b>\$36,765,947</b>	<b>\$37,842,635</b>	
25					<b>\$38,022,635</b>	
26	General Fund Positions.....	109.00	115.00			
27	Nongeneral Fund Positions.....	59.00	53.00			
28	Position Level .....	168.00	168.00			
29	Fund Sources: General.....	\$11,866,585	\$12,590,740			
30			\$12,770,740			
31	Special.....	\$821,956	\$821,956			
32	Internal Service.....	\$24,077,406	\$24,429,939			
33	<b>Department of Accounts Transfer Payments (162)</b>					
34	261. Financial Assistance to Localities - General (72800)					
35	a sum sufficient, estimated at.....			\$558,340,000	\$561,340,000	
36				\$558,465,000	\$561,465,000	
37	Distribution of Rolling Stock Taxes (72806).....	\$6,900,000	\$6,900,000			
38	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000			
39	Financial Assistance to Localities - Rental Vehicle Tax					
40	(72810) .....	\$36,000,000	\$36,000,000			
41	Distribution of Sales Tax Revenues From Certain					
42	Public Facilities (72811).....	\$1,040,000	\$1,040,000			
43	Distribution of Tennessee Valley Authority Payments					
44	in Lieu of Taxes (72812).....	\$1,400,000	\$1,400,000			
45	Distribution of the Virginia Communications Sales and					
46	Use Tax (72816).....	\$440,000,000	\$440,000,000			
47	Distribution of Payments to Localities for Enhanced					
48	Emergency Communications Services (72817).....	\$33,000,000	\$36,000,000			
49	<i>Distribution of Sales Tax Revenues From Certain</i>					
50	<i>Tourism Projects (72819).....</i>	<i>\$125,000</i>	<i>\$125,000</i>			
51	Fund Sources: General.....	\$49,340,000	\$49,340,000			
52		\$49,465,000	\$49,465,000			
53	Trust and Agency.....	\$36,000,000	\$36,000,000			
54	Dedicated Special Revenue.....	\$473,000,000	\$476,000,000			

ITEM 261.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
2	58.1-815.1, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
3	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
4	the second year from the general fund shall be deposited into the Northern Virginia				
5	Transportation District Fund, as provided in § <del>58.1-815.1</del> 33.2-2400, Code of Virginia. Said				
6	amount shall consist of recordation taxes attributable to and transferable to the cities of				
7	Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington,				
8	Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount				
9	shall be transferred to Item 448 of this act and shall be used to support the Northern Virginia				
10	Transportation District Program as defined in § <del>33.1-221.1</del> 33.2-2401, Code of Virginia. The				
11	Commonwealth Transportation Board shall make such allocations and expenditures from the				
12	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
13	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
14	Commonwealth Transportation Board also shall make such allocations and expenditures from				
15	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
16	to Chapter 391, 1993 Acts of Assembly).				
17	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
18	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
19	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
20	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
21	for an account for the City of Chesapeake. These amounts shall be transferred to Item 448 of				
22	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
23	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
24	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
25	of Assembly).				
26	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
27	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
28	use tax revenues to which the authority is entitled.				
29	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
30	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
31	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
32	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
33	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
34	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
35	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
36	§ 58.1-662, Code of Virginia and Item 282 of this act. For the purposes of the State				
37	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
38	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
39	general fund of the state treasury.				
40	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
41	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
42	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
43	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
44	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
45	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
46	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
47	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is hereby				
48	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$33,000,000 in				
49	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to				
50	§ 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
51	262.	Revenue Stabilization Fund (73500).....		\$243,170,048	\$0
52		Payments to the Revenue Stabilization Fund (73501).....	\$243,170,048		\$0
53		Fund Sources: General .....	\$243,170,048		\$0
54	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
2	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
3	The auditor shall, at the same time, provide his report on the 15 percent limitation and the			
4	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement			
5	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
6	requirement of § 2.2-1829, Code of Virginia.			
7	B. Out of this appropriation, \$243,170,048 the first year from the general fund attributable to			
8	actual tax collections for FY 2013 shall be paid by the State Comptroller on or before June 30,			
9	2015, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This			
10	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues			
11	for FY 2013. This appropriation meets the mandatory deposit requirement of Article X, Section			
12	8 of the Constitution of Virginia.			
13	C. This appropriation includes \$95,000,000 that was provided in Chapter 806, 2013 Acts of			
14	Assembly, as an advance payment for the mandatory deposit to the Revenue Stabilization Fund			
15	required in FY 2015.			
16	<i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>			
17	<i>general fund as a result of a downward revision in general fund revenues, the term "total</i>			
18	<i>general fund revenues appropriated" shall mean the general fund operating and capital</i>			
19	<i>appropriations for each year of the biennium contained in the Appropriation Act which is in</i>			
20	<i>effect at the time when such downward revision in general fund revenues is made.</i>			
21	<i>2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,</i>			
22	<i>the amount of the transfer shall not exceed the lesser of one-half of the balance of the Revenue</i>			
23	<i>Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>			
24	<i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2015,</i>			
25	<i>and June 30, 2016, shall be computed by comparing the revised forecast for "Total General</i>			
26	<i>Fund Resources Available for Appropriation" as shown in § 3 of the first enactment to the total</i>			
27	<i>general fund revenues appropriated for each year of the biennium as contained in the general</i>			
28	<i>appropriation act as it became effective on July 1, 2014 (Chapter 2 of the Acts of Assembly of</i>			
29	<i>2014, Special Session I).</i>			
30	<i>4. One-half of the shortfall in revenues is estimated at \$648,650,000, which is more than</i>			
31	<i>one-half of the balance in the Revenue Stabilization Fund as of September 15, 2014. Of this</i>			
32	<i>shortfall amount, \$470,000,000 is hereby appropriated in FY 2015, pursuant to § 2.2-1830,</i>			
33	<i>Code of Virginia. Upon completion of the Auditor of Public Accounts' report on certified tax</i>			
34	<i>revenues for FY 2014 pursuant to § 2.2-1829, Code of Virginia, the State Comptroller shall</i>			
35	<i>deposit this sum into the general fund of the state treasury on or before June 30, 2015.</i>			
36	<i>5. One-half of the balance of the Revenue Stabilization Fund, estimated at \$235,000,000, is</i>			
37	<i>hereby appropriated in FY 2016, pursuant to § 2.2-1830, Code of Virginia. Upon completion of</i>			
38	<i>the Auditor of Public Accounts' report on certified tax revenues for FY 2015 pursuant to</i>			
39	<i>§ 2.2-1829, Code of Virginia, the State Comptroller shall deposit this sum into the general fund</i>			
40	<i>of the state treasury on or before June 30, 2016.</i>			
41	263. Virginia Education Loan Authority Reserve Fund			
42	(73600) .....		\$194,778	\$194,778
43	Loan Servicing Reserve Fund (73601) .....	\$94,778	\$94,778	
44	Edvantage Reserve Fund (73602) .....	\$100,000	\$100,000	
45	Fund Sources: Trust and Agency .....	\$194,778	\$194,778	
46	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.			
47	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations			
48	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,			
49	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA			
50	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to			
51	exceed \$94,778, to be paid out by the State Comptroller consistent with the provisions of the			
52	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund			
53	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid			

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 out by the State Comptroller for the purpose of determining the validity and amount of any  
 2 claims against the Fund. The State Comptroller is authorized to take such actions as may be  
 3 necessary to effect the provisions of this paragraph.

4 B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State  
 5 Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall  
 6 remain with the fund.

7	264.	Line of Duty (76000).....			\$9,458,131	\$9,458,131
8		Death Benefit Payments Under the Line of Duty Act				
9		(76001) .....	\$525,000	\$525,000		
10		Health Insurance Benefit Payments Under the Line of				
11		Duty Act (76002).....	\$8,933,131	\$8,933,131		
12		Fund Sources: Trust and Agency .....	\$9,458,131	\$9,458,131		

13 Authority: Title 9.1, Chapter 4, Code of Virginia.

14 A. In addition to such other payments as may be available, the full cost of group health  
 15 insurance, net of any deductions and credits, for the surviving spouses and dependents of  
 16 certain public safety officers killed in the line of duty and for certain public safety officers  
 17 disabled in the line of duty, and the spouses and dependents of such disabled officers, are  
 18 payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.

19 B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of  
 20 benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of  
 21 Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and  
 22 accounted for separately from all other funds of the Commonwealth, and shall be invested and  
 23 administered solely in the interests of the covered employees and beneficiaries thereof. Neither  
 24 the General Assembly nor any public officer, employee, or agency shall use or authorize the  
 25 use of the Fund for any purpose other than as provided in law for benefits and administrative  
 26 expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In  
 27 addition to other such powers as shall be vested in the board, the board shall have the full  
 28 power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1  
 29 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the  
 30 board or of any advisory committee of the Retirement System or any of its tax exempt  
 31 subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter  
 32 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments  
 33 made under the authority of this article. The board is authorized to establish loans to the Fund  
 34 from the Group Life program in such amounts and under such terms as may be established by  
 35 the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred  
 36 and associated, directly and indirectly, with the administration, management and investment of  
 37 the Fund.

38 2. Definitions. As used in this item:

39 "Board" means the Board of Trustees of the Virginia Retirement System.

40 "Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a  
 41 participating employer or non-participating employer eligible for coverage under the provisions  
 42 of the Line of Duty Act.

43 "Fund" means the Line of Duty Act Fund.

44 "Line of Duty Act" means § 9.1-400 et seq.

45 "Non-participating employer" means any political subdivision making the irrevocable election,  
 46 in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act  
 47 benefits under paragraph B.4 of this Item.

48 "Participating employer" means any agency of the Commonwealth with covered employees and  
 49 any (i) county, city, or town with covered employees that does not make the election under  
 50 paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public  
 51 authority, or body corporate, or other entity of a local government with covered employees that

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	does not make the election under paragraph B.4 of this Item.				
2	"Retirement System" means the Virginia Retirement System.				
3	3. Payment of benefits; funding of benefits.				
4	a. All payments for benefits provided through the Line of Duty Act shall be paid by the State				
5	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments				
6	made on behalf of participating employers that, which payments have been approved by the				
7	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis				
8	from documentation provided to the Retirement System. Reimbursement from the Fund may				
9	include reasonable administrative expenses incurred by the Department of Accounts or the State				
10	Comptroller for administering the provisions of the Line of Duty Act.				
11	Each participating employer shall make contributions each year to the Fund in accordance with				
12	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits				
13	and administrative expenses under the Line of Duty Act. The employer contribution for each				
14	participating employer shall be determined by the board on a current disbursement basis in				
15	accordance with the provisions of this section.				
16	b. For purposes of this Item, employer contributions for coverage provided to members of the				
17	National Guard and United States military reserves on active duty shall be paid by the				
18	Commonwealth.				
19	c. For purposes of establishing employer contribution contributions, a member of any fire				
20	company or department or rescue squad that has been recognized by an ordinance or a				
21	resolution of the governing body of any county, city, or town of the Commonwealth as an				
22	integral part of the official safety program of such county, city, or town shall be considered				
23	part of the city, county, or town served by the company, department or rescue squad. If a				
24	company, department, or rescue squad serves more than one city, county, or town, the affected				
25	cities, counties, or towns shall determine the basis and apportionment of the required covered				
26	payroll and contributions for each department, company, or rescue squad.				
27	d. Each participating employer shall provide all required data requested by the Board to				
28	administer the Fund in a form approved by the board.				
29	e. In the event any participating employer fails to remit contributions or other fees and costs of				
30	the Fund as duly prescribed, the board shall inform the State Comptroller and the participating				
31	employer of the delinquent amount. The State Comptroller shall forthwith transfer such				
32	amounts to the Fund from any moneys otherwise distributable to such participating employer.				
33	4. Irrevocable election to become non-participating employer.				
34	a. A political subdivision with covered employees may make, in a manner and on such forms				
35	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a				
36	non-participating employer fully responsible for self-funding all benefits relating to its past and				
37	present covered employees under the Line of Duty Act from its own funds, including any				
38	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating				
39	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.				
40	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
41	required to contribute to the costs incurred or associated, directly or indirectly, with the				
42	administration, management and investment of the Fund.				
43	c. Effective July 1, 2012, non-participating employers shall be responsible for				
44	self-administering the payments of benefits in accordance with the requirements of the Line of				
45	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
46	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
47	Code. The State Comptroller shall determine and collect from a non-participating employer an				
48	amount representing reasonable costs incurred and associated, directly and indirectly, with such				
49	eligibility determination.				
50	d. In the event any non-participating employer fails to remit benefit and other costs of the Line				
51	of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any moneys				

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	otherwise distributable to such non-participating employer.				
2	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code				
3	of Virginia shall, upon request by the State Comptroller, make a written report of its				
4	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
5	under the Line of Duty Act.				
6	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
7	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard				
8	and United States military reserves killed in action in any armed conflict on or after October 7,				
9	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and				
10	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
11	of Military Affairs, shall determine eligibility for this benefit.				
12	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
13	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
14	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
15	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
16	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
17	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
18	Retirement System.				
19	E. A member of any fire company providing fire protection services for facilities of the				
20	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
21	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
22	Funding for the inclusion of a member of any fire company providing fire protection services				
23	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
24	the Department of Military Affairs out of its appropriation in Item 410 of this act.				
25	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
26	made for persons whose death is determined to be a direct and proximate result of their				
27	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
28	hereby authorized to release, at the request of the family of a person who may be subject to the				
29	line of duty death benefits, payments to a funeral service provider for burial and transportation				
30	costs. These payments would be advanced from the death benefit that would be due to the				
31	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
32	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
33	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
34	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
35	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
36	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
37	related transportation expenses and return such funds to the State Comptroller. The State				
38	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
39	Commission against any employer to recover burial and related transportation expenses				
40	advanced under this provision.				
41	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
42	of accumulating and investing assets to fund postemployment benefits other than pensions				
43	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
44	the trust, trusts, or equivalent arrangements.				
45	265.	Personnel Management Services (70400) .....		\$32,686,276	\$32,686,276
46		Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276	
47		Fund Sources: Trust and Agency .....	\$32,686,276	\$32,686,276	
48		Authority: Title 2.2, Chapter 8, Code of Virginia.			
49	266.	Financial Assistance for Health Research (40700).....		\$1,326,344	\$1,326,344
50		Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344	
51		Fund Sources: Dedicated Special Revenue .....	\$1,326,344	\$1,326,344	
52		Authority: Title 2.2, Chapter 8, Code of Virginia.			

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth			
2	Health Research Board, funds received from the Virginia Retirement System pursuant to			
3	§ 23-284, Code of Virginia.			
4	267.	Personal Property Tax Relief Program (74600) .....	\$950,000,000	\$950,000,000
5		Reimbursements to Localities for Personal Property		
6		Tax Relief (74601).....	\$950,000,000	\$950,000,000
7		Fund Sources: General.....	\$950,000,000	\$950,000,000
8	Authority: Discretionary Inclusion.			
9	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
10	from the general fund is provided to be used to implement a program which provides equitable			
11	tax relief from the personal property tax on vehicles.			
12	2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent			
13	in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
14	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
15	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
16	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.			
17	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
18	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
19	county's, city's and town's share of the total funds available for reimbursement for personal			
20	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
21	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
22	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
23	chapter for tax year 2004, made with respect to reimbursement requests submitted on or before			
24	December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than			
25	March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004			
26	Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective			
27	date of this act.			
28	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
29	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
30	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
31	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
32	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
33	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
34	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
35	such locality for tangible personal property tax relief among the owners of qualifying vehicles,			
36	and such locality's tax bills provide a general description of the criteria upon which relief has			
37	been allocated and set out, for each qualifying vehicle that is the subject of such bill, the			
38	specific dollar amount of relief so allocated.			
39	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
40	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
41	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
42	finds that such town (1) had a due date for tangible personal property taxes on qualified			
43	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
44	tangible personal property taxes on qualified vehicles for tax year 2004 falling between January			
45	1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,			
46	Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash			
47	method of accounting, and (5) would suffer fiscal hardship in the absence of such advance			
48	payment.			
49	E. It is the intention of the General Assembly that reimbursements to counties, cities and towns			
50	that had a billing date for tax year 2004 tangible personal property taxes with respect to			
51	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
52	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
53	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
2	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
3	to such spring billing dates not later than August 15 of each fiscal year.			
4	Total for Department of Accounts Transfer Payments .....		<b>\$1,795,175,577</b>	<b>\$1,555,005,529</b>
5			<b>\$1,795,300,577</b>	<b>\$1,555,130,529</b>
6	Nongeneral Fund Positions.....	1.00	1.00	
7	Position Level .....	1.00	1.00	
8	Fund Sources: General .....	\$1,242,510,048	\$999,340,000	
9		\$1,242,635,048	\$999,465,000	
10	Trust and Agency .....	\$78,339,185	\$78,339,185	
11	Dedicated Special Revenue .....	\$474,326,344	\$477,326,344	
12	Grand Total for Department of Accounts.....		<b>\$1,831,941,524</b>	<b>\$1,592,848,164</b>
13			<b>\$1,832,066,524</b>	<b>\$1,593,153,164</b>
14	General Fund Positions.....	109.00	115.00	
15	Nongeneral Fund Positions.....	60.00	54.00	
16	Position Level .....	169.00	169.00	
17	Fund Sources: General .....	\$1,254,376,633	\$1,011,930,740	
18		\$1,254,501,633	\$1,012,235,740	
19	Special.....	\$821,956	\$821,956	
20	Internal Service.....	\$24,077,406	\$24,429,939	
21	Trust and Agency .....	\$78,339,185	\$78,339,185	
22	Dedicated Special Revenue.....	\$474,326,344	\$477,326,344	
23	<b>§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)</b>			
24	268. Planning, Budgeting, and Evaluation Services (71500)....		\$7,482,224	\$7,510,850
25	Budget Development and Budget Execution Services			
26	(71502) .....	\$4,820,183	\$4,848,809	
27	Legislation and Executive Order Review Service			
28	(71504) .....	\$40,701	\$40,701	
29	Forecasting and Regulatory Review Services (71505).....	\$634,236	\$634,236	
30	Program Evaluation Services (71506).....	\$1,625,353	\$1,625,353	
31	Administrative Services (71598) .....	\$361,751	\$361,751	
32	Fund Sources: General .....	\$7,182,224	\$7,210,850	
33	Special.....	\$300,000	\$300,000	
34	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.			
35	A. The Department of Planning and Budget shall be responsible for continued development and			
36	coordination of an integrated, systematic policy analysis, planning, budgeting, performance			
37	measurement and evaluation process within state government. The department shall collaborate			
38	with the Governor's Secretaries and all other agencies of state government and other entities as			
39	necessary to ensure that information generated from these processes is useful for managing and			
40	improving the efficiency and effectiveness of state government operations.			
41	B. The Department of Planning and Budget shall be responsible for the continued development			
42	and coordination of a review process for strategic plans and performance measures of the state			
43	agencies. The review process shall assess on a periodic basis the structure and content of the			
44	plans and performance measures, the processes used to develop and implement the plans and			
45	measures, the degree to which agencies achieve intended goals and results, and the relation			
46	between intended and actual results and budget requirements.			
47	C.I. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
48	before December 20, the Department of Planning and Budget shall deliver to the presiding			
49	officer of each house of the General Assembly a copy of the budget document containing the			
50	explanation of the Governor's budget recommendations. This copy may be in electronic format.			



ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Department of Planning and Budget shall include in the budget document the amount of				
2	projected spending and projected net tax-supported state debt for each year of the biennium on				
3	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds				
4	for the cited fiscal years as shown in the Budget Bill. The most current population estimates				
5	from the Weldon Cooper Center for Public Services shall be used to make the calculations.				
6	D.1.a. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	general fund is provided to support the continuation of the school efficiency reviews program—				
8	Any school division undergoing an efficiency review shall provide a report to the Department				
9	of Planning and Budget indicating what action has been taken on each recommendation				
10	identified in the efficiency review along with any budget savings realized for each				
11	recommendation. The report shall also include a schedule for implementation of the remaining				
12	recommendations not implemented to date.— The Department of Planning and Budget shall				
13	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and				
14	Senate Finance Committees within 30 days of receiving such reports. The first report shall be				
15	made within six months following the receipt of the final efficiency review, and subsequent				
16	follow-up reports shall be submitted annually by June 30 until 100 percent of the				
17	recommendations have been implemented or rationale reported that explain and address the				
18	division's lack of such implementation.— The Department of Planning and Budget shall provide				
19	the format for such report that shall include budget savings realized for each recommendation				
20	implemented.				
21	2.a. Notwithstanding any contrary provision of law, each participating school division shall				
22	pay a local share of the cost incurred by the state for that school division's efficiency review to				
23	be conducted. The local share of cost for the review shall be computed using the composite				
24	index of local ability to pay for each participating school division; however, such share shall				
25	not be less than 50 percent of the total cost.—However, consistent with language and intent				
26	contained in Item 131, any school division that elects to participate in a school efficiency				
27	review as a component unit of a division level academic review shall be exempt from the local				
28	share of the costs of the review but will not be exempt from paying a recovery cost of 25				
29	percent if the school division does not initiate at least 50 percent of the review's				
30	recommendations within 24 months of receiving their final school efficiency review report.				
31	b.—Effective for all reviews after July 1, 2013, the local share payment shall be made prior to				
32	the initiation of the review and shall be based upon the contracted price for the review.— All				
33	subsequent payments to recover the local share of the balance of the cost of the review shall be				
34	made in the fiscal year immediately following the completion of the final school efficiency				
35	review report.—The cost shall include the direct cost incurred by the state for that fiscal year to				
36	coordinate the school efficiency review and 100 percent of the costs awarded to the				
37	contractor(s) to conduct that school division's review.				
38	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent				
39	payment not to exceed 100 percent of the cost of individual reviews shall be made in the fiscal				
40	year beginning not less than 12 months and not more than 24 months following the release of				
41	a final efficiency review report for an individual school division.—Such recovery shall occur if				
42	the affected school division superintendent or superintendent's designee has not certified that at				
43	least half the recommendations have been initiated or at least half of the equivalent savings of				
44	such efficiency review have been realized.—Lacking such certification the school division shall				
45	reimburse the state for an additional 25 percent of the cost,—not to exceed 100 percent of the				
46	cost, of the school efficiency review.—Such reimbursement shall be paid into the general fund of				
47	the state treasury. The Department of Planning and Budget shall provide the format for such				
48	certification.				
49	4.a. Notwithstanding any contrary provision of law, commencing in FY 2014, any school				
50	division may also request the Department of Planning and Budget to coordinate a school				
51	efficiency review for the division, including but not limited to the selection of the contractor to				
52	conduct that school division's review, by entering into an agreement with the Department of				
53	Planning and Budget to participate in a locally-funded school efficiency review. Each				
54	participating school division shall pay 100 percent of the cost of the review. Any division that				
55	elects to participate in a locally-funded school efficiency review shall not be subject to the				
56	availability of state general fund appropriation provided in paragraph D-1 above; however, the				
57	number of divisions that could make use of this provision is limited to the amount of				
58	nongeneral fund appropriation provided for this purpose in this paragraph. A nongeneral fund				
59	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use by				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the Department of Planning and Budget to facilitate the collection of payments from school				
2	divisions for the purposes of this item.				
3	b. Payment shall be made in full from the participating school division to the Department of				
4	Planning and Budget following successful prior to making the final award of the contract to				
5	conduct the review. Under no circumstances shall state general fund appropriation be used to				
6	pay the costs of contracts awarded for a locally funded school efficiency review under the				
7	provisions of paragraph D.4.a above.				
8	Total for Department of Planning and Budget.....			<b>\$7,482,224</b>	<b>\$7,510,850</b>
9	General Fund Positions.....	63.00	63.00		
10	Nongeneral Fund Positions.....	2.00	2.00		
11	Position Level .....	65.00	65.00		
12	Fund Sources: General.....	\$7,182,224	\$7,210,850		
13	Special.....	\$300,000	\$300,000		
14	<b>§ 1-85. DEPARTMENT OF TAXATION (161)</b>				
15	269. Planning, Budgeting, and Evaluation Services (71500)....			\$3,522,095	<del>\$3,522,095</del>
16					\$3,515,095
17	Tax Policy Research and Analysis (71507).....	\$1,719,970	<del>\$1,719,970</del>		
18			\$1,712,970		
19	Appeals and Rulings (71508).....	\$1,148,541	\$1,148,541		
20	Revenue Forecasting (71509).....	\$653,584	\$653,584		
21	Fund Sources: General.....	\$3,522,095	<del>\$3,522,095</del>		
22			\$3,515,095		
23	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
24	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
25	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
26	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
27	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
28	Vehicles shall provide the Department of Taxation with direct access to all data records and				
29	systems required to perform this function. The Department of Planning and Budget shall				
30	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
31	the successful consolidation of this function.				
32	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on				
33	public-private partnership contracts shall be required in years following the final report upon				
34	the completion of contract or when no such contract is active.				
35	C.1. The Virginia Department of Taxation shall report, as provided in paragraph C.2. below, to				
36	the Governor, the Virginia State Crime Commission and the Chairmen of the Senate Finance				
37	and House Appropriations Committees regarding the number and total cost of incidents arising				
38	during stamping operations in Virginia, brought to their attention by Virginia authorized				
39	stamping agents, law enforcement officials or others, that result in the stamping agents				
40	incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of				
41	productivity due to heat application setting modifications and financial technical assistance				
42	required to modify heat application operations.				
43	2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and				
44	concluding on June 30, 2015, as provided in paragraph 1, the number and total cost of				
45	incidents arising during Virginia tax stamping operations that are brought to its attention in the				
46	immediately preceding quarter. Provided, however, the July 1, 2014 report shall include				
47	incidents arising between April 1, 2014 and June 30, 2014. All information provided to the				
48	Department of Taxation regarding incidents shall remain exempt as provided under the				
49	Freedom of Information Act.				
50	270. Revenue Administration Services (73200).....			\$57,860,734	<del>\$57,851,820</del>
51					\$58,138,820

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Tax Return Processing (73214).....	\$7,192,900	\$7,192,900		
2			\$7,149,900		
3	Customer Services (73217).....	\$8,292,179	\$8,292,179		
4			\$5,970,829		
5	Compliance Audit (73218).....	\$21,387,285	\$21,378,371		
6	Compliance Collections (73219).....	\$20,988,370	\$20,988,370		
7			\$21,169,620		
8	Legal and Technical Services (73222).....	\$0	\$2,470,100		
9	Fund Sources: General.....	\$45,402,787	\$45,393,873		
10			\$45,350,873		
11	Special.....	\$11,737,191	\$11,737,191		
12			\$12,067,191		
13	Commonwealth Transportation.....	\$250,000	\$250,000		
14	Dedicated Special Revenue.....	\$470,756	\$470,756		
15	Authority: Title 3.2; Title 58.1, Code of Virginia.				
16	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
17	contract with private collection agencies for the collection of delinquent accounts. The State				
18	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
19	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
20	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
21	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
22	of receivables and collection techniques. Any balance in the fund remaining after such				
23	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				
24	June 30 of each year.				
25	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
26	share of any court fines and fees to reimburse the department for any ongoing operational				
27	collection expenses.				
28	2. Any form of state debt assigned to the Department of Taxation for collection may be				
29	collected by the department in the same manner and means as state taxes may be collected				
30	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
31	C. The Department of Taxation is authorized to make tax incentive payments to small tobacco				
32	product manufacturers who do not participate in the 1998 Tobacco Master Settlement				
33	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.				
34	D. The Department of Taxation is hereby appropriated revenues from the Communications				
35	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
36	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
37	Virginia.				
38	E. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
39	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
40	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
41	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
42	pay a tax because of a power or systems failure that causes the department's electronic filing or				
43	payment systems to be nonfunctional for all or a portion of a day on or about the due date for				
44	a return or payment.				
45	F. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
46	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
47	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
48	Taxation and Conservation and Recreation to recover the direct cost of administration incurred				
49	in implementing the Virginia Land Conservation Act.				
50	G. In the event that the United States Congress adopts legislation allowing local governments,				
51	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
52	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
53	Department of Taxation to finance the costs of modifying the agency's computer systems to				
54	implement this federal debt setoff program. This treasury loan shall be repaid from the				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation.			
3				
4	H. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, and items 261 and 282 of this act. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.			
5				
6				
7				
8				
9				
10				
11	2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of administering the Virginia Communications Sales and Use Tax.			
12				
13				
14	I. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every employer whose average monthly liability can reasonably be expected to be \$1,000 or more and the aggregate amount required to be withheld by any employer exceeds \$500 shall file the annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
15				
16				
17				
18				
19				
20				
21				
22	J. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be required to mail its forms and instructions unless requested by a taxpayer or his representative.			
23				
24	K.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under § 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
25				
26				
27				
28				
29				
30				
31	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total amount of corporate income tax relief provided in Virginia shall be required after the completion of such report due on October 1, 2013. The Department of Taxation shall satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total amount of corporate income tax relief provided in Virginia by publishing its Annual Report on its website.			
32				
33				
34				
35				
36	L. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
37				
38	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and their annual income tax return and final payment using an electronic medium in a format prescribed by the Tax Commissioner <del>provided, however, that homeowner associations with no tax liability shall be exempt from the electronic filing requirement.</del>			
39				
40				
41	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a format prescribed by the Tax Commissioner.			
42				
43				
44	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 <del>and all forms required by § 58.1-472, Code of Virginia,</del> not later than January 31 of the calendar year succeeding the calendar year in which wages were withheld from employees.			
45				
46				
47	<i>d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and make related payments using an electronic medium in a format prescribed by the Tax Commissioner.</i>			
48				
49				
50				
51	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the person required to use an electronic			
52				

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
2	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
3	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
4	creates an unreasonable burden on the person required to file or pay by January 31. All				
5	requests for waiver shall be submitted to the Tax Commissioner in writing.				
6	M.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
7	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
8	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
9	filers, with the first return they are required to file after July 1, 2013.				
10	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
11	electronic means upon a determination that the requirement would cause an undue hardship.				
12	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
13	N. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
14	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
15	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
16	O. The Virginia Department of Taxation shall develop a return for a pass-through entity				
17	required by § 58.1-392, Code of Virginia, to file using an electronic medium in a format				
18	prescribed by the Tax Commissioner before, but no later than, January 1, 2015.				
19	P. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
20	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
21	permitted to file a declaration of estimated tax with the Department of Taxation instead of with				
22	the commissioner of the revenue <del>for the county or city in which he resides or, in the case of a</del>				
23	<del>nonresident, the commissioner of the revenue for the county or city in which all or part of his</del>				
24	<del>income was derived and notwithstanding the provisions of § 58.1-306, Code of Virginia, the</del>				
25	<del>department may so advise taxpayers.</del>				
26	2. Effective January 1, 2015, every <del>commissioner of the revenue with whom</del> <i>treasurer who</i>				
27	<i>receives</i> an estimated income tax return, <i>declaration or voucher is filed</i> pursuant to § <del>58.1-493</del>				
28	<del>58.1-495</del> of the Code of Virginia shall transmit such return, <i>declaration or voucher</i> to the				
29	Department of Taxation using an electronic medium in a format prescribed by the Tax				
30	Commissioner.				
31	Q. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
32	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
33	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
34	electronic version of the form.				
35	R. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
36	to recover the direct cost of administration incurred by the department in implementing and				
37	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
38	S. The Department of Taxation is hereby appropriated revenues from the assessment for				
39	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
40	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
41	provided in § 58.1-2533, Code of Virginia.				
42	<i>T. The Department of Taxation is authorized to charge fees of up to twenty percent of revenues</i>				
43	<i>generated pursuant to debt collection initiatives associated with the U.S. Treasury Offset</i>				
44	<i>Program to pay the administrative costs of supporting such initiatives. These fees are over and</i>				
45	<i>above any fees charged by outside collections contractors and/or enhanced collection revenues</i>				
46	<i>deposited to the Virginia Technology Infrastructure Fund pursuant to Item 424.B.1 of this act.</i>				
47	<i>U. Effective July 1, 2015, the Department of Taxation is authorized to charge an administrative</i>				
48	<i>fee of \$12 for each roll of cigarette revenue stamps. Such revenues shall be deposited into the</i>				
49	<i>Virginia Health Care Fund established under § 32.1-366.</i>				
50	<i>V.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,</i>				

ITEM 270.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of</i>				
2	<i>\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.</i>				
3	<i>2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted</i>				
4	<i>only if the Tax Commissioner finds that this requirement creates an unreasonable burden on</i>				
5	<i>the person requesting such copies. All requests for waiver shall be submitted to the Tax</i>				
6	<i>Commissioner in writing.</i>				
7	<i>W. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,</i>				
8	<i>effective January 1, 2016, the Department of Taxation shall not provide to the local</i>				
9	<i>commissioners of the revenue or any other local officials copies of federal tax forms or</i>				
10	<i>schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E</i>				
11	<i>(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,</i>				
12	<i>unless such schedules or forms are attached to a Virginia income tax return and submitted to</i>				
13	<i>the department in an electronic format by the taxpayer.</i>				
14	271.	Tax Value Assistance to Localities (73400).....		\$1,657,480	\$1,657,480
15		Valuation and Assessment Assistance for Localities			
16		(73410) .....	\$1,657,480	\$1,657,480	
17		Fund Sources: General .....	\$594,850	\$594,850	
18		Special.....	\$1,062,630	\$1,062,630	
19	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
20	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
21	A. The department is hereby authorized to recover from participating localities, as special				
22	funds, the direct costs associated with assessor/property tax and local valuation and assessments				
23	training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and				
24	board members attending shall continue to be reimbursed for the actual expenses incurred by				
25	their attendance at the programs.				
26	B. In the expenditure of funds out of its appropriations for determination of true values of				
27	locally taxable real estate for use by the Board of Education in state school fund distributions,				
28	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
29	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
30	reflect actual true values; further, the department shall, upon request of any local school board,				
31	review its initial determination and promptly inform the Board of Education of corrections in				
32	such determination.				
33	C. Notwithstanding any other provision of law, the requirement that the Department of				
34	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
35	satisfied by the posting of such documents on the department's web site.				
36	272.	Administrative and Support Services (79900).....		\$42,314,819	\$43,269,996
37					\$43,219,996
38		General Management and Direction (79901).....	\$13,119,202	\$13,824,839	
39				\$13,699,839	
40		Information Technology Services (79902).....	\$29,195,617	\$29,445,157	
41				\$29,520,157	
42		Fund Sources: General .....	\$42,264,819	\$43,219,996	
43				\$43,094,996	
44		Special.....	\$50,000	\$50,000	
45				\$125,000	
46	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
47	A. To defray the costs of administration for voluntary contributions made on individual income				
48	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
49	may retain up to five percent of the contributions made to each organization, not to exceed a				
50	total of \$50,000 from all organizations in any taxable year.				
51	B. The Department is hereby authorized to request and receive a treasury loan to fund the				

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	necessary start-up costs associated with the implementation of a sales and use tax modification			
2	or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of Assembly. The			
3	treasury loan shall be repaid for these costs from the tax revenues. The Department shall also			
4	retain sufficient revenues to recover its costs incurred administering these taxes.			
5	C.1. Out of this appropriation, \$406,180 the first year and \$880,720 the second year from the			
6	general fund shall be provided for an initiative to develop new mobile applications and			
7	purchase computer tablets for the department's field collectors and auditors in order to increase			
8	revenue collection efficiency.			
9	2. The Tax Commissioner shall report on the initiative's implementation status and the amount			
10	of estimated revenue collections as a result of the initiative to the Governor, Chairmen of the			
11	House Appropriations and Senate Finance Committees, Secretary of Finance, and Director,			
12	Department of Planning and Budget by September 1, 2015.			
13	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner			
14	determines that an issue may have a major impact on tax policies, revenues or expenditures, he			
15	may request that the Attorney General appoint special counsel to render such assistance or			
16	representation as needed. The compensation for such special counsel shall be paid out of the			
17	funds appropriated for the administration of the Department of Taxation.			
18	Total for Department of Taxation.....		\$105,355,128	\$106,301,391
19				\$106,531,391
20	General Fund Positions.....	893.00	893.00	
21			883.00	
22	Nongeneral Fund Positions.....	47.00	47.00	
23			57.00	
24	Position Level .....	940.00	940.00	
25	Fund Sources: General.....	\$91,784,551	\$92,730,814	
26			\$92,555,814	
27	Special.....	\$12,849,821	\$12,849,821	
28			\$13,254,821	
29	Commonwealth Transportation .....	\$250,000	\$250,000	
30	Dedicated Special Revenue.....	\$470,756	\$470,756	
31	<b>§ 1-86. DEPARTMENT OF THE TREASURY (152)</b>			
32	273. Investment, Trust, and Insurance Services (72500).....		\$7,897,928	\$7,897,928
33				\$8,066,426
34	Debt Management (72501).....	\$1,002,808	\$1,002,808	
35	Insurance Services (72502).....	\$2,202,259	\$2,202,259	
36			\$2,322,460	
37	Banking and Investment Services (72503) .....	\$4,692,861	\$4,692,861	
38			\$4,741,158	
39	Fund Sources: General.....	\$4,469,098	\$4,469,098	
40			\$4,268,098	
41	Special.....	\$5,600	\$5,600	
42	Commonwealth Transportation .....	\$185,187	\$185,187	
43	Trust and Agency .....	\$3,238,043	\$3,238,043	
44			\$3,607,541	
45	Authority: Title 2.2, Chapter 18, Code of Virginia.			
46	A. The Department of the Treasury shall take into account the claims experience of each			
47	agency and institution when setting premiums for the general liability program.			
48	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any			
49	action filed against a constitutional officer or appointee of a constitutional officer before the			
50	Equal Employment Opportunity Commission or the Virginia State Bar.			
51	C. Notwithstanding the provisions of <del>§ 15.2-4518.13</del> § 33.2-1919 and <del>§ 15.2-4526</del> § 33.2-1927,			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 Code of Virginia, the Northern Virginia Transportation Commission and the Potomac  
 2 Rappahannock Transportation Commission are authorized to obtain liability policies for the  
 3 Commissions' joint project, the Virginia Railway Express, consisting of liability insurance and  
 4 a program of self-insurance maintained by the Commissions and administered by the Virginia  
 5 Division of Risk Management or by an independent third party selected by the Commissions,  
 6 which liability policies shall be deemed to meet the requirements of § 8.01-195.3, Code of  
 7 Virginia. In addition, the Director of the Department of Rail and Public Transportation is  
 8 authorized to work with the Northern Virginia Transportation Commission and the Potomac  
 9 Rappahannock Transportation Commission to obtain the foregoing liability policies for the  
 10 Commissions. In obtaining liability policies, the Director of the Department of Rail and Public  
 11 Transportation shall advise the Commissions regarding compliance with all applicable public  
 12 procurement and administrative guidelines.

13 D. By January 15 of each year the Department of the Treasury shall report to the chairmen of  
 14 the House Appropriations and Senate Finance Committees, in a unified report mutually  
 15 agreeable to them, summarizing changes in required debt service payments from the general  
 16 fund as the result of any refinancing, refunding, or issuance actions taken or expected to be  
 17 taken by the Commonwealth within the next twelve months.

18 *E. The Virginia Public School Authority shall transfer to the Department of the Treasury each*  
 19 *year an amount necessary to recover the direct cost of administration incurred by the*  
 20 *department incurred in the administration of the Virginia Public School Authority programs.*

21	274.	Revenue Administration Services (73200).....			\$11,004,714	\$10,866,840
22						\$11,408,136
23		Unclaimed Property Administration (73207).....	\$5,380,640	\$5,210,880		
24				\$5,686,523		
25		Accounting and Trust Services (73213).....	\$1,570,263	\$1,570,263		
26		Check Processing and Bank Reconciliation (73216) .....	\$2,203,207	\$2,203,207		
27		Administrative Services (73220) .....	\$1,850,604	\$1,882,490		
28				\$1,948,143		
29		Fund Sources: General .....	\$3,325,990	\$3,357,876		
30		Special .....	\$335,994	\$335,994		
31		Trust and Agency .....	\$6,636,973	\$6,467,213		
32				\$7,008,509		
33		Dedicated Special Revenue .....	\$705,757	\$705,757		

34 Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.

35 A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services  
 36 and other operating expenses to process checks issued by the Department of Social Services.  
 37 The estimated cost, excluding actual postage costs, is \$89,000 the first year and \$89,000 the  
 38 second year.

39 B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative  
 40 expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement  
 41 System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the  
 42 second year, and for VRS is \$25,500 the first year and \$25,500 the second year.

43 C.1. The amounts for Unclaimed Property Administration are for administrative and related  
 44 support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from  
 45 revenues derived pursuant to the Act.

46 2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000  
 47 the first year and \$900,000 the second year to pay fees for compliance services and securities  
 48 portfolio custody services for unclaimed property administration.

49 3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed  
 50 property system is hereby appropriated to the department for use in unclaimed property  
 51 customer service and system enhancements.

52 4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the  
 53 State Treasurer is not required to publish any item of less than \$250.



ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. The State Treasurer is authorized to charge institutions of higher education participating in			
2	the private college financing program of the Virginia College Building Authority an			
3	administrative fee of up to 10 basis points of the amount financed for each project in addition			
4	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
5	from this administrative fee shall be deposited to a special fund in the Department of the			
6	Treasury to compensate the department for direct and indirect staff time and expenses involved			
7	with this program.			
8	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
9	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
10	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
11	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
12	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
13	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more			
14	than one-half of one basis point of their average public deposit balances over a twelve month			
15	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
16	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
17	any one year.			
18	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
19	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)			
20	provided that input is solicited from qualified public depositories. Such input requires only that			
21	notice and an opportunity to submit written comments be given.			
22	G. The State Treasurer shall work with universities and community colleges to develop			
23	policies and procedures which minimize the use of paper checks when issuing any			
24	reimbursements of student loan balances. These efforts should include reimbursement through			
25	debit cards, direct deposits, or other electronic means.			
26	<i>H. The Virginia Public School Authority shall transfer to the Department of the Treasury each</i>			
27	<i>year an amount necessary to recover the direct cost of administration incurred by the</i>			
28	<i>department incurred in the accounting and financial reporting of the Virginia Public School</i>			
29	<i>Authority programs.</i>			
30	275.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
31		transfer to the federal government, in accordance with the provisions of the federal Cash		
32		Management Improvement Act of 1990 and related federal regulations, of the interest owed by		
33		the state on federal funds advanced to the state for federal assistance programs, where such		
34		funds are held by the state from the time they are deposited in the state's bank account until		
35		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
36		appropriation is funded from the interest earned on federal funds deposited and invested by the		
37		state. The actual amount for transfer shall be established by the State Comptroller.		
38		2. When permitted by applicable federal laws or administrative regulations, the State		
39		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
40		of interest payments calculated to be received by the state from the federal government, where		
41		such payments are due to the state because the state was required to disburse its own funds for		
42		federal program purposes prior to the receipt of federal funds.		
43		3. Should the interest payments calculated to be made by the federal government to the state		
44		exceed the interest calculated to be transferred from the state to the federal government,		
45		reduced by the federally approved direct cost reimbursement to the state, the State Comptroller		
46		shall then notify the federal government of the net amount of interest due to the state and shall		
47		record such net interest, upon its receipt, as interest revenue earned by the general fund.		
48			<b>\$18,902,642</b>	<b>\$18,764,768</b>
49				<b>\$19,474,562</b>
50		General Fund Positions.....	35.50	<del>35.50</del>
51				33.50
52		Nongeneral Fund Positions.....	85.50	<del>85.50</del>
53				87.50
54		Position Level .....	121.00	121.00

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$7,795,088	\$7,826,974		
2			\$7,625,974		
3	Special.....	\$341,594	\$341,594		
4	Commonwealth Transportation.....	\$185,187	\$185,187		
5	Trust and Agency.....	\$9,875,016	\$9,705,256		
6			\$10,616,050		
7	Dedicated Special Revenue.....	\$705,757	\$705,757		

**§ 1-87. TREASURY BOARD (155)**

9	276.	Bond and Loan Retirement and Redemption (74300) .....			\$732,623,559	\$773,841,426
10					\$722,161,855	\$733,814,234
11		Debt Service Payments on General Obligation Bonds				
12		(74301) .....	\$98,071,877	\$87,360,338		
13			\$96,778,700	\$87,360,686		
14		Capital Lease Payments (74302).....	\$12,773,700	\$12,767,359		
15		Debt Service Payments on Public Building Authority				
16		Bonds (74303).....	\$290,679,412	\$300,992,621		
17			\$284,550,929	\$271,050,162		
18		Debt Service Payments on College Building Authority				
19		Bonds (74304).....	\$331,098,570	\$372,721,108		
20			\$328,058,526	\$362,636,027		
21		Fund Sources: General.....	\$682,514,761	\$723,963,164		
22			\$672,084,088	\$683,967,003		
23		Special.....	\$349,214	\$349,363		
24		Higher Education Operating.....	\$29,774,267	\$29,774,267		
25		Dedicated Special Revenue.....	\$675,000	\$675,000		
26			\$645,000	\$645,000		
27		Federal Trust.....	\$19,310,317	\$19,079,632		
28			\$19,309,286	\$19,078,601		

29 Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,  
30 Section 9, Constitution of Virginia.

31 A. The Director, Department of Planning and Budget is authorized to transfer appropriations  
32 between Items in the Treasury Board to address legislation affecting the Treasury Board passed  
33 by the General Assembly.

34 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the  
35 following amounts are hereby appropriated from the general fund for debt service on general  
36 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

37	Series	FY 2015		FY 2016	
38					
39		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>
40	2004B Refunding	\$10,460,050	\$0	\$9,996,050	\$0
41		\$0		\$0	
42	2005	\$6,247,500	\$0	\$0	\$0
43	2006A Refunding	\$7,932,750	\$0	\$0	\$0
44	2006	\$6,512,000	\$0	\$6,216,000	\$0
45	2007A	\$7,437,501	\$0	\$7,125,001	\$0
46	2007B	\$5,119,550	\$0	\$4,919,550	\$0
47	2008A	\$7,863,563	\$0	\$7,617,313	\$0
48	2008B	\$8,301,438	\$0	\$8,101,438	\$0
49	2009A	\$6,685,000	\$0	\$6,485,000	\$0
50	2009B	\$3,373,832	\$522,943	\$3,325,926	\$498,110
51		\$3,374,355		\$3,326,424	
52	2009 Refunding	\$6,064,750	\$0	\$14,174,750	\$0
53	2012 Refunding	\$15,943,250	\$0	\$7,203,450	\$0
54	2013 Refunding	\$5,567,750	\$0	\$11,657,750	\$0
55	2014 Refunding	\$9,166,350	\$0	\$9,995,900	\$0

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Projected debt			
2	service &			
3	expenses	\$40,000	\$0	\$40,000
4	<b>Total Service</b>			
5	<b>Area</b>	\$97,548,934	\$522,943	\$86,862,228
6		\$96,255,757		\$86,862,576
7	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed			
8	to fund issuance costs and other expenses are hereby appropriated.			
9	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby			
10	appropriated for capital lease payments:			
11		<b>FY 2015</b>		<b>FY 2016</b>
12	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)	\$6,001,750		\$5,996,250
13	Norfolk RHA (VCCS-TCC), Series 1995	\$2,016,800		\$2,014,159
14	Virginia Biotech Research Park, 2009	\$4,755,150		\$4,756,950
15	<b>Total Capital Lease Payments</b>	<b>\$12,773,700</b>		<b>\$12,767,359</b>
16	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
17	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by			
18	the authority for its various bond issues:			
19		<b>FY 2015</b>		<b>FY 2016</b>
20				
21	<b>Series</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>
22	2003 Refunding	\$988,375	\$0	\$0
23		\$998,375		
24	2004A Refunding	\$23,309,631	\$0	\$23,357,244
25		\$22,691,503		\$0
26	2004B	\$14,960,581	\$0	\$7,665,300
27		\$14,810,281		\$0
28	2004C	\$4,569,000	\$0	\$4,571,500
29		\$4,457,500		\$0
30	2004D Refunding	\$12,541,963	\$0	\$9,863,588
31		\$10,888,607		\$0
32	2005A Refunding	\$4,892,375	\$0	\$4,695,000
33	2005B Refunding	\$14,950,186	\$349,214	\$14,942,162
34	2005C	\$4,486,250	\$0	\$4,488,125
35		\$4,376,750		\$4,269,125
36	STARS 2005C	\$12,251,750	\$0	\$12,248,750
37	2005D	\$2,000,000	\$0	\$2,000,000
38		\$750,000		\$1,250,000
39	2006A	\$5,108,783	\$0	\$5,109,408
40		\$4,558,867		\$4,009,575
41	STARS 2006A	\$7,147,750	\$0	\$7,144,250
42	2006B	\$11,290,175	\$0	\$11,295,050
43		\$9,952,900		\$8,620,500
44	STARS 2006B	\$4,468,875	\$0	\$4,466,625
45	2007A	\$14,716,100	\$0	\$14,718,850
46		\$11,853,925		\$8,994,500
47	STARS 2007A	\$7,514,750	\$0	\$7,516,125
48	2008B	\$11,995,600	\$0	\$11,995,406
49	2009A	\$4,678,775	\$0	\$4,678,871
50	2009B	\$16,743,805	\$0	\$16,744,405
51		\$16,676,805		\$16,677,405
52	2009B STARS	\$6,584,850	\$0	\$6,584,050
53	2009C	\$1,086,770	\$0	\$1,091,015
54	2009D	\$6,277,100	\$0	\$6,266,525
55	2010A	\$22,083,908	\$4,511,477	\$22,014,283
56		\$21,759,082		\$21,689,457
57	2010B	\$22,486,769	\$3,484,627	\$22,480,719
				\$3,484,627

ITEM 276.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1		\$22,230,957	\$3,483,595	\$22,224,907	\$3,483,595
2	2011A STARS	\$626,750	\$0	\$629,625	\$0
3	2011A	\$20,819,425	\$0	\$20,819,300	\$0
4		\$20,811,675		\$20,811,550	
5	2011B	\$1,300,324	\$0	\$1,295,624	\$0
6	2012A Refunding	\$3,474,600	\$0	\$3,474,600	\$0
7	2013A	\$10,282,850	\$0	\$10,282,925	\$0
8	2013B	\$3,478,000	\$0	\$3,478,000	\$0
9	2014A	\$1,545,304	\$645,000	\$9,202,775	\$645,000
10	2014B	\$303,683	\$0	\$2,014,665	\$0
11	2014C Refunding	\$5,200,484	\$0	\$29,820,075	\$0
12	Projected debt service				
13	and expenses	\$4,543,023	\$675,000	\$26,054,828	\$675,000
14		\$683,640	\$0	\$11,686,640	\$0
15	<b>Total Service Area</b>	<b>\$281,659,093</b>	<b>\$9,020,318</b>	<b>\$291,972,153</b>	<b>\$9,020,467</b>
16		<b>\$275,561,643</b>	<b>\$8,989,286</b>	<b>\$262,060,727</b>	<b>\$8,989,435</b>
17	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
18	the approved capital costs as determined by the Board of Corrections and other interest costs as				
19	provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				
20			<b>Commonwealth Share of</b>		
21	<b>Project</b>		<b>Approved Capital Costs</b>		
22	Richmond City Jail Replacement		\$31,238,755		
23	RSW Regional Jail		\$32,840,850		
24	Southwest Virginia Regional Jail		\$18,143,780		
25	Central Virginia Regional Jail		\$8,464,891		
26	Chesapeake City Jail		\$5,130,673		
27	<b>Total Approved Capital Costs</b>		<b>\$95,818,949</b>		
28	b. The Commonwealth's share of the total <i>construction</i> cost of the projects listed in the table in				
29	paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the				
30	Commonwealth's portion of the construction costs of these projects shall be subject to the				
31	approval of the Department of Corrections of the final expenditures.				
32	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
33	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
34	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
35	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
36	by the Authority for payments on obligations issued for financing authorized projects under the				
37	21st Century College Program:				
38	<b>Series</b>		<b>FY 2015</b>		<b>FY2016</b>
39	2004B Refunding		\$9,465,250		\$9,464,500
40			\$0		\$0
41	2005A		\$3,481,250		\$242,000
42			\$3,239,250		\$0
43	2006		\$9,557,200		\$9,538,200
44			\$7,449,000		\$8,284,500
45	2007A Refunding		\$3,865,100		\$9,626,500
46	2007B		\$2,852,125		\$2,851,925
47	2008A		\$7,444,731		\$7,443,231
48	2009A&B		\$33,310,221		\$33,299,703
49	2009C Refunding		\$5,781,200		\$0
50	2009E Refunding		\$21,309,750		\$24,546,800
51	2009F		\$39,234,131		\$39,011,160
52			\$38,751,636		\$38,543,486
53	2010B		\$28,454,540		\$28,455,040
54			\$28,160,064		\$28,160,564
55	2011 A		\$17,779,300		\$17,777,300
56	2012A		\$21,494,900		\$21,497,400
57	2012B		\$25,524,274		\$25,527,068
58			\$23,775,450		\$23,797,950

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2012 C	\$1,748,824		\$1,729,118	
2	2013 A	\$21,956,592		\$21,960,013	
3	2014A	\$19,548,396		\$19,544,400	
4	2014B	\$7,080,285		\$9,704,400	
5	Projected 21st Century debt service &				
6	expenses	\$15,824,500		\$56,013,100	
7		\$887,764		\$40,575,987	
8	<b>Subtotal 21st Century</b>	<b>\$269,083,888</b>		<b>\$308,983,058</b>	
9		<b>\$266,434,588</b>		<b>\$309,343,277</b>	
10	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
11	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
12	payment of debt service on authorized bond issues to finance equipment:				
13	<b>Series</b>	<b>FY 2015</b>		<b>FY 2016</b>	
14	2008A	\$8,232,000		\$0	
15	2009D	\$9,048,425		\$9,046,250	
16	2010A	\$8,336,500		\$8,236,000	
17	2011A	\$8,538,000		\$8,538,500	
18	2012A	\$8,360,000		\$8,362,500	
19	2013A	\$9,449,257		\$9,453,500	
20	2014A	\$9,659,756		\$9,656,000	
21	Projected debt service & expenses	\$10,050,500		\$20,101,300	
22		\$0		\$0	
23	Subtotal Equipment	\$62,014,682		\$63,738,050	
24		\$61,623,938		\$53,292,750	
25	<b>Total Service Area</b>	<b>\$331,098,570</b>		<b>\$372,721,108</b>	
26		<b>\$328,058,526</b>		<b>\$362,636,027</b>	
27	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
28	Treasury Board shall amortize equipment purchases at seven years, which is consistent with the				
29	useful life of the equipment.				
30	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
31	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
32	students at institutions of higher education shall be paid to the Virginia College Building				
33	Authority in each year for debt service on bonds issued under the 21st Century Program:				
34	<b>Institution</b>	<b>FY 2015</b>		<b>FY 2016</b>	
35	George Mason University	\$2,535,489		\$2,535,489	
36	Old Dominion University	\$1,059,300		\$1,059,300	
37	University of Virginia	\$4,670,622		\$4,670,622	
38	Virginia Polytechnic Institute and State				
39	University	\$4,656,663		\$4,656,663	
40	Virginia Commonwealth University	\$2,132,460		\$2,132,460	
41	College of William and Mary	\$1,493,811		\$1,493,811	
42	Christopher Newport University	\$112,167		\$112,167	
43	University of Virginia's College at Wise	\$48,510		\$48,510	
44	James Madison University	\$2,635,578		\$2,635,578	
45	Norfolk State University	\$458,766		\$458,766	
46	Longwood University	\$111,276		\$111,276	
47	University of Mary Washington	\$293,535		\$293,535	
48	Radford University	\$275,022		\$275,022	
49	Virginia Military Institute	\$370,260		\$370,260	
50	Virginia State University	\$845,856		\$845,856	
51	Richard Bland College	\$9,900		\$9,900	
52	Virginia Community College System	\$3,222,450		\$3,222,450	
53	<b>TOTAL</b>	<b>\$24,931,665</b>		<b>\$24,931,665</b>	
54					
55	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
56	following is the estimated general and nongeneral fund breakdown of each institution's share of				
57	the debt service on the Virginia College Building Authority bond issues to finance equipment.				

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each  
2 year for debt service on bonds issued under the equipment program:

	FY 2015		FY 2016	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
5 <b>Institution</b>				
6 College of William &				
7 Mary	\$1,971,989	\$259,307	\$2,055,788	\$259,307
8 University of Virginia	\$10,279,755	\$1,088,024	\$10,864,008	\$1,088,024
9 Virginia Polytechnic				
10 Institute and State				
11 University	\$10,028,546	\$992,321	\$10,681,639	\$992,321
12 Virginia Military				
13 Institute	\$669,067	\$88,844	\$668,917	\$88,844
14 Virginia State				
15 University	\$1,087,459	\$108,886	\$1,079,829	\$108,886
16 Norfolk State				
17 University	\$986,193	\$108,554	\$980,968	\$108,554
18 Longwood University	\$606,167	\$54,746	\$600,196	\$54,746
19 University of Mary				
20 Washington	\$514,380	\$97,063	\$494,933	\$97,063
21 James Madison				
22 University	\$1,842,565	\$254,504	\$1,808,591	\$254,504
23 Radford University	\$1,380,677	\$135,235	\$1,386,733	\$135,235
24 Old Dominion				
25 University	\$3,987,893	\$374,473	\$4,079,283	\$374,473
26 Virginia				
27 Commonwealth				
28 University	\$7,694,791	\$401,647	\$7,811,983	\$401,647
29 Richard Bland				
30 College	\$138,250	\$2,027	\$136,610	\$2,027
31 Christopher Newport				
32 University	\$640,698	\$17,899	\$635,957	\$17,899
33 University of				
34 Virginia's College at				
35 Wise	\$214,116	\$19,750	\$207,311	\$19,750
36 George Mason				
37 University	\$3,442,578	\$205,665	\$3,507,381	\$205,665
38 Virginia Community				
39 College System	\$10,729,855	\$633,657	\$10,906,346	\$633,657
40 Virginia Institute of				
41 Marine Science	\$517,521	\$0	\$507,607	\$0
42 Roanoke Higher				
43 Education Authority	\$66,522	\$0	\$66,465	\$0
44 Southwest Virginia				
45 Higher Education				
46 Center	\$66,899	\$0	\$68,594	\$0
47 Institute for				
48 Advanced Learning				
49 and Research	\$206,894	\$0	\$234,759	\$0
50 Southern Virginia				
51 Higher Education				
52 Center	\$45,769	\$0	\$53,828	\$0
53 New College Institute	\$53,496	\$0	\$57,722	\$0
54 <b>TOTAL</b>	<b>\$57,172,080</b>	<b>\$4,842,602</b>	<b>\$58,895,448</b>	<b>\$4,842,602</b>

55 F. Pursuant to various Payment Agreements between the Treasury Board and the  
56 Commonwealth Transportation Board, funds required to pay the debt service due on  
57 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by  
58 the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth  
59 Transportation Board pursuant to Item 448, paragraph E of this act and §§ ~~58.1-815, 58.1-815.1~~  
60 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
2	as lease, rental, or debt service payments to be used for any type of financing where the				
3	proceeds are used to acquire equipment and to finance associated costs, including but not				
4	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
5	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
6	rental, or debt service payments described herein.				
7	277. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund				
8	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the				
9	Constitution of Virginia, as follows:				
10	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
11	2. Section 9 (c) Debt for certain revenue-producing capital projects.				
12	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a				
13	payment agreement with the Treasury Board.				
14	4. For payment of the principal of and the interest on obligations, issued in accordance with the				
15	cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the				
16	obligation of the Commonwealth.				
17	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service				
18	expected at the time of issuance to be paid from subsidies under federal programs and for				
19	arbitrage rebate amounts and other penalties to the United States Government for bonds issued				
20	by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations				
21	secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
22	Total for Treasury Board.....			<b>\$732,623,559</b>	<b>\$773,841,426</b>
23				<b>\$722,161,855</b>	<b>\$733,814,234</b>
24	Fund Sources: General.....	\$682,514,761	\$723,963,164		
25		\$672,084,088	\$683,967,003		
26	Special.....	\$349,214	\$349,363		
27	Higher Education Operating.....	\$29,774,267	\$29,774,267		
28	Dedicated Special Revenue.....	\$675,000	\$675,000		
29		\$645,000	\$645,000		
30	Federal Trust.....	\$19,310,317	\$19,079,632		
31		\$19,309,286	\$19,078,601		
32	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,696,758,209</b>	<b>\$2,499,720,384</b>
33				<b>\$2,686,421,505</b>	<b>\$2,460,937,986</b>
34	General Fund Positions.....	1,104.50	1,110.50		
35			1,098.50		
36	Nongeneral Fund Positions.....	194.50	188.50		
37			200.50		
38	Position Level .....	1,299.00	1,299.00		
39	Fund Sources: General.....	\$2,044,106,389	\$1,844,116,327		
40		\$2,033,800,716	\$1,804,049,166		
41	Special.....	\$14,662,585	\$14,662,734		
42			\$15,067,734		
43	Higher Education Operating.....	\$29,774,267	\$29,774,267		
44	Commonwealth Transportation .....	\$435,187	\$435,187		
45	Internal Service.....	\$24,077,406	\$24,429,939		
46	Trust and Agency .....	\$88,214,201	\$88,044,441		
47			\$88,955,235		
48	Dedicated Special Revenue .....	\$476,177,857	\$479,177,857		
49		\$476,147,857	\$479,147,857		
50	Federal Trust.....	\$19,310,317	\$19,079,632		
51		\$19,309,286	\$19,078,601		

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **OFFICE OF HEALTH AND HUMAN RESOURCES**

2 **§ 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

3 278.	Administrative and Support Services (79900).....			\$672,239	\$673,257
4	General Management and Direction (79901).....	\$672,239	\$673,257		
5	Fund Sources: General.....	\$672,239	\$673,257		

6 Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.

7 A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the  
 8 Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the  
 9 adult offender population presently incarcerated in the Department of Corrections and  
 10 approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006  
 11 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)  
 12 for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary  
 13 shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be  
 14 completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,  
 15 conditional release, and full release; (iii) the number of civilly committed residents of the  
 16 Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the  
 17 number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation  
 18 and granted conditional release from civil commitment in a state SVP facility. The secretary  
 19 shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil  
 20 commitments, and SVP conditional releases, including projected bed space requirements, to the  
 21 Governor and Senate Finance and House Appropriations Committees by ~~October~~ + November  
 22 15 of each year.

23 2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99  
 24 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to  
 25 §37.2-900 et seq., Code of Virginia, within six months of admission to the Department of  
 26 Corrections. The results of such screenings shall be provided to the commissioner of the  
 27 Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis  
 28 and used for the SVP population forecast process.

29 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a  
 30 monthly basis, the status of all SVP cases pending before their office for purposes of  
 31 forecasting the SVP population.

32 B. The Secretary of Health and Human Resources shall provide the Governor and the Chairs  
 33 of the Senate Finance and House Appropriations Committees a quarterly written assessment of  
 34 the progress made by the Health Care Reform program office to implement new information  
 35 technology systems as described in Item 424 D.2. of this Act. This report shall provide a  
 36 program-level assessment, including a description of the expenditures that have been made and  
 37 the activities to which any State or contract staff are assigned. The report shall also include a  
 38 program-level description of steps taken to ensure that (i) individual projects and the use of  
 39 project resources are prioritized across the program, (ii) a coordinated approach to program  
 40 management across all projects is undertaken through the use of formal structures and  
 41 processes, (iii) program governance and communication activities are sufficient to achieve  
 42 benefit and stakeholder management objectives, and (iv) any changes in program and  
 43 project-level objectives and resource needs are identified. This reporting requirement shall  
 44 cease at such time as new program management standards are promulgated by the Virginia  
 45 Information Technologies Agency.

46	Total for Secretary of Health and Human Resources .....			\$672,239	\$673,257
47	General Fund Positions.....	5.00	5.00		
48	Position Level .....	5.00	5.00		
49	Fund Sources: General.....	\$672,239	\$673,257		



ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>Comprehensive Services for At-Risk Youth and Families (200)</b>			
2	279. Protective Services (45300).....		\$270,024,810	<del>\$265,706,181</del>
3				\$262,682,345
4	Financial Assistance for Child and Youth Services			
5	(45303) .....	\$270,024,810	<del>\$265,706,181</del>	
6				\$262,682,345
7	Fund Sources: General.....	\$217,417,064	<del>\$213,098,435</del>	
8				\$210,074,599
9	Federal Trust.....	\$52,607,746	\$52,607,746	
10	Authority: Title 2.2, Chapter 52, Code of Virginia.			
11	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
12	paragraphs B and C.			
13	B.1.a. Out of this appropriation, \$159,855,199 the first year and \$156,918,531 the second year			
14	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
15	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
16	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
17	pool allocation.			
18	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
19	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
20	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services			
21	will transfer these funds to the Department of Medical Assistance Services as they are needed			
22	to pay Medicaid provider claims.			
23	c. The non-Medicaid state pool allocation shall consist of \$131,329,002 the first year and			
24	\$128,392,334 the second year from the general fund and \$8,419,998 the first year and			
25	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
26	from the Department of Social Services.			
27	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
28	and Budget, shall have the authority to transfer the general fund allocation between the			
29	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
30	funding pools.			
31	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
32	deny state pool funding to any locality not in compliance with federal and state requirements			
33	pertaining to the provision of special education and foster care services funded in accordance			
34	with § 2.2-5211, Code of Virginia.			
35	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year from			
36	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
37	funds shall be set aside to pay for the state share of supplemental requests from localities that			
38	have exceeded their state allocation for mandated services. The nongeneral funds shall be			
39	transferred from the Department of Social Services.			
40	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
41	Families may approve and obligate supplemental funding requests in excess of the amount in			
42	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund			
43	appropriation authority in B1a in this Item.			
44	c. The State Executive Council shall maintain local government performance measures to			
45	include, but not be limited to, use of federal funds for state and local support of the			
46	Comprehensive Services Act.			
47	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
48	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
49	preserving families and providing appropriate services in the least restrictive environment, while			
50	protecting the welfare of children and maintaining the safety of the public. Each locality shall			
51	submit to the Office of Comprehensive Services information on utilization of residential			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	facilities for treatment of children and length of stay in such facilities. By December 15 of each			
2	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the			
3	House Appropriations and Senate Finance Committees on utilization rates and average lengths			
4	of stays statewide and for each locality.			
5	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)			
6	shall have a utilization management process, including a uniform assessment, approved by the			
7	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
8	locality shall also provide information as required by the Office of Comprehensive Services to			
9	include, but not be limited to case specific information, expenditures, number of youth served			
10	in specific CSA activities, length of stay for residents in core licensed residential facilities, and			
11	proportion of youth placed in treatment settings suggested by the uniform assessment			
12	instrument. The State Executive Council, utilizing this information, shall track and report on			
13	child specific outcomes for youth whose services are funded under the Comprehensive Services			
14	Act. Only non-identifying demographic, service, cost and outcome information shall be released			
15	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must			
16	demonstrate compliance with all CSA provisions to receive pool funding.			
17	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
18	Education and the Secretary of Public Safety, shall direct the actions for the Departments of			
19	Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and			
20	Behavioral Health and Developmental Services, to implement, as part of ongoing information			
21	systems development and refinement, changes necessary for state and local agencies to fulfill			
22	CSA reporting needs.			
23	5. The State Executive Council shall provide localities with technical assistance on ways to			
24	control costs and on opportunities for alternative funding sources beyond funds available			
25	through the state pool.			
26	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
27	general fund is provided for a combination of regional and statewide meetings for technical			
28	assistance to local community policy and management teams, family assessment and planning			
29	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
30	measures, building community-based services, including creation of partnerships with private			
31	providers and non-profit groups, utilization management, use of alternate revenue sources, and			
32	administrative and fiscal issues. A state-supported institution of higher education, in cooperation			
33	with the Virginia Association of Counties, the Virginia Municipal League, and the State			
34	Executive Council, may assist in the provisions of this paragraph. A training plan shall be			
35	presented to and approved by the State Executive Council before the beginning of each fiscal			
36	year. A training calendar and timely notice of programs shall be provided to Community			
37	Policy and Management Teams and family assessment and planning team members statewide			
38	as well as to local fiscal agents and chief administrative officers of cities and counties. A			
39	report on all regional and statewide training sessions conducted during the fiscal year, including			
40	(i) a description of each program and trainers, (ii) the dates of the training and the number of			
41	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and			
42	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and			
43	Senate Finance Committees and to the members of the State Executive Council by December 1			
44	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated			
45	for the same use in the second year..			
46	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
47	general fund is provided for the Office of Comprehensive Services to contract for the support			
48	of uniform CSA reporting requirements.			
49	8. The State Executive Council shall require a uniform assessment instrument.			
50	9. The Office of Comprehensive Services, in conjunction with the Department of Social			
51	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
52	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
53	the Comprehensive Services Act for At-Risk Youth and Families.			
54	10. For purposes of defining cases involving only the payment of foster care maintenance,			
55	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
56	Virginia Department of Social Services for federal Title IV-E shall be used.			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. The funding formula to carry out the provisions of the Comprehensive Services Act for				
2	At-Risk Youth and Families is as follows:				
3	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
4	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
5	locality in each year of the biennium based on the greater of that locality's percentage of actual				
6	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund				
7	program expenditures or the latest available three-year average of actual pool fund program				
8	expenditures as reported to the state fiscal agent.				
9	2. Local Match. All localities are required to appropriate a local match for the base year				
10	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
11	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local				
12	match rate shall also apply to all reimbursements from the state pool of funds in this Item and				
13	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal				
14	year, including administrative reimbursements under paragraph C.4. in this Item.				
15	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
16	match rate for community based services for each locality shall be reduced by 50 percent.				
17	b. Localities shall review their caseloads for those individuals who can be served appropriately				
18	by community-based services and transition those cases to the community for services.				
19	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each				
20	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local				
21	match rate for Medicaid residential services for each locality shall be 25 percent above the				
22	fiscal year 2007 base.				
23	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
24	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
25	on the outcomes of this initiative.				
26	d. At the direction of the State Executive Council, local Community Policy and Management				
27	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
28	service areas to develop a local plan for intensive care coordination (ICC) services that best				
29	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
30	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
31	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
32	appropriate and cost-effective provider of ICC services for children in their community who are				
33	placed in, or at-risk of being placed in, residential care through the Comprehensive Services				
34	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the				
35	State Executive Council. The State Executive Council and Office of Comprehensive Services				
36	shall establish guidelines for reasonable rates for ICC services and provide training and				
37	technical assistance to CPMTs and fiscal agents regarding these services.				
38	e. The local match rate for all non-Medicaid services provided in the public schools after June				
39	30, 2011 shall equal the fiscal year 2007 base.				
40	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
41	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
42	the second year from the general fund, shall be allocated among all localities for administrative				
43	costs. Every locality shall be required to appropriate a local match based on the local match				
44	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
45	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
46	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
47	allocation and local matching funds. Localities are encouraged to use administrative funding to				
48	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
49	Localities may pool this administrative funding to hire regional coordinators.				
50	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
51	At-Risk Youth and Families, "locality" means city or county.				
52	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
53	they are available for the appropriate treatment of children and youth receiving services under				
54	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	funds shall not be spent for any service that can be funded through Medicaid for			
2	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or			
3	inappropriate for meeting the needs of a child.			
4	E. Pursuant to subdivision 3 of <del>§2.2-52.06</del> §2.2-5206, Code of Virginia, Community Policy and			
5	Management Teams shall enter into agreements with the parents or legal guardians of children			
6	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The			
7	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal			
8	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action			
9	cannot be referred to the Division of Child Support Enforcement of the Department of Social			
10	Services, upon the request of the community policy management team, the Office of			
11	Comprehensive Services shall make a claim against the parent or legal guardian for such			
12	payment through the Department of Law's Division of Debt Collection in the Office of the			
13	Attorney General.			
14	F. The Office of Comprehensive Services, in cooperation with the Department of Medical			
15	Assistance Services, shall provide technical assistance and training to assist residential and			
16	treatment foster care providers who provide Medicaid-reimbursable services through the			
17	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become			
18	Medicaid-certified providers.			
19	G. The Office of Comprehensive Services shall work with the State Executive Council and the			
20	Department of Medical Assistance Services to assist Community Policy and Management			
21	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible			
22	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,			
23	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of			
24	denials for Medicaid services related to medical necessity and utilization review activities.			
25	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in			
26	the odd-numbered years, the State Executive Council shall biennially publish and disseminate			
27	to members of the General Assembly and Community Policy and Management Teams a			
28	progress report on comprehensive services for children, youth, and families and a plan for such			
29	services for the succeeding biennium.			
30	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
31	general fund shall be used to purchase and maintain an information system to provide quality			
32	and timely child demographic, service, expenditure, and outcome data.			
33	J. The State Executive Council shall work with the Department of Education to ensure that			
34	funding in this Item is sufficient to pay for the educational services of students that have been			
35	placed in or admitted to state or privately operated psychiatric or residential treatment facilities			
36	to meet the educational needs of the students as prescribed in the student's Individual			
37	Educational Plan (IEP).			
38	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care			
39	(TFC) services, including a standardized definition of therapeutic foster care services, uniform			
40	service needs criteria required for the utilization of therapeutic foster care services, uniform			
41	placement outcome goals to include length of stay targets when the service is indicated and			
42	uniform contracting requirements when purchasing therapeutic foster care services. The SEC			
43	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall			
44	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these			
45	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of			
46	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing			
47	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas			
48	and areas with few service providers. Training will be provided for all local departments of			
49	social services, family assessment and planning teams, community policy and management			
50	teams and therapeutic foster care services providers on these guidelines. The Director of the			
51	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its			
52	regularly scheduled meetings.			
53	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster			
54	care services including but not limited to the number of children served annually, average cost			
55	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
56	addition, the OCS shall provide guidance and training to assist localities in negotiating			

ITEM 279.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	contracts with therapeutic foster care providers.				
2	2. The Office of Comprehensive Services shall report on funding for special education day				
3	treatment and residential services, including but not limited to the number of children served				
4	annually, average cost of care, type of service provided, length of stay, referral source, and				
5	ultimate disposition.				
6	3. The Office of Comprehensive Services shall report the information included in this				
7	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees				
8	beginning September 1, 2011 and each year thereafter.				
9	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate				
10	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for				
11	wrap-around services for students with disabilities as defined in the Comprehensive Services				
12	Act policy manual.				
13	281.	Administrative and Support Services (49900).....		\$1,657,067	\$1,657,415
14		General Management and Direction (49901).....	\$1,657,067	\$1,657,415	\$1,680,088
15			\$1,668,346	\$1,680,088	
16					
17		Fund Sources: General.....	\$1,657,067	\$1,657,415	
18			\$1,668,346	\$1,680,088	
19	Authority: Title 2.2, Chapter 26, Code of Virginia.				
20	A. The Office of Comprehensive Services may enter into a memorandum of understanding				
21	with the Department of Social Services for the provision of routine administrative support				
22	services.				
23	B. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
24	general fund shall be used for a financial and data interface system.				
25	Total for Comprehensive Services for At-Risk Youth				
26	and Families .....				
27				\$271,681,877	\$267,363,596
				\$271,693,156	\$264,362,433
28	General Fund Positions.....				
29	Position Level .....				
			13.00	13.00	
			13.00	13.00	
30	Fund Sources: General.....				
31			\$219,074,131	\$214,755,850	
32			\$219,085,410	\$211,754,687	
		Federal Trust.....	\$52,607,746	\$52,607,746	
33	Grand Total for Secretary of Health and Human				
34	Resources.....				
35				\$272,354,116	\$268,036,853
				\$272,365,395	\$265,035,690
36	General Fund Positions.....				
37	Position Level .....				
			18.00	18.00	
			18.00	18.00	
38	Fund Sources: General.....				
39			\$219,746,370	\$215,429,107	
40			\$219,757,649	\$212,427,944	
		Federal Trust.....	\$52,607,746	\$52,607,746	
41	<b>§ 1-89. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
42	282.	Social Services Research, Planning, and Coordination			
43		(45000) .....			\$11,865,626
44		Technology Services for Deaf and Hard-Of-Hearing			\$6,865,719
45		(45004) .....	\$10,819,226	\$5,819,226	
46		Consumer, Interpreter, and Community Support			
47		Services (45005).....	\$657,007	\$657,007	
48		Administrative Services (45006) .....	\$389,393	\$389,486	

ITEM 282.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: General.....	\$927,452	\$927,545			
2	Special.....	\$10,838,174	\$5,838,174			
3	Federal Trust.....	\$100,000	\$100,000			
4	Authority: Title 51.5, Chapter 13, Code of Virginia.					
5	A. Up to \$32,225 the first year and up to \$32,225 the second year from the general fund is					
6	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the					
7	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
8	administrative services. The scope of the services and specific costs shall be outlined in a					
9	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of					
10	the respective agency heads. Any revision to the MOU shall be reported to the Director,					
11	Department of Planning and Budget within 30 days.					
12	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies					
13	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there					
14	shall be distributed monies in the fund to pay for the Technology Assistance Program. This					
15	requirement shall not change any other distributions required by law from the Communications					
16	Sales and Use Tax Trust Fund.					
17	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
18	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in					
19	Planning District 1 for the provision of outreach and technical assistance to deaf and					
20	hard-of-hearing individuals.					
21	D. Pursuant to § 51.5-115, Code of Virginia, the Virginia Department for the Deaf and					
22	Hard-of-Hearing, with assistance from the Virginia Information Technologies Agency, shall					
23	include in any request for proposal (RFP) for the provision of basic telecommunications relay					
24	services a preferential consideration for locating a relay center in an economically distressed					
25	area of the Commonwealth. A secondary consideration shall be given to proposals which					
26	include an in-state call center. Any preference should not cause the contract price to increase					
27	more than cost of the contract in existence during fiscal year 2014.					
28	Total for Department for the Deaf and					
29	Hard-Of-Hearing.....			\$11,865,626	\$6,865,719	
30	General Fund Positions.....	8.37	8.37			
31	Nongeneral Fund Positions.....	2.63	2.63			
32	Position Level .....	11.00	11.00			
33	Fund Sources: General.....	\$927,452	\$927,545			
34	Special.....	\$10,838,174	\$5,838,174			
35	Federal Trust.....	\$100,000	\$100,000			
36	<b>§ 1-90. DEPARTMENT OF HEALTH (601)</b>					
37	283. Higher Education Student Financial Assistance (10800)..			\$312,000	\$312,000	
38					\$187,000	
39	Scholarships (10810).....	\$312,000	\$312,000			
40			\$187,000			
41	Fund Sources: General.....	\$125,000	\$125,000			
42			\$0			
43	Dedicated Special Revenue.....	\$85,000	\$85,000			
44	Federal Trust.....	\$102,000	\$102,000			
45	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through					
46	32.1-122.10, Code of Virginia.					
47	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the					
48	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,					
49	Code of Virginia.					
50	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the					

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund is provided for nursing scholarships and loan repayments. All financial incentives			
2	shall be awarded in accordance with regulations promulgated by the Board of Health. The			
3	department shall maintain an accounting of the numbers and amount of the awards made each			
4	year.			
5	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
6	general fund is provided for scholarships and loan repayments for nursing students pursuing an			
7	advanced degree towards becoming nursing faculty at the college level. Priority shall be given			
8	to master's degree candidates who will teach in the community colleges.			
9	D. The department may move appropriation between scholarship or loan repayment programs			
10	as long as the scholarship or loan repayment is in accordance with the regulations promulgated			
11	by the Board of Health.			
12	E. The Secretary of Health and Human Resources in collaboration with the Virginia			
13	Department of Health shall examine and report on the effectiveness of existing incentive			
14	programs that are designed to attract nurses to underserved areas of Virginia. The report shall			
15	specifically include the Nursing Scholarship and Loan Repayment Program as part of the			
16	analysis and include recommendations to improve the program. The report shall be submitted			
17	to the Director, Department of Planning and Budget and to the Chairmen of the House			
18	Appropriations and Senate Finance Committees by October 1, 2014.			
19	284.	Emergency Medical Services (40200).....		\$42,620,756
20		Financial Assistance for Non Profit Emergency		
21		Medical Services Organizations and Localities (40203)...	\$35,148,150	\$35,148,150
22		State Office of Emergency Medical Services (40204).....	\$7,472,606	\$7,472,606
23		Fund Sources: Special.....	\$17,847,721	\$17,847,721
24		Dedicated Special Revenue.....	\$24,367,452	\$24,367,452
25		Federal Trust.....	\$405,583	\$405,583
26		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A		
27		13, Code of Virginia.		
28		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special		
29		funds shall be provided to the Department of State Police for administration of criminal history		
30		record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389		
31		A 11, Code of Virginia).		
32		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to		
33		nonprofit emergency medical services organizations.		
34		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the		
35		Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the		
36		second year from the special emergency medical services fund shall be provided to the		
37		Department of State Police for aviation (med-flight) operations.		
38		D. The State Health Commissioner shall review current funding provided to trauma centers to		
39		offset uncompensated care losses, report on feasible long-term financing mechanisms, and		
40		examine and identify potential funding sources on the federal, state and local level that may be		
41		available to Virginia's trauma centers to support the system's capacity to provide quality trauma		
42		services to Virginia citizens. As sources are identified, the commissioner shall work with any		
43		federal and state agencies and the Trauma System Oversight and Management Committee to		
44		assist in securing additional funding for the trauma system.		
45		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not		
46		modify the geographic or designated service areas of designated regional emergency medical		
47		services councils in effect on January 1, 2008, or make such modifications a criterion in		
48		approving or renewing applications for such designation or receiving and disbursing state funds.		
49		F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the \$4.25		
50		for Life fee shall be provided for the payment of the initial basic level emergency medical		
51		services certification examination provided by the National Registry of Emergency Medical		
52		Technicians (NREMT). The Board of Health shall determine an allocation methodology upon		

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	recommendation by the State EMS Advisory Board to ensure that funds are available for the				
2	payment of initial NREMT testing and distributed to those individuals seeking certification as				
3	an Emergency Medical Services provider in the Commonwealth of Virginia.				
4	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
5	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency medical				
6	services organizations to purchase 12-lead electrocardiograph monitors.				
7	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
8	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
9	persons applying to serve as a licensed provider in a licensed emergency medical services				
10	agency. The Office of Emergency Medical Services may transfer funding to the Office of State				
11	Police for national background checks as necessary.				
12	285.	Medical Examiner and Anatomical Services (40300).....		\$10,948,188	\$10,948,188
13		Anatomical Services (40301).....	\$451,431	\$451,431	
14		Medical Examiner Services (40302).....	\$10,496,757	\$10,496,757	
15		Fund Sources: General.....	\$9,618,163	\$9,618,163	
16		Special.....	\$615,168	\$615,168	
17		Federal Trust.....	\$714,857	\$714,857	
18		Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.			
19	286.	Vital Records and Health Statistics (40400).....		\$6,084,681	\$6,084,681
20		Health Statistics (40401).....	\$738,759	\$738,759	
21		Vital Records (40402).....	\$5,345,922	\$5,345,922	
22		Fund Sources: Special.....	\$6,084,681	\$6,084,681	
23		Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and <del>32.1-305 through 32.1-309</del> , Code of			
24		Virginia; and P.L. 93-353, as amended, Federal Code.			
25		A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the			
26		expedited record search shall be \$48.00.			
27		B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the			
28		second year from the Vital Statistics Automation Fund shall be used to supplant general fund			
29		support from the Communicable Disease Prevention and Control Program.			
30	287.	Communicable Disease Prevention and Control (40500) .		\$55,666,195	\$55,666,195
31		Immunization Program (40502) .....	\$6,158,009	\$6,158,009	
32		Tuberculosis Prevention and Control (40503).....	\$1,961,054	\$1,961,054	
33		Sexually Transmitted Disease Prevention and Control			
34		(40504) .....	\$2,116,517	\$2,116,517	
35		Disease Investigation and Control Services (40505).....	\$2,730,015	\$2,730,015	
36		HIV/Aids Prevention and Treatment Services (40506).....	\$41,700,600	\$41,700,600	
37		Pharmacy Services (40507) .....	\$1,000,000	\$1,000,000	
38		Fund Sources: General.....	\$10,397,596	\$10,397,596	
39		Special.....	\$1,209,263	\$1,209,263	
40		Federal Trust.....	\$44,059,336	\$44,059,336	
41		Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.			
42		91-464, as amended, Federal Code.			
43		A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
44		general fund shall be used to purchase medications for individuals who have tuberculosis but			
45		who do not qualify for free or reduced prescription drugs and who do not have adequate			
46		income or insurance coverage to purchase the required prescription drugs.			
47		B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
48		general fund shall be provided to the Division of Tuberculosis Control for the purchase of			
49		medications and supplies for individuals who have drug-resistant tuberculosis and require			



ITEM 287.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	treatment with expensive, second-line antimicrobial agents.				
2	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
3	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
4	Services, or such other laboratory as may be designated by the Board of Health.				
5	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
6	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
7	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
8	insurance.				
9	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
10	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
11	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
12	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
13	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
14	Medicare Part D beneficiaries.				
15	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
16	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
17	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
18	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
19	medications. The commissioner shall also monitor the program to assess whether a waiting list				
20	has developed for services provided through the ADAP program. The commissioner shall report				
21	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
22	annually on October 1.				
23	288.	Health Research, Planning, and Coordination (40600).....		\$14,369,084	\$14,366,834
24		Health Research, Planning and Coordination (40603).....	\$2,940,041	\$2,937,791	
25		Regulation of Health Care Facilities (40607).....	\$10,183,711	\$10,183,711	
26		Certificate of Public Need (40608).....	\$1,245,332	\$1,245,332	
27		Fund Sources: General.....	\$3,202,184	\$3,199,934	
28		Special.....	\$1,995,982	\$1,995,982	
29		Dedicated Special Revenue.....	\$451,798	\$451,798	
30		Federal Trust.....	\$8,719,120	\$8,719,120	
31	Authority: §§ 32.1-102.1 through <del>32.1-102.12</del> 32.1-102.11; 32.1-122.01 through 32.1-122.08;				
32	and 32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code;				
33	and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
34	A. Supplemental funding for the regional health planning agencies shall be provided from the				
35	following sources:				
36	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
37	required to operate the COPN Program, provided the program may retain special fund balances				
38	each year equal to of one month's operational needs in case of revenue shortfalls in the				
39	subsequent year.				
40	2. The Department of Health shall revise annual agreements with the regional health planning				
41	agencies to require an annual independent financial audit to examine the use of state funds and				
42	the reasonableness of those expenditures.				
43	B. Failure of any regional health planning agency to establish or sustain business operations				
44	shall cause funds to revert to the Central Office to support health planning and Certificate of				
45	Public Need functions.				
46	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
47	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
48	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
49	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
50	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
51	authorized to contract for services to accomplish the plan.				

ITEM 288.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
2	appropriated to the department from statewide indirect cost recoveries to match federal funds				
3	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
4	excess of the special fund appropriation shall be deposited to the general fund.				
5	E. Out of this appropriation, \$96,150 the first year and \$93,900 the second year from the				
6	general fund is provided for plan management activities related to the federal exchange. The				
7	Department of Health shall seek federal funding to cover the cost of this function. If federal				
8	funding is available then the department shall reimburse the general fund for these costs.				
9	289.	State Health Services (43000) .....		\$175,045,468	\$174,430,554
10		Child and Adolescent Health Services (43002).....	\$10,501,964	\$10,501,964	
11		Women's and Infant's Health Services (43005).....	\$8,246,240	\$7,631,326	
12		Chronic Disease Prevention, Health Promotion, and			
13		Oral Health (43015) .....	\$10,156,946	\$10,156,946	
14		Injury and Violence Prevention (43016).....	\$3,888,271	\$3,888,271	
15		Women, Infants, and Children (WIC) and Community			
16		Nutrition Services (43017) .....	\$142,252,047	\$142,252,047	
17		Fund Sources: General .....	\$3,758,068	\$3,758,068	
18		Special.....	\$2,840,851	\$2,840,851	
19		Dedicated Special Revenue.....	\$64,967,057	\$64,967,057	
20		Federal Trust.....	\$103,479,492	\$102,864,578	
21	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
22	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
23	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
24	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
25	funds is provided to support the newborn screening program and its expansion pursuant to				
26	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
27	Department of Health's costs of the program and its expansion shall be transferred from the				
28	Division of Consolidated Laboratory Services.				
29	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
30	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
31	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund shall be provided to the department's sickle cell program to address rising				
33	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
34	transition services for youth who will require adult services to ensure appropriate medical				
35	services are available and provided for youth who age out of the current program.				
36	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
37	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
38	not later than December 15 of each year to the Chairmen of the House Appropriations and				
39	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
40	computerized database "WIC System" known formally as the Crossroads Design, Development				
41	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
42	successfully procuring the WIC System that adequate participant access can be achieved				
43	without the current use of slotting or other similar vendor-limiting criteria and the system				
44	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
45	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				
46	with the division's existing Retail Advisory Groups and other stakeholders.				
47	E. It is the intent of the General Assembly that the State Health Commissioner continue				
48	providing services through child development clinics and access to children's dental services.				
49	290.	Community Health Services (44000) .....		\$238,309,634	\$238,684,548
50		Local Dental Services (44002).....	\$4,544,352	\$4,544,352	
51		Restaurant and Food Safety, Well and Septic			
52		Permitting and other Environmental Health Services			
53		(44004) .....	\$35,712,351	\$35,712,351	
54		Local Family Planning Services (44005).....	\$24,180,329	\$24,180,329	

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Support for Local Management, Business, and				
2	Facilities (44009) .....	\$59,437,515	\$59,812,429		
3	Local Maternal and Child Health Services (44010).....	\$42,637,375	\$42,637,375		
4	Local Immunization Services (44013) .....	\$11,351,007	\$11,351,007		
5	Local Communicable Disease Investigation, Treatment,				
6	and Control (44014).....	\$18,425,600	\$18,425,600		
7	Local Personal Care Services (44015).....	\$4,205,870	\$4,205,870		
8	Local Chronic Disease and Prevention Control (44016) ..	\$10,906,089	\$10,906,089		
9	Local Nutrition Services (44018).....	\$26,909,146	\$26,909,146		
10	Fund Sources: General .....	\$96,665,713	\$96,876,528		
11	Special .....	\$97,968,592	\$98,132,691		
12	Dedicated Special Revenue .....	\$2,472,715	\$2,472,715		
13	Federal Trust.....	\$41,202,614	\$41,202,614		
14	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
15	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
16	Security Act; and Title X of the U.S. Public Health Service Act.				
17	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
18	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
19	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
20	systems not supported with certified work from an authorized onsite soil evaluator or a				
21	professional engineer working in consultation with an authorized onsite soil evaluator.				
22	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
23	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
24	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
25	evaluator or a professional engineer working in consultation with an authorized onsite soil				
26	evaluator.				
27	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
28	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
29	onsite sewage system designed for less than 1,000 gallons per day when the application is				
30	supported with certified work from a licensed onsite soil evaluator.				
31	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
32	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
33	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
34	evaluator or a professional engineer working in consultation with an authorized onsite soil				
35	evaluator.				
36	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
37	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
38	private well.				
39	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
40	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
41	certification letter designed for more than 1,000 gallons per day.				
42	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
43	on Sewage Handling and Disposal, representing one system installer and the Association of				
44	Onsite Soil Engineers.				
45	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
46	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
47	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
48	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual				
49	restaurant permit renewal fee, not to exceed <del>\$40.00</del> \$285.00 to be collected from all				
50	establishments, except K-12 public schools, that are subject to inspection by the Department of				
51	Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any				
52	such establishment that is subject to any health permit fee, application fee, inspection fee, risk				
53	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to				
54	this annual permit renewal fee only to the extent that the Department of Health fee and the				

ITEM 290.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.			
2	This fee structure shall be subject to the approval of the Secretary of Health and Human			
3	Resources.			
4	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals			
5	who participate in a local festival, fair, or other community event where food is sold, shall be			
6	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event			
7	is held only one time each calendar year and the event takes place within the locality where the			
8	individual resides.			
9	D. The State Health Commissioner shall work with public and private dental providers to			
10	develop options for delivering dental services in underserved areas, including the use of			
11	public-private partnerships in the development and staffing of facilities, the use of dental			
12	hygiene and dental students to expand services and enhance learning experiences, and the			
13	availability of reimbursement mechanisms and other public and private resources to expand			
14	services.			
15	E. The Department of Health shall continue to implement a sustainable preventive model to			
16	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health			
17	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained			
18	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of			
19	these dental services, including those areas with higher risk factors including a concentration of			
20	diabetic and free lunch populations and a higher than average Medicaid-eligible population; and			
21	(iii) the development of evaluation metrics to assist in ensuring efficient and effective use of			
22	funding and services.			
23	F. Out of this appropriation, \$176,929 the first year and \$387,744 the second year from the			
24	general fund and \$103,503 the first year and \$267,602 the second year from nongeneral funds			
25	is provided to address the cost of leasing or expanding local health department facilities.			
26	291. Financial Assistance to Community Human Services			
27	Organizations (49200).....		\$14,591,833	\$14,591,833
28	Payments to Human Services Organizations (49204) .....	\$14,591,833	\$14,591,833	
29	Fund Sources: General .....	\$13,741,833	\$14,191,833	
30	Federal Trust.....	\$850,000	\$400,000	
31	Authority: § 32.1-2, Code of Virginia.			
32	A.1. Out of this appropriation, \$1,382,946 the first year and \$1,832,946 the second year from			
33	the general fund and \$850,000 the first year and \$400,000 the second year from the federal			
34	Temporary Assistance for Needy Families (TANF) block grant is provided to the			
35	Comprehensive Health Investment Project (CHIP) of Virginia.			
36	2. The purpose of the program is to develop, expand, and operate a network of local			
37	public-private partnerships providing comprehensive care coordination, family support and			
38	preventive medical and dental services to low-income, at-risk children.			
39	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be			
40	used for administrative costs.			
41	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local			
42	communities. It is the intent of the General Assembly that the CHIP program increases its			
43	efforts to raise funds from local communities and other private or public sources with the goal			
44	of reducing reliance on general fund appropriations in the future.			
45	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
46	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall			
47	be used as matching funds to support three full-time equivalent public health nurse positions to			
48	services in the Roanoke Valley and Allegheny Highlands.			
49	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
50	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. to			
51	promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church, to			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	prevent illness and injury and provide early treatment for serious health conditions. The			
2	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that ANHSI			
3	provide comprehensive women's health care with a focus on preventative health services and			
4	screenings to low income, uninsured women. Women's health care services shall focus on			
5	preventative screenings. Blood pressure screening and body mass index shall be performed at			
6	each visit. The organization shall pursue raising funds and in-kind contributions from the local			
7	community.			
8	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general			
9	fund shall be provided to the Louisa County Resource Council to promote, develop, and			
10	encourage activities to deliver community-based services to disadvantaged Louisa County			
11	residents. The contract with Louisa County Resource Council shall require that the council			
12	provide assistance to income-eligible residents in meeting various needs of the clients including			
13	medication assistance, outreach assistance, and medical care referrals by exploring affordable			
14	options. The council shall continue to pursue raising funds and in-kind contributions from the			
15	local community.			
16	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
17	fund shall be provided to the Olde Towne Medical Center. The contract with Olde Towne			
18	Medical Center shall require that the center provide cost effective, comprehensive primary and			
19	preventive health care (including obstetrical care) and oral health care to the uninsured,			
20	Medicaid, and Medicare residents in the City of Williamsburg, James City County, and York			
21	County. The population served shall include adults and children.			
22	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
23	general fund shall be provided to the Virginia Community Healthcare Association (VCHA).			
24	The contract with VCHA shall require that the association purchase pharmaceuticals and			
25	medically necessary pharmacy supplies, and to provide pharmacy services to low-income,			
26	uninsured patients of the Community and Migrant Health Centers throughout Virginia. The			
27	uninsured patients served with these funds shall have family incomes no greater than 200			
28	percent of the federal poverty level. The amount allocated to each Community and Migrant			
29	Health Center shall be determined through an allocation methodology developed by the			
30	Virginia Community Healthcare Association. The allocation methodology shall ensure that			
31	funds are distributed such that the Community and Migrant Health Centers are able to serve the			
32	pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia			
33	Community Healthcare Association shall establish accounting and reporting mechanisms to			
34	track the disbursement and expenditure of these funds.			
35	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
36	general fund shall be provided to the Virginia Community Healthcare Association. The contract			
37	with VCHA shall require that the association expand access to care provided through			
38	community health centers.			
39	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
40	general fund shall be provided to the Virginia Community Healthcare Association. The			
41	contract with VCHA shall require that the association support community health center			
42	operating costs for services provided to uninsured clients. The amount allocated to each			
43	Community and Migrant Health Center shall be determined through an allocation methodology			
44	developed by the Virginia Community Healthcare Association. The allocation methodology			
45	shall ensure that funds are distributed such that the Community and Migrant Health Centers are			
46	able to serve the needs of the greatest number of uninsured persons. The Virginia Community			
47	Healthcare Association shall establish accounting and reporting mechanisms to track the			
48	disbursement and expenditure of these funds.			
49	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
50	the general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The			
51	contract with VAFC shall require that the organization purchase pharmaceuticals and medically			
52	necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured			
53	patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall			
54	be determined through an allocation methodology developed by the Virginia Association of			
55	Free Clinics. The allocation methodology shall ensure that funds are distributed such that the			
56	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
57	uninsured adults. The Virginia Association of Free Clinics shall establish accounting and			
58	reporting mechanisms to track the disbursement and expenditure of these funds.			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
2	general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The			
3	contract with VAFC shall require the organization to expand access to health care services.			
4	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the			
5	general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The			
6	contract with VAFC shall require that the organization support free clinic operating costs for			
7	services provided to uninsured clients. The amount allocated to each free clinic shall be			
8	determined through an allocation methodology developed by the Virginia Association of Free			
9	Clinics. The allocation methodology shall ensure that funds are distributed such that the free			
10	clinics are able to serve the needs of the greatest number of uninsured persons. The Virginia			
11	Association of Free Clinics shall establish accounting and reporting mechanisms to track the			
12	disbursement and expenditure of these funds.			
13	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
14	general fund shall be provided to expand services at the HealthWorks of Herndon. The contract			
15	with HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
16	prevention services, including health care services and mental health counseling, to low income			
17	and uninsured adults and children residing in the communities of Herndon, Reston, Chantilly,			
18	and Centreville in Fairfax County. These services shall include comprehensive primary health			
19	care with integrated behavioral health care to adult and children, prescription medications,			
20	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			
21	shall include school physicals and sports physicals. Patients will also have access to oral health			
22	care through HealthWorks Dental Program.			
23	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the			
24	general fund shall be provided to the Southwest Virginia Graduate Medical Education			
25	Consortium. The contract with Southwest Virginia Graduate Medical Education (GMEC) shall			
26	require GMEC to create and support medical residency preceptor sites in rural and underserved			
27	communities in Southwest Virginia. GMEC is a program of the University of Virginia's			
28	College at Wise.			
29	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
30	general fund shall be provided to the regional AIDS resource and consultation centers and one			
31	local early intervention and treatment center.			
32	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
33	general fund shall be provided to the Arthur Ashe Health Center in Richmond. The contract			
34	with the Arthur Ashe Health Center shall require that the center provide HIV early intervention			
35	and treatment for HIV infected patients who reside within the City of Richmond.			
36	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
37	general fund shall be provided to the Fan Free Clinic for AIDS related services. The contract			
38	with the Fan Free Clinic shall require that the clinic provide financial assistance and support			
39	groups and conduct an education and outreach program for HIV positive clients in Central			
40	Virginia.			
41	L.I. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from			
42	the general fund shall be provided to the Virginia Health Care Foundation. The contract with			
43	the Virginia Health Care Foundation (VHCF) shall require that the general fund shall be			
44	matched with local public and private resources and shall be awarded to proposals which			
45	enhance access to primary health care for Virginia's uninsured and medically underserved			
46	residents, through innovative service delivery models. The foundation, in coordination with the			
47	Virginia Department of Health, the Area Health Education Centers program, the Joint			
48	Commission on Health Care, and other appropriate organizations, is encouraged to undertake			
49	initiatives to reduce health care workforce shortages. The foundation shall account for the			
50	expenditure of these funds by providing the Governor, the Secretary of Health and Human			
51	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the			
52	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a			
53	certified audit and full report on the foundation's initiatives and results, including evaluation			
54	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.			
55	2. The contract with the Virginia Health Care Foundation shall require that on or before			
56	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	House Appropriations and Senate Finance Committees a report on the actual amount, by fiscal				
2	year, of private and local government funds received by the foundation since its inception. The				
3	report shall include certification that an amount equal to the state appropriation for the				
4	preceding fiscal year ending June 30 has been matched from private and local government				
5	sources during that fiscal year.				
6	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
7	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
8	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be				
9	provided to the foundation to expand the Pharmacy Connection software program to unserved				
10	or underserved regions of the Commonwealth.				
11	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
12	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care				
13	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be				
14	provided to the foundation for the Rx Partnership to improve access to free medications for				
15	low-income Virginians.				
16	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				
17	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				
18	Foundation (VHCF). The contract with VHCF shall require that the general fund be provided				
19	to the foundation to increase the capacity of the Commonwealth's health safety net providers to				
20	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
21	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
22	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
23	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
24	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
25	be made available for locations with existing medication assistance programs.				
26	M. Out of this appropriation, \$247,313 the first year and \$247,313 the second year from the				
27	general fund is provided to support the administration of the patient level data base, including				
28	the outpatient data reporting system. The department shall establish a contract for this service.				
29	N. Out of this appropriation, \$76,712 the first year and \$76,712 the second year from the				
30	general fund shall be provided to the St. Mary's Health Wagon. The contract with St. Mary's				
31	Health Wagon shall require the organization to provide summer outreach programs to				
32	low-income and uninsured individuals living in southwest Virginia.				
33	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
34	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV). The				
35	contract with SSCCV shall require that the general fund shall be used to provide for grants to				
36	community-based programs that provide patient assistance, education, and family-centered				
37	support for individuals suffering from sickle cell disease. The SSCCV shall develop criteria for				
38	distributing these funds including specific goals and outcome measures. A report shall be				
39	submitted to the Chairmen of the House Appropriations and Senate Finance Committees				
40	detailing program outcomes by October 1 of each year.				
41	P. Out of this appropriation, \$16,280 the first year and \$16,280 the second year from the				
42	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
43	Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health Foundation for				
44	the Mission of Mercy (M.O.M.) dental project shall require the Foundation to conduct Mission				
45	of Mercy (M.O.M) Projects that provide no cost dental services in identified underserved areas.				
46	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
47	general fund shall be used to support three poison control centers. The State Health				
48	Commissioner shall review existing poison control services and determine how best to provide				
49	and enhance use of these services as a resource for patients with mental health disorders and				
50	for health care providers treating patients with poison-related suicide attempts, substance abuse,				
51	and adverse medication events. The Commissioner shall allocate the general fund amounts				
52	between the three centers. The general fund amounts shall be based on the proportion of				
53	Virginia's population served by each center.				
54	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
55	general fund shall be provided to the Community Health Center of the Rappahannock Region				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to provide medical, dental, and behavioral health services to low income and/or uninsured				
2	residents in the Rappahannock region. The contract with the center shall require the center to				
3	include acute and chronic disease management services, lab and diagnostic services, medication				
4	assistance, physical examinations, diagnosis and treatment of sexually transmitted infections,				
5	immunizations, women's health services (including family planning and pap smears), preventive				
6	and restorative dental services, and behavioral health services.				
7	S. Out of this appropriation, \$510,000 the first year and \$510,000 the second year from the				
8	general fund is designated to the Hampton Roads Proton Beam Therapy Institute at Hampton				
9	University, LLC. The contract with Hampton Roads Proton Beam Therapy Institute shall				
10	require that the institute support efforts for proton therapy in the treatment of cancerous tumors				
11	with fewer side effects.				
12	292. Drinking Water Improvement (50800).....			\$25,012,730	\$25,012,730
13	Drinking Water Regulation (50801).....	\$8,447,736	\$8,447,736		
14	Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712		
15	Public Health Toxicology (50805).....	\$418,282	\$418,282		
16	Fund Sources: General.....	\$4,659,489	\$4,659,489		
17	Special.....	\$4,594,504	\$4,594,504		
18	Dedicated Special Revenue.....	\$13,004,512	\$13,004,512		
19	Federal Trust.....	\$2,754,225	\$2,754,225		
20	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
21	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
22	A. It is the intent of the General Assembly that the Department of Health be the agency				
23	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
24	federal Safe Drinking Water Act of 1996.				
25	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
26	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
27	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
28	community waterworks.				
29	293. Environmental Health Hazards Control (56500).....			\$8,543,395	<del>\$8,543,395</del> \$8,428,395
30					
31	State Office of Environmental Health Services (56501)...	\$3,883,194	<del>\$3,883,194</del> \$3,768,194		
32					
33	Shellfish Sanitation (56502).....	\$2,271,234	\$2,271,234		
34	Bedding and Upholstery Inspection (56503).....	\$403,295	\$403,295		
35	Radiological Health and Safety Regulation (56504).....	\$1,985,672	\$1,985,672		
36	Fund Sources: General.....	\$5,185,767	<del>\$5,185,767</del> \$5,070,767		
37					
38	Special.....	\$1,377,894	\$1,377,894		
39	Dedicated Special Revenue.....	\$719,588	\$719,588		
40	Federal Trust.....	\$1,260,146	\$1,260,146		
41	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
42	of Virginia.				
43	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
44	fund shall be provided for the activities of the Sewage Appeals Review Board.				
45	294. Emergency Preparedness (77500).....			\$32,319,573	\$32,319,573
46	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
47	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
48	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
49	295. Administrative and Support Services (49900).....			\$17,409,803	\$17,545,396
50	General Management and Direction (49901).....	\$4,879,700	\$4,911,265		



ITEM 295.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Information Technology Services (49902).....	\$6,521,906	\$6,542,287			
2	Accounting and Budgeting Services (49903) .....	\$2,796,247	\$2,879,894			
3	Human Resources Services (49914).....	\$1,883,887	\$1,883,887			
4	Procurement and Distribution Services (49918).....	\$1,328,063	\$1,328,063			
5	Fund Sources: General.....	\$13,376,146	\$13,511,739			
6	Special.....	\$3,572,172	\$3,572,172			
7	Federal Trust.....	\$461,485	\$461,485			
8	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1					
9	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.					
10	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to					
11	the Department of Health to cover the actual costs of expanding the availability of vital records					
12	through the Department of Motor Vehicles, to be repaid from administrative processing fees					
13	provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.					
14	B. Out of this appropriation, \$350,000 the first year and \$150,000 the second year from the					
15	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,					
16	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and					
17	provide support to other state agencies in their onboarding efforts.					
18	Total for Department of Health.....			<b>\$641,233,340</b>	<b>\$641,126,683</b>	
19					<b>\$640,886,683</b>	
20	General Fund Positions.....	1,485.00	1,485.00			
21	Nongeneral Fund Positions.....	2,191.00	2,191.00			
22	Position Level .....	3,676.00	3,676.00			
23	Fund Sources: General.....	\$160,729,959	<del>\$161,524,117</del>			
24			<i>\$161,284,117</i>			
25	Special.....	\$138,106,828	\$138,270,927			
26	Dedicated Special Revenue.....	\$106,068,122	\$106,068,122			
27	Federal Trust.....	\$236,328,431	\$235,263,517			
28	<b>§ 1-91. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>					
29	296. Higher Education Student Financial Assistance (10800)..			\$65,000	\$65,000	
30	Scholarships (10810).....	\$65,000	\$65,000			
31	Fund Sources: Special.....	\$65,000	\$65,000			
32	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.					
33	297. Regulation of Professions and Occupations (56000) .....			\$27,557,241	<del>\$27,666,429</del>	
34					<i>\$28,041,084</i>	
35	Technical Assistance to Regulatory Boards (56044).....	\$27,557,241	<del>\$27,666,429</del>			
36			<i>\$28,041,084</i>			
37	Fund Sources: Trust and Agency.....	\$788,798	\$788,798			
38	Dedicated Special Revenue.....	\$26,723,195	<del>\$26,832,383</del>			
39			<i>\$27,207,038</i>			
40	Federal Trust.....	\$45,248	\$45,248			
41	Authority: Title 54.1, Chapter 25, Code of Virginia.					
42	Total for Department of Health Professions.....			<b>\$27,622,241</b>	<b><del>\$27,731,429</del></b>	
43					<b><i>\$28,106,084</i></b>	
44	Nongeneral Fund Positions.....	219.00	<del>219.00</del>			
45			<i>223.00</i>			
46	Position Level .....	219.00	<del>219.00</del>			
47			<i>223.00</i>			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$65,000	\$65,000		
2	Trust and Agency .....	\$788,798	\$788,798		
3	Dedicated Special Revenue .....	\$26,723,195	<del>\$26,832,383</del>		
4			\$27,207,038		
5	Federal Trust.....	\$45,248	\$45,248		
6	<b>§ 1-92. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
7	298. Pre-Trial, Trial, and Appellate Processes (32100).....			\$11,943,491	\$14,243,440
8				\$15,069,989	\$15,742,428
9	Reimbursements for Medical Services Related to				
10	Involuntary Mental Commitments (32107).....	\$11,943,491	\$14,243,440		
11		\$15,069,989	\$15,742,428		
12	Fund Sources: General.....	\$11,943,491	\$14,243,440		
13		\$15,069,989	\$15,742,428		
14	Authority: § 37.2-809, Code of Virginia.				
15	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
16	Involuntary Mental Commitments (32107), may be transferred between Items 40, 41, 42, and				
17	298 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
18	Supreme Court or the Department of Medical Assistance Services.				
19	B. Out of this appropriation, payments may be made to licensed health care providers for				
20	medical screening and assessment services provided to persons with mental illness while in				
21	emergency custody pursuant to § 37.2-808, Code of Virginia.				
22	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning				
23	and Budget shall transfer general fund appropriation from Items 300, 301, and 303 to this Item,				
24	if available.				
25	D. The Director of the Department of Medical Assistance Services, in consultation with the				
26	Commissioner of the Department of Behavioral Health and Developmental Services, shall				
27	review the current rate that is paid for medical costs associated with involuntary mental health				
28	commitments. The review shall assess whether the current rate paid for medical services is				
29	adequate to serve individuals who may require highly specialized staffing and treatment needs				
30	while under detention. The director shall report his findings and recommendations to the				
31	Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014.				
32	299. Financial Assistance for Health Research (40700).....			\$48,810,945	\$48,810,945
33	Grants for Improving the Quality of Health Services				
34	(40703) .....	\$48,810,945	\$48,810,945		
35	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
36	Authority: P.L. 111-5, Federal Code.				
37	300. Children's Health Insurance Program Delivery (44600)...			\$201,621,866	\$212,369,211
38				\$156,823,352	\$179,113,399
39	Reimbursements for Medical Services Provided Under				
40	the Family Access to Medical Insurance Security Plan				
41	(44602) .....	\$201,621,866	\$212,369,211		
42		\$156,823,352	\$179,113,399		
43	Fund Sources: General.....	\$56,502,026	\$23,629,908		
44		\$40,822,546	\$17,727,001		
45	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
46	Federal Trust.....	\$131,054,213	\$174,673,676		
47		\$101,935,179	\$147,320,771		
48	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
49	Code.				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
2	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
3	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
4	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
5	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
6	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
7	Security Plan Trust Fund as established on the books of the State Comptroller.				
8	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
9	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health				
10	Insurance Program.				
11	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
12	of Virginia, shall be enrolled and served in the program.				
13	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
14	and Budget shall transfer general fund appropriation from Items 301 and 303, if available, into				
15	this Item, to be used as state match for federal Title XXI funds.				
16	E. The Department of Medical Assistance Services shall make the monthly capitation payment				
17	to managed care organizations for the member months of each month in the first week of the				
18	subsequent month.				
19	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
20	thereof is declared by the United States Department of Health and Human Services or the				
21	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
22	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
23	remain in force as if this Item had passed without the conflicting part, section, subsection,				
24	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
25	Services or the Centers for Medicare and Medicaid Services determines that the process for				
26	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
27	is out of compliance or in conflict with federal law and regulation and recommends another				
28	method of accomplishing the same intent, the Director, Department of Medical Assistance				
29	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
30	method.				
31	301. Medicaid Program Services (45600).....			\$8,434,331,435	\$8,661,642,748
32				\$8,136,734,114	\$8,515,698,638
33	Reimbursements to State-Owned Mental Health and				
34	Intellectual Disabilities Facilities (45607).....	\$195,323,559	\$151,502,743		
35		\$197,295,289	\$151,698,269		
36	Reimbursements for Behavioral Health Services				
37	(45608) .....	\$714,458,456	\$737,933,976		
38		\$687,767,790	\$799,995,860		
39	Reimbursements for Medical Services (45609).....	\$5,615,790,120	\$5,874,808,569		
40		\$4,979,896,323	\$5,263,010,906		
41	Reimbursements for Long-Term Care Services (45610)...	\$1,908,759,300	\$1,897,397,460		
42		\$2,271,774,712	\$2,300,993,603		
43	Fund Sources: General.....	\$3,877,123,130	\$4,043,108,604		
44		\$3,697,439,814	\$4,003,449,272		
45	Dedicated Special Revenue.....	\$375,991,838	\$366,283,980		
46		\$427,368,769	\$341,406,698		
47	Federal Trust.....	\$4,181,216,467	\$4,252,250,164		
48		\$4,011,925,531	\$4,170,842,668		
49	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,				
50	Social Security Act, Federal Code.				
51	A. Out of this appropriation, <del>\$97,661,780</del> \$98,647,645 the first year and <del>\$75,751,372</del>				
52	\$75,849,135 the second year from the general fund and <del>\$97,661,779</del> \$98,647,644 the first				
53	year and <del>\$75,751,374</del> \$75,849,134 the second year from the federal trust fund is provided for				
54	reimbursement to the institutions within the Department of Behavioral Health and				
55	Developmental Services.				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. Included in this appropriation is <del>\$76,612,053</del> \$75,856,682 the first year and <del>\$81,232,654</del>			
2	\$82,016,765 the second year from the general fund and <del>\$91,856,828</del> \$91,101,458 the first year			
3	and <del>\$99,297,231</del> \$98,731,727 the second year from nongeneral funds to reimburse the Virginia			
4	Commonwealth University Health System for indigent health care costs. This funding is			
5	composed of disproportionate share hospital (DSH) payments, indirect medical education (IME)			
6	payments, and any Medicaid profits realized by the Health System. Payments made from the			
7	federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
8	2. Included in this appropriation is <del>\$42,628,181</del> \$43,284,148 the first year and <del>\$42,875,083</del>			
9	\$44,688,169 the second year from the general fund and <del>\$53,760,229</del> \$54,386,197 the first year			
10	and <del>\$56,391,794</del> \$57,112,685 the second year from nongeneral funds to reimburse the			
11	University of Virginia Health System for indigent health care costs. This funding is comprised			
12	of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
13	and any Medicaid profits realized by the Health System. Payments made from the federal DSH			
14	fund shall be made in accordance with 42 USC 1396r-4.			
15	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
16	general fund impact of no inflation for inpatient services in FY 2015 and FY 2016 for private			
17	hospitals reflected in paragraph CCC. of this Item. It also includes reductions for prior year			
18	inflation reductions and indigent care reductions. However, the nongeneral funds are			
19	appropriated. In order to receive the nongeneral funds in excess of the amount of the general			
20	fund appropriated, the health systems shall certify the public expenditures.			
21	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid			
22	payments for Type One hospitals and physicians consistent with the appropriations to			
23	compensate for limits on disproportionate share hospital (DSH) payments to Type One			
24	hospitals that the department would otherwise make. In particular, the department shall have			
25	the authority to amend the State Plan for Medical Assistance to increase physician			
26	supplemental payments for physician practice plans affiliated with Type One hospitals up to the			
27	average commercial rate as demonstrated by University of Virginia Health System and Virginia			
28	Commonwealth University Health System, to change reimbursement for Graduate Medical			
29	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect			
30	medical education reimbursement for HMO discharges for Type One hospitals and to increase			
31	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to			
32	implement these changes prior to completion of any regulatory process undertaken in order to			
33	effect such change.			
34	C.1. The estimated revenue for the Virginia Health Care Fund is <del>\$375,991,838</del> \$427,368,769			
35	the first year and <del>\$366,283,980</del> \$341,406,698 the second year, to be used pursuant to the uses			
36	stated in §32.1-367, Code of Virginia.			
37	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
38	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
39	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
40	Fund.			
41	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
42	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
43	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care			
44	Fund.			
45	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
46	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
47	act.			
48	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
49	thereof is declared by the United States Department of Health and Human Services or the			
50	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
51	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
52	remain in force as if this Item had passed without the conflicting part, section, subsection,			
53	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
54	Services or the Centers for Medicare and Medicaid Services determines that the process for			
55	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
56	is out of compliance or in conflict with federal law and regulation and recommends another			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	method of accomplishing the same intent, the Director, Department of Medical Assistance				
2	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
3	method.				
4	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
5	from the United States Department of Health and Human Services to authorize the				
6	Commonwealth to cover health care services and delivery systems, as may be permitted by				
7	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
8	State Plan for Medical Assistance.				
9	2. The director shall promulgate such regulations as may be necessary to implement those				
10	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
11	conformance with all requirements of the Administrative Process Act.				
12	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
13	fiscally responsible methods for addressing the issues related to the cost and funding of				
14	long-term care. It is the further intent of the General Assembly to promote home-based and				
15	community-based care for individuals who are determined to be in need of nursing facility care.				
16	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget shall transfer general fund appropriation from Item 300 and 303, if available, to be				
18	used as state match for federal Title IX funds.				
19	H. It is the intent of the General Assembly that the medically needy income limits for the				
20	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
21	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
22	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
23	reimburse claims under the Medicaid fee-for-service and managed care plans.				
24	J. The Department of Medical Assistance Services shall establish a program to more effectively				
25	manage those Medicaid recipients who receive the highest cost care. To implement the				
26	program, the department shall establish uniform criteria for the program, including criteria for				
27	the high cost recipients, providers and reimbursement, service limits, assessment and				
28	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
29	may be deemed necessary to define the program. The department shall seek any necessary				
30	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
31	regulations as may be deemed necessary to implement this program.				
32	K. The Department of Medical Assistance Services and the Virginia Department of Health shall				
33	work with representatives of the dental community: to expand the availability and delivery of				
34	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and				
35	to remove impediments to the efficient delivery of dental services and reimbursement thereof.				
36	The Department of Medical Assistance Services shall report its efforts to expand dental services				
37	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
38	Department of Planning and Budget by December 15 each year.				
39	L. The Department of Medical Assistance Services shall not require dentists who agree to				
40	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
41	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of				
42	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed				
43	care vendor, unless the dentist is a willing participant in the commercial managed care plan.				
44	M. The Department of Medical Assistance Services shall implement continued enhancements to				
45	the drug utilization review (DUR) program. The department shall continue the Pharmacy				
46	Liaison Committee and the DUR Board. The department shall continue to work with the				
47	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				
48	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
49	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
50	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
51	Department of Planning and Budget no later than December 15 each year of the biennium.				
52	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
53	approval of changes to its MEDALLION waiver and its Medallion II waiver.				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. In order to conform the state regulations to the federally approved changes and to implement			
2	the provisions of this act, the department shall promulgate emergency regulations to become			
3	effective within 280 days or less from the enactment of this act. The department shall			
4	implement these necessary regulatory changes to be consistent with federal approval of the			
5	waiver changes.			
6	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
7	strategies internally and with the cooperation of the Department of Social Services, Virginia			
8	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
9	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
10	Developmental Services, Department for Aging and Rehabilitative Services, Department of the			
11	Treasury, University of Virginia Health System, Virginia Commonwealth University Health			
12	System Authority, Department of Corrections, federally qualified health centers, local health			
13	departments, local school divisions, community service boards, local hospitals, and local			
14	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
15	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
16	used for the purposes specified in this Item.			
17	2. The Department of Medical Assistance Services shall retain the savings necessary to			
18	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to			
19	reimbursement, the department shall identify for the Secretary of Health and Human Resources			
20	each of the vendor's revenue maximization efforts and the manner in which each vendor would			
21	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the			
22	above plan by the Secretary.			
23	P. The Department of Medical Assistance Services shall have the authority to pay contingency			
24	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by			
25	those activities. All recoveries from these contractors shall be deposited to a special fund. After			
26	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia			
27	Health Care Fund. The Director, Department of Medical Assistance Services, shall report to the			
28	Chairmen of the House Appropriations and Senate Finance Committees the increase in			
29	recoveries associated with this program as well as the areas of audit targeted by contractors by			
30	November 1 each year.			
31	Q. The Department of Medical Assistance Services in cooperation with the State Executive			
32	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the			
33	procedures for use of Medicaid for residential treatment and treatment foster care services,			
34	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and			
35	related reporting requirements. The department shall include in this training information on the			
36	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid			
37	State Plan.			
38	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
39	Assistance Services, in consultation with the Department of Behavioral Health and			
40	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify			
41	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing			
42	the modifications, the department shall consider input from physicians, pharmacists,			
43	pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
44	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
45	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
46	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
47	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.			
48	Other members shall be selected or approved by the department. The membership shall include			
49	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half			
50	of the physicians and pharmacists are either direct providers or are employed with organizations			
51	that serve recipients for all segments of the Medicaid population. Physicians on the committee			
52	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes			
53	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom			
54	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in			
55	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall			
56	recommend to the department (i) which therapeutic classes of drugs should be subject to the			
57	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
58	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	medications, including atypical anti-psychotics, used for the treatment of serious mental				
2	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions				
3	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;				
4	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the				
5	therapeutic class or there is very low utilization, or for which it is not cost-effective to include				
6	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior				
7	authorization would interfere with established complex drug regimens that have proven to be				
8	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness				
9	of any given drug shall be considered only after it is determined to be safe and clinically				
10	effective.				
11	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
12	and may meet at other times at the discretion of the chairperson and members. At the				
13	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to				
14	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,				
15	provided there is at least thirty (30) days notice of such approval prior to the date of the				
16	quarterly meeting.				
17	3. The department shall establish a process for acting on the recommendations made by the				
18	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
19	deviate from the recommendations of the committee.				
20	4. The Preferred Drug List program shall include provisions for (j) the dispensing of a 72-hour				
21	emergency supply of the prescribed drug when requested by a physician and a dispensing fee				
22	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within				
23	24 hours and timely notification of the recipient and/or the prescribing physician of any delays				
24	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)				
25	consumer and provider education, training and information regarding the Preferred Drug List				
26	prior to implementation, and ongoing communications to include computer access to				
27	information and multilingual material.				
28	5. The Preferred Drug List program shall generate savings as determined by the department that				
29	are net of any administrative expenses to implement and administer the program.				
30	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
31	Department of Medical Assistance Services shall promulgate emergency regulations to become				
32	effective within 280 days or less from the enactment of this act. With respect to such state plan				
33	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall				
34	not apply. In addition, the department shall work with the Department of Behavioral Health and				
35	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid				
36	clients.				
37	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
38	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
39	(ii) ensure appropriate use of these medications according to federal Food and Drug				
40	Administration (FDA) approved indications and dosage levels. The department may also				
41	require retrospective clinical justification according to FDA approved indications and dosage				
42	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
43	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
44	department may implement clinical edits that target inefficient, ineffective, or potentially				
45	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
46	8. The Department of Medical Assistance Services shall ensure that in the process of				
47	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
48	value of including those prescription medications which improve drug regimen compliance,				
49	reduce medication errors, or decrease medication abuse through the use of medication delivery				
50	systems that include, but are not limited to, transdermal and injectable delivery systems.				
51	S.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
52	Assistance Services to modify the delivery system of pharmaceutical products to include a				
53	specialty drug program. In developing the modifications, the department shall consider input				
54	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
55	Liaison Committee, and others as appropriate.				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. In developing the specialty drug program to implement appropriate care management and			
2	control drug expenditures, the department shall contract with a vendor who will develop a			
3	methodology for the reimbursement and utilization through appropriate case management of			
4	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
5	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
6	of the specialty drug program and publish the same on the department's website.			
7	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
8	department shall establish the fee paid to any such contractor based on the reasonable cost of			
9	services provided. The department may not offer or pay directly or indirectly any material			
10	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
11	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
12	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
13	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
14	percentage of cost savings generated under the benefit management of services.			
15	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
16	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
17	revise the list or modify specialty drug program utilization guidelines and rates, consistent with			
18	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow			
19	dispensing or prescribing provider to contest the listed specialty drugs and rates.			
20	5. The department shall report on savings and quality improvements achieved through the			
21	implementation measures for the specialty drug program to the Chairmen of the House			
22	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the			
23	Department of Planning and Budget by November 1 of each year.			
24	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the			
25	Administrative Process Act to effect these provisions.			
26	T.1. The Department of Medical Assistance Services shall reimburse school divisions who sign			
27	an agreement to provide administrative support to the Medicaid program and who provide			
28	documentation of administrative expenses related to the Medicaid program 50 percent of the			
29	Federal Financial Participation by the department.			
30	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
31	Financial Participation for reimbursement to school divisions for medical and transportation			
32	services.			
33	U. In the event that the Department of Medical Assistance Services decides to contract for			
34	pharmaceutical benefit management services to administer, develop, manage, or implement			
35	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
36	based on the reasonable cost of services provided. The department may not offer or pay			
37	directly or indirectly any material inducement, bonus, or other financial incentive to a program			
38	contractor based on the denial or administrative delay of medically appropriate prescription			
39	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in			
40	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid			
41	program. Bonuses cannot be based on the percentage of cost savings generated under the			
42	benefit management of services.			
43	V. The Department of Medical Assistance Services, in cooperation with the Department of			
44	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third			
45	party coverage where a medical support order has required a custodial or noncustodial parent to			
46	enroll a child in a health insurance plan. The Department of Medical Assistance Services			
47	shall also report to the DCSE third party information that has been identified through their third			
48	party identification processes for children handled by DCSE.			
49	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
50	shall work with its contracted managed care organizations and fee-for-service health care			
51	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
52	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
53	with this condition; and (iii) develop strategies for improving the health status of these			
54	patients. The department shall work with the National Kidney Foundation to prepare and			
55	disseminate information for physicians and other health care providers regarding generally			



ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	accepted standards of clinical care and the benefits of early identification of individuals at				
2	highest risk of chronic kidney disease.				
3	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
4	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
5	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
6	kidney function remaining.				
7	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that				
8	an overpayment for medical assistance services has been made to a provider, the Director,				
9	Department of Medical Assistance Services shall notify the provider of the amount of the				
10	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
11	years after payment of the claim or other payment request, or (ii) four years after filing by the				
12	provider of the complete cost report as defined in the Department of Medical Assistance				
13	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
14	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
15	sale of the facility or termination of the provider.				
16	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an				
17	informal fact-finding conference decision concerning provider reimbursement in accordance				
18	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and				
19	applicable federal law. The informal fact-finding conference decision shall be issued within 180				
20	days of the receipt of the appeal request. If the agency does not render an informal fact-finding				
21	conference decision within 180 days of the receipt of the appeal request, the decision is				
22	deemed to be in favor of the provider. An appeal of the director's informal fact-finding				
23	conference decision concerning provider reimbursement shall be heard in accordance with				
24	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
25	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
26	decision has been made, the director shall undertake full recovery of such overpayment whether				
27	or not the provider disputes, in whole or in part, the informal fact-finding conference decision				
28	or the final agency case decision. Interest charges on the unpaid balance of any overpayment				
29	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case				
30	decision becomes final.				
31	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
32	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
33	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
34	Z. The Department of Medical Assistance Services shall implement one or more Program for				
35	All Inclusive Care for the Elderly (PACE) programs.				
36	AA. The Department of Medical Assistance Services shall amend its State Plan for Medical				
37	Assistance Services to develop and implement a regional model for the integration of acute and				
38	long-term care services. This model would be offered to elderly and disabled clients on a				
39	mandatory basis. The department shall promulgate emergency regulations to implement this				
40	amendment within 280 days or less from the enactment of this act.				
41	BB.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of				
42	the Money Follows the Person demonstration grant, the Department of Medical Assistance				
43	Services shall seek federal approval for necessary changes to home and community-based				
44	1915(c) waivers to allow individuals transitioning from institutions to receive care in the				
45	community. The Department of Medical Assistance Services shall promulgate any necessary				
46	emergency regulations within 280 days or less from the enactment date of this act.				
47	2. The Department of Medical Assistance Services shall amend the Individual and Family				
48	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
49	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				
50	each fiscal year) which will be reserved for individuals transitioning out of institutional settings				
51	through the Money Follows the Person Demonstration. The Department of Medical Assistance				
52	Services shall seek federal approval for necessary changes to the DD and ID waiver				
53	applications to add the additional slots.				
54	CC. The Department of Medical Assistance Services shall have the authority to implement				
55	prior authorization and utilization review for community-based mental health services for				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	children and adults. The department shall have the authority to promulgate emergency			
2	regulations to implement this amendment within 280 days or less from the enactment of this			
3	act.			
4	DD. The Department of Medical Assistance Services shall delay the last quarterly payment of			
5	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
6	quarter of the following year. Quarterly payments that shall be delayed from each June to each			
7	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,			
8	and Direct Medical Education payments. The department shall have the authority to implement			
9	this reimbursement change effective upon passage of this act, and prior to the completion of			
10	any regulatory process undertaken in order to effect such change.			
11	EE. The Department of Medical Assistance Services shall make the monthly capitation payment			
12	to managed care organizations for the member months of each month in the first week of the			
13	subsequent month. The department shall have the authority to implement this reimbursement			
14	schedule change effective upon passage of this act, and prior to the completion of any			
15	regulatory process undertaken in order to effect such change.			
16	FF. In every June the remittance that would normally be paid to providers on the last			
17	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
18	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
19	change does not apply to providers who are paid a per-month capitation payment. The			
20	department shall have the authority to implement this reimbursement change effective upon			
21	passage of this act, and prior to the completion of any regulatory process undertaken in order			
22	to effect such change.			
23	GG. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
24	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions			
25	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process			
26	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance			
27	Services shall promulgate emergency regulations to implement the provisions of this act.			
28	HH. The Department of Medical Assistance Services shall provide information to personal care			
29	agency providers regarding the options available to meet staffing requirements for personal care			
30	aides including the completion of provider-offered training or DMAS Personal Care Aide			
31	Training Curriculum.			
32	II. The Department of Medical Assistance Services shall impose an assessment equal to 5.5			
33	percent of revenue on all ICF-MR providers. The department shall determine procedures for			
34	collecting the assessment, including penalties for non-compliance. The department shall have			
35	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
36	JJ. The Department of Medical Assistance Services shall make programmatic changes in the			
37	provision of Intensive In-Home services and Community Mental Health services in order ensure			
38	appropriate utilization and cost efficiency. The department shall consider all available options			
39	including, but not limited to, prior authorization, utilization review and provider qualifications.			
40	The Department of Medical Assistance Services shall promulgate regulations to implement			
41	these changes within 280 days or less from the enactment date of this act.			
42	KK. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
43	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not			
44	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
45	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to			
46	specifically to support the Money Follows the Person Demonstration, individuals who are			
47	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia			
48	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.			
49	LL. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of			
50	residential psychiatric facilities for inflation.			
51	MM. The Department of Medical Assistance Services shall have the authority to modify			
52	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive			
53	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The			
54	department shall have the authority to promulgate regulations to become effective within 280			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	days or less from the enactment of this act.			
3	NN. The Department of Medical Assistance Services shall work with the Department of			
4	Behavioral Health and Developmental Services in consultation with the Virginia Association of			
5	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition			
6	of Private Provider Associations, and the Association of Community Based Providers, to			
7	establish rates for the Intensive In-Home Service based on quality indicators and standards,			
8	such as the use of evidence-based practices.			
9	OO. The Department of Medical Assistance Services shall seek federal authority through the			
10	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
11	Security Act to expand principles of care coordination to all geographic areas, populations, and			
12	services under programs administered by the department. The expansion of care coordination			
13	shall be based on the principles of shared financial risk such as shared savings, performance			
14	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
15	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
16	including beneficiaries, advocates, providers, and health plans, during the development and			
17	implementation of the care coordination projects. Implementation shall include specific			
18	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
19	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
20	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
21	detailing implementation progress including, but not limited to, the number of individuals			
22	enrolled in care coordination, the geographic areas, populations and services affected and cost			
23	savings achieved. Unless otherwise delineated, the department shall have authority to			
24	implement necessary changes upon federal approval and prior to the completion of any			
25	regulatory process undertaken in order to effect such change. The intent of this Item may be			
26	achieved through several steps, including, but not limited to, the following:			
27	a. In fulfillment of this item, the department may seek federal authority to implement a care			
28	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
29	participants effective October 1, 2011. This service would be provided to adult EDCD waiver			
30	participants on a mandatory basis. The department shall have authority to promulgate			
31	emergency regulations to implement this amendment within 280 days or less from the			
32	enactment of this act.			
33	b. In fulfillment of this item, the department may seek federal authority through amendments to			
34	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
35	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
36	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
37	medical care services. The department shall have authority to promulgate emergency regulations			
38	to implement this amendment within 280 days or less from the enactment of this act.			
39	c. In fulfillment of this item, the department and the Department of Behavioral Health and			
40	Developmental Services, in collaboration with the Community Services Boards and in			
41	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
42	implementation of a care coordination model for individuals in need of behavioral health			
43	services not currently provided through a managed care organization. The overall goal of the			
44	project is to improve the value of behavioral health services purchased by the Commonwealth			
45	of Virginia without compromising access to behavioral health services for vulnerable			
46	populations. Targeted case management services will continue to be the responsibility of the			
47	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
48	implementation of the program model(s) including funding, populations served, services			
49	provided, timeframe for program implementation, and education of clients and providers; (ii)			
50	set the criteria for medical necessity for community mental health rehabilitation services; and			
51	(iii) include the following principles:			
52	1. Improves value so that there is better access to care while improving equity.			
53	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
54	3. Provides consumer protections with respect to choice of providers and plans of care.			
55	4. Improves satisfaction among providers and provides technical assistance and incentives for			
	quality improvement.			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	5. Improves satisfaction among consumers by including consumer representatives on provider				
2	panels for the development of policy and planning decisions.				
3	6. Improves quality, individual safety, health outcomes, and efficiency.				
4	7. Develops direct linkages between medical and behavioral services in order to make it easier				
5	for consumers to obtain timely access to care and services, which could include up to full				
6	integration.				
7	8. Builds upon current best practices in the delivery of behavioral health services.				
8	9. Accounts for local circumstances and reflects familiarity with the community where services				
9	are provided.				
10	10. Develops service capacity and a payment system that reduces the need for involuntary				
11	commitments and prevents default (or diversion) to state hospitals.				
12	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
13	courts, jails, and detention centers.				
14	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
15	Services Boards and Behavioral Health Authorities.				
16	13. Promotes availability of access to vital supports such as housing and supported				
17	employment.				
18	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
19	strengthening the discharge planning process, improving adherence to medication regimens, and				
20	utilizing community alternatives to hospitalizations and institutionalization.				
21	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
22	and medical health services for the coordinating entity, providers, and consumers.				
23	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
24	reports to track costs, utilization of services, and outcomes. Performance data should be				
25	explicit, benchmarked, standardized, publicly available, and validated.				
26	17. Provides actionable data and feedback to providers.				
27	18. In accordance with federal and state regulations, includes provisions for effective and				
28	timely grievances and appeals for consumers.				
29	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
30	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
31	model, that is consistent with the principles in Paragraph e, for individuals in need of				
32	behavioral health services not currently provided through managed care to be effective July 1,				
33	2012. This model may be applied to individuals on a mandatory basis. The department shall				
34	have authority to promulgate emergency regulations to implement this amendment within 280				
35	days or less from the enactment date of this act.				
36	e.1. The department may seek the necessary waiver(s) and/or State Plan authorization under				
37	Title XIX of the Social Security Act to develop and implement a care coordination model for				
38	individuals dually eligible for services under both Medicare and Medicaid. The Director of the				
39	Department of Medical Assistance Services, in consultation with the Secretary of Health and				
40	Human Resources, shall establish a stakeholder advisory committee to support implementation				
41	of dual-eligible care coordination systems. The advisory committee shall support the				
42	dual-eligible initiatives by identifying care coordination and quality improvement priorities,				
43	assisting in securing analytic and care management support resources from federal, private and				
44	other sources and helping design and communicate performance reports. The advisory				
45	committee shall include representation from health systems, health plans, long-term care				
46	providers, health policy researchers, physicians, and others with expertise in serving the aged,				
47	blind, and disabled, and dual-eligible populations. The department shall have authority to				
48	implement necessary changes upon federal approval and prior to the completion of any				
49	regulatory process undertaken in order to effect such change.				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. There is hereby created in the state treasury a special nonreverting fund to be known as the				
2	Commonwealth Coordinated Care Pay for Performance Fund, hereafter referred to as the				
3	"fund." The fund shall be established on the books of the Comptroller and any moneys				
4	remaining in the Fund at the end of each fiscal year shall not revert to the general fund but				
5	shall remain in the fund. Moneys deposited to the fund shall be used solely for bonus				
6	payments to managed care organizations participating in the Commonwealth Coordinated Care				
7	program that meet the performance criteria of the pay for performance program specified in				
8	paragraph OO.e.1.				
9	3. The department is authorized to implement a quality withhold program in the context of the				
10	initiative implemented pursuant to OO.e.1. Quality withhold funds, withheld from health plan				
11	capitation payments, shall be deposited in the fund created pursuant to OO.e.2. At the time and				
12	in the amounts determined by DMAS and Centers for Medicare and Medicaid Services, DMAS				
13	shall be authorized to make payments from the fund to health plans that meet quality				
14	performance measures stipulated in the Memorandum of Understanding and contract with				
15	health plans entered into pursuant to OO.e.1. Funds deposited in the fund may be used only for				
16	such payments.				
17	4. The Department of Planning and Budget in collaboration with the Department of Medical				
18	Assistance services shall transfer general fund appropriation withheld from funds set aside in				
19	connection with a pay for performance program related to the dual eligible initiative pursuant				
20	to paragraph OO.e.1., to the fund.				
21	PP. The Department of Medical Assistance Services shall make programmatic changes in the				
22	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
23	(group homes) for children with serious emotional disturbances in order ensure appropriate				
24	utilization and cost efficiency. The department shall consider all available options including,				
25	but not limited to, prior authorization, utilization review and provider qualifications. The				
26	department shall have authority to promulgate regulations to implement these changes within				
27	280 days or less from the enactment date of this act.				
28	QQ. The Department of Medical Assistance Services, in consultation with the appropriate				
29	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
30	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC				
31	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
32	or that creates cost savings. The department shall have the authority to promulgate emergency				
33	regulations to implement this amendment within 280 days or less from the enactment of this				
34	act.				
35	RR. The Department of Medical Assistance Services shall make programmatic changes to the				
36	recipient utilization (Client Medical Management) program in order ensure appropriate				
37	utilization, prevent abuse, and promote improved and cost efficient medical management of				
38	essential Medicaid client health care. The department shall consider all available options				
39	including, but not limited to, utilization review, program criteria, and client enrollment. The				
40	Department of Medical Assistance Services shall promulgate regulations to implement these				
41	changes within 280 days or less from the enactment date of this act.				
42	SS. The Department of Medical Assistance Services shall mandate that payment rates				
43	negotiated between participating Medicaid managed care organizations and out-of-network				
44	providers for emergency or otherwise authorized treatment shall be considered payment in full.				
45	In the absence of rates negotiated between the managed care organization and the				
46	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
47	rates and shall be considered payment in full. The department shall have the authority to				
48	promulgate emergency regulations to implement this amendment within 280 days or less from				
49	the enactment date of this act.				
50	TT. The Department of Medical Assistance Services shall have the authority to amend the State				
51	Plan for Medical Assistance to convert the current cost-based reimbursement methodology for				
52	outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.				
53	Reimbursement for laboratory services shall be included in the new outpatient hospital				
54	reimbursement methodology. The new EAPG reimbursement methodology shall be				
55	implemented in a budget-neutral manner. The department shall have the authority to				
56	promulgate regulations to become effective within 280 days or less from the enactment of this				
57	act.				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	UU. The Department of Medical Assistance Services shall seek federal authority to move the			
2	family planning eligibility group from a demonstration waiver to the State Plan for Medical			
3	Assistance. The department shall seek approval of coverage under this new state plan option for			
4	individuals with income up to 200 percent of the federal poverty level. For the purposes of			
5	this section, family planning services shall not cover payment for abortion services and no			
6	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The			
7	department shall have authority to implement necessary changes upon federal approval and			
8	prior to the completion of any regulatory process undertaken in order to effect such change.			
9	VV. The Department of Medical Assistance Services (DMAS) shall have the authority to			
10	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
11	centers accredited by the Commission for the Accreditation of Birthing Centers.			
12	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
13	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.			
14	The department shall have authority to implement necessary changes upon federal approval and			
15	prior to the completion of any regulatory process undertaken in order to effect such change.			
16	WW. The Department of Medical Assistance Services shall amend the State Plan for Medical			
17	Assistance to pay Medicare rates for primary care services performed by primary care			
18	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act			
19	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and			
20	management (E&M) services and services related to immunization administration for vaccines			
21	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation			
22	of family medicine, general internal medicine, or pediatric medicine. The department shall have			
23	the authority to establish procedures to determine which providers meet the criteria. The rate			
24	increase shall be effective for a two-year period with dates of service beginning January 1,			
25	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100			
26	percent federal matching funds for the difference in payments between the Medicaid fee			
27	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also			
28	mandates that the increase be applied to Managed Care services. The department shall have			
29	authority to implement these reimbursement changes, and consistent with the federal rule			
30	implementing § 1202 of HCERA and State Plan Amendment approved by the Centers for			
31	Medicare and Medicaid Services.			
32	XX.1. In response to the unfavorable outcome to an appeal by the Department of Medical			
33	Assistance Services in federal court regarding reimbursement for services furnished to Medicaid			
34	members in a residential treatment center or freestanding psychiatric hospital, the department			
35	shall revise reimbursement for services furnished Medicaid members in residential treatment			
36	centers and freestanding psychiatric hospitals to include professional, pharmacy and other			
37	services to be reimbursed separately as long as the services are in the plan of care developed			
38	by the residential treatment center or the freestanding psychiatric hospital and arranged by the			
39	residential treatment center or the freestanding psychiatric hospital. The department shall			
40	require residential treatment centers to include all services in the plan of care needed to meet			
41	the member's physical and psychological well-being while in the facility but may also include			
42	services in the community or as part of an emergency.			
43	2. The department shall have the authority to promulgate emergency regulations to implement			
44	this amendment within 280 days from the enactment of this act.			
45	YY. The Department of Medical Assistance Services may seek federal authority through			
46	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and			
47	appropriate waivers to such, to allow foster care children, on a regional basis to be determined			
48	by the department, to be enrolled in Medicaid managed care (Medallion II). The department			
49	shall have the authority to promulgate emergency regulations to implement this amendment			
50	within 280 days or less from the enactment date of this act.			
51	ZZ. The Department of Medical Assistance Services shall have the authority to amend the State			
52	Plans under Title XIX and Title XXI of the Social Security Act in order to comply with the			
53	mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148 and			
54	111-152). The department shall have authority to promulgate emergency regulations to			
55	implement this amendment within 280 days or less from the enactment of this act.			
56	AAA. The department may seek federal authority through amendments to the State Plans under			
57	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	implement programmatic and system changes that allow expedited enrollment of Medicaid			
2	eligible recipients into Medicaid managed care, most importantly for pregnant women. The			
3	department shall have the authority to promulgate emergency regulations to implement this			
4	amendment within 280 days or less from the enactment date of this act.			
5	BBB.1. The Department of Medical Assistance Services, related to appeals administered by and			
6	for the department, shall have authority to amend regulations to:			
7	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
8	electronic transmission.			
9	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
10	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
11	summary that do not relate to DMAS's obligation to substantively address all issues specified			
12	in the provider's written notice of informal appeal. A process shall be added, by which the			
13	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
14	receipt of the DMAS case summary, a written notice that specifies any such alleged			
15	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
16	calendar days after receipt of the provider's timely written notification to address or cure any			
17	of said alleged deficiencies. The current requirement that the case summary address each			
18	adjustment, patient, service date, or other disputed matter identified in the provider's written			
19	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
20	and effect, and failure to file a written case summary with the Appeals Division in the detail			
21	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
22	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
23	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
24	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
25	date of the remand.			
26	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
27	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
28	2. The Department of Medical Assistance Services shall have authority to promulgate			
29	regulations to implement these changes within 280 days or less from the enactment date of this			
30	act.			
31	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
32	Assistance to eliminate hospital inflation for FY 2015 and FY 2016. This shall apply to			
33	inpatient hospital operating rates (including long-stay and freestanding psychiatric), graduate			
34	medical education (GME) payments and disproportionate share hospital (DSH) payments.			
35	Similar reductions shall be made to the general fund share for Type One hospitals as reflected			
36	in Item 301 B. The department shall have the authority to implement these reimbursement			
37	changes effective July 1, 2014, and prior to completion of any regulatory process in order to			
38	effect such changes.			
39	DDD. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
40	community-based Intellectual Disabilities waiver to add 115 slots effective July 1, 2014 and an			
41	additional 410 slots effective July 1, 2015.			
42	EEE. The Department of Medical Assistance Services shall amend the Individual and Family			
43	Developmental Disabilities Support (DD) waiver to add 15 new slots effective July 1, 2014 and			
44	an additional 40 slots effective July 1, 2015. The Department of Medical Assistance Services			
45	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.			
46	FFF. The Department of Medical Assistance Services shall amend its regulations, subject to the			
47	federal Centers for Medicare and Medicaid Services approval, to strengthen the qualifications			
48	and responsibilities of the Consumer Directed Service Facilitator to ensure the health, safety			
49	and welfare of Medicaid home- and community-based waiver enrollees. The department shall			
50	have the authority to promulgate emergency regulations to implement this change effective July			
51	1, 2012.			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	GGG. It is the intent of the General Assembly that the implementation and administration of			
2	the care coordination contract for behavioral health services be conducted in a manner that			
3	insures system integrity and engages private providers in the independent assessment process.			
4	In addition, it is the intent that in the provision of services that ethical and professional			
5	conflicts are avoided and that sound clinical decisions are made in the best interests of the			
6	individuals receiving behavioral health services. As part of this process, the department shall			
7	monitor the performance of the contract to ensure that these principles are met and that			
8	stakeholders are involved in the assessment, approval, provision, and use of behavioral health			
9	services provided as a result of this contract.			
10	HHH. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
11	Department of Medical Assistance Services shall amend the state plan and appropriate waivers			
12	under Title XIX of the Social Security Act to implement a process for administrative appeals of			
13	Medicaid/Medicare dual eligible recipients in accordance with terms of the Memorandum of			
14	Understanding between the department and the Centers for Medicare and Medicaid Services for			
15	the financial alignment demonstration program for dual eligible recipients. The department			
16	shall implement this change within 280 days or less from the enactment of this Appropriation			
17	Act.			
18	2. The department shall report by November 1 of each year to the Governor, the Chairmen of			
19	the House Appropriations and Senate Finance Committees, and the Director, Department of			
20	Planning and Budget detailing implementation progress of the financial alignment			
21	demonstration. This report shall include, but is not limited to, costs of implementation,			
22	projected cost savings, number of individuals enrolled, and any other implementation issues			
23	that arise.			
24	III. Effective July 1, 2013, the Department of Medical Assistance Services shall have the			
25	authority, to establish a 25 percent higher reimbursement rate for congregate residential services			
26	for individuals with complex medical or behavioral needs currently residing in an institution			
27	and unable to transition to integrated settings in the community due to the need for services			
28	that cannot be provided within the maximum allowable rate, or individuals whose needs present			
29	imminent risk of institutionalization and enhanced waiver services are needed beyond those			
30	available within the maximum allowable rate. The department shall have authority to			
31	promulgate regulations to implement this change within 280 days or less from the enactment of			
32	this act.			
33	JJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
34	Assistance to allow for delivery of notices of program reimbursement or other items referred to			
35	in the regulations related to provider appeals by electronic means consistent with the Uniform			
36	Electronic Transactions Act. The department shall implement this change effective July 1,			
37	2013, and prior to completion of any regulatory process undertaken in order to effect such			
38	changes.			
39	KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical			
40	Assistance to convert the current cost-based payment methodology for nursing facility operating			
41	rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The new			
42	price-based payment methodology shall be implemented in a budget neutral manner.			
43	1. The department shall calculate prospective operating rates for direct and indirect costs in the			
44	following manner:			
45	a. The department shall calculate the cost per day in the base year for direct and indirect			
46	operating costs for each nursing facility. The department shall use existing definitions of direct			
47	and indirect costs.			
48	b. The initial base year for calculating the cost per day is cost reports ending in calendar year			
49	2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter			
50	using the most recent reliable calendar year cost-settled cost reports for freestanding nursing			
51	facilities that have been completed as of September 1.			
52	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per			
53	day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
54	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			



ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the			
2	midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of			
3	the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation			
4	and annual inflation after that. Annual inflation adjustments shall be based on the last available			
5	report prior to the beginning of the fiscal year and corrected for any revisions to prior year			
6	inflation.			
7	e. Prices will be established for the following peer groups using a combination of Medicare			
8	wage regions and Medicaid rural and bed size modifications based on similar costs.			
9	1) Direct Peer groups			
10	- Northern Virginia MSA			
11	- Other MSAs			
12	- Northern Rural			
13	- Southern Rural			
14	2) Indirect Peer Groups			
15	- Northern Virginia MSA			
16	- Rest of State - Greater than 60 Beds			
17	- Other MSAs			
18	- Northern Rural			
19	- Southern Rural			
20	- Rest of State - 60 Beds or Less			
21	f. The price for each peer group shall be based on the following adjustment factors:			
22	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost			
23	per day for freestanding nursing facilities.			
24	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for			
25	freestanding nursing facilities.			
26	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an			
27	adjusted price equal to the price minus the difference between their cost and 95 percent of the			
28	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the			
29	base year shall not have an adjusted price until the next rebasing. The "spending floor" limits			
30	the potential gain of low cost facilities, thereby making it possible to implement higher			
31	adjustment factors for other facilities at less cost.			
32	h. Individual claim payment for direct costs shall be based on each resident's Resource			
33	Utilization Group (RUG) during the service period times the facility direct price (similar to			
34	Medicare).			
35	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing			
36	facility residents according to resource utilization and assigns weights related to the resource			
37	utilization for each classification. The department shall use RUGS to determine facility case			
38	mix for cost neutralization in determining the direct costs used in setting the price and for			
39	adjusting the claim payments for residents. The department may elect to transition from the			
40	RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.			
41	1) The department shall neutralize direct costs per day in the base year using the most current			
42	RUG grouper applicable to the base year.			
43	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	payments.			
3	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.			
4	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper.			
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6				
7				
8				
9	j. The department shall transition to the price-based methodology over a period of four years, blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the law that would have been in effect in fiscal year 2015 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:			
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11				
12				
13				
14				
15				
16	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.			
17	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.			
18	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.			
19	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).			
20	During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS shall case-mix adjust each direct cost component of the rates using the average facility case-mix from the two most recent finalized quarters (September and December 2013) instead of adjusting this component claim by claim.			
21				
22				
23				
24	Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.			
25				
26				
27				
28				
29	2. Prospective capital rates shall be calculated in the following manner.			
30	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.			
31				
32				
33				
34	b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.			
35				
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43	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			
44	d. These FRV changes shall also apply to specialized care facilities.			
45	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.			
46				
47	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation			
48				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	used in the operating rate calculations.				
2	4. A prospective rate for criminal records checks shall be the per diem rate in the base year.				
3	5. The department shall have the authority to implement these payment changes effective July				
4	1, 2014 and prior to completion of any regulatory process in order to effect such changes.				
5	LLL. The Department of Medical Assistance Services shall amend its State Plan under Title				
6	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
7	dental expenses allowed as a deduction from income for nursing facility residents. Such				
8	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be limited				
9	to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and (iii)				
10	deductions for extractions and fillings shall be permitted only if medically necessary as				
11	determined by the department.				
12	MMM. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
13	effective upon the availability of subsidized private health insurance offered through a Health				
14	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
15	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall eliminate,				
16	to the extent not prohibited under federal law, Medicaid Plan First and FAMIS Moms program				
17	offerings to populations eligible for and enrolled in said subsidized coverage in order to remove				
18	disincentives for subsidized private healthcare coverage through publicly-offered alternatives.				
19	To ensure, to the extent feasible, a smooth transition from public coverage, DMAS shall				
20	endeavor to phase out such coverage for existing enrollees once subsidized private insurance is				
21	available through a Health Benefits Exchange in Virginia. The department shall implement any				
22	necessary changes upon federal approval and prior to the completion of any regulatory process				
23	undertaken in order to effect such change.				
24	NNN. The Department of Medical Assistance Services shall have authority to amend the State				
25	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
26	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
27	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
28	determination and case management standards and practices, including the Modified Adjusted				
29	Gross Income (MAGI) methodology. The department shall have authority to implement such				
30	standards and practices upon federal approval and prior to the completion of any regulatory				
31	process undertaken in order to effect such change.				
32	OOO. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
33	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
34	representatives from the following organizations: the Virginia Academy of Family Physicians;				
35	the American Academy of Pediatricians - Virginia Chapter; the Virginia College of Emergency				
36	Physicians; the American College of Obstetrics and Gynecology - Virginia Section; Virginia				
37	Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia				
38	Medical Group Management Association; and the Medical Society of Virginia. The committee				
39	shall also include representatives from each of the department's contracted managed care				
40	organizations and a representative from the Virginia Association of Health Plans. The				
41	committee will work with the department to investigate the implementation of quality,				
42	cost-effective health care initiatives, to identify means to increase provider participation in the				
43	Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and				
44	to address other matters as raised by the department or members of the committee. The				
45	committee shall meet semi-annually, or more frequently if requested by the department or				
46	members of the committee. The department, in cooperation with the committee, shall report on				
47	the committee's activities annually to the Board of Medical Assistance Services and to the				
48	Chairmen of the House Appropriations and Senate Finance Committees and the Department of				
49	Planning and Budget no later than October 1 each year.				
50	PPP. The Department of Medical Assistance Services shall establish a work group of				
51	representatives of providers of home- and community-based care services to continue				
52	improvements in the audit process and procedures for home- and community-based utilization				
53	and review audits. The Department of Medical Assistance Services shall report on any				
54	revisions to the methodology for home- and community-based utilization and review audits,				
55	including progress made in addressing provider concerns and solutions to improve the process				
56	for providers while ensuring program integrity. In addition, the report shall include				
57	documentation of the past year's audits, a summary of the number of audits to which				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	retractions were assessed and the total amount, the number of appeals received and the results			
2	of appeals. The report shall be provided to the Chairmen of the House Appropriations and			
3	Senate Finance Committees by December 1 of each year.			
4	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
5	Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding			
6	children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments			
7	for IME in combination with other payments for freestanding children's hospitals with greater			
8	than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care			
9	cost limit that disproportionate share hospital payments are subject to. The department shall			
10	have the authority to implement these reimbursement changes effective July 1, 2013, and prior			
11	to completion of any regulatory process undertaken in order to effect such change.			
12	RRR. The Department of Medical Assistance Services shall realign the billable activities paid			
13	for individual supported employment provided under the Medicaid home- and community-based			
14	waivers to be consistent with job development and job placement services provided through			
15	employment services organizations that are reimbursed by the Department for Aging and			
16	Rehabilitative Services. The department shall have the authority to implement this			
17	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory			
18	process undertaken in order to effect such change.			
19	SSS. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps			
20	necessary to amend the Intellectual Disability Waiver and the Individual and Family			
21	Developmental Disabilities Support Waiver to change the unit of service for skilled and private			
22	duty nursing from the current one hour to one-quarter of an hour. The department shall			
23	implement this change using a methodology that is budget neutral.			
24	TTT.1. The Department of Medical Assistance Services shall seek federal authority through any			
25	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
26	Security Act to implement a comprehensive value-driven, market-based reform of the Virginia			
27	Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in			
28	paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes			
29	when feasible after federal approval and prior to the completion of any regulatory process			
30	undertaken in order to effect such change.			
31	2. In the first phase of reform, the Department of Medical Assistance Services shall continue			
32	currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model that shall,			
33	at a minimum, include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible)			
34	Financial Alignment demonstration as evidenced by a Memorandum of Understanding with the			
35	Centers for Medicare and Medicaid Services (CMS), signing of a three-way contract with CMS			
36	and participating plans, and approval of the necessary amendments to the State Plan for			
37	Medical Assistance and any waivers thereof; (ii) enhanced program integrity and fraud			
38	prevention efforts to include at a minimum: recovery audit contracting (RAC), data mining,			
39	service authorization, enhanced coordination with the Medicaid Fraud Control Unit (MFCU),			
40	and Payment Error Rate Measurement (PERM); (iii) inclusion of children enrolled in foster			
41	care in managed care; (iv) implementation of a new eligibility and enrollment information			
42	system for Medicaid and other social services; (v) improved access to Veterans services			
43	through creation of the Veterans Benefit Enhancement Program; and (vi) expedite the			
44	tightening of standards, services limits, provider qualifications, and licensure requirements for			
45	community behavioral health services.			
46	3. In the second phase of reform, the Department of Medical Assistance Services shall			
47	implement value-based purchasing reforms for all recipients subject to a Modified Adjusted			
48	Gross Income (MAGI) methodology for program eligibility and any other recipient categories			
49	not excluded from the Medallion II managed care program. Such reforms shall, at a minimum,			
50	include the following: (i) the services and benefits provided are the types of services and			
51	benefits provided by commercial insurers and may include appropriate and reasonable limits on			
52	services such as occupational, physical, and speech therapy, and home care with the exception			
53	of non-traditional behavioral health and substance use disorder services; (ii) reasonable			
54	limitations on non-essential benefits such as non-emergency transportation are implemented;			
55	and (iii) patient responsibility is required including reasonable cost-sharing and active patient			
56	participation in health and wellness activities to improve health and control costs.			
57	To administer this reformed delivery model, the department is authorized to contract with			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	qualified health plans to offer recipients a Medicaid benefit package adhering to these				
2	principles. Any coordination of non-traditional behavioral health services covered under				
3	contract with qualified health plans or through other means shall adhere to the principles				
4	outlined in paragraph OO. c. This reformed service delivery model shall be mandatory, to the				
5	extent allowed under the relevant authority granted by the federal government and shall, at a				
6	minimum, include (i) limited high-performing provider networks and medical/health homes; (ii)				
7	financial incentives for high quality outcomes and alternative payment methods; (iii)				
8	improvements to encounter data submission, reporting, and oversight; (iv) standardization of				
9	administrative and other processes for providers; and (v) support of the health information				
10	exchange.				
11	The second phase of reform shall also include administrative simplification of the Medicaid				
12	program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and				
13	XXI of the Social Security Act and outline agreed upon parameters and metrics to provide				
14	maximum flexibility and expedited ability to develop and implement pilot programs to test				
15	innovative models that (i) leverage innovations and variations in regional delivery systems; (ii)				
16	link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage				
17	innovations that improve service quality and yield cost savings to the Commonwealth. Upon				
18	federal approval, the department shall have authority to implement such pilot programs prior to				
19	the completion of the regulatory process.				
20	4. In the third phase of reform, the Department of Medical Assistance Services shall seek				
21	reforms to include all remaining Medicaid populations and services, including long-term care				
22	and home- and community-based waiver services into cost-effective, managed and coordinated				
23	delivery systems. The department shall begin designing the process and obtaining federal				
24	authority to transition all remaining Medicaid beneficiaries into a coordinated delivery system.				
25	5. The Department of Medical Assistance Services shall provide a report to the Medicaid				
26	Innovation and Reform Commission on the specific waiver and/or State Plan changes that have				
27	been approved and status of implementing such changes, and associated cost savings or cost				
28	avoidance to Medicaid/FAMIS expenditures.				
	<b>IVETO THIS ITEM WHICH IS UNCONSTITUTIONAL. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)</b>				
29	6.a. The Department shall seek the approval of the Medicaid Innovation and Reform				
30	Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social				
31	Security Act, and any waivers thereof, to implement coverage for newly eligible individuals				
32	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act. If				
33	the Medicaid Innovation and Reform Commission determines that the conditions in paragraphs				
34	2, 3, 4, and 5 have been met, then the Commission shall approve implementation of coverage				
35	for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient				
36	Protection and Affordable Care Act.				
37	b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall				
38	implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible				
39	thereafter.				
40	7.a. <u>Contingent upon the expansion of eligibility in paragraph 6.a.,</u> there is hereby created in				
41	the state treasury a special nonreverting fund to be known as the Virginia Health Reform and				
42	Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the				
43	books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year				
44	shall not revert to the general fund but shall remain in the Fund. For purposes of the				
45	Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits				
46	to and disbursements from the Fund shall be accounted for as part of the general fund of the				
47	state treasury.				
48	b. The Director of the Department of Medical Assistance Services, in consultation with the				
49	Director of the Department of Planning and Budget, shall annually identify projected general				
50	fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C.				
51	§ 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care,				
52	and indigent care. <del>Beginning with development of the fiscal year 2015 budget, these projected</del>				
53	savings shall be <del>reflected in reduced appropriations to transferred from</del> the affected agencies				
54	and the amounts deposited into the Fund net of any appropriation increases necessary to meet				
55	resulting programmatic requirements of the Department of Medical Assistance Services and the				
56	Department of Social Services. <del>Beginning in fiscal year 2015, funding to support health</del>				
57	innovations described in Paragraph 3 shall be appropriated from the Fund not to exceed \$3.5				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	million annually. Funding shall be distributed through health innovation grants to private and			
2	public entities in order to reduce the annual rate of growth in health care spending or improve			
3	the delivery of health care in the Commonwealth. When the department, in consultation with			
4	the Department of Planning and Budget, determines that the general fund expenses incurred			
5	from coverage of newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the			
6	PPACA exceed any associated savings, a percentage of the principle of the Fund as determined			
7	necessary by the department and the Department of Planning and Budget to cover the cost of			
8	the newly eligible population shall be reallocated to the general fund and appropriated to the			
9	department to offset the cost of this population. Principle shall be allocated on an annual basis			
10	for as long as funding is available. <i>Any principle in the fund may also be used as payments to</i>			
11	<i>the Revenue Stabilization Fund to help meet mandatory deposit requirements.</i>			
12	8. In the event that the increased federal medical assistance percentages for newly eligible			
13	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through			
14	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
15	reduction in federal medical assistance as determined by the department in consultation with			
16	the Department of Planning and Budget, the Department of Medical Assistance Services shall			
17	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C.			
18	§ 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written			
19	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other			
20	providers that coverage will cease as soon as allowable under federal law from the date the			
21	department is notified of a reduction in Federal Medical Assistance Percentage.			
22	9. <del>That notwithstanding any other provision of this act, or any other law, no general or</del>			
23	<del>nongeneral funds shall be appropriated or expended for such costs as may be incurred to</del>			
24	<del>implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010]</del>			
25	<del>of the Patient Protection and Affordable Care Act, unless included in an appropriation bill</del>			
26	<del>adopted by the General Assembly on or after July 1, 2014.</del>			
27	10. <i>The department shall amend the State Plan for Medicaid Assistance under Title XIX of the</i>			
28	<i>Social Security Act, and any waivers thereof, to implement coverage for newly eligible</i>			
29	<i>individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable</i>			
30	<i>Care Act.</i>			
31	<i>b. The department shall implement the provisions in paragraph 10. of this item by January 1,</i>			
32	<i>2015, or as soon as feasible thereafter. The department shall have authority to implement</i>			
33	<i>these coverage provisions prior to completion of any regulatory process in order to effect such</i>			
34	<i>changes.</i>			
35	UUU.1. The Director of the Department of Medical Assistance Services shall continue to make			
36	improvements in the provision of health and long-term care services under Medicaid/FAMIS			
37	that are consistent with evidence-based practices and delivered in a cost effective manner to			
38	eligible individuals.			
39	2. In order to effect such improvements and ensure that reform efforts are cost effective relative			
40	to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical			
41	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and savings			
42	associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each year in			
43	conjunction with the Department of Planning and Budget, and with input from the House			
44	Appropriations and Senate Finance Committees, and (ii) engage stakeholder involvement in			
45	meeting annual targets for quality and cost-effectiveness.			
46	VVV. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the			
47	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The			
48	department shall develop budget neutral case rates and Virginia-specific weights for the			
49	APR-DRG grouper based on the FY 2011 base year. The department shall phase in the			
50	APR-DRG weights by blending in 50 percent of the full APR-DRG weights with 50 percent of			
51	FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with			
52	25 percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and			
53	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014			
54	AP-DRG weight for all claims in the base year that group to each APR-DRG group and			
55	severity. Full APR-DRG weights shall be used in the third year and succeeding years for each			
56	APR-DRG group and severity. The department shall have the authority to implement these			
57	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	process in order to effect such changes.			
2	WWW.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace			
3	the current Disproportionate Share Hospital (DSH) methodology with the following			
4	methodology:			
5	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
6	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low			
7	Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
8	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization			
9	or on total Medicaid NICU utilization equal to 14 percent or higher.			
10	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
11	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY			
12	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated			
13	annually with an updated base year. DSH payments are subject to applicable federal limits.			
14	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and rehabilitation			
15	days above 14 percent for each DSH hospital subject to special rules for out of state cost			
16	reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall be the			
17	higher of the number of eligible days based on the calculation in the first sentence times			
18	Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid days) or			
19	the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization (Virginia			
20	NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days for out of			
21	state cost reporting hospitals who qualify for DSH but who have less than 12 percent Virginia			
22	Medicaid utilization shall be 50 percent of the days that would have otherwise been eligible			
23	DSH days.			
24	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
25	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
26	e) The DSH per diem shall be calculated in the following manner:			
27	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
28	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
29	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
30	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
31	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
32	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
33	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the state			
34	fiscal year.			
35	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
36	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days. The			
37	State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid in state			
38	FY 2013 increased annually by the percent change in the federal allotment, including any			
39	reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
40	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
41	hospitals.			
42	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
43	Two hospitals.			
44	2. Each year, the department shall determine how much Type Two DSH has been reduced as a			
45	result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
46	hospital reimbursement.			
47	3. The department shall convene the Hospital Payment Policy Advisory Council at least once a			
48	year to consider additional changes to the DSH methodology.			
49	4. The department shall have the authority to implement these reimbursement changes effective			
50	July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	XXX. The Department of Medical Assistance Services shall amend the State Plan for Medical			
2	Assistance to pay rates for Durable Medical Equipment items subject to the Medicare			
3	competitive bidding program equal to the lower of the current DMERC minus 10 percent or			
4	the average of the Medicare competitive bid rates in Virginia markets. The department shall			
5	have the authority to implement these reimbursement changes effective July 1, 2014, and prior			
6	to completion of any regulatory process in order to effect such changes.			
7	YYY. The Department of Medical Assistance Services shall have authority to amend the State			
8	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
9	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
10	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
11	eligibility determination and case management standards and practices, including the Modified			
12	Adjusted Gross Income (MAGI) methodology and, notwithstanding the requirements of Code			
13	of Virginia §2.2-4000, et seq., the process for administrative appeals of MAGI-related			
14	eligibility determinations. The department shall have authority to implement such standards and			
15	practices upon federal approval and prior to the completion of any regulatory process			
16	undertaken in order to effect such changes.			
17	ZZZ. The Department of Medical Assistance Services (DMAS) shall not change the unit of			
18	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the			
19	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency			
20	regulations that changed the eligibility and service description for Mental Health Skill-Building			
21	Services. DMAS and the Department of Behavioral Health and Developmental Services shall			
22	jointly prepare a report to be delivered by November 1, 2014 to the Chairmen of the House			
23	Appropriations and Senate Finance Committees. The report shall document the impact of the			
24	MHSS regulations implemented on December 1, 2013 and shall include an assessment of the			
25	fiscal impact, consumer and family impact, service delivery impact, and impact upon other			
26	agencies and facilities in Virginia.			
27	AAAA. The Department of Medical Assistance Services shall have the authority to contract			
28	with other public and private entities to conduct the required screening process for the			
29	Individual and Family Developmental Disabilities Support waiver. The department shall have			
30	authority to implement necessary changes upon federal approval and prior to the completion of			
31	any regulatory process undertaken in order to effect such changes.			
32	BBBB. The Department of Medical Assistance Services shall have authority to amend its			
33	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to			
34	strengthen all program requirements and policies of the consumer-directed services programs to			
35	ensure the health, safety and welfare of Medicaid home- and community-based waiver			
36	enrollees. The department shall submit a detailed report on proposed regulatory changes to the			
37	consumer-directed services programs and the issues and problems the department is attempting			
38	to resolve. The department shall submit the report to the Director, Department of Planning and			
39	Budget and the Chairmen of the House Appropriations and Senate Finance Committees at least			
40	30 days prior to beginning the regulatory process.			
41	CCCC. Effective July 1, 2014, the Department of Medical Assistance Services shall amend the			
42	State Plan for Medical Assistance to reduce clinical laboratory fees by 12 percent. The			
43	department shall have the authority to implement these reimbursement changes effective July 1,			
44	2014, and prior to completion of any regulatory process in order to effect such changes.			
45	DDDD.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
46	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
47	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
48	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
49	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
50	owned or operated by a private entity in which a Type One hospital has a non-majority			
51	interest. The supplemental payments shall be based upon the reimbursement methodology			
52	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical			
53	Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital			
54	whose private hospital partner qualifies for such supplemental payments, under which the Type			
55	One hospital shall provide the state share in order to match federal Medicaid funds for the			
56	supplemental payments to the private hospital partner. The department shall have the authority			
57	to implement these reimbursement changes consistent with the effective date in the State Plan			
58	amendment approved by CMS and prior to completion of any regulatory process in order to			



ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	effect such changes.				
2	2. The Department of Medical Assistance Services shall promulgate regulations to make				
3	supplemental payments to Medicaid physician providers with a medical school located in				
4	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
5	supplemental payment shall be based on the difference between the average commercial rate				
6	approved by the Centers for Medicare and Medicaid Services (CMS) and the payments				
7	otherwise made to physicians. Funding for the state share for the Medicaid payments are				
8	authorized in Item 243. The department shall have the authority to implement these				
9	reimbursement changes consistent with the effective date in the State Plan amendment approved				
10	by CMS and prior to completion of any regulatory process in order to effect such changes.				
11	3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
12	the State Plan for Medical Assistance Services (State Plan) to implement a supplemental				
13	Medicaid payment for local government-owned nursing homes. The total supplemental				
14	Medicaid payment for local government-owned nursing homes shall be based on the difference				
15	between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other				
16	Medicaid payments subject to such limit made to such nursing homes. There is hereby				
17	appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental				
18	Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to				
19	CMS until it has entered into an intergovernmental agreement with eligible local				
20	government-owned nursing homes or the local government itself which requires them to				
21	transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each				
22	nursing home is entitled to and to represent that each has the authority to transfer funds to				
23	DMAS and that the funds used will comply with federal law for use as the state share for the				
24	supplemental Medicaid payment. If a local government-owned nursing home or the local				
25	government itself is unable to comply with the intergovernmental agreement, DMAS shall have				
26	the authority to modify the State Plan. The department shall have the authority to implement				
27	the reimbursement change consistent with the effective date in the State Plan amendment				
28	approved by CMS and prior to the completion of any regulatory process undertaken in order to				
29	effect such change.				
30	<i>4. The Department of Medical Assistance Services shall have the authority to amend the State</i>				
31	<i>Plan for Medical Assistance Services to implement a supplemental payment for clinic services</i>				
32	<i>furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total</i>				
33	<i>supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the</i>				
34	<i>Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH is</i>				
35	<i>required to transfer funds to the department funds already appropriated to VDH to cover the</i>				
36	<i>non-federal share of the Medicaid payments. The department shall have the authority to</i>				
37	<i>implement the reimbursement change effective July 1, 2015, and prior to the completion of any</i>				
38	<i>regulatory process undertaken in order to effect such changes.</i>				
39	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical				
40	Assistance to provide coverage for cessation services for tobacco users, including				
41	pharmacology, group and individual counseling, and other treatment services including the most				
42	current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use				
43	and Dependence" published by the Public Health Service of the U.S. Department of Health and				
44	Human Services. These services shall be subject to copayment requirements. The department				
45	shall have authority to implement this reimbursement change effective July 1, 2014 and prior to				
46	the completion of any regulatory process undertaken in order to effect such changes.				
47	FFFF. The Department of Medical Assistance Services shall have the authority to amend the				
48	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,				
49	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities				
50	(ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations, to specify				
51	that transition services includes the first month's rent for qualified housing as an allowable				
52	cost. The department shall have authority to implement this reimbursement change effective				
53	July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect				
54	such changes.				
55	GGGG. The Department of Medical Assistance Services shall have the authority to implement				
56	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
57	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
58	in any state.				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	HHHH. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the			
2	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing			
3	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The			
4	department shall have the authority to implement these reimbursement changes prior to the			
5	completion of any regulatory process undertaken in order to effect such changes.			
6	III. The Department of Medical Assistance Services shall amend the State Plan for Medical			
7	Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply to			
8	nursing facility operating rates. The department shall have the authority to implement these			
9	reimbursement changes prior to the completion of any regulatory process undertaken in order to			
10	effect such changes.			
11	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
12	Assistance to eliminate inflation for outpatient rehabilitation agencies and home health agencies			
13	for FY 2015 and FY 2016. The department shall have the authority to implement these			
14	reimbursement changes effective July 1, 2014, and prior to the completion of any regulatory			
15	process in order to effect such changes.			
16	KKKK. The Department of Medical Assistance Services shall assess and report on the impact			
17	of the requirement that nurses providing private duty nursing services to individuals receiving			
18	services through the Technology Assisted Waiver program to have six months of work			
19	experience in order to be reimbursed through the Medicaid program. The assessment shall			
20	examine access to qualified nurses by individuals eligible for waiver services as well as hiring,			
21	turnover, and retention of nurses providing private duty nursing services through the waiver.			
22	The department shall provide a report on its findings by November 1, 2014, to the Chairmen of			
23	the House Appropriations and Senate Finance Committees.			
24	<i>LLLL.1. The Department of Medical Assistance Services shall seek federal approval to amend</i>			
25	<i>the Day Support waiver to add 200 slots effective January 1, 2016. Effective January 1, 2016,</i>			
26	<i>the Day Support waiver shall be renamed the Building Independence Waiver and will be</i>			
27	<i>available to individuals with intellectual and other developmental disabilities, and may include</i>			
28	<i>new services and supports. The purpose of the changes to this waiver is to promote</i>			
29	<i>independent community living at a lower per person cost than the other two waivers for</i>			
30	<i>individuals with intellectual and developmental disabilities, with the existing and proposed new</i>			
31	<i>services all aligned to achieve this goal. Services and supports that are new to this waiver</i>			
32	<i>shall be included if sufficient funding is appropriated for this purpose. This waiver will be</i>			
33	<i>available to individuals age 18 and older. The department shall have authority to implement</i>			
34	<i>necessary changes upon federal approval and prior to the completion of any regulatory</i>			
35	<i>process undertaken in order to effect such changes.</i>			
36	<i>2. The Department of Medical Assistance Services shall, 30 days prior to seeking federal</i>			
37	<i>approval for any amendments to the Day Support waiver, provide a report detailing the</i>			
38	<i>changes and estimated costs of the new Building Independence waiver to the Governor and the</i>			
39	<i>Chairmen of the House Appropriations and Senate Finance Committees.</i>			
40	<i>MMMM. The Department of Medical Assistance Services shall amend the State Plan under</i>			
41	<i>Title XIX of the Social Security Act, and any necessary waivers to provide wage protections for</i>			
42	<i>attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite</i>			
43	<i>and companion services. The Department shall 1) authorize time and a half up to 56 hours for</i>			
44	<i>a single attendant who works more than 40 hours per week; 2) require that an Employer of</i>			
45	<i>Record (EOR) act on behalf of only one individual except when there is more than one</i>			
46	<i>individual in the same household receiving these services; and 3) limit attendants to be</i>			
47	<i>employed by only one EOR. The Department shall have authority to implement this and any</i>			
48	<i>additional necessary changes effective July 1, 2015, in order to conform state regulations to</i>			
49	<i>alloy any fiscal impact associated with the October 1, 2013, changes to 29 CFR Part 552. The</i>			
50	<i>Department shall implement these necessary regulatory changes and other necessary measures</i>			
51	<i>to be consistent with federal approval of any appropriate state plan and/or waiver changes,</i>			
52	<i>and prior to the completion of any regulatory process undertaken in order to effect such</i>			
53	<i>change.</i>			
54	<i>NNNN.1. After consultation with affected stakeholders and upon receipt of any necessary</i>			
55	<i>approval by the Centers for Medicare and Medicaid Services, the Department of Medical</i>			
56	<i>Assistance Services may develop a pilot program to implement an assessment of up to 6.0</i>			
57	<i>percent of revenue on hospitals. The department shall determine procedures for collecting the</i>			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>assessment, including penalties for non-compliance. The department shall also have the</i>				
2	<i>authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.</i>				
3	<i>Provided however that the department shall report to the Chairmen of the House</i>				
4	<i>Appropriations and Senate Finance Committees specific details on the pilot program prior to</i>				
5	<i>implementation of the pilot.</i>				
6	<i>2. No less than 35 percent of the nongeneral fund proceeds from the assessment shall be</i>				
7	<i>transferred to the Virginia Health Care Fund. The remaining nongeneral funds may be used to</i>				
8	<i>supplement hospital reimbursements, graduate medical education, and indigent care after</i>				
9	<i>completion of a methodology for allocating the proceeds developed by the Secretary of Health</i>				
10	<i>and Human Resources.</i>				
11	302. Medical Assistance Services (Non-Medicaid) (46400) .....			\$821,702	\$821,702
12	Insurance Premium Payments for HIV-Positive				
13	Individuals (46403).....	\$556,702	\$556,702		
14	Reimbursements From the Uninsured Medical				
15	Catastrophe Fund (46405) .....	\$265,000	\$265,000		
16	Fund Sources: General.....	\$781,702	\$781,702		
17	Dedicated Special Revenue.....	\$40,000	\$40,000		
18	Authority: <del>§32.1-320.1</del> §32.1-330.1 and §32.1-324.3, Code of Virginia.				
19	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
20	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
21	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
22	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
23	threshold.				
24	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
25	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under				
26	§ 32.1-324.3, Code of Virginia.				
27	303. Medical Assistance Services for Low Income Children				
28	(46600) .....			\$133,368,229	\$135,189,402
29				\$132,223,833	\$136,969,363
30	Reimbursements for Medical Services Provided to				
31	Low-Income Children (46601).....	\$133,368,229	\$135,189,402		
32		\$132,223,833	\$136,969,363		
33	Fund Sources: General.....	\$46,678,880	\$23,996,119		
34		\$46,278,049	\$24,312,062		
35	Federal Trust.....	\$86,689,349	\$111,193,283		
36		\$85,945,784	\$112,657,301		
37	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
38	XIX and XXI, Social Security Act, Federal Code.				
39	To the extent that appropriations in this Item are insufficient, the Director, Department of				
40	Planning and Budget shall transfer general fund appropriation from Items 300 and 301, if				
41	available, into this Item, to be used as state match for federal Title XXI funds.				
42	304. Administrative and Support Services (49900).....			\$143,673,278	\$144,263,040
43				\$143,769,927	\$164,659,411
44	General Management and Direction (49901).....	\$126,421,666	\$126,648,663		
45		\$126,518,315	\$147,045,034		
46	Information Technology Services (49902).....	\$14,532,855	\$14,895,620		
47	Administrative Support for the Family Access to				
48	Medical Insurance Security Plan (49932).....	\$2,718,757	\$2,718,757		
49	Fund Sources: General.....	\$49,500,215	\$49,789,078		
50		\$49,524,364	\$54,475,433		
51	Special.....	\$1,565,000	\$1,565,000		
52	Federal Trust.....	\$92,608,063	\$92,908,962		

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$92,680,563	\$108,618,978		
2	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX			
3	and XXI, Social Security Act, Federal Code.			
4	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
5	the Department of Medical Assistance Services, shall prepare and submit a forecast of			
6	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for			
7	the current and subsequent two years to the Chairmen of the House Appropriations and Senate			
8	Finance Committees.			
9	B. The Department of Medical Assistance Services shall submit expenditure reports of the			
10	Medicaid program to the Department of Planning and Budget and the Chairmen of the House			
11	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly			
12	basis.			
13	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
14	special fund is appropriated to the Department of Medical Assistance Services for the			
15	administration of the disbursement of civil money penalties levied against and collected from			
16	Medicaid nursing facilities for violations of rules identified during survey and certification as			
17	required by federal law and regulation. Based on the nature and seriousness of the deficiency,			
18	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money			
19	penalty, consistent with the severity of the violations, for the number of days a facility is not in			
20	substantial compliance with the facility's Medicaid participation agreement. Civil money			
21	penalties collected by the Commonwealth must be applied to the protection of the health or			
22	property of residents of nursing facilities found to be deficient. Penalties collected are to be			
23	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to			
24	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the			
25	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of			
26	residents for personal funds or property lost at a facility as a result of actions by the facility or			
27	individuals used by the facility to provide services to residents. These funds are to be			
28	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and			
29	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care			
30	Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
31	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with			
32	this provision.			
33	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
34	shall enter into an agreement with the Department of Behavioral Health and Developmental			
35	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental			
36	health, intellectual disability and substance abuse services, and any new or expanded mental			
37	health, intellectual disability retardation and substance abuse services that are covered by the			
38	State Plan for Medical Assistance. The information shall be used to increase the effective and			
39	efficient delivery of publicly funded mental health, intellectual disability and substance abuse			
40	services.			
41	E. In addition to any regional offices that may be located across the Commonwealth, any			
42	statewide, centralized call center facility that operates in conjunction with a brokerage			
43	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
44	Insurance Security plan shall be located in Norton, Virginia.			
45	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from			
46	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children			
47	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and			
48	Support Services (49900), to fund administrative expenditures associated with contracts between			
49	the department and companies providing dental benefit services, consumer-directed payroll			
50	services, claims processing, behavioral health management services and disease state / chronic			
51	care programs for Medicaid and FAMIS recipients.			
52	G. The Department of Medical Assistance Services shall, to the extent possible, require			
53	web-based electronic submission of provider enrollment applications, revalidations and other			
54	related documents necessary for participation in the fee-for-service program under the State			
55	Plans for Title XIX and XXI of the Social Security Act.			

ITEM 304.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	H. The Department of Medical Assistance Services shall report on efforts to ensure validation					
2	of meaningful and reliable encounter data for the purposes of rate setting, program monitoring,					
3	providing data to policy makers and the general public, and detection of fraud, waste and					
4	abuse. The department shall submit the report to the Director, Department of Planning and					
5	Budget and the Chairmen of the House Appropriations and Senate Finance Committees by					
6	September 1, 2015.					
7	I . The Department of Medical Assistance Services shall report on the operations and costs of					
8	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall					
9	include number of calls received on a monthly basis, the purpose of the call, the number of					
10	applications for Medicaid submitted through the call center, and the costs of the contract. The					
11	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by					
12	August 15, 2016. The report shall be submitted to the Director, Department of Planning and					
13	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.					
14	J.1. Out of the this appropriation, \$150,000 the first year and \$150,000 the second year from					
15	the general fund and \$150,000 the first year and \$150,000 the second year from nongeneral					
16	funds shall be provided for Medicaid's share of the costs of participating in the					
17	Commonwealth's Health Information Exchange (ConnectVirginia). This appropriation is					
18	contingent on approval by the federal Centers for Medicare and Medicaid Services of federal					
19	financial participation for these costs.					
20	2. Out of this appropriation \$100,000 the first year and \$100,000 the second year from the					
21	general fund and \$900,000 the first year and \$900,000 the second year from nongeneral funds					
22	shall be provided to assist in the costs of onboarding Medicaid providers to the					
23	Commonwealth's Health Information Exchange (ConnectVirginia).					
24	K. Out of this appropriation, <del>\$100,000 the first year</del> and \$100,000 the second year from the					
25	general fund shall be provided to contract with the Virginia Center for Health Innovation for					
26	research, development and tracking of innovative approaches to healthcare delivery.					
27	Total for Department of Medical Assistance Services.....			<b>\$8,974,570,946</b>	<b>\$9,217,340,488</b>	
28				<b>\$8,634,253,862</b>	<b>\$9,061,815,886</b>	
29	General Fund Positions.....	210.37	210.37			
30			225.02			
31	Nongeneral Fund Positions.....	216.63	216.63			
32			234.98			
33	Position Level .....	427.00	427.00			
34			460.00			
35	Fund Sources: General .....	\$4,042,529,444	\$4,155,548,851			
36		\$3,849,916,464	\$4,116,487,898			
37	Special .....	\$1,565,000	\$1,565,000			
38	Dedicated Special Revenue .....	\$390,097,465	\$380,389,607			
39		\$441,474,396	\$355,512,325			
40	Federal Trust.....	\$4,540,379,037	\$4,679,837,030			
41		\$4,341,298,002	\$4,588,250,663			
42	<b>§ 1-93. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>					
43	305. Regulation of Public Facilities and Services (56100).....			\$2,391,703	\$2,391,703	
44	Regulation of Health Care Service Providers (56103).....	\$2,391,703	\$2,391,703			
45	Fund Sources: General .....	\$2,341,703	\$2,341,703			
46	Special .....	\$50,000	\$50,000			
47	Authority: Title <del>37.1</del> 37.2, Chapters <del>8 and 11</del> 4, Code of Virginia.					
48	A.The department shall post on its Web site information concerning (i) any application for					
49	initial licensure of or renewal of a license, denial of an application for an initial license or					
50	renewal of a license, or issuance of provisional licensure of for any residential facility for					
51	children located in the locality and (ii) all inspections and investigations of any residential					
52	facility for children licensed by the department, including copies of any reports of such					

ITEM 305.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	inspections or investigations. Information concerning inspections and investigations of				
2	residential facilities for children shall be posted on the department's Web site within seven days				
3	of the issuance of any report and shall be maintained on the department's website for a period				
4	of at least six years from the date on which the report of the inspection or investigation was				
5	issued.				
6	<i>B. Notwithstanding Section 37.2, Chapter 4, Code of Virginia, the Commissioner of the</i>				
7	<i>Department of Behavioral Health and Developmental Services shall establish licensing fees for</i>				
8	<i>all adult behavioral health and developmental services licensed by the department, including</i>				
9	<i>but not limited to, day support and residential treatment. The Commissioner shall charge a</i>				
10	<i>\$750 nonrefundable fee per service for the initial application and a nonrefundable license</i>				
11	<i>renewal fee of \$500 per service, consistent with the schedule for licensure renewal set out in</i>				
12	<i>regulation. All funds received by the department under this article shall be paid into the</i>				
13	<i>general fund in the state treasury.</i>				
14	306.	A. It is the intent of the General Assembly that the Department of Behavioral Health and			
15		Developmental Services proceed in transforming its system of care into a model that embodies			
16		best practices and state-of-the art services. The consumer-driven system of services and			
17		supports shall promote self-determination, empowerment, recovery, resilience, health, and the			
18		highest possible level of consumer participation in all aspects of community life. The			
19		transformed system shall include investments in a suitable array and adequate quantity of			
20		community-based services, with an emphasis on consumer choice and the appropriate use of			
21		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
22		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
23		herein, and in related legislation, shall be used to support the transformation of the system of			
24		care and to promote the provision of behavioral health and developmental services in the most			
25		efficient and appropriate setting. The Department of Behavioral Health and Developmental			
26		Services may consider the use of public-private partnerships to deliver behavioral health and			
27		intellectual disability services as part of the comprehensive behavioral health and intellectual			
28		disability system of care, in facilities that are being planned for renovation or replacement.			
29		These partnerships may include contracts with private entities for facility operations, unless the			
30		Department of Behavioral Health and Developmental Services can demonstrate that continued			
31		state operation of the facility is at least as cost effective and provides at least an equivalent or			
32		higher level quality care than operation by a private entity.			
33		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller shall			
34		transfer to the general fund any nongeneral fund balance accumulated by the Department of			
35		Behavioral Health and Developmental Services, except for federal grant funds, in excess of			
36		\$30,000,000.			
37		C. Notwithstanding § 4-5.12, § 4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of			
38		Virginia, the Department of Behavioral Health and Developmental Services is hereby			
39		authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral			
40		health and intellectual disability facilities into a revolving trust fund. The trust fund may			
41		initially be used for expenses associated with restructuring such facilities. Remaining proceeds			
42		after such expenses shall be dedicated to continuing services for current patients as facility			
43		services are restructured. The trust fund will receive any savings resulting from facility			
44		restructuring. Thereafter, the fund will be used to enhance services to individuals with mental			
45		illness, intellectual disability and substance abuse problems.			
46		D. Any funds appropriated in this Act for the purpose of complying with the settlement			
47		agreement with the United States Department of Justice pursuant to civil action no:			
48		3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into			
49		the subsequent fiscal year in order to continue implementation of the agreement's requirements.			
50	307.	Administrative and Support Services (49900).....		\$71,752,945	\$72,403,587
51				\$71,784,395	\$76,160,382
52		General Management and Direction (49901).....	\$11,793,663	\$12,015,165	
53				\$11,731,065	
54		Information Technology Services (49902).....	\$27,836,043	\$26,567,527	
55				\$27,282,597	
56		Architectural and Engineering Services (49904).....	\$2,508,805	\$2,508,805	
57		Collection and Locator Services (49905).....	\$2,739,740	\$2,739,740	
58		Human Resources Services (49914).....	\$1,768,261	\$1,768,261	

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Planning and Evaluation Services (49916).....	\$369,062	\$369,062	
2	Program Development and Coordination (49933).....	<del>\$24,737,371</del>	<del>\$26,435,027</del>	
3		\$24,768,821	\$29,760,852	
4	Fund Sources: General.....	\$41,279,153	\$44,172,552	
5		\$44,268,192	\$48,011,305	
6	Special.....	\$19,611,359	\$17,368,602	
7		\$16,653,770	\$15,756,506	
8	Federal Trust.....	\$10,862,433	\$10,862,433	
9			\$12,392,571	
10	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
11	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
12	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at			
13	the beginning of each fiscal year, establish the current capacity for each facility within the			
14	system. When a facility becomes full, the commissioner or his designee shall give notice of the			
15	fact to all sheriffs.			
16	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
17	work in conjunction with community services boards to develop and implement a graduated			
18	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings			
19	generated from statewide gains in system efficiencies.			
20	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
21	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
22	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual			
23	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses			
24	associated with restructuring such facilities. Remaining proceeds after such expenses shall be			
25	dedicated to continuing services for current patients as facility services are restructured. The			
26	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will			
27	be used to enhance services to individuals with mental illness, intellectual disability and			
28	substance abuse problems.			
29	D. The Department of Behavioral Health and Developmental Services shall identify and create			
30	opportunities for public-private partnerships and develop the incentives necessary to establish			
31	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.			
32	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
33	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
34	public-private partnerships and develop the incentives necessary to establish and maintain an			
35	adequate supply of residential beds for the treatment of juveniles with behavioral health			
36	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
37	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
38	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
39	general fund shall be provided for placement and restoration services for juveniles found to be			
40	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
41	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
42	general fund shall be used to pay for legal and medical examinations needed for individuals			
43	living in the community and in need of guardianship services.			
44	H. Out of this appropriation, \$2,059,930 the first year and \$2,419,930 the second year from the			
45	general fund shall be provided for services for the civil commitment of sexually violent			
46	predators including the following: (i) clinical evaluations and court testimony for sexually			
47	violent predators who are being considered for release from state correctional facilities and who			
48	will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the			
49	state seeking civil commitment, (ii) conditional release services, including treatment, and (iii)			
50	costs associated with contracting with a Global Positioning System service to closely monitor			
51	the movements of individuals who are civilly committed to the sexually violent predator			
52	program but conditionally released.			
53	I. Out of this appropriation, \$136,715 the first year and \$146,871 the second year from the			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund shall be used to operate a real-time reporting system for public and private acute			
2	psychiatric beds in the Commonwealth.			
3	J. The Department of Behavioral Health and Developmental Services shall submit a report to			
4	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
5	no later than December 1 of each year for the preceding fiscal year that provides information			
6	on the operation of Virginia's publicly-funded behavioral health and developmental services			
7	system. The report shall include a brief narrative and data on the numbers of individuals			
8	receiving state facility services or CSB services, including purchased inpatient psychiatric			
9	services, the types and amounts of services received by these individuals, and CSB and state			
10	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
11	describe major new initiatives implemented during the past year and shall provide information			
12	on the accomplishment of systemic outcome and performance measures during the year.			
13	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
14	general fund shall be used for a comprehensive statewide suicide prevention program. The			
15	Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS),			
16	in collaboration with the Departments of Health, Education, Veterans Services, Aging and			
17	Rehabilitative Services, and other partners shall develop and implement a statewide program of			
18	public education, evidence-based training, health and behavioral health provider			
19	capacity-building, and related suicide prevention activity.			
20	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health and			
21	Developmental Services shall provide quarterly reports to the House Appropriations and Senate			
22	Finance Committees on progress in implementing the plan to close state training centers and			
23	transition residents to the community. The reports shall provide the following information on			
24	each state training center: (i) the number of authorized representatives who have made			
25	decisions regarding the long-term type of placement for the resident they represent and the type			
26	of placement they have chosen; (ii) the number of authorized representatives who have not yet			
27	made such decisions; (iii) barriers to discharge; (iv) the general fund and nongeneral fund cost			
28	of the services provided to individuals transitioning from training centers; and (v) the use of			
29	increased Medicaid reimbursement for congregate residential services to meet exceptional needs			
30	of individuals transitioning from state training centers.			
31	2. At least six months prior to the closure of a state intellectual disabilities training center, the			
32	Commissioner of Behavioral Health and Developmental Services shall complete a			
33	comprehensive survey of each individual residing in the facility slated for closure to determine			
34	the services and supports the individual will need to receive appropriate care in the community.			
35	The survey shall also determine the adequacy of the community to provide care and treatment			
36	for the individual, including but not limited to, the appropriateness of current provider rates,			
37	adequacy of waiver services, and availability of housing. The Commissioner shall report			
38	quarterly findings to the Governor and Chairmen of the House Appropriations and Senate			
39	Finance Committees.			
40	3. The department shall convene quarterly meetings with authorized representatives, families,			
41	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to			
42	(i) promote routine collaboration between families and authorized representatives, the			
43	department, community services boards, and private providers; (ii) ensure the successful			
44	transition of training center residents to the community; and (iii) gather input on Medicaid			
45	waiver redesign to better serve individuals with intellectual and developmental disability.			
46	4. In the event that provider capacity cannot meet the needs of individuals transitioning from			
47	training centers to the community, the department shall work with community services boards			
48	and private providers to explore the feasibility of developing (i) a limited number of small			
49	community group homes or intermediate care facilities to meet the needs of residents			
50	transitioning to the community, and/or (ii) a regional support center to provide specialty			
51	services to individuals with intellectual and developmental disabilities whose medical, dental,			
52	rehabilitative or other special needs cannot be met by community providers. The Commissioner			
53	shall report on these efforts to the House Appropriations and Senate Finance Committees as			
54	part of the quarterly report, pursuant to paragraph L.1.			
55	M. The State Comptroller shall provide the Department of Behavioral Health and			
56	Developmental Services an interest-free anticipation loan not to exceed \$3,100,000 to serve as			



ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	an advance stream of funds in anticipation of Medicare Meaningful Use funds related to				
2	successful implementation of the Electronic Health Records project at state-operated behavioral				
3	health and intellectual disability facilities. The loan will be repaid no later than June 30, 2015.				
4	Total for Department of Behavioral Health and				
5	Developmental Services.....			<b>\$74,144,648</b>	<b>\$74,795,290</b>
6				<b>\$74,176,098</b>	<b>\$78,552,085</b>
7	General Fund Positions.....	224.85	224.85		
8			225.85		
9	Nongeneral Fund Positions.....	13.40	13.40		
10	Position Level .....	238.25	238.25		
11			239.25		
12	Fund Sources: General.....	\$43,620,856	\$46,514,255		
13		\$46,609,895	\$50,353,008		
14	Special.....	\$19,661,359	\$17,418,602		
15		\$16,703,770	\$15,806,506		
16	Federal Trust.....	\$10,862,433	\$10,862,433		
17			\$12,392,571		
18		<b>Grants to Localities (790)</b>			
19	308. Financial Assistance for Health Services (44500).....			\$349,012,156	\$368,849,536
20				\$348,612,156	\$369,373,536
21	Community Substance Abuse Services (44501).....	\$96,277,019	\$96,277,019		
22	Community Mental Health Services (44506) .....	\$204,606,666	\$214,294,046		
23			\$213,694,046		
24	Community Developmental Disability Services (44507) ..	\$48,128,471	\$58,278,471		
25		\$47,728,471	\$59,402,471		
26	Fund Sources: General.....	\$287,332,709	\$307,170,089		
27		\$286,932,709	\$307,694,089		
28	Federal Trust.....	\$61,679,447	\$61,679,447		
29	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
30	A. It is the intent of the General Assembly that community mental health, intellectual disability				
31	and substance abuse services are to be improved throughout the state. Funds provided in this				
32	Item shall not be used to supplant the funding effort provided by localities for services existing				
33	as of June 30, 1996.				
34	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
35	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
36	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
37	provision of residential services funded by this Item.				
38	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in				
39	an amount sufficient to reimburse the Virginia Housing Development Authority for principal				
40	and interest payments on residential projects for the mentally disabled financed by the Housing				
41	Authority.				
42	D. The Department of Behavioral Health and Developmental Services shall make payments to				
43	the Community Services Boards from this Item in twenty-four equal semimonthly installments,				
44	except for necessary budget revisions or the operational phase-in of new programs.				
45	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
46	for provider participation shall result in the termination of a like amount of state grant support.				
47	F. Community Services Boards may establish a line of credit loan for up to three months'				
48	operating expenses to assure adequate cash flow.				
49	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
50	general fund shall be provided to Virginia Commonwealth University for the continued				

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	operation and expansion of the Virginia Autism Resource Center.			
2	H.1. Out of this appropriation, \$13,203,366 the first year and \$13,203,366 the second year from			
3	the general fund shall be provided for Virginia's Part C Early Intervention System for infants			
4	and toddlers with disabilities.			
5	2. By <del>October 4</del> November 15 of each year, the department shall report to the Chairmen of the			
6	House Appropriations and Senate Finance Committees on the (a) total revenues used to support			
7	Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers			
8	and families served using all Part C revenues, and (d) services provided to those infants,			
9	toddlers, and families.			
10	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
11	general fund shall be provided for mental health services for children and adolescents with			
12	serious emotional disturbances and related disorders, with priority placed on those children			
13	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
14	Assessment Planning Team of the locality. The Department of Behavioral Health and			
15	Developmental Services shall provide these funds to Community Services Boards through the			
16	annual Performance Contract. These funds shall be used exclusively for children and			
17	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
18	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
19	and approved by the Community Policy and Management Teams of the localities. The			
20	department shall provide these funds to the Community Services Boards based on an			
21	individualized plan of care methodology.			
22	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
23	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
24	Mental Health Services Block Grant for two specialized geriatric mental health services			
25	programs. One program shall be located in Health Planning Region II and one shall be located			
26	in Health Planning Region V. The programs shall serve elderly populations with mental illness			
27	who are transitioning from state mental health geriatric units to the community or who are at			
28	risk of admission to state mental health geriatric units. The commissioner is authorized to			
29	reduce the allocation in each year in an amount proportionate to any reduction in the federal			
30	Community Mental Health Services Block Grant funds awarded to the Commonwealth.			
31	K. The Commissioner, Department of Behavioral Health and Developmental Services shall			
32	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
33	Mental Health Services Block Grant for consumer-directed programs offering specialized			
34	mental health services that promote wellness, recovery and improved self-management. The			
35	commissioner is authorized to reduce the allocation in each year in an amount proportionate to			
36	any reduction in the federal Community Mental Health Services Block Grant funds awarded to			
37	the Commonwealth.			
38	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the			
39	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to			
40	community-based contractors based on need and community preparedness as determined by the			
41	commissioner.			
42	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the			
43	general fund shall be used for treatment and support services for substance use disorders.			
44	Funded services shall focus on recovery models and the use of best practices.			
45	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the			
46	general fund shall be used to provide outpatient clinician services to children with mental			
47	health needs. Each Community Services Board shall receive funding as determined by the			
48	commissioner to increase the availability of specialized mental health services for children. The			
49	department shall require that each Community Services Board receiving these funds agree to			
50	cooperate with Court Service Units in their catchment areas to provide services to mandated			
51	and nonmandated children, in their communities, who have been brought before Juvenile and			
52	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these			
53	children pose to themselves and their communities or who have been referred for services			
54	through family assessment and planning teams through the Comprehensive Services Act for			
55	At-Risk Youth and Families.			

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
2	the general fund shall be used to provide emergency services, crisis stabilization services, case			
3	management, and inpatient and outpatient mental health services for individuals who are in			
4	need of emergency mental health services or who meet the criteria for mental health treatment			
5	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General			
6	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
7	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and			
8	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary			
9	commitment hearings by community services board staff who have completed the prescreening			
10	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.			
11	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from the			
12	general fund shall be used to provide community crisis intervention services in each region for			
13	individuals with intellectual or developmental disabilities and co-occurring mental health or			
14	behavioral disorders.			
15	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the			
16	general fund shall be used to expand community-based services in Health Planning Region V.			
17	These funds shall be used for services intended to delay or deter placement, or provide			
18	discharge assistance for patients in a state mental health facility.			
19	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
20	general fund shall be used to expand crisis stabilization and related services statewide intended			
21	to delay or deter placement in a state mental health facility.			
22	S. Out of this appropriation, \$4,150,000 the first year and \$4,650,000 the second year from the			
23	general fund shall be used to provide child psychiatry and children's crisis response services			
24	for children with mental health and behavioral disorders. These funds, divided among the			
25	health planning regions based on the current availability of the services, shall be used to hire or			
26	contract with child psychiatrists who can provide direct clinical services, including crisis			
27	response services, as well as training and consultation with other children's health care			
28	providers in the health planning region such as general practitioners, pediatricians, nurse			
29	practitioners, and community service boards staff, to increase their expertise in the prevention,			
30	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
31	create new or enhance existing community-based crisis response services in a health planning			
32	region, including mobile crisis teams and crisis stabilization services, with the goal of diverting			
33	children from inpatient psychiatric hospitalization to less restrictive services in or near their			
34	communities. The Department of Behavioral Health and Developmental Services shall report			
35	on the use and impact of this funding to the Chairmen of the House Appropriations and Senate			
36	Finance Committees beginning on October 1, 2014 and each year thereafter.			
37	T. Out of this appropriation, \$3,300,000 the first year and \$8,700,000 the second year from the			
38	general fund shall be used for up to 32 drop-off centers to provide an alternative to			
39	incarceration for people with serious mental illness. Priority for new funding shall be given to			
40	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187			
41	et seq. of the Code of Virginia and have undergone planning to implement drop-off centers.			
42	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the			
43	general fund shall be used to develop and implement crisis services for children with			
44	intellectual or developmental disabilities.			
45	V. Out of this appropriation, \$1,750,000 the first year and \$2,000,000 the second year from the			
46	general fund shall be used to provide community-based services to individuals residing in state			
47	hospitals who have been determined clinically ready for discharge.			
48	W. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
49	general fund shall be used to provide mental health first aid training and certification to			
50	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
51	of personnel dedicated to this activity, training and certification, and manuals and certification			
52	for all those receiving the training.			
53	X. Out of this appropriation, \$1,132,620 the first year and \$620,000 the second year from the			
54	general fund shall be used to expand access to telepsychiatry services.			

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Y. Out of this appropriation, \$950,000 the first year and \$3,800,000 the second year from the				
2	general fund shall be used to implement four new Programs of Assertive Community Treatment				
3	(PACT).				
4	Z. Out of this appropriation, \$3,500,000 the first year and \$4,000,000 the second year from the				
5	general fund shall be used to increase availability of community-based mental health outpatient				
6	services for youth and young adults.				
7	AA. Out of this appropriation, \$2,750,000 the first year from the general fund shall be used for				
8	the provision of services for individuals transitioning out of Northern Virginia Training Center				
9	into community settings.				
10	BB. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the				
11	general fund shall be used to increase mental health inpatient treatment purchased in				
12	community hospitals. Priority shall be given to regions that exhaust available resources before				
13	the end of the year in order to ensure treatment is provided in the community and do not result				
14	in more restrictive placements.				
15	Total for Grants to Localities.....			<b>\$349,012,156</b>	<b>\$368,849,536</b>
16				<b>\$348,612,156</b>	<b>\$369,373,536</b>
17	Fund Sources: General.....	\$287,332,709	\$307,170,089		
18		\$286,932,709	\$307,694,089		
19	Federal Trust.....	\$61,679,447	\$61,679,447		
20					
		<b>Mental Health Treatment Centers (792)</b>			
21	309. Instruction (19700).....			\$2,162,704	\$2,162,704
22	Facility-Based Education and Skills Training (19708).....	\$2,162,704	\$2,162,704		
23	Fund Sources: General.....	\$2,025,418	\$2,025,418		
24	Special.....	\$786	\$786		
25	Federal Trust.....	\$136,500	\$136,500		
26	Authority: §§ <del>37-1-10.04</del> 37.2-312 and <del>37-1-96</del> 37.2-713, Code of Virginia; P.L. 102-73 and				
27	102-119, Federal Code.				
28	310. Secure Confinement (35700).....			\$13,231,039	\$13,231,039
29	Forensic and Behavioral Rehabilitation Security				
30	(35707).....	\$13,231,039	\$13,231,039		
31	Fund Sources: General.....	\$12,922,941	\$12,922,941		
32	Special.....	\$308,098	\$308,098		
33	Authority: Title <del>37-1</del> 37.2, Chapters <del>1</del> and <del>2</del> 9, Code of Virginia.				
34	311. Pharmacy Services (42100).....			\$19,476,950	<del>\$19,476,950</del>
35					<del>\$17,137,323</del>
36	Inpatient Pharmacy Services (42102).....	\$19,476,950	<del>\$19,476,950</del>		
37			<del>\$17,137,323</del>		
38	Fund Sources: General.....	\$4,935,287	\$4,935,287		
39	Special.....	\$14,541,663	<del>\$14,541,663</del>		
40			<del>\$12,202,036</del>		
41	Authority: Title 37.2, Chapters 8, Code of Virginia.				
42	312. State Health Services (43000).....			\$210,204,633	\$211,647,204
43				<del>\$213,986,268</del>	<del>\$211,339,356</del>
44	Geriatric Care Services (43006).....	<del>\$37,412,483</del>	<del>\$37,412,483</del>		
45		<del>\$41,194,118</del>	<del>\$45,948,674</del>		
46	Inpatient Medical Services (43007).....	\$20,401,600	\$20,401,600		

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	State Mental Health Facility Services (43014).....	\$152,390,550		\$9,162,699
3				<del>\$153,833,121</del> \$156,227,983
4	Fund Sources: General.....	\$148,451,695	\$149,894,266	
5		\$152,233,330	\$161,365,053	
6	Special.....	\$61,752,938	\$61,752,938	
7				\$49,974,303
8	Authority: Title <del>37.1</del> 37.2, Chapters 1 and 2; Title <del>46.1</del> , Article 46 through 11, Code of			
9	Virginia.			
10	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
11	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental			
12	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The			
13	Commissioner of the Department of Behavioral Health and Developmental Services shall			
14	ensure continued operation of at least 123 beds.			
15	B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from			
16	the general fund shall be used to provide additional inpatient bed capacity at Southwestern			
17	Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical			
18	Center.			
19	2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for			
20	capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available			
21	to serve patients with medical needs when the state becomes the facility of last resort.			
22	313. Facility Administrative and Support Services (49800) .....		\$92,438,594	\$92,491,277
23				<del>\$91,787,100</del>
24	General Management and Direction (49801).....	\$41,467,437	\$41,520,120	
25			\$40,916,013	
26	Information Technology Services (49802).....	\$4,099,386	\$4,099,386	
27	Food and Dietary Services (49807) .....	\$12,421,830	\$12,421,830	
28	Housekeeping Services (49808) .....	\$7,404,873	\$7,404,873	
29	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546	
30	Physical Plant Services (49815).....	\$18,934,084	\$18,934,084	
31	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450	
32	Training and Education Services (49825).....	\$2,581,988	\$2,581,988	
33				\$2,481,918
34	Fund Sources: General.....	\$78,381,631	\$78,412,819	
35			\$78,181,079	
36	Special.....	\$13,993,463	\$14,014,958	
37			\$13,542,521	
38	Federal Trust.....	\$63,500	\$63,500	
39	Authority: § <del>37.1-42.1</del> 37.2-304, Code of Virginia.			
40	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
41	general fund shall be used to ensure proper billing and maximum reimbursement for			
42	prescription drugs purchased by mental health treatment centers through the Medicare Part D			
43	drug program.			
44	B. The department shall take necessary step to develop an employee transition assistance plan			
45	for positions at Eastern State Hospital and Western State Hospital reduced due to the			
46	replacement of these facilities.			
47	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan			
48	to address the capital and programmatic needs of other state mental health facilities and state			
49	mental retardation training centers when considering expenditures from the trust fund. No less			
50	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure			
51	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their			
52	review and consideration.			

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	314.				
2	A. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
3	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
4	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
5	general fund and non general fund allocations and authorized position levels for each				
6	state-operated behavioral health facility. The report shall be made available on the agency's				
7	public website.				
8					
9	B.1. The Department of Behavioral Health and Developmental Services shall review the current				
10	configuration of services provided at the Commonwealth's adult mental health hospitals and				
11	consider options for consolidating and reorganizing the delivery of such state services. This				
12	review shall include: a programmatic assessment and fiscal impact of the long-term needs for				
13	inpatient services for geriatric, adult, and forensic populations; the fiscal impact of the				
14	reduction in geriatric census on first and third party reimbursement at facilities; and, the				
15	long-term capital requirements of state mental health facilities. The review shall also identify				
16	national best practices in the delivery of these types of services. The Commissioner,				
17	Department of Behavioral Health and Developmental Services shall submit this review to the				
18	Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by				
19	October 1, 2014.				
20					
21	2. The Commissioner, Department of Behavioral Health and Developmental Service shall				
22	establish a planning process to provide geriatric, adult, and forensic mental health services, both				
23	inpatient and community-based, as close to persons' homes as possible. This planning process				
24	will produce a comprehensive plan that ensures there are quality services, both inpatient and				
25	community-based, delivered at the community level in every part of the Commonwealth. The				
26	target populations to be addressed in this plan are adults age 18 and older who: (i) have mental				
27	health needs, (ii) may have co-occurring mental health and substance abuse problems, (iii) may				
28	be in contact with the courts systems, (iv) may require emergency mental health services, (v)				
29	may need access to acute or intermediate inpatient psychiatric hospitalization, or (vi) may				
30	require long-term community behavioral health and other supports. The planning process should				
31	identify the mental health and substance abuse services and supports that are needed to help				
32	persons remain in their home and function in the community and should define the role that				
33	the Commonwealth's mental health hospitals will play in this effort. The plan should establish				
34	and rank recommendations for community and facility services and supports based on greatest				
35	priority and identify future estimated funding needs associated with each recommendation. The				
36	planning process shall include input from community services boards, state and private				
37	inpatient facilities, the Department of Medical Assistance Services, persons receiving mental				
38	health and co-occurring substance abuse services, advocates for mental health and co-occurring				
39	services, and any other persons or entities the Department of Behavioral Health and				
40	Developmental Services deems necessary for full consideration of the issues and needed				
41	solutions. The Commissioner shall report to Governor and the Chairmen of the House				
42	Appropriations and Senate Finance Committees by October 1, 2015.				
43					
44	C. The Commissioner, Department of Behavioral Health and Developmental Services shall				
45	submit a report to the Governor and to the Chairmen of the House Appropriations and Senate				
46	Finance Committees on November 1, 2014, detailing any identified operational efficiencies and				
47	improvements in the quality of services associated with the new Western State Hospital facility.				
48					
49	Total for Mental Health Treatment Centers.....			<b>\$337,513,920</b>	<b>\$339,009,174</b>
50				<b>\$341,295,555</b>	<b>\$335,657,522</b>
51					
52	General Fund Positions.....	4,197.00	4,197.00		
53			4,211.00		
54	Nongeneral Fund Positions.....	665.00	665.00		
55	Position Level .....	4,862.00	4,862.00		
			4,876.00		
	Fund Sources: General .....	\$246,716,972	\$248,190,731		
		\$250,498,607	\$259,429,778		
	Special.....	\$90,596,948	\$90,618,443		
			\$76,027,744		
	Federal Trust.....	\$200,000	\$200,000		

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>Intellectual Disabilities Training Centers (793)</b>			
<b>2</b>	315. Instruction (19700).....		\$9,337,742	\$9,337,742
<b>3</b>	Facility-Based Education and Skills Training (19708) .....	\$9,337,742	\$9,337,742	
<b>4</b>	Fund Sources: General .....	\$8,358,458	\$8,358,458	
<b>5</b>	Special.....	\$779,284	\$779,284	
<b>6</b>	Federal Trust.....	\$200,000	\$200,000	
<b>7</b>	Authority: Title 37.2, Chapter 3, Code of Virginia.			
<b>8</b>	316. Pharmacy Services (42100) .....		\$4,906,719	\$4,906,719
<b>9</b>				\$7,246,346
<b>10</b>	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719	
<b>11</b>				\$7,246,346
<b>12</b>	Fund Sources: General .....	\$40,732	\$40,732	
<b>13</b>	Special.....	\$4,865,987	\$4,865,987	
<b>14</b>				\$7,205,614
<b>15</b>	Authority: §§ <del>37.1-10.01</del> 37.2-312 and <del>37.1-96</del> 37.2-713, Code of Virginia; P.L. 102-119,			
<b>16</b>	Federal Code.			
<b>17</b>	317. State Health Services (43000).....		\$182,074,873	\$181,174,873
<b>18</b>			\$122,074,873	\$132,953,508
<b>19</b>	Inpatient Medical Services (43007) .....	\$38,898,721	<del>\$38,898,721</del>	
<b>20</b>			\$50,677,356	
<b>21</b>	State Intellectual Disabilities Training Center Services			
<b>22</b>	(43010) .....	\$143,176,152	\$142,276,152	
<b>23</b>		\$83,176,152	\$82,276,152	
<b>24</b>	Fund Sources: General .....	\$27,329,473	\$26,429,473	
<b>25</b>	Special.....	\$154,745,400	\$154,745,400	
<b>26</b>		\$94,745,400	\$106,524,035	
<b>27</b>	Authority: Title <del>37.1</del> 37.2, Chapters 1 and 2 through 11, Code of Virginia.			
<b>28</b>	A. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
<b>29</b>	general fund shall be used to support Regional Community Support Centers located at the			
<b>30</b>	Southwest Virginia Training Center, Southeastern Virginia Training Center, and Central			
<b>31</b>	Virginia Training Center.			
<b>32</b>	B. The Commissioner of Behavioral Health and Developmental Services shall comply with all			
<b>33</b>	relevant state and federal laws and Supreme Court decisions that govern the discharge of			
<b>34</b>	residents from state intellectual disability training centers and the granting of intellectual			
<b>35</b>	disability waiver slots.			
<b>36</b>	318. Facility Administrative and Support Services (49800) .....		\$76,537,765	\$76,559,143
<b>37</b>				\$78,877,272
<b>38</b>	General Management and Direction (49801).....	\$18,118,817	\$18,140,195	
<b>39</b>			\$20,358,254	
<b>40</b>	Information Technology Services (49802).....	\$2,251,588	\$2,251,588	
<b>41</b>	Food and Dietary Services (49807) .....	\$16,272,116	\$16,272,116	
<b>42</b>	Housekeeping Services (49808) .....	\$10,555,800	\$10,555,800	
<b>43</b>	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335	
<b>44</b>	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358	
<b>45</b>	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665	
<b>46</b>	Training and Education Services (49825).....	\$1,736,086	\$1,736,086	
<b>47</b>			\$1,836,156	
<b>48</b>	Fund Sources: General .....	\$6,821,379	\$6,829,954	
<b>49</b>			\$8,675,646	
<b>50</b>	Special.....	\$69,716,386	\$69,729,189	
<b>51</b>			\$70,201,626	

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
2	319. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral				
3	Health and Developmental Services, shall report annually to the Secretary of Finance, and the				
4	Chairmen of House Appropriations and Senate Finance Committees the general fund and non				
5	general fund allocations and authorized position levels for each state-operated training center.				
6	The report shall be made available on the agency's public website.				
7	Total for Intellectual Disabilities Training Centers.....			<b>\$272,857,099</b>	<b>\$271,978,477</b>
8				<b>\$212,857,099</b>	<b>\$228,414,868</b>
9	General Fund Positions.....	1,447.00	1,447.00		
10	Nongeneral Fund Positions.....	1,217.00	1,217.00		
11	Position Level .....	2,664.00	2,664.00		
12	Fund Sources: General.....	\$42,550,042	\$41,658,617		
13			\$43,504,309		
14	Special.....	\$230,107,057	\$230,119,860		
15		\$170,107,057	\$184,710,559		
16	Federal Trust.....	\$200,000	\$200,000		
17	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
18	320. Instruction (19700).....			\$520,455	\$520,455
19	Facility-Based Education and Skills Training (19708) ....	\$520,455	\$520,455		
20	Fund Sources: General.....	\$520,455	\$520,455		
21	321. Secure Confinement (35700).....			\$15,937,228	\$15,937,228
22					\$16,060,645
23	Forensic and Behavioral Rehabilitation Security				
24	(35707) .....	\$15,937,228	\$15,937,228		
25			\$16,060,645		
26	Fund Sources: General.....	\$15,937,228	\$15,937,228		
27			\$16,060,645		
28	Authority: Title <del>37-137.2</del> , Chapter <del>9,2</del> , <del>Article 1-1</del> , and <del>37-1-70.1 through 37-1-70.19</del> . Code of				
29	Virginia.				
30	322. Pharmacy Services (42100).....			\$1,000,000	\$1,000,000
31	Inpatient Pharmacy Services (42102).....	\$1,000,000	\$1,000,000		
32	Fund Sources: General.....	\$1,000,000	\$1,000,000		
33	323. State Health Services (43000).....			\$2,424,744	\$2,424,744
34	State Mental Health Facility Services (43014).....	\$2,424,744	\$2,424,744		
35	Fund Sources: General.....	\$2,424,744	\$2,424,744		
36	Authority: Title <del>37-137.2</del> , Chapters 1 and <del>92</del> ; Title <del>16-1</del> , <del>Article 16</del> , Code of Virginia.				
37	324. Facility Administrative and Support Services (49800) ....			\$9,525,093	\$9,525,093
38	General Management and Direction (49801).....	\$9,479,058	\$9,479,058		
39	Information Technology Services (49802).....	\$15,345	\$15,345		
40	Food and Dietary Services (49807) .....	\$10,230	\$10,230		
41	Housekeeping Services (49808) .....	\$10,230	\$10,230		
42	Physical Plant Services (49815).....	\$10,230	\$10,230		
43	Fund Sources: General.....	\$9,525,093	\$9,525,093		
44	Authority: Title <del>37-137.2</del> , Chapters <del>1 through 11</del> , <del>2</del> , <del>Article 1-1</del> , and <del>37-1-70.1 through</del>				
45	<del>37-1-70.19</del> . Code of Virginia.				



ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. In the event that services are not available in Virginia to address the specific needs of an				
2	individual committed for treatment at the VCBR or conditionally released, or additional				
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
4	from another state.				
5	<i>B. The Department of Medical Assistance Services shall modify state regulations and the state</i>				
6	<i>plan for medical assistance, if necessary, to permit the commissioner of the Department of</i>				
7	<i>Behavioral Health and Developmental Services, or designee, to sign the Medicaid application</i>				
8	<i>form for any resident of the Virginia Center for Behavioral Rehabilitation who refuses, or is</i>				
9	<i>unable, to sign for the purposes of Medicaid reimbursement for eligible residents. The</i>				
10	<i>Department of Medical Assistance Services shall have the authority to implement these changes</i>				
11	<i>prior to the completion of any regulatory process undertaken to effect such change.</i>				
12	Total for Virginia Center for Behavioral Rehabilitation...			\$29,407,520	\$29,407,520
13					\$29,530,937
14	General Fund Positions.....	475.50	475.50		
15			481.50		
16	Position Level .....	475.50	475.50		
17			481.50		
18	Fund Sources: General.....	\$29,407,520	\$29,407,520		
19			\$29,530,937		
20	Grand Total for Department of Behavioral Health and				
21	Developmental Services.....			\$1,062,935,343	\$1,084,039,997
22				\$1,006,348,428	\$1,041,528,948
23	General Fund Positions.....	6,344.35	6,344.35		
24			6,365.35		
25	Nongeneral Fund Positions.....	1,895.40	1,895.40		
26	Position Level .....	8,239.75	8,239.75		
27			8,260.75		
28	Fund Sources: General.....	\$649,628,099	\$672,941,212		
29		\$655,998,773	\$690,512,121		
30	Special.....	\$340,365,364	\$338,156,905		
31		\$277,407,775	\$276,544,809		
32	Federal Trust.....	\$72,941,880	\$72,941,880		
33			\$74,472,018		
34	<b>§ 1-94. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
35	325. Rehabilitation Assistance Services (45400).....			\$97,610,241	\$97,610,241
36				\$97,360,241	\$97,340,241
37	Vocational Rehabilitation Services (45404).....	\$80,508,528	\$80,508,528		
38		\$80,258,528	\$80,258,528		
39	Community Rehabilitation Programs (45406).....	\$17,101,713	\$17,101,713		
40			\$17,081,713		
41	Fund Sources: General.....	\$29,006,176	\$29,006,176		
42			\$28,986,176		
43	Special.....	\$1,075,482	\$1,075,482		
44		\$825,482	\$825,482		
45	Dedicated Special Revenue.....	\$1,494,918	\$1,494,918		
46	Federal Trust.....	\$66,033,665	\$66,033,665		
47	Authority: Title 51.5, Chapters 14 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
48	A.1. Out of this appropriation, \$7,984,358 the first year and \$7,984,358 the second year from				
49	the general fund shall be used as state matching dollars for the federal Vocational				
50	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
51	referred to as the federal vocational rehabilitation grant. The Department for Aging and				
52	Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose other				

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	than to support activities related to vocational rehabilitation.			
2	2. The federal vocational rehabilitation grant award amount for DARS is estimated at			
3	\$62,398,658 in federal fiscal year 2015 and \$62,398,658 in federal fiscal year 2016. Based on			
4	these projections, DARS shall not expend, without prior written concurrence from the Director,			
5	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the			
6	second year in state appropriation to meet the annual 21.3 percent state matching requirement			
7	and avoid the loss of federal dollars. This provision applies to the annual federal vocational			
8	rehabilitation grant award as well as any additional allotments requiring state match that may			
9	be made available to DARS. Any increases in total grant award spending shall be reported to			
10	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.			
11	B. Recovery of administrative costs for the Long Term Employment Support Services program			
12	shall be limited to 1.87 percent each fiscal year.			
13	C. A minimum of <del>\$4,482,021</del> \$4,334,114 the first year and <del>\$4,482,021</del> \$4,298,637 the second			
14	year from all funds is allocated to support Centers for Independent Living.			
15	D. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
16	responsibilities pertaining to the Personal Attendant Services program, without interruption or			
17	discontinuation of personal attendant services currently provided.			
18	E.1. Out of this appropriation, <del>\$4,308,981</del> \$3,881,984 the first year and \$4,308,981 the second			
19	year from the general fund shall be provided for expanding the continuum of services used to			
20	assist persons with brain injuries in returning to work and community living.			
21	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general			
22	fund shall be used to provide a continuum of brain injury services to individuals in unserved or			
23	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to			
24	successful program applicants. Programs currently receiving more than \$250,000 from the			
25	general fund each year are ineligible for additional assistance under this section. To be			
26	determined eligible for a grant under this section, program applicants shall submit plans to			
27	pursue non-state resources to complement the provision of general fund support.			
28	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from			
29	the general fund to support direct case management services for brain injured individuals and			
30	their families in Southwestern Virginia.			
31	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund			
32	shall be used to support case management services for individuals with brain injuries in			
33	unserved or underserved regions of the Commonwealth.			
34	5. In allocating additional funds for brain injury services, the Department for Aging and			
35	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council			
36	(VBIC).			
37	6. The Department for Aging and Rehabilitative Services (DRS) shall submit an annual report			
38	to the Chairmen of the Senate Finance and House Appropriations Committees documenting the			
39	number of individuals served, services provided, and success in attracting non-state resources.			
40	F. In allocating funds for Extended Employment Services, Long Term Employment Support			
41	Services (LTISS) and Economic Development, the Department for Aging and Rehabilitative			
42	Services shall consider recommendations from the established Employment Service			
43	Organizations/LTISS Steering Committee.			
44	G. <del>Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general</del>			
45	<del>fund shall be used to contract with Didlake Inc., for the purpose of extended employment</del>			
46	<del>services and Long Term Employment Support Services for people with disabilities.</del>			
47	H. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,			
48	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the			
49	end of the grant award cycle in order to receive funding consideration.			
50	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund			
2	to fund new grant awards for research on traumatic brain and spinal cord injuries.			
3	I. <del>Notwithstanding the provisions of § 51.5-47, Code of Virginia,</del> Every county and city, either			
4	singly or in combination with another political subdivision, may establish a local disability			
5	services board to provide input to state agencies on service needs and priorities of persons with			
6	physical and sensory disabilities, to provide information and resource referral to local			
7	governments regarding the Americans with Disabilities Act, and to provide such other			
8	assistance and advice to local governments as may be requested. <del>Notwithstanding the</del>			
9	<del>provisions of § 51.5-48, Code of Virginia,</del> local disability services boards shall follow some or			
10	<del>all of the provisions of this code section, at their discretion.</del>			
11	J. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the			
12	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services			
13	Program.			
14	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
15	general fund shall be used to increase access to personal assistance services for individuals with			
16	disabilities.			
17	L. Out of this appropriation, \$999,430 the first year and \$999,430 the second year from the			
18	general fund shall be used to provide vocational rehabilitation services for persons recovering			
19	from mental health issues, alcohol and other substance abuse issues pursuant to an interagency			
20	agreement between the Department of Behavioral Health and Developmental Services and the			
21	Department for Aging and Rehabilitative Services.			
22	<i>M. The Department for Aging and Rehabilitative Services shall use non-federal appropriation</i>			
23	<i>in this item to fulfill any necessary match requirement for the federal Supported Employment</i>			
24	<i>grant.</i>			
25	326.	Individual Care Services (45500).....		\$33,094,089
26				\$33,409,809
27		Financial Assistance for Local Services to the Elderly		
28		(45504) .....	\$30,141,014	\$30,141,014
29			\$30,461,484	\$30,461,484
30		Rights and Protection for the Elderly (45506) .....	\$2,953,075	\$2,953,075
31			\$2,948,325	\$2,948,325
32		Fund Sources: General .....	\$12,202,183	\$12,202,183
33			\$12,517,903	\$12,517,903
34		Special .....	\$60,000	\$60,000
35		Dedicated Special Revenue .....	\$200,000	\$200,000
36		Federal Trust.....	\$20,631,906	\$20,631,906
37		Authority: Title 2.2, Chapter 7, Code of Virginia.		
38		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the		
39		general fund shall be provided to continue a statewide Respite Care Initiative program for the		
40		elderly and persons suffering from Alzheimer's Disease.		
41		B.1. Out of this appropriation, \$976,773 the first year and \$976,773 the second year from the		
42		general fund shall be provided to support local programs of the Virginia Public Guardian and		
43		Conservator Program.		
44		2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the		
45		general fund shall be used to expand services through the Virginia Public Guardian and		
46		Conservator Program to individuals with mental illness and/or intellectual disability who are 18		
47		years of age and older.		
48		C. Out of this appropriation, \$995,600 the first year and \$995,600 the second year from the		
49		general fund shall be used to provide guardianship and conservatorship services for individuals		
50		served by the Department of Behavioral Health and Developmental Services (DBHDS)		
51		pursuant to the interagency agreement between DBHDS and the Department for Aging and		
52		Rehabilitative Services.		

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care			
2	Coordination for the Elderly Program, shall be authorized to use funding to conduct a program			
3	providing mobile, brief intervention and service linking as a form of care coordination. The			
4	Virginia Department for Aging and Rehabilitative Services, in collaboration with the Area			
5	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if this			
6	model of service delivery is an appropriate and beneficial use of these funds.			
7	2. The Virginia Department for Aging and Rehabilitative Services, in collaboration with the 18			
8	Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
9	for Elderly Program, shall examine and analyze existing state and national care coordination			
10	models to determine best practice models. The department and designated AAAs shall			
11	determine which models of service delivery are appropriate and demonstrate beneficial use of			
12	these funds and develop the accompanying service standards. Each AAA receiving care			
13	coordination funding shall submit its plan for care coordination with the annual area plan.			
14	E. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
15	No Wrong Door.			
16	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
17	general fund shall be provided to support the distribution of comprehensive health and aging			
18	information to Virginia's senior population, their families and caregivers.			
19	G. Out of this appropriation, \$215,500 the first year and \$215,500 the second year from the			
20	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,			
21	administered by Mountain Empire Older Citizens, Inc.			
22	<del>H. Notwithstanding § 2.2-703, Code of Virginia, the Department for Aging and Rehabilitative</del>			
23	<del>Services may administer the state Long-Term Care Ombudsman program in accordance with</del>			
24	<del>Public Law 89-73. The department shall ensure the ombudsman operates with programmatic</del>			
25	<del>independence and autonomy consistent with federal law.</del>			
26	I. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
27	coordinate services and resources among agencies involved in the delivery of services to			
28	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
29	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and			
30	monitor data related to the impact of dementia on Virginians; and (v) determine the services,			
31	resources, and policies that may be needed to address services for individuals with dementia.			
32	327. Nutritional Services (45700).....			\$22,333,773
33				\$22,333,773
34	Meals Served in Group Settings (45701) .....	\$9,842,217	\$9,842,217	
35		\$9,521,747	\$9,521,747	
36	Distribution of Food (45702) .....	\$418,042	\$418,042	
37	Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514	
38	Fund Sources: General.....	\$6,599,118	\$6,599,118	
39		\$6,278,648	\$6,278,648	
40	Federal Trust.....	\$15,734,655	\$15,734,655	
41	Authority: Title 2.2, Chapter 7, Code of Virginia.			
42	A. Home delivered meals shall not require cost-sharing until such time as federal law permits			
43	cost-sharing with Older Americans Act funding.			
44	B. Out of this appropriation, \$1,231,138 the first year and \$1,231,138 the second year from the			
45	general fund shall be provided to the Area Agencies on Aging (AAAs) to offset the impact of			
46	funding reductions for congregate and home-delivered meals due to federal sequestration.			
47	328. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources			
48	which include cost-sharing in programs where not prohibited by funding sources; private sector			
49	voluntary contributions from older persons receiving services; families of individuals receiving			
50	services; and churches, service groups and other organizations. Such appropriations shall not be			
51	included in the appropriations used to match Older Americans Act funding. Revenue generated			
52	as a result of these projects shall be retained by the participating area agencies for use in			

ITEM 328.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				
2	general fund resources.				
3	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
4	general fund revenue, with the exception of funding provided for the Long-term Care				
5	Ombudsman program, to implement sliding fees for services. However, priority for services				
6	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
7	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
8	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
9	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
10	moneys be targeted to services which can assist the elderly to function independently for as				
11	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
12	services.				
13	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
14	Director, Department of Planning and Budget may transfer state general fund appropriations for				
15	services provided by Area Agencies on Aging between service categories. The amounts to be				
16	transferred between categories shall not exceed 40 percent of the total state general fund				
17	appropriations allocated for each category. Under no circumstances shall any funds be				
18	transferred from direct services to administration. State general fund appropriations shall be				
19	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
20	compliance with the department's General Fund Cash Management Policy.				
21	329.	Continuing Income Assistance Services (46100) .....		\$45,760,619	\$45,760,619
22				\$49,717,089	\$49,717,089
23		Social Security Disability Determination (46102).....	\$45,760,619	\$45,760,619	
24			\$49,717,089	\$49,717,089	
25		Fund Sources: General .....	\$1,136,250	\$1,136,250	
26			\$1,364,485	\$1,364,485	
27		Special .....	\$200,000	\$200,000	
28		Federal Trust.....	\$44,424,369	\$44,424,369	
29			\$48,152,604	\$48,152,604	
30		Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal			
31		Code.			
32		A. The Department for Aging and Rehabilitative Services, in cooperation with the Department			
33		of Social Services and local social services agencies, shall develop an expedited process for			
34		transitioning hospitalized persons to rehabilitation facilities when the patient may meet the			
35		criteria established by the Social Security Administration (SSA) and Medicaid for disability. As			
36		part of this expedited process, the Department for Aging and Rehabilitative Services shall make			
37		Medicaid disability determinations within seven business days of the receipt of social service			
38		referrals, when the referrals include sufficient evidence that appropriately documents SSA's			
39		definition of disability. If the referrals do not contain sufficient documentation of disability, the			
40		Department of Rehabilitative Services shall continue to expedite processing of these priority			
41		referrals under Medicaid regulations.			
42		B. <i>The general fund appropriation in this item shall only be used for the state match of</i>			
43		<i>Medicaid disability determinations and for no other purpose.</i>			
44	330.	Administrative and Support Services (49900).....		\$20,277,740	\$20,314,773
45				\$20,580,841	\$20,617,874
46		General Management and Direction (49901).....	\$6,111,450	\$6,111,450	
47			\$6,409,801	\$6,409,801	
48		Information Technology Services (49902).....	\$8,947,361	\$8,947,361	
49		Planning and Evaluation Services (49916).....	\$264,127	\$264,127	
50		Training and Education Services (49925).....	\$223,386	\$223,386	
51		Program Development and Coordination (49933).....	\$4,731,416	\$4,768,449	
52			\$4,736,166	\$4,773,199	
53		Fund Sources: General .....	\$2,242,566	\$2,279,599	
54			\$2,295,667	\$2,332,700	

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Special.....	\$9,890,563	\$9,890,563	
2		\$10,140,563	\$10,140,563	
3	Federal Trust.....	\$8,144,611	\$8,144,611	
4	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.			
5	A. Out of this appropriation, \$88,350 the first year and \$88,350 the second year from the			
6	general fund shall be used for administrative costs associated with providing guardianship and			
7	conservatorship services for individuals pursuant to the interagency agreement between the			
8	Department of Behavioral Health and Developmental Services and the Department for Aging			
9	and Rehabilitative Services.			
10	B.1. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the			
11	general fund shall be provided for activities of the Virginia Public Guardian and Conservator			
12	Program Advisory Board, including but not limited to, paying expenses for the members to			
13	attend four meetings per year.			
14	2. Out of this appropriation, \$63,042 the first year and \$63,042 second year from the general			
15	fund shall be provided for the administration of the public guardianship programs and for no			
16	other purpose.			
17	331.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year		
18		and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.		
19		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
20		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
21		excess of these estimates shall be deposited to the general fund.		
22	Total for Department for Aging and Rehabilitative			
23	Services.....		\$219,076,462	\$219,113,495
24			\$223,081,283	\$223,098,316
25	General Fund Positions.....	68.00	68.00	
26	Nongeneral Fund Positions.....	945.00	945.00	
27		970.00	970.00	
28	Position Level .....	1,013.00	1,013.00	
29		1,038.00	1,038.00	
30	Fund Sources: General .....	\$51,186,293	\$51,223,326	
31		\$51,462,879	\$51,479,912	
32	Special.....	\$11,226,045	\$11,226,045	
33	Dedicated Special Revenue .....	\$1,694,918	\$1,694,918	
34	Federal Trust.....	\$154,969,206	\$154,969,206	
35		\$158,697,441	\$158,697,441	
36	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
37	332.	Rehabilitation Assistance Services (45400) .....	\$11,689,804	\$11,689,804
38				\$11,331,745
39		Vocational Rehabilitation Services (45404).....	\$6,321,639	\$6,321,639
40			\$6,033,145	
41		Medical Rehabilitative Services (45405) .....	\$5,368,165	\$5,368,165
42			\$5,298,600	
43		Fund Sources: General .....	\$2,813,508	\$2,813,508
44			\$2,655,449	
45		Special.....	\$8,576,296	\$8,576,296
46		Federal Trust.....	\$300,000	\$300,000
47			\$100,000	
48	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and			
49	P.L. 95-602, Federal Code.			
50	333.	Facility Administrative and Support Services (49800) .....	\$12,413,310	\$12,416,115
51				\$12,579,896

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Management and Direction (49801).....	\$4,477,730	\$4,479,431		
2			\$4,469,811		
3	Information Technology Services (49802).....	\$697,354	\$698,458		
4	Security Services (49803).....	\$515,283	\$515,283		
5	Residential Services (49804).....	\$1,316,466	\$1,316,466		
6			\$1,516,466		
7	Food and Dietary Services (49807).....	\$1,256,000	\$1,256,000		
8	Physical Plant Services (49815).....	\$4,150,477	\$4,150,477		
9			\$4,123,878		
10	Fund Sources: General.....	\$2,318,735	\$2,321,540		
11			\$2,285,321		
12	Special.....	\$10,094,575	\$10,094,575		
13	Federal Trust.....	\$0	\$200,000		
14	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
15	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall				
16	include, but not be limited to, vocational services, including evaluation, prevocational,				
17	academic, and vocational training; independent living services; transition from school to work				
18	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,				
19	including residential, outpatient, supported living, community reentry, and family support.				
20	Total for Woodrow Wilson Rehabilitation Center.....			\$24,103,114	\$24,105,919
21					\$23,911,641
22	General Fund Positions.....	58.80	58.80		
23	Nongeneral Fund Positions.....	222.20	222.20		
24	Position Level.....	281.00	281.00		
25	Fund Sources: General.....	\$5,132,243	\$5,135,048		
26			\$4,940,770		
27	Special.....	\$18,670,871	\$18,670,871		
28	Federal Trust.....	\$300,000	\$300,000		
29	Grand Total for Department for Aging and				
30	Rehabilitative Services.....			\$243,179,576	\$243,219,414
31				\$247,184,397	\$247,009,957
32	General Fund Positions.....	126.80	126.80		
33	Nongeneral Fund Positions.....	1,167.20	1,167.20		
34		1,192.20	1,192.20		
35	Position Level.....	1,294.00	1,294.00		
36		1,319.00	1,319.00		
37	Fund Sources: General.....	\$56,318,536	\$56,358,374		
38		\$56,595,122	\$56,420,682		
39	Special.....	\$29,896,916	\$29,896,916		
40	Dedicated Special Revenue.....	\$1,694,918	\$1,694,918		
41	Federal Trust.....	\$155,269,206	\$155,269,206		
42		\$158,997,441	\$158,997,441		
43	<b>§ 1-95. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
44	334. Program Management Services (45100).....			\$36,724,854	\$36,599,039
45				\$37,069,533	\$36,943,718
46	Training and Assistance to Local Staff (45101).....	\$4,167,653	\$4,167,653		
47		\$4,203,926	\$4,203,926		
48	Central Administration and Quality Assurance for				
49	Benefit Programs (45102).....	\$12,737,920	\$12,737,920		
50		\$12,819,703	\$12,819,703		
51	Central Administration and Quality Assurance for				
52	Family Services (45103).....	\$7,571,755	\$7,445,940		
53		\$7,647,037	\$7,521,222		

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Central Administration and Quality Assurance for			
2	Community Programs (45105) .....	\$8,131,479	\$8,131,479	
3		\$8,232,153	\$8,232,153	
4	Central Administration and Quality Assurance for			
5	Child Care Activities (45107) .....	\$4,116,047	\$4,116,047	
6		\$4,166,714	\$4,166,714	
7	Fund Sources: General .....	\$15,594,758	\$15,478,926	
8	Special .....	\$100,000	\$100,000	
9	Federal Trust .....	\$21,030,096	\$21,020,113	
10		\$21,374,775	\$21,364,792	
11	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,			
12	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
13	Federal Code.			
14	A. The Department of Social Services, in collaboration with the Office of Comprehensive			
15	Services, shall provide training to local staff serving on Family Assessment and Planning			
16	Teams and Community Policy and Management Teams. Training shall include, but need not be			
17	limited to, the federal and state requirements pertaining to the provision of the foster care			
18	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
19	guidance concerning which services remain the financial responsibility of the local departments			
20	of social services. Training shall be provided on a regional basis at least once per year. Written			
21	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
22	there is a change in allowable expenses under federal or state guidelines. In addition, the			
23	Department of Social Services shall provide ongoing local oversight of its federal and state			
24	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
25	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
26	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
27	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
28	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
29	payments, upon which the Governor's budget recommendations will be based, for the current			
30	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
31	Committees.			
32	C. The Department of Social Services shall provide administrative support and technical			
33	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in			
34	Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
35	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from the			
36	general fund and \$1,829,111 the first year and \$1,829,111 the second year from nongeneral			
37	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)			
38	Electronic Benefit Transfer (EBT) contract cost.			
39	E. The Department of Social Services may revise the current schedule for the issuance of			
40	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month			
41	conversion period while minimizing the impact on current recipients, provided that no general			
42	fund dollars are required to implement the conversion. If the department determines that there			
43	are any general fund costs required to implement the conversion, the department may revise the			
44	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)			
45	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits			
46	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of			
47	the month.			
48	F.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to			
49	providing on-going financial oversight of foster care services. Each of the ten positions, with			
50	two working out of each regional office, shall assess and review all foster care spending to			
51	ensure that state and federal standards are met. None of these positions shall be used for			
52	quality, information technology, or clerical functions.			
53	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of			
54	the House Appropriations and Senate Finance Committees, and the Director, Department of			
55	Planning and Budget regarding the foster care program's statewide spending, error rates and			



ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	compliance with state and federal reviews.			
2	G.1. Out of this appropriation, \$100,000 the first year from the general fund shall be used to			
3	contract with a private entity, with expertise in government systems, finance, and child welfare			
4	services, to develop a plan for implementing the provisions of the federal Foster Connections to			
5	Success and Increasing Adoptions Act of 2008 (P.L. 110-351; P.L. 111-148). This plan shall			
6	1) include a six year projection of the fiscal impact associated with the Department of Social			
7	Services (DSS), the Comprehensive Services Act, and local departments of social services; 2)			
8	review of all necessary statutory, regulatory and administrative changes that are required by the			
9	federal law; 3) include a draft of any necessary legislative and regulatory changes; 4) include a			
10	draft of any necessary amendments to the Title IV-E state plan; 5) outline the impact on other			
11	child welfare services; and 6) assess any impact on children and families. The final			
12	implementation plan must be approved by the Commissioner, DSS and Director, Office of			
13	Comprehensive Services. By October 15, 2014, DSS shall provide this plan to the Governor,			
14	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Health			
15	and Human Resources, and the Director, Department of Planning and Budget.			
16	2. Out of the appropriations in Items 336 and 339, <del>\$4,838,074</del> \$10,581,962 the second year			
17	from the general fund and <del>\$8,382,412</del> \$10,102,477 the second year from nongeneral funds shall			
18	be available for the expansion of foster care and adoption assistance in accordance federal			
19	Fostering Connections provisions per the final implementation plan required in paragraph G.1.			
20	above.			
21	335.	Financial Assistance for Self-Sufficiency Programs and		
22		Services (45200).....		\$257,451,028
23				\$254,884,230
24		Temporary Assistance for Needy Families (TANF)		
25		Cash Assistance (45201).....	\$94,118,604	\$94,118,604
26			\$85,937,952	\$85,164,511
27		Temporary Assistance for Needy Families (TANF)		
28		Employment Services (45212) .....	\$19,657,832	\$19,657,832
29		Supplemental Nutrition Assistance Program		
30		Employment and Training (Snapt) Services (45213) .....	\$1,017,742	\$1,017,742
31		Temporary Assistance for Needy Families (TANF)		
32		Child Care Subsidies (45214) .....	\$54,296,767	\$54,296,767
33			\$57,722,640	\$59,823,670
34		At-Risk Child Care Subsidies (45215) .....	\$79,845,914	\$79,845,914
35			\$82,033,895	\$85,644,477
36		Unemployed Parents Cash Assistance (45216) .....	\$8,514,169	\$8,514,169
37		Fund Sources: General .....	\$82,675,388	\$82,675,388
38		Federal Trust.....	\$174,775,640	\$174,775,640
39			\$172,208,842	\$177,147,013
40		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,		
41		Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,		
42		Federal Code.		
43		A. It is hereby acknowledged that as of June 30, 2013 there existed with the federal		
44		government an unexpended balance of \$39,078,902 in federal Temporary Assistance for Needy		
45		Families (TANF) block grant funds which are available to the Commonwealth of Virginia to		
46		reimburse expenditures incurred in accordance with the adopted State Plan for the TANF		
47		program. Based on projected spending levels and appropriations in this act, the		
48		Commonwealth's accumulated balance for authorized federal TANF block grant funds is		
49		estimated at <del>\$31,385,231</del> \$47,528,489 on June 30, 2014; <del>\$19,034,513</del> \$39,226,072 on June 30,		
50		2015; and <del>\$7,748,707</del> \$30,229,837 on June 30, 2016.		
51		B. No less than 30 days prior to submitting any amendment to the federal government related		
52		to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner		
53		of the Department of Social Services shall provide the Chairmen of the House Appropriations		
54		and Senate Finance Committees as well as the Director, Department of Planning and Budget		
55		written documentation detailing the proposed policy changes. This documentation shall include		
56		an estimate of the fiscal impact of the proposed changes and information summarizing public		
57		comment that was received on the proposed changes.		

ITEM 335.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Notwithstanding any other provision of state law, the Department of Social Services shall			
2	maintain a separate state program, as that term is defined by federal regulations governing the			
3	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
4	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
5	separate state program shall be funded by state funds and operated outside of the TANF			
6	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
7	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
8	provided for in this paragraph. Although various conditions and eligibility requirements may be			
9	different under the separate state program, the basic benefit payment for which two-parent			
10	families are eligible under the separate state program shall not be less than what they would			
11	have received under TANF. The Department of Social Services shall establish regulations to			
12	govern this separate state program.			
13	D. As a condition of this appropriation, the Department of Social Services shall disregard the			
14	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
15	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
16	program for able-bodied two-parent families.			
17	E. The Department of Social Services, in collaboration with local departments of social			
18	services, shall maintain minimum performance standards for all local departments of social			
19	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.			
20	The department shall allocate VIEW funds to local departments of social services based on			
21	these performance standards and VIEW caseloads. The allocation formula shall be developed			
22	and revised in cooperation with the local social services departments and the Department of			
23	Planning and Budget.			
24	F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance			
25	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of			
26	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of			
27	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia			
28	Initiative for Employment Not Welfare program, shall be eligible to receive employment and			
29	training assistance for up to 12 months after termination, if needed, in addition to other			
30	transitional services provided pursuant to § 63.2-611, Code of Virginia.			
31	G. The Department of Social Services, in conjunction with the Department of Correctional			
32	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
33	parenting programs for non-custodial incarcerated parent offenders committed to the			
34	Department of Corrections, including but not limited to the following grant programs:			
35	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
36	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
37	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
38	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
39	grant program.			
40	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from			
41	nongeneral funds is included for Head Start wraparound child care services.			
42	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
43	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
44	allocated for uses associated with the Head Start program shall not be transferred for any other			
45	use until eligible Head Start families have been fully served. Any remaining funds may be used			
46	to provide services to enrolled low-income families in accordance with federal and state			
47	requirements. Families, who are working or in education and training programs, with income at			
48	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
49	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
50	these wraparound services.			
51	I. Out of this appropriation, <del>\$2,647,305 the first year and</del> \$2,647,305 the second year from the			
52	general fund and <del>\$57,260,335</del> \$64,781,649 the first year and \$57,260,335 the second year from			
53	federal funds shall be provided to support state child care programs which will be administered			
54	on a sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria			
55	are to be set according to the rules and regulations of the State Board of Social Services,			
56	except that the income eligibility thresholds for child care assistance shall account for			
57	variations in the local cost of living index by metropolitan statistical areas. The Department of			

ITEM 335.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Social Services shall report on the sliding fee scale and eligibility criteria adopted by the Board			
2	of Social Services by December 15 of each year. The Department of Social Services shall make			
3	the necessary amendments to the Child Care and Development Funds Plan to accomplish this			
4	intent. Funds shall be targeted to families who are most in need of assistance with child care			
5	costs. Localities may exceed the standards established by the state by supplementing state funds			
6	with local funds.			
7	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
8	nongeneral funds shall be used to provide scholarships to students in early childhood education			
9	and related majors who plan to work in the field, or already are working in the field, whether			
10	in public schools, child care or other early childhood programs, and who enroll in a state			
11	community college or a state supported senior institution of higher education.			
12	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
13	nongeneral funds shall be used to provide training of individuals in the field of early childhood			
14	education.			
15	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
16	nongeneral funds shall be used to provide child care assistance for children in homeless and			
17	domestic violence shelters.			
18	336.	Financial Assistance for Local Social Services Staff		
19		(46000) .....		\$406,948,879
20				\$417,736,974
21		Local Staff and Operations (46010).....	\$406,948,879	\$407,755,740
22			\$417,736,974	\$420,949,978
23		Fund Sources: General .....	\$112,125,468	\$110,319,089
24			\$114,210,508	\$115,680,331
25		Dedicated Special Revenue .....	\$3,000,000	\$3,000,000
26		Federal Trust.....	\$291,823,411	\$294,436,651
27			\$300,526,466	\$302,269,647
28		Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,		
29		Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.		
30		A. The amounts in this Item shall be expended under regulations of the Board of Social		
31		Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,		
32		Code of Virginia, and subject to the same percentage limitations for other administrative		
33		services performed by county and city public welfare/social services boards and superintendents		
34		of public welfare/social services pursuant to other provisions of the Code of Virginia, as		
35		amended.		
36		B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code		
37		of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the		
38		counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited		
39		to the applicable general fund account.		
40		C. Included in this appropriation are funds to reimburse local social service agencies for		
41		eligibility workers who interview applicants to determine qualification for public assistance		
42		benefits which include but are not limited to: Temporary Assistance for Needy Families		
43		(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.		
44		D. Included in this appropriation are funds to reimburse local social service agencies for social		
45		workers who deliver program services which include but are not limited to: child and adult		
46		protective services complaint investigations; foster care and adoption services; and adult		
47		services.		
48		E. Out of the federal fund appropriation for local social services staff, amounts estimated at		
49		\$55,000,000 the first year and \$55,000,000 the second year shall be set aside for allowable		
50		local costs which exceed available general fund reimbursement and amounts estimated at		
51		\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local		
52		governments for allowable costs incurred in administering public assistance programs.		

ITEM 336.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the				
2	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds				
3	is provided to cover the cost of the health insurance credit for retired local social services				
4	employees.				
5	337.	Child Support Enforcement Services (46300) .....		\$768,731,344	\$768,731,344
6				\$769,061,898	\$769,061,898
7		Support Enforcement and Collection Services (46301) ....	\$98,533,173	\$98,533,173	
8			\$98,863,727	\$98,863,727	
9		Public Assistance Child Support Payments (46302) .....	\$11,000,000	\$11,000,000	
10		Non-Public Assistance Child Support Payments			
11		(46303) .....	\$659,198,171	\$659,198,171	
12		Fund Sources: General .....	\$10,196,698	\$10,196,698	
13			\$12,539,322	\$12,039,322	
14		Special .....	\$696,740,613	\$696,740,613	
15			\$694,397,989	\$694,897,989	
16		Federal Trust .....	\$61,794,033	\$61,794,033	
17			\$62,124,587	\$62,124,587	
18	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of				
19	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
20	A. Any net revenue from child support enforcement collections, after all disbursements are				
21	made in accordance with state and federal statutes and regulations, and after the state's share of				
22	the cost of administering the program is paid, shall be estimated and deposited into the general				
23	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
24	to be available upon final determination of a fiscal year's costs of administering the program				
25	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
26	is collected.				
27	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
28	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
29	department shall continue to disregard up to \$100 per month in child support payments and				
30	return to recipients of cash assistance up to \$100 per month in child support payments				
31	collected on their behalf.				
32	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
33	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
34	spending for the federal Temporary Assistance for Needy Families program established by the				
35	Social Security Act.				
36	D. The department shall expand collections of child support payments through contracts with				
37	private vendors. However, the Department of Social Services and the Office of the Attorney				
38	General shall not contract with any private collection agency, private attorney, or other private				
39	entity for any child support enforcement activity until the State Board of Social Services has				
40	made a written determination that the activity shall be performed under a proposed contract at a				
41	lower cost than if performed by employees of the Commonwealth.				
42	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
43	Assistance Services, shall identify cases for which there is a medical support order requiring a				
44	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
45	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
46	identified, the division shall work with the Department of Medical Assistance Services to take				
47	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
48	program.				
49	338.	Adult Programs and Services (46800) .....		\$38,461,169	\$39,561,169
50		Auxiliary Grants for the Aged, Blind, and Disabled			
51		(46801) .....	\$22,398,969	\$22,398,969	
52		Adult In-Home and Supportive Services (46802) .....	\$6,822,995	\$6,822,995	
53		Domestic Violence Prevention and Support Activities			
54		(46803) .....	\$9,239,205	\$10,339,205	

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$22,756,141	\$23,856,141		
2	Federal Trust.....	\$15,705,028	\$15,705,028		
3	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
4	Security Act, as amended.				
5	A.1. Effective January 1, <del>2014</del> 2015, the Department of Social Services, in collaboration with				
6	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
7	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
8	licensed capacity, not to exceed a maximum rate of <del>\$1,207</del> \$1,219 per month, which rate is also				
9	applied to approved adult foster care homes, unless modified as indicated below. The				
10	department may add a 15 percent differential to the maximum amount for licensed assisted				
11	living facilities and adult foster care homes in Planning District Eight.				
12	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant recipients				
13	who reside in licensed assisted living facilities and approved adult foster care homes shall be				
14	\$82 per month, unless modified as indicated below.				
15	3. The Department of Social Services, in collaboration with the Department for Aging and				
16	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster care				
17	home rates and/or the personal care allowance cited above on January 1 of each year in which				
18	the federal government increases Supplemental Security Income or Social Security rates or at				
19	any other time that the department determines that an increase is necessary to ensure that the				
20	Commonwealth continues to meet federal requirements for continuing eligibility for federal				
21	financial participation in the Medicaid program. Any such increase is subject to the prior				
22	concurrence of the Department of Planning and Budget. Within thirty days after its effective				
23	date, the Department of Social Services shall report any such increase to the Governor and the				
24	Chairmen of the House Appropriations and Senate Finance Committees with an explanation of				
25	the reasons for the increase.				
26	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
27	the federal Social Services Block Grant shall be allocated to provide adult companion services				
28	for low-income elderly and disabled adults.				
29	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
30	child abuse and neglect complaints shall also be publicized and used by the department to				
31	receive complaints of adult abuse and neglect.				
32	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
33	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
34	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
35	domestic violence programs for purchase of crisis and core services for victims of domestic				
36	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
37	crisis services as a first priority.				
38	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
39	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
40	shall be provided for the purchase of services for victims of domestic violence as stated in				
41	§ 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
42	Social Services.				
43	F. Out of this appropriation \$1,100,000 the second year from the general fund and \$1,000,000				
44	the first year and \$1,000,000 the second year from federal Temporary Assistance to Needy				
45	Families (TANF) funds shall be provided as a grant to local domestic violence programs for				
46	services.				
47	339. Child Welfare Services (46900).....			\$181,856,821	\$194,717,464
48					\$199,369,543
49	Foster Care Payments (46901).....	\$40,473,220	<del>\$50,107,792</del>		
50			\$54,759,848		
51	Supplemental Child Welfare Activities (46902).....	\$26,545,518	\$26,545,518		
52	Adoption Subsidy Payments (46903).....	\$114,838,083	<del>\$118,064,154</del>		
53			\$118,064,177		

ITEM 339.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$96,360,229	\$103,171,519	
2			\$105,497,561	
3	Special.....	\$325,030	\$325,030	
4	Dedicated Special Revenue.....	\$235,265	\$235,265	
5	Federal Trust.....	\$84,936,297	\$90,985,650	
6			\$93,311,687	
7	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.			
8	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.			
9	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
10	reimbursed except that expenditures otherwise subject to a standard local matching share under			
11	applicable state policy, including local staffing, shall continue to require local match. The			
12	commissioner shall ensure that local social service boards obtain reimbursement for all children			
13	eligible for Title IV-E coverage.			
14	B. The commissioner, in cooperation with the Department of Planning and Budget, shall			
15	establish a reasonable, automatic adjustment for inflation each year to be applied to the room			
16	and board maximum rates paid to foster parents. However, this provision shall apply only in			
17	fiscal years following a fiscal year in which salary increases are provided for state employees.			
18	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
19	general fund shall be provided for the purchase of services for victims child abuse and neglect			
20	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with regulations			
21	promulgated by the Board of Social Services.			
22	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the			
23	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds			
24	shall be provided to continue respite care for foster parents.			
25	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
26	adoption assistance subsidies and supportive services shall not be available for children adopted			
27	through parental placements. This restriction does not apply to existing adoption assistance			
28	agreements.			
29	F.1. Out of this appropriation, \$1,500,000 the first year from federal funds and \$1,500,000 the			
30	second year from the general fund shall be provided to implement pilot programs that increase			
31	the number of foster care children adopted.			
32	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days			
33	of quarter end, on the use and effectiveness of this funding including, but not limited to, the			
34	additional number of special needs children adopted from foster care as a result of this effort			
35	and the types of ongoing supportive services provided, to the Governor, Chairmen of House			
36	Appropriations and Senate Finance Committees, and the Director, Department of Planning and			
37	Budget.			
38	G. Out of this appropriation, \$33,207,631 the first year and \$33,985,779 the second year from			
39	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from nongeneral			
40	funds shall be provided for special needs adoptions.			
41	H. Out of this appropriation \$37,603,764 the first year and \$38,835,831 the second year from			
42	the general fund and \$37,603,764 the first year and \$38,835,831 the second year from			
43	nongeneral funds shall be provided for Title IV-E adoption subsidies.			
44	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
45	provide independent living services to persons between 18 and 21 years of age make certain			
46	information about and counseling regarding the availability of independent living services is			
47	provided to any person who chooses to leave foster care or who chooses to terminate			
48	independent living services before his twenty-first birthday. Information shall include the option			
49	for restoration of independent living services following termination of independent living			
50	services, and the processes whereby independent living services may be restored should he			
51	choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of			
52	Virginia.			

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	J. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of Social				
2	Services shall negotiate all adoption assistance agreements with both existing and prospective				
3	adoptive parents on behalf of local departments of social services. This provision shall not				
4	alter the legal responsibilities of the local departments of social services set out in Chapter 13				
5	of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to appeal.				
6	2. Out of this appropriation, \$358,246 the first year and \$342,414 the second year from the				
7	general fund and \$225,883 the first year and \$215,900 the second year from nongeneral funds				
8	shall be provided for five positions to execute these negotiations.				
9	340. Financial Assistance for Supplemental Assistance				
10	Services (49100).....			\$78,757,450	\$78,757,450
11	General Relief (49101) .....	\$500,000	\$500,000		
12	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
13	Emergency and Energy Assistance (49103) .....	\$69,235,450	\$69,235,450		
14	Fund Sources: General.....	\$500,000	\$500,000		
15	Federal Trust.....	\$78,257,450	\$78,257,450		
16	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
17	as amended; P.L. 104-193, as amended, Federal Code.				
18	341. Financial Assistance to Community Human Services				
19	Organizations (49200).....			\$25,700,789	\$25,450,789
20	Community Action Agencies (49201) .....	\$13,388,048	\$13,388,048		
21	Volunteer Services (49202) .....	\$3,866,340	\$3,866,340		
22	Other Payments to Human Services Organizations				
23	(49203) .....	\$8,446,401	\$8,196,401		
24	Fund Sources: General.....	\$4,098,621	\$3,848,621		
25	Federal Trust.....	\$21,602,168	\$21,602,168		
26	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
27	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
28	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
29	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
30	according to the Department of Social Services funding formula (75 percent based on				
31	low-income population, 20 percent based on number of jurisdictions served, and five percent				
32	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
33	percent of any increase.				
34	2. Out of this appropriation, \$185,725 the first year and <del>\$185,725 the second year</del> from the				
35	general fund and <del>\$185,725 the second year from the Temporary Assistance for Needy Families</del>				
36	<del>(TANF) block grant</del> shall be provided to contract with the Virginia Community Action				
37	Partnership to provide outreach, education and tax preparation services via the Virginia Earned				
38	Income Tax Coalition and other community non-profit organizations to citizens who may be				
39	eligible for the federal Earned Income Tax Credit. The contract shall require the Virginia				
40	Community Action Partnership to report on its efforts to expand the number of Virginians who				
41	are able to claim the federal EITC, including the number of individuals identified who could				
42	benefit from the credit, the number of individuals counseled on the availability of federal EITC,				
43	and the number of individuals assisted with tax preparation to claim the federal EITC. The				
44	annual report from the Virginia Community Action Partnership shall also detail actual				
45	expenditures for the program including the sub-contractors that were utilized. This report shall				
46	be provided to the Governor and the Chairmen of the House Appropriations and Senate				
47	Finance Committees by December 1 each year.				
48	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
49	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
50	with local Community Action Agencies to provide an array of services designed to meet the				
51	needs of low-income individuals and families, including the elderly and migrant workers.				
52	Services may include, but are not limited to, child care, community and economic development,				
53	education, employment, health and nutrition, housing, and transportation.				

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The department shall continue to fund from this Item all organizations recognized by the			
2	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
3	C. Out of this appropriation, <del>\$951,896</del> the first year and <del>\$951,896</del> the second year from the			
4	general fund and <del>\$3,333,605</del> <del>\$4,285,501</del> the first year and <del>\$3,333,605</del> <del>\$4,285,501</del> the second			
5	year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
6	to contract with programs that follow the evidence-based Healthy Families America home			
7	visiting model that promotes positive parenting, improves child health and development, and			
8	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
9	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
10	providing the coordination, technical support, quality assurance, training and evaluation of the			
11	Virginia Healthy Families programs.			
12	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
13	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
14	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
15	throughout Virginia.			
16	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
17	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play) administered			
18	by Virginia Repertory Theatre. The contract shall include production and live performances of			
19	the play that teach child safety awareness to prevent child abuse.			
20	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
21	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
22	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
23	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
24	related disorders.			
25	<del>G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the</del>			
26	<del>general fund shall be provided to contract with Northern Virginia Family Services (NVFS) to</del>			
27	<del>provide supportive services that address the basic needs of families in crisis, including the</del>			
28	<del>provision of food, financial assistance to prevent homelessness, and access to health services.</del>			
29	<del>The contract shall require NVFS to provide an intake process that identifies the needs and</del>			
30	<del>appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided</del>			
31	<del>to those who receive services and NVFS will report quarterly on survey results.</del>			
32	H. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the			
33	general fund shall be provided to contract with child advocacy centers (CAC) to provide a			
34	comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated,			
35	child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim			
36	support and advocacy services, medical evaluations, and mental health services to victims of			
37	child abuse and neglect with the expected outcome of reducing child abuse and neglect. The			
38	department shall develop a Request for Proposal (RFP) to (i) distribute 67 percent of the			
39	allocated funds for accredited child advocacy centers and 30 percent for associate/developing			
40	child advocacy centers, as recognized and in good standing with the National Children's			
41	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three			
42	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National			
43	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and			
44	supporting the development, continuation and sustainability of community-coordinated,			
45	child-focused services delivered by children's advocacy centers; and (iii) distribute any			
46	non-allocated funding equally to accredited and associate/developing child advocacy centers			
47	awarded funding in section (i) of this paragraph.			
48	<del>I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the</del>			
49	<del>general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide</del>			
50	<del>comprehensive residential, education and counseling services to at-risk youth of the</del>			
51	<del>Commonwealth of Virginia who have been sexually exploited, including victims of sex</del>			
52	<del>trafficking. The contract shall require YFT to provide individual assessments/individual service</del>			
53	<del>planning; individual and group counseling; room and board; coordination of medical and</del>			
54	<del>mental health services and referrals; independent living services for youth transitioning out of</del>			
55	<del>foster care; active supervision; education; and family and family reunification services. Youth</del>			
56	<del>for Tomorrow shall submit monthly progress reports on activities conducted and progress</del>			
57	<del>achieved on outputs, outcomes and other functions/activities during the reporting period. On</del>			



ITEM 341.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen				
2	of the Senate Finance and House Appropriations Committees that details program services;				
3	outputs and outcomes.				
4	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
5	federal Temporary Assistance For Needy Families (TANF) block grant shall be provided to				
6	contract with the Visions of Truth Community Development Corporation (Visions of Truth) to				
7	support self-sufficiency programs for at-risk youth by improving education performance. The				
8	contract shall require Visions of Truth Community Development Corporation to provide at-risk				
9	students in grades 7-12 with a personalized learning program including standards of learning				
10	preparation and homework assistance from certified teachers and college students. Visions of				
11	Truth shall report expenditures and performance on a quarterly basis and shall provide an				
12	annual report with detailed program results.				
13	K.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
14	the general fund shall be provided to contract with the Virginia Early Childhood Foundation				
15	(VECF) to support the health and school readiness of Virginia's young children prior to school				
16	entry. These funds shall be matched with local public and private resources with a goal of				
17	leveraging a dollar for each state dollar provided.				
18	2. Of the amounts in paragraph K.1. above, \$1,250,000 the first year and \$1,250,000 the				
19	second year from the general fund shall be used to provide information and assistance to				
20	parents and families and to facilitate partnerships with both public and private providers of				
21	early childhood services. VECF will track and report statewide and local progress on a				
22	biennial basis. The Foundation shall account for the expenditure of these funds by providing				
23	the Governor, Secretary of Health and Human Resources, and the Chairmen of the House				
24	Appropriations and Senate Finance Committees with a certified audit and full report on				
25	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal				
26	year ending June 30.				
27	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
28	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
29	amount, by fiscal year, of private and local government funds received by the foundation.				
30	L. Out of this appropriation, \$250,000 the first year from the general fund shall be used to				
31	contract with Elevate Early Education for the purpose of developing a pilot program for a				
32	kindergarten readiness assessment. The contract with Elevate Early Education to administer				
33	this program shall require the submission of a final report from the organization detailing the				
34	assessment method(s) utilized, actual expenditures for the program, and outcome analysis and				
35	evaluation. This report shall be submitted to the Governor, Chairmen of the House				
36	Appropriations and Senate Finance Committees, and the Secretaries of Health and Human				
37	Resources and Education no later than January 1, 2015. Prior to the receipt of any state				
38	funding for this purpose, Elevate Early Education must provide evidence of private matching				
39	funds secured for this purpose.				
40	342. Regulation of Public Facilities and Services (56100).....			\$16,121,568	\$16,121,568
41				\$16,378,167	\$19,038,335
42	Regulation of Adult and Child Welfare Facilities				
43	(56101) .....	\$14,272,050	\$14,272,050		
44		\$14,506,540	\$17,166,708		
45	Interdepartmental Licensure and Certification (56106).....	\$1,849,518	\$1,849,518		
46		\$1,871,627	\$1,871,627		
47	Fund Sources: General.....	\$4,031,782	\$4,031,782		
48			\$6,691,950		
49	Special.....	\$1,869,187	\$1,869,187		
50	Federal Trust.....	\$10,220,599	\$10,220,599		
51		\$10,477,198	\$10,477,198		
52	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
53	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the				
54	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of				
55	training for operators and staff of assisted living facilities, adult day care centers, and child				

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	welfare agencies.			
2	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
3	fill all position vacancies that occur in <del>the child day care</del> licensing <del>offices</del> <del>program</del> so that			
4	positions shall not remain vacant for longer than 120 days and (ii) hire sufficient child care			
5	licensing specialists to ensure that all <del>day</del> child care facilities receive, at a minimum, the two			
6	visits per year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance			
7	problems receive additional inspection visits as necessary to ensure compliance with state laws			
8	and regulations.			
9	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
10	assessment instrument for child <del>day</del> and adult care enforcement. This instrument shall include			
11	criteria for determining when the following sanctions may be used: (i) the imposition of			
12	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed			
13	facility, (iii) injunctive relief against a child care provider, and (iv) additional inspections and			
14	intensive oversight of a facility by the Department of Social Services.			
15	D. Out of this appropriation, the Department of Social Services shall implement training for			
16	new assisted living facility owners and managers to focus on health and safety issues, and			
17	resident rights as they pertain to adult care residences.			
18	343. Administrative and Support Services (49900).....		\$109,894,216	\$98,693,850
19			\$147,618,208	\$104,477,260
20	General Management and Direction (49901).....	\$3,268,354	\$3,450,684	
21		\$3,304,093	\$3,486,423	
22	Information Technology Services (49902).....	\$90,376,531	\$78,993,835	
23		\$127,857,769	\$84,534,491	
24	Accounting and Budgeting Services (49903) .....	\$7,410,365	\$7,410,365	
25		\$7,517,002	\$7,517,002	
26	Human Resources Services (49914).....	\$2,634,463	\$2,634,463	
27		\$2,673,989	\$2,673,989	
28	Planning and Evaluation Services (49916).....	\$1,122,399	\$1,122,399	
29		\$1,144,000	\$1,144,000	
30	Procurement and Distribution Services (49918).....	\$2,628,169	\$2,628,169	
31		\$2,653,051	\$2,653,051	
32	Public Information Services (49919) .....	\$2,140,973	\$2,140,973	
33		\$2,151,451	\$2,151,451	
34	Financial and Operational Audits (49929).....	\$312,962	\$312,962	
35		\$316,853	\$316,853	
36	Fund Sources: General .....	\$41,220,532	\$40,713,111	
37		\$41,670,532		
38	Special.....	\$175,000	\$175,000	
39	Federal Trust.....	\$68,498,684	\$57,805,739	
40		\$105,772,676	\$63,589,149	
41	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
42	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code;			
43	Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.			
44	A. The Department of Social Services shall require localities to report all expenditures on			
45	designated social services, regardless of reimbursement from state and federal sources. The			
46	Department of Social Services is authorized to include eligible costs in its claim for Temporary			
47	Assistance for Needy Families Maintenance of Effort requirements.			
48	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
49	Services shall work with localities that seek to voluntarily merge and consolidate their			
50	respective local departments of social services. No funds appropriated under this act shall be			
51	used to require a locality to merge or consolidate local departments of social services.			
52	C. The Commissioner, Department of Social Services, in consultation with relevant state and			
53	local agencies, shall develop proposed criteria for assessing funding requests for addressing			
54	space needs among local departments of social services, as well as proposed consolidated			
55	human services buildings. The criteria shall include but not be limited to compliance with the			

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
2	current space and related major building systems, impact on service delivery, and other factors				
3	as may be appropriate. The department shall use the criteria to prioritize local requests for				
4	increased state reimbursement for renovating existing space, relocating or constructing new				
5	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				
6	for increased state reimbursement, yet initiate local funding actions to address critical space				
7	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
8	prioritized list of projects for increased state reimbursement for renovating existing space,				
9	relocating or constructing new space. The department shall forward a prioritized list of projects				
10	to the Secretary of Health and Human Resources and the Department of Planning and Budget				
11	by November 1 of each year for consideration by the Governor in the development of the				
12	budget. The department shall also submit a copy of the list of prioritized projects by November				
13	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
14	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
15	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
16	shall be provided to support the statewide 2-1-1 Information and Referral System which				
17	provides resource and referral information on many of the specialized health and human				
18	resource services available in the Commonwealth, including child day care availability and				
19	providers in localities throughout the state, and publish consumer-oriented materials for those				
20	interested in learning the location of child day care providers.				
21	2. The Department of Social Services shall request that all state and local child-serving				
22	agencies within the Commonwealth be included in the Virginia Statewide Information and				
23	Referral System as well as any agency or entity that receives state general fund dollars and				
24	provides services to families and youth. The Secretary of Health and Human Resources, the				
25	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this				
26	effort by requesting all affected agencies within their secretariats to submit information to the				
27	statewide Information and Referral System and ensure that such information is accurate and				
28	updated annually. Agencies shall also notify the Virginia Information and Referral System of				
29	any changes in services that may occur throughout the year.				
30	3. The Department of Social Services shall communicate with child-serving agencies within the				
31	Commonwealth about the availability of the statewide Information and Referral System. This				
32	information shall also be communicated via the Department of Social Services' broadcast				
33	system on their agency-wide Intranet so that all local and regional offices can be better				
34	informed about the Statewide Information and Referral System. Information on the Statewide				
35	Information and Referral System shall also be included within the department's electronic				
36	mailings to all local and regional offices at least biannually.				
37	E.1. Out of this appropriation, \$4,100,000 the first year and <del>\$1,900,000</del> \$5,005,061 the second				
38	year from the general fund and <del>\$14,200,000</del> \$50,727,496 the first year and				
39	<del>\$5,901,837</del> \$10,172,218 the second year from nongeneral funds shall be provided to complete				
40	the base contract to modernize the eligibility determination systems in the Department of Social				
41	Services. If any additional funding is needed, the department shall complete modernization				
42	efforts within existing resources.				
43	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
44	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
45	Committees, and Director, Department of Planning and Budget with a copy of the contract				
46	including costs.				
47	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
48	progress reports that must include a current project summary, implementation status, accounting				
49	of project expenditures and future milestones. All reports shall be submitted to the Chairmen				
50	of House Appropriations and Senate Finance Committees, and Director, Department of				
51	Planning and Budget.				
52	F. Out of this appropriation, \$522,286 the first year and \$522,286 the second year from the				
53	general fund and \$1,924,019 the first year and \$1,924,019 the second year from nongeneral				
54	funds shall be provided to supplement management and programmatic support of the agency's				
55	eligibility systems modernization effort. In addition, eight positions are added in FY 2013.				
56	These resources shall be dedicated to the modernization project until its completion or the end				
57	of FY 2017, whichever comes first.				

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 344.	A. In the operation of any program of public assistance, including benefit and service programs			
2	in any locality, for which program appropriations are made to the Department of Social			
3	Services, it is provided that if a payment or overpayment is made to an individual who is			
4	ineligible therefor under federal and/or state statutes and regulations, the amount of such			
5	payment or overpayment shall be returned to the Department of Social Services by the locality.			
6	B. However, no such repayments may be required of the locality if the department determines			
7	that such overpayment or payments to ineligible resulted from the promulgation of vague or			
8	conflicting regulations by the department or from the failure of the department to make timely			
9	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the			
10	overpayment or payment to ineligible(s) to be made by the locality or from situations where a			
11	locality exercised due diligence, yet received incomplete or incorrect information from the			
12	client which caused the overpayment or payment to ineligible. If a locality fails to effect the			
13	return, the Department of Social Services shall withhold an equal amount from the next			
14	disbursement made by the department to the locality for the same program.			
15	C. The Department of Social Services shall implement the guidance issued by the U.S.			
16	Department of Health and Human Services concerning the obligation of recipients of federal			
17	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
18	meaningful access to federally-funded programs, activities and services administered by the			
19	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323			
20	(August 8, 2003). At a minimum, the department shall (i) identify the need for language			
21	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in			
22	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
23	and importance of the program, activity or service, and (4) the costs of providing language			
24	assistance and resources available; (ii) translate vital documents into the language of each			
25	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
26	interpreter services; and (iv) develop an effective implementation plan to address the identified			
27	needs of the LEP populations served.			
28 345.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended			
29	under regulations of the Board of Social Services to reimburse county and city welfare/social			
30	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage			
31	limitations for other administrative services performed by county and city public welfare/social			
32	services boards and superintendents of public welfare/social services pursuant to other			
33	provisions of the Code of Virginia, as amended.			
34	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,			
35	Public Law 104-193, the Department of Social Services shall, in cooperation with local			
36	departments of social services, maintain a waiver of the work requirement for Supplemental			
37	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient			
38	number of jobs to provide employment for such individuals, including those areas designated as			
39	labor surplus areas by the U.S. Department of Labor.			
40	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)			
41	recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and			
42	Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be			
43	permitted to satisfy such work requirement by providing volunteer services to a public or			
44	private, nonprofit agency for the number of hours per month determined by dividing the			
45	household's monthly SNAP allotment by the federal minimum wage.			
46	D. The Department of Social Services shall, to the extent permitted by federal law, disregard			
47	the value of at least one motor vehicle per household in determining eligibility for the			
48	Supplemental Nutrition Assistance Program (SNAP).			
49	E. The Department of Social Services shall develop a multi-lingual outreach campaign to			
50	inform qualified aliens and their children, who are United States citizens, of their eligibility for			
51	the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have			
52	access to benefits under SNAP. To the extent permitted by federal law, the department shall			
53	administer SNAP in a way that minimizes the procedural burden on qualified aliens and			
54	addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.			
55	Total for Department of Social Services .....		<b>\$1,920,648,118</b>	<b>\$1,923,839,441</b>
56			<b>\$1,967,525,239</b>	<b>\$1,953,432,541</b>

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	441.21	441.21		
2		559.21	587.21		
3	Nongeneral Fund Positions.....	1,256.29	1,256.29		
4		1,162.29	1,162.29		
5	Position Level .....	1,697.50	1,697.50		
6		1,721.50	1,749.50		
7	Fund Sources: General.....	\$389,559,617	\$394,791,275		
8		\$394,437,281	\$406,981,351		
9	Special.....	\$699,209,830	\$699,209,830		
10		\$696,867,206	\$697,367,206		
11	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265		
12	Federal Trust.....	\$828,643,406	\$826,603,071		
13		\$872,985,487	\$845,848,719		
14	<b>§ 1-96. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
15	346. Social Services Research, Planning, and Coordination				
16	(45000) .....			\$1,505,860	\$1,510,394
17	Research, Planning, Outreach, Advocacy, and Systems				
18	Improvement (45002).....	\$851,241	\$851,241		
19	Administrative Services (45006) .....	\$654,619	\$659,153		
20	Fund Sources: General.....	\$185,022	\$189,556		
21	Federal Trust.....	\$1,320,838	\$1,320,838		
22	Authority: Title 51.5, Chapter 7, Code of Virginia.				
23	Up to \$39,880 the first year and up to \$39,880 the second year is available for the Virginia				
24	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
25	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
26	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
27	between VBPD and DARS subject to the approval of the respective agency heads. Any				
28	revision to the MOU shall be reported to the Director, Department of Planning and Budget				
29	within 30 days.				
30	347. Financial Assistance for Individual and Family Services				
31	(49000) .....			\$500,820	\$500,820
32	Financial Assistance to Localities for Individual and				
33	Family Services (49001).....	\$500,820	\$500,820		
34	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
35	Authority: Title 51.5, Chapter 7, Code of Virginia.				
36	Total for Virginia Board for People with Disabilities .....			<b>\$2,006,680</b>	<b>\$2,011,214</b>
37	General Fund Positions.....	0.75	0.75		
38	Nongeneral Fund Positions.....	9.25	9.25		
39	Position Level .....	10.00	10.00		
40	Fund Sources: General.....	\$185,022	\$189,556		
41	Federal Trust.....	\$1,821,658	\$1,821,658		
42	<b>§ 1-97. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
43	348. Statewide Library Services (14200).....			\$1,159,222	\$1,159,222
44	Library and Resource Center Services (14202).....	\$1,159,222	\$1,159,222		
45	Fund Sources: General.....	\$1,094,222	\$1,094,222		
46	Special.....	\$30,000	\$30,000		
47	Trust and Agency .....	\$35,000	\$35,000		
48	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Out of this appropriation, \$120,163 the first year and \$120,163 the second year from the				
2	general fund shall be used to contract for the provision of radio reading services for the blind				
3	and vision impaired.				
4	349. State Education Services (19100).....			\$1,453,806	\$1,453,806
5					\$1,533,631
6	Braille and Instructional Materials (19101).....	\$842,848	\$842,848		
7	Educational and Early Childhood Support Services				
8	(19102) .....	\$610,958	<del>\$610,958</del>		
9			\$690,783		
10	Fund Sources: General .....	\$798,806	<del>\$798,806</del>		
11			\$878,631		
12	Trust and Agency .....	\$55,000	\$55,000		
13	Federal Trust.....	\$600,000	\$600,000		
14	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
15	102-119, Federal Code.				
16	350. Rehabilitation Assistance Services (45400).....			\$10,161,877	\$10,161,877
17					\$10,099,369
18	Low Vision Services (45401).....	\$303,333	\$303,333		
19	Vocational Rehabilitation Services (45404).....	\$5,969,084	\$5,969,084		
20	Community Based Independent Living Services				
21	(45407) .....	\$3,189,724	\$3,189,724		
22	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$699,736	<del>\$699,736</del>		
23			\$637,228		
24	Fund Sources: General .....	\$1,815,627	<del>\$1,815,627</del>		
25			\$1,753,119		
26	Special.....	\$203,911	\$203,911		
27	Trust and Agency .....	\$115,000	\$115,000		
28	Federal Trust.....	\$8,027,339	\$8,027,339		
29	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
30	Federal Code.				
31	A. It is the intent of the General Assembly that visually handicapped persons who have				
32	completed vocational training as food service managers through programs operated by the				
33	Department be considered for food service management position openings within the				
34	Commonwealth as they arise.				
35	B. The federal vocational rehabilitation grant award amount for the Department for the Blind				
36	and Vision Impaired (DBVI) is estimated at \$9,629,262. Based on this projection, DBVI shall				
37	not expend, without prior written concurrence from the Director, Department of Planning and				
38	Budget, more state appropriation than what is minimally necessary to meet the annual 21.3				
39	percent state matching requirement and avoid the loss of federal dollars. This provision applies				
40	to the annual federal vocational rehabilitation grant award as well as any additional allotments				
41	requiring state match that may be made available to DBVI. Any increases in total grant award				
42	spending shall be reported to the Chairmen of the House Appropriations and Senate Finance				
43	Committees within 30 days.				
44	351. Regional Office Support and Administration (49700).....			\$2,338,313	\$2,338,313
45	Regional Office and Field Support Services (49701) .....	\$2,338,313	\$2,338,313		
46	Fund Sources: General .....	\$1,264,821	\$1,264,821		
47	Federal Trust.....	\$1,073,492	\$1,073,492		
48	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
49	P.L. 97-35, Federal Code.				
50	352. Rehabilitative Industries (81000).....			\$31,489,478	\$31,489,478
51	Manufacturing, Retail, and Contract Operations (81003) .	\$31,489,478	\$31,489,478		

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Enterprise .....	\$31,489,478	\$31,489,478		
2	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
3	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
4	counted in the classified employment levels of the Department for the Blind and Vision				
5	Impaired.				
6	353. Administrative and Support Services (49900).....			\$3,152,039	\$2,683,801
7	General Management and Direction (49901).....	\$1,880,871	\$1,915,663		
8	Physical Plant Services (49915).....	\$1,271,168	\$768,138		
9	Fund Sources: General.....	\$1,590,985	\$1,104,698		
10	Special.....	\$749,678	\$749,678		
11	Enterprise.....	\$771,815	\$771,815		
12	Federal Trust.....	\$39,561	\$57,610		
13	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
14	Federal Code.				
15	A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the				
16	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
17	Aging and Rehabilitative Services (DARS) for the provision of shared administrative services.				
18	The scope of the services and specific costs shall be outlined in a memorandum of				
19	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
20	agency heads. Any revision to the MOU shall be reported to the Director, Department of				
21	Planning and Budget within 30 days.				
22	B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the				
23	purchase and installation of emergency generators at the Azalea Road campus.				
24	Total for Department for the Blind and Vision				
25	Impaired.....			\$49,754,735	\$49,286,497
26					\$49,303,814
27	General Fund Positions.....	62.60	62.60		
28	Nongeneral Fund Positions.....	84.40	84.40		
29	Position Level.....	147.00	147.00		
30	Fund Sources: General.....	\$6,564,461	\$6,078,174		
31			\$6,095,491		
32	Special.....	\$983,589	\$983,589		
33	Enterprise.....	\$32,261,293	\$32,261,293		
34	Trust and Agency.....	\$205,000	\$205,000		
35	Federal Trust.....	\$9,740,392	\$9,758,441		
36	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
37	354. Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
38	Social and Personal Adjustment to Blindness Training				
39	(45408) .....	\$1,356,830	\$1,356,830		
40	Fund Sources: Special.....	\$2,000	\$2,000		
41	Federal Trust.....	\$1,354,830	\$1,354,830		
42	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
43	355. Administrative and Support Services (49900).....			\$1,240,676	\$1,240,718
44	General Management and Direction (49901).....	\$502,170	\$502,212		
45	Food and Dietary Services (49907) .....	\$228,000	\$228,000		
46	Physical Plant Services (49915).....	\$510,506	\$510,506		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$167,883	\$167,925		
2	Special.....	\$17,000	\$17,000		
3	Federal Trust.....	\$1,055,793	\$1,055,793		
4	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
5	Total for Virginia Rehabilitation Center for the Blind				
6	and Vision Impaired .....			<b>\$2,597,506</b>	<b>\$2,597,548</b>
7	Nongeneral Fund Positions.....	26.00	26.00		
8	Position Level .....	26.00	26.00		
9	Fund Sources: General.....	\$167,883	\$167,925		
10	Special.....	\$19,000	\$19,000		
11	Federal Trust.....	\$2,410,623	\$2,410,623		
12	Grand Total for Department for the Blind and Vision				
13	Impaired.....			<b>\$52,352,241</b>	<b>\$51,884,045</b>
14					<b>\$51,901,362</b>
15	General Fund Positions.....	62.60	62.60		
16	Nongeneral Fund Positions.....	110.40	110.40		
17	Position Level .....	173.00	173.00		
18	Fund Sources: General.....	\$6,732,344	\$6,246,099		
19			\$6,263,416		
20	Special.....	\$1,002,589	\$1,002,589		
21	Enterprise .....	\$32,261,293	\$32,261,293		
22	Trust and Agency .....	\$205,000	\$205,000		
23	Federal Trust.....	\$12,151,015	\$12,169,064		
24	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
25	RESOURCES.....			<b>\$13,208,768,227</b>	<b>\$13,466,095,283</b>
26				<b>\$12,862,757,449</b>	<b>\$13,298,594,084</b>
27	General Fund Positions.....	8,697.45	8,697.45		
28		8,815.45	8,879.10		
29	Nongeneral Fund Positions.....	7,067.80	7,067.80		
30		6,998.80	7,021.15		
31	Position Level .....	15,765.25	15,765.25		
32		15,814.25	15,900.25		
33	Fund Sources: General.....	\$5,526,356,843	\$5,663,956,136		
34		\$5,345,280,066	\$5,651,494,630		
35	Special.....	\$1,221,049,701	\$1,214,005,341		
36		\$1,155,749,488	\$1,150,550,621		
37	Enterprise .....	\$32,261,293	\$32,261,293		
38	Trust and Agency .....	\$993,798	\$993,798		
39	Dedicated Special Revenue.....	\$527,818,965	\$518,220,295		
40		\$579,195,896	\$493,717,668		
41	Federal Trust.....	\$5,900,287,627	\$6,036,658,420		
42		\$5,749,276,908	\$5,969,576,074		



ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF NATURAL RESOURCES</b>			
2	<b>§ 1-98. SECRETARY OF NATURAL RESOURCES (183)</b>			
3	356. Administrative and Support Services (79900).....		\$655,473	\$656,303
4	General Management and Direction (79901).....	\$655,473	\$656,303	
5	Fund Sources: General.....	\$555,473	\$556,303	
6	Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies. The			
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of			
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and			
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of			
16	the tributary strategies. In addition, the Secretary shall include information on the status of all			
17	of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not			
25	exceed the official revenue estimates contained in the general appropriation act, the reserve			
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the			
27	general appropriation act.			
28	Total for Secretary of Natural Resources .....		<b>\$655,473</b>	<b>\$656,303</b>
29	General Fund Positions.....	5.00	5.00	
30	Position Level .....	5.00	5.00	
31	Fund Sources: General.....	\$555,473	\$556,303	
32	Federal Trust.....	\$100,000	\$100,000	
33	<b>§ 1-99. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
34	357. Land and Resource Management (50300).....		\$65,619,325	\$37,069,291
35			\$55,619,325	\$55,254,708
36	Nonpoint Pollution Prevention (50301).....	\$17,521,444	<del>\$13,148,032</del>	
37			\$13,948,032	
38	Dam Inventory, Evaluation and Classification and			
39	Flood Plain Management (50314).....	\$1,869,125	\$1,869,125	
40	Natural Heritage Preservation and Management (50317) .	\$4,183,043	\$4,183,043	
41	Financial Assistance to Soil and Water Conservation			
42	Districts (50320).....	\$6,941,091	\$6,941,091	
43	Technical Assistance to Soil and Water Conservation			
44	Districts (50322).....	\$3,710,551	<del>\$2,128,000</del>	
45			\$2,771,154	
46	Agricultural Best Management Practices Cost Share			
47	Assistance (50323).....	<del>\$31,394,071</del>	<del>\$8,800,000</del>	
48		\$21,394,071	\$25,542,263	
49	Fund Sources: General.....	\$36,758,463	\$12,856,913	
50	Special.....	\$1,984,885	\$1,731,135	
51	Dedicated Special Revenue.....	\$23,651,576	\$19,256,842	

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1		\$13,651,576	\$37,442,259
2	Federal Trust.....	\$3,224,401	\$3,224,401

3 Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of  
4 Virginia.

5 A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water  
6 Conservation Districts, \$6,841,091 the first year and \$6,841,091 the second year from the  
7 general fund shall be provided to soil and water conservation districts for administrative and  
8 operational support. These funds shall be distributed upon approval by the Virginia Soil and  
9 Water Conservation Board to the districts in accordance with the Board's established financial  
10 allocation policy. These amounts shall be in addition to any other funding provided to the  
11 districts for technical assistance pursuant to subsections B. and D. of this item. Of this amount,  
12 \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall be  
13 distributed to the districts for core administrative and operational expenses (personnel, training,  
14 travel, rent, utilities, office support, and equipment) based on identified budget projections and  
15 in accordance with the Board's financial allocation policy; \$312,000 the first year and \$312,000  
16 the second year from the general fund shall be distributed at a rate of \$3,000 per dam for  
17 maintenance; \$150,000 the first year and \$150,000 the second year from the general fund for  
18 small dam repairs of known or suspected deficiencies; and \$170,000 the first year and  
19 \$170,000 the second year to the department to provide district support in accordance with  
20 Board policy, including, but not limited to, services related to auditing, bonding, contracts, and  
21 training.

22 2. The Virginia Soil and Water Conservation Board shall not create, merge, divide, modify, or  
23 relocate the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time  
24 as the General Assembly has acted upon the recommendations of the stakeholder group,  
25 established in Item 360, paragraph A.2. of Chapter 806, 2013 Acts of Assembly.

26 3. The Department shall provide a ~~quarterly~~ *semi-annual* report *on or before February 15 and*  
27 *August 15 of each year* to the Chairmen of the House Appropriations and Senate Finance  
28 Committees ~~of how appropriations for each soil and water conservation district have been~~  
29 ~~dispersed in the current quarter and the planned disbursements for the upcoming quarter on~~  
30 ~~each Virginia soil and water conservation district's budget, revised budget, previous year's~~  
31 ~~balance budget, and expenditure by district~~ for the following: (i) the federal Conservation  
32 Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share  
33 Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best  
34 Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of  
35 Technical Assistance funding. *The August 15 report shall reflect cumulative amounts.*

36 B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$23,897,500 the first year from the  
37 general fund shall be deposited to the Virginia Water Quality Improvement Fund established  
38 under the Water Quality Improvement Act of 1997. Of this amount, \$1,150,000 shall be  
39 appropriated to the Department for Nonpoint Pollution Prevention for the following specified  
40 uses: \$100,000 shall be utilized as cost-share for the development of nutrient management  
41 plans for golf courses, \$250,000 shall be provided to the Department of Forestry for water  
42 quality grants, and \$800,000 shall be used for the Commonwealth's match for participation in  
43 the federal Conservation Reserve Enhancement Program (CREP). Pursuant to paragraph B of  
44 Item 356, \$2,965,612 is designated for deposit to the reserve within the Virginia Water Quality  
45 Improvement Fund. Of the remaining amounts, \$19,781,888 is authorized for transfer to the  
46 Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
47 Improvement Fund. The monies transferred to the Virginia Natural Resources Commitment  
48 Fund shall be distributed upon approval by the Virginia Soil and Water Conservation Board in  
49 accordance with the Board's developed policies and in accordance with the allocation  
50 percentages in § 10.1-2128.1 B., Code of Virginia. Of the \$19,781,888, a total of eight  
51 percent, \$1,582,551 shall be appropriated for Technical Assistance for Virginia Soil and Water  
52 Conservation Districts and \$18,199,337 for Agricultural Best Management Practices Cost-Share  
53 Assistance.

54 2. This appropriation, together with the amount listed in Item 363 of this act, meets the  
55 mandatory deposit requirements associated with the FY 2013 excess general fund revenue  
56 collections and discretionary year-end general fund balances.

57 3. *In the second year, \$8,185,417 in the Water Quality Improvement Fund Reserve held by the*

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Department of Conservation and Recreation and established pursuant to Item 356 B, shall be</i>			
2	<i>deposited to the Virginia Water Quality Improvement Fund established under the Water</i>			
3	<i>Quality Improvement Act of 1997. Of this amount, \$800,000 shall be appropriated to the</i>			
4	<i>Department for soil and water conservation for the following specified uses: \$100,000 shall be</i>			
5	<i>utilized as cost-share for the development of nutrient management plans for golf courses and</i>			
6	<i>\$700,000 shall be used for the Commonwealth's match for participation in the federal</i>			
7	<i>Conservation Reserve Enhancement Program (CREP). Of the remaining amounts, \$7,385,417 is</i>			
8	<i>authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the</i>			
9	<i>Virginia Water Quality Improvement Fund. Notwithstanding any other provision of law, the</i>			
10	<i>monies transferred to the Virginia Natural Resources Commitment Fund shall be distributed by</i>			
11	<i>the Department upon approval by the Virginia Soil and Water Conservation Board in</i>			
12	<i>accordance with the Board's developed policies, as follows: of the \$7,385,417, a total of</i>			
13	<i>\$643,154 shall be appropriated for Technical Assistance for Virginia Soil and Water</i>			
14	<i>Conservation Districts, and \$6,742,263 for Agricultural Best Management Practices Cost-Share</i>			
15	<i>Assistance where of this amount \$4,045,358 shall be used for matching grants for agricultural</i>			
16	<i>best management practices on lands in the Commonwealth exclusively or partly within the</i>			
17	<i>Chesapeake Bay watershed and \$2,696,905 shall be used for matching grants for agricultural</i>			
18	<i>best management practices on lands in the Commonwealth exclusively outside of the</i>			
19	<i>Chesapeake Bay watershed.</i>			
20	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,			
21	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water			
22	Quality Improvement Grants to state agencies.			
23	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from			
24	nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund, a			
25	subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,			
26	Code of Virginia. The funds shall be dispersed by the Department pursuant to § 10.1-2128.1,			
27	Code of Virginia.			
28	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the second			
29	year to support the nongeneral fund appropriation to the Virginia Natural Resources			
30	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
31	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
32	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
33	farmers implementing agricultural best management practices, and \$8,800,000 for Agricultural			
34	Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share			
35	Assistance, distributions between watersheds shall be in accordance with the allocation			
36	percentages set out in § 10.1-2128.1 B., Code of Virginia.			
37	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
38	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
39	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
40	Virginia.			
41	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
42	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
43	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
44	Natural Resources Commitment Fund to support one position to administer grants from the			
45	fund.			
46	F. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the general			
47	fund is provided to support the Rappahannock River Basin Commission. The funds shall be			
48	matched by the participating localities and planning district commissions.			
49	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
50	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
51	within the district and to recover a portion of the cost for use of district-owned conservation			
52	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
53	services and equipment.			
54	H. <i>Unless specified otherwise in this Item,</i> It is the intent of the General Assembly that			
55	balances in Nonpoint Pollution Prevention be used first, and then balances from Agricultural			

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
2	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
3	I. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood			
4	Plain Management, \$864,294 the first year and \$864,294 the second year from the general fund			
5	shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund,			
6	established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this paragraph			
7	shall be used for the provision of either grants or loans to localities owning dams in need of			
8	renovation and repair. Out of these amounts, \$400,000 the first year and \$400,000 the second			
9	year from the general fund shall be provided to match federal and local funding for the			
10	renovation of Todd Lake Dam in Augusta County.			
11	J. The Water Quality Agreement Program shall be continued in order to protect the waters of			
12	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
13	The department shall encourage lawn care operators to voluntarily establish nutrient			
14	management plans and annual reporting of fertilizer application. If appropriate, then the			
15	program may be transferred to another state agency.			
16	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
17	general fund is provided to the Department of Conservation and Recreation to make available a			
18	competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-water			
19	field services.			
20	L. Included in these amounts is \$253,750 the first year from dedicated special revenue to			
21	implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.			
22	<i>M.1. The Department of Conservation and Recreation, in collaboration with Soil and Water</i>			
23	<i>Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of</i>			
24	<i>high hazard Soil and Water Conservation District owned and managed impounding structures.</i>			
25	<i>The plan shall be provided to the Governor and the Chairmen of the House Appropriations</i>			
26	<i>and Senate Finance Committees by November 1, 2016.</i>			
27	<i>2. Unobligated balances within the Dam Safety, Flood Prevention and Protection Assistance</i>			
28	<i>Fund may be utilized, not to exceed \$75,000, to perform necessary studies of the impounding</i>			
29	<i>structures to refine the costs associated with the impounding structures needing engineering</i>			
30	<i>modifications.</i>			
31	358.			\$57,920,064
32				\$59,920,064
33		\$13,094,324	\$13,094,324	
34				
35		\$940,268	\$940,268	
36		\$35,967,863	\$35,967,863	
37		\$37,967,863	\$37,967,863	
38				
39				
40		\$7,917,609	\$7,917,609	
41			\$7,859,985	
42		\$23,549,554	\$23,549,554	
43			\$23,491,930	
44		\$20,347,028	\$20,347,028	
45		\$22,347,028	\$22,347,028	
46		\$185,187	\$185,187	
47		\$7,700,000	\$7,700,000	
48		\$6,138,295	\$6,138,295	
49	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
50	Chapters 1, 5, and 7, Code of Virginia.			
51	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,			
52	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks			
53	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
54	from the general fund.			

ITEM 358.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
2	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
3	Director, Department of Conservation and Recreation, and the Director, Department of Planning				
4	and Budget.				
5	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
6	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
7	system serving the park to a local regional electric utility.				
8	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
9	State Park Conservation Resources Fund may be used for a program of in-state travel				
10	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
11	regions in which the parks are located. To the extent possible the department shall enter into				
12	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
13	maximize the effectiveness of expenditures for advertising. The department is further authorized				
14	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.				
15	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
16	and \$1,752,750 the second year from the general fund for the operating expenses of the				
17	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
18	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year				
19	and \$1,000,000 the second year from the general fund to be deposited into the Virginia Land				
20	Conservation Fund, § 10.1-1020, Code of Virginia. Of these funds, after Virginia Outdoors				
21	Foundation's Open-Space Lands Preservation Trust Fund statutory distribution obligations have				
22	been satisfied, no less than 50 percent of the remaining appropriations are to be used for grants				
23	for fee simple acquisitions with public access or acquisitions of easements with public access.				
24	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
25	Virginia.				
26	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
27	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
28	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to				
29	the provisions of § 58.1-513, Code of Virginia.				
30	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
31	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
32	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				
33	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
34	facility, property, and cash are transferred to the Division of State Parks that positions and				
35	ongoing funding for the operation of the satellite facility shall be provided.				
36	359.	Administrative and Support Services (59900).....		\$8,430,668	\$8,533,388
37				\$9,171,554	\$9,432,218
38		General Management and Direction (59901).....	\$8,430,668	\$8,533,388	
39			\$9,171,554	\$9,432,218	
40		Fund Sources: General.....	\$7,239,314	\$7,342,034	
41			\$7,980,200	\$8,240,864	
42		Special.....	\$1,140,397	\$1,140,397	
43		Debt Service.....	\$50,957	\$50,957	
44		Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.			
45		The Department of Conservation and Recreation shall employ, on a consulting basis, a grants			
46		management expert or team. The grants management expert or team shall conduct an audit and			
47		make recommendations to ensure that the department complies with the financial or other data			
48		reporting requirements set forth by the State Comptroller. This will include, but may not be			
49		limited to, compiling and maintaining all records necessary to fulfill reporting requirements and			
50		to meet any subsequent audit of the expenditure of such federal funds. The Director shall			
51		provide a report to the Secretary of Natural Resources, the Department of Planning and Budget,			
52		and the Auditor of Public Accounts by September 1, 2014. This report will include any			
53		deficiencies discovered and the corrective action taken for each grant, and a plan to maintain			
54		grant compliance for future grants.			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Department of Conservation and Recreation.....			<b>\$131,970,057</b>	<b>\$103,522,743</b>
2				<b>\$124,710,943</b>	<b>\$124,549,366</b>
3	General Fund Positions.....	412.50	412.50		
4	Nongeneral Fund Positions.....	39.50	39.50		
5	Position Level .....	452.00	452.00		
6	Fund Sources: General .....	\$67,547,331	\$43,748,501		
7		\$68,288,217	\$44,589,707		
8	Special.....	\$23,472,310	\$23,218,560		
9		\$25,472,310	\$25,218,560		
10	Debt Service.....	\$236,144	\$236,144		
11	Dedicated Special Revenue.....	\$31,351,576	\$26,956,842		
12		\$21,351,576	\$45,142,259		
13	Federal Trust.....	\$9,362,696	\$9,362,696		
14	<b>§ 1-100. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
15	360. Land Protection (50900).....			\$23,733,520	\$23,733,520
16	Land Protection Permitting (50925).....	\$3,333,180	\$3,333,180		
17	Land Protection Compliance and Enforcement (50926) ...	\$19,524,208	\$19,524,208		
18	Land Protection Outreach (50927).....	\$628,511	\$628,511		
19	Land Protection Planning and Policy (50928).....	\$247,621	\$247,621		
20	Fund Sources: General.....	\$2,425,619	\$2,425,619		
21	Special.....	\$573,435	\$573,435		
22	Trust and Agency .....	\$10,850,680	\$10,850,680		
23	Dedicated Special Revenue.....	\$5,767,215	\$5,767,215		
24	Federal Trust.....	\$4,116,571	\$4,116,571		
25	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
26	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
27	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
28	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
29	Superfund State Support Contracts.				
30	361. Water Protection (51200).....			\$40,225,873	\$40,287,331
31	Water Protection Permitting (51225).....	\$9,467,933	\$9,529,391		
32	Water Protection Compliance and Enforcement (51226)..	\$9,609,642	\$9,609,642		
33	Water Protection Outreach (51227).....	\$1,994,648	\$1,994,648		
34	Water Protection Planning and Policy (51228).....	\$4,396,771	\$4,396,771		
35	Water Protection Monitoring and Assessment (51229) ...	\$6,916,239	\$6,916,239		
36	Water Protection Stormwater Management (51230) .....	\$7,840,640	\$7,840,640		
37	Fund Sources: General.....	\$19,201,554	\$19,263,012		
38	Special.....	\$2,354,313	\$2,354,313		
39	Trust and Agency .....	\$25,500	\$25,500		
40	Dedicated Special Revenue.....	\$10,091,040	\$10,091,040		
41	Federal Trust.....	\$8,553,466	\$8,553,466		
42	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
43	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
44	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
45	general fund is designated for annual membership dues for the Ohio River Valley Water				
46	Sanitation Commission.				
47	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
48	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
49	representing not more than 50 percent of the direct costs for the administration, compliance and				
50	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
51	Abatement permits.				

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The regulations adopted by the State Water Control Board to initially implement the				
2	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
3	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
4	any amendments to the fee schedule described by these acts shall not be exempted from Article				
5	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
6	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year				
7	from the general fund is designated for the annual membership dues for the Interstate				
8	Commission on the Potomac River Basin.				
9	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher education,				
10	including community colleges, colleges, and universities, shall be subject to project review and				
11	compliance for state erosion and sediment control requirements by the local program authority				
12	of the locality within which the land disturbing activity is located, unless such institution				
13	submits annual specifications to the Department of Environmental Quality, in accordance with				
14	§ 62.1-44.15:56 A (i), Code of Virginia.				
15	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
16	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
17	requirement and to clarify the process. These amendments shall be exempt from Article 2				
18	(§2.2-4006 et seq.) of the Administrative Process Act.				
19	<i>E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of</i>				
20	<i>exceptional quality biosolids cake sewage sludge that is land applied pursuant</i>				
21	<i>to § 62.1-44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the</i>				
22	<i>State Water Control Board.</i>				
23	362. Air Protection (51300).....			\$17,914,590	\$17,914,590
24	Air Protection Permitting (51325).....	\$5,886,680	\$5,886,680		
25	Air Protection Compliance and Enforcement (51326).....	\$6,439,939	\$6,439,939		
26	Air Protection Outreach (51327).....	\$191,750	\$191,750		
27	Air Protection Planning and Policy (51328) .....	\$2,376,219	\$2,376,219		
28	Air Protection Monitoring and Assessment (51329).....	\$3,020,002	\$3,020,002		
29	Fund Sources: General.....	\$2,278,931	\$2,278,931		
30	Enterprise .....	\$8,864,745	\$8,864,745		
31	Dedicated Special Revenue.....	\$2,857,236	\$2,857,236		
32	Federal Trust.....	\$3,913,678	\$3,913,678		
33	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
34	Code of Virginia.				
35	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
36	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
37	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
38	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
39	standards established by the Air Pollution Control Board when the owner of the vehicle is				
40	financially unable to have the vehicle repaired.				
41	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
42	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
43	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
44	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
45	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
46	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct				
47	and indirect costs of the program consistent with the requirements of Title V of the Clean Air				
48	Act, except that the initial adjustment to permit program emissions fees shall not be increased				
49	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,				
50	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be				
51	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees				
52	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
53	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
54	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee			
2	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of			
3	Virginia.			
4	363.	Environmental Financial Assistance (51500).....		\$69,796,177
5		Financial Assistance for Environmental Resources		\$62,213,677
6		Management (51502).....	\$9,652,202	\$9,652,202
7		Virginia Water Facilities Revolving Fund Loans and		
8		Grants (51503).....	\$30,741,543	\$23,159,043
9		Financial Assistance for Coastal Resources		
10		Management (51507).....	\$2,424,500	\$2,424,500
11		Litter Control and Recycling Grants (51509).....	\$1,939,509	\$1,939,509
12		Petroleum Tank Reimbursement (51511).....	\$25,038,423	\$25,038,423
13		Fund Sources: General.....	\$9,806,280	\$2,223,780
14		Trust and Agency.....	\$25,004,646	\$25,004,646
15		Dedicated Special Revenue.....	\$4,611,509	\$4,611,509
16		Federal Trust.....	\$30,373,742	\$30,373,742
17	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,			
18	and 24, Code of Virginia.			
19	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,			
20	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue			
21	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to			
22	Chapter 851, 2007 Acts of Assembly.			
23	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,			
24	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue			
25	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer			
26	Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater			
27	Treatment Authority, and the Appomattox River Water Authority. The administration of several			
28	of the water quality programs, including the Stormwater Local Assistance Fund, transferred to			
29	the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.			
30	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as			
31	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond			
32	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-39.40			
33	in Chapter 806, 2013 Acts of Assembly, and Item C-43 of this act, sums appropriated to it by			
34	the General Assembly and other grants, gifts, and moneys as may be made available to it from			
35	any other source, public or private. Interest earned on the moneys in the Fund shall remain in			
36	the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon,			
37	at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
38	2. The purpose of the Fund is to provide matching grants to local governments for the			
39	planning, design, and implementation of stormwater best management practices that address			
40	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in			
41	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum			
42	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water			
43	quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv)			
44	water quality requirements related to the permitting of small municipal stormwater sewer			
45	systems. The grants shall be used solely for capital projects meeting all pre-requirements for			
46	implementation, including but not limited to: i) new stormwater best management practices; ii)			
47	stormwater best management practice retrofits; iii) stream restoration; iv) low impact			
48	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.			
49	D. The grants shall be used solely for capital projects meeting all pre-requirements for			
50	implementation, including but not limited to: i) new stormwater best management practices; ii)			
51	stormwater best management practice retrofits; iii) stream restoration; iv) low impact			
52	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.			
53	Such grants shall be in accordance with eligibility determinations made by the State Water			
54	Control Board under the authority of the Department of Environmental Quality.			
55	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset			



ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund to the extent necessary to facilitate the development of grants or contracts to support				
2	animal waste to energy projects.				
3	F.1. Notwithstanding § 10.1-2129 A., Code of Virginia, out of this appropriation, \$7,582,500				
4	the first year from the general fund shall be deposited to the Virginia Water Quality				
5	Improvement Fund established under the Water Quality Improvement Act of 1997. Pursuant to				
6	paragraph B of Item 356, \$988,538 is designated for deposit to the reserve within the Virginia				
7	Water Quality Improvement Fund. Of the remaining amounts, \$6,593,962 is provided for				
8	stormwater and nonpoint source water quality projects, including municipal separate stormwater				
9	sewer systems and grants to local governments.				
10	2. This appropriation, together with the amounts included in Item 357 of this act, meets the				
11	mandatory deposit requirements associated with the FY 2013 excess general fund revenue				
12	collections and discretionary year-end general fund balances.				
13	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
14	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
15	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
16	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
17	contractual support for water quality monitoring and analysis and computer modeling. No				
18	portion of this funding may be used for administrative costs of the department.				
19	4. Out of such funds available in this item, the Department shall provide funding to the				
20	Virginia Geographic Information Network in an amount necessary to implement statewide				
21	digital orthography to improve land coverage data necessary to assist localities in planning and				
22	implementing stormwater management programs. As part of this authorization, the Department				
23	shall also include data to update prior LIDAR surveys of elevations along coastal areas to				
24	support activities related to management of recurrent coastal flooding.				
25	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
26	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
27	provided to implement stormwater management activities.				
28	H.1. Each locality establishing a utility or enacting a system of service charges to support a				
29	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide				
30	to the Department of Environmental Quality by October 1 of each year, in a format specified				
31	by the Department, a report as to each program funded by these fees and the expected nutrient				
32	and sediment reductions for each of these programs.				
33	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
34	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
35	system of service charges to support a local stormwater management program pursuant to				
36	§ 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
37	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
38	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
39	from the Administrative Process Act and shall be required for all audits completed after July 1,				
40	2014.				
41	<i>I. Notwithstanding the provisions of §§62.1-44.34:11.A.2 and 62.1-44.34:11.E, Code of</i>				
42	<i>Virginia, after July 1, 2015, for any release of petroleum into the environment from an</i>				
43	<i>underground storage tank exempted in subdivisions 1 and 2 of the definition of an</i>				
44	<i>underground storage tank in § 62.1-44.34:10, Code of Virginia, and aboveground storage tanks</i>				
45	<i>with a capacity of 5,000 gallons or less used for storing heating oil for consumption on the</i>				
46	<i>premises where stored, disbursements from the Virginia Petroleum Storage Tank Fund shall be</i>				
47	<i>made for the reasonable and necessary per occurrence costs of corrective action incurred for</i>				
48	<i>releases reported after December 22, 1989, by the owner or operator in excess of \$2,500 up to</i>				
49	<i>\$1,000,000. The Board shall seek recovery of moneys expended from the Fund for costs</i>				
50	<i>incurred for corrective action as authorized in subdivision A 2 g of § 62.1-44.34:11, Code of</i>				
51	<i>Virginia, or seek recovery of such costs incurred from any available federal government funds.</i>				
52	<i>However, after July 1, 2015, the Board shall not seek recovery of moneys expended from the</i>				
53	<i>Fund for costs of corrective action in excess of \$2,500 from the owner or operator of an</i>				
54	<i>underground tank exempted in subdivisions 1 and 2 of the definition of underground storage</i>				

ITEM 363.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>tank in §62.1-44.34:10, Code of Virginia, and aboveground storage tanks with a capacity of</i>					
2	<i>5,000 gallons or less used for storing heating oil for consumption on the premises where</i>					
3	<i>stored.</i>					
4	364.	Administrative and Support Services (59900).....			\$25,479,010	\$25,568,005
5		General Management and Direction (59901).....	\$19,194,068	\$19,194,958		
6		Information Technology Services (59902).....	\$6,284,942	\$6,373,047		
7		Fund Sources: General.....	\$11,822,709	\$11,911,704		
8		Special.....	\$5,840,026	\$5,840,026		
9		Enterprise.....	\$3,494,576	\$3,494,576		
10		Trust and Agency.....	\$1,239,744	\$1,239,744		
11		Dedicated Special Revenue.....	\$527,930	\$527,930		
12		Federal Trust.....	\$2,554,025	\$2,554,025		
13	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.					
14	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department					
15	is authorized to expend funds from the balances in the Virginia Environmental Emergency					
16	Response Fund for costs associated with its waste management and water programs.					
17	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department					
18	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the					
19	balances in the Virginia Environmental Emergency Response Fund to further develop and					
20	implement eGovernment services.					
21	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second					
22	year from the general fund is provided for payment of the necessary expenses for Virginia's					
23	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory					
24	Committee.					
25	Total for Department of Environmental Quality .....				<b>\$177,149,170</b>	<b>\$169,717,123</b>
26		General Fund Positions.....	408.50	408.50		
27		Nongeneral Fund Positions.....	564.50	564.50		
28		Position Level .....	973.00	973.00		
29		Fund Sources: General.....	\$45,535,093	\$38,103,046		
30		Special.....	\$8,767,774	\$8,767,774		
31		Enterprise.....	\$12,359,321	\$12,359,321		
32		Trust and Agency.....	\$37,120,570	\$37,120,570		
33		Dedicated Special Revenue.....	\$23,854,930	\$23,854,930		
34		Federal Trust.....	\$49,511,482	\$49,511,482		
35	<b>§ 1-101. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>					
36	365.	Wildlife and Freshwater Fisheries Management (51100) .			\$43,123,857	\$43,123,857
37		Wildlife Information and Education (51102).....	\$4,587,111	\$4,587,111		
38		Enforcement of Recreational Hunting and Fishing Laws				
39		and Regulations (51103).....	\$15,934,987	\$15,934,987		
40		Wildlife Management and Habitat Improvement				
41		(51106) .....	\$22,601,759	\$22,601,759		
42		Fund Sources: Dedicated Special Revenue.....	\$30,176,604	\$30,176,604		
43		Federal Trust.....	\$12,947,253	\$12,947,253		
44	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.					
45	A. Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the					
46	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality					
47	Monitoring Program.					

ITEM 365.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	366.	Boating Safety and Regulation (62500).....			\$8,611,577	\$8,611,577
2		Boat Registration and Titling (62501).....	\$2,051,398	\$2,051,398		
3		Boating Safety Information and Education (62502).....	\$440,618	\$440,618		
4		Enforcement of Boating Safety Laws and Regulations				
5		(62503) .....	\$6,119,561	\$6,119,561		
6		Fund Sources: Dedicated Special Revenue .....	\$6,344,846	\$6,344,846		
7		Federal Trust.....	\$2,266,731	\$2,266,731		
8		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
9	367.	Administrative and Support Services (59900).....			\$8,232,843	\$8,232,843
10		General Management and Direction (59901).....	\$6,592,211	\$6,592,211		
11		Information Technology Services (59902).....	\$1,640,632	\$1,640,632		
12		Fund Sources: Dedicated Special Revenue .....	\$8,212,610	\$8,212,610		
13		Federal Trust.....	\$20,233	\$20,233		
14		Authority: Title 29.1, Chapter 1, Code of Virginia.				
15		A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
16		from persons or organizations requesting copies of computerized lists of licenses issued by the				
17		department.				
18		B. The department shall not further consolidate its regional offices, field offices, or close any				
19		of these offices in presently-served localities or enter into any lease for any new regional office				
20		without notification of the Chairman of the House Committee on Agriculture, Chesapeake, and				
21		Natural Resources and the Chairman of the Senate Committee on Agriculture, Conservation,				
22		and Natural Resources. The department shall not undertake any future reorganization of any				
23		division, reporting structures, regional or field offices, or any function it may perform without				
24		notifying the Chairmen of the House Committee on Agriculture, Chesapeake, and Natural				
25		Resources, the House Committee on Appropriations, the Senate Committee on Agriculture,				
26		Conservation, and Natural Resources, and the Senate Committee on Finance.				
27		C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
28		and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
29		related to maintaining the health, safety, and welfare of Lake Anna.				
30	368.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
31		Protection Fund include an estimated <del>\$18,900,000</del> \$9,970,640 the first year and <del>\$18,900,000</del>				
32		\$10,000,000 the second year from revenue originating from the general fund.				
33		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
34		transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
35		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
36		equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
37		subparagraph M, of this act.				
38		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
39		the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
40		the enforcement of boating laws, boating safety education, and for improving boating access.				
41		Total for Department of Game and Inland Fisheries .....			\$59,968,277	\$59,968,277
42		Nongeneral Fund Positions.....	496.00	496.00		
43		Position Level .....	496.00	496.00		
44		Fund Sources: Dedicated Special Revenue .....	\$44,734,060	\$44,734,060		
45		Federal Trust.....	\$15,234,217	\$15,234,217		



ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
2	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
3	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first				
4	year and \$459,382 the second year from the general fund is provided as a matching grant for				
5	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that				
6	were actually spent in the material restoration of Montpelier between July 1, 2003, and				
7	September 30, 2009.				
8	2. It is the intent of the General Assembly that over the remaining term of the grant authorized				
9	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds				
10	provided by the Code of Virginia. In order to meet this provision, level funding will be				
11	provided for the remainder of the grant.				
12	H. The Department of Historic Resources shall follow and provide input on federal legislation				
13	designed to establish a new national system of recognizing and funding Presidential Libraries				
14	for those entities that are not included in the 1955 Presidential Library Act.				
15	I. Included in this appropriation is \$1,000,000 the first year and <del>\$1,000,000</del> \$750,000 the				
16	second year from the general fund to be deposited into the Civil War Historic Site Preservation				
17	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
18	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
19	to the general fund but shall remain in the Fund. <i>This appropriation shall be deemed sufficient</i>				
20	<i>to meet the provisions of § 2.2-1509.4, Code of Virginia.</i>				
21	J. The Department of Historic Resources is authorized to require applicants for tax credits for				
22	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
23	certified public accountant licensed in Virginia, in accordance with guidelines developed by the				
24	department in consultation with the Auditor of Public Accounts. The department is also				
25	authorized to contract with tax, financial, and other professionals to assist the department with				
26	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
27	370. Administrative and Support Services (59900).....			\$727,645	\$728,575
28	General Management and Direction (59901).....	\$727,645	\$728,575		
29	Fund Sources: General.....	\$519,010	\$519,940		
30	Special.....	\$32,000	\$32,000		
31	Federal Trust.....	\$176,635	\$176,635		
32	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
33	Out of the amounts for Administrative and Support Services, the department shall administer				
34	state grants to nonstate agencies pursuant to Item 488 of this act.				
35	Total for Department of Historic Resources.....			<b>\$7,375,140</b>	<b>\$7,385,554</b>
36					<b>\$7,253,150</b>
37	General Fund Positions.....	29.00	29.00		
38	Nongeneral Fund Positions.....	18.00	18.00		
39	Position Level.....	47.00	47.00		
40	Fund Sources: General.....	\$5,058,342	<del>\$5,068,653</del>		
41			\$4,936,249		
42	Special.....	\$703,584	\$703,687		
43	Commonwealth Transportation.....	\$100,000	\$100,000		
44	Federal Trust.....	\$1,513,214	\$1,513,214		
45	<b>§ 1-103. MARINE RESOURCES COMMISSION (402)</b>				
46	371. Marine Life Management (50500).....			\$18,401,644	<del>\$18,406,580</del>
47					<b>\$18,627,860</b>
48	Marine Life Information Services (50501).....	\$840,369	<del>\$840,369</del>		
49			\$1,206,169		
50	Marine Life Regulation Enforcement (50503).....	\$8,363,774	<del>\$8,363,774</del>		

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	Artificial Reef Construction (50506) .....	\$144,520		\$8,219,254
3	Chesapeake Bay Fisheries Management (50507) .....	\$5,312,222		\$144,520
4	Oyster Propagation and Habitat Improvement (50508).....	\$3,740,759		\$5,317,158
5	Fund Sources: General .....	\$8,773,780		\$3,740,759
6				\$8,773,780
7	Special.....	\$5,850,082		\$8,629,260
8	Commonwealth Transportation .....	\$313,768		\$5,855,018
9	Dedicated Special Revenue .....	\$581,014		\$313,768
10	Federal Trust.....	\$2,883,000		\$581,014
11				\$2,883,000
				\$3,248,800
12	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1			
13	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,			
14	Chapters 18 and 20, Code of Virginia.			
15	A. Out of this appropriation, \$48,973 the first year and \$48,973 the second year from the			
16	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries			
17	Commission.			
18	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the			
19	general fund is provided for annual membership dues to the Potomac River Fisheries			
20	Commission.			
21	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine			
22	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,			
23	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth			
24	Transportation Fund.			
25	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the			
26	second year shall be transferred to Artificial Reef Construction from the Commonwealth			
27	Transportation Fund from unrefunded motor fuel taxes for boats.			
28	E. Any unexpended general fund balances designated by the agency for oyster remediation			
29	activities remaining in this Item on June 30, 2015, and June 30, 2016, shall be reappropriated			
30	and reallocated to the Marine Resources Commission for expenditure.			
31	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other			
32	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock			
33	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale			
34	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.			
35	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
36	general fund is provided to support oyster replenishment activities.			
37	372.	Coastal Lands Surveying and Mapping (51000) .....		\$1,899,881
38		Coastal Lands and Bottomlands Management (51001).....	\$1,391,408	\$1,374,408
39		Marine Resources Surveying and Mapping (51002).....	\$508,473	\$508,473
40		Fund Sources: General .....	\$941,778	\$924,778
41		Dedicated Special Revenue .....	\$776,103	\$776,103
42		Federal Trust.....	\$182,000	\$182,000
43	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of			
44	Virginia.			
45	Out of this appropriation, \$23,000 the first year and \$6,000 the second year from the general			
46	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a			
47	seawall to preserve the harbor on Tangier Island.			
48	373.	Tourist Promotion (53600) .....		\$220,000
49		Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$220,000	\$220,000		
2	Authority: Title 28.2, Chapter 2, Code of Virginia				
3	374. Administrative and Support Services (59900).....			\$2,091,542	\$2,116,831
4	General Management and Direction (59901).....	\$2,091,542	\$2,116,831		
5	Fund Sources: General.....	\$1,979,042	\$2,004,331		
6	Special.....	\$112,500	\$112,500		
7	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
8	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
9	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
10	issued by the commission.				
11	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
12	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
13	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
14	administrative cost of issuing gear licenses.				
15	Total for Marine Resources Commission .....			<b>\$22,613,067</b>	<b>\$22,626,292</b>
16					<b>\$22,847,572</b>
17	General Fund Positions.....	128.50	128.50		
18	Nongeneral Fund Positions.....	30.00	<del>30.00</del>		
19			33.00		
20	Position Level .....	158.50	<del>158.50</del>		
21			161.50		
22	Fund Sources: General.....	\$11,694,600	<del>\$11,702,889</del>		
23			\$11,558,369		
24	Special.....	\$6,182,582	\$6,187,518		
25	Commonwealth Transportation .....	\$313,768	\$313,768		
26	Dedicated Special Revenue.....	\$1,357,117	\$1,357,117		
27	Federal Trust.....	\$3,065,000	<del>\$3,065,000</del>		
28			\$3,430,800		
29	<b>§ 1-104. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
30	375. Museum and Cultural Services (14500) .....			\$3,412,568	\$3,424,219
31	Collections Management and Curatorial Services				
32	(14501) .....	\$150,821	\$150,821		
33	Education and Extension Services (14503) .....	\$708,656	\$709,910		
34	Operational and Support Services (14507) .....	\$1,832,696	\$1,843,093		
35	Scientific Research (14508).....	\$720,395	\$720,395		
36	Fund Sources: General.....	\$2,892,568	\$2,904,219		
37	Special.....	\$425,000	\$425,000		
38	Federal Trust.....	\$95,000	\$95,000		
39	Authority: Title 10.1, Chapter 20, Code of Virginia.				
40	Total for Virginia Museum of Natural History .....			<b>\$3,412,568</b>	<b>\$3,424,219</b>
41	General Fund Positions.....	39.00	39.00		
42	Nongeneral Fund Positions.....	9.50	9.50		
43	Position Level .....	48.50	48.50		
44	Fund Sources: General.....	\$2,892,568	\$2,904,219		
45	Special.....	\$425,000	\$425,000		
46	Federal Trust.....	\$95,000	\$95,000		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			<b>\$403,143,752</b>	<b>\$367,300,511</b>
2				<b>\$395,884,638</b>	<b>\$388,416,010</b>
3	General Fund Positions.....	1,022.50	1,022.50		
4	Nongeneral Fund Positions.....	1,157.50	<del>1,157.50</del>		
5			<i>1,160.50</i>		
6	Position Level .....	2,180.00	<del>2,180.00</del>		
7			<i>2,183.00</i>		
8	Fund Sources: General.....	\$133,283,407	\$102,083,611		
9		<del>\$134,024,293</del>	<del>\$102,647,893</del>		
10	Special.....	<del>\$39,551,250</del>	<del>\$39,302,539</del>		
11		<i>\$41,551,250</i>	<i>\$41,302,539</i>		
12	Commonwealth Transportation .....	\$413,768	\$413,768		
13	Enterprise .....	\$12,359,321	\$12,359,321		
14	Trust and Agency .....	\$37,120,570	\$37,120,570		
15	Debt Service.....	\$236,144	\$236,144		
16	Dedicated Special Revenue .....	<del>\$101,297,683</del>	<del>\$96,902,949</del>		
17		<i>\$91,297,683</i>	<i>\$115,088,366</i>		
18	Federal Trust.....	\$78,881,609	<del>\$78,881,609</del>		
19			<i>\$79,247,409</i>		



ITEM 376.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
2	<b>§ 1-105. SECRETARY OF PUBLIC SAFETY (187)</b>				
3	<b>§ 1-105.1. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>				
4	376.	Administrative and Support Services (79900).....		\$588,839	\$590,050
5		General Management and Direction (79901).....	\$588,839	\$590,050	
6		Fund Sources: General.....	\$588,839	\$590,050	
7		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
8		A. The Secretary of Public Safety <i>and Homeland Security</i> shall present revised state and local			
9		juvenile and state and local responsibility adult offender population forecasts to the Governor,			
10		the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
11		of the House and Senate Courts of Justice Committees by October 15, 2014, for each fiscal			
12		year through FY 2020 and by October 15, 2015, for each fiscal year through FY 2021. The			
13		secretary shall ensure that the revised forecast for state-responsible adult offenders shall include			
14		an estimate of the number of probation violators included each year within the overall			
15		population forecast who may be appropriate for alternative sanctions.			
16		B. The secretary shall continue to work with other secretaries to (i) develop services intended			
17		to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
18		the coordination of service delivery to those offenders by all state agencies. The secretary shall			
19		provide a status report on actions taken to improve offender transitional and reentry services, as			
20		provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and			
21		provision for employment, treatment, and housing opportunities for those being released from			
22		incarceration. The report shall be provided to the Governor and the Chairmen of the House			
23		Appropriations and Senate Finance Committees no later than November 15 of each year.			
24	376.05.	Disaster Planning and Operations (72200).....		\$0	\$538,463
25		Emergency Planning and Homeland Security (72210) .....	\$0	\$538,463	
26		Fund Sources: Federal Trust .....	\$0	\$538,463	
27		<b>Total for Secretary of Public Safety .....</b>		<b>\$588,839</b>	<b>\$590,050</b>
28		<i>Total for Secretary of Public Safety and Homeland</i>			
29		<i>Security .....</i>			<b>\$1,128,513</b>
30		General Fund Positions.....	6.00	6.00	
31		Position Level .....	6.00	6.00	
32		Fund Sources: General .....	\$588,839	\$590,050	
33		<i>Federal Trust .....</i>	\$0	\$538,463	
34		<b>§ 1-106. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
35	377.	Adjudication Training, Education, and Standards			
36		(32600) .....		\$971,001	\$971,636
37		Prosecutorial Training (32604).....	\$971,001	\$971,636	
38		Fund Sources: General .....	\$828,963	\$829,585	
39		Special.....	\$142,038	\$142,051	
40		Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
41		Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the			
42		general fund for a position to provide assistance and training for Commonwealth's attorneys to			
43		combat gang crime.			
44		Total for Commonwealth's Attorneys' Services Council .		<b>\$971,001</b>	<b>\$971,636</b>

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	7.00	7.00		
2	Position Level .....	7.00	7.00		
3	Fund Sources: General.....	\$828,963	\$829,585		
4	Special.....	\$142,038	\$142,051		
5	<b>§ 1-107. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>				
6	378. Crime Detection, Investigation, and Apprehension				
7	(30400) .....			\$18,426,945	\$18,426,945
8	Enforcement and Regulation of Alcoholic Beverage				
9	Control Laws (30403).....	\$18,426,945	\$18,426,945		
10	Fund Sources: Enterprise .....	\$17,726,945	\$17,726,945		
11	Federal Trust.....	\$700,000	\$700,000		
12	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
13	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
14	local ordinances.				
15	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				
16	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
17	Beverage Control Board.				
18	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
19	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
20	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
21	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
22	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
23	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
24	Budget and the Virginia Wine Board.				
25	379. Alcoholic Beverage Merchandising (80100).....			\$569,522,344	\$592,964,582
26				\$579,604,844	\$633,548,848
27	Administrative Services (80101) .....	\$37,382,199	\$38,424,437		
28		\$38,782,199	\$56,387,237		
29	Alcoholic Beverage Control Retail Store Operations				
30	(80102) .....	\$90,572,922	\$92,372,922		
31		\$91,455,422	\$94,446,672		
32	Alcoholic Beverage Purchasing, Warehousing and				
33	Distribution (80103).....	\$441,567,223	\$462,167,223		
34		\$449,367,223	\$482,714,939		
35	Fund Sources: Enterprise .....	\$569,522,344	\$592,964,582		
36		\$579,604,844	\$633,548,848		
37	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
38	Acts of Assembly.				
39	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
40	Beverage Control shall be based on developing the integrated system in phases or modules.				
41	B. Funds appropriated for services related to state lottery operations shall be used solely for				
42	lottery ticket purchases and prize payouts.				
43	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
44	have the greatest potential for total increased sales in order to maximize profitability.				
45	Total for Department of Alcoholic Beverage Control .....			<b>\$587,949,289</b>	<b>\$611,391,527</b>
46				<b>\$598,031,789</b>	<b>\$651,975,793</b>

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	1,127.00	1,149.00		
2		1,141.00	1,167.00		
3	Position Level .....	1,127.00	1,149.00		
4		1,141.00	1,167.00		
5	Fund Sources: Enterprise .....	\$587,249,289	\$610,691,527		
6		\$597,331,789	\$651,275,793		
7	Federal Trust.....	\$700,000	\$700,000		
8	<b>§ 1-108. DEPARTMENT OF CORRECTIONS (799)</b>				
9	380. Instruction (19700).....			\$28,275,933	\$28,275,933
10	Career and Technical Instructional Services for Youth				
11	and Adult Schools (19712).....	\$9,724,696	\$9,573,583		
12	Adult Instructional Services (19713) .....	\$12,173,152	\$12,324,265		
13	Instructional Leadership and Support Services (19714)....	\$6,378,085	\$6,378,085		
14	Fund Sources: General .....	\$27,765,655	\$27,765,655		
15	Federal Trust.....	\$510,278	\$510,278		
16	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
17	381. Supervision of Offenders and Re-Entry Services				
18	(35100) .....			\$89,371,445	\$89,578,157
19	Probation and Parole Services (35106).....	\$85,369,672	\$85,576,384		
20	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556		
21	Administrative Services (35109) .....	\$2,038,217	\$2,038,217		
22	Fund Sources: General .....	\$87,546,113	\$87,752,825		
23	Special.....	\$85,000	\$85,000		
24	Dedicated Special Revenue .....	\$1,340,332	\$1,340,332		
25	Federal Trust.....	\$400,000	\$400,000		
26	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
27	Virginia.				
28	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
29	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
30	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
31	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
32	Committees and to the Department of Planning and Budget. The report shall include a				
33	description of the department's progress in implementing evidence-based practices in probation				
34	and parole districts, and its plan to continue expanding this initiative into additional districts.				
35	The section of the status report on evidence-based practices shall include an evaluation of the				
36	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
37	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
38	second year from nongeneral funds to support the implementation of evidence-based practices				
39	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
40	Fund.				
41	382. A. The following process shall be applicable in order for any county, city, or regional jail				
42	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
43	of the costs of the construction, expansion, or renovation of a jail as provided in §§ 53.1-80				
44	and 53.1-81, Code of Virginia:				
45	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				
46	it wishes its request to be considered, the following information in a format specified by the				
47	department:				
48	a. the information and documents required by § 53.1-82.1, Code of Virginia;				
49	b. Specifications for the proposed construction or renovation; and				

ITEM 382.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	c. Detailed cost estimates.			
2	2. The Department of Corrections shall review the request and make its comments and			
3	recommendations to the Board of Corrections.			
4	3. The Departments of Corrections and Criminal Justice Services shall review the			
5	community-based corrections plan and jail population forecast submitted by the locality and			
6	make their comments and recommendation concerning them to the Board of Corrections.			
7	4. The Board of Corrections shall review and take action on the request, after reviewing the			
8	comments and recommendations of the Departments of Corrections and Criminal Justice			
9	Services. It may modify any aspect of the request before approving it. The board shall not			
10	approve any request unless the following conditions have been met:			
11	a. the project is consistent with the projected number of local and state responsible offenders to			
12	be housed in such facility;			
13	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
14	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
15	c. the project is proposed to be built using standards for a minimum security facility, as			
16	adopted by the board, unless the use of more expensive construction standards is justified,			
17	based on a documented projection of offender populations that would require a higher level of			
18	security;			
19	d. the project can be completed and operated in a cost-efficient manner; and			
20	e. any other criteria established by the board.			
21	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
22	the Department of Planning and Budget by October 1 of the board's action and submit a			
23	summary of the project and a detailed list of the board-approved costs to the department.			
24	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
25	shall submit to the Department of Planning and Budget by October 1 a summary of the			
26	alternatives to incarceration included in the community-based corrections plan approved for the			
27	project, along with a projection of the state funds needed to implement these programs.			
28	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
29	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
30	recommendations concerning the approval of the request for reimbursement of jail construction			
31	or renovation costs and whether state funding is appropriate to support the alternatives to			
32	incarceration included in the community-based corrections plan.			
33	B. The Department of Corrections shall provide an annual report on the status of jail			
34	construction and renovation projects as approved for funding by the General Assembly. The			
35	report shall be limited to those projects which increase bed capacity. The report shall include a			
36	brief summary description of each project, the total capital cost of the project and the approved			
37	state share of the capital cost, the number of beds approved, along with the net number of new			
38	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
39	The report shall include the six-year population forecast, as well as the double-bunking capacity			
40	compared to the rated capacity for each project listed. The report shall also include the general			
41	fund impact on community corrections programs as reported by the Department of Criminal			
42	Justice Services, and the recommended financing arrangements and estimated general fund			
43	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
44	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
45	Appropriations Committees and to the Director, Department of Planning and Budget.			
46	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
47	renovation or rehabilitation of any facility to house any inmate in secure custody which results			
48	in increased jail capacity without the prior approval of the Board of Corrections.			
49	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
50	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and			

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
2	Board of Corrections.				
3	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
4	local and regional jail, a measure of the actual jail capacity, which shall include				
5	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
6	segregation, or medical cells, or similar units which would not normally be double-bunked.				
7	Exceptions to this measure of capacity may also be made for jails which were constructed prior				
8	to 1980. A report including the double-bunking capacity, as well as the standard Board of				
9	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public				
10	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by				
11	October 1 of each year.				
12	<i>E. Notwithstanding the provisions of §§ 53.1-81 and 53.1-82, Code of Virginia, the</i>				
13	<i>Commonwealth shall reimburse localities for up to 25 percent of the approved costs of</i>				
14	<i>constructing, expanding, or renovating a regional jail.</i>				
15	383. Operation of State Residential Community Correctional				
16	Facilities (36100) .....			\$18,334,035	\$18,334,035
17	Community Facility Management (36101) .....	\$1,802,028	\$1,802,028		
18	Supervision and Management of Probates (36102).....	\$11,902,763	\$11,902,763		
19	Rehabilitation and Treatment Services - Community				
20	Residential Facilities (36103) .....	\$1,486,113	\$1,486,113		
21	Medical and Clinical Services - Community Residential				
22	Facilities (36104) .....	\$829,127	\$829,127		
23	Food Services - Community Residential Facilities				
24	(36105) .....	\$1,249,195	\$1,249,195		
25	Physical Plant Services - Community Residential				
26	Facilities (36106) .....	\$1,064,809	\$1,064,809		
27	Fund Sources: General .....	\$16,634,035	\$16,634,035		
28	Special .....	\$1,700,000	\$1,700,000		
29	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
30	A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second				
31	year from nongeneral funds to be used for operating expenses of diversion centers operated by				
32	the Department of Corrections. The nongeneral funds are to come from the fees collected from				
33	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
34	pursuant to § 19.2-316.3 C, Code of Virginia.				
35	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
36	Corrections shall not be required to operate a boot camp program for offenders placed on				
37	probation.				
38	384. Operation of Secure Correctional Facilities (39800).....			\$898,342,668	\$904,551,704
39				\$909,096,240	\$924,277,765
40	Supervision and Management of Inmates (39802).....	\$457,374,733	\$458,665,820		
41	Rehabilitation and Treatment Services - Prisons				
42	(39803) .....	\$40,035,628	\$40,035,628		
43	Prison Management (39805).....	\$68,124,755	\$68,124,755		
44	Food Services - Prisons (39807) .....	\$42,646,568	\$42,646,568		
45	Medical and Clinical Services - Prisons (39810).....	\$156,987,549	\$161,804,267		
46		\$167,741,121	\$181,530,328		
47	Agribusiness (39811) .....	\$9,424,651	\$9,424,651		
48	Correctional Enterprises (39812).....	\$54,680,835	\$54,680,835		
49	Physical Plant Services - Prisons (39815).....	\$69,067,949	\$69,169,180		
50	Fund Sources: General .....	\$838,828,885	\$845,037,921		
51		\$849,774,318	\$864,955,843		
52	Special .....	\$57,410,835	\$57,410,835		
53	Dedicated Special Revenue .....	\$990,047	\$990,047		
54	Federal Trust.....	\$1,112,901	\$1,112,901		
55		\$921,040	\$921,040		

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
2	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year			
3	from nongeneral funds for the purposes listed below. The source of the funds is commissions			
4	generated by prison commissary operations:			
5	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates, Inc.,			
6	to provide transportation for family members to visit offenders in prison and other ancillary			
7	services to family members;			
8	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that			
9	work to enhance faith-based services to inmates; and			
10	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.			
11	B.1. The Department of Corrections is authorized to contract with other governmental entities			
12	to house male and female prisoners from those jurisdictions in facilities operated by the			
13	department.			
14	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
15	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
16	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
17	facilities operated by the Virginia Department of Corrections.			
18	3. The Department of Corrections shall determine whether it may be possible to contract to			
19	house additional federal inmates or inmates from other states in space available within state			
20	correctional facilities. The department may, subject to the approval of the Governor, enter into			
21	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
22	this purpose.			
23	C. The Department of Corrections may enter into agreements with local and regional jails to			
24	house state-responsible offenders in such facilities and to effect transfers of convicted state			
25	felons between and among such jails. Such agreements shall be governed by the provisions of			
26	Item 67 of this act.			
27	D. To the extent that the Department of Corrections privatizes food services, the department			
28	shall also seek to maximize agribusiness operations.			
29	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
30	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
31	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
32	exports.			
33	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
34	articles and services produced or manufactured by persons confined in state correctional			
35	facilities, shall be construed such that the term "manufactured" articles shall include			
36	"remanufactured" articles.			
37	G. Out of this appropriation, <del>\$1,112,901</del> \$921,040 the first year and <del>\$1,112,901</del> \$921,040 the			
38	second year from nongeneral funds is included for inmate medical costs. The sources of the			
39	nongeneral funds are an award from the State Criminal Alien Assistance Program, administered			
40	by the U.S. Department of Justice.			
41	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
42	continue to operate a behavioral correction program. Offenders eligible for such a program			
43	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
44	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
45	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
46	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
47	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
48	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
49	the court may impose the appropriate sentence with the stipulation that the Department of			
50	Corrections place the offender in an intensive therapeutic community-style substance abuse			
51	treatment program as soon as possible after receiving the offender. Upon certification by the			

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of Corrections that the offender has successfully completed such a program of a			
2	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
3	by the court and order the offender released to supervised probation for a period specified by			
4	the court.			
5	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
6	from the program by the Department of Corrections for intractable behavior, fails to participate			
7	in program activities, or fails to comply with the terms and conditions of the program, the			
8	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
9	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
10	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
11	provided by law.			
12	3. The Department of Corrections shall collect the data and develop the framework and			
13	processes that will enable it to conduct an in-depth evaluation of the program three years after			
14	it has been in operation. The department shall submit a report periodically on the program to			
15	the Chief Justice as he may require and shall submit a report on the implementation of the			
16	program and its usage to the Secretary of Public Safety <i>and Homeland Security</i> and the			
17	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each			
18	year.			
19	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the second			
20	year from nongeneral funds for a culinary arts program in which inmates are trained to operate			
21	food service activities serving agency staff and the general public. The source of the funds			
22	shall be revenues generated by the program. Any revenues so generated by the program shall			
23	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating			
24	the program. The State Comptroller shall continue the Inmate Culinary Arts Training Program			
25	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and			
26	expenditures of this program.			
27	J.1. The Department of Corrections shall continue to coordinate with the Department of Medical			
28	Assistance Services and the Department of Social Services to enroll eligible inmates in			
29	Medicaid. To the extent possible, the Department of Corrections shall work to identify			
30	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization			
31	occurs. Procedures shall also include provisions for medical providers to bill the Department of			
32	Medical Assistance Services, rather than the Department of Corrections, for eligible inmate			
33	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and			
34	outpatient health care services, the Department of Corrections and the Department of Medical			
35	Assistance Services shall consult with the applicable provider community to ensure that			
36	administrative burdens are minimized and payment for health care services is rendered in a			
37	prompt manner. The Departments of Medical Assistance Services and Corrections shall provide			
38	a joint report on the implementation of this initiative and the expected cost savings to the			
39	Commonwealth. Copies of this report shall be provided to the Secretaries of Health and			
40	Human Services and Public Safety, and to the Chairmen of the House Appropriations and			
41	Senate Finance Committees, by October 1, 2014.			
42	2. Subject to the Department of Medical Assistance Services obtaining approval from the U.S.			
43	Centers for Medicare and Medicaid Services and completion of any subsequently required state			
44	plan and regulatory changes, the director of the Department of Corrections, or his designee,			
45	may sign the Medicaid application form for any inmate who refuses, or is unable, to sign, for			
46	purposes of Medicaid reimbursement for eligible offenders. The Department of Medical			
47	Assistance Services shall modify state regulations and the state plan for medical assistance, if			
48	necessary, to permit the director of the Department of Corrections, or his designee, to sign the			
49	Medicaid application form for any inmate who refuses, or is unable, to sign for the purposes			
50	of Medicaid reimbursement for eligible inmates. The Department of Medical Assistance			
51	Services shall have the authority to implement these changes prior to the completion of any			
52	regulatory process undertaken to effect such change.			
53	K. Federal funds received by the Department of Corrections from the federal Residential			
54	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
55	indirect cost recoveries into the general fund.			
56	L. Included in the appropriation for this item is funding for the first year and the second year			
57	from the general fund for six medical contract monitors. The persons filling these positions			

ITEM 384.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
2	services in those correctional facilities for which the department has contracted with a private				
3	vendor to provide inmate medical services.				
4	M. The Department of Corrections shall continue to operate a separate program for inmates				
5	under 18 years old who have been tried and convicted as adults and committed to the				
6	Department of Corrections. This separation of these offenders from the general prison				
7	population is required by the requirements of the federal Prison Rape Elimination Act.				
8	N. The property known as the Culpeper Juvenile Correctional Center shall be transferred to the				
9	Department of Corrections for operation as an adult correctional facility. The transfer shall be				
10	made in a form approved by the Attorney General. The appropriate officials of the				
11	Commonwealth shall prepare, execute, and deliver such documents as may be necessary to				
12	accomplish the transfer.				
13	O. The amounts paid into the Corrections Special Reserve Fund established pursuant to				
14	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted				
15	amounts for the operation of secure correctional facilities.				
16	385.	Administrative and Support Services (39900).....		\$100,506,587	<del>\$100,468,441</del>
17					<i>\$101,118,441</i>
18		General Management and Direction (39901).....	\$17,433,744	<del>\$17,433,744</del>	
19				<i>\$17,533,744</i>	
20		Information Technology Services (39902).....	\$34,884,230	\$35,187,353	
21		Accounting and Budgeting Services (39903) .....	\$4,131,747	\$4,244,940	
22		Architectural and Engineering Services (39904) .....	\$8,033,463	<del>\$7,466,848</del>	
23				<i>\$7,616,848</i>	
24		Human Resources Services (39914).....	\$5,351,339	<del>\$5,351,339</del>	
25				<i>\$5,751,339</i>	
26		Planning and Evaluation Services (39916).....	\$658,701	\$658,701	
27		Procurement and Distribution Services (39918).....	\$13,733,838	\$13,845,991	
28		Training Academy (39929).....	\$7,237,908	\$7,237,908	
29		Offender Classification and Time Computation Services			
30		(39930) .....	\$9,041,617	\$9,041,617	
31		Fund Sources: General .....	\$91,496,708	<del>\$92,029,648</del>	
32				<i>\$92,679,648</i>	
33		Special.....	\$8,859,879	\$8,288,793	
34		Dedicated Special Revenue .....	\$150,000	\$150,000	
35		Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
36		A.1. Any plan to modernize and integrate the automated systems of the Department of			
37		Corrections shall be based on developing the integrated system in phases, or modules.			
38		Furthermore, any such integrated system shall be designed to provide the department the data			
39		needed to evaluate its programs, including that data needed to measure recidivism.			
40		2. The appropriation in this Item includes \$5,509,879 the first year and \$4,938,793 the second			
41		year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
42		maintaining and enhancing the offender management system, including the development of an			
43		electronic health records system. In addition to any general fund appropriations, the Department			
44		of Corrections may, subject to the authorization of the Director, Department of Planning and			
45		Budget, utilize additional revenue deposited in the Contract Prisoners Special Revenue Fund to			
46		support the development of the offender management system.			
47		B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
48		nongeneral funds to be used for installation and operating expenses of the telemedicine			
49		program operated by the Department of Corrections. The source of the funds is revenue from			
50		inmate fees collected for medical services.			
51		C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
52		from nongeneral funds to be used by the Department of Corrections for the operations of its			
53		Corrections Construction Unit. The State Comptroller shall continue the Corrections			
54		Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
2	institutions within the Department of Corrections for work not related to a capital project and				
3	(ii) agencies without the Department of Corrections for work performed for those agencies.				
4	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
5	Department of Corrections, shall receive offenders into the state correctional system from local				
6	and regional jails at such time as he determines that sufficient, secure and appropriate housing				
7	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,				
8	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent				
9	with inmate and staff safety, the use of bed space in the state correctional system. The director				
10	shall report monthly to the Secretary of Public Safety <i>and Homeland Security</i> and the				
11	Department of Planning and Budget on the number of inmates housed in the state correctional				
12	system, the number of inmate beds available, and the number of offenders housed in local and				
13	regional jails that meet the criteria set out in § 53.1-20 A. and B.				
14	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
15	of the Construction and Professional Services Manual as issued by the Division of Engineering				
16	and Buildings. The Department of Corrections may authorize and initiate design-build contracts				
17	as deemed appropriate by the Director, Department of Corrections, in accordance with				
18	§§ 2.2-4301 and 2.2-4306, Code of Virginia.				
19	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
20	placed, erected or constructed on, or removed or demolished from the property of the				
21	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
22	subject to review and approval by the Art and Architectural Review Board as contemplated by				
23	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
24	facility that is not a secure correctional facility or a structure located on the property of a				
25	secure correctional facility, then the Department of Corrections shall submit that structure to the				
26	Art and Architectural Review Board for review and approval by that board. Such other				
27	structures could include probation and parole district offices or regional offices.				
28	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
29	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
30	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction				
31	of water capacity and service line(s) adequate to serve the needs of the Department of				
32	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile				
33	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary				
34	to serve the facilities, including an eight-inch water service line, and including engineering and				
35	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the				
36	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382,				
37	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of				
38	the water service line from eight inches to twelve inches, in order to accommodate planned				
39	county needs.				
40	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
41	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any				
42	county, city, or town.				
43	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
44	work with the Virginia Community College System and its workforce development programs				
45	and services to provide fidelity bonds to those offenders released from jails or state correctional				
46	centers who are required to provide fidelity bonds as a condition of employment. The				
47	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay				
48	the costs of this activity.				
49	J. In the event the Department of Corrections closes a correctional facility for which it has				
50	entered into an agreement with any locality to pay a proportionate share of the debt service for				
51	the establishment of utilities to serve the facility, the department shall continue to pay its				
52	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
53	K. Included in the appropriation for this Item is \$566,663 the first year from the general fund				
54	for the estimated net increase in the operating cost of adult correctional facilities resulting from				
55	the enactment of sentencing legislation as listed below. This amount shall be paid into the				
56	Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.				

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	a. Senate Bill 14.....	\$50,000		
2	b. Senate Bill 65 and			
3	House Bill 810.....	\$50,000		
4	c. Senate Bill 454 and			
5	House Bill 235.....	\$50,000		
6	d. Senate Bill 476.....	\$50,000		
7	e. Senate Bill 594 and			
8	House Bill 1112.....	\$66,663		
9	f. House Bill 567.....	\$50,000		
10	g. House Bill 575.....	\$50,000		
11	h. House Bill 708.....	\$50,000		
12	i. House Bill 972.....	\$50,000		
13	j. House Bill 976	\$50,000		
14	k. House Bill 1251.....	\$50,000.		
15	L. Out of the appropriation for this Item, \$142,644 the first year and \$142,644 the second year			
16	from the general fund is continued for the ongoing financing costs of purchasing a generator			
17	for Deep Meadow Correctional Center through the state's master equipment lease purchase			
18	program.			
19	M. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
20	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
21	and to promote family integration in the correctional centers designated for intensive re-entry			
22	programs. The department shall submit a report by October 15 of each year to the chairmen of			
23	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and			
24	<i>Homeland Security</i> , and the Department of Planning and Budget on the use of this funding.			
25	<i>N. Included in the appropriation for this Item is \$500,000 the second year from the general</i>			
26	<i>fund and six positions to enable the agency to bolster its recruitment efforts of medical</i>			
27	<i>professionals and to strengthen the coordination and administration of medical services for</i>			
28	<i>inmates.</i>			
29	<i>O. Included in the appropriation for this Item is \$150,000 the second year from the general</i>			
30	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>			
31	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>			
32	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>			
33	<i>Virginia.</i>			
34	<i>1. To require criminal history record checks for all firearms purchases at gun</i>			
35	<i>shows—\$50,000.</i>			
36	<i>2. To expand the number of firearms shows at which the State Police must be present for the</i>			
37	<i>purpose of providing criminal history record checks of purchasers of firearms from licensed</i>			
38	<i>dealers—\$50,000.</i>			
39	<i>3. To require revocation of a concealed handgun permit if the holder is significantly delinquent</i>			
40	<i>in child support payments—\$50,000.</i>			
41	Total for Department of Corrections.....		<b>\$1,134,830,668</b>	<b>\$1,141,208,270</b>
42			<b>\$1,145,584,240</b>	<b>\$1,161,584,331</b>

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	12,607.50	<del>12,617.50</del>		
2			12,623.50		
3	Nongeneral Fund Positions.....	240.50	240.50		
4	Position Level .....	12,848.00	<del>12,858.00</del>		
5			12,864.00		
6	Fund Sources: General .....	\$1,062,271,396	\$1,069,220,084		
7		\$1,073,216,829	\$1,089,788,006		
8	Special.....	\$68,055,714	\$67,484,628		
9	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
10	Federal Trust.....	\$2,023,179	\$2,023,179		
11		\$1,831,318	\$1,831,318		
12	<b>§ 1-109. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
13	386. Criminal Justice Training and Standards (30300).....			\$1,719,653	\$1,719,653
14	Law Enforcement Training and Education Assistance				
15	(30306) .....	\$1,719,653	\$1,719,653		
16	Fund Sources: General.....	\$1,684,653	\$1,684,653		
17	Special.....	\$35,000	\$35,000		
18	Authority: Title 9.1, Chapter 1, Code of Virginia.				
19	387. Criminal Justice Research, Planning and Coordination				
20	(30500) .....			\$439,292	\$439,292
21	Criminal Justice Research, Statistics, Evaluation, and				
22	Information Services (30504).....	\$439,292	\$439,292		
23	Fund Sources: General.....	\$439,292	\$439,292		
24	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
25	388. Asset Forfeiture and Seizure Fund Management and				
26	Financial Assistance Program (30600).....			\$5,940,538	\$5,940,538
27	Coordination of Asset Seizure and Forfeiture Activities				
28	(30602) .....	\$5,940,538	\$5,940,538		
29	Fund Sources: Special.....	\$5,940,538	\$5,940,538		
30	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
31	389. Financial Assistance for Administration of Justice				
32	Services (39000).....			\$79,010,071	\$79,010,071
33	Financial Assistance for Administration of Justice				
34	Services (39001).....	\$79,010,071	\$79,010,071		
35	Fund Sources: General.....	\$35,922,292	\$35,922,292		
36	Special.....	\$100,000	\$100,000		
37	Trust and Agency.....	\$10,000,000	\$10,000,000		
38	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
39	Federal Trust.....	\$21,500,000	\$21,500,000		
40	Authority: Title 9.1, Chapter 1, Code of Virginia.				
41	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
42	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
43	1968, as amended. Of these amounts, nine percent is available for administration, and the				
44	remainder is available for grants to state agencies and local units of government. The remaining				
45	federal funds are to be passed through as grants to localities, with a required 25 percent local				
46	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
47	year from the general fund for the required matching funds for state agencies.				
48	2. The Department of Criminal Justice Services shall provide a summary report on federal				

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	anti-crime and related grants which will require state general funds for matching purposes			
2	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
3	purpose of the grant, and the amount of federal and state funds recommended, organized by			
4	topical area and fiscal period. The report shall indicate whether each grant represents a new			
5	program or a renewal of an existing grant. Copies of this report shall be provided to the			
6	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each			
7	year.			
8	B. The Department of Criminal Justice Services is authorized to make grants and provide			
9	technical assistance out of this appropriation to state agencies, local governments, regional, and			
10	nonprofit organizations for the establishment and operation of programs for the following			
11	purposes and up to the amounts specified:			
12	1.a. Regional training academies for criminal justice training, \$496,546 the first year and			
13	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and			
14	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services			
15	Board shall adopt such rules as may reasonably be required for the distribution of funds and			
16	for the establishment, operation and service boundaries of state-supported regional criminal			
17	justice training academies.			
18	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and			
19	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
20	establishment of any new criminal justice training academy from July 1, 2014, through June			
21	30, 2016.			
22	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second			
23	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second			
24	year from the general fund. The Department of Criminal Justice Services shall provide a report			
25	on the current and projected status of federal, state and local funding for victim-witness			
26	programs supported by the Fund. Copies of the report shall be provided annually to the			
27	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
28	and the Chairmen of the Senate Finance and House Appropriations Committees by October 16			
29	of each year.			
30	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and			
31	\$1,176,179 the second year from the general fund.			
32	b. In the event that the federal government reduces or removes support for the CASA			
33	programs, the Governor is authorized to provide offsetting funding for those impacted programs			
34	out of the unappropriated balances in this Act.			
35	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the			
36	dedicated special revenue fund to provide grants to local programs and prosecutors that provide			
37	services to victims of domestic violence.			
38	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and \$2,286,144			
39	the second year from general fund to support pre and post incarceration professional services			
40	and guidance that increase the opportunity for, and the likelihood of, successful reintegration			
41	into the community by adult offenders upon release from prisons and jails.			
42	6. To the Department of Behavioral Health and Developmental Services for the following			
43	activities and programs: (i) a partnership program between a local community services board			
44	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
45	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
46	cross systems mapping targeting juvenile justice and behavioral health.			
47	7. To the Department of Corrections for the following activities and programs: (i) community			
48	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
49	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be			
50	housed in a local or regional jail, rather than a prison or other state correctional facility, with			
51	rehabilitative services provided by the jail.			
52	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from such federal			
53	funds as may be available to provide assistance to low income and previously incarcerated			

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	persons to restore their driving privileges so they can drive to work and keep a job.				
2	C.1. Out of this appropriation, \$23,817,037 the first year and \$23,817,037 the second year from				
3	the general fund is authorized to make discretionary grants and to provide technical assistance				
4	to cities, counties or combinations thereof to develop, implement, operate and evaluate				
5	programs, services and facilities established pursuant to the Comprehensive Community				
6	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the				
7	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,				
8	Department of Criminal Justice Services, is authorized to expend no more than five percent per				
9	year for state administration of these programs.				
10	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
11	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
12	shall conduct information and training sessions for judges and other judicial officials on the				
13	programs, services and facilities available through the Pretrial Services Act and the				
14	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
15	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
16	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
17	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
18	amounts are seventy-five percent of the costs projected in the community-based corrections				
19	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
20	as a condition of receiving these funds.				
21	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
22	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
23	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
24	amounts are seventy-five percent of the costs projected in the community-based corrections				
25	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
26	as a condition of receiving these funds.				
27	E. In the event the federal government should make available additional funds pursuant to the				
28	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
29	competitive grants to programs providing services to domestic violence and sexual assault				
30	victims.				
31	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from				
32	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
33	federal funds as are available shall be deposited to the School Resource Officer Incentive				
34	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
35	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the				
36	first year and \$357,285 the second year from the School Resource Officer Incentive Grants				
37	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.				
38	3. Subject to the development of criteria for the distribution of grants from the fund, including				
39	procedures for the application process and the determination of the actual amount of any grant				
40	issued by the department, the department shall award grants to either local law-enforcement				
41	agencies, where such local law-enforcement agencies and local school boards have established a				
42	collaborative agreement for the employment of school resource officers, as such positions are				
43	defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to				
44	local school divisions for the employment of school security officers, as such positions are				
45	defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any				
46	public school. The application process shall provide for the selection of either school resource				
47	officers, school security officers, or both by localities. The department shall give priority to				
48	localities requesting school resource officers, school security officers, or both where no such				
49	personnel are currently in place. Localities shall match these funds based on the composite				
50	index of local ability-to-pay.				
51	4. Pursuant to the adoption of House Bills 2344 and 2345 by the 2013 Session of the General				
52	Assembly, included in this appropriation is \$202,300 the first year and \$202,300 the second				
53	year from the general fund for the development of a model critical incident response training				
54	program for public school personnel and others providing services to public schools, and the				
55	development of a model policy for the establishment of threat assessment teams for each public				

ITEM 389.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	school, including procedures for the assessment of and intervention with students whose				
2	behavior poses a threat to the safety of public school staff or other students.				
3	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
4	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
5	to provide core and comprehensive services to victims of sexual violence.				
6	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
7	the second year from nongeneral funds is provided, to be distributed as follows: for the				
8	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
9	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
10	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				
11	second year.				
12	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces				
13	shall each provide an annual report, in a format specified by the Department of Criminal				
14	Justice Services, on their actual expenditures and performance results. Copies of these reports				
15	shall be provided to the Secretary of Public Safety <i>and Homeland Security</i> , the Chairmen of the				
16	Senate Finance and House Appropriations Committees, and Director, Department of				
17	Planning and Budget prior to the distribution of these funds each year.				
18	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
19	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,				
20	the Governor shall allocate all additional funding, not to exceed actual collections, for the				
21	prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item				
22	339 of this act; and, Item 414 of this act, pursuant to § 17.1-275.12, Code of Virginia.				
23	I. The Department of Criminal Justice Services shall publish and disseminate a model policy				
24	for law-enforcement personnel involved in criminal investigations or assigned to vehicle or				
25	street patrol duties to ensure that law-enforcement personnel are aware of human trafficking				
26	offenses and the identification of victims of human trafficking.				
27	390.	Regulation of Professions and Occupations (56000) .....		\$3,689,944	\$3,689,944
28		Business Regulation Services (56033).....	\$3,116,201	\$3,116,201	
29		Towing Licensing Oversight Services (56035) .....	\$573,743	\$573,743	
30		Fund Sources: Special.....	\$3,689,944	\$3,689,944	
31		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
32		Virginia.			
33	391.	Financial Assistance to Localities - General (72800) .....		\$172,412,837	\$172,412,837
34		Financial Assistance to Localities Operating Police			
35		Departments (72813).....	\$172,412,837	\$172,412,837	
36		Fund Sources: General.....	\$172,412,837	\$172,412,837	
37		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
38		A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
39		departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,			
40		in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be			
41		distributed to a city without a qualifying police force that was created by the consolidation of a			
42		city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.			
43		of the Code of Virginia. The amount to be distributed to such a city created by consolidation			
44		shall equal the sum distributed to the city during the year prior to the effective date of the			
45		consolidation, net of any additional funds allocated by the Compensation Board to the sheriff			
46		of the consolidated city as a result of such consolidation, as adjusted in proportion to the			
47		increase or decrease in the total amount distributed to all localities during the applicable year.			
48		The amount to be distributed to each locality in each year shall be at least equal to the amount			
49		distributed to that locality in FY 2014.			
50		B. For purposes of receiving funds in accordance with this program, it is the intention of the			
51		General Assembly that the Town of Boone's Mill shall be considered to have had a police			

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	department in operation since the 1980-82 biennium and is therefore eligible for financial				
2	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
3	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
4	police departments be used to fund local public safety services. Funds provided in this item				
5	shall not be used to supplant the funding provided by localities for public safety services.				
6	2. To ensure that state funding provided to localities operating police departments does not				
7	supplant local funding for public safety services, all localities shall annually certify to the				
8	Department of Criminal Justice Services the amount of funding provided by the locality to				
9	support public safety services and that the funding provided in this item was used to				
10	supplement that local funding. This certification shall be provided in such manner and on such				
11	date as determined by the department. The department shall provide this information to the				
12	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
13	following the submission of the local certifications.				
14	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
15	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
16	notification from the Superintendent of State Police that there is reason to believe that crime				
17	data reported by the locality to the Department of State Police in accordance with § 52-28,				
18	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
19	superintendent that the data is accurate, the director shall make reimbursement of withheld				
20	funding due the locality when such corrections are made within the same fiscal year that funds				
21	have been withheld.				
22	392. Administrative and Support Services (39900).....			\$1,952,218	\$2,033,595
23	General Management and Direction (39901).....	\$1,772,944	\$1,836,151		
24	Information Technology Services (39902).....	\$179,274	\$197,444		
25	Fund Sources: General.....	\$1,144,457	\$1,204,118		
26	Special.....	\$807,110	\$822,301		
27	Federal Trust.....	\$651	\$7,176		
28	Authority: Title 9.1, Chapter 1, Code of Virginia.				
29	Total for Department of Criminal Justice Services.....			\$265,164,553	\$265,245,930
30	General Fund Positions.....	48.50	48.50		
31	Nongeneral Fund Positions.....	68.50	68.50		
32	Position Level .....	117.00	117.00		
33	Fund Sources: General.....	\$211,603,531	\$211,663,192		
34	Special.....	\$10,572,592	\$10,587,783		
35	Trust and Agency .....	\$10,000,000	\$10,000,000		
36	Dedicated Special Revenue .....	\$11,487,779	\$11,487,779		
37	Federal Trust.....	\$21,500,651	\$21,507,176		
38	<b>§ 1-110. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
39	393. Emergency Preparedness (77500) .....			\$29,239,033	\$29,182,286
40					\$29,164,286
41	Financial Assistance for Emergency Management and				
42	Response (77501).....	\$20,334,681	\$20,334,681		
43	Emergency Planning, Training and Exercises (77502) .....	\$8,904,352	\$8,847,605		
44			\$8,829,605		
45	Fund Sources: General.....	\$1,506,080	\$1,449,333		
46			\$1,431,333		
47	Special.....	\$1,363,518	\$1,363,518		
48	Federal Trust.....	\$26,369,435	\$26,369,435		
49	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
50	through 44-146.40, Code of Virginia.				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Included within this appropriation is the continuation of \$160,810 the first year and			
2	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous			
3	materials training program.			
4	B. Included in this appropriation is \$99,762 the first year and \$133,015 the second year from			
5	the general fund that shall be used by the Department of Emergency Management to establish a			
6	sheltering coordinator position. The purpose of this position is to improve the safety and			
7	security of the citizens of the Commonwealth upon evacuation and subsequent housing in a			
8	local or state shelter. The Coordinator shall be responsible for, but not be limited to, improving			
9	and coordinating the Commonwealth's sheltering preparedness and capabilities in the event of			
10	evacuations due to natural or man-made disasters by reviewing, evaluating and developing a			
11	state-wide master plan for the operation of state and local emergency shelters in the			
12	Commonwealth. The Coordinator shall establish an integrated system for coordinating the			
13	planning and operation of state emergency shelters, and facilitate cooperation among local			
14	entities and state agencies in the sheltering preparedness efforts in the Commonwealth. By			
15	October 1 of each year, the Coordinator shall provide a status report on the Commonwealth's			
16	emergency shelter capabilities and readiness to the Governor, the Secretary of Veterans Affairs			
17	and Homeland Security and Defense Affairs, the Secretary of Public Safety and Homeland			
18	Security, the Director of the Department of Planning and Budget, and the Chairmen of the			
19	House Appropriations and Senate Finance Committees.			
20	394.	Emergency Response and Recovery (77600) .....		\$23,104,689
21				<del>\$23,004,689</del>
22		Emergency Response and Recovery Services (77601) .....	\$3,486,689	\$22,999,019
23			<del>\$3,386,689</del>	
24			\$3,381,019	
25		Financial Assistance for Emergency Response and Recovery (77602).....	\$19,618,000	\$19,618,000
26		Fund Sources: General .....	\$415,904	<del>\$315,904</del>
27				\$310,234
28		Special.....	\$616,602	\$616,602
29		Commonwealth Transportation .....	\$1,106,877	\$1,106,877
30		Federal Trust.....	\$20,965,306	\$20,965,306
31		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,		
32		44-146.28(a) Code of Virginia.		
33		A. Subject to authorization by the Governor, the Department of Emergency Management may		
34		employ persons to assist in response and recovery operations for emergencies or disasters		
35		declared either by the President of the United States or by the Governor of Virginia. Such		
36		employees shall be compensated solely with funds authorized by the Governor or the federal		
37		government for the emergency, disaster, or other specific event for which their employment		
38		was authorized. The Director, Department of Planning and Budget, is authorized to increase the		
39		agency's position level based on the number of positions approved by the Governor.		
40		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may		
41		provide the department anticipation loans in such amounts as may be needed to appropriately		
42		reimburse localities and state agencies for costs associated with Emergency Management		
43		Assistance Compact (EMAC) mission assignments. Such loans shall be based on the		
44		reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)		
45		and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period		
46		longer than twelve months.		
47		C.I. Localities receiving reimbursements from the department for Emergency Management		
48		Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency		
49		Management for any overpayments within sixty (60) days of written notification of such		
50		overpayment.		
51		2. Overpayment amounts shall be based on the difference between the amount reimbursed to		
52		the locality by the Department of Emergency Management and the amount reimbursed to the		
53		Department of Emergency Management by the state requesting emergency aid under the		
54		Compact.		
55		3. If the locality does not reimburse the Department of Emergency Management the overpaid		



ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
2	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
3	withheld funds to the Department of Emergency Management.				
4	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
5	his designee may provide the department anticipation loans in such amounts as may be needed				
6	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
7	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
8	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
9	act, may be extended for a period longer than twelve months, if necessary.				
10	E. The Department of Emergency Management shall report on the method of creation, the				
11	coordination between, the method of funding for, and its authority to use the Virginia Disaster				
12	Relief Fund, the Disaster Recovery Fund, and the Disaster Response Fund to the Chairmen of				
13	the House Appropriations and Senate Finance Committees by November 1, 2014.				
14	395. Virginia Emergency Operations Center (77800).....			\$2,308,076	\$2,308,076
15	Virginia Emergency Operations Center (VEOC) and				
16	Communications (77801).....	\$2,308,076	\$2,308,076		
17	Fund Sources: General.....	\$919,394	\$919,394		
18	Special.....	\$589,110	\$589,110		
19	Federal Trust.....	\$799,572	\$799,572		
20	Authority: Title 44 and § 52-47, Code of Virginia.				
21	Included within this appropriation is \$382,124 the first year and \$382,124 the second year from				
22	the general fund to support the Integrated Flood Observing and Warning System (IFLOWS)				
23	program.				
24	396. Administrative and Support Services (79900).....			\$6,473,482	\$6,616,775
25					\$6,592,529
26	General Management and Direction (79901).....	\$6,473,482	\$6,616,775		
27			\$6,592,529		
28	Fund Sources: General.....	\$3,697,945	\$3,780,307		
29			\$3,756,061		
30	Special.....	\$357,872	\$418,803		
31	Commonwealth Transportation.....	\$63,762	\$63,762		
32	Federal Trust.....	\$2,353,903	\$2,353,903		
33	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
34	A. By September 1 of each year, the State Coordinator of Emergency Management shall assess				
35	emergencies and disasters that have been authorized sum sufficient funding by the Governor				
36	and provide to the Department of Planning and Budget written justification to support				
37	continuing sum sufficient funding longer than one year for a locally declared emergency (or				
38	disaster), three years for a state declared disaster, and five years for a nationally declared				
39	disaster. At the same time, the state coordinator shall identify any disasters that can be closed				
40	due to fulfillment of the state's obligations.				
41	B.1. Localities and eligible private non-profit organizations that have received cost				
42	reimbursement through state and/or federal assistance programs to support homeland security				
43	and eligible recovery and mitigation projects and initiatives associated with disaster events, that				
44	are subsequently notified that either a portion or all of the funds provided are to be returned,				
45	shall reimburse the Virginia Department of Emergency Management for such overpayments,				
46	including any interest accrued on such funds, within sixty (60) days of being notified and				
47	receiving the request for reimbursement.				
48	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
49	prepaid to the entity involved by the Department of Emergency Management and the final				
50	amount approved by the granting agency. Localities and eligible private non-profit				
51	organizations shall certify that no interest was earned on overpaid funds if no interest is				
52	included in the remittance.				

ITEM 396.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
2	60 days of being notified, the Comptroller is authorized to withhold the amount of			
3	overpayment from any eligible funds to be transferred to the locality or organization and			
4	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
5	the outstanding liability.			
6	4. The Department of Emergency Management shall not provide future prepayments to any			
7	locality or eligible private non-profit organization once the Comptroller has been required to			
8	withhold funding.			
9	C. Included within this appropriation is \$820,901 the first year and <del>\$820,901</del> \$570,901 the			
10	second year from the general fund that shall only be used for costs associated with			
11	transforming the agency's information systems to conform with standards of the Virginia			
12	Information Technologies Agency.			
13	D. Out of this appropriation, \$28,876 the first year and \$57,752 the second year from the			
14	general fund for the financing costs of purchasing two vehicles in the first year and an			
15	additional two vehicles in the second year through the state's master equipment lease purchase			
16	program. It is the intent that the department establish a schedule for replacing emergency			
17	response vehicles using the master equipment lease purchase program.			
18	397.	A. All funds transferred to the Department of Emergency Management pursuant to the		
19		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
20		fund account to be used only for Disaster Recovery.		
21		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
22		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
23		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
24		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
25		excess of these estimates shall be deposited to the general fund.		
26			Total for Department of Emergency Management.....	\$61,125,280
27				<del>\$61,111,826</del> \$61,063,910
28		General Fund Positions.....	44.85	44.85
29		Nongeneral Fund Positions.....	109.15	109.15
30		Position Level .....	154.00	154.00
31		Fund Sources: General.....	\$6,539,323	<del>\$6,464,938</del>
32				\$6,417,022
33		Special.....	\$2,927,102	\$2,988,033
34		Commonwealth Transportation.....	\$1,170,639	\$1,170,639
35		Federal Trust.....	\$50,488,216	\$50,488,216
36		<b>§ 1-111. DEPARTMENT OF FIRE PROGRAMS (960)</b>		
37	398.	Fire Training and Technical Support Services (74400) ....		<del>\$7,007,398</del>
38				\$7,507,398
39		Fire Services Management and Coordination (74401).....	<del>\$2,198,093</del>	<del>\$2,198,093</del>
40			\$2,698,093	\$2,698,093
41		Virginia Fire Services Research (74402).....	\$302,274	\$302,274
42		Fire Services Training and Professional Development		
43		(74403) .....	\$2,173,775	\$2,173,775
44		Technical Assistance and Consultation Services		
45		(74404) .....	\$2,128,643	\$2,128,643
46		Emergency Operational Response Services (74405).....	\$15,000	\$15,000
47		Public Fire and Life Safety Educational Services		
48		(74406) .....	\$189,613	\$189,613
49		Fund Sources: Special.....	<del>\$7,007,398</del>	<del>\$7,007,398</del>
50			\$7,507,398	\$7,507,398
51		Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.		

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
2	revenue available from the Fire Programs Fund, after making the distributions set out in				
3	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
4	the administrative costs of all activities assigned to it by law.				
5	399. Financial Assistance for Fire Services Programs				
6	(76400) .....			\$23,825,000	\$23,825,000
7				\$29,825,000	\$29,825,000
8	Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
9		\$26,500,000	\$26,500,000		
10	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
11	Categorical Grants (76403).....	\$825,000	\$825,000		
12	Fund Sources: Special.....	\$23,575,000	\$23,575,000		
13		\$29,575,000	\$29,575,000		
14	Federal Trust.....	\$250,000	\$250,000		
15	Authority: §§ 38.2-401, Code of Virginia.				
16	400. Regulation of Structure Safety (56200).....			\$2,910,209	\$2,930,222
17	State Fire Prevention Code Administration (56203).....	\$2,910,209	\$2,930,222		
18	Fund Sources: General.....	\$2,368,475	\$2,370,100		
19	Special.....	\$541,734	\$560,122		
20	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
21	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
22	whether it be public or private.				
23	Total for Department of Fire Programs .....			\$33,742,607	\$33,762,620
24				\$40,242,607	\$40,262,620
25	General Fund Positions.....	29.00	29.00		
26	Nongeneral Fund Positions.....	43.00	43.00		
27	Position Level .....	72.00	72.00		
28	Fund Sources: General.....	\$2,368,475	\$2,370,100		
29	Special.....	\$31,124,132	\$31,142,520		
30		\$37,624,132	\$37,642,520		
31	Federal Trust.....	\$250,000	\$250,000		
32	<b>§ 1-112. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
33	401. Law Enforcement Scientific Support Services (30900) ....			\$40,783,829	\$41,018,243
34				\$40,822,427	\$41,356,593
35	Biological Analysis Services (30901).....	\$11,583,366	\$11,602,002		
36		\$11,621,964	\$11,940,352		
37	Chemical Analysis Services (30902).....	\$11,839,163	\$11,901,323		
38	Physical Evidence Services (30904).....	\$7,549,843	\$7,637,843		
39	Training and Standards Services (30905).....	\$1,564,380	\$1,564,380		
40	Administrative Services (30906).....	\$8,247,077	\$8,312,695		
41	Fund Sources: General.....	\$38,276,833	\$38,511,247		
42		\$38,315,431	\$38,849,597		
43	Federal Trust.....	\$2,506,996	\$2,506,996		
44	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
45	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
46	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
47	by any county, city, or town.				
48	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	criminal investigations, for which its case files for the years between 1973 and 1988 were			
2	found to contain evidence possibly suitable for DNA testing, are informed that such evidence			
3	exists and is available for testing. To effectuate this requirement, the Board shall prepare two			
4	form letters, one sent to each person whose evidence was tested, and one sent to each person			
5	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the			
6	Forensic Science Board and to the respective Chairmen of the House and Senate Committees			
7	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this			
8	requirement by providing the addresses for all such persons to whom letters shall be sent,			
9	whether currently incarcerated, on probation, or on parole. In cases where the current address			
10	of the person cannot be ascertained, the Department of Corrections shall provide the last known			
11	address. The Chairman of the Forensic Science Board shall report on the progress of this			
12	notification process at each meeting of the Forensic Science Board.			
13	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
14	analysis that has been issued in connection with the Post Conviction DNA Testing Program			
15	and that reflects that a convicted person's DNA profile was not indicated on items of evidence			
16	tested, the Department of Forensic Science shall make available for inspection and copying			
17	such requested record after all personal and identifying information about the victims, their			
18	family members, and consensual partners has been redacted, except where disclosure of the			
19	information contained therein is expressly prohibited by law or the Commonwealth's Attorney			
20	to whom the certificate was issued states that the certificate is critical to an ongoing active			
21	investigation and that disclosure jeopardizes the investigation.			
22	Total for Department of Forensic Science.....		<b>\$40,783,829</b>	<b>\$41,018,243</b>
23			<b>\$40,822,427</b>	<b>\$41,356,593</b>
24	General Fund Positions.....	310.00	310.00	
25	Position Level .....	310.00	310.00	
26	Fund Sources: General .....	\$38,276,833	\$38,511,247	
27		\$38,315,431	\$38,849,597	
28	Federal Trust.....	\$2,506,996	\$2,506,996	
29	<b>§ 1-113. DEPARTMENT OF JUVENILE JUSTICE (777)</b>			
30	402. Instruction (19700).....		\$14,725,178	\$14,230,562
31	Youth Instructional Services (19711).....	\$7,685,305	\$7,190,689	
32	Career and Technical Instructional Services for Youth			
33	and Adult Schools (19712).....	\$2,788,693	\$2,788,693	
34	Instructional Leadership and Support Services (19714)....	\$4,251,180	\$4,251,180	
35	Fund Sources: General .....	\$12,234,392	\$11,739,776	
36	Special.....	\$170,536	\$170,536	
37	Federal Trust.....	\$2,320,250	\$2,320,250	
38	Authority: § 66-13.1, Code of Virginia.			
39	403. Operation of Community Residential and		\$3,320,293	\$3,320,293
40	Nonresidential Services (35000).....			
41	Community Residential and Non-Residential Custody			
42	and Treatment Services (35008).....	\$3,320,293	\$3,320,293	
43	Fund Sources: General .....	\$3,247,866	\$3,247,866	
44	Special.....	\$50,000	\$50,000	
45	Federal Trust.....	\$22,427	\$22,427	
46	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,			
47	66-22 and 66-24, Code of Virginia.			
48	A. Services funded out of this appropriation may include intensive supervision, day treatment,			
49	boot camp, and aftercare services, and should be integrated into existing services for juveniles.			
50	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in			
51	the second year from the general fund for a Juvenile Community Placement Program, in which			

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the department may contract with local juvenile detention centers to house juveniles committed				
2	to the department prior to their release. The funding provided shall support a minimum of 40				
3	juvenile detention center beds. The department shall develop program guidelines that at a				
4	minimum will include which juveniles qualify for placement, length of stay, level of security,				
5	mental health services, alcohol and substance abuse services, as well as other services that will				
6	be provided to the juvenile while in the detention center.				
7	404. Supervision of Offenders and Re-Entry Services				
8	(35100) .....			\$57,665,089	\$57,727,589
9	Juvenile Probation and Aftercare Services (35102) .....	\$57,665,089	\$57,727,589		
10	Fund Sources: General .....	\$56,783,140	\$56,845,640		
11	Special .....	\$145,000	\$145,000		
12	Federal Trust.....	\$736,949	\$736,949		
13	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
14	Virginia.				
15	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
16	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
17	drug screening and assessment services in conjunction with investigations ordered by the				
18	courts.				
19	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
20	the second year from the general fund to support mental health and substance abuse evaluation				
21	and treatment services for juveniles under state probation or parole. The department shall				
22	develop a plan to ensure continuation of mental health and substance abuse treatment services,				
23	including contracting with local providers as necessary.				
24	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
25	second year from the general fund that shall be used for emergency housing upon release from				
26	department custody. The department shall develop guidelines which at a minimum includes a				
27	juvenile selection process for placement and maximum lengths of stay.				
28	405. Financial Assistance to Local Governments for Juvenile				
29	Justice Services (36000) .....			\$47,473,298	\$47,473,298
30	Financial Assistance for Juvenile Confinement in Local				
31	Facilities (36001) .....	\$33,986,297	\$33,986,297		
32	Financial Assistance for Probation and Parole - Local				
33	Grants (36002) .....	\$2,822,269	\$2,822,269		
34	Financial Assistance for Community Based Alternative				
35	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
36	Fund Sources: General .....	\$45,663,619	\$45,663,619		
37	Federal Trust.....	\$1,809,679	\$1,809,679		
38	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
39	A. From July 1, 2014 to June 30, 2016, the Board of Juvenile Justice shall not approve or				
40	commit additional funds for the state share of the cost of construction, enlargement or				
41	renovation of local or regional detention centers, group homes or related facilities. The board				
42	may grant exceptions only to address emergency maintenance projects needed to resolve				
43	immediate life safety issues. For such emergency projects, approval by both the Board of				
44	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
45	emergency projects must also comply with Board of Juvenile Justice standards.				
46	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
47	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
48	or regional detention centers, group homes, or related facilities or programs shall include a				
49	statement noting that such approval is subject to the availability of funds and approval by the				
50	General Assembly at its next regular session.				
51	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
52	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				

ITEM 405.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	department, for each day after the department has received a valid commitment order and other				
2	pertinent information as required by § 16.1-287, Code of Virginia.				
3	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
4	apportion to localities the amounts appropriated in this Item.				
5	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
6	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
7	fund for the implementation of the financial assistance provisions of the Juvenile Community				
8	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
9	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
10	contributing through their local match an amount of local funds which is greater than they				
11	receive from the Commonwealth under this program are authorized, but not required, to				
12	provide a contribution greater than the state general fund contribution. In no case shall their				
13	local match be less than their state share.				
14	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
15	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
16	programs for which VJCCCA funding may be expended. The department shall establish a				
17	format to receive biennial or annual requests for funding from localities, based on these				
18	guidelines. For each program requested, the plan shall document the need for the program,				
19	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
20	any other resources to be committed by localities.				
21	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
22	funds must be returned to the department by each grantee locality no later than October 1 of				
23	the fiscal year following the fiscal year in which they were received, or a similar amount may				
24	be withheld from the current fiscal year's periodic payments designated by the department for				
25	that locality. The Director, Department of Planning and Budget, may increase the general fund				
26	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				
27	Department of Juvenile Justice.				
28	b. All such unobligated and reappropriated balances shall be used by the department for the				
29	purpose of awarding short-term supplementary grants to localities, for programs and services				
30	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
31	offenders. Such programs and services must augment and support current VJCCCA-funded				
32	programs within each affected locality. The grantee locality shall submit an outcomes report to				
33	the department, in accord with a written memorandum of agreement which shall accompany the				
34	supplementary grant award. This provision shall apply to funds obligated to and in the				
35	possession of the department and its grant recipients. The entity which returns unobligated				
36	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
37	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections, the				
38	Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
39	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
40	report on the types of programs supported by the Juvenile Community Crime Control Act and				
41	whether the youth participating in such programs are statistically less likely to be arrested,				
42	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
43	otherwise be considered felonies if committed by an adult.				
44	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
45	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
46	offender demographics. The consolidated annual report shall address the progress of Virginia				
47	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
48	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
49	average cost for residential and nonresidential services, the number of employees, and				
50	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
51	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
52	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
53	Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget				
54	by the first day of the regular General Assembly session.				
55	406.	Operation of Secure Correctional Facilities (39800).....		\$64,237,223	\$64,702,254
56		Juvenile Corrections Center Management (39801) .....	\$6,346,582	\$6,346,582	

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Food Services - Prisons (39807).....	\$6,160,580	\$6,160,580		
2	Medical and Clinical Services - Prisons (39810).....	\$8,469,324	\$8,469,324		
3	Physical Plant Services - Prisons (39815).....	\$7,986,917	\$7,986,917		
4	Offender Classification and Time Computation Services				
5	(39830) .....	\$1,357,130	\$1,357,130		
6	Juvenile Supervision and Management Services				
7	(39831) .....	\$24,030,587	\$24,495,618		
8	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,886,103	\$9,886,103		
9	Fund Sources: General .....	\$60,641,799	\$61,106,830		
10	Special .....	\$2,092,691	\$2,092,691		
11	Dedicated Special Revenue .....	\$48,000	\$48,000		
12	Federal Trust.....	\$1,454,733	\$1,454,733		
13	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
14	Virginia.				
15	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
16	committed to the department to be used for the security, care, and treatment of said children.				
17	B. The Director, Department of Juvenile Justice, in response to the continuing downward trend				
18	of the juvenile population and requirements imposed by the federal government, is directed to				
19	implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by				
20	relocating the juveniles at the Culpeper Juvenile Correctional Center, the agency will be able to				
21	increase the efficiency and effectiveness of its operations and enhance the services provided to				
22	juveniles committed to state facilities in the areas of education, re-entry, mental health				
23	treatment, health services, and various other programmatic areas.				
24	C. Included in the appropriation for this Item is \$3,906,720 and 72 juvenile correctional officer				
25	positions in the second year from the general fund to meet requirements of the Prison Rape				
26	Elimination Act (PREA).				
27	407. Administrative and Support Services (39900).....			\$19,206,141	\$19,470,978
28	General Management and Direction (39901).....	\$5,603,799	\$5,672,124		
29	Information Technology Services (39902).....	\$5,632,924	\$5,829,436		
30	Accounting and Budgeting Services (39903) .....	\$4,343,622	\$4,343,622		
31	Architectural and Engineering Services (39904).....	\$431,459	\$431,459		
32	Food and Dietary Services (39907) .....	\$377,555	\$377,555		
33	Human Resources Services (39914).....	\$2,180,668	\$2,180,668		
34	Planning and Evaluation Services (39916).....	\$636,114	\$636,114		
35	Fund Sources: General .....	\$17,876,501	\$18,139,962		
36	Special .....	\$984,139	\$985,515		
37	Federal Trust.....	\$345,501	\$345,501		
38	Authority: §§ 66-3 and 66-13, Code of Virginia.				
39	Total for Department of Juvenile Justice.....			<b>\$206,627,222</b>	<b>\$206,924,974</b>
40	General Fund Positions.....	2,149.50	2,149.50		
41	Nongeneral Fund Positions.....	21.00	21.00		
42	Position Level .....	2,170.50	2,170.50		
43	Fund Sources: General .....	\$196,447,317	\$196,743,693		
44	Special .....	\$3,442,366	\$3,443,742		
45	Dedicated Special Revenue .....	\$48,000	\$48,000		
46	Federal Trust.....	\$6,689,539	\$6,689,539		
47	<b>§ 1-114. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
48	408. Higher Education Student Financial Assistance (10800) ..			\$3,021,951	\$3,021,951
49	Tuition Assistance (10811).....	\$3,021,951	\$3,021,951		

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$3,021,951	\$3,021,951		
2	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
3	409. At Risk Youth Residential Program (18700) .....			\$4,877,351	\$4,877,351
4	Virginia Commonwealth Challenge Program (18701).....	\$4,877,351	\$4,877,351		
5	Fund Sources: General .....	\$1,548,470	\$1,548,470		
6	Dedicated Special Revenue .....	\$50,000	\$50,000		
7	Federal Trust.....	\$3,278,881	\$3,278,881		
8	Authority: Discretionary Inclusion.				
9	A. The Department of Military Affairs is hereby authorized to designate building space at the				
10	State Military Reservation as an in-kind match for the receipt of federal funds under the				
11	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
12	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
13	in nongeneral funds is provided to establish a STARBASE youth education program to improve				
14	math and science skills to prepare students for careers in engineering and other science-related				
15	fields of study.				
16	410. Defense Preparedness (72100).....			\$45,956,419	\$45,956,419
17	Armories Operations and Maintenance (72101).....	\$8,168,459	\$8,168,459		
18	Virginia State Defense Force (72104) .....	\$218,952	\$218,952		
19	Security Services (72105).....	\$4,343,082	\$4,343,082		
20	Fort Pickett and Camp Pendelton Operations (72109) .....	\$22,784,886	\$22,784,886		
21	Other Facilities Operations and Maintenance (72110).....	\$10,441,040	\$10,441,040		
22	Fund Sources: General .....	\$3,074,630	\$3,074,630		
23	Special.....	\$780,382	\$780,382		
24			\$2,280,382		
25	Dedicated Special Revenue .....	\$1,747,735	\$1,747,735		
26	Federal Trust.....	\$40,353,672	\$40,353,672		
27			\$38,853,672		
28	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
29	A. The Department is authorized to receive payments from localities resulting from				
30	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
31	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
32	second year from these payments to the Virginia Defense Force. Included in the appropriation				
33	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
34	this purpose.				
35	411. Disaster Planning and Operations (72200).....			a sum sufficient	
36	Communications and Warning System (72201).....	a sum sufficient			
37	Disaster Assistance (72203).....	a sum sufficient			
38	Fund Sources: General .....	a sum sufficient			
39	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
40	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
41	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
42	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
43	allocated herein for their support shall not be used for any different purpose, except with the				
44	prior written approval of the Governor, other than to provide for the Virginia State Defense				
45	Force or for safeguarding properties used by the Virginia National Guard.				
46	412. Administrative and Support Services (79900).....			\$6,800,643	\$7,157,227
47	General Management and Direction (79901).....	\$3,402,576	\$3,759,160		
48	Telecommunications (79930).....	\$3,398,067	\$3,398,067		



ITEM 412.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Fund Sources: General.....	\$2,803,869	\$3,046,063			
2	Dedicated Special Revenue.....	\$377,131	\$477,131			
3	Federal Trust.....	\$3,619,643	\$3,634,033			
4	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
5	A. The Department of Military Affairs shall advise and provide assistance to the Department of					
6	Accounts in administering the \$20,000 death benefit provided for certain members of the					
7	National Guard and United States military reserves killed in action in any armed conflict as of					
8	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.					
9	B. Included in this appropriation is \$240,000 the second year from the general fund and					
10	\$100,000 the second year from nongeneral funds for the financing costs of purchasing STARS					
11	radio communication equipment through the state's master equipment lease program.					
12	Total for Department of Military Affairs.....			<b>\$60,656,364</b>	<b>\$61,012,948</b>	
13	General Fund Positions.....	51.47	51.47			
14	Nongeneral Fund Positions.....	307.03	307.03			
15	Position Level.....	358.50	358.50			
16	Fund Sources: General.....	\$10,448,920	\$10,691,114			
17	Special.....	\$780,382	<del>\$780,382</del>			
18			\$2,280,382			
19	Dedicated Special Revenue.....	\$2,174,866	\$2,274,866			
20	Federal Trust.....	\$47,252,196	<del>\$47,266,586</del>			
21			\$45,766,586			
22	<b>§ 1-115. DEPARTMENT OF STATE POLICE (156)</b>					
23	413. Information Technology Systems, Telecommunications					
24	and Records Management (30200).....			\$49,333,967	<del>\$49,493,531</del>	
25					\$49,593,531	
26	Information Technology Systems and Planning (30201)..	\$11,550,045	\$11,709,609			
27	Criminal Justice Information Services (30203).....	\$7,833,955	\$7,833,955			
28	Telecommunications and Statewide Agencies Radio					
29	System (Stars) (30204).....	\$25,840,605	\$25,840,605			
30	Firearms Purchase Program (30206).....	\$1,431,612	<del>\$1,431,612</del>			
31			\$1,531,612			
32	Sex Offender Registry Program (30207).....	\$2,403,653	\$2,403,653			
33	Concealed Weapons Program (30208).....	\$274,097	\$274,097			
34	Fund Sources: General.....	\$41,771,226	<del>\$41,930,790</del>			
35			\$42,030,790			
36	Special.....	\$3,102,706	\$3,102,706			
37	Dedicated Special Revenue.....	\$3,700,000	\$3,700,000			
38	Federal Trust.....	\$760,035	\$760,035			
39	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,					
40	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.					
41	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the					
42	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering					
43	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the					
44	call originates, thereby minimizing the need for call transfers whenever possible.					
45	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,					
46	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is					
47	included in this appropriation for telecommunications to offset dispatch center operations and					
48	related costs incurred for answering wireless 911 telephone calls.					
49	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second					
50	year shall be disbursed on a quarterly basis to the Department of State Police.					

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from			
2	the general fund for maintaining the Statewide Agencies Radio System (STARS).			
3	2. The Secretary of Public Safety <i>and Homeland Security</i> , in conjunction with the STARS			
4	Management Group and the Superintendent of State Police, shall provide a status report on (1)			
5	annual operating costs; (2) the status of site enhancements to support the system; (3) the			
6	project timelines for implementing the enhancements to the system; and (4) other matters as the			
7	secretary may deem appropriate. This report shall be provided to the Governor and the			
8	Chairmen of the House Appropriations and Senate Finance Committees no later than October 1			
9	of each year.			
10	3. The STARS Management Group, the Superintendent of State Police, the Department of			
11	Military Affairs, and the Department of Planning and Budget shall assess and determine the			
12	STARS equipment needs of the Department of Military Affairs. A report setting out the needed			
13	components and their estimated costs shall be provided on or before September 1, 2014, to the			
14	Secretary of Public Safety <i>and Homeland Security</i> and the Director, <i>of the</i> Department of			
15	Planning and Budget. Any bond proceeds authorized for the STARS project that remain after			
16	the full implementation of the STARS network shall be made available for the STARS			
17	equipment needs of the Department of Military Affairs.			
18	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
19	year and \$100,000 the second year resulting from fees generated by additional criminal			
20	background checks of local job applicants and prospective licensees collected pursuant to			
21	§ 15.2-1503.1 of the Code of Virginia.			
22	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of			
23	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,			
24	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to			
25	modify, enhance or procure automated systems that focus on the Commonwealth's law			
26	enforcement activities and information gathering processes.			
27	F. The Superintendent of State Police is authorized to and shall establish a policy and			
28	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex			
29	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
30	offset the costs of administering the registry. The State Superintendent of State Police shall			
31	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
32	the Statewide Automated Victim Notification (SAVIN) system.			
33	<i>G. Included in this appropriation is \$100,000 from the general fund the second year and one</i>			
34	<i>position that shall be used to provide additional administrative support for background checks</i>			
35	<i>required for the purchase or transfer of firearms at firearms shows.</i>			
36	414. Law Enforcement and Highway Safety Services			
37	(31000) .....		\$243,674,788	\$239,411,684
38				\$240,011,684
39	Aviation Operations (31001) .....	\$8,385,211	\$6,785,211	
40	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
41	Counter-Terrorism (31003).....	\$5,219,413	\$5,219,413	
42	Help Eliminate Auto Theft (Heat) (31004) .....	\$2,816,350	\$1,763,991	
43	Drug Enforcement (31005).....	\$19,785,193	\$19,785,193	
44	Crime Investigation and Intelligence Services (31006).....	\$28,644,996	<del>\$28,644,996</del>	
45			\$29,244,996	
46	Uniform Patrol Services (Highway Patrol) (31007).....	\$140,688,174	\$140,441,311	
47	Insurance Fraud Program (31009).....	\$6,563,882	\$5,200,000	
48	Vehicle Safety Inspections (31010) .....	\$20,733,013	\$20,733,013	
49	Sex Offender Registry Program Enforcement (31011) .....	\$6,006,931	\$6,006,931	
50	Fund Sources: General .....	\$187,523,855	\$187,576,992	
51	Special.....	\$31,604,715	\$27,288,474	
52	Commonwealth Transportation .....	\$8,166,805	\$8,166,805	
53	Trust and Agency .....	\$20,000	\$20,000	
54	Dedicated Special Revenue .....	\$8,047,951	<del>\$8,047,951</del>	
55			\$8,647,951	
56	Federal Trust.....	\$8,311,462	\$8,311,462	

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: §§ 27-56, <del>33.1-292</del> 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2,				
2	52-4.3, 52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
3	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
4	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs				
5	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.				
6	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
7	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
8	stations statewide.				
9	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
10	from Commonwealth Transportation Funds that shall be used to support the personal and				
11	associated nonpersonal services costs for trooper positions. These positions will be assigned to				
12	the "Highway Safety Corridors" and work to supplement the Department of State Police's				
13	enforcement efforts in those corridors.				
14	D. The Department of State Police shall modify the implementation of the division of drug law				
15	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be				
16	necessary, resources heretofore provided for that purpose by the General Assembly for the				
17	purposes of homeland security, the gathering of intelligence on terrorist activities, the				
18	preparation for response to a terrorist attack and any other activity determined by the Governor				
19	to be crucial to strengthening the preparedness of the Commonwealth against the threat of				
20	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the				
21	Department of State Police from performing drug law enforcement or investigation as otherwise				
22	provided for by the Code of Virginia.				
23	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
24	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
25	operations.				
26	F. In the event that special fund revenues for this Item exceed expenditures, the balance of				
27	such revenues may be used for air medical evacuation equipment improvements, information				
28	technology upgrades or for motor vehicle replacement.				
29	G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
30	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
31	be used to provide overtime payments for extended and additional work shifts so as to maintain				
32	the enhanced level of State Police patrols on this and other public highways in the				
33	Commonwealth.				
34	H.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
35	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
36	with the requirements of the Sex Offender Registry. The department shall coordinate				
37	monitoring and verification activities related to registry requirements with other state and local				
38	law enforcement agencies that have responsibility for monitoring or supervising individuals				
39	who are also required to comply with the requirements of the Sex Offender Registry.				
40	2. The Secretary of Public Safety <i>and Homeland Security</i> , in conjunction with the				
41	Superintendent of State Police, shall report on the implementation of the monitoring of				
42	offenders required to comply with the Sex Offender Registry requirements. The report shall				
43	include at a minimum: (1) the number of verifications conducted; (2) the number of				
44	investigations of violations; (3) the status of coordination with other state and local law				
45	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
46	update of the sex offender registration and monitoring section in the department's current				
47	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
48	Chairmen of the House Appropriations and Senate Finance Committees each year by January 1.				
49	I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
50	from nongeneral funds to be used by the Department of State Police to record revenue related				
51	to overtime work performed by troopers at the end of a fiscal year and for which				
52	reimbursement was not received by the department until the following fiscal year. The				
53	Department of Accounts shall establish a revenue code and fund detail for this revenue.				

ITEM 414.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
2	from the general fund for the Department of State Police to enhance its capabilities in				
3	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
4	for recruiting minorities.				
5	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
6	from the Department of Aviation's special fund to support the aviation operations of the				
7	Department of State Police.				
8	L.1 Out of the amounts appropriated for this Item, \$600,000 the first year and <del>\$600,000</del>				
9	<del>\$1,200,000</del> the second year from nongeneral funds shall be distributed to the department to				
10	expand the operations of the Northern Virginia Internet Crimes Against Children Task Force.				
11	2. Pursuant to paragraph H.2 of Item 389, the Northern Virginia Internet Crimes Against				
12	Children Task Force shall provide a report on the actual expenditures and performance results				
13	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
14	Safety and Homeland Security and the Chairmen of the House Appropriations and Senate				
15	Finance Committees by October 1.				
16	M. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
17	year from the general fund is continued for the ongoing financing costs of purchasing two				
18	helicopters through the state's master equipment lease purchase program.				
19	N. Included within this appropriation is \$1,600,000 the first year from nongeneral funds to				
20	purchase a replacement law enforcement fixed wing aircraft. The source of the nongeneral				
21	funds is the Purdue Frederick Co Fed Assets Forfeiture Fund.				
22	O. The Department of State Police shall review the costs and benefits of acquiring				
23	state-of-the-art identity intelligence and intelligence analytics systems for use by the				
24	Department of State Police and other Virginia law-enforcement agencies. A report on this				
25	review shall be provided to the Secretary of Public Safety and Homeland Security and the				
26	Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014.				
27	415.	Administrative and Support Services (39900).....		\$21,210,243	\$21,232,979
28		General Management and Direction (39901).....	\$5,281,428	\$5,281,428	
29		Accounting and Budgeting Services (39903).....	\$1,759,604	\$1,782,001	
30		Human Resources Services (39914).....	\$1,948,979	\$1,948,979	
31		Physical Plant Services (39915).....	\$5,338,925	\$5,339,264	
32		Procurement and Distribution Services (39918).....	\$2,077,778	\$2,077,778	
33		Training Academy (39929).....	\$4,158,438	\$4,158,438	
34		Cafeteria (39931).....	\$645,091	\$645,091	
35		Fund Sources: General.....	\$20,115,152	\$20,137,888	
36		Special.....	\$1,070,091	\$1,070,091	
37		Dedicated Special Revenue.....	\$25,000	\$25,000	
38		Authority: §§ 52-1 and 52-4, Code of Virginia.			
39		The Superintendent of State Police shall establish written procedures for the timely and			
40		accurate electronic reporting of crime data reported to the Department of State Police in			
41		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
42		principal officer of the reporting organization to certify that the information provided is, to his			
43		knowledge and belief, a true and accurate report. Should the superintendent have reason to			
44		believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
45		superintendent shall notify the reporting organization, as well as the Chairman of the			
46		Compensation Board and the Director, Department of Criminal Justice Services. Upon			
47		receiving and verifying resubmitted data that corrects the report, the superintendent shall notify			
48		the Chairman of the Compensation Board and the Director, Department of Criminal Justice			
49		Services that the missing, incomplete or incorrect data has been satisfactorily submitted.			
50	416.	All revenue received from the sale of motor vehicles shall be reported separately from that			
51		received from the sale of other property of the department.			

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Department of State Police.....			<b>\$314,218,998</b>	<b>\$310,138,194</b>
2					<i>\$310,838,194</i>
3	General Fund Positions.....	2,544.00	2,544.00		
4			2,545.00		
5	Nongeneral Fund Positions.....	378.00	378.00		
6	Position Level .....	2,922.00	2,922.00		
7			2,923.00		
8	Fund Sources: General .....	\$249,410,233	\$249,645,670		
9			\$249,745,670		
10	Special.....	\$35,777,512	\$31,461,271		
11	Commonwealth Transportation .....	\$8,166,805	\$8,166,805		
12	Trust and Agency .....	\$20,000	\$20,000		
13	Dedicated Special Revenue .....	\$11,772,951	\$11,772,951		
14			\$12,372,951		
15	Federal Trust.....	\$9,071,497	\$9,071,497		
16					
					<b>§ 1-116. VIRGINIA PAROLE BOARD (766)</b>
17	417. Probation and Parole Determination (35200) .....			\$1,397,033	\$1,397,297
18	Adult Probation and Parole Services (35201) .....	\$1,397,033	\$1,397,297		
19	Fund Sources: General.....	\$1,397,033	\$1,397,297		
20	Authority: Title 53.1, Chapter 4, Code of Virginia.				
21	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
22	annually consider for conditional release those inmates who meet the criteria for conditional				
23	geriatric release set out in § 53.1-40.01, Code of Virginia. If any such inmate is also eligible				
24	for discretionary parole under the provisions of § 53.1-151 et seq., Code of Virginia, the board				
25	shall not be required to consider that inmate for conditional geriatric release unless the inmate				
26	petitions the board for conditional geriatric release.				
27	Total for Virginia Parole Board .....			<b>\$1,397,033</b>	<b>\$1,397,297</b>
28	General Fund Positions.....	12.00	12.00		
29	Position Level .....	12.00	12.00		
30	Fund Sources: General .....	\$1,397,033	\$1,397,297		
31	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
32	HOMELAND SECURITY .....			<b>\$2,708,055,683</b>	<b>\$2,734,773,515</b>
33				<i>\$2,735,430,353</i>	<i>\$2,803,762,739</i>
34	General Fund Positions.....	17,809.82	17,819.82		
35			17,826.82		
36	Nongeneral Fund Positions.....	2,294.18	2,316.18		
37		2,308.18	2,334.18		
38	Position Level .....	20,104.00	20,136.00		
39		20,118.00	20,161.00		
40	Fund Sources: General .....	\$1,780,180,863	\$1,788,126,970		
41		\$1,791,164,894	\$1,809,085,326		
42	Special.....	\$152,821,838	\$148,030,410		
43		\$159,321,838	\$156,030,410		
44	Commonwealth Transportation .....	\$9,337,444	\$9,337,444		
45	Enterprise .....	\$587,249,289	\$610,691,527		
46		\$597,331,789	\$651,275,793		
47	Trust and Agency .....	\$10,020,000	\$10,020,000		
48	Dedicated Special Revenue .....	\$27,963,975	\$28,063,975		
49			\$28,663,975		
50	Federal Trust.....	\$140,482,274	\$140,503,189		
51		\$140,290,413	\$139,349,791		

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

**OFFICE OF TECHNOLOGY**

**§ 1-117. SECRETARY OF TECHNOLOGY (184)**

1				
2				
3	418. Administrative and Support Services (79900).....		\$515,982	\$516,574
4	General Management and Direction (79901).....	\$515,982	\$516,574	
5	Fund Sources: General.....	\$515,982	\$516,574	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		<b>\$515,982</b>	<b>\$516,574</b>
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$515,982	\$516,574	

**§ 1-118. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)**

11				
12	419. Economic Development Services (53400).....		\$8,316,873	<del>\$8,328,212</del>
13				\$8,232,562
14	Technology Entrepreneurial Development Services			
15	(53415).....	\$5,299,554	<del>\$5,310,893</del>	
16			\$5,215,243	
17	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
18	Technology Industry Development Services (53419).....	\$1,862,511	\$1,862,511	
19	Technology Industry Research and Developmental			
20	Services (53420).....	\$1,110,416	\$1,110,416	
21	Fund Sources: General.....	\$8,316,873	<del>\$8,328,212</del>	
22			\$8,232,562	

Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment Authority, an amount equal to \$50,000 shall be used to create the Commonwealth Innovation and Entrepreneurship Measurement System to measure activities worthy of economic development and institutional focus in furtherance of the Commonwealth Research and Development Roadmap.

B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

D. ~~No later than July 15 Before the beginning~~ of each fiscal year, the Innovation and Entrepreneurship Investment Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees, *Secretary of Technology*, and the Director, Department of Planning and Budget, a report of its operating plan *for each year of the biennium*. Within three months after the end of the fiscal year, the center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget; ~~and include, but not be limited to the following:~~

*1. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;*

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and				
2	Entrepreneurship Investment Authority and the Center for Innovative Technology;				
3	3. Total grants made and investments awarded for each grant and investment program, to				
4	include the Commonwealth Research Commercialization Fund;				
5	4. Recoveries of previous grants or investments and sales of equity positions;				
6	5. Cash balances by funding source.				
7	E. As part of its mission to foster technological innovation in the Commonwealth, the				
8	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities				
9	Virginia private research universities.				
10	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
11	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability				
12	of and access to advanced electronic communications services, commonly known as broadband,				
13	throughout the Commonwealth, monitoring trends and advances in advanced electronic				
14	communications technology to plan and forecast future needs for such technology, and identify				
15	funding options.				
16	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
17	second year from the general fund shall be used to support broadband planning and assistance				
18	to localities. The Center for Innovative Technology shall provide technical assistance to				
19	localities where wired broadband services are not currently available, or where under-served				
20	communities have been identified, in order to assist those localities in determining the issues,				
21	business practices, and vendor requirements, including an assessment of the existing				
22	technologies, for the provision of broadband services to their citizens.				
23	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's				
24	stated mission to enhance federal research funding to Virginia's colleges and universities and to				
25	industry. It is also the intent of the General Assembly to promote a greater reliance by the				
26	authority on nongeneral fund revenues for the authority's operations and programs.				
27	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced				
28	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of				
29	each fiscal year, including interest thereon, shall be reverted to the general fund.				
30	I. <del>From the amounts appropriated in this Item</del> A total of \$3,100,000 the first year and				
31	\$3,100,000 the second year <del>from the general fund</del> shall be allocated to the Commonwealth				
32	Growth Accelerator Program fund to foster the development of Virginia-based technology,				
33	biosciences, and energy companies. This funding shall be used to underwrite immediate first				
34	financing for new early-stage companies and achieve an average rate of return of not less than				
35	11:1.				
36	1. Out of this appropriation, \$1,100,000 the first year and \$3,100,000 the second year from the				
37	general fund is provided to support the Commonwealth Growth Accelerator Program fund.				
38	2. In addition to this appropriation, \$2,000,000 the first year, to come from undesignated				
39	balances at the Center for Innovative Technology as of June 30, 2014, shall be allocated to the				
40	Commonwealth Growth Accelerator Program fund.				
41	J.1. <del>Out of the appropriation for this item,</del> The Center for Innovative Technology is authorized				
42	to use up to \$500,000 the first year from unobligated balances existing as of June 30, 2014				
43	and \$500,000 the second year from the general fund is provided to support research and				
44	programmatic activities, as well as foster growth and diversification within the				
45	Commonwealth's initiatives in modeling and simulation. In addition, the Center for Innovative				
46	Technology shall work to expand modeling and simulation into new industries including, but				
47	not limited to, health care, advanced manufacturing, and <del>u</del> n <del>h</del> manned <del>s</del> ystems. The Center for				
48	Innovative Technology, in cooperation with the Governor's modeling and simulation advisory				
49	council and the Virginia Economic Development Partnership shall jointly develop a business				
50	plan for growing modeling and simulation startups companies and job opportunities in				
51	Virginia. A final business plan shall be communicated to the Governor and the Chairmen of				
52	the House Committee on Appropriations and the Senate Committee on Finance by September				

ITEM 419.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1, 2015.			
2	2. <i>Out of this appropriation, \$500,000 the second year from the general fund is provided to</i>			
3	<i>support the advancement of unmanned systems companies and development of the unmanned</i>			
4	<i>systems industry in the Commonwealth. The Center for Innovative Technology shall develop a</i>			
5	<i>business plan for growing the unmanned systems industry. A final business plan shall be</i>			
6	<i>communicated to the Governor and the Chairmen of the House Appropriations and Senate</i>			
7	<i>Finance Committees by September 1, 2015.</i>			
8	K.1. <i>Out of the appropriation for this item, \$500,000 the first year and \$500,000 the second</i>			
9	<i>year from the general fund is provided to support and expand the Commonwealth's initiatives</i>			
10	<i>in cyber security and cyber data analytics. In addition, \$500,000 the second year from the</i>			
11	<i>general fund shall support the Virginia Cyber Security Commission and its recommendations.</i>			
12	2. <i>In addition to this appropriation, \$500,000 the second year, from unexpended balances at</i>			
13	<i>the Center for Innovative Technology as of June 30, 2014, shall be used to support the</i>			
14	<i>Virginia Cyber Security Commission and its recommendations.</i>			
15	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a			
16	university research consortium that includes Virginia colleges and university member			
17	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth			
18	Research Commercialization Fund.			
19	M. Any proceeds from the sale of equity in companies that participated in the cyber security			
20	accelerator shall not revert to the general fund but shall be used to support the accelerator			
21	program.			
22	N. By September 1 each year, the President of the Innovation and Entrepreneurship Investment			
23	Authority shall <del>submit</del> a report to the Chairmen of the House Appropriations and Senate			
24	Finance Committees, <i>Secretary of Technology</i> , and to the Director, Department of Planning and			
25	Budget <i>on program activities</i> <del>to include</del> ing, but not limited to the following:			
26	1. <del>F</del> for activities associated with providing localities with broadband assistance: (i) the number			
27	of localities assisted by state <i>and other</i> broadband funding <i>sources</i> and (ii) the estimated			
28	number of <i>households and</i> localities with populations lacking wired broadband access;			
29	2. <del>F</del> for activities associated with the Growth Accelerator Program (GAP): (i) the number of			
30	companies receiving investments from the fund, (ii) the state investment <i>and amount of</i>			
31	<i>privately leveraged investments</i> per company, (iii) the <del>impact on job creation</del> <i>estimated number</i>			
32	<i>of jobs created</i> , (iv) <i>the</i> estimated tax revenue generated, <del>and</del> (v) the number of companies who			
33	have received investments from the GAP fund still operating in Virginia, (vi) <i>return on</i>			
34	<i>investment, to include the value of proceeds from the sale of equity in companies that received</i>			
35	<i>support from the program and economic benefits to the Commonwealth</i> , (vii) <i>the number of</i>			
36	<i>state investments that failed and the state investment associated with failed investments</i> , and			
37	<i>(viii) the number of new companies created or expanded and the number of patents filed</i> ; and			
38	3. <del>F</del> for activities associated with the cyber security accelerator: (i) the number of companies			
39	assisted <i>and the number of startups successfully launched through</i> <del>with</del> the cyber accelerator			
40	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)			
41	<del>impact on job creation</del> , <i>and estimated number of jobs created</i> , (iv) the value of proceeds from			
42	the sale of equity in companies that received capital support from the program, (v) <i>the number</i>			
43	<i>of state investments that failed and the state investment associated with failed investments</i> , and			
44	<i>(vi) the number of new companies created or expanded and the number of patents filed.</i>			
45	4. <i>Such report shall include the prior fiscal year outcomes as well as the outcomes of each</i>			
46	<i>program since inception. In addition, the report shall also include program changes</i>			
47	<i>anticipated in the subsequent fiscal year.</i>			
48	Total for Innovation and Entrepreneurship Investment			
49	Authority.....		\$8,316,873	\$8,328,212
50				\$8,232,562
51	Fund Sources: General.....	\$8,316,873	\$8,328,212	
52			\$8,232,562	



ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-119. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
2	420. Information Systems Management and Direction				
3	(71100) .....			\$2,582,093	\$2,150,000
4	Geographic Information Access Services (71105) .....	\$2,582,093	\$2,150,000		
5	Fund Sources: Dedicated Special Revenue .....	\$2,150,000	\$2,150,000		
6	Federal Trust.....	\$432,093	\$0		
7	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
8	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
9	guidelines and related procedures issued by Virginia Information Technologies Agency for				
10	effective management of geographic information systems in the Commonwealth.				
11	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
12	information system, shall assist the department by providing any requested information on the				
13	systems including current and planned expenditures and activities, and acquired resources.				
14	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
15	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
16	own fund sources for the acquisition of hardware and development of data for the spatial data				
17	library in the Virginia Geographic Information Network.				
18	B. The Virginia Information Technologies Agency, through its Geographic Information				
19	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution				
20	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base				
21	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
22	maintenance of the VBMP and appropriate addressing and standardized attribution in				
23	collaboration with local governments. All digital orthophotography, Digital Terrain Models and				
24	ancillary data produced by the VBMP, but not including digital road centerline files, shall be				
25	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its				
26	counterpart, will be responsible for protecting the data through appropriate license agreements				
27	and establishing appropriate terms, conditions, charges and any limitations on use of the data.				
28	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
29	governmental entities or their agents. Such data shall not be subject to release by such entities				
30	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
31	certain data by posting to the Internet. Distribution of the data for commercial or private use or				
32	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and				
33	shall require payment of a license fee to be determined by VGIN. All fees collected as a result				
34	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected				
35	fees and grants are hereby appropriated for future data updates or to cover the costs of existing				
36	digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
37	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
38	Information Network which provides for the development and use of spatial data to support				
39	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
40	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
41	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
42	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
43	Development Technology Services dedicated special revenue shall be used to support the				
44	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
45	development and use of spatial data to support E-911 wireless activities in partnership with				
46	Enhanced Emergency Communications Services.				

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 421.	Emergency Response Systems Development			
2	Technology Services (71200).....		\$19,530,245	\$22,710,917
3	Emergency Communication Systems Development			
4	Services (71201).....		\$6,734,309	\$6,734,309
5	Financial Assistance to Localities for Enhanced			
6	Emergency Communications Services (71202).....		\$7,803,968	\$10,984,640
7	Financial Assistance to Service Providers for Enhanced			
8	Emergency Communications Services (71203).....		\$4,991,968	\$4,991,968
9	Fund Sources: Dedicated Special Revenue.....		\$19,530,245	\$22,710,917
10	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
11	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
12	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
13	be used for development and deployment of improvements to the statewide E-911 network.			
14	b. These funds shall remain unallotted until their expenditure has been approved by the			
15	Wireless E-911 Services Board.			
16	2. Out of the amounts for Emergency Communication Systems Development Services,			
17	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
18	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
19	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
20	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant			
21	to § 56-484.17.			
22 422.	Information Technology Development and Operations			
23	(82000).....		\$316,645,017	\$331,624,253
24			\$309,552,088	\$312,536,026
25	Network Services -- Data, Voice, and Video (82003).....		\$112,163,337	\$117,716,721
26			\$105,070,408	\$112,047,016
27	Data Center Services (82005).....		\$109,287,180	\$113,764,968
28				\$121,234,642
29	Desktop and End User Services (82006).....		\$89,895,853	\$94,406,972
30				\$73,334,798
31	Computer Operations Security Services (82010).....		\$5,298,647	\$5,735,592
32				\$5,919,570
33	Fund Sources: Special.....		\$7,092,929	\$7,219,460
34	Internal Service.....		\$309,552,088	\$324,404,793
35				\$312,536,026
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
37	A.1. Out of this appropriation, \$309,552,088 the first year and <del>\$324,404,793</del> \$312,536,026 the			
38	second year for Information Technology Development and Operations is sum sufficient and			
39	amounts shown are estimates from an internal service fund which shall be paid solely from			
40	revenues derived from charges for services.			
41	2. <del>Included in the amounts for Network Services - Data, Voice, and Video are funds from the</del>			
42	<del>Acquisition Services Special Fund which is paid solely from receipts from vendor information</del>			
43	<del>technology contracts. These funds will be used to finance procurement and contracting</del>			
44	<del>activities and costs unallowable for federal fund reimbursement.</del>			
45	B. Political subdivisions and local school divisions are hereby authorized to purchase			
46	information technology goods and services of every description from the Virginia Information			
47	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
48	terms and conditions of the contracts for such goods and services.			

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 423.	Central Support Services for Business Solutions			
2	(82400) .....		\$11,806,841	\$11,806,841
3	Information Technology Services for Data Exchange			
4	Programs (82401).....		\$11,196,756	\$11,196,756
5	Information Technology Services for Productivity			
6	Improvements (82402).....		\$610,085	\$610,085
7	Fund Sources: Internal Service.....		\$11,806,841	\$11,806,841
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
9	The appropriation for Central Support Services for Business Solutions is sum sufficient and			
10	amounts shown are estimates from an internal service fund which shall be paid solely from			
11	revenues derived from charges for services. Included in these amounts are the projected first			
12	and second year costs for workplace productivity and collaboration solutions. These solutions			
13	are offered as optional services to executive branch agencies and other customers.			
14 424.	Information Technology Planning and Quality Control			
15	(82800) .....		\$7,485,929	\$6,986,810
16			\$5,210,027	\$4,010,908
17	Information Technology Investment Management (Itim)			
18	Oversight Services (82801) .....		\$1,387,049	\$1,387,930
19	Enterprise Development Services (82803).....		\$6,098,880	\$5,598,880
20			\$3,822,978	\$2,622,978
21	Fund Sources: General .....		\$2,044,330	\$2,045,211
22	Dedicated Special Revenue .....		\$5,365,697	\$4,865,697
23			\$3,165,697	\$1,965,697
24	Federal Trust.....		\$75,902	\$75,902
25	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
26	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-225,			
27	§ 2.2-518, §§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021, § 2.2-4803 and			
28	§ 2.2-4806, Code of Virginia, Executive Department agencies and institutions may enter into			
29	management agreements with CGI Technologies & Solutions, Inc. (CGI) for debt collection and			
30	cost recovery services pursuant to Statements of Work 6 and 7 of the Enterprise Applications			
31	Master Services Agreement between the Commonwealth of Virginia and CGI. Executive			
32	Department agencies and institutions may also enter into additional Statements of Work with			
33	CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services			
34	related to such Agreement, which may include, but not be limited to, services supporting			
35	projects in the five towers of enterprise-level endeavors (financial management, human resource			
36	management, supply chain management, administrative management, and applications			
37	development and management). Work on enhanced collections and recoveries or any additional			
38	Statements of Work pursuant to § 2.2.4 of the Enterprise Applications Master Services			
39	Agreement shall not proceed if they commit the Commonwealth to expanding or significantly			
40	altering any existing federal or state program without the review and approval of the Governor			
41	and prior consultation with the Chairmen of the House Appropriations and Senate Finance			
42	Committees.			
43	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
44	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
45	Virginia.			
46	B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000			
47	will provide for the development of enterprise applications for the Commonwealth, including			
48	the development of the performance budgeting and financial management systems. These			
49	working capital advances will be repaid from anticipated revenues from enhanced collections,			
50	cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant			
51	to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds			
52	derived from these working capital advances shall be expended without the prior budget			
53	approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the			
54	Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior			
55	to any approved expenditure.			

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Funds received from the working capital advance will be used only for enterprise resource			
2	planning and development costs. No funds received from this working capital advance shall be			
3	used as payment toward operating costs of this or any other program.			
4	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from			
5	the unappropriated general fund balance in this act to pay down this working capital advance in			
6	the event other repayment sources in this act are not available or are insufficient to maintain a			
7	reasonable schedule for the payback of the working capital advance.			
8	C.1. In order to minimize the cost of information systems development, the Secretary of			
9	Technology shall work with all Cabinet Secretaries and their agencies to develop			
10	Commonwealth data standards for citizen-centric data, personnel, recipient information, and			
11	other common sources of information gathered by the Commonwealth and in use by systems			
12	set out within this item.			
13	2. Where active projects in this item, have implemented standardized data, the Secretary of			
14	Technology shall work with all Cabinet Secretaries and their agencies to determine if these			
15	standards should be adopted as Commonwealth data standards for use in active or future major			
16	IT projects or investments. Where active projects in this item do not conform to the			
17	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan			
18	for how the Secretary of Technology will identify data standards that should be adopted as			
19	Commonwealth data standards and the estimated cost of ensuring that each active IT project in			
20	the item complies with the Commonwealth data standard.			
21	3. The Chief Information Officer of the Commonwealth shall provide a report on progress			
22	toward discontinuation of the Unisys mainframe to the Governor and Chairmen of the House			
23	Appropriations and Senate Finance Committees not later than September 15 of each year until			
24	such usage is discontinued. Agencies that use the Unisys mainframe shall provide all data and			
25	other information requested by the Virginia Information Technologies Agency (VITA) in a			
26	timely manner. All users of the Unisys mainframe shall also ensure that their current and			
27	future information technology strategic plans address anticipated changes in usage of the Unisys			
28	and any replacement, ancillary, or supplemental services. As required by §§ 2.2-2007 and			
29	2.2-1507, Code of Virginia, all budget requests that address or are affected by the reduction in			
30	the use of the Unisys mainframe shall be submitted to VITA prior to submission to the			
31	Department of Planning and Budget, in sufficient time to allow VITA to comply with its			
32	reporting responsibilities under those sections and under § 2.2-2013. VITA shall use this			
33	information to monitor actual and projected usage of the Unisys and IBM mainframe, servers,			
34	storage, and other services whose usage is affected by reduction in the use of the Unisys			
35	mainframe.			
36	D.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,			
37	the scope of formal reporting on major information technology projects in the Recommended			
38	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,			
39	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be			
40	discontinued. Project analysis will be targeted as determined by the Chief Information Officer			
41	(CIO) and the Secretary of Technology. Information on major information technology			
42	investments will continue to be provided General Assembly members and staff. Specifically,			
43	the following tasks will not be required, though the task may be performed in a more			
44	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint			
45	Commission on Technology and Science; (ii) The annual report from the CIO for submission			
46	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on			
47	Technology and Science on a prioritized list of Recommended Technology Investment Projects			
48	(RTIP Report); (iii) The development by the CIO and regular update of a methodology for			
49	prioritizing projects based upon the allocation of points to defined criteria and the inclusion of			
50	this information in the RTIP Report; (iv) The indication by the CIO of the number of points			
51	and how they were awarded for each project recommended for funding in the RTIP Report;			
52	(vi) The reporting, for each project listed in the RTIP, of all projected costs of ongoing			
53	operations and maintenance activities of the project for the next three biennia following project			
54	implementation, a justification and description for each project baseline change, and whether			
55	the project fails to incorporate existing standards for the maintenance, exchange, and security of			
56	data; and (vii) The reporting of trends in current projected information technology spending by			
57	state agencies and secretariats, including spending on projects, operations and maintenance, and			
58	payments to Virginia Information Technologies Agency.			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

ITEM 424.

1            2. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology  
 2 projects are active and have been approved and recommended for funding by the Secretary of  
 3 Technology. The data listed was self-reported to the Virginia Information Technologies Agency  
 4 (VITA) by the responsible agencies. These projects are supported by strong business cases and  
 5 thus were considered as priorities for funding in this biennium. VITA shall make available on  
 6 its website a listing of active and approved major information technology programs updated on  
 7 a quarterly basis. Notwithstanding any other provision of law and effective July 1, 2015, the  
 8 Virginia Information Technologies Agency (VITA) shall maintain and update quarterly a list of  
 9 major information technology projects that are active or are expected to become active in the  
 10 next fiscal year and have been approved and recommended for funding by the Secretary of  
 11 Technology. Such list shall serve as the official repository for all ongoing information  
 12 technology projects in the Commonwealth and shall include all information required by  
 13 § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its  
 14 website, updated on a quarterly basis, and shall submit electronically such quarterly update to  
 15 the Chairmen of the House Appropriations and Senate Finance Committees and the Director,  
 16 Department of Planning and Budget, in a format mutually agreeable to them. To ensure such  
 17 list can be maintained and updated quarterly, state agencies with major information technology  
 18 projects that are active or are expected to become active in the next fiscal year shall provide  
 19 in a timely manner all data and other information requested by VITA.

20

	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
21	<b>Secretary of Health and Human Resources (188) — Birth</b>			
22	<b>Registry Interface (BRI)</b>			
23		Feb 14, 2013	Mar 31, 2014	\$1,000,985
24	This project will establish a birth reporting service/interface			
25	between the birth registry and the ESB. The system of record for			
26	all birth records will be VVESTS (Virginia Vital Events and			
27	Screening Tracking System). The proposed functionality must			
28	support a HITSAC approved data standard which should align			
29	with the EDM standards. The project requires use of HITSAC			
30	endorsed messaging standards.			

31				
32	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
33	General Fund	\$0	\$0	
34	Nongeneral Fund	\$0	\$0	

35

	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
36	<b>Virginia Department of Transportation (501) -</b>			
37	<b>Construction Documentation Management</b>			
38		Jan 17, 2013	Apr 30, 2014	\$1,100,000
39	This project is to implement a consistent way of managing			
40	construction documents, and in particular electronic			
41	documents, across all districts. Part of this initiative is to			
42	also to automate the Advertisement and Award process			
43	workflow to optimize its document management during the			
44	initial stages of the construction management lifecycle.			

45				
46	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
47	General Fund	\$0	\$0	
48	Nongeneral Fund	\$0	\$0	

49

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Virginia Department of Transportation (501) - CSC</b>			
3	<b>System 2.0</b>	Jan 24, 2013	Dec 31, 2014	\$5,910,333
4	Project Approach: The approach for the CSC System 2.0			
5	project is comprised of five key activities that include			
6	Project Initiation and Planning, Requirements Gathering,			
7	System Procurement, System Design and Implementation			
8	(Phase 3), and Project Closeout. Project Initiation and			
9	Planning comprises a key set of project activities designed			
10	to ensure that the project team is fully aligned with the			
11	client's project objectives and to establish the project			
12	management structures that will assist in achieving client			
13	business objectives for the project. To that end, a key task			
14	of Project Initiation and Planning is working with the			
15	VDOT's Project Sponsor and Project Manager to define			
16	and finalize the project scope, approach, and timeline and			
17	is reflected in this document. Project Schedule			
18	Development and Maintenance Project schedules are			
19	critical tools used to keep projects under control. We will			
20	use Microsoft (MS) Project 2002 as the project scheduling			
21	software and will provide initial and all subsequent			
22	versions of the project schedule in this format. It is our			
23	belief that the most detailed level of work defined in a			
24	project schedule should have clearly recognizable end			
25	point, where all can agree that the activity planned has, in			
26	fact, been successfully completed. Normally, this is done			
27	by assigning either well-defined milestones or well-defined			
28	deliverables to each activity. The CSC System 2.0 project			
29	team will work with VDOT's Project Manager(s) at project			
30	kickoff to develop a schedule for meeting the project			
31	objectives in accordance with VDOT's needs. The initial			
32	version of the project schedule has estimated start and end			
33	dates, which in turn will define the expected duration of the			
34	activity. Where dependencies and/or linkages between			
35	tasks exist, these will be specifically identified. It will be			
36	possible to identify the critical path within the project for			
37	those tasks that have been entered into Project Server and			
38	also view and manage multiple critical paths for each series			
39	of tasks. Specifically, the anticipated benefits of the CSC			
40	System 2.0 project include but are not limited to: 1)			
41	Provide better access to all VDOT information, 2) Provide			
42	better and more efficient service to internal and external			
43	customers with technology enabled systems that are			
44	integrated with appropriate VDOT systems, 3) Enable			
45	self-service and better customer follow-up, 4) Offer			
46	additional automated communications channels to			
47	customers, 5) Provide ability to track customer interactions,			
48	6) Provide ability to close the loop with customers on their			
49	requests, and 7) Provide management reporting to enable			
50	better decision making.			
51				
52	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
53	General Fund	\$0	\$0	
54	Nongeneral Fund	\$0	\$0	
55				

ITEM 424.	Agency Name / Project Title / Description	Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Secretary of Health and Human Resources (188) —</b>				
3	<b>Death Registry Interface (DRI)</b>	Feb 14, 2013	Apr 30, 2014	\$1,052,969	
4	This project is designed to establish a death reporting				
5	service/interfaces between the death registry and the ESB.				
6	The service will be supported by an extract of the minimum				
7	required fields to identify a death record. Additional				
8	development may be required to add a match code				
9	(Yes/No) and an MPI placeholder. In addition to supporting				
10	an inquiry death service on the ESB, a publish and				
11	subscribe model will be developed so the registry can				
12	actively publish new death notices as they occur. This will				
13	allow subscribers to trigger appropriate processing based on				
14	the notification.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$0	\$0		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of Behavioral Health and Development</b>				
22	<b>Services (720) - DOJ - Data Warehouse</b>	Sep 16, 2013	Jun 30, 2014	\$3,200,000	
23	Under the terms of federal Department of Justice (DOJ)				
24	settlement agreement, the Department of Behavioral Health				
25	and Developmental Services (DBHDS) must collect and				
26	report data relating to compliance with the agreement.				
27	DBHDS must purchase or develop a data warehouse				
28	application for the storage, aggregation and reporting of this				
29	data.				
30					
31	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
32	General Fund	\$1,000,000	\$700,000		
33	Nongeneral Fund	\$0	\$0		
34					
35	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
36	<b>Department of Professional and Occupational</b>				
37	<b>Regulation (222) - EAGLES closing out in Dec or Jan</b>	Aug 1, 2007	Jan 31, 2014	\$7,977,793	
38	EAGLES will be a web enabled application to replace the				
39	two legacy systems, CLES and ETS, and will also support				
40	the agency's new business requirements. These new				
41	requirements include the filing of applications for initial				
42	licensure and consumer complaints via the Internet.				
43					
44	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
45	General Fund	\$0	\$0		
46	Nongeneral Fund	\$0	\$0		
47					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Social Services (765) - EDSP - Eligibility</b>			
3	<b>Modernization - Conversion</b>	Apr 25, 2013	Jul 10, 2014	\$10,569,816
4	The EDSP Eligibility Modernization Conversion project			
5	will focus its efforts on converting the data in the ADAPT			
6	legacy system and DMAS CHAMPS legacy system for the			
7	Families & Children's Medicaid, CHIP, and FAMIS			
8	categories into VaCMS. The CMS federal requirement			
9	stipulates for these eligible ongoing Medicaid categories			
10	(starting April 2014) at the time of their renewal process,			
11	continued eligibility must be evaluated against the new			
12	MAGI Medicaid rules. This conversion project will move			
13	those existing cases into VaCMS and eligibility			
14	determination be performed by the external rules engine			
15	accomplished in the Eligibility Modernization MAGI			
16	project. Conversion will be performed on a month by month			
17	schedule (based on the Medicaid renewal date) until all			
18	cases for these categories have been converted from these			
19	two legacy systems, enabling the discontinuance of			
20	Medicaid from the ADAPT legacy system and the			
21	retirement of the CHAMPS legacy system. The Eligibility			
22	Modernization Conversion project will result in: The			
23	elimination of multiple Medicaid case management systems			
24	into a single case management system. Improve the use of			
25	technology for efficient case management. Consistency due			
26	to data consolidation. Reduction in fraud and errors through			
27	data consolidation.			
28				
29	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>
30	General Fund	\$11,595		\$0
31	Nongeneral Fund	\$0		\$0
32				



ITEM 424.	<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
	<b>First Year FY2015</b>	<b>Second Year FY2016</b>	<b>First Year FY2015</b>	<b>Second Year FY2016</b>

		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
1	<b>Agency Name / Project Title / Description</b>			
2	<b>Department of Social Services (765) - EDSP - Eligibility</b>			
3	<b>Modernization - Program Migration Project</b>	Mar 18, 2013	Feb 1, 2016	\$75,197,063
4	The modernization and migration consists of MAPPER			
5	UNISYS system replacement for the ADAPT application			
6	and the Energy Assistance Program application. ADAPT is			
7	the current eligibility determination and case management			
8	system for SNAP, TANF, Employment Service. The			
9	Eligibility Modernization Program Migration Project will			
10	convert the cases that contain the programs in ADAPT and			
11	the Energy system into VaCMS along with accepting new			
12	applications for these programs via online (Customer			
13	Portal) and paper (manual data entry) processes. This			
14	project also involves the external rules engine (iLOG). All			
15	program rules will be incorporated into iLOG with the			
16	outcome of eligibility determination, authorization, and case			
17	management within this single case management solution.			
18	The EDSP Eligibility Modernization Program Migration			
19	Project anticipates minor changes to Customer Portal to			
20	accommodate VaCMS changes. All interfaces currently			
21	being performed by the legacy systems are included and			
22	must be performed by the single case management system.			
23	Work efforts will be performed to sunset the ADAPT and			
24	Energy legacy systems as all programs are converted to			
25	VaCMS. Leveraging the current web-based technology			
26	provided in the VaCMS solution and/or the technology in			
27	the Customer Portal will allow VDSS to work towards each			
28	state and local DSS employee having a single sign-on to			
29	access other VDSS systems. VDSS anticipates using a			
30	single authentication tool to allow users to sign into the			
31	VDSS "system" one time. VDSS has also researched other			
32	vendor solutions to resolve the challenge of having many			
33	different "terminal emulation" based legacy type			
34	applications. With single sign-on, workers will have			
35	improved capabilities for accessing various VDSS systems			
36	required to support benefit (Public Assistance) and service			
37	delivery. A state-wide document management and imaging			
38	solution is another deliverable of this project. Throughout			
39	the Virginia Social Service Systems (VSSS), vast amounts.			

40				
41	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>
42	General Fund	\$5,619,304		\$4,471,788
43	Nongeneral Fund	\$0		\$0

44

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Department of Health (601) — Electronic Death</b>			
2	<b>Registration (EDR)</b>	Mar 22, 2011	Dec 30, 2014	\$3,003,500
3	Project Approach: The Office of Information Management			
4	(OIM) has performed a feasibility analysis and considered			
5	options such as the availability of a Customer Off The Shelf			
6	(COTS) system or some form of "canned" software. After			
7	much research, it became readily apparent, that no related,			
8	customizable application exists or has been developed that			
9	DVR could use to perform their tasks regarding death			
10	registration. Several States such as Indiana and Nebraska			
11	have developed and deployed electronic death registration			
12	systems, but those systems are neither web-based nor			
13	available online. They remain client-server applications			
14	until now. Other States such as California, have developed a			
15	web-based electronic death registration system, but have			
16	significantly different requirements and lack the total			
17	automation that DVR desires. Additionally, some of the			
18	technologies used would not be compatible with other OIM			
19	systems which would make integration difficult and			
20	expensive. Furthermore, while standardization of death			
21	certificates throughout the United States is an objective, it			
22	might only be possible to a certain extent. The stakeholders			
23	of the applications for different States have different			
24	requirements. In order to best serve the requirements of the			
25	stakeholders (DVR, Funeral Directors, OCMs,			
26	Physicians), the Office of Information Management along			
27	with the users of the Division of Vital Records, propose to			
28	develop an in-house, customized, web-based Electronic			
29	Death Registration system that will meet the needs of the			
30	Business Users and can be seamlessly integrated, with only			
31	nominal costs, into the current Virginia Vital Events and			
32	Screening Tracking System (VVESTS) which was also			
33	developed and created in-house by OIM. Therefore, OIM is			
34	proposing to add the (EDR) system as a new subsystem to			
35	VVESTS. Reducing many disparate systems into a single,			
36	central database will lower maintenance cost and as			
37	VVESTS has proven, will provide additional benefits of			
38	improved analysis capacity across programs, thus,			
39	permitting OIM to also utilize the existing infrastructure,			
40	advanced security features and existing Oracle software			
41	license. OIM will continue the same technology deployed			
42	with VVEST namely Oracle Web Technology, upgrading			
43	the current database to Oracle 11G, for the front end we will			
44	utilize Oracle Designer 2000 and web-toolkit and the web			
45	servers will utilize the Oracle Application Server powered			
46	by Apache v. 1.2 Furthermore, OIM is proposing to use			
47	some of the same IT team that so successfully developed			
48	the VVESTS application. This approach is also consistent			
49	with the strategic goal of OIM to develop enterprise			
50	architecture, rather than separate isolated systems. To			
51	reiterate, this new system shall be web-based, allowing all			
52	participating users to perform their duties and fulfill their			
53	responsibilities online, thereby, reducing and eventually			
54	eliminating any of the paperwork that is currently required.			
55				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>		<b>FY 2016</b>
2	General Fund		\$0		\$0
3	Nongeneral Fund		\$0		\$0
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Behavioral Health and Developmental</b>				
7	<b>Services (720) — Electronic Health Records (EHR)</b>	Jan 7, 2013	Apr 18, 2016		\$32,392,400
8	This project involves the purchase of a comprehensive				
9	clinical information system for behavioral healthcare that				
10	manages the care data of thousands of patients in the				
11	facilities. In order to properly manage the care provided,				
12	clinical data in the form of thousands of transactions per				
13	facility per day needs to be collected, stored and analyzed				
14	using an electronic medical record. The system would be				
15	implemented at all sixteen facilities and Central Office and				
16	would help to eliminate the manual data processes still used				
17	in many clinical areas. An electronic medical record,				
18	supported by a suite of clinical applications will greatly				
19	reduce risk while greatly increasing operational efficiencies,				
20	cost savings and most important of all, patient satisfaction.				
21					
22	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>		<b>FY 2016</b>
23	General Fund		\$0		\$0
24	Nongeneral Fund		\$0		\$0
25					
26	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
27	<b>Department of Accounts (151) - Financial Management</b>				
28	<b>Enterprise Rollout (Cardinal Project Part 3)</b>	Mar 14, 2013	Dec 13, 2016		\$60,000,000
29	The Cardinal Project - Part 3 will deploy the new Cardinal Base				
30	and will replace the DOA current financial system,				
31	Commonwealth Accounting and Reporting System (CARS).				
32	Out of scope agencies (such as restructured higher education)				
33	and agencies with agency based financial systems will develop				
34	an interface to the Base. The Solution is Oracle's PeopleSoft				
35	Enterprise Resource Planning (ERP) implementation of General				
36	Ledger, Accounts Payable, Expenses and Accounts Receivable -				
37	Funds Receipt. Additionally, the first release of Cardinal				
38	Business Intelligence Reporting will be included. The Base				
39	system will be deployed to all current CARS-only agencies and				
40	interfaced with the financial systems that currently interface to				
41	CARS. The scope of this project also includes the Change				
42	Leadership, Training required to migrate off of CARS.				
43					
44	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>		<b>FY 2016</b>
45	General Fund		\$0		\$0
46	Nongeneral Fund		\$0		\$0
47					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Virginia Department of Transportation (501) — FMS Sun</b>			
2	<b>Set and Data Marts</b>			
3		May 20, 2013	Feb 28, 2015	\$2,573,900
4	The implementation of the Cardinal Project will necessitate the			
5	sunsetting of both the FMSI and FMSII Financial Systems and			
6	retention of business critical data. Sunsetting of these systems in			
7	an organized fashion will create greatly reduced operational			
8	expenses from VITA. The FMS Data Marts will retain critical			
9	data from the FMSI and FMSII Financial Systems and create a			
10	Financial Data Store for reporting purposes. The objective of			
11	this project is to have the data store information available to			
12	VDOT internal systems to merge with Cardinal financial data			
13	for business intelligence reporting.			

14

	Estimated Project Expenditures	FY 2015	FY 2016
15	General Fund	\$121,000	\$0
16	Nongeneral Fund	\$0	\$0
17			

18

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
19	<b>Department of Medical Assistance Services (602) - HIPAA</b>			
20	<b>Upgrade Code Set (ICD-10)</b>			
21		Feb 6, 2012	Jan 30, 2015	\$12,730,355
22	The Centers for Medicare and Medicaid Services (CMS) has			
23	passed regulation requiring that the ICD-10 version of Code Set			
24	be implemented. DMAS will have to plan and implement the			
25	new version in order to remain HIPAA compliant and continue			
26	to receive and send electronic data. Implementation of the			
27	changes will require modification to the MMIS for the ICD- 10			
28	version, and extensive provider outreach and trading partner			
29	testing.			

30

	Estimated Project Expenditures	FY 2015	FY 2016
31	General Fund	\$0	\$0
32	Nongeneral Fund	\$0	\$0
33			

34

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Virginia Department of Transportation (501) - HR ECM and Workflow Optimization</b>	Mar 29, 2012	Mar 7, 2014	\$1,521,102
2	The project will: 1. Develop a secure repository containing electronic personnel file information for current VDOT employees; 2. Develop standard business process and electronic content management for HR's three highest priority workflows: (a) Pay Action, (b) Annual Performance Management, and(c) Critical Hire; 3. Develop a solution that leverages the agency's SharePoint Server 2010 to meet VDOT HR's workflow improvement and electronic content management needs. The benefits of this project will increase the efficiency and effectiveness of Human Resources by converting three manual paper-based workflows into an electronic content management system with automated workflows. It will improve HR's overall productivity, service levels, and data accuracy while maintaining cost effectiveness and compliance with HR, IT, and records management's regulations, policies, and standards. Secure access to electronic personnel files regardless of time and location will enable a culture of collaboration across the enterprise. There is a huge opportunity for other organizations and agencies outside of VDOT to learn from this initiative. Other organizations who are interested in optimizing their HR processes have already expressed interest in learning about the benefits and results of this project effort. Identification of those agencies with potential interest (such as VITA and VCCS), and making recommendations and sharing project deliverables with those organizations will be made at the conclusion of this project or as requested.			

	Estimated Project Expenditures	FY 2015	FY 2016
31	General Fund	\$0	\$0
32	Nongeneral Fund	\$0	\$0

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
35	<b>Secretary of Health and Human Resources (188) - Immunization Registry Interface (IRI)</b>	Mar 18, 2013	May 30, 2014	\$1,190,297
36	Participating organizations such as hospital providers create a file to include new and updated immunization activity for import into Virginia Immunization Information System (VIIS) and receive an acknowledgement of their transmission from VIIS. All content processing and data de-duplication will be performed by VIIS. Business partners may also create a query message to which VIIS will generate a response message. There will be a component to the Immunization Registry Interface project in which VDH is expected to participate in the HIE Pilot Phase. Current immunization service/interfaces include: Immunization DE, Immunization DE - Carilion Hospital, and Immunization DE - UVA. Current messaging partners: Sentara, Coventry, Airforce, CHKD, Fairfax County, Anthem, UVA, VA Premier, Carilion Hospital, and UVA.			

52

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>	<b>FY 2016</b>
2	General Fund	\$0	\$0	
3	Nongeneral Fund	\$0	\$0	
4				
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
6	<b>Department of Alcoholic Beverage Control (999) - Point of</b>			
7	<b>Sales Environment Upgrade</b>	Sep 30, 2013	May 30, 2014	\$3,500,000
8	Upgrade VABC's entire POS Software System to current OS			
9	and POS software. This will include having a third party meet			
10	SEC-501 and PCI-DSS requirements. Upgrades will include the			
11	following POS operating system to Windows 7 or Linux Server			
12	operating system upgrade to Windows Server 2008 R2 or 2012			
13	version. POS application upgrade to version 2.3 which is			
14	downloadable under the current ABC support contract. New			
15	purchase of Scan guns compliant with SAP POS software which			
16	will reside and authenticate on active directory. Mobile POS			
17	upgrade to new third party software (Red Iron) compliant with			
18	SAP. Vendor support from SAP for software testing and special			
19	ABC configurations included from the current software version			
20	will be a portion of the allocated costs. Third party vendor			
21	support will also be needed for implementation of the image			
22	installation at each store during off hours of operations.			
23				
24	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>	<b>FY 2016</b>
25	General Fund		\$0	\$0
26	Nongeneral Fund		\$0	\$0
27				
28	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
29	<b>Virginia Department of Transportation (501) -</b>			
30	<b>PreConstruction/CRLMS</b>	Oct 31, 2012	Mar 16, 2015	\$2,507,500
31	Transport PreConstructions and civil rights Management			
32	System Implementation			
33				
34	<b>Estimated Project Expenditures</b>		<b>FY 2015</b>	<b>FY 2016</b>
35	General Fund		\$0	\$0
36	Nongeneral Fund		\$0	\$0
37				
38	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
39	<b>Department of State Police (156) — Replacement and</b>			
40	<b>Enhancement of the Central Criminal History (CCH)</b>			
41	<b>Application</b>	Oct 1, 2013	Jul 31, 2015	\$4,762,000
42	This project is to replace the CCH application with software			
43	developed in a modern programming and database technology			
44	consistent with Virginia's Enterprise Architecture Standards.			
45	The current system is written in MFCOBOL and relies upon			
46	proprietary emulation technology for its operations. Money was			
47	appropriated in the 2008 General Assembly to begin the			
48	migration of this critical system.			
49				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>				
2	General Fund				
3	Nongeneral Fund				
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Secretary of Health and Human Resources (188) —</b>				
7	<b>Rhapsody Connectivity (RC)</b>	Mar 1, 2013	Jan 31, 2014	\$1,656,000	
8	The Orion Rhapsody data integration engine is used by DGS				
9	Department of Consolidated Laboratory Services (DCLS) and				
10	VDH to facilitate the accurate and secure exchange of electronic				
11	data using with the COV Enterprise Service Bus (ESB). VDH				
12	and DCLS interfaces use Rhapsody for messaging. Rhapsody				
13	connectivity project is needed for DCLS and VDH to participate				
14	in the HIE Pilot Phase.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$0	\$0		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Virginia Employment Commission (182) — Unemployment</b>				
22	<b>Insurance Modernization</b>	Sep 17, 2009	Feb 28, 2015	\$58,540,154	
23	The modernization of the Unemployment Insurance System is a				
24	major initiative for the VEC in the Agency Strategic Plan. This				
25	client/server system will replace the VEC's decades-old				
26	IBM-mainframe Benefits, Tax, and Wage systems. Agency				
27	stakeholders will have direct leadership and governance				
28	responsibilities for the Investment. Customer stakeholders				
29	include employers of the Commonwealth as well as individual				
30	citizens who require support from the Unemployment Insurance				
31	program. Approach: Prior to selecting a solution the VEC				
32	reviewed the similar efforts in other states and conducted				
33	interviews with states engaged in UI Modernization. VEC				
34	documented lessons learned and developed decision tools to be				
35	used in the procurement process. VEC also went through a				
36	Business Process Reengineering effort and developed process				
37	flows for key business processes. The solution consists of				
38	replacing the Unemployment Insurance Benefits, Tax, and				
39	Wage systems with a modern, integrated system based on				
40	client/server and web-based technologies. The solution enhances				
41	and expands self-service, document management, workflow,				
42	and on-line processing with applications that are easy to use and				
43	minimize manual intervention.Phase 1 of the solution was an				
44	RFP and selection and IT vendor partner. Phase 2 was to				
45	develop a comprehensive Project Plan, for the IAOC, and				
46	procure an IV&V vendor who will review project progress at				
47	key milestones. Phase 3 was to define and document the				
48	Architectural designs and Technology Architecture				
49	requirements. Phase 4 is system construction based on the above				
50	architectural designs followed by testing, training, rollout, and				
51	project closing.				
52					

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of State Police (156) — Virginia Intelligence</b>				
7	<b>Management System (VIMS)</b>	May 15, 2013	Sep 25, 2014	\$2,210,672	
8	VSP seeks to procure an intelligence management software				
9	system (Intelligence System) that can provide the Virginia				
10	Fusion Center with a means to track, link, and analyze persons,				
11	places, things, and events of interest to the Virginia Fusion				
12	Center. The Intelligence System will import data from a variety				
13	of disparate data sources including user input, commercial data				
14	sources, government data sources, and the Internet. The				
15	Intelligence System will convert all the data from TIPS Legacy				
16	System and enable VSP to decommission TIPS.				
17					
18	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
19	General Fund	\$0		\$0	
20	Nongeneral Fund	\$0		\$0	
21					



ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Health (601) — Women, Infants, Children</b>			
3	<b>(WIC) Electronic Benefits Transfer (EBT) Project</b>	Jan 8, 2009	Oct 13, 2014	\$6,619,018
4	This project will develop and implement the business processes			
5	and associated technology to provide e-WIC issuance,			
6	redemption, payment, and reconciliation services to distribute			
7	food benefits in the Virginia and West Virginia WIC Programs,			
8	the states of the e-WIC Consortium. Virginia will act as the lead			
9	state and will perform Consortium level project management			
10	and administration activities. The project will require			
11	procurement of a number of services including support for the			
12	development of an Implementation Advanced Planning			
13	Document (IAPD), as required by the United States Department			
14	of Agriculture Food and Nutrition Service, Quality Assurance			
15	and Monitoring, and Design, Development, and Implementation			
16	of the selected e-WIC solution. During preliminary planning of			
17	the e-WIC project, the Virginia Division of WIC and			
18	Community Nutrition Services completed a baseline analysis of			
19	the current system and conducted a feasibility study and			
20	cost-benefit analysis to evaluate three e-WIC alternatives. The			
21	WIC EBT Feasibility Study and Cost Benefit Analysis found			
22	that the online, outsourced EBT technology received the highest			
23	ranking with respect to the evaluation criteria selected by the			
24	state. Online EBT requires a real-time connection to the host for			
25	transaction authorization, as the term off-line indicates,			
26	transactions at the point of sale (POS) do not require a real-time			
27	connection to the host for authorization, instead transactions are			
28	validated directly against data stored on a Smart card. Among			
29	other criteria, each alternative was evaluated with respect to its			
30	proven record of implementation, operation, and integration; its			
31	ability to increase accuracy and accountability; and its ability to			
32	minimize ongoing operations costs. Given the context of the			
33	Virginia WIC Program, including current IT development			
34	projects and in-house technology development support, the			
35	online, outsourced solution provides the greatest opportunity to			
36	meet project goals including, accomplishment of the proposed			
37	development schedule and implementation of proven			
38	technology.			

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

**ITEM 424.**

1 During project execution the e-WIC Consortium will work with  
 2 a qualified EBT service developer to design, develop and  
 3 implement the e-WIC system. Virginia, as the lead state of the  
 4 Consortium, will be responsible for project management and  
 5 contract administration throughout the duration of the project.  
 6 The Consortium will submit regular status reports to the  
 7 appropriate stakeholders including USDA FNS and other  
 8 internal and external oversight authorities. At the completion of  
 9 the e-WIC project the Consortium will manage the transition  
 10 from project implementation to operations. Each state will  
 11 contract for operations separately. The EBT service provider  
 12 selected in each state will begin full operations as the State's  
 13 EBT processor.

14

	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
15	General Fund	\$0	\$0
16	Nongeneral Fund	\$0	\$0
17			

18

				<b>Estimated Project Cost</b>
19	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	
20	<b>Jamestown-Yorktown Foundation (425) — Yorktown</b>			
21	<b>Museum Replacement Technology</b>	Mar 6, 2012	Dec 31, 2016	\$2,395,000
22	This project will install the requisite technology components for			
23	the Yorktown Museum replacement project, including exhibit			
24	technology, audio visual components, wireless, data and			
25	telecommunications. Project funding will be via bonds and no			
26	general funds allocated.			

27

	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
28	General Fund	\$0	\$0
29	Nongeneral Fund	\$731,000	\$765,000
30			

31

				<b>Estimated Project Cost</b>
32	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	
33	<b>Department of Alcoholic Beverage Control (999) - ABC</b>			
34	<b>Licensing and Compliance System</b>	Feb 3, 2014	Dec 31, 2014	\$1,000,000
35	This project is for the procurement and implementation of a			
36	software application to store and maintain all information			
37	related to the licensee applications, licensee records, and license			
38	compliance records. This system will replace the existing Core,			
39	Webcore, eLFI, Licensee Search, WebInvize, Invize, eBanquet,			
40	and CMS (Regulatory function only) applications.			

41

	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
42	General Fund	\$500,000	\$0
43	Nongeneral Fund	\$0	\$0
44			

45

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Taxation (161) - Collection and Audit Case</b>			
3	<b>Management Mobile System</b>	Jul 1, 2014	Jun 30, 2018	\$3,000,000
4	Mobile Collection and Case Management system will allow			
5	TAX field staff (auditors/collectors) to use tablets. The tablets			
6	would have an audit application that would encompass audit			
7	case management and audit workbench. Auditors could connect			
8	where ever a cell signal was available. The application would			
9	have the ability to work disconnected in the event there is no			
10	cell signal available. The system will have the ability to accept a			
11	credit/debit card or electronic check, and the ability to exchange			
12	encrypted electronic documents with taxpayers. The system will			
13	integrate directly with AR so audit returns could be loaded			
14	automatically w/the appropriate compliance code and no			
15	additional involvement by other staff. As technology moves to			
16	more mobile platforms, TAX needs to enable systems to			
17	interface with them. It also makes sense for TAX staff,			
18	especially those in the field to have the same tools as our			
19	customers. This solution will allow TAX staff the use of a tablet			
20	and/or smart phone in the field to assist taxpayers with filing			
21	returns and paying their taxes. The field rep would pull out his			
22	smart device and file the returns electronically, with the use of a			
23	Square which is an electronic device that is attached to a tablet			
24	or Smartphone that can process credit card payments. The rep			
25	will be able to take the payment electronically and have the			
26	confirmation of the filing and the payment emailed to the			
27	taxpayer. This presents an opportunity for educating the			
28	taxpayer and achieving the Commonwealth/TAX goals for			
29	electronic filing and payment. This would decrease paperwork			
30	for the agent and save TAX time and money because funds will			
31	be processed to the bank more efficiently, no delays or costs for			
32	mailing and there is no paper return or check process.			
33				
34	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
35	General Fund	\$750,000	\$750,000	
36	Nongeneral Fund	\$0	\$0	
37				
38	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
39	<b>Virginia Department of Transportation (501) - Electronic</b>			
40	<b>Bulletin Board</b>	Dec 15, 2013	Jun 30, 2014	\$1,967,000
41	This project will entail the rollout of Electronic Bulletin Board			
42	agency wide. This will include hardware installation, setup,			
43	operational support, and content infrastructure development.			
44				
45	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
46	General Fund	\$0	\$0	
47	Nongeneral Fund	\$0	\$0	
48				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Motor Vehicles (154) - FACE - Business</b>			
3	<b>Logic Transformation</b>	Nov 1, 2013	Jun 30, 2015	\$1,800,000
4	This precursor to the project is a proof-of-concept (POC) that			
5	will address a single transaction and determine the most			
6	effective method(s), tool(s) and solution(s) for accomplishing			
7	the overarching Business Layer Transformation project.			
8	Through the POC, DMV will evaluate several specific tools and			
9	determine the tasks necessary. The Project Description, will be			
10	updated to reflect the outcomes of the POC and fully describe			
11	the overall project for approval			
12				
13				
14	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
15	General Fund	\$0	\$0	
16	Nongeneral Fund	\$1,200,000	\$0	
17				
18	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
19	<b>Department of Motor Vehicles (154) - FACE - DMV</b>			
20	<b>Correspondence Transformation</b>	Dec 2, 2013	Jun 30, 2015	\$1,382,400
21	DMV issues an average of 30,000 pieces of correspondence			
22	weekly (1.56 million annually), many of which are required by			
23	Virginia Code. The current solution for developing and			
24	modifying correspondence has reached its end of life and is no			
25	longer supported. It requires professional IT resources for every			
26	change. This FACE sub-project will replace all existing			
27	correspondence and transform the business logic which drives it.			
28	The resulting solution will allow business owners to self-service			
29	correspondence and play an expanded role in the creation of			
30	new artifacts.			
31				
32				
33	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
34	General Fund	\$0	\$0	
35	Nongeneral Fund	\$594,432	\$0	
36				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	<b>Secretary of Health and Human Resources (188) -</b>			
3	<b>HIT/MITA Program</b>	Nov 14, 2011	Apr 29, 2014	\$7,453,994
4	The purpose of the HIT/MITA Program is to align the			
5	Commonwealth with Federal direction relative to the			
6	American Recovery and Reinvestment Act (ARRA) and the			
7	Patient Protection and Affordable Care Act of 2010			
8	(PPACA). These acts present significant funding			
9	opportunities to improve the quality and value of American			
10	healthcare. PPACA mandates Medicaid expansion in 2014,			
11	which is predicted to increase Virginia's Medicaid			
12	membership by 35-45%. Leveraging the Federal funding			
13	opportunities to offset the impact of expansion is an			
14	important investment in Virginia's future. The Federal			
15	funding available under ARRA and PPACA provide			
16	opportunities to achieve the following outcomes for			
17	Virginia: Build on current health reform efforts; Modernize			
18	information technology infrastructure as an enabler for			
19	future business transformation; Provide a technical			
20	environment where standards-based interoperability is			
21	possible between new and legacy systems; Provide web			
22	based self-directed service options for human services;			
23	*Reduce the need for large administrative and operational			
24	staff for Federal and State programs; Reduce overall			
25	long-term technology costs for Federal and State programs;			
26	and Provide an enterprise technology environment that is			
27	accessible on a pay-for-use basis by Federal, State, and			
28	local governments as well as non-government			
29	organizations, community based-services, and commercial			
30	interests as allowed by policy.			

31				
32	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
33	General Fund	\$299,845	\$200,005	
34	Nongeneral Fund	\$0	\$0	

36	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
37	<b>Virginia Department of Transportation (501) — Inventory</b>			
38	<b>Module (Cardinal)</b>	May 1, 2014	Oct 31, 2015	\$9,000,000
39	The project will replace the WebIMS application with the			
40	PeopleSoft Inventory Module. This will integrate the inventory			
41	function at VDOT with the Cardinal system. This			
42	implementation is required because the current application			
43	technology is reaching the end of its productive life, and the			
44	business process warrants it be incorporated within the financial			
45	system. Microsoft Corporation ended support for Active Server			
46	Pages software in 2008. It is no longer possible to make changes			
47	to certain sections of the application.			

48				
49	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
50	General Fund	\$0	\$0	
51	Nongeneral Fund	\$2,000,000	\$0	

52

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Jamestown/Yorktown Foundation (425) - JS Exhibit Renovation</b>				
3	<b>Technology</b>	Aug 1, 2014	Oct 31, 2018		\$1,269,800
4	Planning and replacement of technology components in permanent				
5	museum galleries. Includes audio visual equipment such as projectors,				
6	monitors, touch panels, software, controllers, and related installation. This				
7	technology is essential to the museum operations.				
8					
9	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
10	General Fund	\$50,000	\$50,000		
11	Nongeneral Fund	\$69,600	\$89,600		
12					
13	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
14	<b>Department of Taxation (161) - My Virginia TAX</b>	Jun 1, 2014	Dec 31,2017		\$4,000,000
15	My Virginia TAX is the Department's version of "My Account"				
16	which will allow taxpayers (individuals and businesses) to				
17	access their data/information online with the use of a more				
18	robust single sign-on/ authentication portal with security				
19	questions to allow for self-service when they forget their				
20	password. Today TAX maintains multiple systems with multiple				
21	Login entry points. Taxpayers have long complained about not				
22	being able to go to one place on our website to access our online				
23	systems. The My Virginia TAX concept would include an				
24	improved version of the functionality we provide today, as well				
25	as provide new functionality that is not there today. Taxpayers				
26	would be able to electronically file and pay any tax. Taxpayers				
27	would be able to access a complete history of their account				
28	including past filings, payments made, refunds issued (including				
29	Where's My Refund status while pending), correspondence that				
30	was sent assessments/bills pending (and paid).				
31					
32	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
33	General Fund	\$1,200,000	\$1,100,000		
34	Nongeneral Fund	\$0	\$0		
35					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Human Resource Management (129) - PMIS</b>			
3	<b>Migration from UNISYS</b>	Jul 1, 2014	Jun 30, 2016	\$7,000,000
4	This project involves moving all DHRM applications off of the			
5	Unisys mainframe and into a server / web / relational database			
6	environment. This migration must be accomplished by June 30,			
7	2016 in order for the Commonwealth to avoid approximately			
8	\$15 million in annual charges related to DHRM's use of the			
9	mainframe. NOTE: DHRM has submitted a budget request /			
10	decision package to DPB for \$5.5M for this project. The			
11	additional \$1.5M (that bring total project costs to \$7M)			
12	represent the monies that DHRM would already have in its base			
13	budget for existing personnel, office space, existing servers, etc.			
14	and would expend for the project over the FY15-16 biennium.			
15	At this stage of the cost estimation process DHRM anticipates			
16	that half of the \$5.5M requested in its decision package to DPB			
17	will be needed in FY15 and half in FY16. However, DHRM			
18	needs for any unused monies in FY15 to carryover and be			
19	available for project use in FY16.			
20				
21	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
22	General Fund	\$3,500,000	\$3,500,000	
23	Nongeneral Fund	\$0	\$0	
24				
25	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
26	<b>Department of State Police (156) - Replacement and</b>			
27	<b>Enhancement of the Statewide Incident-Based Reporting</b>			
28	<b>System</b>	Apr 1, 2014	Dec 31, 2015	\$1,200,000
29	The current statewide Incident-Based Reporting System needs			
30	to be replaced because it is based on older legacy technology			
31	and does not meet the needs of the law enforcement community			
32	in Virginia. The current system is based on proprietary			
33	technology which relies upon support from a small firm and it is			
34	difficult to modify or enhance. In addition, personnel to			
35	support this system are not readily available in the marketplace			
36	due to the system platform (MFCobol). For these reasons, it is			
37	imperative that it be redeveloped consistent with Virginia's			
38	Enterprise Architecture standards.			
39				
40	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
41	General Fund	\$0	\$0	
42	Nongeneral Fund	\$0	\$0	
43				



ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Department of State Police (156) - Replacement of Mapper</b>				
3	<b>HR System</b>	Jan 31, 2014	Dec 31, 2014	\$1,250,000	
4	This project will assist the Personnel Division in migrating from				
5	the current Mapper Human Resource Programs to the Oracle				
6	eBusiness Suite Human Resources application, convert legacy				
7	data, and establish the necessary interfaces required by other				
8	Virginia State Police (VSP) applications. This will move the HR				
9	system from a transitional technology to a strategic technology				
10	in accordance with the Commonwealth's enterprise architecture.				
11					
12	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
13	General Fund	\$500,000	\$0		
14	Nongeneral Fund	\$0	\$0		
15					
16	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
17	<b>Department of Transportation (501) - Safety Loss Control</b>				
18	<b>Data Management System</b>	Dec 2, 2013	Sep 26, 2014	\$2,000,000	
19	Global management of Safety and Health forms related to				
20	Injuries, Tort, Drug Testing, Training Certifications, etc.				
21	Internal resources would be required for data migration and				
22	interfaces to existing systems.				
23					
24	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
25	General Fund	\$0	\$0		
26	Nongeneral Fund	\$1,578,000	\$0		
27					
28	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
29	<b>Department of State Police (156) — STARS Asset</b>				
30	<b>Management Tracking System</b>	Jan 31, 2014	Jun 30, 2015	\$1,020,000	
31	STARS needs an asset management and tracking system to				
32	provide up to date inventory information and historical tracking				
33	of radio and tower assets and equipment.				
34					
35	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
36	General Fund	\$560,000	\$0		
37	Nongeneral Fund	\$0	\$0		
38					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	<b>Virginia Information Technologies Agency (136) -</b>			
3	<b>Telecommunications Expense (Management) and Billing</b>			
4	<b>Systems (TEBS)</b>	Oct 25, 2013	Mar 31, 2015	\$3,000,000
5	Delivery with a modern integrated, user-friendly system that			
6	supports all of the existing TIBS functionality and providing			
7	additional telecommunication expense functionality. VITA will			
8	provide the functional leadership for the project with			
9	participation from agency personnel who will use the TEBS			
10	system. Additionally, VITA and agency personnel will			
11	participate in the requirements definition of the TEBS project to			
12	help determine the technological approach (in-house options,			
13	outsourcing, SaaS, COTS, etc) for a TEBS solution. The			
14	proposed solution will incorporate Telecommunications			
15	Expense Management. This is an integrated approach that			
16	extends beyond transaction processing to cover all aspects of			
17	telecommunications services to include: sourcing management,			
18	ordering and provisioning and user support, inventory			
19	management, invoice management, usage management, dispute			
20	resolution and executive information and decision support.			
21				
22	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
23	General Fund	\$0	\$0	
24	Nongeneral Fund	\$1,180,000	\$0	

26	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
27	<b>Department of Motor Vehicles (154) - WebCAT Rewrite</b>	Feb 1, 2014	Jun 30, 2015	\$1,797,120
28	DMV has a highly sophisticated Motor Carrier operation that			
29	manages every aspect of driver and vehicle licensing, fuels tax,			
30	inter- and intra-state regulations and licensing. The Motor			
31	Carrier work centers work in a mixed application environment			
32	with outdated systems. DMV's commercial carrier customers			
33	also interface with DMV through up to three different systems			
34	depending upon the transaction. Each of the systems is at			
35	end-of-life. Among the key business strategies for the agency, is			
36	the recruitment of additional Motor Carrier customers. DMV			
37	has attracted several Top 100 carriers to Virginia in the past year			
38	representing millions in revenue and is need of system updates			
39	to remain competitive. Develop a single-point of entry for all			
40	Motor Carrier customer needs. This Phase will address the			
41	end-of-life WEBCat application			
42				
43	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
44	General Fund	\$0	\$0	
45	Nongeneral Fund	\$0	\$0	

46 2 4. The Health Care Reform program office has been established by the Secretary of Health  
47 and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the  
48 Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information  
49 Technology Architecture (MITA). This program will be generating approximately 23 major as  
50 well as non-major projects and the total cost of the program over seven years is expected to be  
51 \$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over  
52 the next four years. The seven year costs include six years of operational expenses associated  
53 with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	also reflected in the seven year cost estimates. The projects and cost estimates in this				
2	paragraph include efforts to modernize eligibility determination systems within the Department				
3	of Social Services.				
4	425. Administrative and Support Services (89900).....			\$23,736,795	\$23,882,173
5				\$30,895,672	\$30,124,976
6	General Management and Direction (89901).....	\$17,102,290	\$18,246,779		
7		\$19,072,819	\$19,433,483		
8	Accounting and Budgeting Services (89903) .....	\$5,907,127	\$4,908,016		
9		\$6,120,553	\$5,108,442		
10	Human Resources Services (89914).....	\$457,114	\$457,114		
11		\$415,737	\$286,047		
12	Procurement and Contracting Services (89918) .....	\$3,204,240	\$3,216,049		
13	Audit Services (89931).....	\$270,264	\$270,264		
14		\$277,948	\$275,948		
15	Web Development and Support Services (89940) .....	\$1,804,375	\$1,805,007		
16	Fund Sources: <i>Special</i> .....	\$7,778,099	\$7,243,005		
17	Internal Service.....	\$23,736,795	\$23,882,173		
18		\$23,117,573	\$22,881,971		
19	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
20	A.1. <del>The</del> Out of this appropriation, \$23,117,573 the first year and \$22,881,971 the second year				
21	for Administrative and Support Services is sum sufficient and amounts shown are estimates				
22	from an internal service fund which shall be paid solely from charges to other programs within				
23	this agency.				
24	2. In accordance with § 2.2-2013 D., Code of Virginia, the surcharge rate used to fund				
25	expenses for operations and staff of services administered by VITA shall be no more than				
26	8.26% the first year and 7.81% the second year.				
27	3. Included in the amounts for Administrative and Support Services are funds from the				
28	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
29	technology contracts. These funds will be used to finance procurement and contracting				
30	activities and costs unallowable for federal fund reimbursement.				
31	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
32	Virginia Port Authority.				
33	C. The requirement that the Department of Behavioral Health and Developmental Services				
34	purchase information technology equipment or services from the Virginia Information				
35	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the				
36	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally				
37	disabled clients.				
38	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
39	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
40	detailing any amendments or modifications to the comprehensive infrastructure agreement. The				
41	report shall include statements describing the fiscal impact of such amendments or				
42	modifications and shall be submitted within 30 days following the signing of any amended				
43	agreement.				
44	E. An annual assessment of the VITA organization and in-scope information technology and				
45	telecommunications costs will be provided to the Governor and Chairmen of the House				
46	Appropriations and Senate Finance Committees by September 15 of each year. This assessment				
47	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify				
48	opportunities to reduce the number of retained employees, (iii) establish and update standards				
49	for hardware, such as the number of printers per employees and using docking stations instead				
50	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
51	F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate				
52	Finance and House Appropriations Committees no later than December 1, each year, an update				
53	to the December 1, 2013, assessment of the comprehensive infrastructure agreement. The				

ITEM 425.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	updated assessment shall (i) include a detailed overview of all in-scope agency infrastructure				
2	transition timelines and costs, including untransformed agencies; (ii) describe all efforts				
3	undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to				
4	Northrop Grumman; (iii) assess whether the financial and contractual terms of the				
5	comprehensive agreement ensure that the Commonwealth's needs are met, including whether				
6	any modifications thereto are required; and (iv) identify options available to the Commonwealth				
7	at the expiry of the current agreement including any anticipated steps required to plan for its				
8	expiration.				
9	G.I. From the amounts appropriated in this Item, \$1,000,000 the second year from the internal				
10	service fund shall be allocated to develop an information technology (IT) sourcing strategy for				
11	contract transition in preparation for the expiration of the IT contract with Northrop Grumman.				
12	2. From the amounts appropriated in this Item, \$1,150,235 the first year and \$600,000 the				
13	second year from the Acquisitions Services Special Fund shall be allocated to develop an				
14	information technology sourcing strategy for contract transition in preparation for the				
15	expiration of the IT contract with Northrop Grumman.				
16	H. From the amounts appropriated in this Item, \$1,721,245 the first year and \$721,624 the				
17	second year from the internal service fund shall be allocated to implement a new				
18	telecommunications expense management (TEM) and billing solution system.				
19	426.	Information Technology Security Oversight (82900).....		\$2,908,036	\$3,034,664
20		Technology Security Oversight Services (82901).....	\$2,908,036	\$3,034,664	\$2,739,661
21			\$2,739,661	\$2,857,271	
22					
23		Fund Sources: General.....	\$139,000	\$139,000	
24		Special.....	\$0	\$118,358	
25		Internal Service.....	\$2,769,036	\$2,895,664	
26			\$2,600,661	\$2,599,913	
27		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
28		Out of this appropriation, <del>\$2,769,036</del> \$2,600,661 the first year and <del>\$2,895,664</del> \$2,599,913 the			
29		second year for Technology Oversight Services is sum sufficient and amounts shown are			
30		estimates from an internal service fund which shall be paid solely from charges to other			
31		programs within this agency.			
32		Total for Virginia Information Technologies Agency.....		\$384,694,956	\$402,195,658
33				\$382,316,627	\$386,196,939
34		General Fund Positions.....	26.00	26.00	
35		Nongeneral Fund Positions.....	255.00	258.00	
36			245.00	244.00	
37		Position Level .....	281.00	284.00	
38			271.00	270.00	
39		Fund Sources: General.....	\$2,183,330	\$2,184,211	
40		Special.....	\$7,092,929	\$7,219,460	
41			\$7,778,099	\$7,361,363	
42		Internal Service.....	\$347,864,760	\$362,989,471	
43			\$347,077,163	\$349,824,751	
44		Dedicated Special Revenue.....	\$27,045,942	\$29,726,614	
45			\$24,845,942	\$26,826,614	
46		Federal Trust.....	\$507,995	\$75,902	
47			\$432,093	\$0	
48		TOTAL FOR OFFICE OF TECHNOLOGY.....		\$393,527,811	\$411,040,444
49				\$391,149,482	\$394,946,075
50		General Fund Positions.....	31.00	31.00	
51		Nongeneral Fund Positions.....	255.00	258.00	

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		245.00	244.00		
2	Position Level .....	286.00	289.00		
3		276.00	275.00		
4	Fund Sources: General .....	\$11,016,185	\$11,028,997		
5			\$10,933,347		
6	Special .....	\$7,092,929	\$7,219,460		
7		\$7,778,099	\$7,361,363		
8	Internal Service .....	\$347,864,760	\$362,989,471		
9		\$347,077,163	\$349,824,751		
10	Dedicated Special Revenue .....	\$27,045,942	\$29,726,614		
11		\$24,845,942	\$26,826,614		
12	Federal Trust .....	\$507,995	\$75,902		
13		\$432,093	\$0		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **OFFICE OF TRANSPORTATION**

2 **§ 1-120. SECRETARY OF TRANSPORTATION (186)**

3 427.	Administrative and Support Services (79900).....			\$831,149	\$832,014
4	General Management and Direction (79901).....	\$831,149	\$832,014		
5	Fund Sources: Commonwealth Transportation .....	\$831,149	\$832,014		

6 Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of  
7 Virginia.

8 A. The transportation policy goals enumerated in this act shall be implemented by the Secretary  
9 of Transportation, including the Secretary acting as Chairman of the Commonwealth  
10 Transportation Board.

11 1. The maintenance of existing transportation assets to ensure the safety of the public shall be  
12 the first priority in budgeting, allocation, and spending. The highway share of the  
13 Transportation Trust Fund shall be used for highway maintenance and operation purposes prior  
14 to its availability for new development, acquisition, and construction.

15 2. The efficient and cost-effective movement of people and goods will consider the needs in,  
16 and connectivity of, all modes of transportation, including bicycling, walking, public  
17 transportation, highways, freight and passenger rail, ports, and airports. The planning,  
18 development, construction, and operations of Virginia's transportation facilities will reflect this  
19 goal.

20 3. To the greatest extent possible, the appropriation of transportation revenues shall reflect  
21 planned spending of such revenues by agency and by program. The maximization of all federal  
22 transportation funds available to the Commonwealth shall be paramount in the budgetary,  
23 spending, and allocation processes. Notwithstanding any provision of law to the contrary, the  
24 secretary and all agencies within the transportation secretariat are hereby authorized to take all  
25 actions necessary to ensure that federal transportation funds are allocated and utilized for the  
26 maximum benefit of the Commonwealth, whether such actions or funds or both are authorized  
27 under P.L. 112-141 of the 112th Congress, or any successor or related federal transportation  
28 legislation, or regulation, rule, or guidance issued by the U.S. Department of Transportation or  
29 any federal agency.

30 B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for  
31 which obligation authority is expected to be available under federal law shall be in accordance  
32 with such laws and in support of the transportation policy goals enumerated in this act.  
33 Furthermore, the secretary is authorized to take all actions necessary to allocate the required  
34 match for federal highway funds to ensure their appropriate and timely obligation and  
35 expenditure within the fiscal constraints of state transportation revenues. By June 1 of each  
36 year, the secretary, as Chairman of the Board, shall report to the Governor and General  
37 Assembly on the allocation of such federal transportation funds and the actions taken to  
38 provide the required match.

39 2. The board shall only make allocations providing the required match for federal Regional  
40 Surface Transportation Program funds to those Metropolitan Planning Organizations in  
41 urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal  
42 Planning and Investment, have developed regional transportation and land use performance  
43 measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been  
44 approved by the board.

45 3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and  
46 air quality improvement, shall be selected as directed by the board. Such funds shall be  
47 federally obligated within 12 months of their allocation by the board and expended within 36  
48 months of such obligation. If the requirements included in this paragraph are not met by such  
49 agency or recipient, then the board shall use such federal funds for any other project eligible  
50 under 23 USC 149.

51 4. Funds apportioned under federal law for the Surface Transportation Program shall be

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	distributed and administered in accordance with federal requirements, including the 22 percent				
2	of the non-suballocated portion that is required to be allocated for public transportation				
3	purposes. <i>The prioritization process developed under subsection B of Chapter 726 of the 2014</i>				
4	<i>Virginia Acts of Assembly shall not apply to the 22 percent share of the non-suballocated</i>				
5	<i>portion allocated for public transportation purposes.</i>				
6	5. Funds made available to the Metropolitan Planning Organizations known as the Regional				
7	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally				
8	obligated within 12 months of their allocation by the board and expended within 36 months of				
9	such obligation. If the requirements included in this paragraph are not met by the recipient,				
10	then the board may rescind the required match for such federal funds.				
11	6. Notwithstanding paragraph B.1. of this Item, the required matching funds for Transportation				
12	Alternatives projects are to be provided by the project sponsor of the federal-aid funding.				
13	7.a. Federal funds provided to the National Highway Performance Program, Surface				
14	Transportation Program, and Congestion Mitigation and Air Quality categories as well as the				
15	required state matching funds may be allocated by the Commonwealth Transportation Board for				
16	transit purposes under the same rules and conditions authorized by federal law. The				
17	Commonwealth Transportation Board, in consultation with the appropriate local and regional				
18	entities, may allocate to local and regional public transit operators, for operating and/or capital				
19	purposes, state revenues designated by formula for primary, urban, and secondary highways.				
20	b. Federal funds used to fund bridge projects and the required state matching funds shall be				
21	allocated and obligated as required by federal law to eligible projects across the				
22	Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and				
23	deficiency ratings of such eligible projects in making their allocations.				
24	c. Funds apportioned under federal law to the National Highway Performance Program and				
25	Surface <del>Transportation</del> <i>Transportation</i> Program may be allocated by the Commonwealth				
26	Transportation Board as permitted by federal law for interstate construction projects. Such				
27	designated funds shall be treated, for state formulae matching purposes, as interstate funds				
28	pursuant to <del>§33.1-23.1</del> 33.2-358, Code of Virginia.				
29	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
30	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
31	apportionments or obligations cannot be used to fund or support transportation projects or				
32	programs in that area, such funds may be used to finance demand management, conformity,				
33	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount				
34	of such allocations, apportionments, or obligations shall be set aside to the extent possible				
35	under law for use in that regional area.				
36	9. Appropriations in this act related to federal revenues outlined in this section may be adjusted				
37	by the Director, Department of Planning and Budget, upon request from the Secretary of				
38	Transportation, as needed to utilize and allocate additional federal funds that may become				
39	available.				
40	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
41	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
42	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
43	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
44	one or more qualifying transportation infrastructure projects or facilities to be developed				
45	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
46	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed				
47	to implicate the credit of the Commonwealth as security for any such federal credit assistance.				
48	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply				
49	for, and execute, an agreement to obtain financing using a federal credit instrument for project				
50	financings otherwise authorized by this Act or other Acts of Assembly.				
51	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only				
52	be used to supplement, not supplant, any local funds provided for transportation programs				
53	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
	of Virginia.			
2	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
3	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
4	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior			
5	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
6	2007 General Assembly Session.			
7	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
8	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
9	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
10	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth			
11	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,			
12	in conjunction with the construction of rail mass transit in the right of way of the Dulles			
13	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential			
14	properties from the beginning of the DATRC to Interstate Route 66 with funding from the			
15	Commonwealth Transportation Fund.			
16	I.1. Except as required by federal law, when engaged in procuring products or services or			
17	letting contracts for construction, maintenance, or operation of any transportation facility paid			
18	for in whole or in part by state funds, or when overseeing or administering such procurement,			
19	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any			
20	state transportation agency, nor any construction manager acting on behalf of the state agency			
21	shall, in its bid specifications, project agreements, or other controlling documents, provide an			
22	incentive in their scoring favoring entities entering into project labor agreements.			
23	2. These provisions shall not apply to any public-private agreement for any construction or			
24	infrastructure project in which the private body, as a condition of its investment or partnership			
25	with the state agency, requires that the private body have the right to control its labor relations			
26	policy and perform all work associated with such investment or partnership in compliance with			
27	all collective bargaining agreements to which the private party is a signatory and is thus legally			
28	bound with its own employees and the employees of its contractors and subcontractors in any			
29	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway			
30	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the			
31	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering			
32	into agreements or engaging in any other activity protected by law; or be interpreted to			
33	interfere with the labor relations of persons covered by the National Labor Relations Act or the			
34	Railway Labor Act.			
35	J. Notwithstanding any provision of law, any agreement to transfer money from the			
36	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority			
37	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle			
38	Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route			
39	772 in Loudoun County shall include provisions stating that the MWAA has addressed all of			
40	the recommendations included in the November 2012 report of the Inspector General of the			
41	U.S. Department of Transportation as a condition of transferring such money. The Governor			
42	may waive this requirement for one or more specific recommendations that have not been			
43	implemented by notifying the Chairmen of the House Appropriations and Senate Finance			
44	Committees of his reason for granting the waiver or waivers.			
45	K. No later than December 1, 2014, the Secretary of Transportation shall provide			
46	recommendations to the Chairmen of the House Appropriations, Senate Finance, and House and			
47	Senate Transportation Committees on methods to provide assistance for local transportation			
48	projects. The recommendations shall consider geographic equity as well as the needs of local			
49	governments, transit agencies, and metropolitan planning organizations.			
50	L. 1. The Commonwealth Transportation Board shall direct the staff of the Virginia Department			
51	of Transportation's Bristol, Salem and Staunton districts to develop a list of potential			
52	improvements to address congestion and safety concerns along the Interstate 81 corridor as a			
53	part of the statewide prioritization process enacted by the 2014 General Assembly pursuant to			
54	§ 33.1-23.5:5 33.2-214.1, Code of Virginia.			
55	2. In the identification of potential candidate projects for evaluation, the Board shall solicit			



ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	input from local elected officials, state legislators, and other affected stakeholders. Further, the			
2	Board shall give priority to projects that minimize the impacts on adjacent communities,			
3	including historic battlefields, and to projects that can be implemented within the existing			
4	right-of-way or with minimal additional right-of-way. An interim report, including a listing of			
5	the identified projects and estimated costs shall be completed by November 1, 2014. By			
6	January 1, 2016, a final listing, developed pursuant to the provisions of House Bill 2, 2014			
7	Session of the General Assembly, will list the prioritized candidate projects identified for			
8	potential inclusion in the Six Year Program adopted by the Commonwealth Transportation			
9	Board in June 2016.			
10	M. The Secretary of Transportation shall assure that no funds appropriated to any transportation			
11	agency are expended directly or indirectly, including by a private contractor, for propaganda			
12	purposes in support of any proposed transportation project for which construction funding has			
13	not been allocated in the Six Year Improvement Program. This prohibition shall not extend to			
14	advertising legally required for public notifications.			
15	Total for Secretary of Transportation.....		\$831,149	\$832,014
16	Nongeneral Fund Positions.....	6.00	6.00	
17	Position Level .....	6.00	6.00	
18	Fund Sources: Commonwealth Transportation .....	\$831,149	\$832,014	
19	<b>§ 1-121. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>			
20	428. Space Flight Support Services (60800).....		\$21,600,000	\$15,800,000
21	Maintenance and Operation of Space Flight Facilities			
22	(60801) .....	\$21,600,000	\$15,800,000	
23	Fund Sources: Commonwealth Transportation .....	\$21,600,000	\$15,800,000	
24	Authority: Title 2.2, Chapter 22, Code of Virginia.			
25	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,			
26	\$15,800,000 in the first year and \$15,800,000 in the second year shall be transferred to the			
27	Commonwealth Space Flight Fund as set forth in <del>§ 33.1-23.03:2</del> § 33.2-1526 to support the			
28	maintenance and operations of the Virginia Commercial Space Flight Authority. Included in			
29	this amount, <i>an amount estimated at</i> \$800,000 the first year and <i>an amount estimated at</i>			
30	\$800,000 the second year is directed to support shoreline protection activities at Wallops Island.			
31	B. From the amounts of the Transportation Trust Fund, \$5,800,000 in the first year shall be			
32	transferred to the Virginia Commercial Space Flight Authority for the development of an			
33	unmanned aircraft system (UAS) test range on Wallops Island in support of activities			
34	designated by the Federal Aviation Administration. Prior to allocation of this funding, the			
35	Director, Virginia Commercial Space Flight Authority, shall negotiate appropriate terms and			
36	conditions with the National Aeronautical and Space Administration for the lease of property at			
37	Wallops Flight Facility by the Commonwealth for this activity.			
38	Total for Virginia Commercial Space Flight Authority....		\$21,600,000	\$15,800,000
39	Fund Sources: Commonwealth Transportation .....	\$21,600,000	\$15,800,000	
40	<b>§ 1-122. DEPARTMENT OF AVIATION (841)</b>			
41	429. Financial Assistance for Airports (65400).....		\$28,351,475	\$28,351,475
42	Financial Assistance for Airport Maintenance (65401).....	\$1,000,000	\$1,000,000	
43	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475	
44	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000	
45	Fund Sources: Commonwealth Transportation .....	\$28,351,475	\$28,351,475	
46	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
47	A. It is the intent of the General Assembly that the Department of Aviation match federal			

ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
2	maximization, the Commonwealth Transportation Board may request funding from the			
3	Commonwealth Airport Fund for surface transportation projects that provide airport access. The			
4	Aviation Board shall consider such requests and provide funding as it so approves. However,			
5	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation			
6	Board from allocating funds for promotional activities in the event that federal matching funds			
7	are unavailable.			
8	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each			
9	year to support a partnership between industry, academia, and Virginia Small Aircraft			
10	Transportation System. The project shall target research efforts to promote safety and greater			
11	access for rural airports.			
12	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds			
13	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of			
14	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
15	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second			
16	year shall be paid to the Washington Airports Task Force.			
17	430.	Air Transportation System Planning, Regulation,		
18		Communication and Education (65500).....		\$2,744,562
19		Aviation Licensing and Regulation (65501).....	\$106,655	\$106,655
20		Aviation Communication and Education (65502).....	\$825,610	\$825,610
21		General Aviation Personnel Development (65503).....	\$26,400	\$26,400
22		Air Transportation Planning and Development (65504)...	\$1,785,897	\$1,785,897
23		Fund Sources: Commonwealth Transportation .....	\$2,244,562	\$2,244,562
24		Federal Trust.....	\$500,000	\$500,000
25		Authority: Title 5.1, Chapter 1, Code of Virginia.		
26	431.	State Aircraft Flight Operations (65600).....		\$2,144,484
27		State Aircraft Operations and Maintenance (65602).....	\$2,144,484	\$2,144,484
28		Fund Sources: General .....	\$30,246	\$30,246
29		Commonwealth Transportation .....	\$2,114,238	\$2,114,238
30		Authority: Title 5.1, Chapter 1, Code of Virginia.		
31	432.	Administrative and Support Services (69900).....		\$2,096,675
32		General Management and Direction (69901).....	\$2,096,675	\$2,106,673
33		Fund Sources: General .....	\$6	\$7
34		Commonwealth Transportation .....	\$2,096,669	\$2,106,666
35		Authority: Title 5.1, Chapter 1, Code of Virginia.		
36	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft			
37	acquisition and use that shall include a requirement for state agencies to develop written			
38	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft			
39	needs of state agencies and determine the most efficient and effective method of organizing and			
40	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft			
41	management system he determines to be most suitable and revise it periodically as the need			
42	arises.			
43	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess			
44	of the current biennium appropriation for aviation financial assistance programs supported by			
45	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover			
46	projected costs in each year and 2) sufficient revenues are projected to meet all cash			
47	obligations for new obligations as well as all other commitments and appropriations approved			
48	by the General Assembly in the biennial budget.			
49	Total for Department of Aviation .....			\$35,337,196
				\$35,347,194

		Item Details(\$)		Appropriations(\$)	
ITEM 432.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	34.00	34.00		
2	Position Level .....	34.00	34.00		
3	Fund Sources: General.....	\$30,252	\$30,253		
4	Commonwealth Transportation .....	\$34,806,944	\$34,816,941		
5	Federal Trust.....	\$500,000	\$500,000		
6	<b>§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
7	433. Ground Transportation Regulation (60100).....			\$164,129,131	\$165,035,241
8				\$165,832,775	\$170,759,999
9	Customer Service Centers Operations (60101).....	\$112,564,857	\$113,470,967		
10		\$113,794,989	\$117,592,443		
11	Ground Transportation Regulation and Enforcement				
12	(60103) .....	\$38,851,150	\$38,851,150		
13		\$39,324,662	\$40,136,684		
14	Motor Carrier Regulation Services (60105).....	\$12,713,124	\$12,713,124		
15			\$13,030,872		
16	Fund Sources: Commonwealth Transportation .....	\$156,682,531	\$157,588,641		
17		\$158,386,175	\$163,313,399		
18	Trust and Agency .....	\$5,446,600	\$5,446,600		
19	Federal Trust.....	\$2,000,000	\$2,000,000		
20	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
21	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
22	Code.				
23	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible				
24	and cost efficient, contracts with private/public partnerships with commercial operations, to				
25	provide for simplification and streamlining of service to citizens through electronic means.				
26	Provided, however, that such commercial operations shall not be entitled to compensation as				
27	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established				
28	by the commissioner.				
29	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
30	delivery methods. As part of its effort to shift customers to internet usage where applicable, the				
31	department shall not charge its customers for the use of credit cards for internet or other types				
32	of transactions.				
33	C. In order to provide citizens of the Commonwealth greater access to the Department of				
34	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
35	constitutional officer or combination of officers to act as a license agent for the department,				
36	with the consent of the chief administrative officer of the constitutional officer's county or city,				
37	and to negotiate a separate compensation schedule for such office other than the schedule set				
38	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
39	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
40	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
41	the sums so remitted shall be appropriated by such county or city to the office of the				
42	constitutional officer to compensate such officer for the additional work involved with				
43	processing transactions for the department. Funds appropriated to the constitutional office for				
44	such work shall not be used to supplant existing local funding for such office, nor to reduce				
45	the local share of the Compensation Board-approved budget for such office below the level				
46	established pursuant to general law.				
47	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
48	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
49	made by the entity during each fiscal year on such taxes and fees in place as a matter of law				
50	on or before January 1, 2013. The commissioner shall supply the agents with all necessary				
51	agency forms to provide services to the public, and shall cause to be paid all freight and				
52	postage, but shall not be responsible for any extra clerk hire or other business-related expenses				
53	or business equipment expenses occasioned by their duties.				
54	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second				

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	year from the Commonwealth Transportation Fund shall be paid to the Washington				
2	Metropolitan Area Transit Commission.				
3	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee of				
4	\$10 for all replacement and supplemental titles. The revenue generated from this fee shall be				
5	set aside to meet the expenses of the department.				
6	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all				
7	registration renewal transactions that occur after the expiration date. The late fee shall not				
8	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
9	renewal fee the department shall provide a ten day grace period for transactions conducted by				
10	mail to allow for administrative processing. This grace period shall not apply to registration				
11	renewals for vehicles registered under the International Registration Plan. The revenue				
12	generated from this fee shall be set aside to meet the expenses of the department.				
13	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
14	fee for original driver's licenses and replacements. The revenue generated from this fee shall be				
15	set aside to meet the expenses of the department.				
16	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
17	capital leases due to expire during the current biennium for existing customer service centers.				
18	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales				
19	tax on fuel in certain transportation districts to recover the direct cost of administration incurred				
20	by the department in implementing and collecting this tax as provided by § 58.1-2295, Code of				
21	Virginia.				
22	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
23	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
24	E-ZPass program through its customer service channels using such locations and methods as				
25	are practicable.				
26	J. The Commissioner of the Department of Motor Vehicles, in consultation with the				
27	Commissioner of Highways, shall report on the feasibility and advisability of entering into				
28	reciprocal agreements with other states for the purpose of toll enforcement. Such report shall				
29	be made to the Chairmen of the House Appropriations, Senate Finance, and House and Senate				
30	Transportation Committees no later than December 1, 2014.				
31	434.	Ground Transportation System Safety Services (60500) ..		\$6,829,294	\$6,829,294
32				\$6,834,203	\$6,909,227
33		Highway Safety Services (60508).....	\$6,829,294	\$6,829,294	
34			\$6,834,203	\$6,909,227	
35		Fund Sources: Commonwealth Transportation .....	\$5,096,970	\$5,096,970	
36			\$5,101,879	\$5,176,903	
37		Federal Trust.....	\$1,732,324	\$1,732,324	
38		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.			
39	435.	Administrative and Support Services (69900).....		\$63,453,049	\$64,958,267
40				\$63,709,976	\$66,216,982
41		General Management and Direction (69901).....	\$25,793,793	\$26,344,812	
42			\$25,900,164	\$26,918,978	
43		Information Technology Services (69902).....	\$32,700,679	\$33,654,878	
44			\$32,851,235	\$34,295,295	
45		Facilities and Grounds Management Services (69915).....	\$4,958,577	\$4,958,577	
46				\$5,002,709	
47		Fund Sources: Commonwealth Transportation .....	\$61,216,049	\$62,721,267	
48			\$61,472,976	\$63,979,982	
49		Federal Trust.....	\$2,237,000	\$2,237,000	
50		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,			

ITEM 435.		Item Details(\$)		Appropriations(\$)		
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	Code of Virginia.					
2	The Department of Transportation shall reimburse the Department of Motor Vehicles for the					
3	operating costs of the Fuels Tax Evasion Program.					
4	Total for Department of Motor Vehicles.....			<b>\$234,411,474</b>	<b>\$236,822,802</b>	
5				<b>\$236,376,954</b>	<b>\$243,886,208</b>	
6	Nongeneral Fund Positions.....	2,038.00	2,038.00			
7	Position Level .....	2,038.00	2,038.00			
8	Fund Sources: Commonwealth Transportation .....	\$222,995,550	\$225,406,878			
9		\$224,961,030	\$232,470,284			
10	Trust and Agency .....	\$5,446,600	\$5,446,600			
11	Federal Trust.....	\$5,969,324	\$5,969,324			
12	<b>Department of Motor Vehicles Transfer Payments (530)</b>					
13	436. Ground Transportation System Safety Services (60500) ..			\$26,255,029	\$26,255,029	
14	Financial Assistance for Transportation Safety (60507) ...	\$26,255,029	\$26,255,029			
15	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029			
16	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.					
17	437. Financial Assistance to Localities - General (72800) .....			\$85,691,500	\$85,691,500	
18	Financial Assistance to Localities - Mobile Home Tax					
19	(72803) .....	\$5,500,000	\$5,500,000			
20	Financial Assistance to Localities for the Disposal of					
21	Abandoned Vehicles (72814) .....	\$391,500	\$391,500			
22	Distribution of Sales Tax on Fuel in Certain					
23	Transportation Districts (72815).....	\$79,800,000	\$79,800,000			
24	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500			
25	Trust and Agency .....	\$5,500,000	\$5,500,000			
26	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000			
27	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of					
28	Virginia.					
29	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax					
30	on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be					
31	returned to the respective commissions in amounts equivalent to the shares collected in the					
32	respective member jurisdictions.					
33	Total for Department of Motor Vehicles Transfer					
34	Payments.....			<b>\$111,946,529</b>	<b>\$111,946,529</b>	
35	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500			
36	Trust and Agency .....	\$5,500,000	\$5,500,000			
37	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000			
38	Federal Trust.....	\$26,255,029	\$26,255,029			
39	Grand Total for Department of Motor Vehicles.....			<b>\$346,358,003</b>	<b>\$348,769,331</b>	
40				<b>\$348,323,483</b>	<b>\$355,832,737</b>	
41	Nongeneral Fund Positions.....	2,038.00	2,038.00			
42	Position Level .....	2,038.00	2,038.00			
43	Fund Sources: Commonwealth Transportation .....	\$223,387,050	\$225,798,378			
44		\$225,352,530	\$232,861,784			
45	Trust and Agency .....	\$10,946,600	\$10,946,600			
46	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000			
47	Federal Trust.....	\$32,224,353	\$32,224,353			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>			
<b>2</b>	438. Ground Transportation Planning and Research (60200)...		\$3,543,598	\$3,543,598
<b>3</b>	Rail and Public Transportation Planning, Regulation,			
<b>4</b>	and Safety (60203).....	\$3,543,598	\$3,543,598	
<b>5</b>	Fund Sources: Commonwealth Transportation .....	\$3,543,598	\$3,543,598	
<b>6</b>	Authority: Titles 33.1 and 58.1, Code of Virginia.			
<b>7</b>	439. Financial Assistance for Public Transportation (60900) ...		\$396,860,779	<del>\$407,366,035</del>
<b>8</b>				\$432,366,035
<b>9</b>	Public Transportation Programs (60901) .....	\$376,925,801	<del>\$387,414,287</del>	
<b>10</b>			<del>\$412,414,287</del>	
<b>11</b>	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000	
<b>12</b>	Human Service Transportation Programs (60903) .....	\$6,590,978	\$6,607,748	
<b>13</b>	Fund Sources: Special.....	\$838,520	\$855,290	
<b>14</b>	Commonwealth Transportation .....	\$396,022,259	<del>\$406,510,745</del>	
<b>15</b>			<del>\$431,510,745</del>	
<b>16</b>	Authority: Titles 33.1 and 58.1, Code of Virginia.			
<b>17</b>	A.1. Except as provided in Item 441, the Commonwealth Transportation Board shall allocate all			
<b>18</b>	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.			
<b>19</b>	The total appropriation for the Commonwealth Mass Transit Fund is \$237,748,173 the first			
<b>20</b>	year and \$248,236,659 the second year from the Transportation Trust Fund. From these funds,			
<b>21</b>	the following estimated allocations shall be made:			
<b>22</b>	a. \$177,424,325 the first year and \$184,983,594 the second year to statewide Operating			
<b>23</b>	Assistance as provided in § 58.1-638, Code of Virginia.			
<b>24</b>	b. \$52,251,293 the first year and \$55,136,665 the second year from the Commonwealth Mass			
<b>25</b>	Transit Fund to statewide Capital Assistance.			
<b>26</b>	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
<b>27</b>	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
<b>28</b>	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
<b>29</b>	transit and transportation demand management improvements identified for the I-95 corridor.			
<b>30</b>	Such costs shall include only direct transit capital and operating costs as well as transportation			
<b>31</b>	demand management activities. Costs associated with additional park and ride lots required to			
<b>32</b>	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
<b>33</b>	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
<b>34</b>	Transportation as set out in Item 446 of this act.			
<b>35</b>	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
<b>36</b>	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
<b>37</b>	capital projects and enhanced transportation services for the elderly and disabled.			
<b>38</b>	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
<b>39</b>	\$6,302,555 the first year and \$6,616,400 the second year is the estimated allocation to			
<b>40</b>	statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
<b>41</b>	b. From the amounts provided for Special Programs, the Commonwealth Transportation Board			
<b>42</b>	shall operate a program entitled the Transportation Efficiency Improvement Fund (TEIF). The			
<b>43</b>	purpose of the TEIF program is to reduce traffic congestion by supporting transportation			
<b>44</b>	demand management programs and projects designed to reduce the movement of passengers			
<b>45</b>	and freight on Virginia's highway system.			
<b>46</b>	4. Not included in this appropriation is an amount estimated at \$26,130,677 the first year and			
<b>47</b>	<del>\$26,130,677</del> \$25,515,973 the second year allocated to transit agencies from federal sources for			
<b>48</b>	the Surface Transportation Program (STP) and the Minimum Guarantee program.			

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
2	to be provided to Metro from payments authorized and allocated in this program and pursuant				
3	to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of law,				
4	funds allocated to Metro under this program may be disbursed by the Department of Rail and				
5	Public Transportation directly to Metro or to any other transportation entity that has an				
6	agreement to provide funding to Metro as deemed appropriate by the Department. In				
7	appointing the Virginia members of the board of directors of the Washington Metropolitan				
8	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall				
9	include the Secretary of Transportation or his designee as a principal member on the WMATA				
10	board of directors.				
11	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
12	Transportation shall be used only for public transportation purposes as defined by the Federal				
13	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
14	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
15	to support any new transit system or route at a level higher than such project would be eligible				
16	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
17	first two years of its operation.				
18	440. Financial Assistance for Rail Programs (61000).....			\$100,586,869	\$103,044,470
19					\$144,539,969
20	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
21	Rail Preservation Programs (61002).....	\$7,580,644	\$7,583,720		
22	Passenger and Freight Rail Financial Assistance				
23	Programs (61003).....	\$90,006,225	\$92,460,750		
24			\$133,956,249		
25	Fund Sources: <i>Special</i> .....		\$0	\$900,000	
26	Commonwealth Transportation .....	\$100,586,869	\$103,044,470		
27				\$143,639,969	
28	Authority: Title 33.1, Code of Virginia.				
29	A. Except as provided in Item 441, the Commonwealth Transportation Board shall operate the				
30	Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,				
31	Code of Virginia. The board shall allocate funds pursuant to § 33.1-221.1:1.1, Code of				
32	Virginia, to the Shortline Railway Preservation and Development Fund.				
33	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
34	in accordance with § 33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
35	§ 33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
36	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
37	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between				
38	Richmond and the District of Columbia, the Director of the Department of Rail and Public				
39	Transportation is authorized to utilize any remaining funds along the described corridor for the				
40	development of intercity passenger rail enhancements to include rail improvements and				
41	passenger station facilities.				
42	441. Administrative and Support Services (69900).....			\$10,188,190	\$10,268,643
43					\$11,910,450
44	General Management and Direction (69901).....	\$10,188,190	\$10,268,643		
45			\$11,910,450		
46	Fund Sources: Commonwealth Transportation .....	\$10,188,190	\$10,268,643		
47			\$11,910,450		
48	Authority: Titles 33.1 and 58.1, Code of Virginia.				
49	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
50	allotments for the Department of Rail and Public Transportation to reflect changes in the				
51	official revenue estimates for commonwealth transportation funds.				

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
2	appropriated in Item 439 and Item 440 to support costs of project development, project				
3	administration and project compliance incurred by the Department of Rail and Public				
4	Transportation in implementing rail, public transportation, and congestion management grants,				
5	programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2 and 33.1-221.1:1.3, Code of				
6	Virginia.				
7	Total for Department of Rail and Public Transportation..			\$511,179,436	\$524,222,746
8					\$592,360,052
9	Nongeneral Fund Positions.....	53.00	53.00		
10	Position Level .....	53.00	53.00		
11	Fund Sources: Special.....	\$838,520	\$855,290		
12			\$1,755,290		
13	Commonwealth Transportation .....	\$510,340,916	\$523,367,456		
14			\$590,604,762		
15		<b>§ 1-125. DEPARTMENT OF TRANSPORTATION (501)</b>			
16	442. Environmental Monitoring and Evaluation (51400).....			\$14,578,165	\$14,819,771
17				\$13,251,385	\$12,534,800
18	Environmental Monitoring and Compliance for				
19	Highway Projects (51408).....	\$12,264,839	\$12,448,895		
20		\$10,813,010	\$10,211,305		
21	Environmental Monitoring Program Management and				
22	Direction (51409).....	\$2,313,326	\$2,370,876		
23		\$2,438,375	\$2,323,495		
24	Fund Sources: Commonwealth Transportation .....	\$14,578,165	\$14,819,771		
25		\$13,251,385	\$12,534,800		
26	Authority: Title 33.1, Code of Virginia.				
27	A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the				
28	first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen				
29	dioxide and fine particulate matter at the terminus of the I-395 express lane at Turkeycock				
30	Run. Funding shall be used for a two-phased study including a six-month baseline monitoring				
31	commencing as soon after July 1, 2014 as practicable, prior to the opening of the ramp, and				
32	twelve-month monitoring upon completion of the project; provided, however, that nothing				
33	required herein shall delay the opening of the ramp or the project or affect the continuing				
34	operation of the 95 Express lanes project. The study shall be conducted by the Department of				
35	Environmental Quality pursuant to a Memorandum of Agreement with the Department of				
36	Transportation.				
37	443. Ground Transportation Planning and Research (60200)...			\$65,091,062	\$66,422,969
38				\$67,936,320	\$68,490,623
39	Ground Transportation System Planning (60201).....	\$49,181,414	\$50,228,800		
40		\$51,771,702	\$53,153,011		
41	Ground Transportation System Research (60202).....	\$12,349,934	\$12,552,784		
42		\$12,533,845	\$11,881,427		
43	Ground Transportation Program Management and				
44	Direction (60204).....	\$3,559,714	\$3,641,385		
45		\$3,630,773	\$3,456,185		
46	Fund Sources: Commonwealth Transportation .....	\$65,091,062	\$66,422,969		
47		\$67,936,320	\$68,490,623		
48	Authority: Title 33.1, Code of Virginia.				
49	A. Included in the amount for ground transportation system planning and research is no less				
50	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway				
51	share of the Transportation Trust Fund for the planning and evaluation of options to address				
52	transportation needs.				



ITEM 443.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to				
2	\$500,000 the first year and \$500,000 the second year from the highway share of the				
3	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an				
4	individual project's design along existing highway corridors, to determine short-term and				
5	long-term improvements to the corridor. Such activities shall consider safety, access				
6	management, alternative modes, operations, and infrastructure improvements. Such funds shall				
7	be used for, but are not limited to, the completion of activities prior to the initiation of an				
8	individual project's design or to benefit identification of needs throughout the state or the				
9	prioritization of those needs. For federally eligible activities, the activity or item shall be				
10	included in the Commonwealth Transportation Board's annual update of the Six-Year				
11	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for				
12	the activities and (ii) all requirements of the federal Statewide Transportation Improvement				
13	Program can be achieved.				
14	C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth				
15	Transportation Board all allocations of such funds in this paragraph. The planning and				
16	evaluation may be conducted or managed by the Department of Transportation, Department of				
17	Rail and Public Transportation, or another qualified entity selected and/or approved by the				
18	Commonwealth Transportation Board.				
19	2. The office shall work directly with affected Metropolitan Planning Organizations to develop				
20	and implement quantifiable and achievable goals relating to congestion reduction and safety,				
21	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian				
22	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690				
23	of the 2009 Acts of Assembly.				
24	3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning				
25	grants to (i) regional organizations to analyze various land development scenarios for their long				
26	range transportation plans, (ii) local governments to revise their comprehensive plans and other				
27	applicable local ordinances to designate urban development areas pursuant to Chapter 896 of				
28	the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local				
29	governments, regional organizations, transit agencies and other appropriate entities to develop				
30	plans for transit oriented development and the expansion of transit service. Such analyses,				
31	plans, and ordinances shall be shared with the regional planning district commission or				
32	metropolitan planning organization and the department.				
33	D. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
34	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
35	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
36	the secondary system of state highways, nor from any roadway controlled by a city or town as				
37	part of the state's urban roadway system, based on a determination of nonconformity with the				
38	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
39	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
40	provisions of § <del>33-142, 9(f)</del> 33.2-214 shall apply only to highways controlled by the				
41	Department of Transportation.				
42	<i>E. The prioritization process developed under subsection B of Chapter 726 of the 2014</i>				
43	<i>Virginia Acts of Assembly shall not apply to use of funds provided in this item from the federal</i>				
44	<i>apportionments in the State Planning and Research Program.</i>				
45	444.	Highway System Acquisition and Construction (60300) ..		\$1,617,367,425	\$1,848,738,099
46				\$1,521,576,851	\$1,860,792,607
47		Dedicated and Statewide Construction (60302).....	\$927,748,230	\$1,017,979,975	
48			\$1,088,811,436	\$1,258,102,348	
49		Interstate Construction (60303) .....	\$231,252,094	\$341,393,972	
50			\$122,180,355	\$185,550,135	
51		Primary Construction (60304) .....	\$305,982,622	\$319,692,647	
52			\$177,800,309	\$254,653,082	
53		Secondary Construction (60306) .....	\$76,438,702	\$93,750,872	
54			\$65,028,986	\$90,332,246	
55		Urban Construction (60307) .....	\$51,110,966	\$50,210,165	
56			\$42,195,439	\$47,267,564	
57		Highway Construction Program Management (60315) .....	\$24,834,811	\$25,710,468	
58			\$25,560,326	\$24,887,232	

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Commonwealth Transportation .....	\$1,166,505,444	\$1,284,228,933	
2		\$1,071,314,483	\$1,259,235,059	
3	Trust and Agency .....	\$450,861,981	\$564,509,166	
4		\$450,262,368	\$601,557,548	
5	Authority: Title 33.42, Chapter 43; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly			
6	of 1989, Special Session II.			
7	A. From the appropriation for dedicated and statewide construction, the Commonwealth			
8	Transportation Board shall determine an amount each year, not less than \$15,000,000 and not			
9	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated			
10	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds			
11	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.			
12	B. Notwithstanding § <del>33.1-23.1</del> 33.2-358 of the Code of Virginia, the proceeds from the lease			
13	or sale of surplus and residue property purchased under this program in excess of related costs			
14	shall be applied to the system and locality where the residue property is located. This funding			
15	shall be provided as an increase to the allocations distributed to the systems and localities			
16	according to § <del>33.1-23.1</del> 33.2-358 of the Code of Virginia.			
17	C. The Director, Department of Planning and Budget, is authorized to increase the			
18	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
19	funds.			
20	D. Included in the amounts for dedicated and statewide construction is the reappropriation of			
21	\$448,300,000 the first year and <del>\$187,000,000</del> \$238,500,000 the second year from bond			
22	proceeds or dedicated special revenues for anticipated expenditure of amounts collected in prior			
23	years. The amounts will be provided from balances in the Capital Projects Revenue Bond			
24	Fund, Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia			
25	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route			
26	58 Corridor Development Fund and the Priority Transportation Fund. These amounts were			
27	originally appropriated when received or forecasted and are not related to FY 2015 and FY			
28	2016 estimated revenues.			
29	E. Projects being developed and procured through adopted state, local or regional design-build			
30	provisions, other than those required by § <del>33.1-12(2)(b)</del> 33.2-209 B., Code of Virginia, may be			
31	considered for funding from the Transportation Partnership Opportunity Fund. In addition, an			
32	application requesting funding from the fund shall be limited to requesting only one form of			
33	assistance and the limitations included in § <del>33.1-221.1-8(E)</del> 33.2-1508 (E), Code of Virginia.			
34	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth			
35	Transportation Board may allocate funding from the highway portion of the Transportation			
36	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required			
37	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.			
38	G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth			
39	Transportation Board is hereby directed to utilize any balances remaining of the amounts			
40	provided in Item 446 H, Chapter 806 of the 2013 Acts of Assembly for an environmental study			
41	for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia to begin preliminary			
42	engineering on such project.			
43	H. The Commissioner is directed to investigate methods through which to fund the replacement			
44	of the Churchland Bridge in Portsmouth and report to the Chairmen of the House			
45	Appropriations and Senate Finance Committees on the feasibility of including federal and or			
46	state funding for the project in the Six Year Improvement Program by October 1, 2014.			
47	I. Out of the funds provided for the Transportation Alternatives Program or other sources			
48	available to the Board, an amount estimated at \$90,000 shall be provided to remove the			
49	concrete barrier closing the middle of a tunnel in Crozet, Virginia to allow for the development			
50	of a trails project and \$50,000 in the first year and \$50,000 in the second year shall be			
51	provided for gateway signage along Interstates 95 and 64 in the Richmond Regional Planning			
52	District.			

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	445.			\$1,512,035,770	\$1,559,834,413
2				\$1,580,560,866	\$1,558,118,156
3	Interstate Maintenance (60401) .....	\$366,057,165	\$381,631,204		
4		\$310,834,929	\$291,582,040		
5	Primary Maintenance (60402) .....	\$415,773,687	\$440,988,325		
6		\$404,959,326	\$367,369,215		
7	Secondary Maintenance (60403) .....	\$432,945,973	\$438,432,419		
8		\$602,861,755	\$625,258,391		
9	Transportation Operations Services (60404).....	\$215,951,986	\$217,475,507		
10		\$189,372,246	\$197,319,011		
11	Highway Maintenance Operations, Program				
12	Management and Direction (60405).....	\$81,306,959	\$81,306,958		
13		\$72,532,610	\$76,589,499		
14	Fund Sources: Commonwealth Transportation .....	\$1,512,035,770	\$1,559,834,413		
15		\$1,580,560,866	\$1,558,118,156		
16	Authority: Title 33.1, Chapter 1, Code of Virginia.				
17	A. Out of the funds provided in this program, an amount estimated at \$195,445,757				
18	\$332,900,000 the first year and \$240,643,000 the second year from federal funds shall be used				
19	to address the maintenance of pavements and bridges and the operations of the transportation				
20	system. These funds shall be matched by other funds appropriated to this Item.				
21	B. The department is authorized to enter into agreements with state and local law enforcement				
22	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
23	the Commonwealth and metropolitan planning regions.				
24	C. Should federal law be changed to permit privatization of rest area operations, the department				
25	is hereby authorized to accept or solicit proposals for their development and/or operation under				
26	the Public Private Transportation Act.				
27	D. The Director, Department of Planning and Budget, is authorized to increase the				
28	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
29	dedicated funds.				
30	E. The Department is hereby directed to utilize the data collected for its State of the Pavement				
31	Report to review the conditions of secondary pavements by county within the VDOT				
32	Richmond District. By October 15, 2014 the Department shall report to the Chairmen of the				
33	House Appropriations, Senate Finance, and House and Senate Transportation Committees on				
34	the conditions of secondary pavements by county, and the expenditure of funds for secondary				
35	pavement maintenance in the Richmond District by county in fiscal year 2013. If the report				
36	indicates that there are significant disparities in the condition of secondary pavements between				
37	counties in the Richmond District then the Department is hereby directed to ensure that the				
38	expenditure of funds for secondary pavements maintenance within the Richmond District in				
39	fiscal year 2015 and fiscal year 2016 shall be adjusted to achieve a minimal level of disparity				
40	between the pavement conditions in each county, provided that the Department take all steps				
41	necessary to ensure the safety of the driving public in the event of unforeseen events that may				
42	require the expenditure of funds to deviate from this directive. An update to the report, which				
43	shall include an update on the availability of condition data on the secondary system and the				
44	Department's progress at implementing the requirements of Chapter 290 of the 2013 Acts of				
45	Assembly shall be presented to the Chairmen of the House Appropriations, Senate Finance, and				
46	House and Senate Transportation Committees by October 15, 2015.				
47	446.			\$34,754,817	\$35,859,730
48	Commonwealth Toll Facilities (60600) .....			\$33,871,726	\$35,121,166
49	Toll Facility Debt Service (60602) .....	\$3,191,100	\$3,185,850		
50	Toll Facility Maintenance and Operation (60603) .....	\$13,691,991	\$13,813,465		
51		\$12,808,900	\$12,864,150		
52	Toll Facilities Revolving Fund (60604).....	\$17,871,726	\$18,860,415		
53			\$19,071,166		
54	Fund Sources: Commonwealth Transportation .....	\$28,224,382	\$29,316,144		
55		\$27,871,726	\$29,121,166		

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Trust and Agency .....	\$6,530,435	\$6,543,586	
2		\$6,000,000	\$6,000,000	
3	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.			
4	A. Included in this Item are funds for the installation and implementation of a statewide			
5	Electronic Toll Customer Service/Violation Enforcement System.			
6	B. Funds as appropriated are provided for other toll facility initiatives as needed during the			
7	biennium including but not limited to funding activities to advance projects pursuant to the			
8	Public-Private Transportation Act.			
9	447. Financial Assistance to Localities for Ground			
10	Transportation (60700).....		\$879,231,037	\$931,807,016
11			\$879,209,191	\$894,274,652
12	Financial Assistance for City Road Maintenance			
13	(60701) .....	\$347,755,475	\$359,228,321	
14		\$347,733,534	\$359,217,501	
15	Financial Assistance for County Road Maintenance			
16	(60702) .....	\$62,009,769	\$64,055,568	
17		\$62,006,002	\$64,053,678	
18	Financial Assistance for Planning, Access Roads, and			
19	Special Projects (60704).....	\$14,261,326	\$14,441,577	
20		\$14,265,188	\$14,779,319	
21	Distribution of Northern Virginia Transportation			
22	Authority Fund Revenues (60706).....	\$299,276,334	\$310,413,961	
23			\$297,081,245	
24	Construction Program Supported by the Hampton			
25	Roads Transportation Fund (60707).....	\$155,928,133	\$183,667,589	
26	Distribution of Hampton Roads Transportation Fund			
27	Revenues (60707).....		\$159,142,909	
28	Fund Sources: Commonwealth Transportation .....	\$424,026,570	\$437,725,466	
29		\$424,004,724	\$438,050,498	
30	Dedicated Special Revenue .....	\$455,204,467	\$494,081,550	
31			\$456,224,154	
32	Authority: Title 33.12, Chapter 1, Code of Virginia.			
33	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
34	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
35	Transportation Fund shall be allocated for purposes set forth in §§ <del>33.1-221</del> 33.2-1509,			
36	<del>33.1-221.1-1</del> 33.2-1600, and <del>33.1-223</del> 33.2-1510, Code of Virginia. Of this amount, the			
37	allocation for Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the			
38	second year.			
39	B. For any city or town that assumes responsibility for its construction program as outlined in			
40	§ <del>33.1-23.3</del> 33.2-362 E, Code of Virginia, the matching highway fund requirement contained			
41	in § <del>33.1-44</del> 33.2-348, Code of Virginia, shall be waived for all new projects approved on or			
42	after July 1, 2005.			
43	C. The Department of Transportation is encouraged to promote the construction and			
44	improvement of primary and secondary highways by counties, consistent with § <del>33.1-75.3</del>			
45	33.2-338 of the Code of Virginia, whether or not such improvements are contained in the			
46	Six-Year Improvement Program or Plan. If such improvements are not contained in the			
47	Six-Year Improvement Program or Plan, the counties may not seek reimbursement from the			
48	department for the improvements.			
49	D. Distribution of Northern Virginia Transportation Authority Fund Revenues represents direct			
50	payments, of the revenue collected and deposited into the Fund, to the Northern Virginia			
51	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly,			
52	Construction Program Supported by Hampton Roads Transportation fund represents funding			
53	estimated to be received to support construction projects in the Hampton Roads region as			
54	provided for in Chapter 766, 2013 Acts of Assembly, Expenditures are incurred based on			

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	project selection and schedule.				
2	<i>E. The prioritization process developed under subsection B of Chapter 726 of the 2014</i>				
3	<i>Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal</i>				
4	<i>apportionments in the Metropolitan Planning Program.</i>				
5	448. Non-Toll Supported Transportation Debt Service				
6	(61200) .....			\$280,194,881	\$345,752,204
7				\$315,173,181	\$352,307,131
8	Highway Transportation Improvement District Debt				
9	Service (61201).....	\$7,216,819	\$7,212,819		
10	Designated Highway Corridor Debt Service (61202) .....	\$37,848,749	\$93,829,896		
11		\$62,327,049	\$81,591,946		
12	Federal Highway Revenue Anticipation Notes Debt				
13	Service (61203).....	\$31,717,220	\$7,925,392		
14	Commonwealth Transportation Capital Projects Bond				
15	Act Debt Service (61204).....	\$138,678,705	\$158,251,851		
16		\$149,178,705	\$177,044,728		
17	Federal Transportation Grant Anticipation Revenue				
18	Notes Debt Service (61205).....	\$64,733,388	\$78,532,246		
19	Fund Sources: General.....	\$12,000,000	\$68,000,000		
20	Commonwealth Transportation .....	\$64,733,388	\$78,532,246		
21		\$75,233,388	\$108,273,569		
22	Trust and Agency .....	\$195,777,573	\$191,536,038		
23		\$220,255,872	\$168,384,759		
24	Federal Trust.....	\$7,683,920	\$7,683,920		
25		\$7,683,921	\$7,648,803		
26	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of				
27	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
28	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
29	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007;				
30	and Chapters 830 and 868, Acts of Assembly of 2011				
31	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
32	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
33	between the State Route 28 Highway Transportation Improvement District and the				
34	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
35	and Restated District Contract by and among the Commonwealth Transportation Board, the				
36	Fairfax County Economic Development Authority and the State Route 28 Highway				
37	Transportation Improvement District Commission (the "District Commission") dated August 30,				
38	2002, and May 1, 2012 (the "District Contract").				
39	2. There is hereby appropriated for payment immediately upon receipt to a third party approved				
40	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a				
41	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and				
42	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to				
43	the Commonwealth Transportation Board by or on behalf of the District Commission (the				
44	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District				
45	Contract between the Commonwealth Transportation Board and the District Commission.				
46	3. The contract payments may be supplemented from primary funds allocated to the highway				
47	construction district in which the project financed is located, or from the secondary system				
48	construction allocation to the county or counties in which the project financed is located, and				
49	from any other lawfully available revenues of the Transportation Trust Fund, as may be				
50	necessary to meet debt service obligations. The payment of debt service shall be for the bonds				
51	(the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract				
52	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by				
53	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt				
54	service on the Series 2012 Bonds shall be made available in the amounts indicated in				
55	paragraph E of this Item.				
56	B.1. Out of the amounts for Designated Highway Corridor Construction, \$12,000,000 the first				

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
2	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
3	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
4	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
5	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
6	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the			
7	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
8	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,			
9	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of			
10	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak			
11	Grove Connector Act").			
12	2. The amounts shown in paragraph E of this Item shall be available from the City of			
13	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the			
14	Oak Grove Connector Act.			
15	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
16	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
17	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt			
18	service on the bonds, the Commonwealth Transportation Board is authorized to meet such			
19	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
20	E. Pursuant to various Payment Agreements between the Treasury Board and the			
21	Commonwealth Transportation Board, funds required to pay the debt service due on the			
22	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
23	Board as follows:			
24		<b>FY 2015</b>	<b>FY 2016</b>	
25	Transportation Contract Revenue Refund Bonds, Series 2012			
26	(Refunding Route 28)	\$7,216,819	\$7,212,819	
27				
28	Commonwealth of Virginia Transportation Revenue Bonds:			
29	U.S. Route 58 Corridor Development Program:			
30	Series 2004B6C	\$26,850,750	\$26,844,500	
31		\$3,173,000	\$3,173,000	
32	Series 2006C7B	\$3,173,000	\$3,173,000	
33		\$15,034,000	\$15,030,000	
34	Series 2007B12B (Refunding)	\$15,034,000	\$15,030,000	
35		\$6,377,400	\$6,382,200	
36	Series 20124B (Refunding)	\$6,377,400	\$6,382,200	
37		\$24,143,100	\$24,138,500	
38				
39	Northern Virginia Transportation District Program:			
40	Series 2004A6B	\$10,445,500	\$10,448,500	
41		\$2,778,363	\$2,776,650	
42	Series 2006B7A	\$2,778,363	\$2,776,650	
43		\$4,563,900	\$4,575,650	
44	Series 2007A9A-2	\$4,563,900	\$4,575,650	
45		\$5,515,719	\$5,484,609	
46				
47	Series 2009A-212A (Refunding)	\$5,515,719	\$5,484,609	
48		\$9,885,538	\$9,885,538	
49				
50	Series 20124A (Refunding)	\$9,885,538	\$9,885,538	
51		\$9,631,450	\$9,640,250	
52	Transportation Program Revenue Bonds:			
53	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500	\$2,229,250	
54				
55	Capital Projects Revenue Bonds:			
56	Series 2010A-1	\$16,513,500	\$16,364,250	
57	Series 2010A-2	\$20,351,593	\$20,351,593	
58	Series 2011	\$42,112,363	\$42,112,363	
59	Series 2012	\$40,276,250	\$40,280,250	

ITEM 448.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<i>Series 2014</i>				
2		\$8,201,923	\$18,224,950		
3	F.1. Out of the amounts provided for in this Item, an estimated \$31,717,220 the first year and				
4	\$7,925,392 the second year from federal highway and highway assistance reimbursements shall				
5	be provided for the debt service payments on the Federal Highway Reimbursement Anticipation				
6	Notes.				
7	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other				
8	provision of law, any additional amounts needed to offset the debt service payment				
9	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway				
10	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to				
11	the extent available and then from the portion of the Transportation Trust Fund available for				
12	highway construction purposes prior to making the allocations required by § <del>33.1-23.1 B</del>				
13	33.2-358 C of the Code of Virginia.				
14	G. Out of the amounts provided for in this Item, an estimated \$64,733,388 the first year and				
15	\$78,532,246 the second year from federal reimbursements shall be provided for debt service				
16	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
17	H. Out of the amounts provided for this Item, an estimated <del>\$138,678,705</del> \$127,455,628 the first				
18	year and <del>\$158,251,851</del> \$147,303,405 the second year from the Priority Transportation Fund				
19	shall be provided for debt service payments on the Commonwealth Transportation Capital				
20	Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment				
21	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be				
22	provided from the Transportation Trust Fund.				
23	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
24	the Governor, to issue, pursuant to the applicable provisions of the <del>State Transportation</del>				
25	<del>Development and Revenue Bond Act</del> (§ <del>33.1-267</del> 33.2-1700 et seq., Code of Virginia) as				
26	amended from time to time, revenue obligations of the Commonwealth to be designated				
27	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at				
28	one or more times in an aggregate principal amount not to exceed \$180,000,000, after all costs.				
29	The net proceeds of the bonds shall be used exclusively for the purpose of providing funds for				
30	paying the costs incurred or to be incurred for construction or funding of transportation projects				
31	set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not				
32	limited to environmental and engineering studies; rights-of-way acquisition; improvements to all				
33	modes of transportation; acquisition, construction and related improvements; and any financing				
34	costs and other financing expenses. Such costs may include the payment of interest on the				
35	bonds for a period during construction and not exceeding one year after completion of				
36	construction of the projects.				
37	449.	Administrative and Support Services (69900).....		\$271,844,680	\$275,561,284
38				\$261,807,836	\$246,598,956
39		General Management and Direction (69901).....	\$146,396,299	\$147,987,680	
40			\$136,552,026	\$125,526,832	
41		Information Technology Services (69902).....	\$94,670,498	\$96,329,407	
42			\$93,947,413	\$89,784,411	
43		Facilities and Grounds Management Services (69915).....	\$15,088,329	\$15,363,123	
44			\$15,477,227	\$15,735,092	
45		Employee Training and Development (69924).....	\$15,689,554	\$15,881,074	
46			\$15,831,170	\$15,552,621	
47		Fund Sources: General.....	\$173,953	\$141,060	
48		Commonwealth Transportation .....	\$271,670,727	\$275,420,224	
49			\$261,633,883	\$246,457,896	
50	Authority: Title 33.1, Code of Virginia.				
51	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
52	Fund shall be used for highway maintenance and operation purposes prior to its availability for				
53	new development, acquisition, and construction.				



ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Administrative and Support Services shall include funding for management, direction, and			
2	administration to support the department's activities that cannot be directly attributable to			
3	individual programs and/or projects.			
4	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
5	the Commonwealth Transportation Board to support its operations, the payment of financial			
6	advisory and legal services, and the management of the Transportation Trust Fund.			
7	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
8	of providing services to other entities, public and private. The department shall take all actions			
9	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
10	understood as a condition to providing such service.			
11	E. Each year, as part of the six-year financial planning process, the commissioner shall			
12	implement a long-term business strategy that considers appropriate staffing levels for the			
13	department. In addition, the commissioner shall identify services, programs, or projects that will			
14	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
15	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
16	private, to competitively procure those identified services, programs, or projects and shall			
17	identify total costs for such activities.			
18	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
19	exempt from recovering statewide and agency indirect costs from the Federal Highway			
20	Administration until an indirect cost plan can be evaluated and developed by the agency and			
21	approved by the Federal Highway Administration.			
22	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
23	allotments for the Virginia Department of Transportation to reflect changes in the official			
24	revenue estimates for commonwealth transportation funds.			
25	H. Out of the amounts for General Management and Direction, allocations shall be provided to			
26	support the capital lease agreement with Fairfax County for the Northern Virginia District			
27	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
28	from Commonwealth Transportation Funds shall be provided.			
29	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
30	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
31	mowing, and litter removal services.			
32	<i>J. The prioritization process developed under subsection B of Chapter 726 of the 2014 Virginia</i>			
33	<i>Acts of Assembly shall not apply to use of funds provided in this item from federal</i>			
34	<i>apportionments out of the Surface Transportation Program utilized for Employee Training and</i>			
35	<i>Development.</i>			
36	<i>K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,</i>			
37	<i>erection, repair, upgrade, removal or demolition of any building, fixture or structure located or</i>			
38	<i>to be located on property of the Commonwealth of Virginia under the control of the Virginia</i>			
39	<i>Department of Transportation (VDOT) and within the secured area of a residency, area</i>			
40	<i>headquarters or district complex shall be subject to review or approval by the Art and</i>			
41	<i>Architectural Review Board as contemplated by that section. However, for changes to any</i>			
42	<i>building or fixture located on property owned or controlled by VDOT that has been designated</i>			
43	<i>or is under consideration for designation as a historic property, then VDOT shall submit such</i>			
44	<i>changes to the Art and Architectural Review Board for review and approval by the Board.</i>			
45	450. A full accrual system of accounting shall be effected by the Department, subject to the			
46	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
47	Total for Department of Transportation.....		<b>\$4,675,097,837</b>	<b>\$5,078,795,486</b>
48			<b>\$4,673,387,356</b>	<b>\$5,028,238,091</b>
49	Nongeneral Fund Positions.....	7,485.00	7,485.00	
50	Position Level .....	7,485.00	7,485.00	

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$12,173,953	\$68,141,060		
2	Commonwealth Transportation .....	\$3,546,865,508	\$3,746,300,166		
3		\$3,521,806,775	\$3,720,281,767		
4	Trust and Agency .....	\$653,169,989	\$762,588,790		
5		\$676,518,240	\$775,942,307		
6	Dedicated Special Revenue .....	\$455,204,467	\$494,081,550		
7			\$456,224,154		
8	Federal Trust.....	\$7,683,920	\$7,683,920		
9		\$7,683,921	\$7,648,803		
10	<b>§ 1-126. MOTOR VEHICLE DEALER BOARD (506)</b>				
11	451. Consumer Affairs Services (55000).....			\$240,642	\$240,642
12					\$249,268
13	Consumer Assistance (55002) .....	\$240,642	\$240,642		
14			\$249,268		
15	Fund Sources: Special.....	\$240,642	\$240,642		
16			\$249,268		
17	Authority: Title 46.2, Chapter 15, Code of Virginia.				
18	452. Regulation of Professions and Occupations (56000) .....			\$2,265,332	\$2,272,810
19					\$2,459,204
20	Motor Vehicle Dealer and Salesman Regulation				
21	(56023) .....	\$1,159,254	\$1,159,254		
22			\$1,325,059		
23	Administrative Services (56048) .....	\$1,106,078	\$1,113,556		
24			\$1,134,145		
25	Fund Sources: Special.....	\$2,265,332	\$2,272,810		
26			\$2,459,204		
27	Authority: Title 46.2, Chapter 15, Code of Virginia.				
28	Total for Motor Vehicle Dealer Board .....			\$2,505,974	\$2,513,452
29					\$2,708,472
30	Nongeneral Fund Positions.....	22.00	22.00		
31			24.00		
32	Position Level .....	22.00	22.00		
33			24.00		
34	Fund Sources: Special.....	\$2,505,974	\$2,513,452		
35			\$2,708,472		
36	<b>§ 1-127. VIRGINIA PORT AUTHORITY (407)</b>				
37	453. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
38	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
39	Commerce Advertising (53426) .....	\$914,253	\$914,253		
40	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
41	Authority: Title 62.1, Chapter 10, Code of Virginia.				
42	454. Port Facilities Planning, Maintenance, Acquisition, and			\$83,927,638	\$82,225,159
43	Construction (62600) .....				
44	Maintenance and Operations of Ports and Facilities				
45	(62601) .....	\$11,100,000	\$11,100,000		
46	Port Facilities Planning (62606).....	\$1,191,574	\$1,191,574		
47	Debt Service for Port Facilities (62607).....	\$71,636,064	\$69,933,585		

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$45,721,219	\$44,018,740		
2	Commonwealth Transportation .....	\$35,206,419	\$35,206,419		
3	Federal Trust.....	\$3,000,000	\$3,000,000		
4	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				
5	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
6	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
7	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
8	Terminals and replacing and improving equipment at other port facilities. The debt service on				
9	the 2006 refunding bonds is estimated to be \$3,118,750 the first year and \$1,440,075 the				
10	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
11	authority pursuant to § 62.1-140, Code of Virginia.				
12	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
13	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
14	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
15	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
16	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
17	\$2,008,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds				
18	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
19	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
20	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
21	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
22	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
23	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
24	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
25	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
26	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
27	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
28	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
29	developing the Craney Island Marine Terminal and creating road and rail access to such				
30	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
31	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
32	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
33	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
34	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
35	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
36	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
37	legally available moneys in the Transportation Trust Fund and then from the general fund to				
38	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
39	2, A 3, and A 4 is estimated at \$29,209,175 the first year and \$31,578,591 the second year.				
40	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
41	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
42	the Commonwealth Port Fund, shall not exceed \$420,000,000.				
43	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
44	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
45	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
46	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,057,692 the				
47	first year and \$9,055,967 the second year, and all or a portion of such bonds may be refunded				
48	by the Authority pursuant to § 62.1-140, Code of Virginia.				
49	7. It is hereby acknowledged that, in accordance with § 61.1-140, Code of Virginia, the				
50	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
51	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
52	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be				
53	\$2,655,377 the first year, and \$4,680,193 the second year, and all or a portion of such bonds				
54	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
2	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
3	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
4	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
5	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
6	\$6,345,750 the first year and \$6,347,500 the second year from special funds and all or a			
7	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
8	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
9	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
10	available for the purpose under the Authority's applicable Bond Resolution.			
11	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
12	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			
13	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay			
14	project 407-16644), and to construct security related facilities at Norfolk International			
15	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total			
16	debt service on these bonds referenced in this paragraph is estimated at \$688,275 the first year			
17	and \$688,275 the second year from special funds, and all or a portion of such bonds may be			
18	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
19	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
20	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the			
21	purposes of the reconstruction and expansion of Norfolk International Terminals, and other			
22	improvements to port facilities (capital outlay project 407-17252). The debt service on these			
23	bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the second year, will be paid			
24	from special funds, and all or a portion of such bonds may be refunded by the authority			
25	pursuant to § 62.1-140, Code of Virginia.			
26	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master			
27	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects			
28	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this			
29	paragraph is estimated at \$5,389,678 the first year and \$2,227,023 the second year from special			
30	funds, and such lease purchases may be refunded by the authority.			
31	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
32	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
33	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital			
34	outlay project 407-16962). Total debt service referenced in this paragraph, including any			
35	interim financing issued in anticipation of such program, is estimated at \$4,705,242 the first			
36	year and \$4,705,242 the second year from special funds, and such lease purchases may be			
37	refunded by the authority.			
38	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
39	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
40	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
41	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
42	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
43	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319			
44	the first year and \$4,823,319 the second year, will be paid from special funds, and all or a			
45	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
46	Virginia.			
47	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
48	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
49	anticipation financing in order to cover costs of planning, design, and construction pending the			
50	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,			
51	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,			
52	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of			
53	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The			
54	debt service, including associated fees, on the short-term debt may be paid, as recommended by			
55	the authority and approved by the Board, from the bond or master equipment lease proceeds,			
56	special funds, or other revenues or proceeds.			
57	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
2	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
3	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
4	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
5	\$8,500,000 the second year, will be paid from special funds.				
6	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
7	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second year.				
8	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
9	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 3013, in the				
10	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued				
11	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is				
12	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion				
13	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
14	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
15	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
16	equipment lease program), terminal operating equipment at a total estimated cost of				
17	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing				
18	issued in anticipation of such program), is estimated at \$5,000,000 the first year and				
19	\$5,000,000 the second year from special funds, and such lease purchases may be refunded by				
20	the Authority.				
21	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
22	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
23	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
24	such systems, to open and maintain an appropriate account with a qualified public depository.				
25	As implementation occurs, these systems and related procedures shall be subject to review and				
26	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
27	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
28	and Reporting System.				
29	D. The Secretary of Transportation is hereby authorized to transfer up to \$3,100,000 the first				
30	year and \$3,100,000 the second year from the revenues of the Transportation Trust Fund				
31	available for highway construction for advancing the planning and preliminary engineering				
32	requirements of dredging the Norfolk Harbor channel to the maximum authorized depth of 55				
33	feet and the Southern Branch of the Elizabeth River to the maximum authorized depth of 45				
34	feet.				
35	455. Financial Assistance for Port Activities (62800).....			\$3,182,625	\$3,307,625
36	Aid to Localities (62801) .....	\$1,000,000	\$1,000,000		
37	Payment in Lieu of Taxes (62802) .....	\$2,182,625	\$2,307,625		
38	Fund Sources: General .....	\$950,000	\$950,000		
39	Special .....	\$1,232,625	\$1,357,625		
40	Commonwealth Transportation .....	\$1,000,000	\$1,000,000		
41	Authority: Title 62.1, Chapter 10, Code of Virginia.				
42	A. Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
43	general fund is appropriated for service charges to be paid to localities in which the Virginia				
44	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 445 of this				
45	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
46	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
47	other Commonwealth Transportation Board payments to localities for highway maintenance.				
48	These funds shall not be used for other activities nor shall they supplant other local				
49	government expenditures for roadway maintenance. These funds shall be distributed to the				
50	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
51	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
52	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
53	units.				
54	B. Of the amounts in Item 101 A.1., \$1,500,000 the first year and \$2,000,000 the second year				

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	from the general fund shall be deposited in the Port of Virginia Economic and Infrastructure				
2	Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The				
3	Executive Director of the Virginia Port Authority shall disburse the funding in the form of				
4	grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of				
5	Virginia.				
6	456. Administrative and Support Services (69900).....			\$75,642,073	\$78,969,634
7					\$92,469,634
8	General Management and Direction (69901).....	\$65,170,961	<del>\$68,498,522</del>		
9			\$81,998,522		
10	Security Services (69923).....	\$10,471,112	\$10,471,112		
11	Fund Sources: General.....	\$193	\$227		
12	Special.....	\$74,341,880	<del>\$77,669,407</del>		
13			\$91,169,407		
14	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
15	Authority: Title 62.1, Chapter 10, Code of Virginia.				
16	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special				
17	funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
18	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
19	recorded separately by the agency.				
20	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
21	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
22	Transportation.				
23	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of				
24	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately				
25	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at				
26	\$56,950,000 the first year and \$58,650,000 the second year from special funds to cover the				
27	costs of this lease.				
28	Total for Virginia Port Authority.....			\$168,040,954	\$169,791,036
29					\$183,291,036
30	Nongeneral Fund Positions.....	146.00	146.00		
31			192.00		
32	Position Level.....	146.00	146.00		
33			192.00		
34	Fund Sources: General.....	\$950,193	\$950,227		
35	Special.....	\$126,584,342	<del>\$128,334,390</del>		
36			\$141,834,390		
37	Commonwealth Transportation.....	\$37,506,419	\$37,506,419		
38	Federal Trust.....	\$3,000,000	\$3,000,000		
39	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$5,760,950,549	\$6,176,071,259
40				\$5,761,205,548	\$6,214,409,596
41	Nongeneral Fund Positions.....	9,784.00	9,784.00		
42			9,832.00		
43	Position Level.....	9,784.00	9,784.00		
44			9,832.00		
45	Fund Sources: General.....	\$13,154,398	\$69,121,540		
46	Special.....	\$129,928,836	<del>\$131,703,132</del>		
47			\$146,298,152		
48	Commonwealth Transportation.....	<del>\$4,375,337,986</del>	\$4,584,421,374		
49		\$4,352,244,733	\$4,632,703,687		
50	Trust and Agency.....	\$664,116,589	\$773,535,390		
51		\$687,464,840	\$786,888,907		
52	Dedicated Special Revenue.....	\$535,004,467	<del>\$573,881,550</del>		

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1			\$536,024,154		
2	Federal Trust.....	\$43,408,273	\$43,408,273		
3		\$43,408,274	\$43,373,156		

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **OFFICE OF VETERANS AND DEFENSE AFFAIRS**

2 **§ 1-128. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)**

3 **§ 1-128.1. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)**

4	457.	Disaster Planning and Operations (72200) .....			\$1,588,218	\$1,579,715
5						\$1,041,252
6		Emergency Planning (72205) .....	\$1,588,218	\$1,579,715		
7						\$1,041,252
8		Fund Sources: General .....	\$699,823	\$691,320		
9		Federal Trust .....	\$888,395	\$888,395		
10						\$349,932

11 Authority: Title 2.2, Chapter 3.1, Code of Virginia.

12 Included in this Item is \$200,000 the first year and \$190,000 the second year from the general  
13 fund for the grant match required for an Office of Economic Adjustment (OEA) grants.

14	458.	Economic Development Services (53400) .....			\$3,138,400	\$0
15		Financial Assistance for Economic Development				
16		(53410) .....	\$3,138,400	\$0		
17		Fund Sources: Dedicated Special Revenue .....	\$3,138,400	\$0		

18 Authority: Discretionary Inclusion

19 A.1. In accordance with Chapter 653 of the 2008 Virginia Acts of Assembly, this item includes  
20 the Commonwealth’s contribution to addressing the encroachment upon the United States Navy  
21 Master Jet Base and an auxiliary landing field used in connection with flight operations arising  
22 from such Master Jet Base. The Commonwealth’s contribution consists of \$3,138,400 from  
23 nongeneral funds provided in this item.

24 2. The Commonwealth’s contribution shall be only expensed for purchasing property or  
25 development rights and to otherwise convert such property to an appropriate compatible use  
26 and to prohibit new uses or development deemed incompatible with air operations at such  
27 facilities as established under Chapter 653.

28 3. Of the total amount provided by the Commonwealth, \$2,092,267 shall be initially allocated  
29 to the locality in which the Master Jet Base is located and \$1,046,133 shall be initially  
30 allocated to the locality in which the auxiliary landing field for the Master Jet Base is located.  
31 Should either locality advise the Secretary of Veterans and Defense Affairs and Homeland  
32 Security and the Secretary of Finance that it will be unable to use all of its allocated amount  
33 during the term of the grant, then the portion that will not be used may be re-allocated to the  
34 other locality upon written application for such request to the Secretary of Veterans and  
35 Defense Affairs and Homeland Security.

36 B.1. The Secretary of Veterans and Defense Affairs and Homeland Security shall develop an  
37 annual grant application which shall include, at a minimum, requirements for the Grantee to (1)  
38 report expenditures each quarter, (2) retain all invoices, bills, receipts, cancelled checks, proof  
39 of payment and similar documentation to substantiate expenditures of grant funding, (3) provide  
40 a 50 percent cash match from non-state funds, (4) return excess state grant funding within  
41 thirty (30) days after the term of the grant expires, and (5) return to the Commonwealth half  
42 of all proceeds received by the grantee from the sale of any properties acquired using grant  
43 funds pursuant to Chapter 653 of the 2008 Acts of Assembly or Chapter 266 of the 2006  
44 Virginia Acts of Assembly.

45 2. Prior to the distribution of any funds, any grantee seeking funding under this Item shall  
46 submit a grant application to the Secretary of Veterans and Defense Affairs and Homeland  
47 Security for consideration.

48 3. Payments to grantees shall be made in equal quarterly installments. After the initial



ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	payment, the Secretary of Veterans <i>and Defense</i> Affairs <del>and Homeland Security</del> shall make			
2	additional quarterly payments to the grantee based on the quarterly expenditure reports. In			
3	making subsequent payments, the Secretary shall ensure the grantee's match funding is being			
4	expensed at the appropriate rate and adjust state quarterly payments, as appropriate, to account			
5	for any surplus state funding not yet spent from previous quarterly payments.			
6	4. Notwithstanding the provisions of paragraph 3. above, the Secretary of Veterans <i>and Defense</i>			
7	Affairs <del>and Homeland Security</del> may approve a request by the grantee for additional state			
8	funding in a particular quarterly payment if supporting documentation is provided.			
9	5. The Secretary of Veterans <i>and Defense</i> Affairs <del>and Homeland Security</del> may extend the term			
10	of the FY 2014 grant to June 30, 2015, if in the Secretary's opinion such extension is			
11	warranted to meet the purposes of this appropriation.			
12	C. The Commonwealth shall have the right to make inspections and copies of the books and			
13	records of the grantees at any time. The grantees shall undergo an audit for the grant period			
14	and provide a copy of the audit report to the Secretary of Veterans <i>and Defense</i> Affairs <del>and</del>			
15	<del>Homeland Security</del> .			
16	Total for Secretary of Veterans Affairs and Homeland			
17	Security .....		\$4,726,618	\$1,579,715
18	Total for Secretary of Veterans and Defense Affairs .....			\$1,041,252
19	General Fund Positions.....	6.00	6.00	
20	Nongeneral Fund Positions.....	3.00	3.00	
21	Position Level .....	9.00	9.00	
22	Fund Sources: General.....	\$699,823	\$691,320	
23	Dedicated Special Revenue .....	\$3,138,400	\$0	
24	Federal Trust.....	\$888,395	\$888,395	
25			\$349,932	
26	<b>§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)</b>			
27	459.	Higher Education Student Financial Assistance (10800) ..	\$708,562	\$708,562
28				\$817,652
29		Education Program Certification for Veterans (10814).....	\$708,562	\$708,562
30				\$817,652
31		Fund Sources: <i>General</i> .....	\$0	\$67,090
32		Federal Trust.....	\$708,562	\$708,562
33				\$750,562
34		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.		
35	460.	State Health Services (43000).....	\$44,094,638	\$44,094,638
36		Veterans Care Center Operations (43013).....	\$44,094,638	\$43,894,638
37		Fund Sources: Special.....	\$29,735,526	\$29,535,526
38		Dedicated Special Revenue .....	\$70,000	\$70,000
39		Federal Trust.....	\$14,289,112	\$14,289,112
40		Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.		
41	461.	Veterans Benefit Services (46700).....	\$8,782,763	\$8,793,390
42				\$11,297,591
43		Case Management Services for Veterans Benefits		
44		(46701) .....	\$5,235,886	\$5,235,886
45				\$6,286,087
46		Veteran and Wounded Warrior Support Services		
47		(46702) .....	\$3,546,877	\$3,557,504
48				\$3,737,504
49		Veterans Employment and Transition Services (46703) ...	\$0	\$1,274,000

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$7,604,463	\$7,615,090		
2			\$10,019,291		
3	Special.....	\$25,000	\$25,000		
4			\$0		
5	Dedicated Special Revenue.....	\$375,000	\$375,000		
6			\$600,000		
7	Federal Trust.....	\$778,300	\$778,300		
8			\$678,300		
9	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
10	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
11	Council of Higher Education for Virginia the information these schools need to administer the				
12	Virginia Military Survivors and Dependent Education Program. The department shall retain the				
13	responsibility to certify the eligibility of those who apply for financial aid under this program.				
14	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
15	funded by this or similar state appropriations, for more than four years or its equivalent.				
16	C. Out of the amounts appropriated for this Item, \$150,000 the first year and \$150,000 the				
17	second year from the general fund is provided for the licensing fees associated with an				
18	automated claims processing system for the submission of veterans' benefit claims.				
19	D. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the				
20	general fund is appropriated to permit up to 20 benefit claims agents per year to attend training				
21	courses offered by national veterans service organizations. Up to 10 benefit claims agents per				
22	year shall attend national training courses offered by the American Legion and up to 10 benefit				
23	claims agents shall attend national training courses offered by the Veterans of Foreign Wars.				
24	E. Out of this appropriation, up to \$300,000 the first year and \$300,000 the second year from				
25	the general fund shall be provided for training and equipment purchases to support the Virginia				
26	Values Veterans Program. The Department of Veterans Services shall develop program				
27	guidelines to ensure that the funding mechanism effectively attracts maximum participation of				
28	firms to increase the number of veterans hired. Such funds may be used by companies hiring				
29	returning or disabled military veterans for new full-time jobs located in the Commonwealth that				
30	pay an annual salary of at least \$30,000 and for which the returning or disabled military				
31	veteran is employed continuously throughout the year. A full-time job is defined as a				
32	minimum of either 35 hours per week for at least 48 weeks or 1,680 hours per year.				
33	F. Included in the appropriation for this Item is \$264,218 the first year and \$264,218 the				
34	second year from the general fund to address the increased demand for services to veterans and				
35	their families provided by the Virginia Wounded Warrior Program.				
36	G. The Department of Veterans Services shall assess the feasibility of expanding the number of				
37	field offices in locations where office space and other support services might be contributed on				
38	a cooperative basis through local governments, the Virginia Employment Commission, the				
39	Virginia Community College System, or other public or private entities, in order to encourage				
40	the most cost-effective delivery of benefits services to veterans in conjunction with other				
41	essential services. The Department shall provide a report on such opportunities to the Secretary				
42	of Veterans and Military Affairs and the Chairmen of the Senate Finance and House				
43	Appropriations Committees by December 1, 2014.				
44	462. Historic and Commemorative Attraction Management				
45	(50200).....			\$2,650,812	\$2,650,812
46	State Veterans Cemetery Management and Operations				
47	(50206).....	\$1,837,004	\$1,837,004		
48	Virginia War Memorial Management and Operations				
49	(50209).....	\$813,808	\$813,808		
50	Fund Sources: General.....	\$1,902,346	\$1,902,346		
51	Special.....	\$198,466	\$198,466		
52	Dedicated Special Revenue.....	\$5,000	\$5,000		
53	Federal Trust.....	\$545,000	\$545,000		

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
2	The Department of General Services shall continue to provide routine building and grounds				
3	maintenance for the Virginia War Memorial as part of services provided under the seat of				
4	government rental plan.				
5	463. Administrative and Support Services (49900).....			\$1,979,790	\$1,927,473
6	General Management and Direction (49901).....	\$1,979,790	\$1,927,473		
7	Fund Sources: General.....	\$1,566,588	\$1,492,461		
8	Special.....	\$353,202	\$375,012		
9	Dedicated Special Revenue.....	\$60,000	\$60,000		
10	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
11	Out of this appropriation, \$77,574 the first year and \$77,574 the second year from the general				
12	fund is continued for the ongoing financing costs of purchasing a generator for the Salem				
13	Veterans Care Center through the state's master equipment lease purchase program.				
14	Total for Department of Veterans Services .....			<b>\$58,216,565</b>	<b>\$57,974,875</b>
15					<b>\$60,588,166</b>
16	General Fund Positions.....	113.00	113.00		
17			122.00		
18	Nongeneral Fund Positions.....	563.00	563.00		
19	Position Level .....	676.00	676.00		
20			685.00		
21	Fund Sources: General.....	\$11,073,397	<del>\$11,009,897</del>		
22			\$13,481,188		
23	Special.....	\$30,312,194	\$30,134,004		
24			\$30,109,004		
25	Dedicated Special Revenue.....	\$510,000	\$510,000		
26			\$735,000		
27	Federal Trust.....	\$16,320,974	\$16,320,974		
28			\$16,262,974		
29	TOTAL FOR OFFICE OF VETERANS AND				
30	DEFENSE AFFAIRS.....			<b>\$62,943,183</b>	<b>\$59,554,590</b>
31					<b>\$61,629,418</b>
32	General Fund Positions.....	119.00	119.00		
33			128.00		
34	Nongeneral Fund Positions.....	566.00	566.00		
35	Position Level .....	685.00	685.00		
36			694.00		
37	Fund Sources: General.....	\$11,773,220	<del>\$11,701,217</del>		
38			\$14,172,508		
39	Special.....	\$30,312,194	\$30,134,004		
40			\$30,109,004		
41	Dedicated Special Revenue.....	\$3,648,400	\$510,000		
42			\$735,000		
43	Federal Trust.....	\$17,209,369	\$17,209,369		
44			\$16,612,906		

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 **CENTRAL APPROPRIATIONS**

2 **§ 1-130. CENTRAL APPROPRIATIONS (995)**

3 464. Omitted.

4 464.10.	In-State Undergraduate Seats (10900).....			\$5,085,330	\$5,108,493
5	In-State Undergraduate Seats (10901).....	\$5,085,330	\$5,108,493		

6	Fund Sources: General .....	\$5,085,330	\$5,108,493		
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7 A. Out of this appropriation, \$3,100,000 each year from the general fund is designated to  
 8 complete the increase in access for in-state undergraduate students begun in the 2011 Session.  
 9 The Director, Department of Planning and Budget shall allocate the funds each year as detailed  
 10 below.

11	Institution	Annual Amount
12	College of William and Mary	\$440,000
13	University of Virginia	\$860,000
14	James Madison University	\$1,200,000
15	Virginia Tech	\$600,000

17 B. Out of this appropriation, \$1,985,330 the first year and \$2,008,493 the second year from the  
 18 general fund is designated for operations and maintenance support. The Director, Department  
 19 of Planning and Budget shall allocate the funds each year as detailed below.

20	Institution	FY 2015 Amount	FY 2016 Amount
21	New College Institute	\$440,037	\$440,037
22	Southwest Virginia Higher Education Center	\$95,327	\$95,327
23	Southern Virginia Higher Education Center	\$150,000	\$150,000
24	Roanoke Higher Education Authority	\$150,000	\$150,000
25	Virginia Tech Extension	\$1,149,966	\$1,173,129
26			

27			
28 465.	Revenue Administration Services (73200).....		a sum sufficient
29	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient	

30	Fund Sources: General .....	a sum sufficient
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31 Authority: Discretionary Inclusion.

32 A. There is hereby appropriated from the affected funds in the state treasury, for refunds of  
 33 taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.

34 B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of  
 35 previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the  
 36 amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code  
 37 of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in  
 38 taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned  
 39 in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10  
 40 or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.

41 C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of  
 42 Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax  
 43 refunds only through debit cards, direct deposits, or other electronic means unless the Tax  
 44 Commissioner determines that a check is more appropriate for a transaction or class of  
 45 transactions.

		Item Details(\$)		Appropriations(\$)	
ITEM 465.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Salary changes for positions with salaries listed elsewhere in this act;			
2	4. Salary changes for locally elected constitutional officers and their employees;			
3	5. Employer costs of employee benefit programs when required by salary-based pay			
4	adjustments;			
5	6. Salary changes for local employees supported by the Commonwealth, other than those			
6	funded through appropriations to the Department of Education; and			
7	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
8	premiums and retirement and related contribution rates.			
9	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
10	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
11	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
12	Further, the Department of Planning and Budget may transfer appropriations within this Item			
13	from the second year of the biennium to the first year, when necessary to accomplish the			
14	purposes stated in paragraph A of this Item.			
15	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
16	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
17	required by this Item, subject to the rules and regulations prescribed by the appointing or			
18	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
19	purpose are hereby appropriated.			
20	D. Any supplemental salary payment to a state employee or class of state employees by a			
21	local governing body shall be governed by a written agreement between the agency head of the			
22	employee or class of employees receiving the supplement and the chief executive officer of the			
23	local governing body. Such agreement shall also be reviewed and approved by the Director of			
24	the State Department of Human Resource Management. At a minimum, the agreement shall			
25	specify the percent of state salary or fixed amount of the supplement, the resultant total salary			
26	of the employee or class of employees, the frequency and method of payment to the agency of			
27	the supplement, and whether or not such supplement shall be included in the employee's state			
28	benefit calculations. A copy of the agreement shall be made available annually to all			
29	employees receiving the supplement. The receipt of a local salary supplement shall not subject			
30	employees to any personnel or payroll rules and practices other than those promulgated by the			
31	State Department of Human Resource Management.			
32	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
33	accounts of participating state employees in such amounts as may be necessary to match the			
34	contributions of the qualified participating employees, consistent with the requirements of the			
35	Code of Virginia governing the deferred compensation cash match program. Such transfers			
36	shall be made consistent with the following:			
37	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
38	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
39	agencies of the Commonwealth to utilize funds contained within their existing appropriations to			
40	meet these requirements.			
41	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
42	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
43	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
44	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
45	restrictions otherwise placed upon such nongeneral funds.			
46	4. The procurement of services related to the implementation of this program shall be governed			
47	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
48	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
49	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
50	a program that allows for the sharing of cost savings from improved productivity,			
51	efficiency, and performance with agencies and employees. Such gain sharing programs require			
52	a management philosophy of open communication encouraging employee participation; a			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	system which seeks, evaluates and implements employee input on increasing productivity; and			
2	a formula for measuring productivity gains and sharing these gains between employees and the			
3	agency. The Department of Human Resource Management, in conjunction with the Department			
4	of Planning and Budget, shall develop specific gain sharing program guidelines for use by			
5	agencies. The Department of Human Resource Management shall provide to the Governor, the			
6	Chairmen of the House Appropriations and Senate Finance Committees an annual report no			
7	later than October 1 of each year detailing identified savings and their usage.			
8	G.1. Out of the appropriation for this Item, amounts estimated at <del>\$24,584,583</del> \$22,997,759 the			
9	first year and <del>\$59,260,533</del> \$36,289,221 the second year from the general fund shall be			
10	transferred to state agencies and institutions of higher education to support the general fund			
11	portion of costs associated with changes in the employer's share of premiums paid for the			
12	Commonwealth's health benefit plans.			
13	2. Out of the amounts included in subparagraph 1 of this paragraph, \$327,646 the first year and			
14	\$341,891 the second year from the general fund shall be transferred to the University of			
15	Virginia to cover the state share of the increases in employer premiums for state employees			
16	participating in the University of Virginia's health care plan.			
17	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
18	resulting from the additional funding in this Item shall allow for a portion of employee medical			
19	premiums to be charged to employees.			
20	4. The Department of Human Resource Management shall explore options within the health			
21	insurance plan for state employees to promote value-based health choices aimed at creating			
22	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
23	intent that any savings associated with this employee health care initiative be retained and used			
24	towards funding state employee salary or fringe benefit cost increases.			
25	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
26	of the Department of Human Resource Management to establish and enforce employer			
27	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
28	Virginia.			
29	6. The Department of Human Resource Management is prohibited from establishing a retail			
30	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
31	maintenance network.			
32	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
33	public school teachers, state employees, state police officers, state judges, and state law			
34	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
35	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
36	Chapters 701 and 823, Acts of Assembly of 2012.			
37	2. Retirement contribution rates for the first year and the second year, excluding the five			
38	percent employee portion, shall be: 14.50 percent <i>in the first year and 14.15 percent in the</i>			
39	<i>second year</i> , for public school teachers, 12.33 percent for state employees, 25.82 percent for			
40	state police officers, 17.67 percent for the Virginia Law Officers Retirement System, and 51.66			
41	percent for the Judicial Retirement System. These rates include both the regular contribution			
42	rate and the rate calculated by the Virginia Retirement System actuary for the 10-year payback			
43	of the retirement contribution payments deferred for the 2010-12 biennium.			
44	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
45	following the close of each month of the fiscal year.			
46	4.a. Out of the general fund appropriation for this Item is included <del>\$72,459,917</del> \$71,597,876			
47	the first year and <del>\$72,459,917</del> \$71,597,876 the second year to support the general fund portion			
48	of the net costs resulting from changes in employer contributions for state employee retirement			
49	as provided for in this paragraph.			
50	b. Out of the amounts included in subparagraph 4.a of this paragraph, \$23,374,502 the first			
51	year and \$23,374,502 the second year is included for the 10-year payback of the retirement			
52	contribution payments deferred for the 2010-12 biennium.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
2	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
3	6. The funding necessary to support the cost of the employer retirement contribution rate for			
4	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
5	Education.			
6	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia Retirement			
7	System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local			
8	public school divisions (only to the extent that the employer contribution rate is not otherwise			
9	specified in this act), and (v) other political subdivisions shall be based on the higher of: a) the			
10	contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30,			
11	2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
12	Board of Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013			
13	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
14	Board of Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015			
15	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
16	Board of Trustees for the 2016-18 biennium, one-hundred percent of the results of the June 30,			
17	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System			
18	Board of Trustees for the 2018-20 biennium.			
19	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
20	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
21	is not otherwise specified in this act), and (v) other political subdivisions may, at each			
22	participating employers option, be based on the employer contribution rates certified by the			
23	Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
24	3. Every participating employer must certify to the board of the Virginia Retirement System by			
25	resolution adopted by its local governing body that it: has reviewed and understands the			
26	information provided by the Virginia Retirement System outlining the potential future fiscal			
27	implications of electing or not electing to utilize the employer contribution rates certified by the			
28	Virginia Retirement System Board of Trustees, as provided for in paragraph I.2.			
29	4. Prior to electing to utilize the employer contribution rates certified by the Virginia			
30	Retirement System Board of Trustees, as authorized in paragraph I.2, local public school			
31	divisions must receive the concurrence of the local governing body. Such concurrence must be			
32	documented by a resolution of the governing body.			
33	5. The board of the Virginia Retirement System shall provide all employers participating in the			
34	Virginia Retirement System with a summary of the implications inherent in the use of the			
35	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
36	Trustees set out in paragraph K.2, and the alternate employer contribution rates set out in			
37	paragraph I.1			
38	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
39	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
40	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
41	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
42	shall calculate a separate, supplemental employer contribution rate that will amortize such			
43	deferred payments over a period of ten years using the board's assumed long-term rate of			
44	return. The Governor shall include funds to support payment of such board-approved,			
45	supplemental employer contribution rates in the budget submitted to the General Assembly.			
46	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
47	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
48	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed the			
49	remaining amounts owed for the deferred contributions, the balance shall remain in these			
50	specific systems to address the overall unfunded liability.			
51	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
52	include the public employee group life insurance program, the Virginia Sickness and Disability			
53	Program, the state employee retiree health insurance credit, and the public school teacher retiree			
54	health insurance credit, shall be set at 90 percent of the rate based on a valuation of assets and			
55	liabilities that assume an investment return of seven percent and an amortization period of 30			



ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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	years.			
2	2. Contribution rates paid on behalf of public employees for other programs administered by			
3	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for			
4	the state employee group life insurance program, 0.48 percent for the employer share of the			
5	public school teacher group life insurance program, 1.05 percent for the state employee retiree			
6	health insurance credit, and 1.06 percent for the public school teacher retiree health insurance			
7	credit. The contribution rate paid on behalf of public employees for the Virginia Sickness and			
8	Disability Program shall be 0.66 percent of covered payroll. Funding for the Virginia Sickness and			
9	Disability Program is calculated on a rate of 0.56 percent of total payroll.			
10	3. Out of the general fund appropriation for this Item is included <del>\$3,083,637</del> \$3,065,528 the			
11	first year and <del>\$3,083,637</del> \$3,065,528 the second year to support the general fund portion of the			
12	net costs resulting from changes in employer contributions for state employee benefits as			
13	provided for in this paragraph.			
14	4. Out of the general fund appropriation for this Item is included <del>\$1,169,673</del> \$863,918 the first			
15	year and <del>\$1,169,673</del> \$863,918 the second year to support the general fund portion of the net			
16	costs resulting from changes in the retiree health insurance credit contributions for state			
17	supported local public employees through the Compensation Board, the Department of Social			
18	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.			
19	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
20	public employee group life insurance contributions is appropriated elsewhere in this act under			
21	the Compensation Board.			
22	6. The funding necessary to support the cost of the employer public school teacher group life			
23	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
24	Direct Aid to Public Education.			
25	L. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
26	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
27	benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are involuntarily			
28	separated from employment with the Commonwealth if the Director of the Department of			
29	Planning and Budget certifies that such action results from 1. budget reductions enacted in the			
30	Appropriation Act, 2. budget reductions executed in response to the withholding of			
31	appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform			
32	actions taken by state agencies to increase efficiency of operations or improve service delivery			
33	provided such actions have been previously approved by the Governor, or 4. downsizing			
34	actions taken by state agencies as the result of the loss of federal or other grants, private			
35	donations, or other nongeneral fund revenue, and if the Director of the Department of Human			
36	Resource Management certifies that the action comports with personnel policy. Under these			
37	conditions, the entire cost of such benefits for involuntarily separated employees shall be			
38	factored into the employer contribution rates paid to the Virginia Retirement System.			
39	M. The purpose of this paragraph is to provide a transitional severance benefit, under the			
40	conditions specified, to eligible city, county, school division or other political subdivision			
41	employees who are involuntarily separated from employment with their employer.			
42	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
43	employment with the employer, or being placed on leave without pay-layoff or equivalent			
44	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
45	causes not related to the job performance or misconduct of the employee, but shall not include			
46	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
47	employee who is involuntarily separated from employment with his employer.			
48	b. The governing authority of a city, county, school division or other political subdivision			
49	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
50	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
51	election by a school division shall be evidenced by a resolution approved by the Board of such			
52	school division and its local governing authority.			
53	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in			
54	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
2	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
3	possible because there is no available position for which the employee is qualified or the			
4	position offered to the employee requires relocation or a reduction in salary and (b) whose			
5	involuntary separation was due to causes other than job performance or misconduct, shall be			
6	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
7	paragraph. The date of involuntary separation shall mean the date an employee was terminated			
8	from employment or placed on leave without pay-layoff or equivalent status.			
9	b. Eligibility shall commence on the date of involuntary separation.			
10	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
11	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
12	four weeks of salary; (ii) three years through and including nine years of consecutive service to			
13	the employer shall be entitled to receive a transitional severance benefit equivalent to four			
14	weeks of salary plus one additional week of salary for every year of service over two years;			
15	(iii) ten years through and including fourteen years of consecutive service to the employer shall			
16	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus			
17	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or			
18	more of consecutive service to the employer shall be entitled to receive a transitional severance			
19	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six			
20	weeks of salary.			
21	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
22	department. Partial years of service shall be rounded up to the next highest year of service.			
23	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
24	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
25	date of involuntary separation. The right of any employee who receives a transitional severance			
26	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be			
27	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;			
28	however, any employee who is entitled to unemployment compensation shall have his			
29	transitional severance benefit reduced by the amount of such unemployment compensation. Any			
30	offset to a terminated employee's transitional severance benefit due to reductions for			
31	unemployment compensation shall be paid in one lump sum at the time the last transitional			
32	severance benefit payment is made.			
33	d. For twelve months after the employee's date of involuntary separation, the employee shall			
34	continue to be covered under the (i) health insurance plan administered by the employer for its			
35	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
36	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
37	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
38	administered by the employer. During such twelve months, the terminating employer shall			
39	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
40	twelve month period, the terminated employee shall be eligible to purchase continuing health			
41	insurance coverage under COBRA.			
42	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
43	or hired in an individual capacity as an independent contractor or consultant by the employer			
44	during the time he is receiving such payments.			
45	f. All transitional severance benefits payable pursuant to this section shall be subject to			
46	applicable federal laws and regulations.			
47	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
48	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
49	member of the Virginia Retirement System, including a member eligible for the benefits			
50	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			
51	the employer purchase on his behalf years to be credited to either his age or creditable service			
52	or a combination of age and creditable service, except that any years of credit purchased on			
53	behalf of a member of the Virginia Retirement System, including a member eligible for the			
54	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall			
55	be added to his creditable service and not his age. The cost of each year of age or creditable			
56	service purchased by the employer shall be equal to fifteen percent of the employee's present			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	annual compensation. The number of years of age or creditable service to be purchased by the			
2	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits			
3	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph			
4	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to			
5	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153			
6	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be			
7	available under this paragraph.			
8	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
9	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
10	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
11	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
12	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
13	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
14	d. The retirement program provided in this subparagraph shall be otherwise governed by			
15	policies and procedures developed by the Virginia Retirement System.			
16	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
17	contribution rates paid to the Virginia Retirement System.			
18	N. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
19	contribution rate established for each employer may include the annual rate of contribution			
20	payable by such employer with respect to employees enrolled in optional defined contribution			
21	retirement plans, shall not apply to optional defined retirement plans established under			
22	§ 51.1-126 for employees engaged in teaching, administrative or research duties at institutions			
23	of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and			
24	UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.			
25	468.	Payments for Special or Unanticipated Expenditures		
26			(75800) .....	\$2,800,000 \$3,800,000
27				\$7,660,169 \$10,283,298
28		\$1,800,000	\$1,800,000	
29				
30		\$1,000,000	\$2,000,000	
31		\$5,860,169	\$8,483,298	
32		\$2,800,000	\$3,800,000	
33		\$7,660,169	\$10,283,298	
34	Authority: Discretionary Inclusion.			
35	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
36	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
37	the general fund appropriations from the projected general fund revenues in this act, to provide			
38	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
39	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
40	additional funds must be provided prior to the end of the next General Assembly Session.			
41	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
42	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
43	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
44	provide for costs associated with the payment of a salary supplement for state classified			
45	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
46	United States or the Virginia National Guard. Any salary supplement provided to state			
47	classified employees ordered to active duty, shall apply only to employees who would			
48	otherwise earn less in salary and other cash allowances while on active duty as compared to			
49	their base salary as a state classified employee. Guidelines for such payments shall be			
50	developed by the Department of Human Resource Management in conjunction with the			
51	Departments of Accounts and Planning and Budget.			
52	2. The Governor shall submit a report within thirty days to the Chairmen of House			
53	Appropriations and Senate Finance Committees which itemizes any disbursements made from			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	this Item for such costs.			
2	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
3	from existing appropriations, provide such payments to their employees ordered to active duty			
4	as part of a reserve component of the Armed Forces of the United States or the Virginia			
5	National Guard, as are necessary to provide comparable pay supplements to its employees.			
6	a. Agencies in the Legislative and Judicial Departments;			
7	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
8	Virginia Retirement System, the <del>State Virginia Lottery Department</del> , Virginia College Savings			
9	Plan, and the Virginia Office for Protection and Advocacy;			
10	c. The Office of the Attorney General and the Department of Law; and			
11	d. State-supported institutions of higher education.			
12	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
13	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
14	growers, producers, and owners for losses sustained as a result of an infectious disease			
15	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
16	indemnity payments will compensate growers, producers, and owners for a portion of the			
17	difference between the appraised value of each animal destroyed or slaughtered or animal			
18	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
19	any salvage value plus any compensation paid by the federal government.			
20	D. Out of the appropriation for this item is included \$1,500,000 the first year and \$1,500,000			
21	the second year from the general fund to be used by the Governor as he may determine to be			
22	needed for the following purposes:			
23	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
24	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
25	commodities and services which cannot be absorbed within agency appropriations to include			
26	unbudgeted benefits associated with Workforce Transition Act requirements.			
27	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
28	to participate in the federal Superfund program.			
29	4. To make additional payments to public institutions of higher education pursuant to Item 464			
30	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
31	purpose are insufficient.			
32	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
33	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
34	other states have made similar grants.			
35	6. In addition, if the amounts appropriated in this Item are insufficient to meet the			
36	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
37	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's			
38	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph			
39	D.5. of this Item.			
40	7. In addition, to provide for payment of monetary rewards to persons who have disclosed			
41	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection Act.			
42	8. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
43	made from, commitments made against, and requests made for such sums authorized for			
44	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
45	Finance Committees. This report shall identify each of the conditions specified in this			
46	paragraph for which the transfer is made.			
47	9. <i>Out of this appropriation, the Director, Department of Planning and Budget is authorized to</i>			
48	<i>transfer an amount up to \$300,000 in the second year, to the Department of Behavioral Health</i>			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>and Developmental Services for the purpose of paying for community-based services for</i>			
2	<i>current residents of any state operated Intellectual Disability Training Center who request</i>			
3	<i>community placement and who are also not eligible for Medicaid funded Intellectual Disability</i>			
4	<i>Waiver services.</i>			
5	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
6	the general fund to pay for private legal services and the general fund share of unbudgeted			
7	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
8	legal services shall be made by the Director, Department of Planning and Budget upon prior			
9	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
10	Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master			
11	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
12	the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.			
13	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
14	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
15	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
16	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
17	G.1.a. The Federal Action Contingency Trust (FACT) Fund will have a balance estimated at			
18	\$5,998,093 from the amounts appropriated in Item 470 K.1 of Chapter 2, 2012 Special Session			
19	I. This balance is hereby appropriated for the following purposes:			
20	b. Up to \$1,199,495 the first year and \$436,998 the second year from the FACT Fund shall be			
21	provided to the Virginia Polytechnic Institute and State University for unmanned aircraft			
22	systems research and development.			
23	<b>IVETO THIS ITEM. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)</b>			
24	c. The Director, Department of Planning and Budget shall revert the first year the undesignated			
25	and unobligated balances of the FACT Fund, estimated at \$4,361,600, to the General Fund.			
26	2. There is hereby created an advisory commission to provide advice to the Governor			
27	concerning the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund			
28	Advisory Commission is established as an advisory commission in the legislative branch and			
29	shall consist of 10 members, including the Chairman of the House Appropriations Committee			
30	and four members of the House Appropriations Committee selected by the chairman, the			
31	Chairman of the Senate Finance Committee and four members of the Senate Finance			
32	Committee selected by the chairman. The secretaries of Commerce and Trade, Health and			
33	Human Resources and Finance shall also be available to provide technical assistance to the			
34	advisory commission.			
35	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)			
36	Fund, The FACT Fund Advisory Commission shall review all prospective uses of the FACT			
37	Fund and recommend approval or denial of such uses to the Governor. The Governor shall			
38	also notify the chairmen of the Senate Finance Committee and the House Appropriations			
39	Committee in writing within ten days concerning his decision to distribute money from the			
40	FACT reserve.			
41	H. Out of this appropriation, up to \$1,000,000 the first year from the general fund is provided			
42	to reimburse the Department of General Services for the costs incurred to relocate the			
43	Department of Small Business and Supplier Diversity from private-leased space to a			
44	state-owned facility.			
45	I.1. Out of this appropriation, \$2,000,000 the second year from the general fund shall be			
46	provided to the City of Richmond for expenses incurred for the development of the Slavery			
47	and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail			
48	improvements. Of this amount, \$1,000,000 shall be used for improvements to the Slave Trail,			
49	and \$1,000,000 for costs associated with Lumpkin's Pavilion.			
50	2. Prior to the receipt of state funds for the purpose set out in paragraph I.1., the Richmond			
51	City Council shall pass a resolution outlining its approval of and financial commitment to the			
52	proposed project and local matching funds in an amount totaling at least \$5,000,000 which			
53	shall be appropriated by the City of Richmond for the project prior to receipt of any state			
54	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the City			
	of Richmond has raised at least fifty percent of the remaining funding required for that portion			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
	of the project from private or other sources.			
2				
3	3. At such time that the City of Richmond has completed construction of the respective			
4	improvements, the City of Richmond shall be eligible for reimbursement from the			
5	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the			
	total costs of each project.			
6				
7	4. State funding appropriated in paragraph I.1 and future appropriations considered in paragraph			
8	I.3, shall be allocated only as follows: no more than \$5,000,000 shall be allocated for the			
9	planning, design, and construction of the Pavilion at Lumpkin's Jail, no more than \$1,000,000			
10	shall be allocated for improvements to the Richmond Slave Trail, and no more than \$5,000,000			
	shall be allocated for the planning, design and construction of a slavery museum.			
11				
12	5. The City of Richmond shall provide documentation to the Department of General Services			
13	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
	the Secretaries of Finance and Administration.			
14				
15	6. In addition to the matching requirements set out in paragraph I.2, the City of Richmond			
16	shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state			
	funding for the purposes outlined in paragraph I.1 above.			
17				
18	7. The Department of General Services shall act as the fiscal agent for these funds. The			
19	director shall oversee the expenditure of state appropriations to ensure that payments to the			
20	City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.4. The			
21	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
	Department of General Services to implement this appropriation.			
22				
23	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of			
	the act.			
24				
25	5L. The State Comptroller shall revert to the general fund savings that are realized as a result			
26	of vacant judgeships. The reversion is estimated to be \$1,000,000 on or before June 30, 2015			
	and \$1,000,000 on or before June 30, 2016.			
27				
28	<i>M. The Director, Department of Planning and Budget, shall transfer from this item, general</i>			
29	<i>fund amounts estimated at \$4,860,169 the first year and \$5,983,298 the second year to state</i>			
30	<i>agencies and institutions of higher education to support the general fund portion of costs</i>			
31	<i>resulting from the estimated usage of technology services provided by the Virginia Information</i>			
	<i>Technologies Agency.</i>			
32	469.			
33	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
34	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
35	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
36	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
37	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
	litigations, for petroleum pricing violations between 1973 and 1981.			
38				
39	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
40	according to regulations and procedures of the five state energy conservation and benefits			
41	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution			
	to the broad class of parties injured by the alleged overcharges. These programs are:			
42				
	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
43				
	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
44				
	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
45				
	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
46				
	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
47				
48	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
2	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed			
3	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
4	limited to:			
5	a. Administration and operation of the five energy conservation and benefit programs specified			
6	under the Warner Amendment (Section 155, P.L. 97-377),			
7	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
8	Appeals in Subpart V Refund Proceedings,			
9	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
10	d. Such other restitutionary programs approved by the District Court or the U.S. Department of			
11	Energy's Office of Hearings and Appeals.			
12	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
13	approval for the use of the funds must be obtained from the United States Department of			
14	Energy. Applications to the United States Department of Energy must be made through the			
15	Department of Mines, Minerals and Energy.			
16	D. The Governor shall submit such statements and reports as are required by court orders,			
17	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
18	these funds and shall also report <del>annually</del> to the Chairmen of the House Appropriations and			
19	Senate Finance Committees on the activities funded by transfers from this Item <i>only in fiscal</i>			
20	<i>years in which activities have occurred.</i>			
21	470. Miscellaneous Reversion Clearing Account (22600) .....		(\$1,738,071)	(\$3,562,457)
22	Fund Sources: General .....	(\$1,738,071)	(\$3,562,457)	
23	Authority: Discretionary Inclusion.			
24	A. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this			
25	act to pay dues to any of the organizations listed in below, subject to consultation with legal			
26	counsel regarding any legal requirements involved or to pay dues or fees to new trade or other			
27	membership organizations without prior authorization of the Governor's Chief of Staff.			
28				
29	<b>Agency Name / Organization</b>			
30	<b>Department of Motor Vehicles (154)</b>			
31	Governor's Highway Safety Representatives			
32	Federation of Tax Administrators			
33	<b>Department of Education (201)</b>			
34	Marketing Education Resource Center			
35	Council of Chief State School Officers State Consortium on			
36	Educator Effectiveness			
37	Education Commission of the States			
38	<b>Department of Rehabilitative Services (262)</b>			
39	Council of State Administrators of Vocational Rehabilitation			
40	<b>Virginia Tourism Authority (320)</b>			
41	Virginia Hospitality and Travel Association			
42	<b>Department of Transportation (501)</b>			
43	Appraisal Institute			
44	Intelligent Transportation Society of Virginia			
45	Virginia Tech Foundation			
46	<b>Department of Behavioral Health and Developmental Services (720)</b>			
47	National Association of State Alcohol and Drug Abuse Directors			
48	<b>Innovation and Entrepreneurship Investment Authority (934)</b>			
49	Rich Tech			
50	Fredericksburg Regional Technology Council			
51	Technology Hampton Roads			
52	Roanoke-Blacksburg Technology Council			

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Region 2000 Technology Council			
2	Shenandoah Valley Technology Council			
3	Southwestern Virginia Technology Council			
4	Southern Piedmont Technology Council			
5	Charlottesville Business Innovation Council			
6	B. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
7	amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year from the general			
8	fund appropriations of state agencies and institutions of higher education, representing savings			
9	resulting from the estimated usage of technology services provided by the Virginia Information			
10	Technologies Agency.			
11	471.	Executive Management (71300).....		(\$3,352,799) (\$3,629,749)
12				\$0
13		Savings From Management Actions (71301) .....	(\$3,352,799)	(\$3,629,749)
14				\$0
15		Fund Sources: General .....	(\$3,352,799)	(\$3,629,749)
16				\$0
17	Authority: Discretionary Inclusion.			
18	1. To accomplish savings estimated at \$3,422,799 the first year and <del>\$3,699,749</del> the second			
19	year, the Department of Planning and Budget is hereby authorized to transfer amounts to this			
20	item from the general fund appropriation for operating expenses of the agencies listed in			
21	subparagraph 4 below.			
22	2. Notwithstanding the provisions of any item in Part 1 of this act or any other contrary			
23	provision of law, actions required on the part of agencies to implement the savings enumerated			
24	in subparagraph 4 below are hereby authorized.			
25	3. Any nongeneral fund appropriation change or changes in the appropriation of agency			
26	authorized positions required to implement the savings enumerated in subparagraph 4 below are			
27	hereby authorized.			
28	4. Savings strategies and totals by agency:			
29			<b>FY 2015</b>	<b>FY 2016</b>
30	<b>Department of General Services (194)</b>			
31		Eliminate vacant position in the director's office	\$45,500	\$45,500
32		Reduce administrative support to the Office of the		
33		Secretary of Administration	\$139,793	\$139,793
34		Reduce discretionary expenses	\$112,884	\$112,884
35		<b>Department of General Services (194) Total</b>	<b>\$298,177</b>	<b>\$298,177</b>
36				
37	<b>Department of Human Resource Management</b>			
38	<b>(129)</b>			
39		Eliminate general fund support for survey software		
40		licensing	\$3,000	\$3,000
41		Move server room to the Commonwealth Enterprise		
42		Solutions Center	\$8,095	\$8,095
43		<b>Department of Human Resource Management</b>		
44		<b>(129) Total</b>	<b>\$11,095</b>	<b>\$11,095</b>
45				
46	<b>Department of Elections (132)</b>			
47		Capture savings from agency reorganization	\$25,344	\$25,344
48		<b>Department of Elections (132) Total</b>	<b>\$25,344</b>	<b>\$25,344</b>
49				
50	<b>Department of Agriculture and Consumer</b>			
51	<b>Services (301)</b>			
52		Eliminate new inspector positions in the Charitable		
53		Gaming program	\$150,000	\$150,000
54		Supplant general fund support for grain marketing		
55		positions	\$132,000	\$132,000



ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Department of Agriculture and Consumer</b>				
2	<b>Services (301) Total</b>		<b>\$282,000</b>		<b>\$282,000</b>
3					
4	<b>Department of Forestry (411)</b>				
5	Consolidate physical servers		\$20,000		\$20,000
6	<b>Department of Forestry (411) Total</b>		<b>\$20,000</b>		<b>\$20,000</b>
7					
8	<b>Department of Small Business and Supplier</b>				
9	<b>Diversity (350)</b>				
10	Reduce funding for the Small Business Investment				
11	Grant Fund		\$500,000		\$500,000
12	<b>Department of Small Business and Supplier</b>				
13	<b>Diversity (350) Total</b>		<b>\$500,000</b>		<b>\$500,000</b>
14					
15	<b>Department of Mines, Minerals and Energy</b>				
16	<b>(409)</b>				
17	Reduce replacement cost for administrative services				
18	service area		\$69,002		\$69,002
19	Reduce replacement cost for the Coal				
20	Environmental Protection and Land Reclamation				
21	Program		\$65,752		\$65,752
22	<b>Department of Mines, Minerals and Energy</b>				
23	<b>(409) Total</b>		<b>\$134,754</b>		<b>\$134,754</b>
24					
25	<b>Virginia Economic Development Partnership</b>				
26	<b>(310)</b>				
27	Reduce appropriation for information technology				
28	replacement		\$52,476		\$52,476
29	Reduce appropriation for the administration				
30	division		\$90,298		\$90,298
31	Reduce appropriation for the business attraction				
32	division		\$68,184		\$68,184
33	Reduce appropriation for the research division		\$86,574		\$86,574
34	<b>Virginia Economic Development Partnership</b>				
35	<b>(310) Total</b>		<b>\$297,532</b>		<b>\$297,532</b>
36					
37	<b>Virginia Tourism Authority (320)</b>				
38	Eliminate funding for outdoor advertising		\$75,000		\$75,000
39	<b>Virginia Tourism Authority (320) Total</b>		<b>\$75,000</b>		<b>\$75,000</b>
40					
41	<b>Jamestown-Yorktown Foundation (425)</b>				
42	Operational Efficiencies		\$30,000		\$30,000
43	Reduce Advertising		\$31,000		\$31,000
44	<b>Jamestown-Yorktown Foundation (425) Total</b>		<b>\$61,000</b>		<b>\$61,000</b>
45					
46	<b>Virginia Museum of Fine Arts (238)</b>				
47	Decommission Old Wireless System		\$5,664		\$5,664
48	Eliminate Off-Site Storage		\$13,440		\$13,440
49	Eliminate Stockroom Manager		\$26,122		\$26,122
50	Find Administrative Efficiencies		\$17,000		\$17,000
51	Reduce Library Subscriptions		\$2,915		\$2,915
52	Reduce Travel Budget		\$10,000		\$10,000
53	Switch Reservation System to Less Expensive				
54	System		\$11,000		\$11,000
55	<b>Virginia Museum of Fine Arts (238) Total</b>		<b>\$86,141</b>		<b>\$86,141</b>
56					
57	<b>Department of Taxation (161)</b>				
58	Eliminate the corporate income tax preferences				
59	report		\$7,000		\$7,000
60	Implement option to receive Form 1099				
61	electronically		\$35,000		\$125,000
62	Increase individual and fiduciary estimated income				
63	tax processing efficiency		\$43,000		\$43,000
64	<b>Department of Taxation (161) Total</b>		<b>\$85,000</b>		<b>\$175,000</b>

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	<b>Department of Health (601)</b>			
3	Eliminate the Nursing Scholarship and Loan			
4	Repayment Program	\$0	\$125,000	
5	Supplant general fund support for the Health Space			
6	System	\$115,000	\$115,000	
7	<b>Department of Health (601) Total</b>	<b>\$115,000</b>	<b>\$240,000</b>	
8				
9	<b>Department of Behavioral Health and</b>			
10	<b>Developmental Services (720)</b>			
11	Contract out the Juvenile Competency Restoration			
12	Program	\$24,800	\$181,250	
13	Decrease the number of printed copies of the Code			
14	of Virginia	\$1,863	\$1,863	
15	Eliminate information technology servers	\$192,706	\$192,706	
16	Eliminate vacant project manager position	\$112,500	\$0	
17	Reduce central office printer and printing costs	\$34,000	\$34,000	
18	Reduce hourly positions in the central office	\$24,300	\$24,300	
19	Reduce number of agency vehicles under fleet			
20	management	\$14,704	\$14,704	
21	Reduce reimbursement for the use of personal cars	\$14,238	\$14,238	
22	Reduce travel costs for State Board and State			
23	Human Rights Council Meetings	\$10,000	\$10,000	
24	Restrict paying for business meals	\$3,745	\$3,745	
25	<b>Department of Behavioral Health and</b>			
26	<b>Developmental Services (720) Total</b>	<b>\$432,856</b>	<b>\$476,806</b>	
27				
28	<b>Department for Aging and Rehabilitative</b>			
29	<b>Services (262)</b>			
30	Reduce administrative expenses	\$20,000	\$20,000	
31	<b>Department for Aging and Rehabilitative</b>			
32	<b>Services (262) Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	
33				
34	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
35	Manage staff costs through turnover and vacancy	\$194,278	\$194,278	
36	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
37	<b>Total</b>	<b>\$194,278</b>	<b>\$194,278</b>	
38				
39	<b>Department for the Blind and Vision Impaired</b>			
40	<b>(702)</b>			
41	Redirect food service program revenue to support			
42	oversight position	\$62,508	\$62,508	
43	<b>Department for the Blind and Vision Impaired</b>			
44	<b>(702) Total</b>	<b>\$62,508</b>	<b>\$62,508</b>	
45				
46	<b>Department of Conservation and Recreation</b>			
47	<b>(199)</b>			
48	Participate in a central motor pool	\$25,000	\$25,000	
49	Eliminate administrative "at will" position	\$119,000	\$119,000	
50	Eliminate administrative position in Planning and			
51	Recreational Resources	\$57,624	\$57,624	
52	Reduce the number of IT servers	\$48,000	\$48,000	
53	<b>Department of Conservation and Recreation</b>			
54	<b>(199) Total</b>	<b>\$249,624</b>	<b>\$249,624</b>	
55				
56	<b>Department of Historic Resources (423)</b>			
57	Eliminate the Deputy Director of Policy and			
58	Planning position	\$87,202	\$87,202	
59	Eliminate the Western Region Preservation Office			
60	Director position	\$45,202	\$45,202	
61	<b>Department of Historic Resources (423) Total</b>	<b>\$132,404</b>	<b>\$132,404</b>	
62				
63	<b>Marine Resources Commission (402)</b>			
64	Shift funding of Artificial Reef program	\$144,520	\$144,520	

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Marine Resources Commission (402) Total</b>	<b>\$144,520</b>	<b>\$144,520</b>	
2				
3	<b>Department of Emergency Management (127)</b>			
4	Capture savings by reducing discretionary expenses	\$29,916	\$29,916	
5	Capture savings by reducing training costs	\$0	\$18,000	
6	<b>Department of Emergency Management (127)</b>			
7	<b>Total</b>	<b>\$29,916</b>	<b>\$47,916</b>	
8				
9	<b>Innovation and Entrepreneurship Investment</b>			
10	<b>Authority (934)</b>			
11	Transition a portion of Senior Broadband Executive			
12	to billable projects	\$68,078	\$68,078	
13	Transition connect personnel to billable projects	\$27,572	\$27,572	
14	<b>Innovation and Entrepreneurship Investment</b>			
15	<b>Authority (934) Total</b>	<b>\$95,650</b>	<b>\$95,650</b>	
16				
17	471.10. Reversion Clearing Account - State Agency Savings			
18	(23500) .....		(\$92,400,000)	(\$100,000,000)
19			(\$60,072,307)	(\$90,459,489)
20	Fund Sources: General .....	(\$92,400,000)	(\$100,000,000)	
21		(\$60,072,307)	(\$90,459,489)	
22	Authority: Discretionary Inclusion.			
23	A.I. To accomplish savings estimated at <del>\$92,400,000</del> \$60,072,307 the first year and			
24	<del>\$100,000,000</del> \$90,459,489 the second year, the Department of Planning and Budget is hereby			
25	authorized to transfer amounts to this Item from the general fund appropriation for operating			
26	expenses of the executive branch agencies listed in subparagraph A.2 below.			
27	2. Savings strategies and appropriation reduction totals by agency:			
28		<b>FY 2015</b>	<b>FY 2016</b>	
29	<b>Compensation Board (157)</b>			
30	Capture savings from agency reorganization	\$0	\$121,674	
31	Capture savings from system redesign and			
32	conversion from mainframe to web-based	\$0	\$50,000	
33	<b>Compensation Board (157) Total</b>	<b>\$0</b>	<b>\$171,674</b>	
34				
35	<b>Department of General Services (194)</b>			
36	Capture operational efficiency savings	\$0	\$20,000	
37	Capture savings from retirements	\$0	\$30,000	
38	Eliminate vacant buyer procurement position	\$65,000	\$65,000	
39	Fund vacant lab positions with new federal grant	\$224,121	\$224,121	
40	Increase commercial lab certification fees	\$0	\$250,000	
41	Reduce mail service frequency	\$30,000	\$50,000	
42	Remove general fund support for Lottery testing	\$0	\$89,250	
43	Replace manager position with entry level position	\$33,107	\$60,000	
44	Shift lab nonpersonal service costs from general			
45	fund to nongeneral fund	\$0	\$311,383	
46	Shift new lab position from general fund to			
47	nongeneral fund	\$83,021	\$83,021	
48	Shift nonpersonal service costs to eVA	\$301,200	\$301,200	
49	<b>Department of General Services (194) Total</b>	<b>\$736,449</b>	<b>\$1,483,975</b>	
50				
51	<b>Department of Human Resource Management</b>			
52	<b>(129)</b>			
53	Eliminate vacant positions in the Office of Equal			
54	Employment Services	\$127,735	\$228,563	
55	Shift fund source for the Commonwealth of Virginia			
56	Knowledge Center	\$120,268	\$120,268	
57	<b>Department of Human Resource Management</b>			
58	<b>(129) Total</b>	<b>\$248,003</b>	<b>\$348,831</b>	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	<b>Department of Elections (132)</b>			
3	Capture vacancy savings	\$70,621		\$0
4	Consolidate administrative duties and automation			
5	of services	\$1,783	\$147,293	
6	Fund policy analyst position with federal funds	\$21,962	\$50,010	
7	Reduce information technology costs for legacy			
8	servers	\$20,748		\$0
9	<b>Department of Elections (132) Total</b>	<b>\$115,114</b>	<b>\$197,303</b>	
10				
11	<b>Department of Agriculture and Consumer</b>			
12	<b>Services (301)</b>			
13	Capture efficiency and turnover and vacancy			
14	savings in Charitable Gaming	\$0	\$150,000	
15	Close the Warrenton office	\$0	\$51,382	
16	Discontinue participation in the Payroll Service			
17	Bureau	\$30,000	\$30,000	
18	Eliminate funding for laboratory accreditation	\$0	\$203,774	
19	Eliminate part-time database support	\$0	\$42,000	
20	Eliminate state fair funding	\$32,900	\$32,900	
21	Eliminate support for coyote control	\$0	\$190,000	
22	Institute registration fees for weights and measures	\$0	\$500,000	
23	Reduce Hong Kong Office operating costs	\$77,000	\$75,000	
24	Reduce support for the Purchase of Development			
25	Rights program	\$0	\$250,000	
26	Replace a portion of marketing general fund			
27	support with Wine Board funding	\$28,000	\$0	
28	Replace general fund support with tiered food			
29	establishment fee structure	\$0	\$400,000	
30	Restructure domestic marketing program	\$0	\$104,006	
31	<b>Department of Agriculture and Consumer</b>			
32	<b>Services (301) Total</b>	<b>\$167,900</b>	<b>\$2,029,062</b>	
33				
34	<b>Department of Forestry (411)</b>			
35	Defer emergency response equipment	\$337,508	\$500,000	
36	Eliminate positions	\$151,494	\$362,695	
37	Realize turnover and vacancy savings	\$0	\$145,489	
38	Replace general fund dollars with nongeneral funds	\$40,000	\$75,000	
39	<b>Department of Forestry (411) Total</b>	<b>\$529,002</b>	<b>\$1,083,184</b>	
40				
41	<b>Department of Housing and Community</b>			
42	<b>Development (165)</b>			
43	Capture savings by reducing duplicative services	\$330,453	\$330,453	
44	Reduce funding for Enterprise Zone Grants	\$250,000	\$400,000	
45	Reduce funding provided for Southwest Virginia			
46	Water and Wastewater Construction Grants	\$750,000	\$0	
47	Reduce mobility counseling grant funding	\$50,000	\$49,058	
48	<b>Department of Housing and Community</b>			
49	<b>Development (165) Total</b>	<b>\$1,380,453</b>	<b>\$779,511</b>	
50				
51	<b>Department of Labor and Industry (181)</b>			
52	Achieve one-time savings from prepayments	\$100,000	\$0	
53	Reduce funding for discretionary services	\$20,899	\$20,899	
54	<b>Department of Labor and Industry (181) Total</b>	<b>\$120,899</b>	<b>\$20,899</b>	
55				
56	<b>Department of Mines, Minerals and Energy (409)</b>			
57	Delay funding of positions to realign the workforce	\$50,000	\$100,000	
58	Fund a portion of personnel costs from nongeneral			
59	fund sources	\$92,795	\$232,014	
60	Recognize savings for IT expenses	\$36,000	\$36,000	
61	Recognize savings of retirements	\$50,000	\$50,000	
62	Reduce funding for Wind Energy Research	\$50,000	\$0	
63	<b>Department of Mines, Minerals and Energy (409)</b>			
64	<b>Total</b>	<b>\$278,795</b>	<b>\$418,014</b>	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Jamestown-Yorktown Foundation (425) Total</b>		<b>\$367,363</b>	<b>\$557,629</b>
2				
3	<b>The Library Of Virginia (202)</b>			
4	Reduce number of conservation projects	\$32,546		\$0
5	Reduce personnel spending	\$261,753		\$365,560
6	<b>The Library Of Virginia (202) Total</b>		<b>\$294,299</b>	<b>\$365,560</b>
7				
8	<b>The Science Museum of Virginia (146)</b>			
9	Abandon plan to purchase new exhibits/films	\$6,106		\$0
10	Personnel Savings	\$93,818		\$191,251
11	Reduce general maintenance expenses	\$75,000		\$75,000
12	Vacant positions savings	\$59,494		\$111,179
13	Wage personnel savings	\$25,000		\$1,516
14	<b>The Science Museum of Virginia (146) Total</b>		<b>\$259,418</b>	<b>\$378,946</b>
15				
16	<b>Virginia Commission for the Arts (148)</b>			
17	Cancel artist fellowships	\$20,000		\$20,000
18	Cancel statewide art conference	\$40,000		\$40,000
19	Delay membership dues payment until next year	\$36,000		\$0
20	Eliminate special recognition awards	\$0		\$5,000
21	Reduce grant allocations	\$69,373		\$168,741
22	Reduce spending in touring assistance	\$20,000		\$20,000
23	Reduce technical assistance grant allocation	\$10,000		\$20,000
24	<b>Virginia Commission for the Arts (148) Total</b>		<b>\$195,373</b>	<b>\$273,741</b>
25				
26	<b>Virginia Museum of Fine Arts (238)</b>			
27	Postpone the Making America exhibition for FY			
28	2016	\$156,295		\$296,012
29	Prioritize funds for gallery rotations, art and			
30	sculpture	\$78,240		\$74,474
31	Realize savings by holding vacant positions and			
32	reduce nonpersonal service expenditures	\$172,818		\$184,788
33	Realize savings by not replacing equipment and			
34	reducing nonpersonal services	\$65,363		\$36,300
35	Reorganize marketing department to realize savings	\$15,440		\$14,550
36	Stop efforts to expand art educational offerings	\$16,000		\$100,000
37	<b>Virginia Museum of Fine Arts (238) Total</b>		<b>\$504,156</b>	<b>\$706,124</b>
38				
39	<b>Eastern Virginia Medical School (274)</b>			
40	Hold faculty and staff positions vacant	\$821,129		\$1,149,581
41	Implement administrative efficiencies for			
42	non-clinical program support	\$35,977		\$50,368
43	Implement administrative efficiencies in family			
44	practice support	\$36,107		\$50,550
45	<b>Eastern Virginia Medical School (274) Total</b>		<b>\$893,213</b>	<b>\$1,250,499</b>
46				
47	<b>New College Institute (938)</b>			
48	Reduction in Personal Services	\$75,952		\$106,313
49	<b>New College Institute (938) Total</b>		<b>\$75,952</b>	<b>\$106,313</b>
50				
51	<b>Institute for Advanced Learning and Research</b>			
52	<b>(885)</b>			
53	Reduce expenses for existing			
54	maintenance/technology contracts	\$35,000		\$50,000
55	Reduce general fund operating budget for general			
56	maintenance projects	\$130,000		\$140,000
57	Reduce spending for reconfiguration of existing			
58	facilities for economic development and R&D			
59	activities	\$140,000		\$218,650
60	Reduce spending on professional development and			
61	travel	\$1,179		\$20,000
62	<b>Institute for Advanced Learning and Research</b>			
63	<b>(885) Total</b>		<b>\$306,179</b>	<b>\$428,650</b>
64				

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Roanoke Higher Education Authority (935)</b>				
2	Defer maintenance and repair of buildings and				
3	grounds		\$3,000		\$3,000
4	Eliminate member program development incentive		\$10,000		\$10,000
5	Eliminate subscription to FICAS system		\$3,000		\$3,000
6	Increase revenue by instituting parking fees		\$4,100		\$8,400
7	Recruit new educational member		\$10,000		\$17,000
8	Reduce employee education tuition reimbursement		\$2,000		\$2,000
9	Reduce spending on internet services		\$16,000		\$26,000
10	Reduce subscriptions to library databases		\$3,000		\$3,000
11	Reduce wage salary expenses		\$5,001		\$6,141
12	<b>Roanoke Higher Education Authority (935) Total</b>		<b>\$56,101</b>		<b>\$78,541</b>
13					
14	<b>Southern Virginia Higher Education Center (937)</b>				
15	Reduce general fund operating costs		\$67,395		\$104,385
16	Reduce general fund personnel costs		\$50,000		\$60,000
17	<b>Southern Virginia Higher Education Center (937)</b>				
18	<b>Total</b>		<b>\$117,395</b>		<b>\$164,385</b>
19					
20	<b>Southwest Virginia Higher Education Center</b>				
21	<b>(948)</b>				
22	Discontinue opening the center on Saturday except				
23	for scheduled classes and large events.		\$10,215		\$13,620
24	Elimination of center sponsored events and/or				
25	adding fees for participation		\$0		\$5,000
26	Elimination of one marketing/recruitment position		\$0		\$30,258
27	Elimination of paid student internships		\$28,404		\$10,000
28	Elimination of two positions		\$44,997		\$59,996
29	Reduction in marketing expenditures		\$0		\$5,000
30	Reduction of hours for 4 wage employees		\$17,000		\$17,000
31	<b>Southwest Virginia Higher Education Center</b>				
32	<b>(948) Total</b>		<b>\$100,616</b>		<b>\$140,874</b>
33					
34	<b>Southeastern Universities Research Association</b>				
35	<b>Doing Business for Jefferson Science Associates,</b>				
36	<b>LLC (936)</b>				
37	Reduce research support in FY 2015		\$57,500		\$0
38	Reduce research support in FY 2016		\$0		\$80,500
39	<b>Southeastern Universities Research Association</b>				
40	<b>Doing Business for Jefferson Science Associates,</b>				
41	<b>LLC (936) Total</b>		<b>\$57,500</b>		<b>\$80,500</b>
42					
43	<b>Department of Education, Central Office</b>				
44	<b>Operations (201)</b>				
45	Eliminate Education Commission of the States				
46	Funds		\$0		\$91,800
47	Eliminate statewide digital content and online				
48	learning funds		\$0		\$500,000
49	Eliminate Virginia Center for Excellence in				
50	Teaching funds		\$0		\$220,191
51	Reduce performance evaluation training funds		\$0		\$69,250
52	Reduce training funds		\$0		\$204,584
53	Remove discretionary funds		\$0		\$100,000
54	<b>Department of Education, Central Office</b>				
55	<b>Operations (201) Total</b>		<b>\$0</b>		<b>\$1,185,825</b>
56					
57	<b>State Council of Higher Education for Virginia</b>				
58	<b>(245)</b>				
59	Reduce funding for the Virginia Women's				
60	Leadership (VWIL) program at Mary Baldwin				
61	College		\$15,395		\$21,553
62	Reduce funding for the Virtual Library of Virginia				
63	(VIVA)		\$370,158		\$518,222
64	Utilize savings from turnover and vacancies		\$128,644		\$298,851

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>State Council of Higher Education for Virginia</b>			
2	<b>(245) Total</b>		<b>\$514,197</b>	<b>\$838,626</b>
3				
4	<b>Department of Accounts (151)</b>			
5	Capture vacancy savings	\$0	\$428,528	
6	Change schedule of Full Costing Indirect Cost Plan			
7	from annual to biennial	\$0	\$22,500	
8	Eliminate expansion of Accounts Receivable			
9	collection oversight	\$0	\$153,200	
10	Recognize savings from unit consolidation	\$0	\$119,624	
11	<b>Department of Accounts (151) Total</b>	<b>\$0</b>	<b>\$723,852</b>	
12				
13	<b>Department of Planning and Budget (122)</b>			
14	Eliminate funding for the school efficiency review			
15	program	\$0	\$200,000	
16	Eliminate vacant position	\$0	\$66,600	
17	Reduce general fund support for the Council on			
18	Virginia's Future	\$0	\$38,360	
19	<b>Department of Planning and Budget (122) Total</b>	<b>\$0</b>	<b>\$304,960</b>	
20				
21	<b>Department of Taxation (161)</b>			
22	Cease sending paper schedules to localities	\$0	\$20,426	
23	Change agency remote access solution	\$50,000	\$150,000	
24	Consolidate administrative staff	\$32,415	\$32,415	
25	Convert contractors to full-time positions and			
26	reduce professional services support	\$437,972	\$350,000	
27	Eliminate funding for the purchase of customer			
28	service software	\$252,000	\$60,000	
29	Eliminate Live Chat	\$139,884	\$139,884	
30	Reduce disaster recovery coverage	\$56,000	\$200,000	
31	Reduce funding for outside legal counsel	\$300,000	\$0	
32	Reduce server costs	\$410,000	\$475,000	
33	Reduce technology costs	\$220,500	\$297,500	
34	Reduce training costs	\$139,570	\$0	
35	Reorganize agency staff	\$171,072	\$422,142	
36	Reorganize the Special Tax Unit	\$60,128	\$74,460	
37	<b>Department of Taxation (161) Total</b>	<b>\$2,269,541</b>	<b>\$2,221,827</b>	
38				
39	<b>Department of the Treasury (152)</b>			
40	Consolidate financial accounting and management			
41	services	\$0	\$145,637	
42	Reallocate technology costs based on agency usage	\$0	\$50,000	
43	Recognize savings from software upgrade			
44	efficiencies	\$0	\$17,000	
45	Reduce agency discretionary spending	\$0	\$12,000	
46	Reduce appropriation for banking services	\$139,755	\$273,251	
47	<b>Department of the Treasury (152) Total</b>	<b>\$139,755</b>	<b>\$497,888</b>	
48				
49	<b>Comprehensive Services for At-Risk Youth and</b>			
50	<b>Families (200)</b>			
51	Reduce funds for data analytics and program			
52	evaluation	\$82,853	\$116,019	
53	<b>Comprehensive Services for At-Risk Youth and</b>			
54	<b>Families (200) Total</b>	<b>\$82,853</b>	<b>\$116,019</b>	
55				
56	<b>Department for the Deaf and Hard-Of-Hearing</b>			
57	<b>(751)</b>			
58	Capture savings from one-time administrative			
59	actions	\$15,000	\$0	
60	Reduce interpreter services	\$14,373	\$0	
61	<b>Department for the Deaf and Hard-Of-Hearing</b>			
62	<b>(751) Total</b>	<b>\$29,373</b>	<b>\$0</b>	
63				
64	<b>Department of Health (601)</b>			



ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Accelerate the transition of school health services				
2	from state support to local responsibility		\$101,850	\$423,344	
3	Capture excess revenue from agency indirect cost				
4	recoveries		\$600,000	\$0	
5	Capture savings associated with abolishing vacant				
6	positions		\$145,916	\$145,916	
7	Change criteria for transporting cases to Chief				
8	Medical Examiners Office		\$0	\$100,000	
9	Consolidate health districts		\$0	\$565,445	
10	Eliminate deputy director in the Office of Family				
11	Health Services		\$0	\$200,933	
12	Eliminate East Central Field Office		\$0	\$155,113	
13	Eliminate funding for contract administrative				
14	position in disease prevention		\$0	\$93,600	
15	Eliminate general fund match for federal abstinence				
16	grant		\$191,344	\$382,688	
17	Eliminate radon grant match		\$0	\$53,614	
18	Eliminate wage human resource support position in				
19	the Office of Epidemiology		\$0	\$23,349	
20	Fund a pathologist position with revenue		\$0	\$200,000	
21	Implement operational modifications in the Office				
22	of Drinking Water		\$0	\$89,736	
23	Reduce general fund appropriation for locally				
24	operated health departments		\$0	\$886,919	
25	Reduce general fund support in the STD prevention				
26	programs		\$0	\$38,316	
27	Reduce general fund support of the Tuberculosis				
28	(TB) Program		\$0	\$98,140	
29	Reduce staff in the Office of Information				
30	Management		\$0	\$95,000	
31	Reduce use of wage autopsy technicians and wage				
32	pathologists		\$0	\$88,092	
33	Reduce vaccine inventory		\$0	\$422,548	
34	Replace general fund support for the Resource				
35	Mothers Program		\$0	\$614,914	
36	Replace general fund support of a plan				
37	management position with existing nongeneral fund				
38	revenues		\$0	\$96,150	
39	Replace general fund with increased restaurant				
40	inspection fees		\$0	\$3,783,241	
41	Use federal funds to provide vaccinations		\$280,110	\$280,110	
42	Use nongeneral fund revenue to support Office of				
43	Radiological Health operating costs		\$361,366	\$361,366	
44	<b>Department of Health (601) Total</b>		<b>\$1,680,586</b>	<b>\$9,198,534</b>	
45					
46	<b>Department of Medical Assistance Services (602)</b>				
47	Capture savings from eHHR program		\$53,771	\$107,542	
48	Convert in-house fiscal agent contractors to agency				
49	staff		\$30,198	\$60,395	
50	Eliminate funding for additional community mental				
51	health audits		\$375,000	\$375,000	
52	Eliminate funding for the Virginia Center for				
53	Health Innovation		\$100,000	\$0	
54	Reduce contractor costs		\$1,866,042	\$2,342,298	
55	Require electronic notification of most Medicaid				
56	communications		\$50,000	\$500,000	
57	<b>Department of Medical Assistance Services (602)</b>				
58	<b>Total</b>		<b>\$2,475,011</b>	<b>\$3,385,235</b>	
59					
60	<b>Department of Behavioral Health and</b>				
61	<b>Developmental Services (720)</b>				
62	Capture SIS assessment contract and personnel				
63	savings		\$14,386	\$702,237	
64	Capture turnover and vacancy savings		\$350,423	\$0	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Charge facilities for Avatar/NetSmart and Ability</i>			
2	<i>Contracts</i>			
		\$202,000	\$202,000	
3	<i>Consolidate agency planning functions and</i>			
4	<i>eliminate two positions</i>			
		\$141,222	\$243,486	
5	<i>Eliminate one clerical position in Finance Division</i>			
		\$33,930	\$58,500	
6	<i>Eliminate one position in Human Resources</i>			
7	<i>Department</i>			
		\$86,323	\$148,833	
8	<i>Eliminate one position in Office Administrative</i>			
9	<i>Services</i>			
		\$40,914	\$70,541	
10	<i>Eliminate vacant deputy director of legislative</i>			
11	<i>services position</i>			
		\$62,000	\$62,000	
12	<i>Eliminate vacant project manager position in</i>			
13	<i>architecture and engineering office</i>			
		\$0	\$112,500	
14	<i>Increase fees for background checks</i>			
		\$92,056	\$138,024	
15	<i>Institute fees for use of knowledge center</i>			
		\$58,500	\$117,000	
16	<i>Limit Training for Direct Support Professional</i>			
17	<i>career pathway program facilities to mental health</i>			
18	<i>facilities</i>			
		\$250,000	\$250,000	
19	<i>Reduce appropriation to reflect administrative</i>			
20	<i>efficiencies</i>			
		\$147,058	\$170,500	
21	<b><i>Department of Behavioral Health and</i></b>			
22	<b><i>Developmental Services (720) Total</i></b>			
		<b>\$1,478,812</b>	<b>\$2,275,621</b>	
23				
24	<b><i>Mental Health Treatment Centers (792)</i></b>			
25	<i>Capture reductions in Dental Department staff at</i>			
26	<i>Hiram Davis Medical Center</i>			
		\$40,635	\$40,635	
27	<i>Capture savings from general administrative</i>			
28	<i>reductions at Southwestern Virginia Mental Health</i>			
29	<i>Institute</i>			
		\$43,500	\$7,000	
30	<i>Capture Southern Virginia Mental Health Institute</i>			
31	<i>turnover and vacancy savings</i>			
		\$130,000	\$0	
32	<i>Change current staffing patterns at Eastern State</i>			
33	<i>Hospital to better align with current services</i>			
		\$325,000	\$515,000	
34	<i>Consolidate and regionalize financial and</i>			
35	<i>accounting systems and purchasing functions</i>			
		\$25,000	\$100,000	
36	<i>Eliminate a general administrative Supervisor at</i>			
37	<i>Central State Hospital</i>			
		\$0	\$71,804	
38	<i>Eliminate one housekeeping position at Central</i>			
39	<i>State Hospital</i>			
		\$0	\$27,440	
40	<i>Eliminate one housekeeping supervisor position at</i>			
41	<i>Central State Hospital</i>			
		\$0	\$46,754	
42	<i>Eliminate positions in administration facility</i>			
43	<i>management at Western State Hospital</i>			
		\$245,000	\$500,000	
44	<i>Eliminate senior administrative position at Central</i>			
45	<i>State Hospital</i>			
		\$75,000	\$119,000	
46	<i>Eliminate temporary office trailer at Piedmont</i>			
47	<i>Geriatric Facility</i>			
		\$0	\$5,250	
48	<i>Recover funds from delay in opening beds at</i>			
49	<i>Southwestern Virginia Mental Health Institute</i>			
		\$364,363	\$0	
50	<i>Reduce after hours Primary Care Physician</i>			
51	<i>coverage at Northern Virginia Mental Health</i>			
52	<i>Institute</i>			
		\$0	\$128,700	
53	<i>Reduce appropriation to reflect general</i>			
54	<i>administrative efficiencies at Catawba Hospital</i>			
		\$166,922	\$316,216	
55	<i>Reduce food service staff at Central State Hospital</i>			
		\$80,000	\$275,000	
56	<i>Restructure Rehabilitative Department at Hiram</i>			
57	<i>Davis Medical Center</i>			
		\$66,931	\$66,931	
58	<i>Streamline and retrofit food service production and</i>			
59	<i>delivery</i>			
		\$50,000	\$200,000	
60	<b><i>Mental Health Treatment Centers (792) Total</i></b>			
		<b>\$1,612,351</b>	<b>\$2,419,730</b>	
61				
62	<b><i>Intellectual Disabilities Training Centers (793)</i></b>			
63	<i>Reduction in office equipment rentals</i>			
		\$0	\$1,796	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Intellectual Disabilities Training Centers (793)</b>			
2	<b>Total</b>		<b>\$0</b>	<b>\$1,796</b>
3				
4	<b>Virginia Center for Behavioral Rehabilitation</b>			
5	<b>(794)</b>			
6	Achieve operational reductions	\$360,570	\$543,044	
7	Eliminate accreditation fee	\$10,840	\$10,840	
8	Reduce apparel for staff by 15 percent	\$0	\$4,950	
9	Reduce office supply expenses	\$0	\$1,941	
10	Reduce personal care supplies for residents	\$2,262	\$2,262	
11	Reduce physical therapy costs	\$20,000	\$20,000	
12	Reduce residential clothing	\$8,000	\$8,000	
13	<b>Virginia Center for Behavioral Rehabilitation</b>			
14	<b>(794) Total</b>		<b>\$401,672</b>	<b>\$591,037</b>
15				
16	<b>Department for Aging and Rehabilitative Services</b>			
17	<b>(262)</b>			
18	Eliminate funding for Pharmacy Connect earmark	\$0	\$215,500	
19	Eliminate special earmark for Didlake	\$200,000	\$200,000	
20	Reduce administrative expenses	\$177,016	\$250,417	
21	Reduce funding for brain injury programs	\$426,997	\$0	
22	Reduce funding for Centers for Independent Living	\$230,250	\$580,800	
23	Reduce funding for employment services support	\$302,666	\$364,943	
24	Reduce funding for the Personal Assistance			
25	Services program	\$300,000	\$300,000	
26	<b>Department for Aging and Rehabilitative Services</b>			
27	<b>(262) Total</b>		<b>\$1,636,929</b>	<b>\$1,911,660</b>
28				
29	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
30	Capture turnover and vacancy savings from direct			
31	services staff	\$140,675	\$196,946	
32	Capture turnover and vacancy savings from support			
33	services staff	\$106,223	\$148,908	
34	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
35	<b>Total</b>		<b>\$246,898</b>	<b>\$345,854</b>
36				
37	<b>Department of Social Services (765)</b>			
38	Capture anticipated balance in the Unemployed			
39	Parent (UP) program	\$1,133,219	\$1,133,219	
40	Convert contractors to classified state positions	\$125,000	\$262,400	
41	Cut administrative services	\$383,166	\$385,067	
42	Eliminate funding for Northern Virginia Family			
43	Services	\$200,000	\$200,000	
44	Eliminate new information technology system			
45	development contract	\$850,000	\$0	
46	Eliminate support for Youth for Tomorrow	\$100,000	\$100,000	
47	Increase fee for national background checks	\$0	\$82,000	
48	Increase the fee for child protective services (CPS)			
49	registry checks	\$0	\$225,000	
50	Use nongeneral funds to support Earned Income			
51	Tax Credit (EITC) grants	\$0	\$185,725	
52	Use nongeneral funds to support Healthy Families			
53	of Virginia	\$951,896	\$951,896	
54	Utilize one-time child care nongeneral fund balance	\$2,700,000	\$0	
55	<b>Department of Social Services (765) Total</b>		<b>\$6,443,281</b>	<b>\$3,525,307</b>
56				
57	<b>Department of Conservation and Recreation (199)</b>			
58	Consolidate and reconfigure office space	\$0	\$100,000	
59	Eliminate one position	\$0	\$91,987	
60	Eliminate rental space in Charlottesville	\$4,300	\$8,600	
61	Fund administration cost using federal Planning			
62	and Resource funds	\$104,000	\$0	
63	Increase state park fees	\$0	\$870,144	
64	Reduce administration support	\$64,442	\$92,200	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Reduce amount payable to the Office of the</i>			
2	<i>Attorney General</i>			
		\$25,000	\$25,000	
3	<i>Replace funding with federal funds related to the</i>			
4	<i>elimination of a contract</i>			
		\$15,000	\$35,000	
5	<i>Shut down file servers and move data</i>			
		\$50,000	\$102,000	
6	<i>Support general fund wage staff using the Dam</i>			
7	<i>Safety Administration Fund</i>			
		\$0	\$70,000	
8	<b><i>Department of Conservation and Recreation (199)</i></b>			
9	<b><i>Total</i></b>			
		<b>\$262,742</b>	<b>\$1,394,931</b>	
10				
11	<b><i>Department of Historic Resources (423)</i></b>			
12	<i>Eliminate vacant positions</i>			
		\$82,651	\$167,588	
13	<i>Reduce funding for wage/contract personnel</i>			
		\$70,012	\$70,012	
14	<i>Reduce support for Civil War Historic Site</i>			
15	<i>Preservation Fund</i>			
		\$0	\$250,000	
16	<b><i>Department of Historic Resources (423) Total</i></b>			
		<b>\$152,663</b>	<b>\$487,600</b>	
17				
18	<b><i>Marine Resources Commission (402)</i></b>			
19	<i>Increase license fees for Saltwater Recreational</i>			
20	<i>Fishing Licenses</i>			
		\$0	\$550,000	
21	<i>Use nongeneral funds to support Artificial Reef</i>			
22	<i>Program</i>			
		\$75,000	\$75,000	
23	<i>Use nongeneral funds to support Law Enforcement</i>			
24	<i>Program</i>			
		\$592,654	\$0	
25	<b><i>Marine Resources Commission (402) Total</i></b>			
		<b>\$667,654</b>	<b>\$625,000</b>	
26				
27	<b><i>Virginia Museum of Natural History (942)</i></b>			
28	<i>Capture personnel savings</i>			
		\$30,500	\$0	
29	<i>Eliminate positions</i>			
		\$0	\$76,006	
30	<i>Reduce discretionary spending</i>			
		\$60,000	\$66,289	
31	<i>Reduce personnel costs</i>			
		\$26,000	\$26,000	
32	<i>Replace general fund with nongeneral funds</i>			
		\$28,128	\$35,000	
33	<b><i>Virginia Museum of Natural History (942) Total</i></b>			
		<b>\$144,628</b>	<b>\$203,295</b>	
34				
35	<b><i>Commonwealth's Attorneys' Services Council</i></b>			
36	<b><i>(957)</i></b>			
37	<i>Reduce legal training programs</i>			
		\$41,448	\$58,071	
38	<b><i>Commonwealth's Attorneys' Services Council</i></b>			
39	<b><i>(957) Total</i></b>			
		<b>\$41,448</b>	<b>\$58,071</b>	
40				
41	<b><i>Department of Corrections (799)</i></b>			
42	<i>Capture savings from department reorganization</i>			
		\$481,893	\$790,247	
43	<i>Capture vacancy savings from non-security</i>			
44	<i>positions</i>			
		\$0	\$687,496	
45	<i>Close Cold Springs Work Center</i>			
		\$539,856	\$3,206,607	
46	<i>Close Powhatan Correctional Center (Main)</i>			
		\$1,278,397	\$14,651,165	
47	<i>Close White Post Diversion Center</i>			
		\$161,873	\$2,280,179	
48	<i>Delay filling 29 positions</i>			
		\$1,365,733	\$0	
49	<i>Delay opening of Culpeper Correctional Center</i>			
		\$2,098,477	\$11,211,580	
50	<i>Eliminate equipment funding</i>			
		\$4,100,000	\$0	
51	<i>Increase turnover/vacancy savings</i>			
		\$3,272,601	\$0	
52	<i>Realize administrative savings</i>			
		\$500,000	\$2,000,000	
53	<b><i>Department of Corrections (799) Total</i></b>			
		<b>\$13,798,830</b>	<b>\$34,827,274</b>	
54				
55	<b><i>Department of Criminal Justice Services (140)</i></b>			
56	<i>Reduce administrative costs</i>			
		\$0	\$271,390	
57	<i>Reduce agency administrative overhead</i>			
		\$0	\$63,723	
58	<b><i>Department of Criminal Justice Services (140)</i></b>			
59	<b><i>Total</i></b>			
		<b>\$0</b>	<b>\$335,113</b>	
60				
61	<b><i>Department of Emergency Management (127)</i></b>			
62	<i>Capture turnover and vacancy savings</i>			
		\$0	\$100,000	
63	<i>Identify and implement efficiencies</i>			
		\$0	\$37,686	

ITEM 471.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Reduce funding for conferences and related travel				
2	expenses		\$3,000	\$5,000	
3	Reduce transformation support		\$0	\$250,000	
4	<b>Department of Emergency Management (127)</b>				
5	<b>Total</b>		<b>\$3,000</b>	<b>\$392,686</b>	
6					
7	<b>Department of Fire Programs (960)</b>				
8	Replace general fund with fees collected from				
9	explosive permits		\$18,424	\$20,000	
10	Replace general fund with fees from inspection of				
11	buildings		\$50,000	\$65,000	
12	Replace general fund with fees generated from life				
13	safety inspections		\$50,000	\$80,907	
14	<b>Department of Fire Programs (960) Total</b>		<b>\$118,424</b>	<b>\$165,907</b>	
15					
16	<b>Department of Forensic Science (778)</b>				
17	Capture additional savings from digital and				
18	multimedia evidence equipment and training		\$0	\$52,000	
19	Capture savings from anticipated personnel				
20	attrition		\$28,000	\$131,000	
21	Capture savings from anticipated personnel				
22	attrition		\$26,000	\$100,100	
23	Delay filling a vacant scientist position until FY				
24	2016		\$61,000	\$0	
25	Delay filling a vacant scientist position until FY				
26	2016		\$61,000	\$0	
27	Delay filling positions to produce turnover/vacancy				
28	savings		\$100,000	\$0	
29	Delay hiring support staff		\$131,000	\$184,500	
30	Discontinue analysis of marijuana plant material in				
31	simple possession cases when not mandated by				
32	court order		\$25,000	\$32,600	
33	Eliminate general fund support for discretionary				
34	personnel training		\$30,000	\$30,000	
35	Eliminate special project coordinator wage position		\$60,000	\$73,000	
36	Eliminate wage administrative support position in				
37	the Central Toxicology section		\$20,370	\$22,633	
38	Fill a vacant scientist positions in FY 2016		\$256,000	\$114,667	
39	Reduce administrative support at laboratories in FY				
40	2016		\$0	\$211,380	
41	Reduce digital and multimedia evidence services				
42	provided		\$68,292	\$196,052	
43	Reduce external photography services		\$2,891	\$113,791	
44	Reduce frequency of scientific instrumentation				
45	replacement		\$110,000	\$110,000	
46	Reduce information technology support		\$5,600	\$87,600	
47	Reduce trace evidence services provided		\$167,917	\$331,128	
48	<b>Department of Forensic Science (778) Total</b>		<b>\$1,153,070</b>	<b>\$1,790,451</b>	
49					
50	<b>Department of Juvenile Justice (777)</b>				
51	Adjust funding to meet program capacity		\$0	\$250,385	
52	Adjust payment schedule for insurance premiums		\$2,041,368	\$0	
53	Decrease rent costs		\$0	\$103,022	
54	Eliminate agency leadership summit		\$48,000	\$48,000	
55	Reduce and consolidate central office positions for				
56	effective delivery of services		\$0	\$2,444,425	
57	Reduce drug testing costs		\$0	\$40,000	
58	Reduce employee recognition		\$10,000	\$65,860	
59	Reduce employee tuition reimbursement benefits		\$24,053	\$40,000	
60	Reduce scope of existing employee physicals				
61	contract		\$0	\$50,000	
62	Reduce travel costs		\$0	\$397,983	

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>Revert Workforce Transition Act funding from the</i>			
2	<i>repurposing of Culpeper Juvenile Correctional</i>			
3	<i>Center</i>			
4		\$3,100,000		\$0
5	<b>Department of Juvenile Justice (777) Total</b>			
6		\$5,223,421		\$3,439,675
7	<b>Department of Military Affairs (123)</b>			
8	<i>Capture discretionary funding</i>			
9		\$7,500		\$0
10	<i>Reduce facility maintenance and repair support</i>			
11		\$0		\$346,694
12	<b>Department of Military Affairs (123) Total</b>			
13		\$7,500		\$346,694
14	<b>Department of State Police (156)</b>			
15	<i>Capture general fund savings from operational</i>			
16	<i>efficiencies</i>			
17		\$4,483,193		\$0
18	<i>Fill 27 out of 68 vacant trooper positions in FY</i>			
19	<i>2015, hold 11 trooper positions vacant in FY 2016</i>			
20		\$2,669,354		\$742,135
21	<b>Department of State Police (156) Total</b>			
22		\$7,152,547		\$742,135
23	<b>Virginia Parole Board (766)</b>			
24	<i>Reduce discretionary spending</i>			
25		\$41,548		\$58,185
26	<b>Virginia Parole Board (766) Total</b>			
27		\$41,548		\$58,185
28	<b>Innovation and Entrepreneurship Investment</b>			
29	<b>Authority (934)</b>			
30	<i>Eliminate printed version of annual report</i>			
31		\$12,000		\$12,000
32	<i>Fund modeling and simulation program with prior</i>			
33	<i>year balances</i>			
34		\$500,000		\$0
35	<i>Reduce funding for additive manufacturing industry</i>			
36	<i>development initiative</i>			
37		\$0		\$118,939
38	<i>Reduce funding for cyber security conference</i>			
39		\$87,500		\$87,500
40	<i>Reduce funding for outside consultants</i>			
41		\$30,000		\$76,279
42	<i>Reduce funding for Threat Data Sharing Initiative</i>			
43		\$175,052		\$175,052
44	<i>Reduce outside advocacy services</i>			
45		\$26,000		\$26,000
46	<i>Shift administrative staff to billable projects</i>			
47		\$80,509		\$80,509
48	<i>Supplant Growth Accelerator Program</i>			
49	<i>appropriation with prior year balances</i>			
50		\$2,000,000		\$0
51	<b>Innovation and Entrepreneurship Investment</b>			
52	<b>Authority (934) Total</b>			
53		\$2,911,061		\$576,279
54	<b>Virginia Information Technologies Agency (136)</b>			
55	<i>Eliminate spending on contractor</i>			
56		\$109,167		\$135,769
57	<i>Reduce spending on training and travel</i>			
58		\$0		\$17,126
59	<b>Virginia Information Technologies Agency (136)</b>			
60	<b>Total</b>			
61		\$109,167		\$152,895
62	<b>Department of Veterans Services (912)</b>			
63	<i>Remove funding for VITA network connectivity</i>			
64		\$140,862		\$116,272
65	<b>Department of Veterans Services (912) Total</b>			
66		\$140,862		\$116,272
67		\$60,072,307		\$90,459,489

49 B. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions  
50 required on the part of agencies to implement the savings enumerated in this Item are hereby  
51 authorized provided that such actions do not conflict with the provisions of § 4-1.02 of this act.

52 C. Any nongeneral fund appropriation change or changes in the appropriation of agency  
53 authorized positions required to implement the savings enumerated in this Item are hereby  
54 authorized.

55 D.1. On or before June 30, 2015, the Director, Department of Planning and Budget shall  
56 authorize the reversion to the general fund of amounts estimated at \$9,364,019 from the  
57 agencies listed in subparagraph D.2.

58 2. Agency general fund reversions:

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		<i>FY 2015</i>		
2	<b>Compensation Board (157)</b>			
3	<i>Recognize 2014 pledged balances</i>		\$119,464	
4				
5	<b>Department of General Services (194)</b>			
6	<i>Recognize 2014 pledged balances</i>		\$321,425	
7				
8	<b>Department of Elections (132)</b>			
9	<i>Recognize 2014 pledged balances</i>		\$31,714	
10				
11	<b>Department of Agriculture and Consumer</b>			
12	<b>Services (301)</b>			
13	<i>Recognize 2014 pledged balances</i>		\$200,000	
14				
15	<b>Department of Forestry (411)</b>			
16	<i>Recognize 2014 pledged balances</i>		\$39,998	
17				
18	<b>Department of Mines, Minerals and Energy (409)</b>			
19	<i>Recognize 2014 Pledged Balances</i>		\$90,000	
20				
21	<b>Department of Small Business and Supplier</b>			
22	<b>Diversity (350)</b>			
23	<i>Recognize 2014 pledged balances</i>		\$182,693	
24				
25	<b>Department of Education, Central Office</b>			
26	<b>Operations (201)</b>			
27	<i>Recognize 2014 pledged balances</i>		\$1,295,454	
28				
29	<b>State Council of Higher Education for Virginia</b>			
30	<b>(245)</b>			
31	<i>Recognize 2014 pledged balances</i>		\$83,782	
32				
33	<b>Department of Accounts (151)</b>			
34	<i>Recognize 2014 pledged balances</i>		\$593,329	
35				
36	<b>Department of Planning and Budget (122)</b>			
37	<i>Recognize 2014 pledged balance</i>		\$359,111	
38				
39	<b>Department of Taxation (161)</b>			
40	<i>Recognize 2014 pledged balances</i>		\$506,626	
41				
42	<b>Department of the Treasury (152)</b>			
43	<i>Recognize 2014 pledged balances</i>		\$250,000	
44				
45	<b>Department for the Deaf and Hard-Of-Hearing</b>			
46	<b>(751)</b>			
47	<i>Recognize 2014 Pledged Balances</i>		\$17,000	
48				
49	<b>Department of Health (601)</b>			
50	<i>Recognize 2014 pledged balances</i>		\$1,043,051	
51				
52	<b>Department of Behavioral Health and</b>			
53	<b>Developmental Services (720)</b>			
54	<i>Recognize 2014 Pledged Balances</i>		\$207,588	
55				
56	<b>Department for Aging and Rehabilitative Services</b>			
57	<b>(262)</b>			
58	<i>Recognize 2014 pledged balances</i>		\$25,000	
59				
60	<b>Department of Social Services (765)</b>			
61	<i>Recognize 2014 pledged balances</i>		\$2,250,000	
62				
63	<b>Department for the Blind and Vision Impaired</b>			
64	<b>(702)</b>			

ITEM 471.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Recognize 2014 Pledged Balances	\$75,000		
2				
3	<b>Department of Historic Resources (423)</b>			
4	Recognize FY2014 pledged balances	\$16,536		
5				
6	<b>Marine Resources Commission (402)</b>			
7	Recognize 2014 pledged balances	\$64,700		
8				
9	<b>Department of Corrections (799)</b>			
10	Revert general fund balance in capital project			
11	16110, Pocahontas Wastewater Treatment Plant			
12	Upgrade	\$165,624		
13	Revert general fund balance in capital project			
14	17966, Medical Facilities Evaluation	\$4,168		
15				
16	<b>Department of Criminal Justice Services (140)</b>			
17	Recognize 2014 pledged balances	\$396,531		
18				
19	<b>Department of Emergency Management (127)</b>			
20	Recognize 2014 pledged balances	\$282,982		
21				
22	<b>Department of Forensic Science (778)</b>			
23	Recognize 2014 pledged balances	\$13,965		
24				
25	<b>Department of Military Affairs (123)</b>			
26	Use portion of yearend balance from Tuition			
27	Assistance funding	\$371,349		
28				
29	<b>Department of Veterans Services (912)</b>			
30	Recognize 2014 pledged balances	\$356,929		
31		<b>\$9,364,019</b>		
32				
33	471.20. Reversion Clearing Account - Higher Education			
34	Savings (11700) .....		(\$45,000,000)	(\$45,000,000)
35	Fund Sources: General .....	(\$45,000,000)	(\$45,000,000)	
36	Authority: Discretionary Inclusion:			
37	A: To accomplish savings estimated at \$45,000,000 each year, the Department of Planning and			
38	Budget is hereby authorized to transfer amounts to this Item from the general fund			
39	appropriation for educational and general programs of public colleges and universities as			
40	follows:			
41	<b>Institution</b>	<b>Annual Reduction</b>		
42	Christopher Newport University	\$601,975		
43	College of William and Mary	2,338,873		
44	George Mason University	4,705,571		
45	James Madison University	3,113,308		
46	Longwood University	542,707		
47	Norfolk State University	550,089		
48	Old Dominion University	2,230,669		
49	Radford University	1,113,249		
50	University of Mary Washington	635,447		
51	University of Virginia	8,160,065		
52	University of Virginia at Wise	126,330		
53	Virginia Commonwealth University	5,377,759		
54	Virginia Military Institute	441,825		
55	Virginia State University	637,174		
56	Virginia Tech	6,133,525		
57	Richard Bland College	64,754		
58	Virginia Community College System	8,226,680		



ITEM 471.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Total</b>			<b>\$45,000,000</b>
2	B. It is the intent of the General Assembly that these savings are to be achieved through			
3	productivity and operating efficiencies and not through new rate increases on tuition, fees, or			
4	other nongeneral fund enhancements imposed by the Boards of Visitors after September 1,			
5	2014.			
6	C. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions			
7	required on the part of agencies to implement the savings enumerated in this Item are hereby			
8	authorized provided that such actions do not conflict with the provisions of §4-1.02 of this act.			
9	D. Any nongeneral fund appropriation change or changes in the appropriation of agency			
10	authorized positions required to implement the savings enumerated in this Item are hereby			
11	authorized.			
12	471.30.	Reversion Clearing Account - Aid to Local		
13		Government (23400).....	(\$30,000,000)	<del>(\$30,000,000)</del>
14				(\$29,840,738)
15		Fund Sources: General.....	(\$30,000,000)	<del>(\$30,000,000)</del>
16				(\$29,840,738)
17	Authority: Discretionary Inclusion.			
18	A. To accomplish savings estimated at \$30,000,000 the first year and <del>\$30,000,000</del> \$29,840,738			
19	the second year, the Department of Planning and Budget is hereby authorized to transfer to this			
20	Item from the general fund appropriation for state aid to local government programs or receive			
21	reimbursement payments in a manner that provides localities flexibility in how such savings are			
22	implemented.			
23	B. The Director of the Department of Planning and Budget shall provide the chief operating			
24	officer of each city and county in the Commonwealth a list of certain state aid to local			
25	government programs along with an estimate of the general fund amount for each program that			
26	each county and city could expect to receive from the state during each year of the biennium.			
27	The total amount listed for these programs will serve as the basis for calculating the savings			
28	apportioned to each city and county for this Item. The pro rata savings apportionment will be			
29	equal to the percentage of the aggregate general fund amount for all of these state aid programs			
30	in each city and county, with such savings totaling \$30,000,000 the first year and \$30,000,000			
31	the second year.			
32	C. Each city and county in the Commonwealth shall have flexibility in determining how it will			
33	implement the savings apportioned to it. Each city and county can choose to (i) take the total			
34	savings out of one program included on the list provided by the Department of Planning and			
35	Budget, (ii) reduce multiple state aid programs on a proportional basis or by a specified			
36	percentage reduction, or (iii) reimburse the Commonwealth in aggregate for its share of the			
37	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also			
38	use option (iii) in combination with option (i) or (ii). The governing body of each city and			
39	county shall make its selection and certify its choice to the Director, Department of Planning			
40	and Budget, within 30 days of receipt of the savings amount apportioned to it from the			
41	Department of Planning and Budget. Within 10 days of receipt, the Director of the Department			
42	of Planning and Budget shall review such certification for accuracy to ascertain that the			
43	required savings amount apportioned to the city or county is obtainable using the selected			
44	option(s) submitted on the certification. Unless the Director of the Department of Planning and			
45	Budget finds a certification to include savings that are not obtainable or sustainable, the			
46	certification shall be approved and implemented without further delay. In the event that a city			
47	or county has not submitted or obtained an approved certification by January 1, 2015, the			
48	Director of the Department of Planning and Budget is hereby authorized to withhold an amount			
49	equivalent to the savings amount apportioned to the affected city or county from the aid to			
50	local government programs that the Director determines are most discretionary and represent			
51	general purpose aid to the local government in question before he begins to withhold any funds			
52	from categorical grants serving a particular functional area or public service.			
53	D. The savings in state aid to local government programs identified by each city or county on			

ITEM 471.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	its approved certification (or by the Director of the Department of Planning and Budget in			
2	absence of an approved certification) shall be transferred from the other items where such			
3	amounts are appropriated in this act to offset the reversion amount listed in this Item. Payments			
4	from local governments electing to use option (iii) in Paragraph C. shall be deposited to a			
5	suspense account which shall be administered pursuant to § 3-1.03 Part 3.			
6	<i>E. The savings amount in the second year has been reduced by \$159,262 representing the local</i>			
7	<i>share of a prior year Office Depot rebate which shall be deposited to the General Fund.</i>			
8	471.40. Reversion Clearing Account - Miscellaneous (23600).....		(\$40,620,360)	(\$284,881,274)
9	Fund Sources: General .....	(\$40,620,360)	(\$284,881,274)	
10	Authority: Discretionary Inclusion.			
11	A. The Director of the Department of Planning and Budget shall withhold and transfer to this			
12	Item amounts estimated at \$46,300,000 the first year and \$23,000,000 the second year from the			
13	general fund appropriations included in this act as described in Paragraphs 1 through 7 of this			
14	Paragraph A. reflecting savings generated by utilizing nongeneral fund resources to offset			
15	general fund expenses and from other actions to reduce spending.			
16	1. In recognition of additional fiscal year 2014 Lottery Proceeds Funds and Literary Funds, and			
17	to accomplish general fund savings estimated at \$43,100,000 the first year, the Department of			
18	Planning and Budget is hereby authorized to transfer amounts to this Item from the general			
19	fund appropriation for Direct Aid to Public Education, Agency 197, Item 136 of this general			
20	appropriation act as follows: a) \$26,200,288 from Textbooks; b) \$1,899,712 from Remedial			
21	Summer School; and c) \$15,000,000 from payment of teacher retirement costs. There is hereby			
22	appropriated \$28,100,000 of additional Lottery Fund proceeds to Direct Aid to Public			
23	Education, Agency 197, Item 136; as follows: a) \$26,200,288 for Textbooks; and b) \$1,899,712			
24	for Remedial Summer School. There is hereby appropriated \$15,000,000 from additional			
25	Literary Fund revenues to Direct Aid to Public Education, Agency 197, Item 136 of this			
26	general appropriation act for the appropriation set out for the payment of teacher retirement			
27	costs in FY 2015.			
28	2. To accomplish savings estimated at \$3,200,000 the first year and \$23,000,000 the second			
29	year, the Department of Planning and Budget is hereby authorized to transfer amounts to this			
30	Item from the general fund appropriation for debt service payments in Item 276 of this general			
31	appropriation act. These savings reflect reduced payment requirements due to bond			
32	refinancings.			
33	3. Notwithstanding the provisions of §10.1-2128.1 of the Code of Virginia, to accomplish			
34	savings estimated at \$1,000,000 the first year and \$1,000,000 the second year, the Department			
35	of Planning and Budget is hereby authorized to transfer amounts to this Item from the			
36	nongeneral funds deposited into the Natural Resources Commitment Fund in Item 357 D.2.			
37	4. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
38	revert an amount estimated at \$151,800,000 to the general fund from unobligated balances from			
39	executive branch agencies.			
40	5. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
41	revert an amount estimated at \$700,000 from Judicial agency balances.			
42	6. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
43	revert an amount estimated at \$2,850,000 from legislative agency balances; \$500,000 from the			
44	House of Delegates; and \$500,000 from the Senate of Virginia.			
45	7. On or before June 30, 2015, the Director of the Department of Planning and Budget shall			
46	transfer to the general fund an amount estimated at \$950,000 from balances of the Virginia			
47	Alcohol Safety Action Program.			
48	B. Notwithstanding the amounts appropriated in any item in Part 1, appropriation reductions			
49	required on the part of agencies to implement the savings enumerated in this Item are hereby			
50	authorized provided that such actions do not conflict with the provisions of § 4-1.02 of this act.			

ITEM 471.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Any nongeneral fund appropriation change or changes in the appropriation of agency			
2	authorized positions required to implement the savings enumerated in this Item are hereby			
3	authorized.			
4	D. Included in this appropriation is \$5,679,640 the first year and \$10,118,726 the second year			
5	to be transferred by the Director of the Department of Planning and Budget to Items 39, 40,			
6	and 41 to effectuate the filling of judgeships. The amounts appropriated in this paragraph for			
7	each year of the biennium to effectuate the filling of judgeships shall be the maximum amounts			
8	transferred to Items 39, 40, and 41 for such purposes notwithstanding any relevant provision to			
9	the contrary. In addition, all conditions and restrictions relating to the filling of judgeships shall			
10	be as provided in Items, 39, 40, and 41.			
11	E.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the general			
12	fund as a result of a downward revision in general fund revenues, the term "total general fund			
13	revenues appropriated" shall mean the general fund operating and capital appropriations for			
14	each year of the biennium contained in the Appropriation Act which is in effect at the time			
15	when such downward revision in general fund revenues is made.			
16	2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,			
17	the amount of the transfer shall not exceed the lesser of one-half of the balance of the Revenue			
18	Stabilization Fund or one-half of the forecasted shortfall in revenues.			
19	3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2015, and			
20	June 30, 2016, shall be computed by comparing the revised forecast for "Total General Fund			
21	Resources Available for Appropriation" as shown in § 3 of the first enactment to the total			
22	general fund revenues appropriated for each year of the biennium as contained in the general			
23	appropriation act as it became effective on July 1, 2014 (Chapter 2 of the Acts of Assembly of			
24	2014, Special Session I).			
25	4. One-half of the shortfall in revenues is estimated at \$648,650,000, which is more than			
26	one-half of the balance in the Revenue Stabilization Fund as of September 15, 2014. Of this			
27	shortfall amount, \$470,000,000 is hereby appropriated in FY 2015, pursuant to § 2.2-1830,			
28	Code of Virginia. Upon completion of the Auditor of Public Accounts' report on certified tax			
29	revenues for FY 2014 pursuant to § 2.2-1829, Code of Virginia, the State Comptroller shall			
30	deposit this sum into the general fund of the state treasury on or before June 30, 2015.			
31	5. One-half of the balance of the Revenue Stabilization Fund, estimated at \$235,000,000, is			
32	hereby appropriated in FY 2016, pursuant to § 2.2-1830, Code of Virginia. Upon completion of			
33	the Auditor of Public Accounts' report on certified tax revenues for FY 2015 pursuant to			
34	§ 2.2-1829, Code of Virginia, the State Comptroller shall deposit this sum into the general fund			
35	of the state treasury on or before June 30, 2016.			
36	F. To accomplish savings estimated at \$272,000,000 in fiscal year 2016, the Governor shall			
37	develop budget reduction plans and other strategies for submission to the 2015 General			
38	Assembly as part of the requirements of § 2.2-1509, Code of Virginia. In developing these			
39	plans, the Governor shall take into consideration any further adjustments to the revenues			
40	pursuant to § 2.2-1503, Code of Virginia.			
41	G.1. The Governor is hereby authorized to reallocate up to \$5,000,000 from existing			
42	appropriations from programs in the Executive Department that foster economic development			
43	during each year of the current biennium to enhance economic development efforts in the			
44	Commonwealth if he determines that all or a portion of that amount is needed and better used			
45	to take advantage of the availability of job creation or workforce development opportunities in			
46	order to further diversify and grow the economy of Virginia.			
47	2. At least five days prior to any action to implement the provisions contained in paragraph 1,			
48	the Governor shall submit a notice of his intended action to the Chairmen of the House			
49	Appropriations and Senate Finance Committees which itemizes the source or sources of such			
50	funding and the specific purposes or uses of any disbursements he intends to authorize pursuant			
51	to the provisions of this item.			
52	H. Pursuant to the provisions of subsection G of § 58.1-638 of the Code of Virginia, the			
53	increase in the portion of the general sales and use tax revenue required to be deposited into			
54	the Highway Maintenance and Operating Fund in fiscal year 2015, estimated at an additional			

ITEM 471.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$49,800,000, shall be deposited to the Highway Maintenance and Operating Fund in fiscal year			
2	2015.			
3	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
4	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
5	transportation-related funds have been appropriated in conformity with the requirements of			
6	those respective chapters.			
7				
8	Total for Central Appropriations.....		<b>\$15,195,349</b>	<b>(\$203,163,322)</b>
9			<b>\$135,530,842</b>	<b>\$122,673,555</b>
10	Fund Sources: General.....	(\$104,228,090)	(\$322,491,227)	
11		\$16,107,403	\$3,345,650	
12	Trust and Agency.....	\$119,423,439	\$119,327,905	
13	TOTAL FOR CENTRAL APPROPRIATIONS.....		<b>\$15,195,349</b>	<b>(\$203,163,322)</b>
14			<b>\$135,530,842</b>	<b>\$122,673,555</b>
15	Fund Sources: General.....	(\$104,228,090)	(\$322,491,227)	
16		\$16,107,403	\$3,345,650	
17	Trust and Agency.....	\$119,423,439	\$119,327,905	
18	TOTAL FOR EXECUTIVE DEPARTMENT.....		<b>\$45,733,347,872</b>	<b>\$46,183,296,949</b>
19			<b>\$45,786,881,318</b>	<b>\$47,074,409,973</b>
20	General Fund Positions.....	48,771.21	48,788.81	
21		48,850.51	48,919.26	
22	Nongeneral Fund Positions.....	62,490.03	62,649.43	
23		62,518.27	62,765.52	
24	Position Level.....	111,261.24	111,438.24	
25		111,368.78	111,684.78	
26	Fund Sources: General.....	\$17,747,984,630	\$17,609,609,705	
27		\$17,568,850,187	\$17,846,813,628	
28	Special.....	\$1,704,871,086	\$1,694,657,510	
29		\$1,649,564,832	\$1,654,541,565	
30	Higher Education Operating.....	\$7,659,991,658	\$7,758,481,347	
31		\$7,919,651,888	\$8,028,763,010	
32	Commonwealth Transportation.....	\$4,391,315,257	\$4,600,399,683	
33		\$4,366,904,031	\$4,647,312,774	
34	Enterprise.....	\$954,372,198	\$977,814,436	
35		\$1,015,359,274	\$1,090,913,246	
36	Internal Service.....	\$1,596,634,680	\$1,613,569,778	
37		\$1,771,892,976	\$1,801,509,481	
38	Trust and Agency.....	\$2,189,720,968	\$2,275,325,212	
39		\$2,299,484,969	\$2,473,622,909	
40	Debt Service.....	\$336,574,360	\$338,300,896	
41		\$326,199,813	\$328,161,549	
42	Dedicated Special Revenue.....	\$1,749,481,330	\$1,777,007,297	
43		\$1,790,128,261	\$1,732,227,691	
44	Federal Trust.....	\$7,402,401,705	\$7,538,131,085	
45		\$7,078,845,087	\$7,470,544,120	

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-131. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b>	472. Regulation of Business Practices (55200) .....		\$59,562,955	\$59,295,037
<b>4</b>	Corporation Commission Clerk's Services (55203) .....	\$11,416,068	\$10,691,068	
<b>5</b>	Regulation of Investment Companies, Products and			
<b>6</b>	Services (55210) .....	\$6,954,104	\$6,954,104	
<b>7</b>	Regulation of Financial Institutions (55215) .....	\$14,416,560	\$14,580,440	
<b>8</b>	Regulation of Insurance Industry (55216) .....	\$26,776,223	\$27,069,425	
<b>9</b>	Fund Sources: Special .....	\$59,562,955	\$59,295,037	
<b>10</b>	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
<b>11</b>	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
<b>12</b>	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
<b>13</b>	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
<b>14</b>	A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
<b>15</b>	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
<b>16</b>	annual membership dues to the National Conference of Insurance Legislators.			
<b>17</b>	B. Out of this appropriation, \$2,713,585 the first year and \$2,445,667 the second year is			
<b>18</b>	designated for replacement of the Clerk's Information System and business process			
<b>19</b>	improvement.			
<b>20</b>	473. Regulation of Public Utilities (56300) .....		\$27,991,707	\$28,259,625
<b>21</b>	Regulation of Utility Companies (56301) .....	\$27,991,707	\$28,259,625	
<b>22</b>	Fund Sources: Special .....	\$22,859,540	\$23,127,458	
<b>23</b>	Dedicated Special Revenue .....	\$1,782,167	\$1,782,167	
<b>24</b>	Federal Trust .....	\$3,350,000	\$3,350,000	
<b>25</b>	Authority: Title 56, Chapter 10, Code of Virginia.			
<b>26</b>	Out of this appropriation, \$286,415 the first year and \$554,333 the second year is designated			
<b>27</b>	for replacement of the Clerk's Information System and business process improvement.			
<b>28</b>	474. Distribution of Fees From and to Regulated Entities			
<b>29</b>	and Localities (56400) .....		\$6,856,941	\$6,856,941
<b>30</b>	Distribution of Uninsured Motorist Fee (56401) .....	\$6,340,845	\$6,340,845	
<b>31</b>	Distribution of Rolling Stock Taxes (56402) .....	\$516,096	\$516,096	
<b>32</b>	Fund Sources: Trust and Agency .....	\$6,856,941	\$6,856,941	
<b>33</b>	Authority: § 58.1-2652, Code of Virginia.			
<b>34</b>	475. Administrative and Support Services (59900) .....		\$0	\$0
<b>35</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
<b>36</b>	Virginia.			
<b>37</b>	A. Operational costs for this program shall be paid solely from charges to agency programs.			
<b>38</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, <del>\$168,588</del>			
<b>39</b>	\$168,558 from July 1, 2014, to June 30, 2016, and for the other two Commissioners of the			
<b>40</b>	State Corporation Commission, each at \$166,712 from July 1, 2014, to June 30, 2016.			
<b>41</b>	C. Notwithstanding the provisions of § 13.1-775 1, Code of Virginia, the State Corporation			
<b>42</b>	Commission shall continue the following annual registration fees for domestic and foreign			
<b>43</b>	corporations. <del>to be collected on or after July 1, 2014.</del> The new annual rates shall be \$100 for			
<b>44</b>	every foreign and domestic corporation authorized to do business in the Commonwealth whose			
<b>45</b>	number of authorized shares is 5,000 shares or less. Any such corporation whose number of			

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30 for				
2	each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700. The				
3	commission shall deposit these funds into a special fund and transfer three-fourths of the				
4	receipts to the general fund semiannually.				
5	476.	Plan Management (40800).....		\$1,200,133	\$1,200,446
6		Federal Health Benefit Exchange Plan Management			
7		(40801) .....	\$1,200,133	\$1,200,446	
8		Fund Sources: General.....	\$1,200,133	\$1,200,446	
9	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; §42.18041 c, United States Code.				
10	A. There is hereby appropriated to the State Corporation Commission an amount not to exceed				
11	\$1,200,133 the first year and \$1,200,446 the second year from the general fund to pay for the				
12	plan management functions authorized in Chapter 670 of the Acts of Assembly of 2013. The				
13	commission shall reimburse the general fund for the plan management activities performed by				
14	the commission, as part of the Federal Health Benefit Exchange, only for those funds that have				
15	been reimbursed by the U.S. Department of Health and Human Services for carrying out the				
16	plan management activities as part of the Federal Health Benefit Exchange.				
17	<i>B. On or before June 30, 2015 and June 30, 2016, the Director, Department of Planning and</i>				
18	<i>Budget shall authorize the reversion to the general fund of \$1,200,133 the first year and</i>				
19	<i>\$1,200,446 the second year representing the reimbursement from federal funds received by the</i>				
20	<i>State Corporation Commission (commission) for the plan management activities performed by</i>				
21	<i>the Commission as part of the Federal Health Benefit Exchange as specified in Item 476.10 of</i>				
22	<i>Chapter 806, 2013 Acts of Assembly.</i>				
23		Total for State Corporation Commission.....		<b>\$95,611,736</b>	<b>\$95,612,049</b>
24		General Fund Positions.....	13.00	13.00	
25		Nongeneral Fund Positions.....	665.00	665.00	
26		Position Level .....	678.00	678.00	
27		Fund Sources: General .....	\$1,200,133	\$1,200,446	
28		Special.....	\$82,422,495	\$82,422,495	
29		Trust and Agency .....	\$6,856,941	\$6,856,941	
30		Dedicated Special Revenue .....	\$1,782,167	\$1,782,167	
31		Federal Trust.....	\$3,350,000	\$3,350,000	
32	<b>§ 1-132. STATE LOTTERY DEPARTMENT (172)</b>				
33	<b>§ 1-132.1. VIRGINIA LOTTERY (172)</b>				
34	477.	State Lottery Operations (81100).....		<del>\$85,982,947</del>	<del>\$86,009,501</del>
35				\$97,292,647	\$97,319,201
36		Regulation and Law Enforcement (81105).....	\$2,939,484	\$2,939,484	
37		Gaming Operations (81106) .....	<del>\$76,653,393</del>	<del>\$76,657,234</del>	
38			\$81,253,393	\$81,257,234	
39		Administrative Services (81107) .....	<del>\$6,390,070</del>	<del>\$6,412,783</del>	
40			\$13,099,770	\$13,122,483	
41		Fund Sources: Enterprise .....	<del>\$85,982,947</del>	<del>\$86,009,501</del>	
42			\$97,292,647	\$97,319,201	
43	Authority: Title 58.1, Chapter 40, Code of Virginia.				
44	Out of the amounts for <del>State</del> Virginia Lottery Operations shall be paid:				
45	1. Reimbursement for compensation and reasonable expenses of the members of the <del>State</del>				
46	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of				
47	Virginia.				
48	2. The total costs for the operation and administration of the state lottery, pursuant to				

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 58.1-4022, Code of Virginia.				
2	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
3	pursuant to Article X, Section 7-A, Constitution of Virginia.				
4	478. Disbursement of Lottery Prize Payments (81200) .....			a sum	sufficient
5	Payment of Lottery Prizes (81201).....		a sum sufficient		
6	Fund Sources: Enterprise .....		a sum sufficient		
7	Authority: Title 58.1, Chapter 40, Code of Virginia.				
8	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
9	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
10	a sum sufficient.				
11	Total for State Lottery Department.....			<b>\$85,982,947</b>	<b>\$86,009,501</b>
12	Total for Virginia Lottery.....			<b>\$97,292,647</b>	<b>\$97,319,201</b>
13	Nongeneral Fund Positions.....	308.00	308.00		
14	Position Level .....	308.00	308.00		
15	Fund Sources: Enterprise .....	\$85,982,947	\$86,009,501		
16		\$97,292,647	\$97,319,201		
17	<b>§ 1-133. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
18	479. Investment, Trust, and Insurance Services (72500)				
19	a sum sufficient, estimated at.....			\$423,540,967	\$527,326,809
20				\$165,540,967	\$192,326,809
21	Payments for Tuition and Educational Expense Benefits				
22	(72505) .....	\$414,300,000	\$518,300,000		
23		\$156,300,000	\$183,000,000		
24	Investment, Trust and Related Services for Virginia				
25	Prepaid Education Program (72506).....	\$4,701,300	\$4,577,684		
26	Investment, Trust and Related Services for Virginia529				
27	prePAID Program (72506).....		\$4,769,504		
28	Investment, Trust and Related Services for Virginia				
29	Education Savings Trust and other Higher Education				
30	Savings Programs (72507).....	\$4,539,667	\$4,449,125		
31	Investment, Trust and Related Services for Virginia529				
32	inVEST Program and other Higher Education Savings				
33	Programs (72507).....		\$4,557,305		
34	Fund Sources: Enterprise .....	\$423,540,967	\$527,326,809		
35		\$165,540,967	\$192,326,809		
36	Authority: Title 23, Chapter 4.9, Code of Virginia.				
37	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
38	of benefits to postsecondary educational institutions on behalf of program participants under the				
39	Virginia529 <del>prePAID Prepaid Education</del> Program, estimated at \$156,000,000 the first year and				
40	\$183,000,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
41	B.1. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
42	payment of educational expenses benefits to participants, postsecondary educational institutions,				
43	and beneficiaries under the Virginia Education Savings Trust and other higher education				
44	savings programs, estimated at \$258,000,000 the first year and \$335,000,000 the second year,				
45	from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
46	<del>2.</del> Any moneys collected, distributed or held for the benefit of participants under the				
47	Virginia529 <del>inVEST Program Education Savings Trust</del> and other higher education savings				
48	programs, including any income from such funds, are not subject to the provisions of				
49	§§ 2.2-1800 through 2.2-1825, inclusive, or §23-38.76 (A) of the Code of Virginia requiring				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	deposit in the State Treasury. This provision does not apply to the Virginia529 <i>prePAID</i>			
2	<del>Prepaid Education</del> Program, or Plan administrative fee revenue.			
3	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
4	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.			
5	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of			
6	the Virginia529 <i>prePAID Prepaid Education</i> Program, estimated at \$4,701,300 the first year and			
7	<del>\$4,577,684</del> \$4,769,504 the second year, from nongeneral funds pursuant to § 23-38.76, Code of			
8	Virginia.			
9	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
10	of the Virginia529 <i>inVEST Program Education Savings Trust</i> and other higher education			
11	savings programs, estimated at \$4,539,667 the first year and <del>\$4,449,125</del> \$4,557,305 the second			
12	year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
13	480.	Information Technology Development and Operations		
14		(82000) .....		\$1,739,104
15				\$1,736,462
16				\$1,820,790
17				
18		\$1,739,104	\$1,736,462	
19			\$1,820,790	
20		Authority: Title 23, Chapter 4.9, Code of Virginia.		
21	The Virginia College Savings Plan is authorized to establish a self-supporting "operational			
22	enterprise" fund to account for the revenues and expenditures of providing services to other			
23	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at			
24	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting			
25	concept of an "enterprise fund," revenues from operations performed for programs outside of			
26	Virginia shall exceed all direct and indirect costs of providing these services. The board shall			
27	set rates charged to meet this requirement and shall set other policies as may be appropriate.			
28	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable			
29	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the			
30	fund to support the entire program. Additionally, revenues that remain unexpended on the last			
31	day of the previous biennium and the last day of the first year of the current biennium shall be			
32	reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
33	481.	Administrative and Support Services (79900).....		\$11,318,823
34				\$11,274,011
35		\$11,318,823	\$11,274,011	\$11,189,683
36			\$11,189,683	
37		\$11,318,823	\$11,274,011	
38			\$11,189,683	
39		Authority: Title 23, Chapter 4.9, Code of Virginia.		
40	Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the second			
41	year from nongeneral funds are designated for a comprehensive compensation plan to link pay			
42	to performance.			
43			\$436,598,894	\$540,337,282
44			\$178,598,894	\$205,337,282
45		105.00	105.00	
46		105.00	105.00	
47		\$436,598,894	\$540,337,282	
48		\$178,598,894	\$205,337,282	



ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-134. VIRGINIA RETIREMENT SYSTEM (158)</b>			
<b>2</b>	482. Personnel Management Services (70400) .....		\$12,386,585	\$12,386,585
<b>3</b>	Administration of Retirement and Insurance Programs			
<b>4</b>	(70415) .....	\$12,386,585	\$12,386,585	
<b>5</b>	Fund Sources: Trust and Agency .....	\$12,386,585	\$12,386,585	
<b>6</b>	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
<b>7</b>	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
<b>8</b>	participation fee to each employer served by the Virginia Retirement System for any services			
<b>9</b>	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
<b>10</b>	administrative expenses of all administrative services, including non-retirement programs.			
<b>11</b>	Retirement contributions required by the Board shall be reduced to pay such fees in a manner			
<b>12</b>	prescribed by the Board of Trustees.			
<b>13</b>	B. State agencies and institutions of higher education shall make payments to the Virginia			
<b>14</b>	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
<b>15</b>	C.1. The Virginia Retirement System shall make those changes to administrative policies,			
<b>16</b>	procedures, and systems as are necessary for implementation of the public employee retirement			
<b>17</b>	reforms provided for in Chapter 701 of the Acts of Assembly of 2012.			
<b>18</b>	2. Out of the amounts appropriated to this Item, \$1,420,956 the first year and \$1,420,956 the			
<b>19</b>	second year is designated to implement the employee retirement reforms provided for in			
<b>20</b>	Chapter 701 of the Acts of Assembly of 2012.			
<b>21</b>	483. Investment, Trust, and Insurance Services (72500).....		\$29,134,974	\$29,134,974
<b>22</b>	Investment Management Services (72504) .....	\$29,134,974	\$29,134,974	
<b>23</b>	Fund Sources: Trust and Agency .....	\$29,134,974	\$29,134,974	
<b>24</b>	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
<b>25</b>	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall			
<b>26</b>	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
<b>27</b>	Committees on the prior fiscal year's results obtained by the internal investment management			
<b>28</b>	program. The report shall include a comparison of investment performance against the board's			
<b>29</b>	benchmarks and an estimate of the program's fee savings when compared to similar assets			
<b>30</b>	managed externally.			
<b>31</b>	484. Administrative and Support Services (79900).....		\$29,120,424	\$28,759,424
<b>32</b>	General Management and Direction (79901).....	\$15,651,563	\$15,651,563	
<b>33</b>	Information Technology Services (79902).....	\$13,468,861	\$13,107,861	
<b>34</b>	Fund Sources: Trust and Agency .....	\$29,120,424	\$28,759,424	
<b>35</b>	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
<b>36</b>	Out of the amounts appropriated to this Item, the director is authorized to expend an amount			
<b>37</b>	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne			
<b>38</b>	by business enterprises. Such expenses shall be recorded separately by the agency.			
<b>39</b>	485. In the event any political subdivision of the Commonwealth of Virginia participating in the			
<b>40</b>	programs administered by the Virginia Retirement System fails to remit contributions or other			
<b>41</b>	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
<b>42</b>	Retirement System shall inform the State Comptroller and the participating political subdivision			
<b>43</b>	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the			
<b>44</b>	appropriate fund from any non earmarked moneys otherwise distributable to such political			
<b>45</b>	subdivision by any department or agency of the state.			
<b>46</b>	Total for Virginia Retirement System.....		<b>\$70,641,983</b>	<b>\$70,280,983</b>

ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	335.00	335.00		
2	Position Level .....	335.00	335.00		
3	Fund Sources: Trust and Agency .....	\$70,641,983	\$70,280,983		
4	<b>§ 1-135. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
5	486. Employment Assistance Services (46200).....			\$33,223,915	\$33,223,932
6				\$34,707,771	\$35,754,130
7	Workers Compensation Services (46204).....	\$33,223,915	\$33,223,932		
8		\$34,707,771	\$35,754,130		
9	Fund Sources: Dedicated Special Revenue.....	\$33,223,915	\$33,223,932		
10		\$34,707,771	\$35,754,130		
11	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
12	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
13	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
14	costs of his health care.				
15	487. Financial Assistance for Supplemental Assistance				
16	Services (49100).....			\$7,676,018	\$8,056,021
17				\$7,728,508	\$8,108,511
18	Crime Victim Compensation (49104).....	\$7,676,018	\$8,056,021		
19		\$7,728,508	\$8,108,511		
20	Fund Sources: Dedicated Special Revenue.....	\$7,106,018	\$6,556,021		
21		\$7,158,508	\$6,608,511		
22	Federal Trust.....	\$570,000	\$1,500,000		
23	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
24	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
25	the chairman, \$166,328 from July 1, 2014 to June 30, 2016, and for each of the other two				
26	Commissioners of the Virginia Workers' Compensation Commission, \$162,911 from July 1,				
27	2014 to June 30, 2016.				
28	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
29	§ 17.1-327, Code of Virginia.				
30	Total for Virginia Workers' Compensation Commission .			\$40,899,933	\$41,279,953
31				\$42,436,279	\$43,862,641
32	Nongeneral Fund Positions.....	275.00	275.00		
33	Position Level .....	275.00	275.00		
34	Fund Sources: Dedicated Special Revenue.....	\$40,329,933	\$39,779,953		
35		\$41,866,279	\$42,362,641		
36	Federal Trust.....	\$570,000	\$1,500,000		
37	TOTAL FOR INDEPENDENT AGENCIES.....			\$729,735,493	\$833,519,768
38				\$484,581,539	\$512,412,156
39	General Fund Positions.....	13.00	13.00		
40	Nongeneral Fund Positions.....	1,688.00	1,688.00		
41	Position Level .....	1,701.00	1,701.00		
42	Fund Sources: General .....	\$1,200,133	\$1,200,446		
43	Special.....	\$82,422,495	\$82,422,495		
44	Enterprise .....	\$522,581,841	\$626,346,783		
45		\$275,891,541	\$302,656,483		
46	Trust and Agency .....	\$77,498,924	\$77,137,924		

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Dedicated Special Revenue .....	\$42,112,100	\$41,562,120		
2		\$43,648,446	\$44,144,808		
3	Federal Trust.....	\$3,920,000	\$4,850,000		

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-136. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	488. Financial Assistance for Educational, Cultural,			
<b>4</b>	Community, and Artistic Affairs (14300).....		\$0	\$0
<b>5</b>	Authority: Discretionary Inclusion.			
<b>6</b>	A. Grants provided for in this Item shall be administered by the Department of Historic			
<b>7</b>	Resources. As determined by the department, projects of museums and historic sites, as			
<b>8</b>	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
<b>9</b>	administered under the provisions of those sections. Others listed in this Item shall be			
<b>10</b>	administered under the provisions of § 4-5.05 of this act.			
<b>11</b>	B. Prior to the distribution of any funds, the organization or entity shall make application to			
<b>12</b>	the department in a format prescribed by the department. The application shall state whether			
<b>13</b>	grant funds provided under this item will be used for purposes of operating support or capital			
<b>14</b>	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
<b>15</b>	the matching share for grants funded from this Item may be cash or in-kind contributions as			
<b>16</b>	requested by the nonstate organization in its application for state grant funds, but must be			
<b>17</b>	concurrent with the grant period. The department shall use applicable federal guidelines			
<b>18</b>	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
<b>19</b>	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
<b>20</b>	be subject to the matching requirements of § 4-5.05 of this act.			
<b>21</b>	D. Grants are hereby made to each of the following organizations and entities subject to the			
<b>22</b>	conditions set forth in paragraphs A., B., and C. of this Item:			
<b>23</b>	Total for State Grants to Nonstate Entities-Nonstate			
<b>24</b>	Agencies .....		\$0	\$0
<b>25</b>	TOTAL FOR STATE GRANTS TO NONSTATE			
<b>26</b>	ENTITIES.....		\$0	\$0
<b>27</b>	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$47,013,163,377	\$47,563,883,725
<b>28</b>			\$46,832,370,554	\$48,152,155,909
<b>29</b>	General Fund Positions.....	52,625.42	52,645.02	
<b>30</b>		52,704.72	52,775.47	
<b>31</b>	Nongeneral Fund Positions.....	64,310.53	64,469.93	
<b>32</b>		64,338.77	64,586.02	
<b>33</b>	Position Level .....	116,935.95	117,114.95	
<b>34</b>		117,043.49	117,361.49	
<b>35</b>	Fund Sources: General.....	\$18,261,589,769	\$18,120,611,070	
<b>36</b>		\$18,093,283,011	\$18,376,081,765	
<b>37</b>	Special.....	\$1,800,288,240	\$1,789,575,761	
<b>38</b>		\$1,744,981,986	\$1,749,459,816	
<b>39</b>	Higher Education Operating.....	\$7,659,991,658	\$7,758,481,347	
<b>40</b>		\$7,919,651,888	\$8,028,763,010	
<b>41</b>	Commonwealth Transportation .....	\$4,391,315,257	\$4,600,399,683	
<b>42</b>		\$4,366,904,031	\$4,647,312,774	
<b>43</b>	Enterprise .....	\$1,476,954,039	\$1,604,161,219	
<b>44</b>		\$1,291,250,815	\$1,393,569,729	
<b>45</b>	Internal Service.....	\$1,596,634,680	\$1,613,569,778	
<b>46</b>		\$1,771,892,976	\$1,801,509,481	
<b>47</b>	Trust and Agency .....	\$2,267,335,600	\$2,352,578,853	
<b>48</b>		\$2,377,099,601	\$2,550,876,550	
<b>49</b>	Debt Service.....	\$336,574,360	\$338,300,896	
<b>50</b>		\$326,199,813	\$328,161,549	
<b>51</b>	Dedicated Special Revenue.....	\$1,814,594,632	\$1,841,656,094	

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1		\$1,856,777,909		\$1,799,459,176
2	Federal Trust.....	\$7,407,885,142		\$7,544,549,024
3		\$7,084,328,524		\$7,476,962,059

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2015	FY2016	FY2015	FY2016

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The  
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated  
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G  
6 of this section shall be available for expenditure during the current biennium, subject to the  
7 conditions controlling the expenditures of capital project funds as provided by law.  
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation  
9 balances at the close of the previous biennium, as shown by the records of the Department of  
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part  
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number  
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for  
16 structures may be used for the purchase of equipment to be used in the structures for which the  
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be  
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital  
21 projects shall not constitute implied approval of construction funds in a future biennium.  
22 Funds, other than the reappropriations referred to above, for the preparation of capital project  
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any  
25 project for which appropriations for planning have been previously approved, shall be  
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the  
27 Department of General Services. The purpose of this review is to avoid unnecessary  
28 expenditures for each project, in the interest of assuring the overall cost of the project is  
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made  
31 only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act  
32 to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of  
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single  
35 repair or project through the maintenance reserve appropriation without a separate  
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the  
37 Governor. To the extent an agency or institution of higher education has identified a potential  
38 project that exceeds this threshold or state agency has identified a potential project that exceeds  
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and  
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition  
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund  
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall  
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The capital projects listed in §§ 2-23 and 2-24 for the indicated agencies and institutions of  
47 higher education are hereby authorized and sums from the sources and in the amount indicated  
48 are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus  
49 amounts needed to fund issuance costs, reserve funds, and other financing expenses, including  
50 capitalized interest for any project listed in §§ 2-23 and 2-24 is hereby authorized.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 2	2. The issuance of bonds for any project listed in § 2-23 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.			
3 4	3. The issuance of bonds for any project listed in §§ 2-23 or 2-24 shall be authorized pursuant to § 23-19, Code of Virginia.			
5 6 7 8 9 10 11 12 13	4. In the event that the cost of any capital project listed in §§ 2-23 and 2-24 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-23 and 2-24 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-23 and 2-24 for such capital project.			
14 15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
16 17 18	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.			
19 20 21 22 23	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-23 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of § 2-24 of this act.			
24 25 26 27 28 29 30 31	8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
32 33 34	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
35	1. Construction is in progress.			
36	2. Equipment purchases have been authorized by the Governor but not received.			
37	3. Plans and specifications have been authorized by the Governor but not completed.			
38	4. Obligations were outstanding at the end of the previous biennium.			
39 40 41	H. The Department of Planning and Budget is hereby authorized to administratively appropriate any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002), Chapters 884/854 (2002), or Chapters 887/855 (2002).			
42	I. Alternative Financing			
43 44 45 46 47 48	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
49	a. a description of the purpose to be achieved by the proposal;			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	b. a description of the financing options available, including the alternative financing, which			
2	will delineate the revenue streams or client populations pledged or encumbered by the			
3	alternative financing;			
4	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
5	for the Commonwealth;			
6	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
7	for the clients of the agency or institution; and			
8	e. a recommendation and planned course of action based on this analysis.			
9	J. Conditions Applicable to Alternative Financing			
10	The following authorizations to construct, purchase, lease or exchange a capital asset by means			
11	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,			
12	or similar statutory authority, are continued until revoked:			
13	1. James Madison University			
14	a. Subject to the provisions of this act, the General Assembly authorizes James Madison			
15	University, with the approval of the Governor, to explore and evaluate an alternative financing			
16	scenario to provide additional parking, student housing, and/or operational related facilities. The			
17	project shall be consistent with the guidelines of the Department of General Services and			
18	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
19	b. The General Assembly authorizes James Madison University to enter into a written			
20	agreement with a public or private entity to design, construct, and finance a facility or facilities			
21	to provide additional parking, student housing, and/or operational related facilities. The facility			
22	or facilities may be located on property owned by the Commonwealth. All project proposals			
23	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.			
24	James Madison University is also authorized to enter into a written agreement with the public			
25	or private entity to lease all or a portion of the facilities.			
26	c. The General Assembly further authorizes James Madison University to enter into a written			
27	agreement with the public or private entity for the support of such parking, student housing,			
28	and/or operational related facilities by including the facilities in the University's facility			
29	inventory and managing their operation and maintenance; by assigning parking authorizations,			
30	students, and/or operations to the facility or facilities in preference to other University facilities;			
31	by restricting construction of competing projects; and by otherwise supporting the facilities			
32	consistent with law, provided that the University shall not be required to take any action that			
33	would constitute a breach of the University's obligations under any documents or other			
34	instruments constituting or securing bonds or other indebtedness of the University or the			
35	Commonwealth of Virginia.			
36	2. Longwood University			
37	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University			
38	to enter into a written agreement or agreements with the Longwood University Real Estate			
39	Foundation (LUREF) for the development, design, construction and financing of student			
40	housing projects, a convocation center, parking, and operational and recreational facilities			
41	through alternative financing agreements including public-private partnerships. The facility or			
42	facilities may be located on property owned by the Commonwealth.			
43	b. Longwood is further authorized to enter into a written agreement with the LUREF for the			
44	support of such student housing, convocation center, parking, and operational and recreational			
45	facilities by including the facilities in the University's facility inventory and managing their			
46	operation and maintenance; by assigning parking authorizations, students and/or operations to			
47	the facility or facilities in preference to other University facilities; by restricting construction of			
48	competing projects; and by otherwise supporting the facilities consistent with law, provided that			
49	the University shall not be required to take any action that would constitute a breach of the			
50	University's obligations under any documents or other instruments constituting or securing			
51	bonds or other indebtedness of the University or the Commonwealth of Virginia.			



	Item Details(\$)	Appropriations(\$)			
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	c. The General Assembly further authorizes Longwood University to enter into a written				
2	agreement with a public or private entity to plan, design, develop, construct, finance, manage				
3	and operate a facility or facilities to provide additional student housing and/or				
4	operational-related facilities. Longwood University is also authorized to enter into a written				
5	agreement with the public or private entity to lease all or a portion of the facilities. The State				
6	Treasurer is authorized to make Treasury loans to provide interim financing for planning,				
7	construction and other costs of any of the projects. Revenue bonds issued by or for the benefit				
8	of LUREF will provide construction and/or permanent financing.				
9	d. Longwood University is further authorized to convey fee simple title in and to one or more				
10	parcels of land to LUREF, which will develop and use the land for the purpose of developing				
11	and establishing residential housing for students and/or faculty and staff, office, retail, athletics,				
12	dining, student services, and other auxiliary activities and commercial land use in accordance				
13	with the University's Master Plan.				
14	3. Christopher Newport University				
15	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport				
16	University to enter into, continue, extend or amend written agreements with the Christopher				
17	Newport University Educational Foundation (CNUEF) or the Christopher Newport University				
18	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and				
19	office space projects.				
20	b. Christopher Newport University is further authorized to enter into, continue, extend or				
21	amend written agreements with CNUEF or CNUREF to support such facilities including				
22	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include				
23	such facilities in the University's building inventory, (iii) manage the operation and				
24	maintenance of the facilities, including collection of any rental fees from University students in				
25	connection with the use of such facilities, and (iv) otherwise support the activities at such				
26	facilities consistent with law, provided that the University shall not be required to take any				
27	action that would constitute a breach of the University's obligation under any documents or				
28	instruments constituting or securing bonds or other indebtedness of the University or the				
29	Commonwealth of Virginia.				
30	4. Radford University				
31	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,				
32	with the approval of the Governor, to explore and evaluate an alternative financing scenario to				
33	provide additional parking, student housing, and/or operational related facilities. The project				
34	shall be consistent with the guidelines of the Department of General Services and comply with				
35	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
36	b. The General Assembly authorizes Radford University to enter into a written agreement with				
37	a public or private entity to design, construct, and finance a facility or facilities to provide				
38	additional parking, student housing, and/or operational related facilities. The facility or facilities				
39	may be located on property owned by the Commonwealth. All project proposals and approvals				
40	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University				
41	is also authorized to enter into a written agreement with the public or private entity to lease all				
42	or a portion of the facilities.				
43	c. The General Assembly further authorizes Radford University to enter into a written				
44	agreement with the public or private entity for the support of such parking, student housing,				
45	and/or operational related facilities by including the facilities in the University's facility				
46	inventory and managing their operation and maintenance; by assigning parking authorizations,				
47	students, and/or operations to the facility or facilities in preference to other University facilities;				
48	by restricting construction of competing projects; and by otherwise supporting the facilities				
49	consistent with law, provided that the University shall not be required to take any action that				
50	would constitute a breach of the University's obligations under any documents or other				
51	instruments constituting or securing bonds or other indebtedness of the University or the				
52	Commonwealth of Virginia.				
53	5. University of Mary Washington				
54	a. Subject to the provisions of this act, the General Assembly authorizes the University of				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Mary Washington to enter into a written agreement or agreements with the University of Mary			
2	Washington Foundation (UMWF) to support student housing projects and/or operational-related			
3	facilities through alternative financing agreements including public-private partnerships.			
4	b. The University of Mary Washington is further authorized to enter into written agreements			
5	with UMWF to support such student housing facilities; the support may include agreements to			
6	(i) include the student housing facilities in the University's students housing inventory; (ii)			
7	manage the operation and maintenance of the facilities, including collection of rental fees as if			
8	those students occupied University-owned housing; (iii) assign students to the facilities in			
9	preference to other University-owned facilities; (iv) seek to obtain police power over the			
10	student housing as provided by law; and (v) otherwise support the students housing facilities			
11	consistent with law, provided that the University's obligation under any documents or other			
12	instruments constituting or securing bonds or other indebtedness of the University or the			
13	Commonwealth of Virginia.			
14	c. The General Assembly further authorizes the University of Mary Washington to enter into a			
15	written agreement with a public or private entity to design, construct, and finance a facility or			
16	facilities to provide additional student housing and/or operational-related facilities. The facility			
17	or facilities may or may not be located on property owned by the Commonwealth. The			
18	University of Mary Washington is also authorized to enter into a written agreement with the			
19	public or private entity to lease all or a portion of the facilities. The State Treasurer is			
20	authorized to make Treasury loans to provide interim financing for planning, construction and			
21	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide			
22	construction and/or permanent financing.			
23	6. Norfolk State University			
24	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State			
25	University to enter into a written agreement or agreements with a Foundation of the University			
26	for the development of one or more student housing projects on or adjacent to campus, subject			
27	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
28	b. Norfolk State University is further authorized to enter into written agreements with a			
29	Foundation of the University to support such student housing facilities; the support may include			
30	agreements to (i) include the student housing facilities in the University's student housing			
31	inventory; (ii) manage the operation and maintenance of the facilities, including collection of			
32	rental fees as if those students occupied University-owned housing; (iii) assign students to the			
33	facilities in preference to other University-owned facilities; (iv) restrict construction of			
34	competing student housing projects; (v) seek to obtain police power over the student housing as			
35	provided by law; and (vi) otherwise support the student housing facilities consistent with law,			
36	provided that the University shall not be required to take any action that would constitute a			
37	breach of the University's obligations under any documents or other instruments constituting or			
38	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
39	7. Northern Virginia Community College - Alexandria Campus			
40	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus			
41	to enter into a written agreement either with its affiliated foundation or a private contractor to			
42	construct a facility to provide on-campus housing on College land to be leased to said			
43	foundation or private contractor for such purposes. Northern Virginia Community College,			
44	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or			
45	private contractor for the support of such student housing facilities and management of the			
46	operation and maintenance of the same.			
47	8. Virginia State University			
48	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State			
49	University (University) to enter into a written agreement or agreements with the Virginia State			
50	University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF),			
51	and other entities owned or controlled by the university for the development, design,			
52	construction, financing, and management of a mixed-use economic development corridor			
53	comprising student housing, parking, and dining facilities through alternative financing			
54	agreements including public-private partnerships. The facility or facilities may be located on			
55	property owned by the Commonwealth.			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1				
2	b. Virginia State University is further authorized to enter into a written agreement with the			
3	VSUREF, VSUF, and other entities owned or controlled by the university for the support of			
4	such a mixed-use economic development corridor comprising student housing, parking, and			
5	dining facilities by including these projects in the university's facility inventory and managing			
6	their operation and maintenance; by assigning parking authorizations, students and/or operations			
7	to the facility or facilities in preference to other university facilities; by restricting construction			
8	of competing projects; and by otherwise supporting the facilities consistent with law, provided			
9	that the university shall not be required to take any action that would constitute a breach of the			
10	university's obligations under any documents or other instruments constituting or securing			
	bonds or other indebtedness of the university or the Commonwealth of Virginia.			
11				
12	9. The following individuals, and members of their immediate family, may not engage in an			
13	alternative financing arrangement with any agency or institution of the Commonwealth, where			
	the potential for financial gain, or other factors may cause a conflict of interest:			
14	a. A member of the agency or institution's governing body;			
15	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
16	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
17	financing arrangement; or			
18	c. Any elected or appointed official of a participating political subdivision, or authority who			
19	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
20	financing arrangement.			
21	K. The budget bill submitted by the Governor shall include a synopsis of previous			
22	appropriations for capital projects from the General Assembly and authorizations by the			
23	Governor for such projects.			
24	L. Appropriations contained in this act for capital project planning shall be used as specified			
25	for each capital project and construction funding for the project shall be considered by the			
26	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
27	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
28	a space and programmatic perspective.			
29	M. Any capital project that has received a supplemental appropriation due to cost overruns			
30	must be completed within the revised budget provided. If a project requires an additional			
31	supplement, the Governor should also consider reduction in project scope or cancelling the			
32	project before requesting additional appropriations. Agencies and institutions with nongeneral			
33	funds may bear the costs of additional overruns from nongeneral funds.			
34	N. The Governor shall consider the project life cycle cost that provides the best long-term			
35	benefit to the Commonwealth when conducting capital project reviews, design and construction			
36	decisions, and project scope changes.			
37	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
38	Committees an opportunity to review the six year capital improvement plan prior to the			
39	beginning of each new biennial budget cycle.			
40	P. No structure, improvement or renovation shall occur on the state property located at the			
41	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
42	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
43	information and/or use systems and processes in the method and format as directed by the			
44	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
45	Advisory Committee, to provide necessary information for state-wide reporting. This			
46	requirement shall apply to all projects, including those funded from general and nongeneral			
47	fund sources.			
48	R. Notwithstanding any other provision of law, the following shall govern the real estate			
49	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
50	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
51	property sale as follows:			

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1) the first payment of \$5 million on October 1, 2012;			
2	2) the second payment of \$5 million on January 1, 2013; and,			
3	3) the final payment of \$5 million on April 1, 2013.			
4	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
5	line of credit to ensure its payment.			
6	S. Working in collaboration with the members of the Supreme Court of Virginia and the			
7	members of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in			
8	consultation with the Director of the Department of General Services, is directed to develop a			
9	comprehensive plan that meets the future space needs around Capitol Square of both courts,			
10	and which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief			
11	Judge of the Court of Appeals of Virginia.			
12	<b>OFFICE OF ADMINISTRATION</b>			
13	<b>§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)</b>			
14	C-1.	The Department of General Services is authorized to acquire from the City of Richmond the		
15		land comprising that portion of Governor Street lying between the northern right-of-way line of		
16		Bank Street and the southern right-of-way line of E. Broad Street; and Grace Street lying		
17		between Governor Street and Old 14th Street; and Old 14th Street lying between Broad Street		
18		and Franklin Street; and in exchange to convey to the City of Richmond the land comprising		
19		that portion of 15th Street lying between the southern right-of-way line of East Franklin Street		
20		and the northern right-of-way line of East Main Street.		
21		Total for Department of General Services.....	\$0	\$0
22		TOTAL FOR OFFICE OF ADMINISTRATION .....	\$0	\$0
23	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
24	<b>§ 2-1.1. DEPARTMENT OF FORESTRY (411)</b>			
25	C-1.05.	<i>New Construction: Construct Matthews State Forest</i>		
26		<i>Education and Conference Center (17932) .....</i>		
			\$0	\$1,821,000
27		<i>Fund Sources: Special .....</i>	\$0	\$1,821,000
28		<i>Total for Department of Forestry .....</i>	\$0	\$1,821,000
29		<i>Fund Sources: Special .....</i>	\$0	\$1,821,000
30		<i>TOTAL FOR OFFICE OF AGRICULTURE AND</i>		
31		<i>FORESTRY .....</i>	\$0	\$1,821,000
32		<i>Fund Sources: Special .....</i>	\$0	\$1,821,000
33	<b>OFFICE OF EDUCATION</b>			
34	<b>§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>			
35	C-2.	<i>New Construction: Construct Residential Housing</i>		
36		<i>(17632) .....</i>		
			\$42,020,000	\$0
37		<i>Fund Sources: Bond Proceeds .....</i>	\$42,020,000	\$0
38	C-3.	<i>Improvements: Renovate Residence Halls (18098).....</i>		
			\$5,000,000	\$0
39		<i>Fund Sources: Bond Proceeds .....</i>	\$5,000,000	\$0
40	C-4.	<i>Improvements: Expand Dining Facility (18118) .....</i>		
			\$9,500,000	\$0

ITEM C-4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds .....	\$9,500,000	\$0	
2	C-4.10. <i>New Construction: Expand Athletic Facilities II</i>			
3	<i>(17361) .....</i>		\$4,730,000	\$0
4	<i>Fund Sources: Bond Proceeds .....</i>	\$4,730,000	\$0	
5	Total for Christopher Newport University.....		<b>\$56,520,000</b>	<b>\$0</b>
6			<b>\$61,250,000</b>	
7	Fund Sources: Bond Proceeds .....	\$56,520,000	\$0	
8		\$61,250,000		
9	<b>§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
10	C-5. Improvements: Renovate Dormitories (18100).....		\$16,000,000	\$0
11	Fund Sources: Bond Proceeds .....	\$16,000,000	\$0	
12	C-6. Improvements: Improve Auxilliary Facilities (18112).....		\$10,000,000	\$0
13	Fund Sources: Bond Proceeds .....	\$10,000,000	\$0	
14	Total for The College of William and Mary in Virginia..		<b>\$26,000,000</b>	<b>\$0</b>
15	Fund Sources: Bond Proceeds .....	\$26,000,000	\$0	
16	<b>§ 2-4. GEORGE MASON UNIVERSITY (247)</b>			
17	C-7. Acquire and Construct Mixed-Use Facilities (PPEA) (18117)			
18	Subject to the provisions of this act, George Mason University is authorized to explore			
19	opportunities with private partners to construct a mixed use residential, retail, dining facility on			
20	approximately 60 acres on university-owned property located on the east side of the Fairfax			
21	Campus. The project could also include supporting site work and infrastructure (road work,			
22	heating and cooling). The university is also authorized to acquire and construct a project or			
23	projects under the provisions of the Public-Private Educational Facilities and Infrastructure Act			
24	(2002). During development discussion with private partners, the university may explore			
25	options with developers for construction of other auxiliary-supported facilities as part of a			
26	mixed use development.			
27	C-7.10. <i>New Construction: Construct Academic VII, Research</i>			
28	<i>III, Phase I (17999) .....</i>		\$0	\$8,935,000
29	<i>Fund Sources: Bond Proceeds .....</i>	\$0	\$8,935,000	
30	C-7.20. <i>Improvements: Renovate Johnson Center Dining, Phase</i>			
31	<i>II (18172) .....</i>		\$0	\$4,198,000
32	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$4,198,000	
33	<i>Total for George Mason University.....</i>		<b>\$0</b>	<b>\$13,133,000</b>
34	Fund Sources: <i>Higher Education Operating.....</i>	\$0	\$4,198,000	
35	<i>Bond Proceeds .....</i>	\$0	\$8,935,000	
36	<b>§ 2-5. JAMES MADISON UNIVERSITY (216)</b>			
37	C-8. Acquisition: Blanket Property Acquisition (17821) .....		\$3,000,000	\$0
38			\$8,000,000	
39	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
40		\$8,000,000		

ITEM C-8.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 C-8.10. <del>New Construction: Dining Hall (18143)</del> .....			\$80,736,705	\$0
2 <del>New Construction: Construct New Dining Facility</del>				
3 <del>(18143)</del>				
4 Fund Sources: Bond Proceeds .....	\$80,736,705	\$0		
5 C-8.20. The project authorized in Item C-39.05, H.1., Chapter 1, 2014 Special Session I Acts of				
6 Assembly titled James Madison University, Renovate Madison Hall is changed to read James				
7 Madison University, Renovate / Addition Madison Hall.				
8 C-8.30. Acquisition: Acquire East Campus Chiller Plant				
9 (18173) .....			\$5,000,000	\$0
10 Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
11 Total for James Madison University.....			<b>\$83,736,705</b>	<b>\$0</b>
12			<b>\$93,736,705</b>	
13 Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
14	\$13,000,000			
15 Bond Proceeds .....	\$80,736,705	\$0		
16	<b>§ 2-5.1. LONGWOOD UNIVERSITY (214)</b>			
17 C-8.40. New Construction: Construct University Center				
18 (17893) .....			\$0	\$11,012,000
19 Fund Sources: Bond Proceeds .....	\$0	\$11,012,000		
20 Total for Longwood University .....			<b>\$0</b>	<b>\$11,012,000</b>
21 Fund Sources: Bond Proceeds .....	\$0	\$11,012,000		
22	<b>§ 2-5.2. NORFOLK STATE UNIVERSITY (213)</b>			
23 C-8.50. Acquisition: Acquire Property (18188).....			\$0	\$3,250,000
24 Fund Sources: Higher Education Operating.....	\$0	\$3,250,000		
25 Total for Norfolk State University .....			<b>\$0</b>	<b>\$3,250,000</b>
26 Fund Sources: Higher Education Operating.....	\$0	\$3,250,000		
27	<b>§ 2-6. OLD DOMINION UNIVERSITY (221)</b>			
28 C-9. New Construction: Construct New Residence Halls,				
29 Phase I (18101).....			\$76,464,000	\$0
30 Fund Sources: Bond Proceeds .....	\$76,464,000	\$0		
31				
32 C-10. Acquisition: Acquire Additional Land, Phase I (17935)...			\$5,364,000	\$0
33 Fund Sources: Higher Education Operating.....	\$5,364,000	\$0		
34 C-11. Planning: Conduct Preliminary Design of A New				
35 Football Stadium (18113).....			\$1,500,000	\$0
36 Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
37				
38 C-12. New Construction: Replace the Webb University				
39 Center (17947) .....			\$78,695,000	\$0

ITEM C-12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds .....	\$78,695,000	\$0		
2	Total for Old Dominion University .....			<b>\$162,023,000</b>	<b>\$0</b>
3	Fund Sources: Higher Education Operating.....	\$6,864,000	\$0		
4	Bond Proceeds .....	\$155,159,000	\$0		
5	<b>§ 2-7. RADFORD UNIVERSITY (217)</b>				
6	C-13. Improvements: Renovate Athletics Complex Umbrella				
7	Project (18120).....			\$9,500,000	\$0
8	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
9	Bond Proceeds .....	\$8,000,000	\$0		
10	C-13.05. <i>Maintenance Reserve (12731)</i> .....			\$0	\$2,000,000
11	<i>Fund Sources: Higher Education Operating</i> .....	\$0	\$2,000,000		
12	Total for Radford University.....			<b>\$9,500,000</b>	<b>\$0</b>
13					<b>\$2,000,000</b>
14	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
15	Bond Proceeds .....		\$2,000,000		
16	Bond Proceeds .....	\$8,000,000	\$0		
17	<b>§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)</b>				
18	C-13.10. Improvements: Improve Battleground Athletic Complex				
19	Fields and Facility (18133) .....			\$10,142,000	\$0
20	Fund Sources: Bond Proceeds .....	\$10,142,000	\$0		
21	C-13.20. <i>Improvements: Renovate Residence Halls (18177)</i> .....			\$0	\$15,175,000
22	<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$15,175,000		
23	C-13.30. <i>Improvements: Renovate Amphitheater (18181)</i> .....			\$0	\$3,074,000
24	<i>Fund Sources: Higher Education Operating</i> .....	\$0	\$3,074,000		
25	Total for University of Mary Washington.....			<b>\$10,142,000</b>	<b>\$0</b>
26					<b>\$18,249,000</b>
27	Fund Sources: <i>Higher Education Operating</i> .....	\$0	\$3,074,000		
28	Bond Proceeds .....	\$10,142,000	\$0		
29			\$15,175,000		
30	<b>§ 2-9. UNIVERSITY OF VIRGINIA (207)</b>				
31	C-14. Acquisition: Acquire and Renovate 560 Ray C. Hunt				
32	(18114) .....			\$26,230,000	\$0
33	Fund Sources: Higher Education Operating.....	\$26,230,000	\$0		
34					
35	Total for University of Virginia.....			<b>\$26,230,000</b>	<b>\$0</b>
36	Fund Sources: Higher Education Operating.....	\$26,230,000	\$0		
37	<b>§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
38	C-15. New Construction: Expand Ackell Residence Center				
39	(18102) .....			\$15,300,000	\$0

ITEM C-15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds .....	\$15,300,000	\$0		
2	C-16. New Construction: Expand Main Street Parking Deck				
3	(18115) .....			\$5,600,000	\$0
4	Fund Sources: Bond Proceeds .....	\$5,600,000	\$0		
5	C-17. Improvements: Upgrade Siegel Center (18116) .....			\$12,000,000	\$0
6	Fund Sources: Bond Proceeds .....	\$12,000,000	\$0		
7	C-17.10. Improvements: Renovate Sanger Hall, Phase II (18070)..			\$7,500,000	\$0
8	Fund Sources: Bond Proceeds .....	\$7,500,000	\$0		
9	Virginia Commonwealth University is authorized to proceed with the renovation of lab and				
10	support space for the Department of Pathology on the 4th Floor in Sanger Hall using				
11	\$7,500,000 of (9d) nongeneral fund bond authority. Upon full funding of the Sanger Hall				
12	project, Virginia Commonwealth University shall be reimbursed for the appropriate general				
13	fund share of this project.				
14	Total for Virginia Commonwealth University.....			<b>\$40,400,000</b>	<b>\$0</b>
15	Fund Sources: Bond Proceeds .....	\$40,400,000	\$0		
16	<b>§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
17	C-18. New Construction: Construct Parking Garage, Blue				
18	Ridge (18096) .....			\$4,850,000	\$0
19	Fund Sources: Bond Proceeds .....	\$4,850,000	\$0		
20					
21	Total for Virginia Community College System .....			<b>\$4,850,000</b>	<b>\$0</b>
22	Fund Sources: Bond Proceeds .....	\$4,850,000	\$0		
23	<b>§ 2-11.1. VIRGINIA MILITARY INSTITUTE (211)</b>				
24	C-19.01. Improvements: Renovate and Enlarge Stonewall				
25	Jackson House Museum Facilities (18175) .....			\$0	\$1,392,000
26	Fund Sources: Bond Proceeds .....	\$0	\$1,392,000		
27	C-19.02. Improvements: Replace Crozet Hall Floor (18176).....			\$0	\$1,475,000
28	Fund Sources: Bond Proceeds .....	\$0	\$1,475,000		
29	C-19.03. Improvements: Improve Post Facilities, Phase III				
30	(18185) .....			\$0	\$4,000,000
31	Fund Sources: Bond Proceeds .....	\$0	\$4,000,000		
32	Total for Virginia Military Institute.....			<b>\$0</b>	<b>\$6,867,000</b>
33	Fund Sources: Bond Proceeds .....	\$0	\$6,867,000		
34	<b>§ 2-11.2. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
35	C-19.04. New Construction: Construct Upper Quad Residential				
36	Facilities (18182).....			\$0	\$92,000,000
37	Fund Sources: Higher Education Operating.....	\$0	\$24,500,000		
38	Bond Proceeds .....	\$0	\$67,500,000		



ITEM C-19.04.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 C-19.05. <i>Improvements: Replace Unified Communications</i>				
2 <i>System and Network (18183).....</i>			\$0	\$16,508,000
3 <i>Fund Sources: Higher Education Operating.....</i>	\$0	\$7,705,000		
4 <i>Bond Proceeds .....</i>	\$0	\$8,803,000		
5 C-19.06. <i>A. Virginia Polytechnic Institute and State University, with the approval of the Governor, as</i>				
6 <i>otherwise provided by law, is hereby authorized to convey, at no cost to the Commonwealth,</i>				
7 <i>certain real property described generally as 1.5 acres, more or less, to Carol Flynn Hoge and</i>				
8 <i>James Tyler Otey Hoge, in exchange for the conveyance from the Hoges of certain real</i>				
9 <i>property generally described as 22.903 acres more or less, situated on 2250 Walnut Springs</i>				
10 <i>Road in Montgomery County, Virginia; said exchange being for the beneficial purpose of the</i>				
11 <i>expansion of the institution's agricultural programs.</i>				
12 <i>B. Prior to the acceptance of said property, assurances satisfactory to the Virginia Polytechnic</i>				
13 <i>Institute and State University and the Governor shall be made indicating that the property is</i>				
14 <i>free from hazardous materials and conditions.</i>				
15 <i>Total for Virginia Polytechnic Institute and State</i>				
16 <i>University .....</i>			\$0	\$108,508,000
17 <i>Fund Sources: Higher Education Operating.....</i>	\$0	\$32,205,000		
18 <i>Bond Proceeds .....</i>	\$0	\$76,303,000		
19	<b>§ 2-12. VIRGINIA STATE UNIVERSITY (212)</b>			
20 C-19.10. <i>Chesterfield Avenue Project (18144)</i>				
21 <i>1. The General Assembly authorizes Virginia State University to enter into a written agreement</i>				
22 <i>or agreements with the Virginia State University Foundation (VSUF), Virginia State University</i>				
23 <i>Real Estate Foundation (VSUREF), and other entities owned or controlled by the University,</i>				
24 <i>VSUF and/or VSUREF (Affiliated Entities) for the development, design, construction,</i>				
25 <i>financing, and management of a mixed-use facility or facilities (Chesterfield Avenue Project) in</i>				
26 <i>the Village of Ettrick in Chesterfield County comprised of commercial, retail and residential</i>				
27 <i>space. The Chesterfield Avenue Project is adjacent to the main campus of the University and</i>				
28 <i>development of this mixed use facility or facilities is in accord with the University's approved</i>				
29 <i>Master Plan. VSUF and VSUREF, through Affiliated Entities, plan to develop a mixed use</i>				
30 <i>facility or facilities of approximately 24,000 square feet of commercial space targeted for</i>				
31 <i>university and commercial office space, food services and retail outlets as well as 62 market</i>				
32 <i>rate housing units above the commercial / retail space on property owned by or conveyed to</i>				
33 <i>the VSUF or VSUREF. Commercial financing and New Market Tax Credits will finance the</i>				
34 <i>project. No state or university funds or financing are authorized for this project.</i>				
35 <i>2. Virginia State University is further authorized to enter into written agreements with the</i>				
36 <i>VSUREF, VSUF, Affiliated Entities and other entities owned or controlled by the University to</i>				
37 <i>support such a mixed use facility or facilities, which support may include agreement to (i) use</i>				
38 <i>the facilities built in the corridor for such projects as University-related offices, student</i>				
39 <i>housing, parking, and dining facilities by including these projects in the University's facility</i>				
40 <i>inventory; (ii) manage the operation and maintenance of the facilities used for student housing,</i>				
41 <i>including collection of rental fees as if those students occupied University-owned housing; (iii)</i>				
42 <i>assign parking authorizations, students and/or offices for University operations to the facility or</i>				
43 <i>facilities in preference to other University-owned facilities; (iv) restrict construction of</i>				
44 <i>competing mixed use projects; (v) seek to obtain police power over the mixed use facility or</i>				
45 <i>facilities as provided by law; and (vi) otherwise support the mixed use facility or facilities</i>				
46 <i>consistent with law, provided that the University shall not be required to take any action that</i>				
47 <i>would constitute a breach of the University's obligations under any documents or other</i>				
48 <i>instruments constituting or securing bonds or other indebtedness of the University or the</i>				
49 <i>Commonwealth of Virginia.</i>				
50 <i>3. Virginia State University is further authorized to convey parcels of land generally described</i>				
51 <i>as 11 parcels on the east side of Chesterfield Avenue with property addresses ranging from</i>				
52 <i>21003 to 21109 Chesterfield Avenue, comprising approximately 3.1485 acres.</i>				

ITEM C-19.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Virginia State University .....		\$0	\$0
2	C-20. Omitted.			
3	<b>§ 2-12.1. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>			
4	C-20.10. New Construction: Construct English Barn (18179).....		\$0	\$95,000
5	Fund Sources: Special.....		\$0	\$95,000
6	C-20.20. New Construction: Construct 1820s American Barn			
7	(18178) .....		\$0	\$95,000
8	Fund Sources: Special.....		\$0	\$95,000
9	Total for Frontier Culture Museum of Virginia.....		\$0	\$190,000
10	Fund Sources: Special.....		\$0	\$190,000
11	<b>§ 2-13. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>			
12	C-21. Acquisition: Accept Rice House Property Transfer (18119)			
13	The Science Museum of Virginia is hereby authorized to accept, in donation, The Rice House			
14	property from the Science Museum of Virginia Foundation.			
15	Total for The Science Museum of Virginia .....		\$0	\$0
16	TOTAL FOR OFFICE OF EDUCATION.....		\$419,401,705	\$0
17			\$434,131,705	\$163,209,000
18	Fund Sources: Special.....		\$0	\$190,000
19	Higher Education Operating.....		\$37,594,000	\$0
20			\$47,594,000	\$44,727,000
21	Bond Proceeds .....		\$381,807,705	\$0
22			\$386,537,705	\$118,292,000
23	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
24	<b>§ 2-13.1. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>			
25	C-21.05. Notwithstanding any other provision of law, the following provisions shall be implemented:			
26	1. Any remaining authorization or bond proceeds of Virginia Public Building Authority bonds			
27	designated for project 17733 (Construction of Community Housing for Central Virginia),			
28	Chapter 781 of the 2009 Acts of Assembly Item C-103.05. A.5., may be used by the Department			
29	of Behavioral Health and Developmental Services to make grants to localities, community			
30	service boards or private sponsors for the construction, rehabilitation and/or acquisition of			
31	integrated living options, such as single-family or multi-family housing, for individuals with an			
32	intellectual or developmental disability.			
33	2. a) The Department of Behavioral Health and Developmental Services is authorized to enter			
34	into contracts with localities, community services board and private sponsors for the provision			
35	of integrated living options, such as single family or multi-family housing, for individuals with			
36	an intellectual or developmental disability subject to contractual terms acceptable to the			
37	Secretary of Finance and the Secretary of Health and Human Resources.			
38	b) Such contracts may only be entered into where the amount of any ongoing assistance results			
39	in a cost for the units designated for individuals with an intellectual or developmental			
40	disability deemed affordable without Commonwealth housing assistance, unless the General			
41	Assembly has approved in the current biennial budget additional funds to support housing			
42	assistance for these units.			
43	3. The Department of Behavioral Health and Developmental Services is authorized to enter			

		Item Details(\$)		Appropriations(\$)	
ITEM C-21.05.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<i>into agreements with other state agencies and authorities to administer these grants. The</i>				
2	<i>Department of Behavioral Health and Developmental Services is authorized to pay from such</i>				
3	<i>Virginia Public Building Authority bond proceeds designated for project 17733 costs and/or</i>				
4	<i>fees to such agency or authority, as may be specifically authorized in a memorandum of</i>				
5	<i>agreement between the entities and approved by the Secretary of Finance and the Secretary of</i>				
6	<i>Health and Human Resources.</i>				
7	Total for Department of Behavioral Health and				
8	Developmental Services.....				
				\$0	\$0
9	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
10	RESOURCES.....				
				\$0	\$0
11	<b>OFFICE OF NATURAL RESOURCES</b>				
12	<b>§ 2-14. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
13	C-22.	Improvements: Improve Wildlife Management Areas			
14		(18103) .....			\$1,000,000
				\$1,000,000	
15		Fund Sources: Dedicated Special Revenue .....			
16		\$637,835	\$637,835		
17		Federal Trust.....			
		\$362,165	\$362,165		
18	C-23.	Acquisition: Acquire Additional Land (18104).....			\$250,000
19				\$1,580,000	\$250,000
20		Fund Sources: Dedicated Special Revenue .....			
21		\$139,626	\$139,626		
22		Federal Trust.....			
23		\$472,126	\$110,374		
		\$110,374	\$1,107,874		
24	C-24.	Improvements: Repair and Upgrade Dams to Comply			
25		with the Dam Safety Act (18105).....			\$500,000
				\$500,000	
26		Fund Sources: Dedicated Special Revenue .....			
27		\$438,427	\$438,427		
		Federal Trust.....			
		\$61,573	\$61,573		
28	C-25.	Improvements: Improve Boating Access (18106) .....			\$1,000,000
				\$1,000,000	
29		Fund Sources: Dedicated Special Revenue .....			
30		\$648,134	\$648,134		
		Federal Trust.....			
		\$351,866	\$351,866		
31	C-25.10.	A. The authorization of Virginia Public Building Authority bonds contained in Item C-76.82,			
32		Chapter 890, 2011 Acts of Assembly is hereby rescinded following the return of any bond			
33		proceeds received by the Department of Game and Inland Fisheries for project 17783.			
34		B. The purposes and any remaining authorization of dedicated special revenue contained in			
35		Item C-113.05, Chapter 872, 2010 Acts of Assembly are hereby rescinded.			
36		C. The Executive Director of the Department of Game and Inland Fisheries shall immediately			
37		transfer two parcels of property located at and adjacent to 10267 Telegraph Road, Ashland,			
38		Virginia, known as the "Atlee Maintenance Lot" and "OFF RT 623 ADJ HWY PROP",			
39		Hanover County PID #7787-34-5666 and PID #7787-34-5926, respectively, totaling			
40		approximately 6.03 acres to the Virginia Department of Transportation.			
41	Total for Department of Game and Inland Fisheries .....				
42				<b>\$2,750,000</b>	<b>\$2,750,000</b>
				<b>\$4,080,000</b>	
43		Fund Sources: Dedicated Special Revenue .....			
44		\$1,864,022	\$1,864,022		
45		Federal Trust.....			
46		\$2,196,522	\$885,978		
		\$885,978	\$1,883,478		

ITEM C-25.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 2-14.1. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
2	C-25.20. New Construction: Develop Seven Bends State Park				
3	(18174) .....			\$0	\$2,242,000
4	Fund Sources: Special .....	\$0	\$2,242,000		
5	Total for Department of Conservation and Recreation ....			\$0	\$2,242,000
6	Fund Sources: Special .....	\$0	\$2,242,000		
7	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			\$2,750,000	\$2,750,000
8				\$4,080,000	\$4,992,000
9	Fund Sources: Special .....	\$0	\$2,242,000		
10	Dedicated Special Revenue .....	\$1,864,022	\$1,864,022		
11		\$2,196,522			
12	Federal Trust .....	\$885,978	\$885,978		
13		\$1,883,478			
14	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
15	<b>§ 2-15. DEPARTMENT OF CORRECTIONS (799)</b>				
16	C-26. Improvements: Renovate Virginia Correctional Center				
17	for Women (17972) .....			\$9,000,000	\$0
18	Fund Sources: Bond Proceeds .....	\$9,000,000	\$0		
19	A. A total of \$9,000,000 the first year is hereby authorized for issuance by the Virginia Public				
20	Building Authority pursuant to § 2.2-2263, Code of Virginia, for the capital costs of this project				
21	as set out in this Item.				
22	B. The scope of this project is expanded to include replacement of doors and locks, installation				
23	of an integrated fire alarm system, and upgrading of the electrical system.				
24					
25	C-26.10. A. There is hereby established a capital project for the Department of Corrections entitled,				
26	"Equipment: Equip correctional facility in Culpeper County (18136)." Furthermore, it is hereby				
27	authorized that unutilized Virginia Public Building Authority bond authorization and				
28	appropriation be transferred to this project from the following capital projects in the amounts				
29	listed:				
30	Project No.	Amount			
31	15203	\$750,204			
32	16991	\$235,000			
33	B. The Director, Department of Planning and Budget, is authorized to transfer general fund				
34	appropriation from the following project in the amount shown to this new project: 17868 —				
35	\$40,000.				
36	Total for Department of Corrections .....			\$9,000,000	\$0
37	Fund Sources: Bond Proceeds .....	\$9,000,000	\$0		
38	<b>§ 2-16. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
39	C-27. Improvements: Renovate Richmond Combined Support				
40	Maintenance Shop (18099) .....			\$937,000	\$0

		Item Details(\$)		Appropriations(\$)	
ITEM C-27.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Federal Trust.....	\$937,000	\$0		
2	C-28. Improvements: Renovate Rocky Mount Field				
3	Maintenance Shop (18107).....			\$407,000	\$0
4	Fund Sources: Federal Trust.....	\$407,000	\$0		
5					
6	C-29. New Construction: Construct Virginia National Guard				
7	Joint Force Headquarters (18108).....			\$2,477,000	\$30,996,000
8	Fund Sources: Federal Trust.....	\$2,477,000	\$30,996,000		
9	C-30. Omitted.				
10	C-30.10. New Construction: Construct Bowling Green Field				
11	Maintenance Shop (18186).....			\$0	\$8,527,400
12	Fund Sources: Federal Trust.....	\$0	\$8,527,400		
13	C-30.20. Acquisition: Exchange Land with the City of				
14	Christiansburg (18187).....			\$0	\$25,000
15	Fund Sources: Special.....	\$0	\$25,000		
16	<i>The Department of Military Affairs, with the approval of the Governor, as otherwise authorized</i>				
17	<i>by law, is authorized to transfer approximately 1.432 acres to the town of Christiansburg in</i>				
18	<i>exchange for approximately 0.35 acres owned by the town. The only cost to the department</i>				
19	<i>shall be any normal closing costs. The Office of the Attorney General shall review and</i>				
20	<i>approve all documents associated with the transaction.</i>				
21	Total for Department of Military Affairs.....			<b>\$3,821,000</b>	<b>\$30,996,000</b>
22					<b>\$39,548,400</b>
23	Fund Sources: Special.....	\$0	\$25,000		
24	Federal Trust.....	\$3,821,000	<del>\$30,996,000</del>		
25			<del>\$39,523,400</del>		
26	<b>§ 2-17. DEPARTMENT OF STATE POLICE (156)</b>				
27	C-31. New Construction: Construct Target Practice Range				
28	(17805).....			\$1,500,000	\$0
29	Fund Sources: Special.....	\$1,500,000	\$0		
30	The authorized purpose of this project is hereby modified to include construction of a shoot				
31	house training facility.				
32	Total for Department of State Police.....			<b>\$1,500,000</b>	<b>\$0</b>
33	Fund Sources: Special.....	\$1,500,000	\$0		
34	<b>TOTAL FOR OFFICE OF PUBLIC SAFETY AND</b>				
35	<b>HOMELAND SECURITY .....</b>				
36				<b>\$14,321,000</b>	<b>\$30,996,000</b>
37	Fund Sources: Special.....	\$1,500,000	\$0		
38			\$25,000		
39	Federal Trust.....	\$3,821,000	<del>\$30,996,000</del>		
40			<del>\$39,523,400</del>		
41	Bond Proceeds.....	\$9,000,000	\$0		
42	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				

ITEM C-32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 2-18. DEPARTMENT OF VETERANS SERVICES (912)</b>			
<b>2</b>	C-32. Maintenance Reserve (17073) .....		\$561,539	\$561,539
<b>3</b>	Fund Sources: Special.....	\$161,539	\$161,539	
<b>4</b>	Federal Trust.....	\$400,000	\$400,000	
<b>5</b>				
<b>6</b>	<i>C-32.05. Upon confirmation of eligibility for federal grant funding for phased construction of additional</i>			
<b>7</b>	<i>cremated burial sites and associated landscaping and infrastructure work at the Suffolk</i>			
<b>8</b>	<i>veterans cemetery, the Director, Department of Planning and Budget, shall approve a</i>			
<b>9</b>	<i>short-term, interest-free treasury loan in the amount of \$500,000 to the Department of Veterans</i>			
<b>10</b>	<i>Services for the design phase of the project. The loan shall be repaid by the Department of</i>			
<b>11</b>	<i>Veterans Services upon receipt of the federal funds. Upon the availability of federal funds, the</i>			
<b>12</b>	<i>Director, Department of Planning and Budget, shall approve a short-term, interest-free</i>			
<b>13</b>	<i>treasury loan in the amount of \$3,500,000 to the Department of Veterans Services for</i>			
<b>14</b>	<i>construction and other project costs. The loan shall be repaid by the Department of Veterans</i>			
<b>15</b>	<i>Services upon receipt of the federal funds.</i>			
<b>16</b>	Total for Department of Veterans Services .....		<b>\$561,539</b>	<b>\$561,539</b>
<b>17</b>	Fund Sources: Special.....	\$161,539	\$161,539	
<b>18</b>	Federal Trust.....	\$400,000	\$400,000	
<b>19</b>	<b>TOTAL FOR OFFICE OF VETERANS AND</b>			
<b>20</b>	<b>DEFENSE AFFAIRS.....</b>			
			<b>\$561,539</b>	<b>\$561,539</b>
<b>21</b>	Fund Sources: Special.....	\$161,539	\$161,539	
<b>22</b>	Federal Trust.....	\$400,000	\$400,000	
<b>23</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>24</b>	<b>§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
<b>25</b>	C-33. Relocate Sandston Weigh Station (18097) .....		\$2,079,500	\$0
<b>26</b>	Fund Sources: Commonwealth Transportation .....	\$2,079,500	\$0	
<b>27</b>				
<b>28</b>	C-34. Maintenance Reserve (15021) .....		\$803,000	\$835,000
<b>29</b>	Fund Sources: Commonwealth Transportation .....	\$803,000	\$835,000	
<b>30</b>	<i>C-34.10. New Construction: Replace Williamsburg Customer</i>			
<b>31</b>	<i>Service Center (18180) .....</i>			
			\$0	\$1,862,000
<b>32</b>	Fund Sources: Commonwealth Transportation.....	\$0	\$1,862,000	
<b>33</b>	Total for Department of Motor Vehicles.....		<b>\$2,882,500</b>	<b>\$835,000</b>
<b>34</b>				<b>\$2,697,000</b>
<b>35</b>	Fund Sources: Commonwealth Transportation .....	\$2,882,500	<del>\$835,000</del>	
<b>36</b>			\$2,697,000	
<b>37</b>	<b>§ 2-20. DEPARTMENT OF TRANSPORTATION (501)</b>			
<b>38</b>	<i>C-35. Improvements: Acquire, Design, Construct and</i>			
<b>39</b>	<i>Renovate Agency Facilities (18130) .....</i>			
			\$30,000,000	\$30,000,000
<b>40</b>	Fund Sources: Commonwealth Transportation .....	\$30,000,000	\$30,000,000	

		Item Details(\$)		Appropriations(\$)	
ITEM C-35.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C-36.				
2	Improvements: Acquire, Design, Construct and Renovate Facilities at the Central Office (18040).....			\$2,004,317	\$3,085,683
3	Fund Sources: Commonwealth Transportation .....	\$2,004,317	\$3,085,683		
4	C-37.				
5	Maintenance Reserve (15732) .....			\$6,005,000	\$6,005,000
6	Fund Sources: Commonwealth Transportation .....	\$6,005,000	\$6,005,000		
7	Total for Department of Transportation.....			<b>\$38,009,317</b>	<b>\$39,090,683</b>
8	Fund Sources: Commonwealth Transportation .....	\$38,009,317	\$39,090,683		
9	<b>§ 2-21. VIRGINIA PORT AUTHORITY (407)</b>				
10	C-38.				
11	Omitted.				
12	C-39.				
13	Omitted.				
14	C-40.				
15	Stand-Alone Equipment Acquisition: Procure Equipment (18125) .....			\$37,000,000	\$0
16	Fund Sources: Special.....	\$37,000,000	\$0		
17	This item contains funding to purchase terminal operating equipment as a result of increased container volumes. Debt service for the purchase of these items through the agency's equipment lease program is provided in Item 454.				
18	C-40.10.				
19	<i>The Virginia Port Authority is hereby granted approval to pursue a capital lease to operate the Virginia International Gateway Terminal in Portsmouth, Virginia. The Authority may renew or extend the existing lease currently due to expire June 30, 2030. Such renewals or extensions may not exceed fifty years, and may provide that the Authority take possession of the facility on or prior to the expiration of such lease. Any such renewal, extension or modification of the existing lease that converts the existing lease to a capital lease as described above shall not occur prior to the approval of the Secretary of Finance and the Secretary of Transportation.</i>				
20					
21					
22					
23					
24					
25	C-40.20.				
26	<i>New Construction: Upgrade Terminal Facilities</i>				
27	<i>The authorized purpose of project 407-17513, originally authorized in Chapter 879, 2009 Acts of Assembly, to construct the Craney Island marine terminal, is hereby renamed and modified to include expansion projects at additional owned or leased port facilities, allowing the use of authorized but unissued bond proceeds.</i>				
28					
29					
30	Total for Virginia Port Authority.....			<b>\$37,000,000</b>	<b>\$0</b>
31	Fund Sources: Special.....	\$37,000,000	\$0		
32	TOTAL FOR OFFICE OF TRANSPORTATION.....			<b>\$77,891,817</b>	<b><del>\$39,925,683</del></b>
33					<b>\$41,787,683</b>
34	Fund Sources: Special.....	\$37,000,000	\$0		
35	Commonwealth Transportation .....	\$40,891,817	<del>\$39,925,683</del>		
36			<del>\$41,787,683</del>		
37	<b>CENTRAL APPROPRIATIONS</b>				
38	<b>§ 2-22. CENTRAL CAPITAL OUTLAY (949)</b>				
39	C-41.				
40	Central Maintenance Reserve (15776) .....			\$75,200,000	<del>\$75,000,000</del>
41	Fund Sources: General .....	\$200,000	\$0		
42	Bond Proceeds .....	\$75,000,000	<del>\$75,000,000</del>		

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 \$80,000,000

2 A. A total of \$75,000,000 the first year and ~~\$75,000,000~~ \$80,000,000 the second year is hereby  
3 authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code  
4 of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code  
5 of Virginia, for capital costs of maintenance reserve projects.

6 B. The proceeds of such bonds are hereby appropriated for the capital costs of the following  
7 maintenance reserve projects:

8	Agency Name/Code	Project Code	FY 2015	FY 2016
9	Department of Military			
10	Affairs (123)	10893	\$626,652	<del>\$626,652</del> \$668,203
11				
12	Department of Emergency			
13	Management (127)	15989	\$100,000	\$100,000
14	The Science Museum of			
15	Virginia (146)	13634	\$404,353	<del>\$404,353</del> \$431,164
16				
17	Department of State Police			
18	(156)	10886	\$313,964	<del>\$313,964</del> \$334,782
19				
20	Department of General			
21	Services (194)	14260	\$5,450,537	<del>\$5,450,537</del> \$5,811,939
22				
23	Department of Conservation			
24	and Recreation (199)	16646	\$2,285,849	<del>\$2,285,849</del> \$2,437,414
25				
26	The Library of Virginia			
27	(202)	17423	\$100,000	\$100,000
28	Woodrow Wilson			
29	Rehabilitation Center (203)	10885	\$381,197	<del>\$381,197</del> \$406,473
30				
31	The College of William and			
32	Mary (204)	12713	\$1,948,551	<del>\$1,948,551</del> \$2,077,751
33				
34	University of Virginia (207)	12704	\$7,231,247	<del>\$7,231,247</del> \$7,710,721
35				
36	Virginia Polytechnic			
37	Institute and State			
38	University (208)	12707	\$8,021,374	<del>\$8,021,374</del> \$8,553,238
39				
40	Virginia Military Institute			
41	(211)	12732	\$1,146,150	<del>\$1,146,150</del> \$1,222,146
42				
43	Virginia State University			
44	(212)	12733	\$2,858,055	<del>\$2,858,055</del> \$3,047,561
45				
46	Norfolk State University			
47	(213)	12724	\$3,065,618	<del>\$3,065,618</del> \$3,268,886
48				
49	Longwood University (214)	12722	\$1,105,456	<del>\$1,105,456</del> \$1,178,754
50				
51	University of Mary			
52	Washington (215)	12723	\$723,046	<del>\$723,046</del> \$770,988
53				
54	James Madison University			
55	(216)	12718	\$2,830,846	<del>\$2,830,846</del> \$3,018,548
56				
57	Radford University (217)	12731	\$1,272,534	<del>\$1,272,534</del> \$1,356,910
58				
59	Virginia School for the Deaf			
60	and Blind (218)	14082	\$230,604	<del>\$230,604</del> \$245,894
61				



ITEM C-41.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Old Dominion University					
2	(221)	12710	\$1,952,035		<del>\$1,952,035</del>	\$2,081,466
3						
4	Virginia Commonwealth					
5	University (236)	12708	\$3,326,873		<del>\$3,326,873</del>	\$3,547,464
6						
7	Virginia Museum of Fine					
8	Arts (238)	13633	\$673,496		<del>\$673,496</del>	\$718,153
9						
10	Frontier Culture Museum of					
11	Virginia (239)	15045	\$362,633		<del>\$362,633</del>	\$386,678
12						
13	Richard Bland College (241)	12716	\$112,928		<del>\$112,928</del>	\$120,416
14						
15	Christopher Newport					
16	University (242)	12719	\$479,371		<del>\$479,371</del>	\$511,156
17						
18	University of Virginia's					
19	College at Wise (246)	12706	\$259,728		<del>\$259,728</del>	\$276,949
20						
21	George Mason University					
22	(247)	12712	\$3,200,463		<del>\$3,200,463</del>	\$3,412,672
23						
24	Virginia Community					
25	College System (260)	12611	\$6,046,516		<del>\$6,046,516</del>	\$6,447,435
26						
27	Virginia Institute of Marine					
28	Science (268)	12331	\$286,612		<del>\$286,612</del>	\$305,616
29						
30	<i>Eastern Virginia Medical</i>					
31	<i>School (274)</i>	18190	\$0		<del>\$100,000</del>	
32	Department of Agriculture					
33	and Consumer Services					
34	(301)	12253	\$332,386		<del>\$332,386</del>	\$354,425
35						
36	Marine Resources					
37	Commission (402)	16498	\$100,000		<del>\$100,000</del>	\$100,000
38	Department of Mines,					
39	Minerals, and Energy (409)	13096	\$100,000		<del>\$100,000</del>	\$100,000
40	Department of Forestry					
41	(411)	13986	\$321,572		<del>\$321,572</del>	\$342,894
42						
43	Gunston Hall (417)	12382	\$100,000		<del>\$100,000</del>	\$100,000
44	Jamestown-Yorktown					
45	Foundation (425)	13605	\$1,377,273		<del>\$1,377,273</del>	\$1,468,594
46						
47	Department for the Blind					
48	and Vision Impaired (702)	13942	\$210,555		<del>\$210,555</del>	\$224,516
49						
50	Department of Behavioral					
51	Health and Developmental					
52	Services (720)	10880	\$4,413,719		<del>\$4,413,719</del>	\$4,706,374
53						
54	Department of Juvenile					
55	Justice (777)	15081	\$827,786		<del>\$827,786</del>	\$882,673
56						
57	Department of Forensic					
58	Science (778)	16320	\$278,282		<del>\$278,282</del>	\$296,734
59						
60	Department of Corrections					
61	(799)	10887	\$9,156,497		<del>\$9,156,497</del>	\$9,763,626
62						
63	Institute for Advanced					
64	Learning and Research (885)	18044	\$100,000		<del>\$100,000</del>	\$100,000

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Department of Veterans			
2	Services (912)	17073	\$249,315	\$249,315
3				\$265,846
4	Innovation and			
5	Entrepreneurship Investment			
6	Authority (934)	17943	\$100,000	\$100,000
7	Roanoke Higher Education			
8	Center (935)	17916	\$135,927	\$135,927
9				\$144,940
10	Southern Virginia Higher			
11	Education Center (937)	18131	\$100,000	\$100,000
12	New College Institute (938)	18132	\$100,000	\$100,000
13	Virginia Museum of Natural			
14	History (942)	14439	\$100,000	\$100,000
15	Southwest Virginia Higher			
16	Education Center (948)	16499	\$100,000	\$100,000
17	Total		\$75,000,000	\$75,000,000
18				\$80,000,000
19	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0			
20	E of this act.			
21	D. Agencies and institutions of higher education may use maintenance reserve funds to finance			
22	the following capital costs: to repair or replace damaged or inoperable equipment, components			
23	of plant, and utility systems; to correct deficiencies in property and plant required to conform			
24	with building and safety codes or those associated with hazardous condition corrections,			
25	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and			
26	handicapped access; and to address such other physical plant deficiencies as the Director,			
27	Department of Planning and Budget may approve. Agencies and institutions of higher			
28	education may also use maintenance reserve funds to make other necessary improvements that			
29	do not meet the criteria for maintenance reserve funding with the prior approval of the			
30	Director, Department of Planning and Budget.			
31	E. 1. The Department of General Services is authorized to use these funds from its maintenance			
32	reserve allocation for necessary repairs and improvements in and around Capitol Square for			
33	items such as repair and conservation of the historic fence, repair and improvements to the			
34	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and			
35	conservation and maintenance of monuments and statues. The use of and allocation of these			
36	funds shall be as deemed appropriate by the Director, Department of General Services.			
37	2. A total of \$200,000 the first year from the general fund is hereby authorized for the			
38	planning and other costs associated with the construction of permanent monuments for the			
39	Women's Monument Commission and the Virginia Indian Commemorative Commission.			
40	3. The Department of General Services shall provide support to both groups in implementing			
41	this project, as provided for in paragraph E.2.			
42	4. The Commissions and the Department of General Services shall report quarterly to the			
43	General Assembly on the progress made on site selection, project design, projected costs, and			
44	project finances associated with these monuments as specified in paragraph E.2.			
45	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its			
46	annual maintenance reserve allocation from this item for the conservation of art and artifacts.			
47	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
48	annual maintenance reserve allocation from this item for the conservation of art works owned			
49	by the Museum.			
50	G. The Department of Corrections may use a portion of its annual maintenance reserve			
51	allocation to make modifications to correctional facilities needed to enable the agency to meet			
52	the requirements of the federal Prison Rape Elimination Act.			
53	H. The Department of Conservation and Recreation shall give priority in the use of			
54	maintenance reserve funds for roof replacements, or other improvements, to help preserve			

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	historic buildings at Walnut Valley Farms, located at Chippokes Plantation State Park, with an			
2	estimated cost of \$200,000. The historic buildings consist of a 1785 farmhouse, summer			
3	kitchen, and slave quarters. It is the intent that the buildings be preserved and protected from			
4	further decay, to the extent possible, until planning, and building restorations can be initiated.			
5	Item C-44 in this act contains funds for detailed planning.			
6	I. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop			
7	roads, paths, and parking lots at the museum.			
8	J. 1. Any balances remaining from the maintenance reserve allocation identified in this item for			
9	the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the			
10	fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown			
11	Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.			
12	2. Any balances remaining from the maintenance reserve allocation identified in this item for			
13	the Virginia Museum of Fine Art shall not revert to the general fund at the end of the fiscal			
14	year, but shall be brought forward and made available to the Virginia Museum of Fine Art for			
15	the purposes of the maintenance reserve program in the subsequent fiscal year.			
16	K. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation			
17	to restore, repair or renew exhibits.			
18	L. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve			
19	allocation to retrofit the correctional facility in Culpeper County that has been used in the past			
20	by the Department of Juvenile Justice to house juvenile defenders, but will, effective July 1,			
21	2014, be used to house adult offenders.			
22	C-42. Central Reserve for Capital Equipment Funding			
23	(17954) .....		\$21,050,000	\$0
24				\$50,708,000
25	Fund Sources: Bond Proceeds .....	\$21,050,000	\$0	
26			\$50,708,000	
27	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be			
28	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
29	to § 23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to			
30	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
31	finance these projects may be sold and issued under the 21st Century College Program at the			
32	same time with other obligations of the Authority as separate issues or as a combined issue.			
33	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus			
34	amounts to fund related issuance costs, and other financing expenses, in accordance			
35	with § 2.2-2263 of the Code of Virginia.			
36	2. From the list of projects included in paragraph B of this Item, the Director of the			
37	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
38	Building Authority and the Virginia Public Building Authority with the specific projects, as			
39	well as the amounts for these projects, to be financed by each authority within the dollar limit			
40	established by this authorization.			
41	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
42	the Treasury Board.			
43	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0			
44	F of this act.			
45	B. There is hereby appropriated \$21,050,000 the first year <i>and</i> \$50,708,000 the second			
46	year from bond proceeds of the Virginia College Building Authority or the Virginia Public			
47	Building Authority to provide funds for equipment for the following projects for which			
48	construction was previously provided, or to maintain existing operational capability.			
49	<b>Agency Name / Project Title</b>			
50	<b>Department of General Services (194)</b>			
51	<i>Renovate the 9th Street Office Building (17091)</i>			

ITEM C-42.	Item Details(\$)		Appropriations(\$)		
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016	
1	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
2	Renovate Anderson Vocational Building, Phase I (17976)				
3	<b>The College of William and Mary in Virginia (204)</b>				
4	Renovate Tyler Hall (17994)				
5	<b>Virginia Polytechnic Institute and State University (208)</b>				
6	Construct Classroom Building (17995)				
7	<b>Virginia Military Institute (211)</b>				
8	Construct Corps Physical Training Facilities, Phase I and II (17966)				
9	<b>Norfolk State University (213)</b>				
10	Replace Brown Hall (17981)				
11	<b>Longwood University (214)</b>				
12	Construct University Technology Center (17668)				
13	<b>University of Mary Washington (215)</b>				
14	Renovate Mercer and Woodward Halls (17983)				
15	<b>James Madison University (216)</b>				
16	Renovate West Wing, Rockingham Hospital (17674)				
17	Health & Engineering Academic Facility-East Tower Replacement (17997)				
18	<b>Radford University (217)</b>				
19	Construct New Academic Building, Phase I and II (17984)				
20	<b>Old Dominion University (221)</b>				
21	Construct New School of Education (17875)				
22	<b>Virginia Commonwealth University (236)</b>				
23	Construct and Renovate Information Commons and Libraries (17998)				
24	Construct Replacement Facility for the Virginia Treatment Center for Children (18060)				
25	<b>Virginia Museum of Fine Arts (238)</b>				
26	Renovate Carpenter Shop (17582)				
27	<b>Richard Bland College (241)</b>				
28	Renovate Ernst Hall (17985)				
29	<b>Christopher Newport University (242)</b>				
30	Construct Student Success Center (17872)				
31	<b>George Mason University (247)</b>				
32	Expand the Central Utility Plant, Fairfax Campus (18043)				
33	<b>Virginia Community College System (260)</b>				
34	Acquire/Construct Motorsports/Workforce Development Center, Patrick Henry (17706)				
35	Renovate Main Hall, Middletown Campus, Lord Fairfax (17986)				
36	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds (17988)				
37	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)				
38	Renovate Bayside Building, Virginia Beach Campus, Tidewater (17990)				
39	Construct Phase III Academic Building, Midlothian Campus, John Tyler (17992)				
40	Construct New Classroom and Administration Building, Blue Ridge (17987)				
41	<b>Virginia Institute of Marine Science (268)</b>				
42	Construct a Consolidated Scientific Research Facility (17993)				
43	<b>Department of Forensic Science (778)</b>				
44	Expand Western Forensic Laboratory and Office of the Chief Medical Examiner Facility (17978)				
45					
46	C-43.	Capital Outlay Project Pool (17967).....		\$119,421,164	\$0
47		Fund Sources: Trust and Agency .....	\$400,000		\$0
48		Federal Trust.....	\$1,885,500		\$0
49		Bond Proceeds .....	\$117,135,664		\$0
50	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be				
51	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
52	to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to				
53	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
54	finance these projects may be sold and issued under the 21st Century College Program at the				
55	same time with other obligations of the Authority as separate issues or as a combined issue.				
56	The aggregate principal amounts will not exceed <del>\$53,473,000</del> \$55,135,664 plus amounts to				
57	fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the				
58	Code of Virginia.				

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. From the list of projects included in paragraph B of this item, the Director of the			
2	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
3	Building Authority and the Virginia Public Building Authority with the specific projects, as			
4	well as the amounts for these projects, to be financed by each authority within the dollar limit			
5	established by this authorization.			
6	3. Debt service on the projects contained in this item shall be provided from appropriations to			
7	the Treasury Board.			
8	4. The appropriations for said capital projects are contained in this item and are subject to the			
9	conditions in § 2-0 F of this act.			
10	B. 1. It is hereby appropriated \$55,135,664 from bond proceeds and \$2,285,500 from			
11	nongeneral fund sources in the first year for the projects listed in this section.			
12	<b>Agency</b>	<b>Project Title</b>		
13	Department of General Services	Make Critical Repairs and Improvements to Consolidated Lab		
14	Department of General Services	Replace Roof on DGS Westmoreland Plaza Building		
15	Department of State Police	Rehabilitate or replace South Hill and Emporia Area Offices		
16	Department of Forestry	Construct Garages for Fire Dozers and Transports		
17	Department of Behavioral			
18	Health and Developmental			
19	Services	Abate Environmental Hazards		
20	Department of Behavioral			
21	Health and Developmental			
22	Services	Replace Facility Roofs and Building Envelopes		
23	Department of Corrections	Upgrade Operational and Security Systems - Keen Mountain Correctional Center		
24	Department of Corrections	Replace and Enhance Security Controls and Surveillance Systems - Sussex I and II		
25	Department of Corrections	Replace Fire Alarm Systems		
26	Department of Corrections	Replace James River Storage Tank on River Road		
27	Department of Military Affairs	Renovate Waller Depot Complex		
28	Gunston Hall	Renovate Ann Mason Visitor Center and Adjacent Buildings (Interior and Exterior)		
29	Virginia Museum of Fine Arts	Renovate / Expand Faberge Gallery		
30	Roanoke Higher Education			
31	Authority	Renovate / Expand Claude Moore Building		
32	University of Virginia	Renovate Research Labs		
33	2. The projects for the Department of Behavioral Health and Developmental Services in			
34	paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric			
35	Hospital, Central Virginia Training Center, Commonwealth Center for Children and			
36	Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center.			
37	C. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing			
38	expenses is hereby authorized for issuance in the first year by the Virginia Public Building			
39	Authority pursuant to § 2.2-2263, Code of Virginia for water quality projects as set out in this			
40	paragraph.			
41	2. There is hereby appropriated \$20,000,000 in the first year from such bond proceeds, for the			
42	Stormwater Local Assistance Fund, established in Item 363 of this act and administered by the			
43	Department of Environmental Quality. In accordance with the purpose of the Fund, the bond			
44	proceeds shall be used to provide grants solely for capital projects, including: i) new			
45	stormwater best management practices; ii) stormwater best management practice retrofits; iii)			
46	stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;			
47	and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations			
48	made by the Department of Environmental Quality.			
49	3. This appropriation is subject to the conditions in § 2-0 F of this act.			
50	4. Except as provided for in paragraph C.3. of this item, the provisions of §§ 2.0 and 4-4.01 of			
51	this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects supported			
52	in the program.			
53	D. 1. A total of \$22,500,000 plus amounts to fund related issuance costs, and other financing			
54	expenses is hereby authorized for issuance in the first year by the Virginia Public Building			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM C-43.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

1 Authority pursuant to Sec. 2.2-2263, Code of Virginia, for improvements to the Fort Monroe  
 2 property as set out in this paragraph.

3 2. There is hereby appropriated \$22,500,000 in the first year from such bond proceeds for  
 4 improvements to Fort Monroe. The Department of General Services shall act as fiscal agent  
 5 for the bond proceeds allocated to this capital project. The Fort Monroe Authority is authorized  
 6 to use a portion of these proceeds to secure the services of a project manager for overseeing  
 7 and coordinating the on-site efforts involving the various repairs and renovation activities at  
 8 Fort Monroe. The project manager shall work in consultation and coordination with the  
 9 Department of General Services as this project proceeds towards completion.

10 3. This appropriation is subject to the conditions in § 2-0 F of this act.

11 4. Except as provided for in paragraph D.3. of this item, the provisions of §§ 2.0 and 4-4.01 of  
 12 this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to activity executed  
 13 under this project.

14 E. 1. The Virginia College Building Authority, pursuant to § 23-30.24 et seq., Code of  
 15 Virginia, or the Virginia Public Building Authority pursuant to § 22-2263, Code of Virginia, is  
 16 authorized to issue bonds to finance in whole or in part capital projects authorized in Item  
 17 C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The aggregate principal  
 18 amounts will not exceed \$19,500,000 plus amounts to fund related issuance costs and other  
 19 financing expenses, in accordance with § 2.2-2263, Code of Virginia.

20 2. From the list of projects in Item C-38.10, Chapter 1, 2014 Special Session I Acts of  
 21 Assembly, the Director of the Department of Planning and Budget shall provide the Chairmen  
 22 of the Virginia College Building Authority and the Virginia Public Building Authority with the  
 23 specific projects, as well as the amounts for these projects, to be financed by each authority  
 24 within the dollar limits established by this authorization.

25 3. Debt service on the bonds issued under the authorization in this paragraph shall be provided  
 26 from appropriations to the Treasury Board.

27 F. It is hereby appropriated \$19,500,000 from bond proceeds in the first year for the projects  
 28 listed in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The  
 29 appropriations for these projects are subject to the conditions in § 2.0 F. of this act.

30 G. The Director of the Department of Planning and Budget shall revert \$19,500,000 in general  
 31 fund appropriation in this project on or before June 30, 2015.

32	C-44.	Planning: Detail Planning for Capital Projects (17968)....	\$13,276,000	\$0
33		Fund Sources: Dedicated Special Revenue.....	\$13,276,000	\$0

34 A. The following projects shall be funded for planning entirely from amounts in the Central  
 35 Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any general  
 36 funds provided.

37 **Pre-Planning**

38	Agency 39 Code	Agency	Project Title
40	720	Department of Behavioral Health and Developmental Services	Replace Central State Hospital
41	948	Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area, Replace Generator
42			

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>Detailed Planning</b>			
<b>2</b>	<b>Agency</b>			
<b>3</b>	<b>Code</b>	<b>Agency</b>	<b>Project Title</b>	
<b>4</b>	199	Department of Conservation and Recreation	Renovate Historic Buildings, Walnut Valley Farm, Chippokes Plantation State Park	
<b>5</b>	203	Woodrow Wilson Rehabilitation Center	<del>Life Safety Improvements</del> , Renovate and Expand Anderson Vocational Training Building, Phase II	
<b>6</b>	260	Virginia Community College System	Construct Academic Building, Fauquier Campus, Lord Fairfax	
<b>7</b>	260	Virginia Community College System	Renovate Seefeldt Building, Woodbridge Campus, Northern Virginia	
<b>8</b>	260	Virginia Community College System	Renovate Howsmon Building, Manassas Campus, Northern Virginia	
<b>9</b>	702	Department for the Blind and Vision Impaired	Renovate the Departmental Headquarters Building	
<b>10</b>	720	Department of Behavioral Health and Developmental Services	Construct New Sexually Violent Predator Facility	
<b>11</b>	778	Department of Forensic Science	Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility	
<b>12</b>	799	Department of Corrections	Renovate Buckingham Wastewater Treatment Plant	
<b>13</b>	799	Department of Corrections	Replace Generators Multiple Facilities	
<b>14</b>	B. In accordance with Title 2.2, Chapter 15.1, each institution and agency shall submit its			
<b>15</b>	completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory			
<b>16</b>	Committee for its review and recommendation.			
<b>17</b>	C. 1. Each public college and university is authorized to use additional higher education			
<b>18</b>	operating nongeneral funds to move to working drawings for the projects listed in paragraph A.			
<b>19</b>	2. Each agency may utilize other nongeneral funds to move to working drawings for the			
<b>20</b>	projects authorized in paragraph A.			
<b>21</b>	D. Each agency or institution shall be reimbursed for all nongeneral funds used when the			
<b>22</b>	project is funded to move into the construction phase.			
<b>23</b>	E. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall			
<b>24</b>	reimburse the Central Capital Planning Fund for the amounts provided for detailed planning			
<b>25</b>	when the project is funded to move into the construction phase.			
<b>26</b>	F. Due to the availability of private donations for the new academic building on the Fauquier			
<b>27</b>	campus of Lord Fairfax Community College, half of the costs of detailed planning shall be			
<b>28</b>	paid with donated funds.			
<b>29</b>	G. Authorization for the Virginia Community College System to proceed to detailed planning			
<b>30</b>	on the project, "Construct Phase VII Academic Building, Annandale Campus, Northern			
<b>31</b>	Virginia", as provided in Item C-39.05 of Chapter 1, Special Session I of the 2014 General			
<b>32</b>	Assembly is hereby revoked.			
<b>33</b>	C-45.	A. The Department of General Services, on behalf of the Department of Social Services, is		
<b>34</b>		hereby authorized to enter a capital lease in Abingdon to address lease space needs for the		
<b>35</b>		Child Support Enforcement District Office, the Regional Administrative Office and the		
<b>36</b>		Regional Training Offices.		
<b>37</b>		B. The Department of General Services, on behalf of the Department of Social Services, is		
<b>38</b>		hereby authorized to enter a capital lease in Roanoke to address lease space needs for the Child		
<b>39</b>		Support Enforcement District Office and the Child Support Enforcement Regional Office.		
<b>40</b>		C. The Department of General Services, on behalf of the Department of Social Services, is		
<b>41</b>		hereby authorized to enter a capital lease in Warrenton to address lease space needs for the		
<b>42</b>		Regional Administrative Office and the Regional Training Office.		

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. The Department of General Services, on behalf of the Department of Corrections, is hereby			
2	authorized to enter into a capital lease for a probation and parole office to replace or renew the			
3	lease for existing facilities in Richmond.			
4	E. The Department of General Services, on behalf of the Department of Corrections, is hereby			
5	authorized to enter into a capital lease for a probation and parole office to replace or renew the			
6	lease for existing facilities in Virginia Beach.			
7	F. The Department of General Services, on behalf of the Department of Behavioral Health and			
8	Developmental Services, is hereby authorized to enter into a capital lease for an administrative			
9	support facility to be used for those services that will be displaced from the Southeastern			
10	Virginia Training Center surplus property sale.			
11	C-46. Omitted.			
12	C-46.10. Comprehensive Capital Outlay Program (18049).....		\$45,000,000	\$0
13	Fund Sources: Bond Proceeds .....	\$45,000,000	\$0	
14	Comprehensive Capital Outlay Program (18049)			
15	A. In addition to amounts previously authorized for this program, the Virginia College Building			
16	Authority, pursuant to § 23-30.24 et seq., Code of Virginia, and the Virginia Public Building			
17	Authority, pursuant to § 2.2-2263, Code of Virginia, are authorized to issue bonds to finance			
18	projects listed in this Item. The aggregate principal amounts shall not exceed \$45,000,000 plus			
19	amounts to fund related issuance costs, and other financing expenses, in accordance with			
20	§ 2.2-2263, Code of Virginia.			
21	B. The General Assembly hereby appropriates \$45,000,000 in the first year from bond proceeds			
22	for the George Mason University Academic VII / Research III project previously authorized in			
23	Item C-39.40, Chapter 806, 2013 Acts of Assembly and the Advanced Manufacturing			
24	Apprentice Academy Center and four Regional Centers of Excellence.			
25	C. Out of the appropriation for this Item, \$20,000,000 in bond proceeds issued by the Virginia			
26	College Building Authority is designated for a previously authorized project of George Mason			
27	University in Item C-39.40, Chapter 806, 2013 Acts of Assembly. This funding may be used in			
28	lieu of other nongeneral fund support for this project.			
29	D. Upon certification from the Virginia Economic Development Partnership and the			
30	Commonwealth Center for Advanced Manufacturing that a federal grant has been awarded for			
31	the Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence,			
32	the Director, Department of Planning and Budget shall release no more than \$25 million from			
33	this Item to the Virginia Economic Development Partnership (VEDP) for the Commonwealth			
34	Center for Advanced Manufacturing to develop an Advanced Manufacturing Apprentice			
35	Academy Center as well as four Regional Centers of Excellence.			
36	<i>E. For the purpose of certifying the availability of state matching funds to the U.S. Department</i>			
37	<i>of Veterans Affairs, the amounts authorized in Item C-39.40 of Chapter 1, 2014 Acts of</i>			
38	<i>Assembly, Special Session I, include state support estimated at \$32,620,481 for the Hampton</i>			
39	<i>Roads Veterans Care Center and \$33,912,198 for the Northern Virginia Veterans Care Center.</i>			
40	C-46.20. Supplements to Previously Authorized Capital Projects			
41	(18145) .....		\$13,151,217	\$0
42	Fund Sources: Bond Proceeds .....	\$13,151,217	\$0	
43	A total of \$13,151,217 the first year is hereby authorized for issuance by the Virginia Public			
44	Building Authority pursuant to § 2.2-2263 Code of Virginia to repay a treasury loan authorized			
45	to cover the costs of construction and administration of previously approved capital project			
46	16881 authorized in Item C-1.10, Chapter 951, 2005 Acts of Assembly.			
47	C-46.30. Stand-Alone Equipment Acquisition: Replace Voting			
48	Equipment Statewide (18189).....		\$0	\$28,000,000



ITEM C-46.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Bond Proceeds.....		\$0	\$28,000,000
2	A. The capital project in this Item is hereby authorized and may be financed in whole or in			
3	part through bonds or notes of the Virginia Public Building Authority pursuant to § 2.2-2260			
4	et. seq., Code of Virginia. The aggregate principal amount will not exceed \$28,000,000 plus			
5	amounts to fund related issuance costs, and other financing expenses in accordance with			
6	§ 2.2-2260 et. seq., Code of Virginia. The allocation of bond proceeds will be made in			
7	accordance with Item 83 of this act.			
8	B. Debt service on this project shall be provided from appropriations to the Treasury Board.			
9	C. The appropriation for this capital project is subject to the conditions in § 2-0 F of this act.			
10	Total for Central Capital Outlay .....		\$287,098,381	\$75,000,000
11				\$158,708,000
12	Fund Sources: General .....		\$200,000	\$0
13	Trust and Agency .....		\$400,000	\$0
14	Dedicated Special Revenue .....		\$13,276,000	\$0
15	Federal Trust.....		\$1,885,500	\$0
16	Bond Proceeds .....		\$271,336,881	\$75,000,000
17				\$158,708,000

**§ 2-23. 9(C) REVENUE BONDS (950)**

- 19 C-47. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
20 Section 9(c), Constitution of Virginia.
- 21 2. The appropriations for said capital projects are contained in the appropriation Items listed  
22 below and are subject to the conditions in § 2-0 F of this act.
- 23 3. The total amount listed in this Item includes ~~\$245,020,705~~ \$312,520,705 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
<b>College of William and Mary (204)</b>			
Renovate Dormitories	C-5	18100	\$16,000,000
<b>Virginia Polytechnic Institute and State University (208)</b>			
Construct Upper Quad Residential Facilities	C-19.04	18182	\$67,500,000
<b>Old Dominion University (221)</b>			
Construct New Residence Halls, Phase I	C-9	18101	\$76,464,000
<b>Virginia Commonwealth University (236)</b>			
Expand Ackell Residence Center	C-15	18102	\$15,300,000
<b>James Madison University (216)</b>			
<b>Christopher Newport University (242)</b>			
Expand Dining Facility	C-4	18118	\$9,500,000
Renovate Residence Halls	C-3	18098	\$5,000,000
Construct Residential Housing	C-2	17632	\$42,020,000
<b>James Madison University (216)</b>			
Construct New Dining Hall	C-8.10	18143	\$80,736,705
<b>Total for Nongeneral Fund Obligation Bonds 9(c)</b>			<b>\$245,020,705</b>
			<b>\$312,520,705</b>

45 Total for 9(C) Revenue Bonds..... **\$0** **\$0**

**§ 2-24. 9(D) REVENUE BONDS (951)**

- 47 C-48. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
48 Section 9(d), Constitution of Virginia.

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM C-48.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2015</b>	<b>FY2016</b>	<b>FY2015</b>	<b>FY2016</b>

1            2. The appropriations for said capital projects are contained in the appropriation Items listed  
 2 below and are subject to the conditions in § 2-0 F of this act.

3            3. The total amount listed in this Item includes ~~\$136,787,000~~ \$192,309,000 in bond proceeds.

	<b>Item #</b>	<b>Project Code</b>	<b>Section 9(e d) Bonds</b>		
4	<b>Agency Name/ Project Title</b>				
5	<b>College of William and Mary (204)</b>				
6	Improve Auxiliary Facilities	C-6	18112		\$10,000,000
7	<i>Virginia Polytechnic Institute and State University</i>				
8	<i>(208)</i>				
9	<i>Replace Unified Communications System and</i>				
10	<i>Network</i>	C-19.05	18183		\$8,803,000
11	<b>Virginia Military Institute (211)</b>				
12	<i>Renovate and Enlarge Stonewall Jackson House</i>				
13	<i>Museum Facilities</i>	C-19.01	18175		\$1,392,000
14	<i>Replace Crozet Hall Floor</i>	C-19.02	18176		\$1,475,000
15	<i>Improve Post Facilities, Phase III</i>	C-19.03	18185		\$4,000,000
16	<b>Longwood University (214)</b>				
17	<i>Construct University Center</i>	C-8.40	17893		\$11,012,000
18	<b>University of Mary Washington (215)</b>				
19	Improve Battleground Athletic Complex Fields and				
20	Facilities	C-13.10	18133		\$10,142,000
21	<i>Renovate Residence Halls</i>	C-13.20	18177		\$15,175,000
22	<b>Radford University (217)</b>				
23	Renovate Athletics Complex	C-13	18120		\$8,000,000
24	<b>Old Dominion University (221)</b>				
25	Replace the Webb University Center	C-12	17947		\$78,695,000
26	<b>Virginia Commonwealth University (236)</b>				
27	Expand Main Street Parking Deck	C-16	18115		\$5,600,000
28	Upgrade Siegel Center	C-17	18116		\$12,000,000
29	Sanger Hall Phase II (Department of Pathology)	C-17.10	18070		\$7,500,000
30	<b>Christopher Newport University (242)</b>				
31	Expand Athletic Facilities II	C-4.10	17361		\$4,730,000
32	<b>George Mason University (247)</b>				
33	Construct Academic VII/Research III, Phase I	C-7.10	17999		\$8,935,000
34	<b>Virginia Community College System (260)</b>				
35	Construct Parking Garage, Blue Ridge	C-18	18096		\$4,850,000
36	<b>Total for Nongeneral Fund Obligation Bonds 9(d)</b>				<b>\$136,787,000</b>
37					<b>\$192,309,000</b>
38					
39					
40	Total for 9(D) Revenue Bonds.....			<b>\$0</b>	<b>\$0</b>
41	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$287,098,381</b>	<b>\$75,000,000</b>
42					<b>\$158,708,000</b>
43	Fund Sources: General.....	\$200,000	\$0		
44	Trust and Agency .....	\$400,000	\$0		
45	Dedicated Special Revenue .....	\$13,276,000	\$0		
46	Federal Trust.....	\$1,885,500	\$0		
47	Bond Proceeds .....	\$271,336,881	\$75,000,000		
48			<b>\$158,708,000</b>		
49	TOTAL FOR PART 2: CAPITAL PROJECT				
50	EXPENSES .....			<b>\$802,024,442</b>	<b>\$149,233,222</b>
51				<b>\$818,084,442</b>	<b>\$410,627,622</b>
52	Fund Sources: General.....	\$200,000	\$0		
53	Special.....	\$38,661,539	\$161,539		
54			\$4,439,539		
55	Higher Education Operating.....	\$37,594,000	\$0		
56		<b>\$47,594,000</b>	<b>\$44,727,000</b>		

ITEM C-48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Commonwealth Transportation .....	\$40,891,817	\$39,925,683		
2			\$41,787,683		
3	Trust and Agency .....	\$400,000	\$0		
4	Dedicated Special Revenue .....	\$15,140,022	\$1,864,022		
5		\$15,472,522			
6	Federal Trust.....	\$6,992,478	\$32,281,978		
7		\$7,989,978	\$40,809,378		
8	Bond Proceeds .....	\$662,144,586	\$75,000,000		
9		\$666,874,586	\$277,000,000		

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2015	FY2016	FY2015	FY2016

**PART 3: MISCELLANEOUS**

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2015	FY 2016
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$30,757	\$30,757
3. Peanut Fund (§3.2-1906, Code of Virginia)		
For collection by Department of Taxation:	\$4,003	\$4,003
	\$2,646	\$2,646
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$86,913	\$86,913
b) Soft Drink Excise Tax	\$2,935	\$2,935
c) Virginia Litter Tax	\$12,748	\$12,748
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,974,330</b>	<b>\$74,974,330</b>
	<b>\$74,972,973</b>	<b>\$74,972,973</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at ~~\$74,800,000~~ \$77,300,000 the first year and ~~\$78,200,000~~ \$80,200,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal

1 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of  
2 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

3 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,  
4 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department  
5 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be  
6 transferred on June 30 of each fiscal year.

7 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

8 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
9 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
10 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
11 (SLEAC) services by the Department of Taxation estimated at ~~\$5,839,598~~ \$5,540,285 the first year and ~~\$5,839,598~~ \$5,540,285  
12 the second year.

13 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the  
14 costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund  
15 by the Department of Taxation estimated at ~~\$2,883,627~~ \$2,765,777 the first year and ~~\$2,883,627~~ \$2,765,777 the second year.

16 F. On or before June 30 of each year, the State Comptroller shall transfer \$6,309,188 the first year and ~~\$6,309,188~~ \$6,182,100  
17 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses  
18 incurred by central service agencies:

19	Agency Name	Fund Group	FY 2015	FY 2016
20	Department of Agriculture and			
21	Consumer Services (301)	0900	\$75,637	<del>\$75,637</del> \$65,234
22	Department of Forestry (411)	0200	\$24,698	<del>\$24,698</del> \$7,574
23	Board of Accountancy (226)	0900	\$6,828	<del>\$6,828</del> \$4,810
24	Department of Labor and			
25	Industry (181)	0200	\$3,392	<del>\$3,392</del> \$0
26	Tobacco Indemnification and			
27	Community Revitalization			
28	Commission (851)	0900	\$81,802	<del>\$81,802</del> \$0
29	Virginia Museum of Fine Arts			
30	(238)	0200	\$8,561	<del>\$8,561</del> \$23,816
31	Southwest Virginia Higher			
32	Education Center (948)	0200	\$23,778	<del>\$23,778</del> \$21,582
33	Department for the Deaf and			
34	Hard-Of-Hearing (751)	0200	\$15,730	<del>\$15,730</del> \$16,552
35	Department of Health			
36	Professions (223)	0900	\$41,588	<del>\$41,588</del> \$0
37	Department of Behavioral			
38	Health and Developmental			
	Services (720)	0200	\$0	\$55,173
	Department of Behavioral			
39	Health and Developmental			
40	Services (720)	0900	\$1,214	<del>\$1,214</del> \$0
41	Department for Aging and			
42	Rehabilitative Services (262)	0200	\$62,397	<del>\$62,397</del> \$43,316
43	Department for Aging and			
44	Rehabilitative Services (262)	0900	\$7,896	<del>\$7,896</del> \$0
45	Department of Conservation			
46	and Recreation (199)	0200	\$90,143	<del>\$90,143</del> \$108,837

1	Department of Game and Inland Fisheries (403)	0900	\$627,000	\$627,000
2				\$696,215
3	Marine Resources Commission (402)	0200	\$23,833	\$23,833
4				\$4,373
5	Department of Criminal Justice Services (140)	0200	\$58,422	\$58,422
6				\$56,643
7	Department of Fire Programs (960)	0200	\$14,376	\$14,376
8				\$12,856
9	Department of Aviation (841)	0400	\$72,030	\$72,030
10				\$68,030
11	Department of Motor Vehicles (154)	0400	\$1,034,919	\$1,034,919
12				\$0
13	Department of Rail and Public Transportation (505)	0400	\$488,769	\$488,769
14				\$537,977
15	Department of Transportation (501)	0400	\$3,028,317	\$3,028,317
16				\$3,849,441
17	Motor Vehicle Dealer Board (506)	0200	\$4,312	\$4,312
18				\$6,448
19	Virginia Port Authority (407)	0200	\$124,297	\$124,297
20				\$140,436
21	Virginia Port Authority (407)	0400	\$52,693	\$52,693
22				\$47,742
23	Virginia College Savings Plan (174)	0500	\$336,556	\$336,556
24				\$415,045
25			<b>\$6,309,188</b>	<b>\$6,309,188</b>
26				<b>\$6,182,100</b>

27 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
28 an amount estimated at ~~\$525,000,000~~ \$557,555,450 the first year and ~~\$510,000,000~~ \$531,667,925 the second year, from the  
29 ~~State Virginia~~ Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the  
30 State Comptroller shall transfer the balance of the ~~State Virginia~~ Lottery Fund for the first five months of the fiscal year and  
31 (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the ~~State Virginia~~ Lottery Director  
32 shall estimate the amount of profits in the ~~State Virginia~~ Lottery Fund for the month of June and shall notify the State  
33 Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

34 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
35 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the ~~State Virginia~~ Lottery Fund for  
36 the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer  
37 was based, the State Comptroller shall adjust the next monthly transfer from the ~~State Virginia~~ Lottery Fund to account for the  
38 difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall  
39 take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022,  
40 Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery  
41 Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.

42 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
43 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
44 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
45 the general fund of the state treasury.

46 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
47 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
48 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
49 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
50 paid into the general fund of the state treasury.

51 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
52 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
53 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall

- 1 be paid into the general fund of the state treasury.
- 2 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,  
3 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
4 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
5 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 6 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
7 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
8 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 9 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
10 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 11 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
12 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of  
13 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$1,700,000 the first year and  
14 ~~\$3,700,000~~ \$2,000,000 the second year.
- 15 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller  
16 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of  
17 the official revenue forecast for such collections.
- 18 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to  
19 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not  
20 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the  
21 yearly estimated amounts to the Trust Fund on July 15 of each year.
- 22 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
23 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
24 biennium.
- 25 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the  
26 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding  
27 § 58.1-638 E, this transfer shall not exceed \$8,270,640 the first year and ~~\$10,635,320~~ \$8,000,000 the second year.
- 28 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
29 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This  
30 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of  
31 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement  
32 and § 3.2-4201, Code of Virginia.
- 33 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund  
34 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
35 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the  
36 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 37 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,589,914 the first year and  
38 ~~\$4,589,914~~ \$5,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 39 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$7,400,000~~ \$8,900,000 the first year  
40 and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be  
41 from the share that would otherwise have been transferred to the State Corporation Commission.
- 42 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and  
43 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions  
44 Fund at the Department of Criminal Justice Services.
- 45 R. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently  
46 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,  
47 estimated to be \$12,500,000, shall be deposited into the general fund no later than June 30, 2015.
- 48 S. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$1,550,385~~ \$1,901,785 the first year  
49 and ~~\$1,550,385~~ \$2,464,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic  
50 Beverage Control.
- 51 T. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of

1 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000  
 2 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial  
 3 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).

4 U. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and ~~\$600,000~~ *\$1,950,000* the  
 5 second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

6 V. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision  
 7 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the  
 8 cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to  
 9 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the  
 10 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain  
 11 balances from this transfer or to restore certain balances that have been transferred.

12 W.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The estimated amount of  
 13 the proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco  
 14 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial  
 15 development authorities for the purchase of this property as an economic development site.

16 2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, up to \$10,000,000 from the  
 17 proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund and any amount above  
 18 \$10,000,000 shall be paid into the Federal Action Contingency Trust (FACT) Fund contained in Central Appropriations. Any  
 19 proceeds deposited into the Federal Action Contingency Trust (FACT) Fund pursuant to this paragraph are hereby appropriated.  
 20

21 X. On or before June 30 each year the State Comptroller shall transfer ~~an estimated \$2,450,000 from all amounts collected for~~  
 22 the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 339, 389, and 414 of this act, for the purposes  
 23 enumerated in Section 17.1-275.12.

24 Y. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second  
 25 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical  
 26 services fund contained in the Department of Health's Emergency Medical Services Program (40200).

27 Z. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
 28 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
 29 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$114,413~~ *\$127,864* the first year and  
 30 ~~\$114,413~~ *\$127,864* the second year.

31 AA. Any amount designated by the State Comptroller from the June 30, 2014, or June 30, 2015, general fund balance for  
 32 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

33 BB. The State Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the  
 34 Virginia Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by  
 35 fostering and supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.

36 CC. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and  
 37 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion  
 38 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along  
 39 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department  
 40 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and  
 41 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved  
 42 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.

43 DD. On or before June 30, 2015, and June 30, 2016, the State Comptroller shall transfer amounts estimated at \$3,000,000 the  
 44 first year and \$3,000,000 the second year to the general fund from unobligated nongeneral fund balances at the State  
 45 Corporation Commission.

46 EE. On or before June 30 of each year, the State Comptroller shall transfer an additional \$439,180 to the general fund from  
 47 the fees generated by the Firearms Transaction Program.

48 FF. Contingent upon federal approval, the State Comptroller shall transfer in the first year \$18,000,000 in nongeneral fund cash  
 49 balances from the Commonwealth's Attorneys' Services Council (Fund 0282 Agency 957) to the Virginia Retirement System  
 50 for deposits into the State Police Officer Retirement System and the Virginia Law Enforcement Officer Retirement System to  
 51 be applied towards each systems unfunded liabilities. The Virginia Retirement System shall deposit \$9,000,000 in each of the  
 52 two systems.

53 GG. ~~21. In addition, on~~ On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$31,070,647



- 1 from the Transportation Trust Fund, an amount equivalent to the unexpended balances remaining from the 2007 Transportation  
2 Initiative authorized in Chapter 847, 2007 Acts of Assembly.
- 3 *HH. Notwithstanding the provisions of § 10.1-2128.1 of the Code of Virginia, on or before June 30 each year, the State*  
4 *Comptroller shall transfer to the general fund amounts estimated at \$1,000,000 the first year and \$1,000,000 the second year,*  
5 *from the nongeneral funds deposited into the Natural Resources Commitment Fund as provided for in Item 357 D.2.*
- 6 *II. On or before June 30, 2015, the State Comptroller shall transfer to the general fund an amount estimated at \$950,000 from*  
7 *Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.*
- 8 *JJ.1. As required by §4-1.05 b of Chapter 3, 2014 Special Session I, \$105,062 in various inactive nongeneral fund accounts*  
9 *were reverted by the State Comptroller to the general fund in the first year.*
- 10 2. *On or before June 30, 2015, the State Comptroller shall restore \$7,500 to the Public-Private Education Act Fund (Fund*  
11 *0275) in George Mason University, pursuant to Section 4-1.05 b. of this act.*
- 12 *KK. On or before June 30 each year, the State Comptroller shall transfer amounts estimated at \$1,600,000 the first year and*  
13 *\$300,000 the second year to the general fund from the Vehicle Emissions Inspection Program Fund (Fund 0919) at the*  
14 *Department of Environmental Quality.*
- 15 *LL. On or before June 30, 2016, the State Comptroller shall transfer amounts estimated at \$2,367,213 the second year to the*  
16 *general fund from the Underground Petroleum Storage Tank Fund (Fund 0748) at the Department of Environmental Quality.*
- 17 *MM. On or before June 30 each year, the State Comptroller shall transfer amounts estimated at \$240,160 the first year and*  
18 *\$240,160 the second year to the general fund from Fund 0200 in the Department of Agriculture and Consumer Services.*
- 19 *NN. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$4,518,234 from the Virginia*  
20 *Information Technologies Agency's internal service fund (0600) to the general fund. Out of this amount, the Comptroller shall*  
21 *transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in*  
22 *anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of*  
23 *Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment*  
24 *Reserve Fund.*
- 25 *OO. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$663,799 from the Department*  
26 *of General Services' State Surplus Property Program Fund (0603) to the general fund. Out of this amount, the Comptroller*  
27 *shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in*  
28 *anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of*  
29 *Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment*  
30 *Reserve Fund.*
- 31 *PP. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$1,729,626 from the Department*  
32 *of General Services' Fleet Management Fund (0610) to the general fund. Out of this amount, the Comptroller shall transfer*  
33 *into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation*  
34 *of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of Planning*  
35 *and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve*  
36 *Fund.*
- 37 *QQ. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$3,116,527 from the Department*  
38 *of General Services' eVA Procurement Program Fund (0505) to the general fund. Out of this amount, the Comptroller shall*  
39 *transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in*  
40 *anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of*  
41 *Planning and Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment*  
42 *Reserve Fund.*
- 43 *RR. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$247,117 from the Training and*  
44 *Forms Recovery Fund (Fund 0202) at the Department of Human Resource Management to the general fund. Out of this*  
45 *amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay*  
46 *the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify*  
47 *the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the transfer*  
48 *into the Federal Repayment Reserve Fund.*
- 49 *SS. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$91,179 from the Employee*  
50 *Dispute Resolution Services Fund (Fund 0250) at the Department of Human Resource Management to the general fund. Out*  
51 *of this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient*  
52 *to pay the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall*  
53 *notify the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the*  
54 *transfer into the Federal Repayment Reserve Fund.*

1 *TT. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$507,787 from the Workers'*  
 2 *Compensation Funding Account (Fund 0711) at the Department of Human Resource Management to the general fund. Out of*  
 3 *this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to*  
 4 *pay the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall*  
 5 *notify the Director, Department of Planning and Budget of the final federal repayment transfer amount prior to making the*  
 6 *transfer into the Federal Repayment Reserve Fund.*

7 *UU.1. On or before June 30, 2015 the State Comptroller shall transfer \$1,763,697 from the Department of Human Resource*  
 8 *Management's Special Fund (Fund 0200) to the State Health Insurance Fund (Fund 0620).*

9 *2. On or before June 30, 2015 the State Comptroller shall transfer \$10,979,143 from the Administration of Health Insurance's*  
 10 *Health Insurance Fund - State Restricted (Fund 0621) to the State Health Insurance Fund (Fund 0620)*

11 *3. On or before June 30, 2016, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 0620) the*  
 12 *balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the*  
 13 *Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance*  
 14 *Fund used to pay the state health insurance program's administrative expenses.*

15 *VV. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds, estimated at \$20,000,000, from the sale of*  
 16 *the following properties currently owned by the Department of Corrections shall be deposited into the general fund no later*  
 17 *than June 30, 2016: Pulaski Correctional Center, Botetourt Correctional Center, and White Post Detention and Diversion*  
 18 *Center.*

19 *WW. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$50,000, from the sale*  
 20 *by the Department of State Police of the airplane based in Richmond, Virginia, shall be deposited into the general fund no*  
 21 *later than June 30, 2015.*

22 *XX.1. The Department of Agriculture and Consumer Services is authorized to sell the Southwest Virginia Farmers' Market,*  
 23 *located at 497 Farmers Market Drive, Hillsville, Virginia 24343. Notwithstanding the provisions of § 2.2-1156, Code of*  
 24 *Virginia, the proceeds from the sale shall first be applied toward remediation options under federal tax law of any outstanding*  
 25 *tax-exempt bonds on the property. Any proceeds that remain after the implementation of such remediation options shall be*  
 26 *deposited to the general fund no later than June 30, 2015.*

27 *2. The Department of Agriculture and Consumer Services is authorized to sell the Warrenton office building located at 234*  
 28 *West Shirley Avenue, Warrenton, Virginia 22186. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds*  
 29 *from the sale shall first be applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on*  
 30 *the property. Any proceeds that remain after the implementation of such remediation options shall be deposited to the general*  
 31 *fund no later than June 30, 2015.*

32 *3. The Department of Agriculture and Consumer Services is authorized to sell the Northern Neck of Virginia Farmers Market,*  
 33 *located at 1647 Kings Highway, Oak Grove, Virginia, 22443. Notwithstanding the provisions of § 2.2-1156, Code of Virginia,*  
 34 *the proceeds from the sale shall first be applied toward remediation options under federal tax law of any outstanding*  
 35 *tax-exempt bonds on the property. Any proceeds that remain after the implementation of such remediation options shall be*  
 36 *deposited to the general fund no later than June 30, 2015.*

37 *YY. The Department of Forestry is authorized to sell property located at 8818 Courthouse Road, Spotsylvania, Virginia.*  
 38 *Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$177,146, shall first be*  
 39 *applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. Any proceeds*  
 40 *that remain after the implementation of such remediation options shall be deposited to the general fund no later than June 30,*  
 41 *2015.*

42 *ZZ.1. On or before June 30 of each year, the State Comptroller shall transfer amounts estimated at \$32,195,521 the first year*  
 43 *and \$1,475,000 the second year from the agencies and fund sources listed below to the general fund of the state treasury.*

	<b>Fund</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Compensation Board (157)</b>			
Capture unspent nongeneral funding	0708	\$30,068	\$0
<b>Department of General Services (194)</b>			
Revert excess nongeneral fund program balances	0261	\$246,043	\$0
Revert excess nongeneral fund program balances	0502	\$347,781	\$0
Revert Office Depot rebate funds	0700	\$159,262	\$0
<b>Department of Agriculture and Consumer Services (301)</b>			
Transfer Beehive Grant Fund balance to the general fund	0215	\$77,000	\$0

1	Transfer Fire Safe Cigarette Fund balance to the			
2	general fund	0933	\$215,000	\$0
3				
4	<b>Department of Forestry (411)</b>			
5	Transfer one-time nongeneral fund cash to the			
6	general fund	0212	\$3,000	\$0
7				
8	<b>Department of Housing and Community</b>			
9	<b>Development (165)</b>			
10	Transfer one-time cash balance to the general fund	0200	\$484,408	\$0
11				
12	<b>Department of Mines, Minerals and Energy (409)</b>			
13	Transfer special fund cash balance to the general			
14	fund	0200	\$15,820	\$0
15				
16	<b>Department of Small Business and Supplier</b>			
17	<b>Diversity (350)</b>			
18	Transfer a one-time cash balance to the general fund	0245	\$1,000,000	\$0
19				
20	<b>Virginia Employment Commission (182)</b>			
21	Transfer cash balances from the Special Fund	0200	\$105,000	\$0
22				
23	<b>State Council of Higher Education for Virginia</b>			
24	<b>(245)</b>			
25	Sweep nongeneral fund cash	0200	\$0	\$250,000
26				
27	<b>Department of Taxation (161)</b>			
28	Revert excess nongeneral fund balances	0287	\$4,930	\$0
29	Revert excess nongeneral fund balances	0200	\$61,958	\$0
30	Revert excess nongeneral fund balances	0251	\$30,000	\$0
31	Transfer one-time nongeneral fund balances to the			
32	general fund	0214	\$1,800,000	\$0
33				
34	<b>Department of Health (601)</b>			
35	Capture balance from indirect cost recoveries	0280	\$6,000,000	\$0
36	Capture balance from the Emergency Medical			
37	Services Fund	0213	\$4,000,000	\$1,000,000
38	Capture excess revenue from bedding and upholstery			
39	fund	0203	\$650,000	\$225,000
40	Capture excess revenue from radioactive materials			
41	fund	0931	\$500,000	\$0
42	Capture Trauma Center fund nongeneral fund			
43	balances	0902	\$500,000	\$0
44				
45	<b>Department of Conservation and Recreation (199)</b>			
46	Transfer cash balance from the Dam Safety/Flood			
47	Prevention Assistance Fund	0910	\$500,000	\$0
48	Transfer cash balances from the State Parks			
49	Acquisition and Development Fund	0265	\$590,000	\$0
50	Transfer cash balances from the Virginia Land			
51	Conservation Fund	0918	\$300,000	\$0
52				
53	<b>Department of Environmental Quality (440)</b>			
54	Transfer cash balances from the Environmental			
55	Covenants Fund	0904	\$36,364	\$0
56	Transfer cash balances from the Fish Killing			
57	Investigation Fund	0232	\$51,639	\$0
58	Transfer cash balances from the Surplus Supplies and			
59	Equipment Sales Fund	0287	\$70,395	\$0
60	Transfer cash from the Waste Tire Trust Fund	0906	\$997,630	\$0
61	Transfer cash in the Hazardous Waste Management			
62	Fund	0245	\$800,000	\$0
63				
64	<b>Department of Corrections (799)</b>			
65	Capture nongeneral fund balance from local			
66	supplements	0205	\$95,000	\$0
67	Transfer out-of-state inmate revenue to general fund	0255	\$6,894,971	\$0

1				
2	<b>Department of Emergency Management (127)</b>			
3	Capture surplus special fund balances	0218	\$151	\$0
4	Capture surplus special fund balances	0246	\$38,669	\$0
5	Capture surplus special fund balances	0286	\$723	\$0
6				
7	<b>Department of Forensic Science (778)</b>			
8	Revert nongeneral fund cash balances from sale of			
9	surplus property	0287	\$1,157	\$0
10				
11	<b>Department of Military Affairs (123)</b>			
12	Capture nongeneral fund balances	0287	\$1,116	\$0
13	Capture nongeneral fund balances	0901	\$37,800	\$0
14				
15	<b>Department of State Police (156)</b>			
16	Transfer various FY 2014 nongeneral fund cash			
17	balances	0261	\$1,394,168	\$0
18	Transfer various FY 2014 nongeneral fund cash			
19	balances	0916	\$1,852,215	\$0
20	Transfer various FY 2014 nongeneral fund cash			
21	balances	0914	\$1,586,280	\$0
22	Transfer various FY 2014 nongeneral fund cash			
23	balances	0290	\$5,527	\$0
24	Transfer various FY 2014 nongeneral fund cash			
25	balances	0280	\$110,858	\$0
26	Transfer various FY 2014 nongeneral fund cash			
27	balances	0246	\$20,342	\$0
28	Transfer various FY 2014 nongeneral fund cash			
29	balances	0227	\$179,865	\$0
30	Transfer various FY 2014 nongeneral fund cash			
31	balances	0206	\$41,085	\$0
32	Transfer various FY 2014 nongeneral fund cash			
33	balances	0287	\$438	\$0
34				
35	<b>Virginia Information Technologies Agency (136)</b>			
36	Revert nongeneral fund balances	0905	\$139,897	\$0
37				
38	<b>Department of Veterans Services (912)</b>			
39	Capture surplus nongeneral fund support	0200	\$218,961	\$0
40			<b>\$32,195,521</b>	<b>\$1,475,000</b>

41 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between  
42 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,  
43 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The  
44 Department of Planning and Budget shall notify the State Comptroller of such adjustments.

45 § 3-1.02 INTERAGENCY TRANSFERS

46 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254  
47 the second year to the Department of General Services for motor fuels testing.

48 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

49 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative  
50 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized  
51 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related  
52 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately  
53 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of  
54 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over  
55 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State  
56 Comptroller will ensure that those funds will be replenished in the normal course of business.

57 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the  
58 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,  
59 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
60 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
61 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are

1 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

2 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on  
3 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the  
4 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,  
5 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the  
6 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

7 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
8 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of  
9 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is  
10 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

### 11 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

#### 12 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

13 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of  
14 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

#### 15 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

16 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services  
17 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of  
18 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand  
19 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate  
20 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be  
21 restored to the agency appropriation by direction of the Governor.

#### 22 § 3-2.03 LINES OF CREDIT

23 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

24	Administration of Health Insurance	\$150,000,000
25	Department of Accounts, for the Payroll Service Bureau	\$400,000
26	Department of Accounts, Transfer Payments	\$5,250,000
27	Department of Accounts, for Enterprise Applications	\$90,000,000
28	Department of Alcoholic Beverage Control	\$60,000,000
29	Department of Corrections, for Virginia Correctional	
30	Enterprises	\$1,000,000
31	Department of Emergency Management	\$150,000
32	Department of Environmental Quality	\$5,000,000
33	Department of Human Resource Management, for the	
34	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
35	Department of Behavioral Health and Developmental	
36	Services	\$30,000,000
37	Department of Motor Vehicles	\$5,000,000
38	Department of the Treasury, for the Unclaimed Property	
39	Trust Fund	\$5,000,000
40	Department of the Treasury, for the State Insurance	
41	Reserve Trust Fund	\$25,000,000
42	<del>State Virginia Lottery Department</del>	\$40,000,000
43	Virginia Information Technologies Agency	\$40,000,000
44	Virginia Tobacco Settlement Foundation	\$3,000,000
45	Department of Historic Resources	\$600,000
46	Department of Fire Programs	\$30,000,000
47	Compensation Board	\$8,000,000
48	<i>Department of Conservation and Recreation</i>	<i>\$4,000,000</i>

49 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
50 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of  
51 this act shall not apply to these lines of credit.

52 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
53 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
54 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
55 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution

1 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location  
 2 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating  
 3 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the  
 4 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

5 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
 6 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
 7 government's establishment of Uniform Carrier Registration.

8 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any  
 9 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to  
 10 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery  
 11 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to  
 12 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

13 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to  
 14 cover the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from  
 15 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

### 16 § 3-3.00 GENERAL FUND DEPOSITS

#### 17 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

18 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,  
 19 2015 and an amount estimated at ~~\$201,000 on or before June 30, 2016~~, to reimburse the Commonwealth for staff and other  
 20 administrative services provided to the Authority by the Department of the Treasury.

#### 21 § 3-3.02 PAYMENT BY THE STATE TREASURER

22 The state Treasurer shall transfer an amount estimated at ~~\$18,000~~ \$2,000 on or before June 30, 2015 and an amount estimated  
 23 at ~~\$52,000~~ \$2,000 on or before June 30, 2016, to the general fund from excess 9(c) sinking fund balances.

#### 24 § 3-3.03 INTEREST EARNINGS

25 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following  
 26 agencies and funds in the first year of the biennium. The estimated amount of interest earnings that shall remain in the general  
 27 fund as a result of this provision is \$11,389,754 the first year and \$11,389,754 the second year.

28	29	Agency	Fund Name	Fund/Fund
30	Agency	Code		Detail
31	Supreme Court	111	Pro Hac Vice Fund	0254
32	Supreme Court	111	Court Technology Fund	0905
33	Department of Military Affairs	123	Armory Control Board Fund	0901
34	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
35	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
36	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
37	Virginia Information Technologies Agency	136	GIS Fund	0905
38	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
39	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
40	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
41	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
42	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
43	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
44	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
45	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
46	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237

			Regulatory And Consumer Advocacy	
1	Attorney General and Department of Law	141	Revolving Trust	0239
2	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
3	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
4	Administration of Health Insurance	149	Health Insurance Fund - State	0620
5	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
6	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
7	Department of Accounts	151	Commonwealth Health Research Fund	0936
8	Department of Treasury	152	Property Insurance Trust Fund	0740
9	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
10	Department of Treasury	152	Liability Trust Fund	0743
11	Department of Treasury	152	Automobile Trust Fund	0744
12	Department of Treasury	152	Local Entities Bond Program	0745
13	Department of Treasury	152	Public Officials Insurance	0746
14	Department of Treasury	152	Law Enforcement Insurance George Washington Regional Commission	0747 0748
15	Department of Treasury	152	Commuter Rail Trust Fund	0749
16	Department of Treasury	152	Workforce Training Access Fund	0901
17	Department of Treasury	152	State Asset Forfeiture Fund	0430
18	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0233
19	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
20	Department of State Police	156	Insurance Fraud	0250
21	Department of State Police	156	Drug Investigation Trust Account-State	0253
22	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
23	Department of State Police	156	Wireless E-911 Fund	0928
24	Department of State Police	156	Wireless E-911 Fund	0928
25	Compensation Board	157	Communications Sales And Use Tax Trust Fund	0926
26	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
27	Department of Taxation	161	Department of Accounts Transfer Payments	0708
28	Department of Taxation	161	Edvantage Reserve Fund	0742
29	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0916
30	Department of Accounts Transfer Payments	162	Derelict Structure Fund	0925
31	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0934
32	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0218
33	Department of Housing and Community Development	165	Fire Programs Fund	0902
34	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0905
35	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0500
36	State Corporation Commission	171	Special Revenue	0910
37	Virginia College Savings Plan	174	Workforce Development Training Fund	0901
38	Virginia Employment Commission	182	Workforce Training Access Fund	0902
39	Secretary of Finance	190	Governor's Motion Picture Opportunity Fund	0910
40	Secretary of Commerce and Trade	192	Governor's Opportunity Fund	0922
41	Secretary of Commerce & Trade	192	Main Street Station Property	0905
42	Department of General Services	194	School Nurse Incentive Grants Fund	0928
43	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0930
44	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0931
45	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	
46	Department of Education - Direct Aid to Public Education	197		

1	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
2	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
3	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
4	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
5	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
6	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
7	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
8	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
9	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
10	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
11	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
12	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
13	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
14	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
15	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
16	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
17	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
18	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
19	Board of Accountancy	226	Dedicated Special Revenue	0900
20	State Board of Bar Examiners	233	Special Revenue	0200
21	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
22	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
23	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
24	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
25	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
26	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
27	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
28	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
29	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
30	Department of Small Business and Supplier Diversity	350	Capital Access Fund For Disadvantaged Businesses	0901
31	Department of Small Business and Supplier Diversity	350	Small Business Environmental Compliance Assistance Fund	0930
32	Department of Small Business and Supplier Diversity	350	Virginia Small Business Growth Fund	0957
33	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
34	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
35	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
36	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
37	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
38	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922



1	Virginia Racing Commission	405	Special Revenue	0200
2	Virginia Racing Commission	405	Virginia Breeders Fund	0220
3	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
4	Department of Mines, Minerals and Energy	409	Motor Pool Surety Bonds	0751
5	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0754
6	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
7	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
8	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
9	Department of Forestry	411	State Forests System Fund	0901
10	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
11	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
12	Department of Historic Resources	423	Historic Resources Fund	0910
13	Department of Environmental Quality	440	Operating Permits Program	0510
14	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
15	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
16	Department of Environmental Quality	440	Virginia Stormwater Management Fund	0902
17	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
18	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
19	Department of Environmental Quality	440	Air Pollution Permit Program	0909
20	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
21	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
22	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
23	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
24	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
25	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
26	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
27	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
28	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
29	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
30	Department of Health	601	Waterworks Technical Assistance Fund	0248
31	Department of Health	601	Virginia Pregnant Women Support Fund	0276
32	Department of Health	601	Donations - Local Health Departments	0901
33	Department of Health	601	Trauma Center Fund	0902
34	Department of Health	601	Virginia Transplant Council Education Fund	0905
35	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
36	Department of Health	601	Water Supply Assistance Grant Fund	0922
37	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
38	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
39	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
40	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936

1	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
2	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
3	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
4	Department of Social Services	765	Putative Father Registry Fund	0914
5	Department of Social Services	765	Home Energy Assistance Fund	0925
6	Department of Corrections	767	Drug Offender Access Fund	0953
7	Department of Corrections	795	Corrections Special Reserve Fund	0230
8	Department of Corrections	799	Ded Impact Funds	0230
9	Department of Corrections	799	Drug Offender Access Fund	0953
10	Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
11	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
12	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
13	Dept of Veterans Services	912	Veterans Services Fund	0941
14	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
15	Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
16	Department of Fire Programs	960	Fire Programs Fund	0218
17	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
18	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
19	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
20	Central Appropriations	995	Commonwealth Technology Research Fund	0951
21	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
22	Department of Alcoholic Beverage Control	999	Enterprise	0500
23	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

24 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for  
25 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a  
26 result of this provision shall be capped at \$11,389,754 the first year and \$11,389,754 the second year. Any interest earnings  
27 above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

28 C. Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer  
29 \$1,243,189 the first year and \$1,243,819 the second year to the general fund, from the College of William and Mary, the  
30 University of Virginia, the University of Virginia's College at Wise, Virginia Commonwealth University, Virginia Tech and  
31 Virginia Tech Extension for the estimated payments of interest earned on tuition and fees from Educational and General  
32 Revenues deposited in the state treasury.

### 33 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 34 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

35 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
36 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
37 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the  
38 investment of the funds of their auxiliary enterprise programs.

39 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the  
40 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and  
41 C-36.40 of Chapter 924, 1997 Acts of Assembly.

### 42 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 43 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

44 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to  
45 § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States  
46 available under § 58.1-2510.

1 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

2 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the  
3 fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct  
4 costs of administering the fee are recovered by the Department of Taxation.

5 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

6 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established  
7 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall  
8 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality  
9 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary  
10 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be  
11 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of  
12 this Act. The estimated amount of such transfers are ~~\$350,570,294~~ \$348,070,294 the first year and ~~\$362,970,294~~ \$359,270,294  
13 the second year.

14 § 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

15 A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2014 pursuant to § 58.1-439.24 of  
16 the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2015 under the  
17 Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under  
18 the Act was less than \$16 million.

19 The \$125,000 limit on donations for which tax credits may be issued for taxable year 2015 pursuant to § 58.1-439.24 of the  
20 Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2016 under the Neighborhood  
21 Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less  
22 than \$17 million. However, in no event shall (i) more than \$16 million in tax credits be issued for Fiscal Year 2015 and (ii)  
23 more than \$17 million in tax credits be issued for Fiscal Year 2016 under the Act.

24 B. Notwithstanding § 58.1-439.20 or any other provision of law, for Fiscal Year 2015, the amount of the Neighborhood  
25 Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$16 million allocated as  
26 follows: \$8.5 million for education proposals for approval by the Superintendent of Public Instruction and \$7.5 million for all  
27 other proposals for approval by the Commissioner of the State Department of Social Services. For Fiscal Year 2016, the  
28 amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be  
29 limited to \$17 million allocated as follows: \$9 million for education proposals for approval by the Superintendent of Public  
30 Instruction and \$8 million for all other proposals for approval by the Commissioner of the State Department of Social  
31 Services.

32 C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any  
33 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

34 § 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

35 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales  
36 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of  
37 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax  
38 Commissioner shall develop procedures for such refunds.

39 § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

40 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
41 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as  
42 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the  
43 Compensation Board shall exclude, in the first year, courts in the thirty-first judicial circuit, but pay them in accordance with  
44 § 17.1-285 in the first year.

45 § 3-5.07 ACCELERATED SALES TAX

46 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and  
47 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and  
48 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding  
49 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.  
50 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as  
51 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before  
52 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on  
53 the return for June of the current year due July 20.

1 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be  
2 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

3 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
4 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form  
5 ST-7, Consumer's Use Tax Return.

6 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment  
7 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit  
8 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax  
9 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on  
10 the first day following the due date set forth in this section if not paid.

11 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner  
12 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the  
13 provisions of §§ 58.1-605, ~~and 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3~~ of the Code of Virginia.

14 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with  
15 §§ 58.1-605, 58.1-606, 58.1-638, ~~and 58.1-638.1, 58.1-638.2 and 58.1-638.3~~ of the Code of Virginia until the Tax  
16 Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to  
17 this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales  
18 and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines  
19 on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and  
20 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The ~~Governor~~ *Secretary of*  
21 *Finance* will report ~~his~~ *the Governor's* determination to the Chairman of the House Appropriations and Senate Finance  
22 Committees on August 15 of each year.

23 G. Beginning with the tax payment that would be remitted on or before June 25, 2015, if the payment is made by other than  
24 electronic fund transfers, the provisions of § 3.5-08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers  
25 or permit holders with taxable sales and purchases of ~~\$26,000,000~~ *\$2,500,000* or greater for the 12-month period beginning  
26 July 1 and ending June 30 of the immediately preceding calendar year.

27 ~~2. Beginning with the tax payment that would be remitted on or before June 25, 2016, if the payment is made by other than~~  
28 ~~electronic transfer, and by June 30, 2016, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of~~  
29 ~~Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of~~  
30 ~~\$48,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar~~  
31 ~~year.~~

32 ~~3. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal~~  
33 ~~year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.~~

#### 34 § 3-5.08 DISCOUNTS AND ALLOWANCES

35 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
36 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
37 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
38 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
39 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

40 Monthly Taxable Sales	Percentage
41 \$0 to \$62,500	1.6%
42 \$62,501 to \$208,000	1.2%
43 \$208,001 and above	0.8%

44 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
45 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

46 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

#### 47 § 3-5.09 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

48 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
49 Chapter 766, 2013 Acts of Assembly.

1 § 3-5.10 INTANGIBLE HOLDING COMPANY ADDBACK

2 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
3 2004:

4 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
5 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income  
6 received by the related member, which portion is attributed to a state or foreign government in which the related member has  
7 sufficient nexus to be subject to such taxes; and

8 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from  
9 licensing to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements  
10 for which the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered  
11 into with unrelated entities.

12 § 3-5.11 REGIONAL FUELS TAX

13 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
14 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to  
15 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et  
16 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of  
17 Virginia.

18 § 3-5.12 RETAIL SALES AND USE TAXES ON ACCOMMODATIONS

19 *A. Notwithstanding any language to the contrary in § 58.1-600 et seq., Code of Virginia, in the case of the "retail sale" of any*  
20 *accommodations in which an accommodations intermediary facilitates the sale, (i) the accommodations provider shall collect*  
21 *from the accommodations intermediary the retail sales and use taxes imposed in accordance with § 58.1-600 et. seq., Code of*  
22 *Virginia, computed on the discount room charge, and shall be liable for and remit the same to the Department of Taxation,*  
23 *and (ii) the accommodations intermediary shall collect the retail sales and use taxes imposed in accordance with § 58.1-600 et*  
24 *seq., Code of Virginia, computed on the room charge, and shall (a) be liable for and remit the portion of such taxes that*  
25 *relates to the accommodations fee to the Department and (b) shall be liable for and shall remit the portion of such taxes that*  
26 *relates to the discount room charge to the accommodations provider for purposes of payment of the tax under clause (i).*

27 *B. For the purposes of this section, the following definitions shall be applicable:*

28 *1. "Accommodations" means any room or rooms, lodgings, or accommodations in any hotel, motel, inn, tourist camp, tourist*  
29 *cabin, camping grounds, club, or any other place in which rooms, lodgings, space, or accommodations are regularly furnished*  
30 *to transients for a consideration.*

31 *2. "Accommodations fee" means the room charge less the discount room fee charge, if any, provided that the accommodations fee*  
32 *shall not be less than \$0.*

33 *3. "Accommodations intermediary" means any person other than an accommodations provider that facilitates the sale of an*  
34 *accommodation, acts as the merchant of record, charges a room charge to the customer, and charges an accommodations fee*  
35 *to the customer, which fee it retains as compensation for facilitating the sale. For purposes of this definition, "facilitates the*  
36 *sale" includes brokering, coordinating, or in any other way arranging for the purchase of or the right to use accommodations*  
37 *by a customer.*

38 *4. "Accommodations provider" means any person that furnishes accommodations to the general public for compensation. The*  
39 *term "furnishes" includes the sale of use or possession or the sale of the right to use or possess.*

40 *5. "Affiliate" means the same as such term is defined in § 58.1-439.18, Code of Virginia.*

41 *6. "Discount room charge" means the full amount charged by the accommodations provider to the accommodations*  
42 *intermediary (or an affiliate thereof) for furnishing the accommodation.*

43 *7. "Retail sale" or a "sale at retail" shall have the same definition as such term is defined in § 58.1-602; however, the terms*  
44 *shall specifically include charges imposed by any accommodation intermediary for accommodations furnished to transients for*  
45 *less than 90 continuous days.*

46 *8. "Room charge" means the full retail price charged to the customer by the accommodations intermediary for the use of the*  
47 *accommodations, including any accommodations fee before taxes. The room charge shall be determined in accordance*  
48 *23VAC10-210-730 and related rulings of the Department on the same.*

49 *C. In any "retail sale" of any accommodations, the accommodations intermediary shall separately state the amount of the tax*  
50 *on the bill, invoice, or similar documentation and shall add the tax to the room charge; thereafter, such tax shall be a debt*

1 from the person renting the accommodations to the accommodations intermediary, recoverable at law in the same manner as  
2 other debts.

3 *D. For purposes of meeting the requirements of § 58.1-612, Code of Virginia, an accommodations intermediary shall be*  
4 *deemed a dealer making a retail sale of an accommodation, and shall be deemed to have sufficient activity within the*  
5 *Commonwealth to require registration pursuant to § 58.1-613, Code of Virginia, if the intermediary regularly facilitates the*  
6 *sale of an accommodation located in the Commonwealth.*

7 *E. The Department of Taxation shall develop and make publicly available guidelines for purposes of developing processes and*  
8 *procedures to implement this section. The development, issuance, and publication of the guidelines shall be exempt from the*  
9 *provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).*

10 § 3-5.13 TRANSIENT OCCUPANCY TAXES ON ACCOMMODATIONS

11 *A. Notwithstanding any provisions to the contrary, the tax or taxes imposed on transient rentals pursuant to §§ 58.1-1742,*  
12 *58.1-3819, 58.1-3819.1, 58.1-3820, 58.1-3821, 58.1-3822, 58.1-3823, 58.1-3824, 58.1-3825, 58.1-3825.2, 58.1-3840, and*  
13 *58.1-3842, Code of Virginia shall be imposed on the total room charge paid by the ultimate consumer for the use or*  
14 *possession of the room or space occupied in a retail sale.*

15 *B. For the purposes of this section, the following definitions shall be applicable:*

16 1. *"Accommodations" means any room, space, or unit for which tax is imposed on the use or possession of such*  
17 *accommodations pursuant to the Code provisions listed in subsection A of this section.*

18 2. *"Accommodations fee" means the room charge less the discount room charge, if any, provided that the accommodations fee*  
19 *shall not be less than \$0.*

20 3. *"Accommodations intermediary" means any person other than an accommodations provider that facilitates the sale of an*  
21 *accommodation, acts as the merchant of record, charges a room charge to the customer, and charges an accommodations fee*  
22 *to the customer, which fee it retains as compensation for facilitating the sale. For purposes of this definition, "facilitates the*  
23 *sale" includes brokering, coordinating, or in any other way arranging for the purchase of or the right to use accommodations*  
24 *by a customer.*

25 4. *"Accommodations provider" means any person that furnishes accommodations to the general public for compensation. The*  
26 *term "furnishes" includes the sale of use or possession or the sale of the right to use or possess.*

27 5. *"Affiliate" means the same as such term is defined in § 58.1-439.18, Code of Virginia.*

28 6. *"Discount room charge" means the full amount charged by the accommodations provider to the accommodations*  
29 *intermediary (or an affiliate thereof) for furnishing the accommodation.*

30 7. *"Retail sale" means a sale to any person for any purpose other than for resale.*

31 8. *"Room charge" means the full retail price charged to the customer by the accommodations intermediary for the use of the*  
32 *accommodations, including any accommodations fee before taxes. The room charge shall be determined in accordance with*  
33 *23VAC10-210-730 and related rulings of the Department on the same.*

34 *C. In the case of the retail sale of any accommodations in which an accommodations intermediary facilitates the sale, (i) the*  
35 *accommodations provider shall collect from the accommodations intermediary the tax imposed pursuant to this article,*  
36 *computed on the discount charge, and shall be liable for and shall remit the same to the locality, and (ii) the accommodations*  
37 *intermediary shall collect the tax imposed pursuant to this article, computed on the room charge, and shall (a) be liable for*  
38 *and shall remit the portion of such tax that relates to the accommodations fee to the locality and (b) shall be liable for and*  
39 *shall remit the portion of such tax that relates to the discount charge to the accommodations provider for purposes of payment*  
40 *of the tax under clause (i). In the case of the retail sale of any accommodations in which an accommodations intermediary*  
41 *facilitates the sale, the accommodations intermediary shall be deemed under this article as a facility making a retail sale of an*  
42 *accommodation.*

43 *An accommodations intermediary shall not be liable for taxes under this section related to any discount charges that are*  
44 *remitted to an accommodations provider, but which are not then remitted to the locality by the accommodations provider. An*  
45 *accommodations intermediary shall not be liable for taxes under this article solely because it collected such taxes using the*  
46 *tax rate for the applicable locality as set forth in a table maintained by the Department of Taxation on its website, which tax*  
47 *rate was incorrectly reported on the Department's website at the time of the retail sale.*

48 *In any retail sale of any accommodations, the accommodations intermediary shall separately state the amount of the tax on the*  
49 *bill, invoice, or similar documentation and shall add the tax to the room charge; thereafter, such tax shall be a debt from the*  
50 *person renting the accommodations to the accommodations intermediary, recoverable at law in the same manner as other*  
51 *debts.*

1 *D. The Department of Taxation shall develop and make publicly available guidelines for purposes of developing processes and*  
 2 *procedures to implement this section. The development, issuance, and publication of the guidelines shall be exempt from the*  
 3 *provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).*

4 *E. The Department of Taxation shall maintain on its website a current table indicating the rate of the local transient*  
 5 *occupancy tax imposed by each county, city, and town of the Commonwealth. Every county, city, and town that imposes a*  
 6 *transient occupancy tax shall, no later than seven days after making a change to the rate of the tax, provide written notice of*  
 7 *the same to the Tax Commissioner to allow the Department to update the table.*

8 **§ 3-5.14 SALES TAX HOLIDAY**

9 *Notwithstanding the dates set forth in subdivision (18) of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia,*  
 10 *the limited exemption period for the purchase of qualifying school supplies and clothing, Energy Star and WaterSense*  
 11 *products, and hurricane preparedness products shall be a three-day period that begins each year on the first Friday in August*  
 12 *and ends at 11:59 p.m. on the following Sunday. All other limitations set forth in subdivision (18) of § 58.1-609.1,*  
 13 *§ 58.1-611.2 and § 58.1-611.3 shall be applicable.*

14 **§ 3-5.15 SUBTRACTION FOR SALE OF LAND FOR OPEN SPACE USE**

15 *Notwithstanding any other provision of law, for taxable years beginning on and after January 1, 2015, no subtraction shall be*  
 16 *allowed under §§ 58.1-322 C22 or 58.1-402 C16, Code of Virginia.*

17 **§ 3-5.16 COALFIELD EMPLOYMENT ENHANCEMENT TAX CREDIT**

18 *Notwithstanding any other provision of law, for Virginia income tax returns filed for Taxable Year 2015 and thereafter, the*  
 19 *amount of the Coalfield Employment Enhancement Tax Credit claimed or redeemed under § 58.1-439.2, Code of Virginia,*  
 20 *shall be limited to \$500,000 per return. Any remaining credit amount may be carried over to the extent usable for the next 5*  
 21 *succeeding taxable years or until the full credit is utilized, whichever is sooner.*

22 **§ 3-5.17 VIRGINIA COAL EMPLOYMENT AND PRODUCTION INCENTIVE TAX CREDIT**

23 *A. Notwithstanding any other provision of law, for taxable years beginning on and after January 1, 2015, the Virginia Coal*  
 24 *Employment and Production Incentive Tax Credit available under § 58.1-433.1, Code of Virginia, shall be limited to two*  
 25 *dollars per ton.*

26 *B. Notwithstanding any other provision of law, for Virginia income tax returns filed for Taxable Year 2015 and thereafter, the*  
 27 *amount of the Virginia Coal Employment and Production Incentive Tax Credit claimed under § 58.1-433.1, Code of Virginia,*  
 28 *shall be limited to \$500,000 per return. Any remaining credit amount, including any amount allocated to persons with an*  
 29 *economic interest in coal pursuant to subsection B of § 58.1-433.1, Code of Virginia, may be carried over to the extent usable*  
 30 *for the next 5 succeeding taxable years or until the full credit is utilized, whichever is sooner. However, to the extent any*  
 31 *credit was earned during a taxable year beginning prior to January 1, 2015, any credit amount in excess of the \$500,000*  
 32 *limitation may be carried over to the extent usable for the next 12 succeeding taxable years or until the full credit is utilized,*  
 33 *whichever is sooner.*

34 **§ 3-5.18 LAND PRESERVATION TAX CREDIT**

35 *Notwithstanding § 58.1-512, Code of Virginia, or any other provision of law, for taxable years beginning on and after January*  
 36 *1, 2015, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including credit claimed by*  
 37 *applying unused credits as provided under subsection C of § 58.1-513, Code of Virginia, shall not exceed \$20,000. Any*  
 38 *portion of the credit that is unused in any one taxable year because of the limitation imposed by this section may be carried*  
 39 *over to the extent usable for the next 13 succeeding taxable years or until the credit is utilized, whichever is sooner.*

40 **§ 3-5.19 DEDUCTION FOR LONG-TERM HEALTH CARE INSURANCE PREMIUMS**

41 *Notwithstanding any other provision of law, for taxable years beginning on and after January 1, 2015, the amount of the*  
 42 *deduction available under § 58.1-322 D10, Code of Virginia, shall be limited to 50 percent of the amount an individual pays*  
 43 *annually in premiums for long-term health care insurance.*

44 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

45 **§ 3-6.01 RECORDATION TAX FEE**

46 *There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to*  
 47 *§§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of*  
 48 *Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated*  
 49 *from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of*

1 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this  
 2 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,  
 3 Code of Virginia.

4 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

5 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the  
 6 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

7 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

8 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund  
 9 shall be \$100.

10 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

11 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the  
 12 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be  
 13 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,  
 14 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after  
 15 January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax  
 16 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after  
 17 January 1, 2012, and before December 31, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax  
 18 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000. For taxable years beginning on or after  
 19 January 1, 2013, and before December 31, 2013 the amount of the Qualified Equity and Subordinated Debt Investment Tax  
 20 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,500,000. For taxable years beginning on or after  
 21 January 1, 2014, and before December 31, 2014 the amount of the Qualified Equity and Subordinated Debt Investment Tax  
 22 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$5,000,000.

23 § 3-6.05 DEPOSIT OF FINES AND FEES

24 A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.  
 25 The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 50 percent  
 26 of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall  
 27 deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before remitting to the  
 28 localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 50  
 29 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall promptly and  
 30 without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days after  
 31 these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State  
 32 Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop  
 33 a process to provide the localities a complete accounting of when these fees were collected. The State Comptroller shall  
 34 deposit the withheld funds in the Literary Fund, as they become available.

35 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future  
 36 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an  
 37 agency fund.

38 § 3-6.06 TRANSFER OF LAND PRESERVATION TAX CREDITS

39 *Notwithstanding the provisions of § 58.1-513 and any other provision of law, the fee imposed upon any transfer arising from*  
 40 *the sale by any taxpayer of credits and upon the distribution of a portion of credits under this article to a member, manager,*  
 41 *partner, shareholder or beneficiary pursuant to subsection B of § 58.1-513 shall be three percent of the value of the donated*  
 42 *interest. The revenues generated by two-thirds of such fees shall be distributed as provided by § 58.1-513 C.2 and Item 270.*  
 43 *F. of this Act, and the remainder of such fees shall be deposited to the general fund.*



1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless  
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be  
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section  
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of  
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to  
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational  
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such  
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in  
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as  
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of  
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act  
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said  
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys  
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the  
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance  
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and  
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any  
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any  
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction  
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend  
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other  
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days  
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House  
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which  
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding  
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition  
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)  
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or  
2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund  
3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for  
4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance  
22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State  
27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)  
28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official  
29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate  
30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes  
31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general  
32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported  
33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1  
34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be  
38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of  
39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state  
41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the  
42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via  
43 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget  
44 reduction plan.

45 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

46 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
47 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or  
48 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House  
49 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger  
50 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the  
51 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,  
52 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the  
53 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a  
54 different payment schedule.

55 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies

- 1 and its authorities, or for payment of a legally authorized deficit.
- 2 c) The payments for care of graves of Confederate dead.
- 3 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
4 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,  
5 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional  
6 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life  
7 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees  
8 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower  
9 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is  
10 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and  
11 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,  
12 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General  
13 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary  
14 billing cycles that have been established by law or policy by the governing board.
- 15 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 16 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 17 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund  
18 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees  
19 within the Executive Department.
- 20 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
21 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 22 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
23 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
24 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 25 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
26 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
27 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
28 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
29 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
30 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
31 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major  
32 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 33 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of  
34 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state  
35 treasury, subject to the following:
- 36 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a  
37 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of  
38 such transfer within five calendar days of the transfer;
- 39 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
40 Code of Virginia, debt service funds, or federal funds; and
- 41 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the  
42 amount transferred from each account or fund and recommendations for restoring such amounts.
- 43 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
44 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees  
45 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation  
46 item.
- 47 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
48 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
49 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
50 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between  
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the  
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may  
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required  
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five  
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue  
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title  
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United  
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code  
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed  
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized  
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any  
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such  
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building  
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of  
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of  
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302  
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the  
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,  
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.
- 17 *9. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
18 and Developmental Services, the Department of Corrections, and the Department of Health to the Department of Medical  
19 Assistance Services, consisting of general fund amounts offset by federal reimbursement for services provided to Medicaid  
20 eligible individual.*

21 § 4-1.04 APPROPRIATION INCREASES

22 a. UNAPPROPRIATED NONGENERAL FUNDS:

23 1. Sale of Surplus Materials:

24 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
25 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

26 2. Insurance Recovery:

27 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the  
28 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may  
29 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

30 3. Gifts, Grants and Other Nongeneral Funds:

31 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
32 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
33 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
34 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
35 this act or is required to:

36 1) address a threat to life, safety, health or property or

37 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
38 order to continue those services at the present level or implement compensation adjustments approved by the General  
39 Assembly, or

40 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
41 during a situation deemed threatening to life, safety, health, or property, or

42 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
43 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
44 will benefit the state's economy, or

45 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
46 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a  
47 condition of their acceptance; or

48 6) realize cost savings in excess of the additional funds provided, or

- 1 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or  
 2 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or  
 3 9) address caseload or workload changes in programs approved by the General Assembly.  
 4 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.  
 5 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from  
 6 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and  
 7 verify their accuracy, as part of the budget planning and review process.  
 8 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the  
 9 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the  
 10 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject  
 11 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,  
 12 of this act.  
 13 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
 14 Gifts, Grants, and Contracts of this act.

15 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
 16 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
 17 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues  
 18 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly  
 19 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director  
 20 shall make a listing of such transactions available to the public via electronic means no less than ten business days following  
 21 the approval of the appropriation of any such balance.

22 5. Reporting:

23 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in  
 24 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in  
 25 this subsection.

26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the  
 28 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent  
 29 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent  
 30 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund  
 31 appropriations for the Department of Corrections.

32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

33 a. GENERAL FUND OPERATING EXPENSE:

34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of  
 35 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of  
 36 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,  
 37 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide  
 38 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general  
 39 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or  
 40 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the  
 41 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

42 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies  
 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund  
 44 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

45 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the  
 46 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive  
 47 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or  
 48 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

49 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover  
 50 nonrecurring costs.

1 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
 2 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
 3 jurisdiction over the agency or institution, acting jointly.

4 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
 5 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
 6 reappropriated by language in the Appropriation Act.

7 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
 8 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such  
 9 reversions.

10 b. NONGENERAL FUND OPERATING EXPENSE:

11 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for  
 12 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general  
 13 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,  
 14 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General  
 15 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

16 c. CAPITAL PROJECTS:

17 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
 18 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
 19 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
 20 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
 21 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
 22 needed to complete the project.

23 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
 24 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
 25 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
 26 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
 27 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the  
 28 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
 29 reappropriation of said nongeneral funds.

30 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
 31 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
 32 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
 33 may likewise restore any portion of such amount under the same conditions.

34 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

35 a. LIMITED CONTINUATION OF APPROPRIATIONS.

36 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
 37 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
 38 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close  
 39 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received  
 40 as of the last day of the previous biennium, against such unexpended balances.

41 b. LIMITATIONS ON CASH DISBURSEMENTS.

42 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
 43 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
 44 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
 45 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
 46 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
 47 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
 48 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
 49 accordance with bond documents, trust indentures, and/or escrow agreements.

1 § 4-1.07 ALLOTMENTS

2 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
 3 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
 4 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
 5 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
 6 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
 7 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
 8 Budget, under this section.

9 § 4-2.00 REVENUES

10 § 4-2.01 NONGENERAL FUND REVENUES

11 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

12 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor  
 13 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,  
 14 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less  
 15 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War  
 16 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the  
 17 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland  
 18 Security.

19 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 20 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this  
 21 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment  
 22 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a  
 23 separately incorporated foundation or corporation.

24 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution  
 25 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of  
 26 the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

27 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect  
 28 Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

29 b. HIGHER EDUCATION TUITION AND FEES

30 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 31 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of  
 32 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in  
 33 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the  
 34 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment  
 35 funds, or income derived from endowments and gifts.

36 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
 37 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,  
 38 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund  
 39 appropriation for educational and general programs provided in this act.

40 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
 41 levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates,  
 42 provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate  
 43 students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines  
 44 adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total  
 45 revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for  
 46 educational and general programs provided in this act.

47 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
 48 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in  
 49 annual tuition and fee increases for nonresident students that would discourage their enrollment.

50 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion  
 51 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk  
 52 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this  
 53 restriction.



- 1 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,  
2 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding  
3 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to  
4 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 5 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to  
6 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced  
7 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and  
8 other priorities set forth in this act.
- 9 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as  
10 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities  
11 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
12 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
13 enrollments and the domiciliary status of students.
- 14 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
15 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
16 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
17 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed  
18 students for tuition and required fees at institutions outside of the Commonwealth.
- 19 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
20 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology  
21 resources at the institutions of higher education.
- 22 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
23 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of  
24 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for  
25 tuition savings plans.
- 26 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within  
27 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 28 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
29 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
30 and fees.
- 31 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
32 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
33 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
34 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 35 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
36 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and  
37 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for  
38 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that  
39 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the  
40 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the  
41 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 42 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
43 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
44 General Assembly.
- 45 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
46 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
47 basis, subject to approval by the State Board for Community Colleges.
- 48 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
49 Code of Virginia must absorb the cost of any discretionary waivers.
- 50 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
51 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
52 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 53 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

1 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
2 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly,  
3 may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,  
4 subject to the following:

5 1. Such revenues are identified by language in the appropriations in this act to any such institution.

6 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to  
7 allotment.

8 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as  
9 the basis for funding in subsequent biennia.

10 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of  
11 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

12 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of  
13 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

14 § 4-2.02 GENERAL FUND REVENUE

15 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

16 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
17 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

18 a) Marine Resources Commission, from all sources, except:

19 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

20 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

21 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
22 Virginia.

23 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

24 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

25 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
26 under Title 40.1, Code of Virginia.

27 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
28 of Virginia.

29 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance  
30 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff  
31 member of any such institution when summoned as a witness in any court.

32 d) Secretary of the Commonwealth, from all sources.

33 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from  
34 sales of dairy and other farm products.

35 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the  
36 county, city, town, regional government or political subdivision of such governments audited or examined.

37 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

38 h) Department of the Treasury, from the following source:

39 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

40 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

41 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
42 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is

1 paid.

2 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
3 years, after deduction of the cost of collection and any refunds due to the federal government.

4 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the  
5 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the  
6 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional  
7 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the  
8 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their  
9 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to  
10 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

11 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed  
12 Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of  
13 Virginia

14 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
15 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
16 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus  
17 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
18 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
19 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
20 otherwise.

21 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
22 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
23 Collateral Assessment Fund to defray such safekeeping and handling expenses.

24 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

25 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
26 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
27 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
28 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
29 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
30 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum  
31 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale  
32 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524  
33 and subsection B of § 58.1-3536, Code of Virginia.

34 c. DATE OF RECEIPT OF REVENUES:

35 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or  
36 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a  
37 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department  
38 of Accounts.

39 d. SETTLEMENTS NEGOTIATED BY THE OFFICE OF THE ATTORNEY GENERAL:

40 1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney  
41 General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed  
42 by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their  
43 designees; and two individuals appointed by the Governor. Whenever the Attorney General reasonably expects that there will  
44 be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would  
45 go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute  
46 or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal  
47 entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or  
48 agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency  
49 of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a  
50 meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

51 2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and  
52 recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or  
53 property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The  
54 Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such  
55 money or property, or both.

## ITEM VETO CONTINUED FROM PAGE 529. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is consistent with the Plan approved by the federal entity.

4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or property, or both, to be received by the Commonwealth under subdivision 1(i) or 1(ii) unless the compromise, settlement, or agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of the Commonwealth.

5. The provisions of subdivisions 1) through 4) shall not apply to any negotiation, compromise, settlement, or agreement involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed specifically by this act or by the constitution or other law of the Commonwealth, (b) in which the total value of such moneys or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for property sold or provided, under a contract with a governmental entity. "Governmental entity" shall include, without limitation, public institutions of higher education. The General Assembly hereby appropriates a sum sufficient amount for any settlement or agreement authorized solely by virtue of this subdivision 5. The provisions of this § 4-2.02.d. shall not apply to state teaching hospitals.

## § 4-2.03 INDIRECT COSTS

## a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

## b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

## c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1

1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution  
2 to meet administrative costs.

3 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract  
4 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an  
5 additional incentive for increasing externally funded research activities.

6 d. REPORTS

7 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the  
8 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect  
9 cost recovery moneys administratively appropriated.

10 e. REGULATIONS:

11 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
12 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

13 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

14 § 4-3.01 DEFICITS

15 a. GENERAL:

16 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund  
17 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor  
18 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

19 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

20 a) an unanticipated federal or judicial mandate has been imposed,

21 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

22 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services  
23 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

24 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of  
25 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees  
26 within five calendar days of deficit approval.

27 3. Deficits shall not be authorized for capital projects.

28 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a  
29 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia  
30 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have  
31 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)  
32 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and  
33 appropriations approved by the General Assembly in the biennial budget.

34 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
35 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
36 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
37 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
38 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
39 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
40 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed  
41 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set  
42 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this  
43 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,  
44 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return  
45 to the Governor a signed acknowledgment of such notification.

46 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section  
47 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state  
48 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one  
49 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in

1 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

2 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and  
3 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall  
4 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all  
5 such deficits.

6 § 4-3.02 TREASURY LOANS

7 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
8 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate  
9 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit  
10 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized  
11 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of  
12 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action  
13 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next  
14 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the  
15 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five  
16 calendar days of approval.

17 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

18 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
19 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
20 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the  
21 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

22 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
23 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
24 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
25 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
26 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
27 repaid only from such proceeds when collected.

28 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
29 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
30 expenses shall not exceed twelve months.

31 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
32 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

33 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
34 meet the projected expenditures for the project within the current biennium.

35 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
36 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
37 authorized debt and have anticipation loans.

38 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on  
39 anticipation loans made for operating purposes and capital projects subject to the following:

40 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
41 from interest payments on borrowed balances.

42 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be  
43 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or  
44 from the proceeds of authorized debt without the approval of the State Treasurer.

45 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
46 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
47 loan.

48 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
49 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under  
50 § 4-4.01 m are limited to the provisions below:

51 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

- 1 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
2 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the  
3 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the  
4 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund  
5 revenues when collected.
- 6 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the  
7 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
8 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
9 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
10 nongeneral fund revenues associated with the project.
- 11 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
12 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
13 shall not exceed 12 months.
- 14 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan  
15 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all  
16 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 17 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified  
18 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be  
19 repaid only from nongeneral fund revenues associated with the project.
- 20 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under  
21 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be  
22 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan  
23 without the approval of the Director of the Department of Planning and Budget.
- 24 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
25 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
26 loan.
- 27 § 4-3.03 CAPITAL LEASES
- 28 a. GENERAL:
- 29 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects  
30 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
31 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the  
32 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The  
33 Secretary of Finance may promulgate guidelines for the review and approval of such requests.
- 34 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
35 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease  
36 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the  
37 annual Debt Capacity Advisory Committee reports.
- 38 b. APPROVAL OF FINANCINGS:
- 39 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed  
40 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to  
41 § 2.2-2416, Code of Virginia.
- 42 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the  
43 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and  
44 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General  
45 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a  
46 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and  
47 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its  
48 action.
- 49 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
50 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with  
51 recommendations involving proposed capital lease agreements.
- 52 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by

1 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
 2 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the  
 3 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2  
 4 above, and would not be considered tax supported debt of the Commonwealth.

#### 5 § 4-4.00 CAPITAL PROJECTS

##### 6 § 4-4.01 GENERAL

###### 7 a. Definition:

8 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
 9 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
 10 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive  
 11 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not  
 12 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3  
 13 and 4 of this subsection.

14 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
 15 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
 16 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

17 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased  
 18 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon  
 19 expiration of the lease remain the property of the lessor.

20 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151  
 21 C and 33.1-93, Code of Virginia.

22 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the  
 23 following:

24 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
 25 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
 26 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
 27 similar public and private sector projects.

28 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
 29 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital  
 30 projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia,  
 31 and any subsequent amendments thereto.

32 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
 33 commitment from the host locality to share in the operating expense of the armory.

34 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
 35 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an  
 36 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head  
 37 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof  
 38 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in  
 39 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

40 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to  
 41 time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations  
 42 and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact  
 43 of the suggested change on affected agencies and institutions.

44 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
 45 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and  
 46 procurement activities.

47 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate  
 48 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may  
 49 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in  
 50 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.

51 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and



- 1 paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education,  
 2 shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant  
 3 to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 4 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
  - 5 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
 6 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
 7 facilities.
  - 8 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the  
 9 central appropriations for capital project expenses in this act.
- 10 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
 11 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift  
 12 or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the  
 13 need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
 14 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
 15 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
 16 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
 17 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
 18 program approved by the General Assembly.
- 19 i. Initiation Generally:
- 20 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
 21 revised without the prior written approval of the Governor or his designee.
  - 22 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,  
 23 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project  
 24 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report  
 25 required by § 10.1-1188, Code of Virginia.
  - 26 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 27 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects  
 28 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not  
 29 exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of  
 30 the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in  
 31 writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other  
 32 unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation  
 33 was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or  
 34 engineering fees based on costs exceeding the appropriation.
  - 35 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency  
 36 or activity.
- 37 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)  
 38 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall  
 39 be reviewed as follows:
- 40 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)  
 41 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in  
 42 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial  
 43 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,  
 44 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher  
 45 Education for Virginia, if the project is requested by an institution of higher education.
  - 46 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
 47 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
 48 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects  
 49 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost  
 50 to students in institutions of higher education and the impact of the project on the institution's need for student financial  
 51 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and  
 52 the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
  - 53 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 54 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed

1 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
2 (c), of the Constitution of Virginia.

3 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,  
4 4-1.04 a.3, and 4-4.01 m of this act.

5 1.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any  
6 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond  
7 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's  
8 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope  
9 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal  
10 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by  
11 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage  
12 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification  
13 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of  
14 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such  
15 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification  
16 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken  
17 to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that  
18 the resulting project will be consistent with the original programmatic intent of the appropriations.

19 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
20 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

21 m. Projects Not Included In This Act:

22 1. Authorization by Governor:

23 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project  
24 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,  
25 under one or more of the following conditions:

26 1) The project is required to meet an emergency situation.

27 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will  
28 be fully funded by revenues of auxiliary enterprises or sponsored programs.

29 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
30 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

31 4) The project consists of plant or property which has become available or has been received as a gift.

32 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
33 or the Virginia Tobacco Settlement Foundation.

34 b) The foregoing conditions are subject to the following criteria:

35 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and  
36 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

37 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

38 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated  
39 operating costs, and the fund sources for the project and its operating costs.

40 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
41 authorization of any capital project under the provisions of this subsection.

42 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

43 2. Authorization by Director, Department of Planning and Budget:

44 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if  
45 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,  
46 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

47 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

- 1 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
2 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
3 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
4 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
5 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project  
6 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified  
7 in § 4-4.01 m 1 of this act.
- 8 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
9 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the  
10 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 11 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
12 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher  
13 education in accordance with this provision.
- 14 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject  
15 to the following policies:
- 16 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
17 acquisition, construction, maintenance, operation, and repairs.
- 18 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional  
19 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College  
20 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or  
21 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 22 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all  
23 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking  
24 facilities.
- 25 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,  
26 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 27 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
28 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing  
29 on a community college campus as of July 1, 1988.
- 30 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative  
31 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of  
32 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay  
33 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,  
34 which in combination would exceed the \$2,000,000 maximum.
- 35 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or  
36 new construction projects costing up to \$2,000,000.
- 37 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing  
38 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid  
39 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide  
40 exemptions to the threshold.
- 41 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities  
42 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of  
43 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
44 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the  
45 House Appropriations and Senate Finance Committees.
- 46 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
47 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
48 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
49 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
50 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be  
51 in accordance with § 4-8.00, Reporting Requirements.
- 52 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
53 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements

1 imposed by the federal government when such capital project is for armories or other defense-related installations and is  
2 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project  
3 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this  
4 subsection shall not apply to transfers from projects for which reappropriations have been authorized.

5 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
6 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

7 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
8 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be  
9 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
10 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
11 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
12 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
13 Services for use in making a final determination.

14 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
15 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
16 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
17 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
18 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
19 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
20 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
21 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

22 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
23 of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and  
24 Chapters 675 and 685 of the 2009 Acts of Assembly.

25 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving  
26 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
27 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
28 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
29 lease agreement was developed.

30 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
31 of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and  
32 Chapters 675 and 685 of the 2009 Acts of Assembly.

33 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
34 follows:

35 1. Such improvements shall be considered an operating expense, provided that:

36 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
37 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard  
38 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

39 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
40 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
41 Services;

42 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

43 d) the total cost does not exceed \$3,000,000; and

44 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total  
45 cost of the project, including debt service and interest payments.

46 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
47 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
48 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the  
49 following conditions must be met:

50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
51 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard  
52 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

1 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
2 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
3 Services;

4 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

5 d) the project has been reviewed by the Department of Planning and Budget; and

6 e) the project has been approved by the Governor.

7 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
8 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

9 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
10 conservation projects that qualify as capital expenses.

11 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a  
12 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the  
13 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or  
14 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,  
15 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay  
16 process as set out in this section.

17 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate  
18 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

19 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional  
20 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves  
21 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the  
22 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located  
23 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The  
24 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related  
25 expenditures.

26 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594  
27 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing  
28 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation  
29 must be reviewed and approved by the Treasury Board.

30 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost  
31 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective  
32 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as  
33 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

34 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of  
35 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

36 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review  
37 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or  
38 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the  
39 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal  
40 year and any projects that would be eligible for such funding in future fiscal years.

41 ~~aa. Any bridge structure constructed and operated in accordance with the provisions of Chapter 581, 2009 Acts of Assembly,  
42 shall not be deemed to be within any locality to which it is attached pursuant to § 15.2-3105, Code of Virginia. This is  
43 declarative of existing law.~~

#### 44 § 4-4.02 PLANNING AND BUDGETING

45 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient  
46 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and  
47 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the  
48 programs of state agencies and institutions.

49 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
50 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
51 Commonwealth's investment in its property and plant.

1                                   **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

2   § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

3       a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
4       settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
5       to the state agency(ies) which is (are) party to the settlement.

6       b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

7       1. General:

8       a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance  
9       may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at  
10       least one-half time in a degree, certificate, *industry-based certification* or diploma program; grants to full-time graduate  
11       students; graduate assistantships: grants to students enrolled full-time in a dual or concurrent undergraduate and graduate  
12       program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution  
13       is required to transfer to educational and general appropriations all funds used for work study or to pay graduate  
14       assistantships. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the  
15       institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each  
16       institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to  
17       the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and  
18       calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award  
19       schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be  
20       considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act  
21       to state institutions of higher education within the Items for student financial assistance other than those found previously in  
22       this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii)  
23       students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based  
24       primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the  
25       number of credit hours necessary to complete a degree in a timely manner.

26       b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
27       all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
28       hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
29       the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
30       students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost  
31       of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
32       approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
33       Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
34       need shall be determined by a need-analysis system approved by the Council.

35       c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by  
36       the Council.

37       2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
38       each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
39       student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

40       d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made  
41       the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
42       percentage used for federal Return to Title IV program purposes.

43       e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
44       to the size of comparable awards made in that institution's regular session.

45       f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil  
46       scientist scholarships authorized under § 23-38.3, Code of Virginia.

47       g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

48       h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
49       baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

50       2. Grants To Undergraduate Students:

51       a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
52       such sums as approved for that purpose by the Council.

- 1 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate, *industry-based certification* or  
 2 diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the  
 3 institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.
- 4 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 5 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 6 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 7 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 8 students with equivalent remaining need.
- 9 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
 10 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
 11 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
 12 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 13 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 14 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 15 performance and to consider higher education an achievable objective in their futures.
- 16 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 17 3. Grants To Graduate Students:
- 18 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
 19 determined by the institution making the award. The amount of an award shall be determined by the institution making the  
 20 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in  
 21 the appropriation.
- 22 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at  
 23 the institution making the award.
- 24 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved  
 25 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students  
 26 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 27 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation  
 28 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the  
 29 federal government or private sources which requires the matching of the contribution by institutional funds, except for  
 30 programs requiring work.
- 31 5. Discontinued Loan Program:
- 32 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 33 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
 34 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
 35 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
 36 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
 37 Budget.
- 38 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,  
 39 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
 40 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact  
 41 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be  
 42 reestablished thereafter for that institution.
- 43 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 44 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 45 Department of Planning and Budget.
- 46 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received  
 47 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account  
 48 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 49 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation  
 50 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student  
 51 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

1 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

2 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of  
3 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the  
4 work of the board, commission, authority, council, or other body.

5 § 4-5.02 THIRD PARTY TRANSACTIONS

6 a. EMPLOYMENT OF ATTORNEYS:

7 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
8 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject  
9 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of  
10 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive  
11 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,  
12 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such  
13 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

14 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,  
15 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the  
16 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited  
17 to, instructing, managing, supervising or performing normal or customary duties of that agency.

18 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
19 Independent Agencies.

20 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

21 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
22 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
23 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party  
24 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,  
25 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the  
26 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.  
27 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the  
28 Attorney General.

29 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of  
30 "return on investment" as part of the criteria for awarding contracts for consulting services.

31 d. DEBT COLLECTION SERVICES:

32 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
33 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
34 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
35 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
36 discharge accounts receivable claims.

37 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
38 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
39 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
40 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
41 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
42 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
43 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
44 Office of the Attorney General.

45 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
46 exempt from participating in the debt collection process of the Office of the Attorney General.

47 § 4-5.03 SERVICES AND CLIENTS

48 a. CHANGED COST FACTORS:

49 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
50 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
51 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the



- 1 cost of such change.
- 2 2. ~~State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to~~  
3 ~~§§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and~~  
4 ~~Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of~~  
5 ~~Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and~~  
6 ~~report its findings to the Commission prior to the approval of the rate request. Notwithstanding any other provision of law, the~~  
7 ~~Department of Planning and Budget, with assistance from the Department of Accounts as requested, shall establish policies~~  
8 ~~and procedures for annually reviewing and approving internal service fund revenues, expenditures, rates and working capital~~  
9 ~~reserves.~~
- 10 3. ~~Notwithstanding any other provision of law, the Joint Legislative Audit and Review Commission, in coordination with the~~  
11 ~~Department of Planning and Budget, shall establish policies and procedures for annually reviewing internal service fund~~  
12 ~~revenues, expenditures, and approval of rates. By September 1 each year, state agencies that operate an internal service fund,~~  
13 ~~pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that have an impact on agency expenditures, shall submit a~~  
14 ~~report to the Department of Planning and Budget and the Joint Legislative Audit and Review Commission to include all~~  
15 ~~information as required by the Department of Planning and Budget to conduct a thorough review of rates, revenues,~~  
16 ~~expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall include any~~  
17 ~~proposed modifications in rates to be charged by internal service funds for review and approval by the Department of~~  
18 ~~Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate~~  
19 ~~modifications are consistent with budget assumptions. The format by which agencies submit the operating plan for each~~  
20 ~~internal service fund shall be determined by the Department of Planning and Budget.~~
- 21 4. *State agencies that operate internal service funds may not change a billable rate to another state agency unless the*  
22 *resulting change is provided in the final General Assembly enacted budget.*
- 23 5. *State agencies that operate more than one internal service fund shall comply with the review and approval requirements*  
24 *detailed in this Item for each internal service fund.*
- 25 6. *As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an*  
26 *agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service*  
27 *funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of*  
28 *understanding authorized by § 4-1.03 a. 7 of this act.*
- 29 7. *The Governor is authorized to change internal service fund rates, including the creation of new rates, beyond the rates*  
30 *enacted in the budget in the event of an emergency upon prior notice to the Chairmen of the House Appropriations and Senate*  
31 *Finance Committees. Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall*  
32 *include the basis of the emergency and the impact on state agencies.*
- 33 8. *Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program*  
34 *known as eVA shall have all revenues, expenditures, rates and working capital reserves reviewed and approved by the*  
35 *Department of Planning and Budget consistent with the provisions of this Item.*
- 36 9. *State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state*  
37 *agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source*  
38 *consistent with an appropriation proration of such expenses.*
- 39 b. NEW SERVICES:
- 40 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
41 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
42 General Assembly.
- 43 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs  
44 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this  
45 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council  
46 may grant exemptions to this policy in exceptional circumstances.
- 47 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 48 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 49 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 50 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or  
51 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit  
52 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and

1 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the  
 2 site for up to one year, after which time the college or university must receive approval from the Governor and General  
 3 Assembly, through legislation or appropriation, to continue operating the site.

4 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible  
 5 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main  
 6 campus of the institution, including locations outside Virginia.

7 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are  
 8 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees  
 9 generated entirely by course offerings at the site.

10 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

11 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of  
 12 carrying out grant and contract research where direct and indirect costs from such research are covered through external  
 13 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

14 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the  
 15 main campus of a college or university.

16 4. The State Council of Higher Education shall establish guidelines to implement this provision.

#### 17 d. PERFORMANCE MEASUREMENT

18 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
 19 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
 20 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
 21 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
 22 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to  
 23 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

24 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
 25 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new  
 26 initiatives for which appropriations are provided in this act.

27 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,  
 28 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be  
 29 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall  
 30 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the  
 31 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.  
 32 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and  
 33 Budget.

#### 34 § 4-5.04 GOODS AND SERVICES

##### 35 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

36 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
 37 prospective students with accurate and objective information about its programs and services. The institution may use public  
 38 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
 39 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
 40 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
 41 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
 42 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements  
 43 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,  
 44 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

45 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
 46 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
 47 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
 48 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
 49 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
 50 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
 51 feasible in the institution's local service area.

52 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the

- 1 remediation of students accepted for admission by the senior institutions.
- 2 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's  
3 compliance with this subsection.
- 4 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 5 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
6 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state  
7 agencies or institutions to undertake such procurements on their own.
- 8 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any  
9 non-major information technology project request from the Virginia Community College System, Longwood University, or  
10 from an institution of higher education which is a member of the Virginia Association of State Colleges and University  
11 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and  
12 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters  
13 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of  
14 the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts  
15 of Assembly, requests for authorization from state agencies and institutions to procure information technology and  
16 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his  
17 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George  
18 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth  
19 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 20 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request  
21 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency  
22 or institution.
- 23 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and  
24 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state  
25 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia  
26 Information Technologies Agency.
- 27 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
28 from using the services of Network Virginia.
- 29 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
30 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator  
31 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
32 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as  
33 required, to establish and maintain research network infrastructure.
- 34 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state  
35 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund  
36 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program  
37 appropriations affected by the altered billing systems.
- 38 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under  
39 the provisions of § 2.2-803, Code of Virginia.
- 40 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,  
41 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,  
42 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public  
43 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in  
44 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,  
45 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 46 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and  
47 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008  
48 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of  
49 Assembly.
- 50 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia  
51 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and  
52 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the  
53 appropriate fund or funds used to purchase the equipment.

1 c. MOTOR VEHICLES AND AIRCRAFT:

2 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the  
3 state without the prior written approval of the Director, Department of General Services.

4 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory  
5 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30  
6 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of  
7 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to  
8 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the  
9 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

10 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
11 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state  
12 agencies affected by such transfers.

13 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
14 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the  
15 State Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for  
16 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of  
17 the Governor or as otherwise provided in this act, except for educational television programs produced for  
18 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on  
19 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent  
20 agencies, other than the State Virginia Lottery Department, prior approval action rests with the supervisory bodies of these  
21 entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are  
22 not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or  
23 competitive negotiation, for program production and transmission services which are performed by public telecommunications  
24 entities, as defined in § 2.2-2427, Code of Virginia.

25 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid  
26 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary  
27 provisions of law:

28 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
29 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

30 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
31 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage  
32 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their  
33 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance  
34 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged  
35 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of  
36 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned  
37 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in  
38 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the  
39 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per  
40 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

41 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

42 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
43 category deemed necessary for the efficient and effective operation of state government;

44 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
45 bank account authorized by the employee in which their net pay is direct deposited; and

46 6. This section shall not apply to members and employees of public school boards.

47 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
48 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
49 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
50 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
51 the Department of Accounts through accounting entries.

52 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
53 appliances and equipment in all cases where such appliances and equipment are available.

- 1 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
2 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
3 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
4 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
5 non-electronic payment.
- 6 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
7 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
8 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
9 procurement, social services programs, and facilities management.
- 10 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by  
11 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.
- 12 k. TELECOMMUNICATION SERVICES AND DEVICES:
- 13 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
14 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
15 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
16 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
17 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
18 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 19 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific  
20 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
21 assignment or a public health, welfare and safety need.
- 22 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
23 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure  
24 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide  
25 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make  
26 informed purchasing decisions and minimize costs.
- 27 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
28 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
29 individual users.
- 30 l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
31 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
32 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected  
33 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those  
34 sought by such payment in order to accomplish the original legislative intent.
- 35 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS
- 36 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
37 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
38 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.
- 39 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.
- 40 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:
- 41 a) Such agency is located in and operates in Virginia.
- 42 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually  
43 been incurred for its operation.
- 44 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of  
45 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which  
46 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language  
47 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation  
48 act.
- 49 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in  
50 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating  
51 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has

1 successfully met applicable match and application requirements.

2 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate  
3 agency.

4 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency  
5 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its  
6 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency  
7 shall include the request of such commission or organization within its own request, but identified separately. Requests by the  
8 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

9 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
10 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
11 institutions of higher education shall be exempt from this reporting requirement.

## 12 § 4-5.06 DELEGATION OF AUTHORITY

13 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
14 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

15 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
16 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
17 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of  
18 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
19 revoked.

20 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
21 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
22 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
23 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
24 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have  
25 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the  
26 decentralization program.

27 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
28 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
29 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
30 program.

31 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
32 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
33 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations  
34 Committees.

35 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
36 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
37 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum  
38 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

39 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
40 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

41 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
42 of Assembly.

## 43 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

44 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
45 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
46 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
47 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
48 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
49 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
50 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
51 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
52 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
53 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of

1 Virginia.

2 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
3 that funds are available within the agency's appropriations made by this act for the cost of the lease.

4 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

5 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
6 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be  
7 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
8 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
9 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
10 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
11 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
12 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
13 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall  
14 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent  
15 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a  
16 qualified manufacturer's fulfillment of the memorandum of understanding.

17 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
18 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by  
19 the Commonwealth.

20 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

21 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
22 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

23 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

24 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate  
25 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
26 conveyance and the individual or entity taking title to such property.

27 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
28 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

29 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
30 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of  
31 the property.

32 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road  
33 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's  
34 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road  
35 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the  
36 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the  
37 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled  
38 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper  
39 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for  
40 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor  
41 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to  
42 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

43 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or  
44 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
45 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
46 available under federal law to maintain the tax-exempt status of such bonds.

47 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

48 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
49 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where  
50 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by  
51 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less  
52 than its fair market value as determined by the assessments.

1 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
 2 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest  
 3 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the  
 4 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the  
 5 Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

6 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his  
 7 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include  
 8 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
 9 Resources Fund, and the fair market value of the sold property.

10 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those  
 11 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

## 12 § 4-6.00 POSITIONS AND EMPLOYMENT

### 13 § 4-6.01 EMPLOYEE COMPENSATION

14 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
 15 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
 16 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by  
 17 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in  
 18 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 19 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the  
 20 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances  
 21 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of  
 22 such position in accordance with the provisions of this subsection.

23 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and  
 24 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
29 Chief of Staff	\$164,448	\$164,448	\$164,448
31 Secretary of Administration	\$156,629	\$156,629	\$156,629
33 Secretary of Agriculture and Forestry	\$156,174	\$156,174	\$156,174
35 Secretary of Commerce and Trade	\$163,642	\$163,642	\$163,642
37 Secretary of the Commonwealth	\$155,849	\$155,849	\$155,849
39 Secretary of Education	\$156,824	\$156,824	\$156,824
41 Secretary of Finance	\$165,592	\$165,592	\$165,592
43 Secretary of Health and Human Resources	\$155,849	\$155,849	\$155,849
46 Secretary of Natural Resources	\$155,849	\$155,849	\$155,849
48 Secretary of Public Safety <i>and Homeland</i> <i>Security</i>	\$165,527	\$165,527	\$165,527
51 Secretary of Technology	\$155,849	\$155,849	\$155,849
53 Secretary of Transportation	\$163,642	\$163,642	\$163,642
55 Secretary of Veterans <i>and Defense</i> Affairs <i>and Homeland Security</i>	\$160,433	\$160,433	\$160,433

58 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
 59 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.



- 1 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
 2 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
 3 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
 4 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
 5 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.
- 6 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 7 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition  
 8 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
 9 positions in the public sector.
- 10 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at  
 11 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
 12 accordance with an assessment of performance and service to the Commonwealth.
- 13 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
 14 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
 15 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- 16 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
 17 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
 18 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
 19 and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 20 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
 21 the Department of Human Resource Management for retention in its records.
- 22 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
 23 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
 24 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
 25 creditable compensation for the calculation of such benefits.
- 26 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement  
 27 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which  
 28 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without  
 29 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report  
 30 approved supplements to the Department of Human Resource Management for retention in its records.
- 31 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science  
 32 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the  
 33 Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds.  
 34 In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional  
 35 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable  
 36 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human  
 37 Resource Management for retention in its records.
- 38 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
 39 subject to subdivisions c 2 through c 5 above.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
<b>Level I Range</b>	<b>\$146,318 - \$204,044</b>	<b>\$146,318 - \$204,044</b>	<b>\$146,318 - \$204,044</b>
<b>Midpoint</b>	<b>\$175,181</b>	<b>\$175,181</b>	<b>\$175,181</b>
Chief Information Officer, Virginia Information Technologies Agency	\$160,650	\$160,650	\$160,650
Commissioner, Department of Motor Vehicles	\$156,706	\$156,706	\$156,706

1	Commissioner,			
2	Department of Social			
3	Services	\$147,000	\$147,000	\$147,000
4				
5	Commissioner,			
6	Department of			
7	Behavioral Health and			
8	Developmental Services	\$196,090	\$196,090	\$196,090
9				
10	Commonwealth			
11	Transportation			
12	Commissioner	\$204,044	\$204,044	\$204,044
13				
14	Director, Department of			
15	Corrections	\$153,000	\$153,000	\$153,000
16				
17	Director, Department of			
18	Environmental Quality	\$162,834	\$162,834	\$162,834
19				
20	Director, Department of			
21	Medical Assistance			
22	Services	\$170,932	\$170,932	\$170,932
23				
24	Director, Department of			
25	Planning and Budget	\$162,470	\$162,470	\$162,470
26				
27	State Health			
28	Commissioner	\$185,130	\$185,130	\$185,130
29				
30	State Tax Commissioner	\$148,144	\$148,144	\$148,144
31				
32	Superintendent of Public			
33	Instruction	\$180,796	\$180,796	\$180,796
34				
35	Superintendent of State			
36	Police	\$158,088	\$158,088	\$158,088
37				
38				
39		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
40		<b>to</b>	<b>to</b>	<b>to</b>
41		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
42				
43	<b>Level II Range</b>	<b>\$103,153 - \$162,344</b>	<b>\$103,153 - \$162,344</b>	<b>\$103,153 - \$162,344</b>
44				
45	<b>Midpoint</b>	<b>\$132,749</b>	<b>\$132,749</b>	<b>\$132,749</b>
46				
47				
48	Alcoholic Beverage			
49	Control Commissioner	\$124,440	\$124,440	\$124,440
50				
51	Alcoholic Beverage			
52	Control Commissioner	\$124,440	\$124,440	\$124,440
53				
54	Chairman, Alcoholic			
55	Beverage Control Board	\$133,598	\$133,598	\$133,598
56				
57	Commissioner,			
58	Department for Aging			
59	and Rehabilitative			
60	Services	\$147,558	\$147,558	\$147,558
61				
62	Commissioner,			
63	Department of			
64	Agriculture and			
65	Consumer Services	\$122,400	\$122,400	\$122,400
66				

1	Commissioner,			
2	Department of Veterans			
3	Services	\$122,400	\$122,400	\$122,400
4				
5	Commissioner, Virginia			
6	Employment			
7	Commission	\$130,662	\$130,662	\$130,662
8				
9	Executive Director,			
10	Department of Game and			
11	Inland Fisheries	\$135,547	\$135,547	\$135,547
12				
13	Commissioner, Marine			
14	Resources Commission	\$119,653	\$119,653	\$119,653
15				
16	Director, Department of			
17	Forensic Science	\$158,221	\$158,221	\$158,221
18				
19	Director, Department of			
20	General Services	\$152,104	\$152,104	\$152,104
21				
22	Director, Department of			
23	Human Resource			
24	Management	\$141,689	\$141,689	\$141,689
25				
26	Director, Department of			
27	Juvenile Justice	\$123,165	\$123,165	\$123,165
28				
29	Director, Department of			
30	Mines, Minerals and			
31	Energy	\$129,336	\$129,336	\$129,336
32				
33	Director, Department of			
34	Rail and Public			
35	Transportation	\$134,775	\$134,775	\$134,775
36				
37	Director, Department of			
38	Small Business and			
39	Supplier Diversity	\$103,153	\$103,153	\$103,153
40				
41	Executive Director,			
42	DMV Dealer Board	\$119,509	\$119,509	\$119,509
43				
44	Executive Director,			
45	Virginia Port Authority	\$137,186	\$137,186	\$137,186
46				
47	State Comptroller	\$162,344	\$162,344	\$162,344
48				
49	State Treasurer	\$162,214	\$162,214	\$162,214
50				
51				
52		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
53		<b>to</b>	<b>to</b>	<b>to</b>
54		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
55				
56	<b>Level III Range</b>	<b>\$104,173- \$144,276</b>	<b>\$104,173- \$144,276</b>	<b>\$104,173- \$144,276</b>
57				
58	<b>Midpoint</b>	<b>\$124,225</b>	<b>\$124,225</b>	<b>\$124,225</b>
59				
60	Adjutant General	\$135,548	\$135,548	\$135,548
61				
62	Chairman, Virginia			
63	Parole Board	\$124,985	\$124,985	\$124,985
64				
65	Commissioner,			
66	Department of Labor and			
67	Industry	\$113,040	\$113,040	\$113,040

1				
2	Coordinator, Department			
3	of Emergency			
4	Management	\$124,741	\$124,741	\$124,741
5				
6	Director, Department of			
7	Aviation	\$131,016	\$131,016	\$131,016
8				
9	Director, Department of			
10	Conservation and			
11	Recreation	\$130,560	\$130,560	\$130,560
12				
13	Director, Department of			
14	Criminal Justice Services	\$115,668	\$115,668	\$115,668
15				
16	Director, Department of			
17	Health Professions	\$128,650	\$128,650	\$128,650
18				
19	Director, Department of			
20	Historic Resources	\$108,463	\$108,463	\$108,463
21				
22	Director, Department of			
23	Housing and Community			
24	Development	\$128,772	\$128,772	\$128,772
25				
26	Director, Department of			
27	Professional and			
28	Occupational Regulation	\$114,240	\$114,240	\$114,240
29				
30	Director, The Science			
31	Museum of Virginia	\$131,667	\$131,667	\$131,667
32				
33	Director, Virginia			
34	Museum of Fine Arts	\$136,791	\$136,791	\$136,791
35				
36	Director, Virginia			
37	Museum of Natural			
38	History	\$112,455	\$112,455	\$112,455
39				
40	Executive Director,			
41	Jamestown-Yorktown			
42	Foundation	\$132,254	\$132,254	\$132,254
43				
44	Executive Secretary,			
45	Virginia Racing			
46	Commission	\$110,641	\$110,641	\$110,641
47				
48	Librarian of Virginia	\$144,276	\$144,276	\$144,276
49				
50	State Forester,			
51	Department of Forestry	\$104,173	\$104,173	\$104,173
52				
53		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
54		<b>to</b>	<b>to</b>	<b>to</b>
55		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
56				
57	<b>Level IV Range</b>	<b>\$101,933 - \$113,009</b>	<b>\$101,933 - \$113,009</b>	<b>\$101,933 - \$113,009</b>
58				
59	<b>Midpoint</b>	<b>\$107,471</b>	<b>\$107,471</b>	<b>\$107,471</b>
60				
61	Administrator,			
62	Commonwealth's			
63	Attorneys' Services			
64	Council	\$101,933	\$101,933	\$101,933
65				

1	Commissioner, Virginia			
2	Department for the Blind			
3	and Vision Impaired	\$112,245	\$112,245	\$112,245
4				
5	Executive Director,			
6	Board of Accountancy	\$113,009	\$113,009	\$113,009
7				
8	Executive Director,			
9	Frontier Culture Museum			
10	of Virginia	\$108,977	\$108,977	\$108,977
11				
12	Commissioner,			
13	Department of Elections	\$106,080	\$106,080	\$106,080
14				
15				
16		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
17		<b>to</b>	<b>to</b>	<b>to</b>
18		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
19				
20	<b>Level V Range</b>	<b>\$22,383 - \$92,045</b>	<b>\$22,383 - \$92,045</b>	<b>\$22,383 - \$92,045</b>
21				
22	<b>Midpoint</b>	<b>\$57,214</b>	<b>\$57,214</b>	<b>\$57,214</b>
23				
24	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
25				
26	Director, Virginia			
27	Department for the Deaf			
28	and Hard-of-Hearing	\$92,045	\$92,045	\$92,045
29				
30	Executive Director,			
31	Department of Fire			
32	Programs	\$89,887	\$89,887	\$89,887
33				
34	Executive Director,			
35	Virginia Commission for			
36	the Arts	\$88,724	\$88,724	\$88,724
37				
38	Chairman of Board			
39	Chairman, Compensation			
40	Board	\$22,383	\$22,383	\$22,383
41				

42 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts  
43 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

44		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
45		<b>to</b>	<b>to</b>	<b>to</b>
46		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
47				
48	<b>Independent Range</b>	<b>\$147,198 - \$175,709</b>	<b>\$147,198 - \$175,709</b>	<b>\$147,198 - \$175,709</b>
49				
50	<b>Midpoint</b>	<b>\$161,453</b>	<b>\$161,453</b>	<b>\$161,453</b>
51				
52	Director, <del>State</del> Virginia			
53	Lottery Department	\$147,198	\$147,198	\$147,198
54				
55	Director, Virginia			
56	Retirement System	\$175,709	\$175,709	\$175,709
57				
58	Chief Executive Officer,			
59	Virginia College Savings			
60	Plan	\$174,084	\$174,084	\$174,084

61 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the  
62 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income  
63 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in  
64 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the

Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
<b>NEW COLLEGE INSTITUTE</b>			
Executive Director, New College Institute	\$173,759	\$173,759	\$173,759
<b>STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA</b>			
Director, State Council of Higher Education for Virginia	\$187,960	\$187,960	\$187,960
<b>SOUTHERN VIRGINIA HIGHER EDUCATION CENTER</b>			
Director, Southern Virginia Higher Education Center	\$127,424	\$127,424	\$127,424

1	<b>SOUTHWEST</b>			
2	<b>VIRGINIA HIGHER</b>			
3	<b>EDUCATION CENTER</b>			
4	Director, Southwest			
5	Virginia Higher Education			
6	Center	\$128,300	\$128,300	\$128,300
7				
8	<b>VIRGINIA</b>			
9	<b>COMMUNITY</b>			
10	<b>COLLEGE SYSTEM</b>			
11	Chancellor of Community			
12	Colleges	\$171,368	\$171,368	\$171,368
13				
14	<b>SENIOR COLLEGE</b>			
15	<b>PRESIDENTS'</b>			
16	<b>SALARIES</b>			
17	Chancellor, University of			
18	Virginia's College at Wise	\$127,213	\$127,213	\$127,213
19				
20	President, Christopher			
21	Newport University	\$134,526	\$134,526	\$134,526
22				
23	President, The College of			
24	William and Mary in			
25	Virginia	\$160,394	\$160,394	\$160,394
26				
27	President, George Mason			
28	University	\$151,273	\$151,273	\$151,273
29				
30	President, James Madison			
31	University	\$156,247	\$156,247	\$156,247
32				
33	President, Longwood			
34	University	\$150,395	\$150,395	\$150,395
35				
36	President, Norfolk State			
37	University	\$143,627	\$143,627	\$143,627
38				
39	President, Old Dominion			
40	University	\$170,328	\$170,328	\$170,328
41				
42	President, Radford			
43	University	\$154,991	\$154,991	\$154,991
44				
45	President, Richard Bland			
46	College	\$131,784	\$131,784	\$131,784
47				
48	President, University of			
49	Mary Washington	\$145,011	\$145,011	\$145,011
50				
51	President, University of			
52	Virginia	\$179,635	\$179,635	\$179,635
53				
54	President, Virginia			
55	Commonwealth University	\$181,369	\$181,369	\$181,369
56				
57	President, Virginia			
58	Polytechnic Institute and			
59	State University	\$190,567	\$190,567	\$190,567
60				
61	President, Virginia State			
62	University	\$146,496	\$146,496	\$146,496
63				
64	Superintendent, Virginia			
65	Military Institute	\$146,566	\$146,566	\$146,566
66				

- 1 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and  
2 classification plans established by the Governor.
- 3 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or  
4 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.
- 5 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to  
6 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing  
7 any such system shall be paid from any funds appropriated to the affected agencies.
- 8 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of  
9 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 10 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
11 in § 2.2-1201-42, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the  
12 affected agencies.
- 13 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body  
14 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular  
15 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries  
16 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 17 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a  
18 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall  
19 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to  
20 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 21 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary  
22 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 23 k.1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained  
24 in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period,  
25 defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance  
26 that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current  
27 biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are  
28 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the  
29 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are  
30 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in  
31 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide  
32 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 33 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
34 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
35 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 36 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective  
37 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected  
38 employees supported from the general fund.
- 39 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
40 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
41 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
42 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 43 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
44 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
45 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such  
46 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total  
47 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
48 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 49 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
50 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall  
51 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
52 appointed to full-time, 12-month classified positions.
- 53 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five



1 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five  
2 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and  
3 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered  
4 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be  
5 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits  
6 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System  
7 pursuant to § 51.1-1103 (F), Code of Virginia.

8 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
9 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
10 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
11 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
12 Community College.

13 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
14 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
15 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
16 fund obligations for the continuation of such salary supplements.

17 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
18 this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 468 of this Act.

19 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
20 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be  
21 phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### 22 § 4-6.02 EMPLOYEE TRAINING AND STUDY

23 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any  
24 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,  
25 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic  
26 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall  
27 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for  
28 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### 29 § 4-6.03 EMPLOYEE BENEFITS

30 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
31 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

32 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the  
33 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made  
34 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified  
35 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general  
36 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

37 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
38 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
39 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such  
40 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in  
41 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive  
42 that exceeds the actual costs incurred by the employee.

43 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State  
44 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a  
45 participating provider in the network, contracted by the Department of Human Resource Management, that serves state  
46 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to  
47 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged  
48 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by  
49 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and  
50 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to  
51 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures  
52 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial  
53 review.

54 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and  
55 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be

1 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and  
 2 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the  
 3 programs under this provision.

4 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia  
 5 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not  
 6 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position  
 7 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such  
 8 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

9 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any  
 10 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional  
 11 months of service and compensation received during the period of reemployment, or

12 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any  
 13 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

14 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits  
 15 provided for in this paragraph.

16 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a  
 17 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The  
 18 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

19 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be  
 20 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance  
 21 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.  
 22 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final  
 23 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

24 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
 25 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement  
 26 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed  
 27 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

28 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
 29 higher, when calculating average compensation, and

30 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
 31 of the United States in the calculation of creditable service.

32 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
 33 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
 34 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
 35 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or  
 36 after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

37 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
 38 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for  
 39 disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156.  
 40 Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not  
 41 be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
 42 contemplated by Article II, Section 14 of the Constitution of Virginia.

43 l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 62, (ii) is receiving a  
 44 service retirement allowance under Chapter 1 of Title 51.1, and (iii) was employed in an otherwise covered position as interim  
 45 president and chief executive officer of an institution of higher education, who were appointed prior to January 1, 2014, for a  
 46 period necessary to rectify significant management deficiencies, may elect to continue to receive the retirement allowance  
 47 during such employment. If the person elects to continue to receive the retirement allowance, then his service performed and  
 48 compensation received during the period of time he receives the retirement allowance will not increase, decrease, or affect in  
 49 any way his retirement benefits before, during, or after such employment.

#### 50 § 4-6.04 CHARGES

51 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
 52 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
 53 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and

1 the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the  
 2 calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from  
 3 nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The  
 4 provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the  
 5 Departments of Corrections and Juvenile Justice.

6 b. HOUSING SERVICES:

7 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
 8 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for  
 9 state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional  
 10 circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an  
 11 exception, the Director, Department of General Services may waive the requirement for collection of fees.

12 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
 13 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
 14 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
 15 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
 16 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
 17 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
 18 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
 19 into the general fund.

20 c. PARKING SERVICES:

21 1. State-owned parking facilities

22 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
 23 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
 24 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
 25 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

26 2. Leased parking facilities in metropolitan Richmond area

27 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of  
 28 higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are  
 29 otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private  
 30 parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in  
 31 Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services  
 32 may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in  
 33 leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease  
 34 for private parking space must be approved by the Director, Department of General Services.

35 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1  
 36 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the  
 37 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the  
 38 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject  
 39 to the provisions of paragraph 1 of this item.

40 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

41 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia  
 42 (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are  
 43 strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

44 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

45 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of  
 46 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 47 Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as  
 48 that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such  
 49 an employee.

**§ 4-7.00 STATEWIDE PLANS****§ 4-7.01 MANPOWER CONTROL PROGRAM**

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

#### § 4-8.00 REPORTING REQUIREMENTS

##### § 4-8.01 GOVERNOR

###### a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.

1	Department of Human	Report of Personnel		
2	Resource Management	Development Service	Agency Directive	Suspend reporting.
3				
4	Department of Human	Human Capital Report		
5	Resource Management	(Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
6				
7	Department of Human			
8	Resource Management State	Work-related injuries and		
9	Employee Workers’	illnesses report — goals,	Agency Directive — Executive	
10	Compensation Program	strategies, and results	Order 94 (2005)	Suspend reporting.
11				
12	Governor’s Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
13				
14	Secretary of Commerce and	Recruitment of National and	Agency Directive — Executive	
15	Trade	Regional Conferences Report	Order 14 (2006)	Suspend reporting.
16				

17 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall  
18 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral  
19 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for  
20 use in collecting nongeneral fund data for DPB’s six-year nongeneral fund revenue estimate submission and SCHEV’s annual  
21 survey of nongeneral fund revenue from institutions of higher education.

22 b. Operating Appropriations Reports:

23 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
24 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
25 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
26 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
27 otherwise specified in § 4-1.03.

28 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
29 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an  
30 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each  
31 year of the current biennium.

32 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
33 economic contingency.

34 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

35 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

36 6. Status of approvals of deficits.

37 c. Employment Reports:

38 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
39 positions and the agencies affected.

40 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
41 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by  
42 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the  
43 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

44 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
45 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
46 emergency.

47 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
48 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
49 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which

1 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
 2 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
 3 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
 4 Committee on General Laws and Technology each year by October 1.

5 d. Capital Appropriations Reports:

- 6 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).  
 7 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

8 e. Utilization of State Owned and Leased Real Property:

9 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of  
 10 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by  
 11 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General  
 12 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to  
 13 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing  
 14 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report  
 15 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be  
 16 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively  
 17 utilized.

18 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS  
 19 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
 20 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
 21 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

22 f. Services Reports:

23 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 24 operation of any academic program by any state institution of higher education, unless approved by the Council and included  
 25 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

26 g. Standard State Agency Abbreviations:

27 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of  
 28 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a  
 29 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the  
 30 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies  
 31 Agency, and the public.

32 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning  
 33 and Budget:

34 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,  
 35 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees  
 36 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each  
 37 public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
 38 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The  
 39 report shall provide the justification for the increase or transfer and the relative impact on student groups.

40 § 4-8.02 STATE AGENCIES

41 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or  
 42 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies  
 43 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and  
 44 to the State Comptroller.

**I VETO THIS ITEM. /s/ Terence R. McAuliffe (6/21/14) (Vetoed item is enclosed in brackets.)**

45 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 46 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 47 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees, including all  
 48 attachments that were submitted separately as part of these budget requests, amendment briefs, or requests for amendments and  
 49 are not fully incorporated into the electronic submission by the Director, Department of Planning and Budget.

1 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 2 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year  
 3 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

#### 4 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

##### 5 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

6 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management  
 7 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 8 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no  
 9 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this  
 10 section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and  
 11 communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits  
 12 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

13 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is  
 14 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance  
 15 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting  
 16 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions  
 17 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the  
 18 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of  
 19 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of  
 20 financial benefits.

21 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 22 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related  
 23 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of  
 24 performance.

25 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the  
 26 certification process.

##### 27 a. BIENNIAL ASSESSMENTS

28 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 29 enrollment.

30 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate  
 31 and bachelor degree awards.

32 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
 33 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

34 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level  
 35 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time  
 36 equivalent students.

37 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
 38 populations.

39 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

##### 40 b. Elementary and Secondary Education

41 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council  
 42 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production  
 43 and retention of teachers, and the exiting of teachers from the teaching profession.

44 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
 45 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
 46 performance at state institutions of higher education in order to improve educational policy and instruction in the  
 47 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of  
 48 students by persons other than representatives of the Department of Education or the State Council for Higher Education for  
 49 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

50 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher



1 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,  
2 share, and maintain de-identified student data to improve student and program performance including those for career  
3 readiness.

4 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
5 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards  
6 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic  
7 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the  
8 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning  
9 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed  
10 for the purposes of studying the content and rigor of the Standards of Learning.

11 c. SIX-YEAR PLAN

12 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

13 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

14 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the  
15 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of  
16 Assembly.

17 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
18 administrative standards:

19 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

20 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

21 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

22 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
23 standards for outstanding receivables and bad debts; and

24 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
25 standards for accounts payable past due.

26 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
27 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
28 prudently issued within a specified period.

29 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
30 percent from the established goal will be acceptable.

31 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
32 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
33 as stated in the plan, will be acceptable.

34 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
35 procurement system (eVA) from vendor locations registered in eVA.

36 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
37 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
38 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
39 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
40 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

41 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
42 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or  
43 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or  
44 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
45 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
46 the cost overrun and/or delay.

47 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

48 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of

1 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.  
2 They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act.  
3 However, the Governor may supplement or replace those administrative performance measures with the administrative  
4 performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures  
5 shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006  
6 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685  
7 of the 2009 Acts of Assembly.

8 1. Financial

- 9 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;  
10 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;  
11 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;  
12 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
13 standards for outstanding receivables and bad debts; and  
14 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
15 standards for accounts payable past due.

16 2. Debt Management

- 17 a) The institution shall maintain a bond rating of AA- or better;  
18 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and  
19 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
20 management policy.

21 3. Human Resources

- 22 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover  
23 rate for state classified employees within a variance of 15 percent; and  
24 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for  
25 the fiscal year.

26 4. Procurement

- 27 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan  
28 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM  
29 purchase goal, as stated in the plan, will be acceptable; and  
30 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide  
31 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

32 5. Capital Outlay

- 33 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
34 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or  
35 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at  
36 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and  
37 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and  
38 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;  
39 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2  
40 percent of the guaranteed maximum price (GMP) or construction price; and  
41 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased  
42 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within  
43 reasonable proximity to the institution's campus.

44 6. Information Technology

- 45 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time

1 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such  
 2 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in  
 3 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's  
 4 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or  
 5 delay; and

6 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.  
 7 The institution will have no significant audit deficiencies unresolved beyond one year.

8 f. REPORTING

9 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
 10 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
 11 expenditure data.

12 g. EXEMPTION

13 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the  
 14 Acts of Assembly of 2011.

15 § 4-9.02 LEVEL II AUTHORITY

16 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher  
 17 education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824  
 18 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority  
 19 for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

20 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
 21 by an original memorandum of understanding;

22 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

23 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding  
 24 with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital  
 25 Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

26 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
 27 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
 28 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
 29 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
 30 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

31 § 4-9.03 LEVEL III AUTHORITY

32 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly  
 33 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management  
 34 Agreements need to be renegotiated or revised.

36 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

37 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,  
 38 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of  
 39 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

40 **§ 4-12.00 SEVERABILITY**

41 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
 42 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining  
 43 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,  
 44 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby  
 45 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,  
 46 or item had not been included herein, or if such application had not been made.

1 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

2 Notwithstanding any other provision of law, and until June 30, 2016, the provisions of this act shall prevail over any  
 3 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a  
 4 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General  
 5 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be  
 6 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such  
 7 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the  
 8 conflict between the provision(s) of this act and the provision of such other law.

9 **§ 4-14.00 EFFECTIVE DATE**

10 This act is effective ~~July 1, 2014~~ *on its passage as provided in §1-214, Code of Virginia.*

11 **ADDITIONAL ENACTMENTS**

12 **23. No provision of this act shall result in the expiration of any provision of: (i) Chapter 896 of the Acts of**  
 13 **Assembly of 2007 pursuant to the 22nd enactment of that chapter or (ii) Chapter 766 of the Acts of Assembly of 2013**  
 14 **pursuant to the 14th enactment of that chapter.**

15 **34. That (i) for taxable years including those implicated by § 3-5.10 of this Act but notwithstanding any other**  
 16 **provision of that section and in addition to the exemptions provided pursuant to §§ 58.1-402(B)(8)(a)(1) and (2) of the Code**  
 17 **of Virginia, any applicable addition that might otherwise be required pursuant to § 58.1-402(B)(8)(a) of the Code shall not**  
 18 **be required if (a) during each of the five taxable years commencing after July 1, 2004, and also during the then current**  
 19 **taxable year, the related member or members conducted substantial business operations relating to protecting the assets of**  
 20 **the related member or members, pursuant to which, in each such taxable year, the related member or members paid**  
 21 **payroll and consulting expenses in excess of \$600,000 and employed at least three full-time equivalent employees whose sole**  
 22 **responsibility was to maintain, manage, defend or otherwise be responsible for operations or administration relating to**  
 23 **protecting the assets of the related member, (b) during each of the five taxable years commencing after July 1, 2004, and**  
 24 **also during the then current taxable year, the corporation and its wholly owned subsidiaries collectively employed more**  
 25 **than 25,000 employees, and (c) the corporation is a fully integrated agriculture production manufacturer such that it or its**  
 26 **wholly owned subsidiary produces a product that is related to the core business of such corporation, processes such**  
 27 **product, and sells the product both at wholesale and retail; (ii) nothing in this enactment , or in § 3-5.10, shall be construed**  
 28 **to open the statute of limitations of an otherwise closed taxable year; and (iii) each of the provisions of this enactment is**  
 29 **integral to its purpose and, therefore, shall not be deemed severable from the remainder of the enactment.**

30 **45. That the provisions of the first and second enactment of this act shall expire at midnight on June 30, 2016. The**  
 31 **provisions of the second and third and fourth enactments of this act shall have no expiration date.**

## INDEX

	<b>Page</b>
PART 1: OPERATING EXPENSES .....	4
PART 2: CAPITAL PROJECT EXPENSES .....	468
PART 3: MISCELLANEOUS .....	498
PART 4: GENERAL PROVISIONS .....	519

---

**Index, PART 1: OPERATING EXPENSES**

Accounts Transfer Payments, Department of (DOATP) .....	(162)	215
Accounts, Department of (DOA) .....	(151)	211
Administration of Health Insurance (AHI) .....	(149)	69
Administration, Secretary of (SOA) .....	(180)	44
Administrative Rules, Joint Commission on (JCAR) .....	(865)	17
Agricultural Council (VAC) .....	(307)	82
Agriculture and Consumer Services, Department of (VDACS) .....	(301)	75
Agriculture and Forestry, Secretary of (OSAF) .....	(193)	75
Alcoholic Beverage Control, Department of (ABC) .....	(999)	336
Arts, Virginia Commission for the (VCA) .....	(148)	202
Attorney General and Department of Law (OAG) .....	(141)	37
Auditor of Public Accounts (APA) .....	(133)	10
Autism Advisory Council (AAC) .....	(871)	17
Aviation, Department of (DOAV) .....	(841)	399
Bar, Virginia State (VSB) .....	(117)	34
Behavioral Health and Developmental Services, Department of (DBHDS) .....	(720)	283
Bicentennial of the American War of 1812 Commission, Virginia (VBAWC) .....	(867)	17
Blind and Vision Impaired, Department for the (DBVI) .....	(702)	315
Board of Accountancy (BOA) .....	(226)	88
Board of Bar Examiners (BBE) .....	(233)	32
Brown V. Board of Education Scholarship Committee (BBEDS) .....	(858)	15
Capitol Police, Division of (DCP) .....	(961)	11
Capitol Square Preservation Council (CSPC) .....	(820)	12
Center for Behavioral Rehabilitation, Virginia (VCBR) .....	(794)	294
Central Appropriations (CA) .....	(995)	426
Chesapeake Bay Commission (CBC) .....	(842)	18
Christopher Newport University (CNU) .....	(242)	152
Coal and Energy Commission, Virginia (VCEC) .....	(118)	14
Code Commission, Virginia (VCC) .....	(108)	14
College Building Authority, Virginia (VCBA) .....	(941)	207
College Savings Plan, Virginia (VCSP) .....	(174)	461
Commerce and Trade, Secretary of (SCT) .....	(192)	84
Commercial Space Flight Authority, Virginia (VCSEA) .....	(509)	399
Commissioners for the Promotion of Uniformity of Legislation in the United States (CPUL) .....	(145)	13
Commonwealth University, Virginia (VCU/AD) .....	(236)	179
Commonwealth's Attorneys' Services Council (CASC) .....	(957)	335
Commonwealth, Secretary of the (SOC) .....	(166)	40
Community College System, Virginia (VCCS) .....	(260)	183
Compensation Board (CB) .....	(157)	44
Comprehensive Services for At-Risk Youth and Families (CSA) .....	(200)	239
Conflict of Interest and Ethics Advisory Council, Virginia (VCIEAC) .....	(873)	17
Conservation and Recreation, Department of (DCR) .....	(199)	319
Cooperative Extension and Agricultural Experiment Station, Virginia (VPISU /C) .....	(229)	194
Cooperative Extension and Agricultural Research Services (VSU/CEA) .....	(234)	197
Corporation Commission, State (SCC) .....	(171)	459
Corrections, Department of (DOC) .....	(799)	337

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Council of Higher Education for Virginia, State ( <b>SCHEV</b> )	(245)	147
Court of Appeals of Virginia ( <b>CAV</b> )	(125)	26
Courts, Circuit ( <b>CCV</b> )	(113)	27
Courts, Combined District ( <b>CDC</b> )	(116)	31
Courts, General District ( <b>GDC</b> )	(114)	29
Crime Commission, Virginia State ( <b>VSCC</b> )	(142)	19
Criminal Justice Services, Department of ( <b>DCJS</b> )	(140)	345
Criminal Sentencing Commission, Virginia ( <b>VCSC</b> )	(160)	33
Deaf and Hard-Of-Hearing, Department for the ( <b>VDDHH</b> )	(751)	243
Deaf and the Blind, Virginia School for the ( <b>VSDB</b> )	(218)	145
Debt Collection, Division of ( <b>DDC</b> )	(143)	39
Department for Aging and Rehabilitative Services ( <b>DARS</b> )	(262)	295
Direct Aid to Public Education ( <b>DOE/ DAP</b> )	(197)	110
Disabilities, Virginia Board for People with ( <b>VBPD</b> )	(606)	315
Disability Commission, Virginia ( <b>VDC</b> )	(837)	13
Dr. Martin Luther King, Jr. Memorial Commission ( <b>MLKMC</b> )	(845)	13
Eastern Virginia Medical School ( <b>EVMS</b> )	(274)	203
Economic Development Incentive Payments ( <b>EDIP</b> )	(312)	84
Economic Development Partnership, Virginia ( <b>VEDP</b> )	(310)	98
Education, Central Office Operations, Department of ( <b>DOE/ COO</b> )	(201)	105
Education, Secretary of ( <b>SOE</b> )	(185)	104
Elections, Department of ( <b>ELECT</b> )	(132)	70
Electric Utility Regulation, Commission on ( <b>CEUR</b> )	(863)	16
Emergency Management, Department of ( <b>DEM</b> )	(127)	349
Employment Commission, Virginia ( <b>VEC</b> )	(182)	100
Environmental Quality, Department of ( <b>DEQ</b> )	(440)	324
Finance, Secretary of ( <b>SFIN</b> )	(190)	211
Fire Programs, Department of ( <b>DFP</b> )	(960)	352
Forensic Science, Department of ( <b>DFS</b> )	(778)	353
Forestry, Department of ( <b>DOF</b> )	(411)	80
Fort Monroe Authority ( <b>FMA</b> )	(360)	97
Freedom of Information Advisory Council, Virginia ( <b>FIAC</b> )	(834)	14
Frontier Culture Museum of Virginia ( <b>FCMV</b> )	(239)	198
Game and Inland Fisheries, Department of ( <b>DGIF</b> )	(403)	328
General Assembly of Virginia ( <b>HDEL</b> )	(101)	4
General Services, Department of ( <b>DGS</b> )	(194)	61
George Mason University ( <b>GMU</b> )	(247)	158
Grants to Localities ( <b>DBDHS/GL</b> )	(790)	287
Grants to Nonstate Entities-Nonstate Agencies, State ( <b>GNSA</b> )	(986)	466
Gunston Hall ( <b>GH</b> )	(417)	199
Health Care, Joint Commission on ( <b>JCHC</b> )	(844)	18
Health Professions, Department of ( <b>DHP</b> )	(223)	255
Health and Human Resources, Secretary of ( <b>SHHR</b> )	(188)	238
Health, Department of ( <b>VDH</b> )	(601)	244
Historic Resources, Department of ( <b>DHR</b> )	(423)	330
Housing Commission, Virginia ( <b>VHC</b> )	(840)	15
Housing and Community Development, Department of ( <b>DHCD</b> )	(165)	88
Human Resource Management, Department of ( <b>DHRM</b> )	(129)	66
Indigent Defense Commission ( <b>IDC</b> )	(848)	33
Information Technologies Agency, Virginia ( <b>VITA</b> )	(136)	367
Innovation and Entrepreneurship Investment Authority ( <b>IEIA</b> )	(934)	364
Institute for Advanced Learning and Research ( <b>IALR</b> )	(885)	204
Institute of Marine Science, Virginia ( <b>VIMS</b> )	(268)	157
Intellectual Disabilities Training Centers ( <b>IDTC</b> )	(793)	293

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Intergovernmental Cooperation, Virginia Commission on ( <b>VCIC</b> )	(105)	21
Interstate Organization Contributions ( <b>IOC</b> )	(921)	42
James Madison University ( <b>JMU</b> )	(216)	160
Jamestown-Yorktown Foundation ( <b>JYF</b> )	(425)	199
Joint Legislative Audit and Review Commission ( <b>JLARC</b> )	(110)	19
Judicial Department Reversion Clearing Account ( <b>JDRCA</b> )	(104)	35
Judicial Inquiry and Review Commission ( <b>JIRC</b> )	(112)	33
Juvenile Justice, Department of ( <b>DJJ</b> )	(777)	354
Juvenile and Domestic Relations District Courts ( <b>JDRC</b> )	(115)	30
Labor and Industry, Department of ( <b>DOLI</b> )	(181)	92
Legislative Automated Systems, Division of ( <b>DLAS</b> )	(109)	11
Legislative Department Reversion Clearing Account ( <b>LDRCA</b> )	(102)	22
Legislative Services, Division of ( <b>DLS</b> )	(107)	12
Library of Virginia, The ( <b>LVA</b> )	(202)	200
Lieutenant Governor ( <b>LTGOV</b> )	(119)	37
Longwood University ( <b>LU</b> )	(214)	163
Lottery Department, State ( <b>VAL</b> )	(172)	460
Lottery, Virginia ( <b>VAL</b> )	(172)	460
Magistrate System ( <b>MAG</b> )	(103)	32
Manufacturing Development Commission ( <b>MDC</b> )	(864)	17
Marine Resources Commission ( <b>MRC</b> )	(402)	331
Medical Assistance Services, Department of ( <b>DMAS</b> )	(602)	256
Mental Health Treatment Centers ( <b>MHTC</b> )	(792)	290
Military Affairs, Department of ( <b>DMA</b> )	(123)	357
Military Institute, Virginia ( <b>VMI</b> )	(211)	189
Mines, Minerals and Energy, Department of ( <b>DMME</b> )	(409)	93
Motor Vehicle Dealer Board ( <b>MVDB</b> )	(506)	416
Motor Vehicles Transfer Payments, Department of ( <b>DMVTP</b> )	(530)	403
Motor Vehicles, Department of ( <b>DMV</b> )	(154)	401
Museum of Fine Arts, Virginia ( <b>VMFA</b> )	(238)	203
Museum of Natural History, Virginia ( <b>VMNH</b> )	(942)	333
Natural Resources, Secretary of ( <b>SNR</b> )	(183)	319
New College Institute ( <b>NCI</b> )	(938)	204
Norfolk State University ( <b>NSU</b> )	(213)	164
Office of the Governor ( <b>GOV</b> )	(121)	36
Office of the State Inspector General ( <b>OSIG</b> )	(147)	41
Old Dominion University ( <b>ODU</b> )	(221)	166
Parole Board, Virginia ( <b>VPB</b> )	(766)	363
Planning and Budget, Department of ( <b>DPB</b> )	(122)	222
Polytechnic Institute and State University, Virginia ( <b>VPISU/ID</b> )	(208)	191
Port Authority, Virginia ( <b>VPA</b> )	(407)	416
Professional and Occupational Regulation, Department of ( <b>DPOR</b> )	(222)	95
Public Safety and Homeland Security, Secretary of ( <b>SPSHS</b> )	(187)	335
Public Safety, Secretary of ( <b>SPSHS</b> )	(187)	335
Racing Commission, Virginia ( <b>VRC</b> )	(405)	82
Radford University ( <b>RU</b> )	(217)	169
Rail and Public Transportation, Department of ( <b>DRPT</b> )	(505)	404
Rehabilitation Center for the Blind and Vision Impaired, Virginia ( <b>VRCBVI</b> )	(263)	317
Retirement System, Virginia ( <b>VRS</b> )	(158)	463
Richard Bland College ( <b>RBC</b> )	(241)	155
Roanoke Higher Education Authority ( <b>RHEA</b> )	(935)	205
Science Museum of Virginia, The ( <b>SMV</b> )	(146)	201

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Sesquicentennial of the American Civil War Commission, Virginia ( <b>VSACWC</b> )	(859)	15
Small Business Commission ( <b>SBC</b> )	(862)	16
Small Business and Supplier Diversity, Department of ( <b>DSBSD</b> )	(350)	96
Social Services, Department of ( <b>DSS</b> )	(765)	301
Southeastern Universities Research Association Doing Business for Jefferson Science As ( <b>JSA</b> )	(936)	206
Southern Virginia Higher Education Center ( <b>SVHEC</b> )	(937)	205
Southwest Virginia Higher Education Center ( <b>SWHEC</b> )	(948)	206
State Police, Department of ( <b>VSP</b> )	(156)	359
Supreme Court ( <b>SUPCT</b> )	(111)	24
Taxation, Department of ( <b>TAX</b> )	(161)	224
Technology and Science, Joint Commission on ( <b>JCOTS</b> )	(847)	13
Technology, Secretary of ( <b>SOTECH</b> )	(184)	364
Tourism Authority, Virginia ( <b>VTA</b> )	(320)	101
Transportation, Department of ( <b>VDOT</b> )	(501)	406
Transportation, Secretary of ( <b>STO</b> )	(186)	396
Treasury Board ( <b>TB</b> )	(155)	232
Treasury, Department of the ( <b>TD</b> )	(152)	229
Unemployment Compensation, Commission on ( <b>CUC</b> )	(860)	16
University of Mary Washington ( <b>UMW</b> )	(215)	170
University of Virginia ( <b>UVA/AD</b> )	(207)	172
University of Virginia Medical Center ( <b>UVAH</b> )	(209)	176
University of Virginia's College at Wise ( <b>UVA/CW</b> )	(246)	177
University, Virginia State ( <b>VSU</b> )	(212)	195
Veterans Affairs and Homeland Security, Secretary of ( <b>SVDA</b> )	(454)	422
Veterans Services, Department of ( <b>DVS</b> )	(912)	423
Veterans and Defense Affairs, Secretary of ( <b>SVDA</b> )	(454)	422
Virginia Alcohol Safety Action Program, Commission on the ( <b>VASAP</b> )	(413)	11
Water Commission, State ( <b>SWC</b> )	(971)	14
William and Mary in Virginia, The College of ( <b>CWM</b> )	(204)	153
Woodrow Wilson Rehabilitation Center ( <b>WWRC</b> )	(203)	300
Workers' Compensation Commission, Virginia ( <b>VWC</b> )	(191)	464
Youth, Virginia Commission on ( <b>VCOY</b> )	(839)	18

---

## **Index, PART 2: CAPITAL PROJECT EXPENSES**

---

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
9(C) Revenue Bonds ( <b>RBNC</b> )	(950)	495
9(D) Revenue Bonds ( <b>RBND</b> )	(951)	495
Behavioral Health and Developmental Services, Department of ( <b>DBHDS</b> )	(720)	480
Central Capital Outlay ( <b>CCO</b> )	(949)	485
Christopher Newport University ( <b>CNU</b> )	(242)	474
Commonwealth University, Virginia ( <b>VCU/AD</b> )	(236)	477
Community College System, Virginia ( <b>VCCS</b> )	(260)	478
Conservation and Recreation, Department of ( <b>DCR</b> )	(199)	482
Corrections, Department of ( <b>DOC</b> )	(799)	482
Forestry, Department of ( <b>DOF</b> )	(411)	474
Frontier Culture Museum of Virginia ( <b>FCMV</b> )	(239)	480



<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Game and Inland Fisheries, Department of ( <b>DGIF</b> )	(403)	481
General Services, Department of ( <b>DGS</b> )	(194)	474
George Mason University ( <b>GMU</b> )	(247)	475
James Madison University ( <b>JMU</b> )	(216)	475
Longwood University ( <b>LU</b> )	(214)	476
Military Affairs, Department of ( <b>DMA</b> )	(123)	482
Military Institute, Virginia ( <b>VMI</b> )	(211)	478
Motor Vehicles, Department of ( <b>DMV</b> )	(154)	484
Norfolk State University ( <b>NSU</b> )	(213)	476
Old Dominion University ( <b>ODU</b> )	(221)	476
Polytechnic Institute and State University, Virginia ( <b>VPISU/ID</b> )	(208)	478
Port Authority, Virginia ( <b>VPA</b> )	(407)	485
Radford University ( <b>RU</b> )	(217)	477
Science Museum of Virginia, The ( <b>SMV</b> )	(146)	480
State Police, Department of ( <b>VSP</b> )	(156)	483
Transportation, Department of ( <b>VDOT</b> )	(501)	484
University of Mary Washington ( <b>UMW</b> )	(215)	477
University of Virginia ( <b>UVA/AD</b> )	(207)	477
University, Virginia State ( <b>VSU</b> )	(212)	479
Veterans Services, Department of ( <b>DVS</b> )	(912)	484
William and Mary in Virginia, The College of ( <b>CWM</b> )	(204)	475

---

## **Index, PART 3: MISCELLANEOUS**

---

	<b>Page</b>
Accelerated Sales Tax	513
Adjustments and Modifications to Fees	517
Adjustments and Modifications to Tax Collections	512
Advances to Working Capital Funds	507
Annual Vehicle Registration Fee (\$4.25 for Life)	518
Auxiliary Enterprise Investment Yields	512
Charges Against Working Capital Funds	507
Coalfield Employment Enhancement Tax Credit	517
Deduction for Long-Term Health Care Insurance	517
Deposit of Fines and Fees	518
Discounts and Allowances	514
Disposition of Excess Fees Collected By Clerks of the Circuit Courts	513
Drivers License Reinstatement Fee	518
General Fund Deposits	508

	<b>Page</b>
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I .....	513
Intangible Holding Company Addback .....	515
Interagency Transfers .....	506
Interest Earnings .....	508
Interfund Transfers .....	498
Land Preservation Tax Credit .....	517
Lines of Credit .....	507
Neighborhood Assistance Act Tax Credit .....	513
Payment By the State Treasurer .....	508
Payment By the Virginia Public School Authority .....	508
Payment of Auto Rental Tax to the General Fund .....	513
Qualified Equity and Subordinated Debt Investment Tax .....	518
Recordation Tax Fee .....	517
Regional Fuels Tax .....	515
Retail Sales & Use Tax Exemption for Internet Service Providers .....	513
Retail Sales and Use Taxes on Accommodations .....	515
Retaliatory Costs to other States Tax Credit .....	512
Sales Tax Commitment to Highway Maintenance and Operating Fund .....	514
Sales Tax Holiday .....	517
Short-Term Advance to the General Fund From Nongeneral Funds .....	506
Subtraction for Sale of Land for Open Space Use .....	517
Transfer of Land Preservation Tax Credits .....	518
Transient Occupancy Taxes on Accommodations .....	516
Virginia Coal Employment and Production Incentive .....	517
Working Capital Funds and Lines of Credit .....	507

---

## **Index, PART 4: GENERAL PROVISIONS**

---

	<b>Page</b>
Allotments .....	526
Appropriation Increases .....	523
Appropriation Transfers .....	522
Appropriations .....	519
Assessment of Institutional Performance .....	566
Capital Leases .....	533
Capital Projects .....	534
Charges .....	560
Conflict with other Laws .....	570
Deficit Authorization and Treasury Loans .....	531
Deficits .....	531
Delegation of Authority .....	548
Disposition of Surplus Real Property .....	549
Effective Date .....	570
Employee Benefits .....	559

	<b>Page</b>
Employee Compensation .....	550
Employee Training and Study .....	559
General .....	534
General Fund Revenue .....	528
Goods and Services .....	544
Governor .....	563
Higher Education Restructuring .....	566
Indirect Costs .....	530
Lease, License or Use Agreements .....	548
Level II Authority .....	569
Level III Authority .....	569
Limited Adjustments of Appropriations .....	525
Manpower Control Program .....	562
Nongeneral Fund Revenues .....	526
Nonstate Agencies, Interstate Compacts and Organizational Memberships .....	547
Operating Policies .....	519
Operating Policies .....	519
Planning and Budgeting .....	539
Positions Governed By Chapters 933 and 943 of the 2006 Acts of Assembly .....	561
Positions and Employment .....	550
Prerequisites for Payment .....	519
Reporting Requirements .....	563
Revenues .....	526
Reversion of Appropriations and Reappropriations .....	524
Selection of Applicants for Classified Positions .....	561
Semiconductor Manufacturing Performance Grant Programs .....	549
Services and Clients .....	542
Severability .....	569
Special Conditions and Restrictions on Expenditures .....	540
State Agencies .....	565
Statement of Financial Condition .....	569
Statewide Plans .....	562
Surplus Property Transfers for Economic Development .....	549
Third Party Transactions .....	542
Transactions with Individuals .....	540
Treasury Loans .....	532
Withholding of Spending Authority .....	519